

State of Minnesota



Office of the State Auditor

Julie Blaha
State Auditor

**Minnesota Special Districts
2018 Revenues, Expenditures, and Debt**

For Fiscal Years Ended Between
July 1, 2018, and June 30, 2019

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 100 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice – conducts financial and legal compliance audits of local governments;

Government Information – collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations – provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension – monitors investment, financial, and actuarial reporting for Minnesota’s local public pension funds; and

Tax Increment Financing – promotes compliance and accountability in local governments’ use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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April 30, 2020

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Scope and Methodology

This report provides financial information on the 547 special districts that provided financial information to the Office of the State Auditor for fiscal year 2018.¹ This report focuses exclusively on those special districts that are not component units of a primary local government.²

Special districts are local government units created or authorized by state law to perform specific duties or to provide specific services in a limited scope. Minnesota statutes authorize the creation of a variety of special districts. Some special districts are created through special legislation, while others are generally authorized by law but require approval by local electors or local elected officials. Many special districts have boards that are appointed by local and/or state officials, while others have elected board members, such as soil and water conservation districts.

Depending on the type of district and the authorizing legislation, special districts may levy property taxes and/or special assessments. When the primary sources of revenues for a special district are derived from taxes or intergovernmental revenues, the district generally accounts for its activities in governmental funds. In other instances, special districts function similarly to a private business and charge fees to cover the costs of providing the services. Special districts that operate in this manner account for their activities in enterprise funds.

Special districts in Minnesota end their fiscal years at different times. This report covers the special districts with fiscal years that ended between July 1, 2018, and June 30, 2019 (FY 2018). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts have a different fiscal year-end than those listed.

This report categorizes special districts into 30 functional categories such as airport commissions, hospital districts, and sanitation districts. Table 1 shows the 2018 distribution of the districts that reported their financial information to the Office of the State Auditor by type of district. Tables 2 through 5 provide a two-year summary of governmental fund revenues and expenditures, enterprise fund operations, and outstanding indebtedness.³ Tables 6 through 9 provide detailed 2018 financial data on special district governmental and enterprise funds, including outstanding debt.

¹The identified number of special districts in 2018 was 607. Of these, 60 either failed to report any financial information to the Office of the State Auditor, did not complete the required financial reporting form, submit financial statements, or reported after the deadline. See Appendix 1 for a listing of the 60 special districts.

²An example of a district not included in this report would be a city housing and redevelopment authority (HRA) whose financial activities are included in the city's annual financial audit.

³While the summary tables provide information on the year-to-year changes, readers should note that two more districts reported in 2018 than in 2017. In addition, some districts reported in 2018 but not in 2017, and some that reported in 2017 did not report in 2018. These factors limit the value of year-to-year comparisons and can skew the comparisons in the tables.

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Executive Summary

- Special districts reported total governmental fund revenues of \$1.2 billion in 2018. The primary sources of revenues for special district governmental funds were state grants (35 percent), taxes (20 percent), and charges for services (16 percent) (pg. 6).
- Special districts reported total governmental expenditures of \$1.1 billion in 2018. Of this amount, \$906.2 million were current expenditures, \$124.0 million were capital expenditures, and \$78.5 million were debt service payments (pg. 8).
- In 2018, special district enterprise operations reported operating revenues of \$2.2 billion, operating expenses of \$2.7 billion, and operating losses of \$432.3 million (operating revenues minus operating expenses).⁴ In addition, special district enterprises had nonoperating revenues of \$816.9 million, nonoperating expenses of \$225.5 million, and a net profit of \$159.1 million. Nonoperating revenues include sources such as taxes and intergovernmental grants (pg. 9).
- Special districts reported \$5.6 billion in governmental and enterprise fund outstanding long-term debt (bonds and other long-term debt) in 2018 (pg. 11).
- Of the 134 special districts that held long-term debt in 2018, five special districts accounted for \$4.7 billion, or 83 percent, of the total outstanding long-term debt of special districts. The five special districts, in order of outstanding long-term debt, were the Metropolitan Council, the Metropolitan Airports Commission, the Southern Minnesota Municipal Power Agency, the Western Minnesota Municipal Power Agency, and the Minnesota Municipal Power Agency (pg. 11).

⁴Total excludes internal service funds that reflect interdepartmental billing.

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Overview

This report focuses on a type of government called special districts. Special districts are often created to address issues that extend beyond traditional local government boundaries. Common functional responsibilities include soil and water conservation, housing and redevelopment, and mental health and family services.

In 2018, 607 special districts were required to report financial information to the Office of the State Auditor. Of these districts, 60 did not comply with Minn. Stat. § 6.756.

Table 1 below shows, by district type, the distribution of the 547 special districts that reported their financial information.⁵

Table 1: Number and Types of Special Districts Reporting Financial Data in 2018

<u>Special District Type</u>	<u>Number of Districts</u>	<u>Special District Type</u>	<u>Number of Districts</u>
Airport Commissions	8	Port Authorities	1
Cable Commissions	9	Power Agencies	4
Computing Consortiums	4	Public Safety Authorities	39
Economic Development Authorities	1	Recreation Authorities	6
Education Districts	22	Regional Development Commissions	9
Health/Human Services	20	Regional Railroad Authorities	4
Hospital Districts	14	Rural Water Systems	5
Housing and Redevelopment Authorities	72	Sanitation Districts	39
Joint Powers	3	Service Cooperatives	9
Lake Conservation Districts	2	Soil and Water Conservation Districts	93
Lake Improvement Districts	10	Solid Waste Commissions/Boards	6
Law Enforcement - Special Districts	8	Training Centers/Councils	2
Library Districts	13	Transit Commissions	8
Mental Health/Family Services Collaboratives	73	Watershed Districts	42
Planning Agencies/Boards	1	Watershed Management Organizations	20

Special districts that rely on general revenue, such as taxes and intergovernmental revenue, to fund their operations use governmental funds to account for their financial activities. In contrast, special districts which operate as enterprise funds report income or losses and are generally expected to cover most of their costs through charging fees. Special districts may have both governmental fund activities as well as enterprise fund activities.

In 2018, special districts had total governmental fund revenues and expenditures of \$1.2 billion and \$1.1 billion, respectively. Special district enterprise funds reported operating revenues of \$2.2 billion and operating expenses of \$2.7 billion, resulting in operating losses of \$432.3 million (operating revenues minus operating expenses).

⁵The number of special districts reflects the total number of parent entities. For example, the Metropolitan Council is listed once as a Regional Development Commission. Its underlying enterprise funds, such as Metro Transit Bus and Metro Transit Light Rail, are not counted as separate special districts in this table. Table 8, starting on page 66, provides detail on the enterprise funds of the special districts.

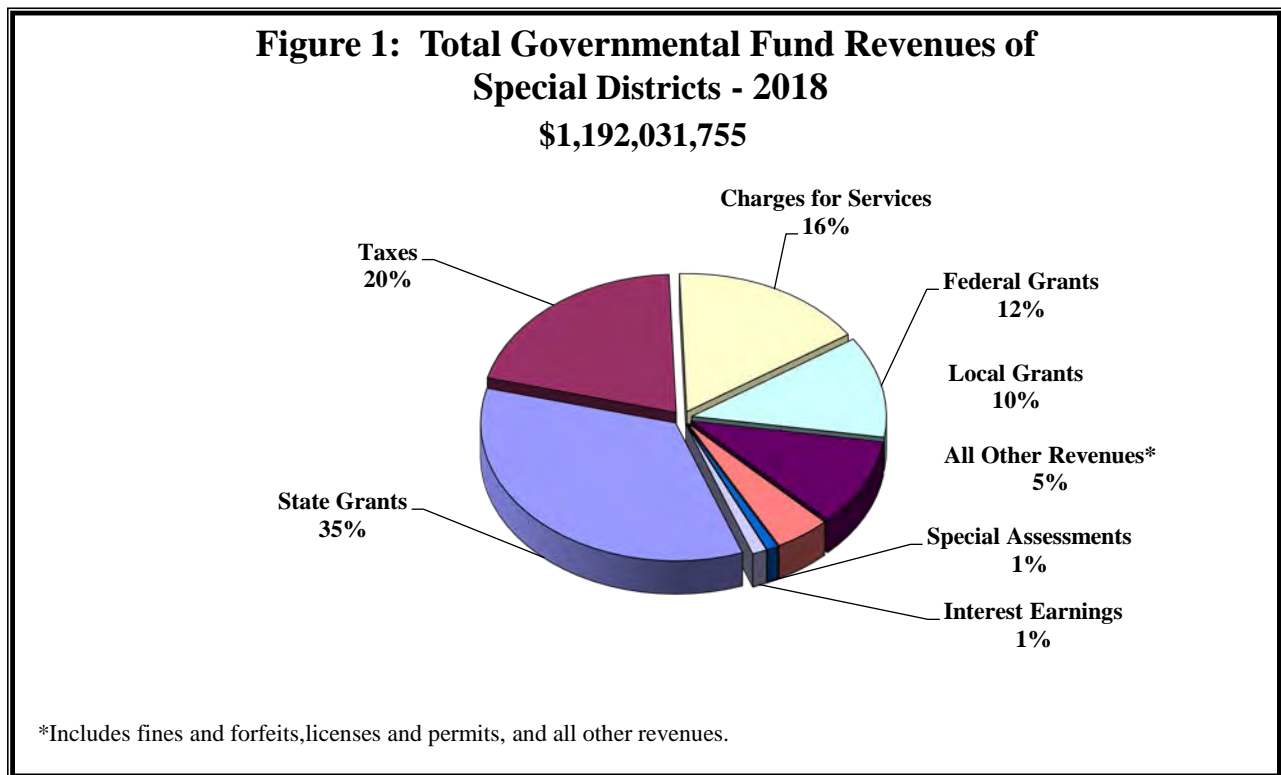
Governmental Funds

Revenues by Source

Special districts reported total governmental fund revenues of \$1.2 billion in 2018. The primary sources of revenues for special district governmental funds were state grants (35 percent), taxes (20 percent), and charges for services (16 percent).

In 2018, total revenues decreased one percent from the amount reported in 2017. The revenue categories showing the greatest percentage increases were all other revenues (172 percent, or \$33.1 million) and interest earnings (39 percent, or \$4.1 million). The revenue categories showing the greatest percentage decreases were taxes (-25 percent, or -\$82.1 million) and local grants (-13 percent, or -\$18.1 million). On a dollar basis, the category of revenues showing the largest increase was state grants, which increased \$42.5 million, or 11 percent. The category showing the largest decrease on a dollar basis was taxes, which decreased \$82.1 million, or 25 percent.⁶

Figure 1 below shows the relative shares of special district total governmental revenues by source.⁷



⁶The Counties Transit Improvement Board (CTIB) was dissolved September 30, 2017. The member counties of the CTIB (Anoka, Dakota, Hennepin, Ramsey, and Washington) now directly levy local taxes to fund transit activities within their own county. This change is reflected in a lower level of taxes collected in 2018.

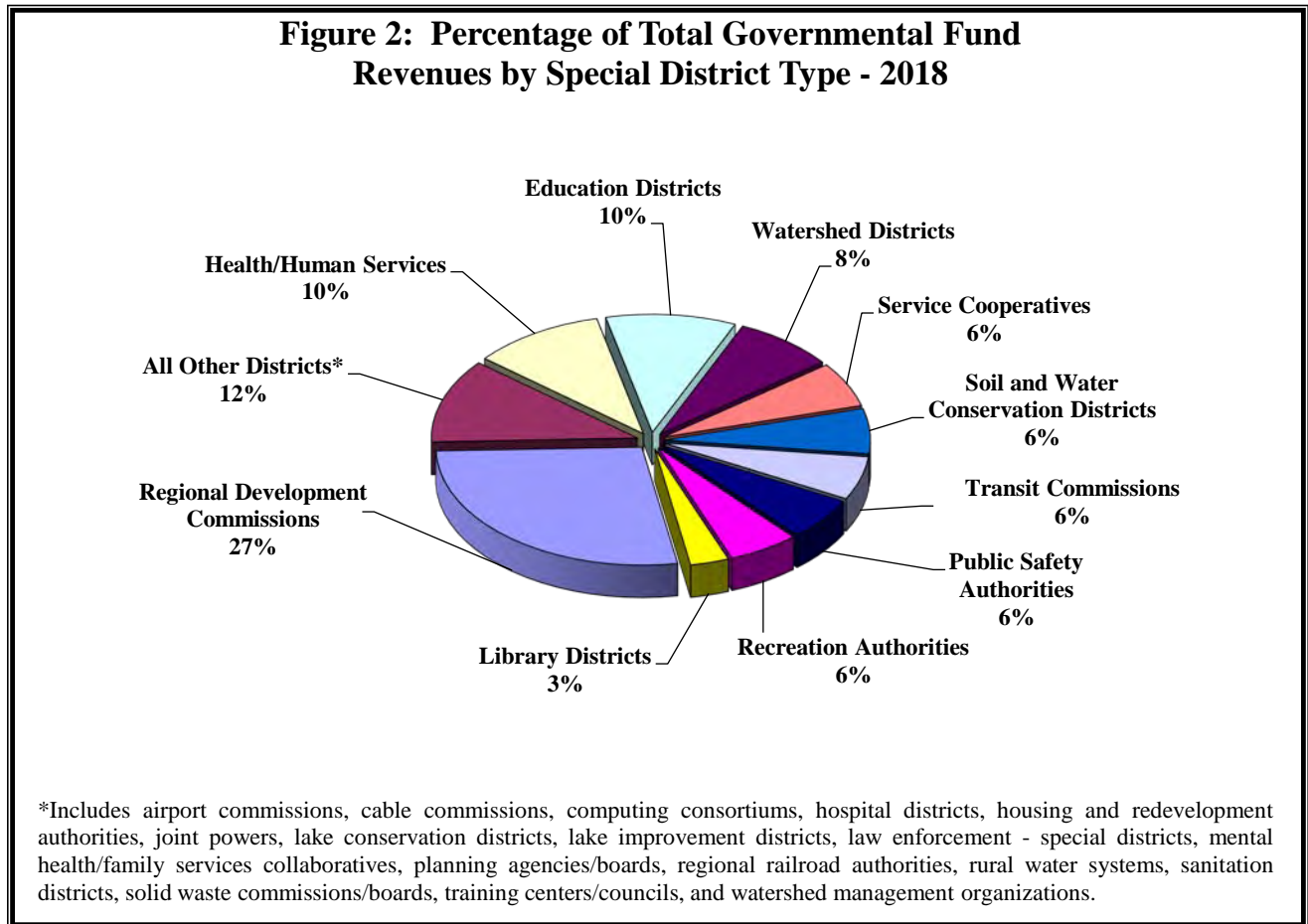
⁷For this analysis, the category “all other revenues” includes fines and forfeits, licenses and permits, and all other revenues. In Tables 2 and 6, these categories are presented separately.

Revenues by District Type

There were 394 special districts that had governmental fund revenues.⁸ Of these, 18 districts had revenues greater than \$10 million and accounted for 57 percent of all governmental fund revenues. The Metropolitan Council, a regional development commission, and the Three Rivers Park District, a recreation authority, together accounted for 30 percent of total governmental fund revenues.

When aggregated by type of district, regional development commissions (27 percent) and all other districts (12 percent) received the greatest amount of governmental fund revenues.

Figure 2 below shows total revenues by special district type.



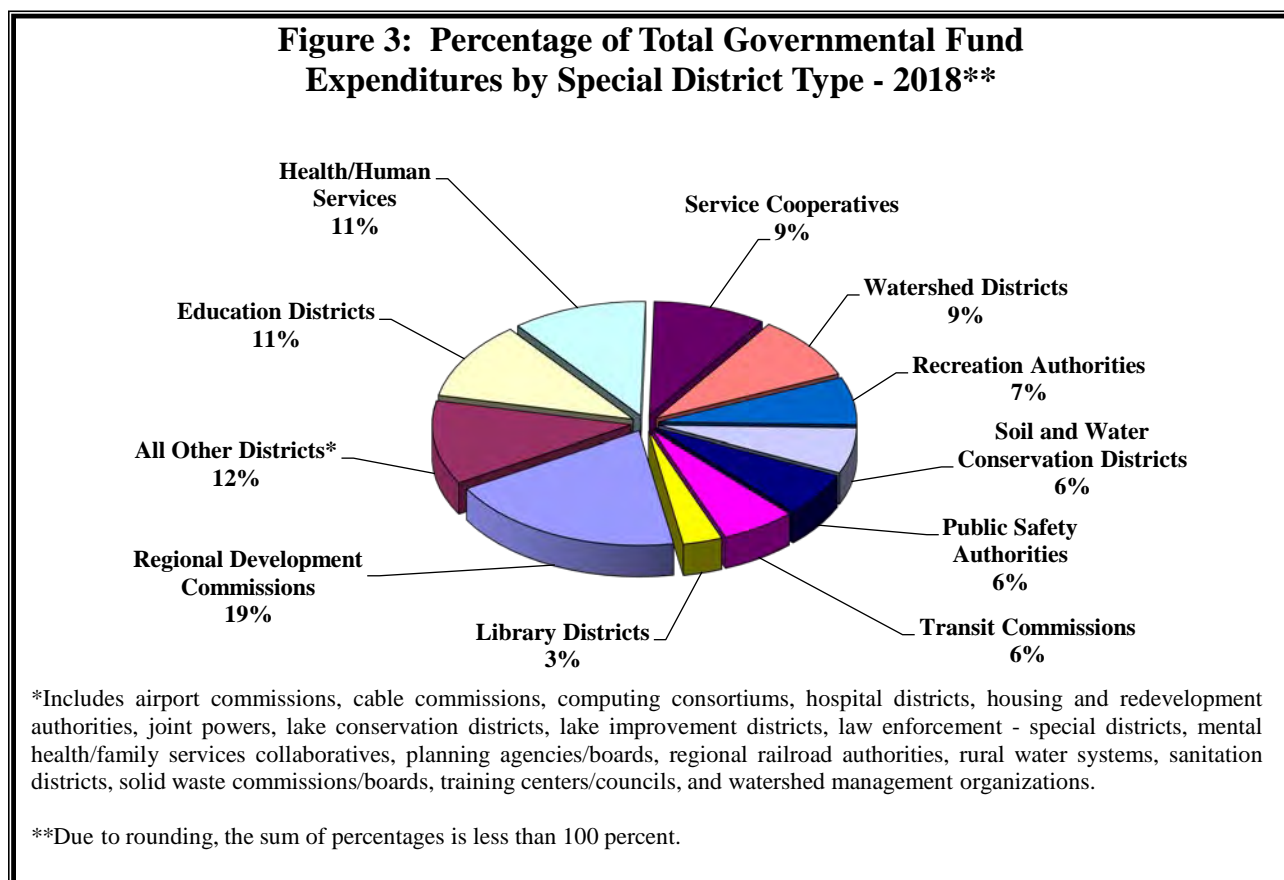
⁸The other 153 districts had only enterprise funds or showed no activity in 2018.

Expenditures by District Type

Special districts reported total governmental expenditures of \$1.1 billion in 2018. Of this amount, \$906.2 million were current expenditures, \$124.0 million were capital expenditures, and \$78.5 million were debt service payments.

Although there were 394 special districts with governmental fund expenditures, four districts accounted for 30 percent of total expenditures. The Metropolitan Council accounted for 17 percent of total expenditures, the Three Rivers Park District accounted for six percent, the Southwest - West Central Service Cooperative accounted for three percent, and the Minnesota Valley Transit Association accounted for three percent. The Metropolitan Council accounted for 90 percent of regional development commissions' total expenditures, the Three Rivers Park District accounted for 89 percent of recreation authorities' total expenditures, the Southwest - West Central Service Cooperative accounted for 35 percent of service cooperatives' total expenditures, and the Minnesota Valley Transit Association accounted for 49 percent of transit commissions' total expenditures.

Figure 3 below shows the percentage of total governmental fund expenditures by district type.



Enterprise Funds

Revenues and Expenses by District Type

In addition to governmental funds, many special districts establish enterprise funds to account for services that are financed and operated in a manner similar to private business enterprises. These enterprises generally are intended to be self-sustaining through fees, user charges, and grants. Although some enterprises may report a net profit, most have the objective of breaking even. Some special districts choose to subsidize an enterprise that benefits the community and/or communities as a whole. Enterprise fund accounting provides more detailed financial information on operations where there are public policy, accountability, management control, and other concerns.

In 2018, special district enterprise operations reported operating revenues of \$2.2 billion, operating expenses of \$2.7 billion, and operating losses of \$432.3 million (operating revenues minus operating expenses).⁹ In addition, special district enterprises had nonoperating revenues of \$816.9 million, nonoperating expenses of \$225.5 million, and a net profit of \$159.1 million. Nonoperating revenues include sources such as taxes and intergovernmental grants.

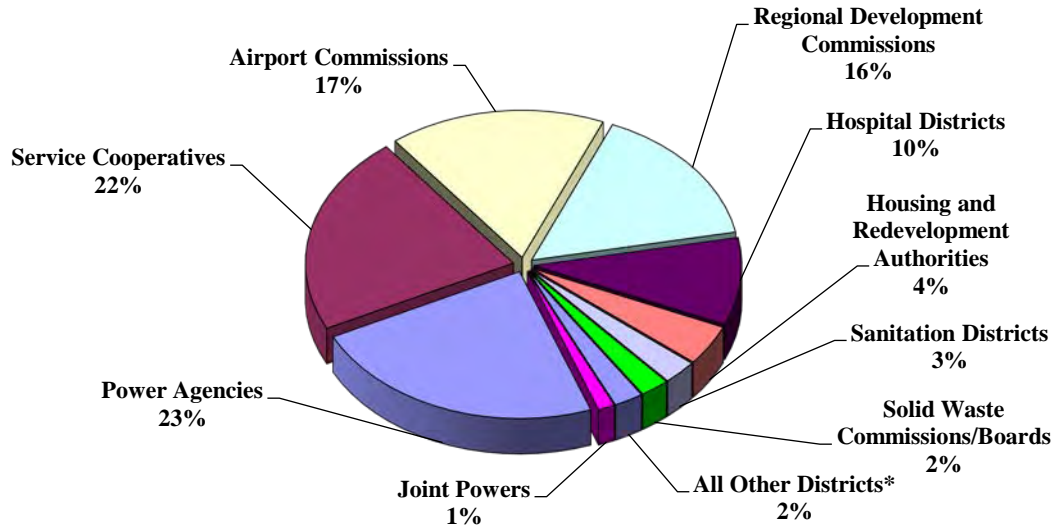
The operating losses of \$432.3 million reflect enterprises whose operating expenses exceeded what was collected in fee revenue. The special district enterprises primarily responsible for the operating losses were regional development commissions. In particular, the Metropolitan Council's enterprise operations posted combined operating losses of \$355.0 million. The Metropolitan Council has five enterprises: bus transit, commuter rail, environmental services, housing and redevelopment authority, and light rail. All of these enterprises, except environmental services, posted operating losses. A significant portion of the operating losses was offset by nonoperating revenues from federal, state, and local government grants, which resulted in an overall net profit of \$65.2 million for these operations.

Figure 4 on the following page shows the distribution of enterprise fund operating revenues by district type, while Figure 5, also on the following page, shows the distribution of enterprise fund operating expenses by district type.

⁹Total excludes internal service funds that reflect interdepartmental billing.

Figure 4: Special District Enterprise Fund Operating Revenues by District Type - 2018

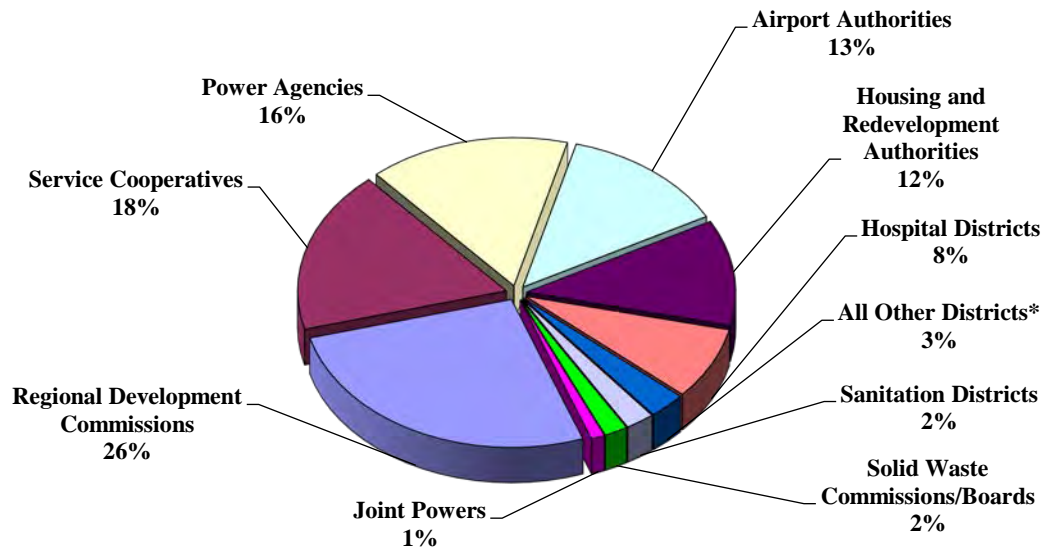
\$2,228,894,017



*Includes cable commissions, computing consortiums, economic development authorities, education districts, health and human services districts, library districts, mental health/family services collaboratives, port authorities, public safety authorities, recreation authorities, rural water systems, soil and water conservation districts, training centers/councils, transit commissions, and watershed districts.

Figure 5: Special District Enterprise Fund Operating Expenses by District Type - 2018

\$2,661,239,267**



*Includes cable commissions, computing consortiums, economic development authorities, education districts, health and human services districts, library districts, mental health/family services collaboratives, port authorities, public safety authorities, recreation authorities, rural water systems, soil and water conservation districts, training centers/councils, transit commissions, and watershed districts.

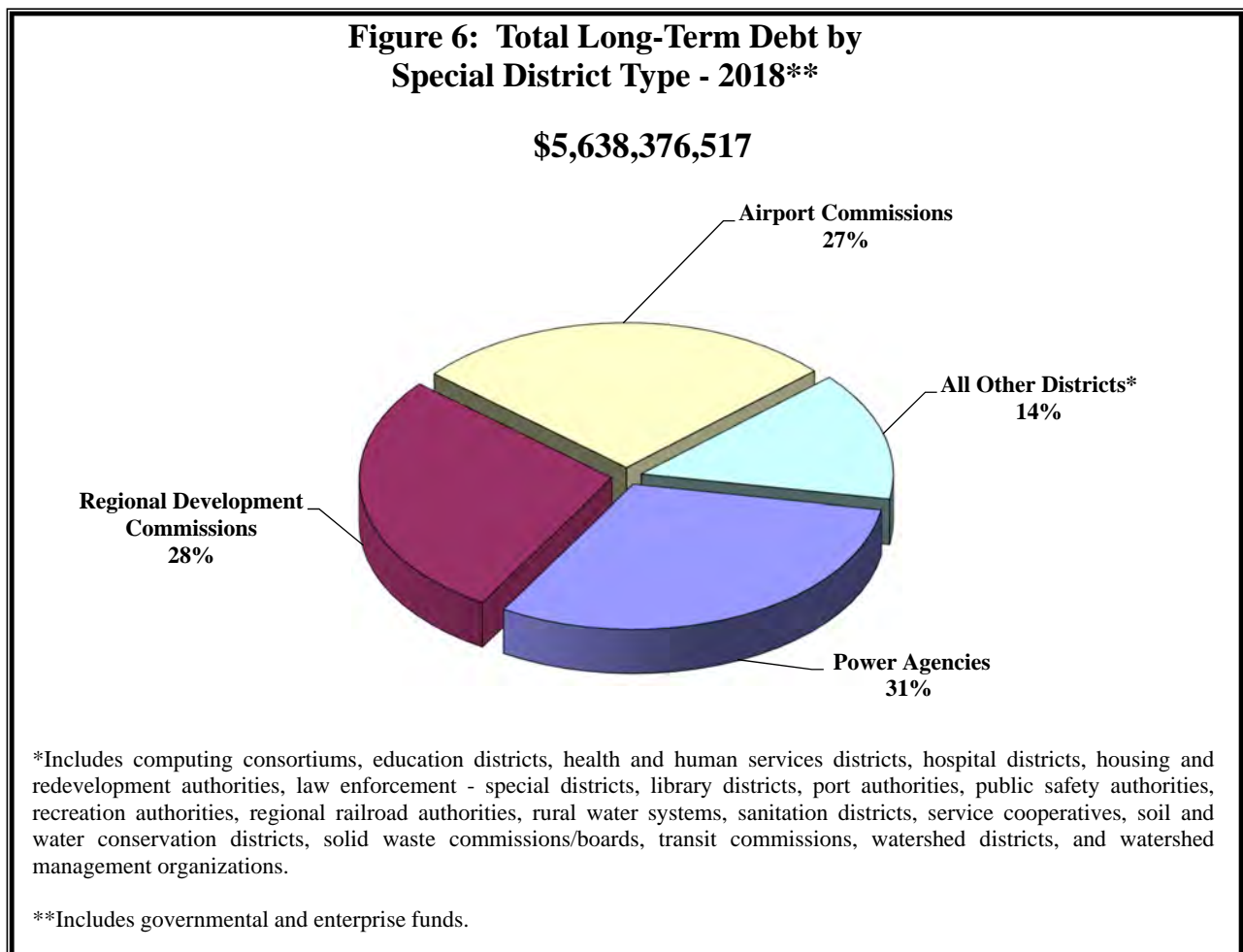
**Due to rounding, the sum of percentages is greater than 100 percent.

Long-Term Debt

Special districts reported \$5.6 billion in governmental and enterprise fund outstanding long-term debt (bonds and other long-term debt) in 2018. In comparison, counties had long-term debt of \$3.7 billion, while cities had \$9.3 billion in long-term debt in 2018. The totals for debt include both governmental and enterprise funds.

Of the 134 special districts that held long-term debt in 2018, five special districts accounted for \$4.7 billion, or 83 percent, of the total outstanding long-term debt of special districts. The five special districts, in order of outstanding long-term debt, were the Metropolitan Council, the Metropolitan Airports Commission, the Southern Minnesota Municipal Power Agency, the Western Minnesota Municipal Power Agency, and the Minnesota Municipal Power Agency.

Figure 6 below shows the distribution of long-term debt by special district type.



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APPENDIX 1

**LISTING OF SPECIAL DISTRICTS THAT FAILED
TO REPORT OR SUBMITTED INCOMPLETE REPORTS
TO THE OFFICE OF THE STATE AUDITOR**

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Appendix 1

Listing of Special Districts That Failed to Report or Submitted Incomplete Reports to the Office of the State Auditor - 2018

Failed to Report

Aitkin County Soil and Water Conservation District Baudette Housing and Redevelopment Authority Beltrami County Housing and Redevelopment Authority Big Lake Area Sanitary District Big Stone County Housing and Redevelopment Authority Briar Lake Improvement District Cedar Lake Improvement District Chippewa County - Montevideo Hospital Chisholm Housing and Redevelopment Authority Clearwater County Housing and Redevelopment Authority Cloquet Housing and Redevelopment Authority Cottonwood Soil and Water Conservation District Dodge-Fillmore-Olmsted Community Corrections Joint Powers Board East Central Minnesota Educational Cable Cooperative East Hubbard County Fire Protection District East Lake Clinic District Fergus Falls/Otter Tail Housing and Redevelopment Authority Floodwood Area Emergency Medical Service District Freeborn County Family Services Collaborative Grant Soil and Water Conservation District Headwaters Regional Development Commission Hennepin County Children's Mental Health Collaborative High Island Creek Watershed District Hubbard County Housing and Redevelopment Authority Itasca Area Collaborative Kandiyohi County City of Willmar Economic Development Commission Knife Lake Improvement District Long Prairie Housing and Redevelopment Authority Maple Lake Improvement District Wright County Marshall-Polk Rural Water System Meeker Soil and Water Conservation District	Melrose Housing and Redevelopment Authority Minnesota Valley Regional Rail Authority Montevideo Housing and Redevelopment Authority North Shore Collaborative Northwest Minnesota Household Hazardous Waste Management Joint Powers Board Oak Land Cooperative Center Oakland Sanitation District Otter Tail Lake Water Management District Park Rapids Housing and Redevelopment Authority Pennington County Family Services Collaborative Pioneer Land Library Systems Ramsey Soil and Water Conservation District Randall Joint Advisory Fire Board Randolph-Hampton Fire District Redwood Falls Housing and Redevelopment Authority Resource Training and Solutions Sabin-Elmwood Fire District Saint Louis Park Housing and Redevelopment Authority Southeast Minnesota Recyclers' Exchange Stockton-Rollingstone-Minnesota City Watershed District Todd County Collaborative for Children and Families Todd County Housing and Redevelopment Authority Tower and Breitung Wastewater Board United Hospital District of Faribault County Visions for Families and Communities Wannaska Sanitary District White Bear Lake Conservation District Windom Housing and Redevelopment Authority Yellow Medicine River Watershed District
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APPENDIX 2
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SPECIAL DISTRICT DESCRIPTIONS

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Appendix 2

Special District Descriptions

The Minnesota Legislature has authorized a variety of special districts or authorities that are considered special districts.

Area Ambulance Districts - Created by special acts of the Legislature, these districts provide ambulance service to their areas. They are governed by boards appointed by member cities, towns, and counties. Districts may levy property taxes and issue bonds.

Area Redevelopment Agencies - May be established by a joint powers agreement between two or more municipalities. A joint powers board consisting of one member appointed by the Governor and the remainder by the municipalities served governs each agency. The agency may collect fees, rentals, and charges; issue bonds; and, with approval of the municipalities served, may levy property taxes and special assessments. The Moorhead-Clay County Area Redevelopment Agency was created by a special act with similar provisions. These agencies are distinct from municipal redevelopment agencies.

Counties Transit Improvement Board (CTIB) - Established on April 1, 2008, under a joint powers agreement in accordance with Minn. Stat. § 297A.992. The CTIB was governed by an 11-member Board composed of two County Commissioner representatives appointed by each of the County Boards of Anoka, Dakota, Hennepin, Ramsey, and Washington Counties, and the Chair of the Metropolitan Council. Each county also appointed an alternate member. Its purpose was to facilitate investment in transitways, to collaboratively plan and develop policies for transit investments, to advocate for state and federal funding and transportation policies supportive of transitways, and to provide for public education and information. The Board was organized with a chair and a vice chair elected each year. The CTIB members voted in 2017 to dissolve the CTIB effective September 30, 2017.

Hospital Districts - Authorized in 1959, may be established by resolution of the governing bodies of any two or more contiguous cities (except first class) or townships. A referendum is required if requested by the voters. The district hospital board consists of one member elected from each constituent government plus one member elected at large. The board may collect charges for services, levy taxes, accept county appropriations, and issue general obligation bonds with the approval of the voters.

Housing and Redevelopment Authorities - Minnesota statutes allow a housing and redevelopment authority be established in each municipality and most counties on resolution of the respective governing bodies. Multi-county authorities may also be established. Each authority is administered by a board of commissioners appointed by the Mayor with the consent of the municipal governing body or by the county governing body, as appropriate. Authorities may issue revenue bonds; fix and collect rents; and accept grants, gifts, and contributions. A property tax may be levied with the approval of the establishing government. The Minneapolis Public Housing Authority, organized in 1986, was established under this law. Special acts authorize city-governing bodies to serve as housing authority commissioners ex-officio in a few localities. A housing authority governed by the city governing body is not counted as a separate government.

Mental Health/Family Services Collaboratives - A qualified family services collaborative includes a minimum of one school district, one county, one public health entity, one community action agency, and one Head Start grantee that must agree in writing to provide coordinated family services and commit resources to an integrated fund.

Collaboratives are expected to have broad community representation, which may include additional school districts, counties, public health entities, other municipalities, public libraries, existing culturally specific community organizations, tribal entities, local health organizations, private and nonprofit service providers, child care providers, local foundations, community-based service groups, businesses, local transit authorities or other transportation providers, senior citizen volunteer organizations, parent organizations, parents, and sectarian organizations that provide nonsectarian services.

A family services collaborative must establish an integrated fund to help provide an integrated service system and fund additional supplemental services. The integrated fund may consist of federal, state, local, or private resources. The collaborative agreement must specify a minimum financial commitment by the contributors to an integrated fund. Contributors may not reduce their financial commitment except as specified in the agreement or by federal declaration.

In order to qualify as a local children's mental health collaborative, the representatives of the local system of care and specified nongovernmental entities must agree to establish a local children's mental health collaborative and develop an integrated service system, commit resources to providing services, and develop a plan to contribute funds. Some collaboratives merged family services and local children's mental health collaboratives.

Metropolitan Airports Commission - Created by special legislation to operate and maintain airports in the Minneapolis-St. Paul metropolitan area. It is governed by a Board of Commissioners comprised of the Mayors of Minneapolis and St. Paul or their appointed representatives acting in an ex-officio capacity, plus 13 additional members (including the chairperson) appointed by the Governor. The Commission may set rates, collect fees and rents, levy property taxes, and issue general obligation bonds.

Metropolitan Council - Created by the Legislature primarily to coordinate planning and development and operate transit and sewage disposal systems in the Minneapolis-St. Paul metropolitan area. It has been given broad powers to review and require consistency and compatibility of all comprehensive plans of governments in the seven-county area. The Council consists of 17 members appointed by the Governor. It may levy property taxes and issue bonds.

Metropolitan Mosquito Control District - Created by the Legislature to provide service in the seven-county Minneapolis-St. Paul metropolitan area. An 18-member commission, composed of members of the Boards of County Commissioners from each of the participating counties, governs the District. The District may certify the amount of property taxes to be levied on its behalf.

Minnesota Ballpark Authority - Established in 2006 as a political subdivision of the State of Minnesota for the purpose of construction, operation, and maintenance of a ballpark for the Minnesota Twins baseball team in accordance with Minn. Stat. §§ 473.75 to 473.763. The Authority leases the stadium to the Minnesota Twins (for a 30-year period), oversees its operations, and participates with the Twins in identifying and funding necessary capital repairs to the structure. The Minnesota Ballpark Authority Board includes two members appointed by the Governor, two members appointed by the Hennepin County Board of Commissioners, and one member appointed by the Minneapolis City Council.

Park Districts - Authorized under a general law applicable only to counties with 350,000 or more inhabitants; adjoining counties may also be included in the district. Establishment is by the Board of County Commissioners following petition of voters or resolutions adopted by a majority of the governing bodies of the cities within each county in the proposed district; a local referendum is required if petitioned for or if the County Commissioners so desire.

The Three Rivers Regional Park District (formerly the Hennepin County Park Reserve District) was established under this law to provide park facilities in Hennepin County. Multi-county park districts may include all or part of two or more counties, exclusive of first class cities. An elected board of commissioners governs each district. The district may set fees and issue bonds. The district may also determine the amount to be contributed by each participating government.

Power Agencies - Established by written agreement between two or more member cities, upon resolution of the respective city governing bodies, to generate and distribute electric power. A board, consisting of representatives of the governing bodies of the member cities, governs each agency. The number of representatives per city and their manner of selection are specified in the agreement establishing the agency. Municipal power agencies may impose service charges, accept appropriations and grants from member cities, and issue revenue bonds.

Regional Development Commissions - These commissions, which coordinate state, federal, and local planning and development programs, are established by the Governor following petition by a combination of the governing bodies of the cities and counties representing a majority of the population residing in the area of the proposed commission. Each commission consists of members chosen from local governing bodies, councils of governments, Native American tribal councils, and public interest groups. The commission by-laws specify the method of selection of board members. Regional development commissions may receive state and federal grants and may levy property taxes.

Regional Public Library Districts - Established by special acts to provide regional library services to specific areas. They are governed by boards consisting of elected directors and, in some cases, include a member appointed by each county. The district may levy property taxes and issue debt.

Regional Public Library Systems - Formed by an agreement between two or more counties and/or cities located in two or more counties after approval by existing library boards. The system is governed by representatives appointed by member governments as specified in the agreement. The system receives statutorily-prescribed funding from member governments and the proceeds of an earmarked library tax.

Regional Railroad Authorities - May be established by resolution adopted by the governing body of one or more counties, after application to the Secretary of State. The purpose of the authorities is to preserve and improve local freight or passenger rail service. A board of five or more Commissioners governs each authority. The number of Commissioners appointed by each member county is specified in the certificate of incorporation. The authority may charge fees and rentals and issue revenue bonds; with voter approval, it may levy property taxes. Authorities of this type that are governed by the County Board of Commissioners ex-officio are not counted as separate special district governments.

Rural Development Financing Authorities - Authorized to acquire, construct, and improve agricultural development. Improvement projects are established by resolution of one or more counties. A board of directors, appointed by the county governing bodies of the counties served, governs each authority. The authorities may set charges for their services, levy special assessments, and receive state contributions and proceeds from tax increment financing.

Rural Water User Districts - May be established to conserve, store, and distribute water under general law upon petition of at least 50 percent of the landowners to the State District Court. If the district includes an area within a city, then the petition must include a resolution of the city governing body. An elected board of directors governs each district. The districts may impose service charges and issue revenue bonds.

Sanitary Districts - May be established by the Minnesota Pollution Control Agency on petition of the governing bodies of one or more county, municipal, or township governments. A board of managers, selected by the governing bodies of the constituent governments, governs each district. The district may fix service charges, accept gifts and grants, and issue bonds. Similar provisions apply to the Western Lake Superior Sanitary District and Cross Lake Area Water and Sanitary Sewer District, which were established by special acts. Regional sanitary sewer districts are created by special acts, with substantially uniform provisions, that enumerate the cities and townships included therein. A board of directors, with one member appointed by the governing body of each participating city or township, governs the district. Each district may fix service charges, levy property taxes and special assessments, and issue bonds.

Service Cooperatives - The primary purposes of service cooperatives are to perform planning on a regional basis and to provide those services that can be better provided by a service cooperative than by the members themselves. Examples of services offered include: administrative services, curriculum development, data processing, distance learning and other telecommunication services, community services, fiscal services and risk management programs, technology planning, training, support services, and cooperative purchasing services. A school district, city, county, or other governmental unit or nonprofit organization may belong to one or more service cooperative.

A majority of the members of the board of directors must be current members of school boards of participating public school districts. Election of the school board members to the board of directors is by vote of all current school board members of participating public school districts, with each school board member having one vote. The remaining board members may be representatives at large appointed by the board members or elected as representatives by other participating agencies, such as cities, counties, or other governmental units.

Soil and Water Conservation Districts - Created by the Minnesota Board of Water and Soil Conservation Resources on petition of landowners after referendum. An elected board of supervisors governs each district. The board may require contributions from benefited landowners and accept state or federal aid. In addition, the county may levy property taxes and issue bonds for the benefit of the district.

Solid Waste Management Districts - The Commissioner of the Minnesota Pollution Control Agency may establish solid waste management districts as public corporations and political subdivisions of the state and define the powers of such districts. Waste districts may be established and their powers and boundaries defined or altered by the Commissioner only after petition requesting the action jointly submitted by the governing bodies of petitioners comprising at least one-half of the counties partly or wholly within the district.

The district may construct, equip, develop, enlarge, improve, and operate solid waste facilities and services as it deems necessary and may negotiate contracts for the use of public or private facilities and services. The district may use, sell, or otherwise dispose of all of the products and energy produced by its facilities. A district may borrow money and incur indebtedness by issuing bonds and obligations.

Transit Commissions/Authorities - Established to provide public transportation, transit authorities and commissions are generally and specifically authorized in Minnesota statutes. There were three created by statute: the St. Cloud Metropolitan Transit Commission, the Duluth Transit Authority, and the Metropolitan Transit Commission (MTC). The MTC was abolished in 1994 and its powers transferred to the Metropolitan Council. In addition, there are six independent transportation agencies based in outer-ring suburbs that formed in the late 1980's under state legislation that allowed communities to opt-out of the MTC and form their own transit authorities. Examples of these authorities include the Minnesota Valley Transit Authority (a joint powers agreement between the cities of Apple Valley, Burnsville, Eagan, and Rosemount in Dakota County, and Savage, Prior Lake, and Shakopee in Scott County) and Southwest Transit (a joint powers agreement between Chanhassen, Chaska, and Eden Prairie).

Watershed Districts - General law authorizes the Minnesota Board of Water and Soil Resources to establish these districts to provide flood control, reclamation, water supply, sewerage, drainage, and soil and water conservation on petition of landowners and after public hearing. The governing body is a board of managers appointed by the County Boards of Commissioners. The district board may levy special benefit assessments and property taxes and may issue revenue bonds.

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SUMMARY TABLES

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Table 2
Summary of Governmental Fund Revenues
for Fiscal Years 2017 and 2018*

<u>Governmental Funds</u>	<u>2017 Amount</u>	<u>Percent of Total Revenues</u>	<u>2018 Amount</u>	<u>Percent of Total Revenues</u>	<u>2017/18 Percent Change</u>
REVENUES					
Taxes	\$324,779,689	26.9%	\$242,713,609	20.4%	-25.3%
Special Assessments	11,380,852	0.9%	11,249,170	0.9%	-1.2%
Licenses and Permits	1,599,541	0.1%	1,726,233	0.1%	7.9%
Intergovernmental Revenues					
Federal Grants	130,600,181	10.8%	141,387,758	11.9%	8.3%
State Grants	369,973,316	30.6%	412,453,839	34.6%	11.5%
Local Grants	140,113,463	11.6%	121,985,390	10.2%	-12.9%
Total Intergovernmental Revenues	640,686,960	53.0%	675,826,987	56.7%	5.5%
Charges for Services	198,752,095	16.5%	192,532,526	16.2%	-3.1%
Fines and Forfeits	837,347	0.1%	930,684	0.1%	11.1%
Interest Earnings	10,498,208	0.9%	14,629,105	1.2%	39.3%
All Other Revenues	19,290,979	1.6%	52,423,441	4.4%	171.8%
Total Revenues	\$1,207,825,671	100.0%	\$1,192,031,755	100.0%	-1.3%
OTHER FINANCING SOURCES					
Borrowing	56,035,261		57,563,221		2.7%
Other Financing Sources	7,658,086		4,029,113		-47.4%
Transfers					
Enterprise Funds	16,660,843		15,736,820		-5.5%
Governmental Funds	14,120,004		18,070,930		28.0%
Total Revenues and Other Financing Sources	\$1,302,299,865		\$1,287,431,839		-1.1%

*This report includes special districts with fiscal years that end between July 1, 2018, and June 30, 2019 (FY 2018), as well as those with fiscal years ending between July 1, 2017, and June 30, 2018 (FY 2017). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts may have a fiscal year-end other than those listed.

Table 3
Summary of Governmental Fund Expenditures
for Fiscal Years 2017 and 2018*

Governmental Funds	2017 Amount	Percent of Total Expenditures	2018 Amount	Percent of Total Expenditures	2017/18 Percent Change
EXPENDITURES					
General Government					
Current Expenditures	\$25,793,469	2.0%	\$26,382,918	2.4%	2.3%
Capital Outlay	4,668,949	0.4%	44,419,549	4.0%	851.4%
Public Safety					
Current Expenditures	80,340,813	6.3%	72,431,693	6.5%	-9.8%
Capital Outlay	3,948,376	0.3%	4,853,662	0.4%	22.9%
Streets and Highways					
Current Expenditures	98,490	0.0%	159,768	0.0%	62.2%
Capital Outlay	---	---	---	---	---
Sanitation					
Current Expenditures	22,863,748	1.8%	27,066,091	2.4%	18.4%
Capital Outlay	943,405	0.1%	352,902	0.0%	-62.6%
Health					
Current Expenditures	40,099,531	3.1%	51,406,938	4.6%	28.2%
Capital Outlay	47,041	0.0%	58,263	0.0%	23.9%
Human Services					
Current Expenditures	89,465,121	7.0%	93,484,337	8.4%	4.5%
Capital Outlay	105,613	0.0%	198,870	0.0%	88.3%
Education					
Current Expenditures	170,345,541	13.3%	199,910,702	18.0%	17.4%
Capital Outlay	14,329,592	1.1%	15,984,478	1.4%	11.5%
Libraries					
Current Expenditures	38,413,253	3.0%	34,558,797	3.1%	-10.0%
Capital Outlay	1,124,624	0.1%	818,709	0.1%	-27.2%
Parks and Recreation					
Current Expenditures	88,612,160	6.9%	93,443,410	8.4%	5.5%
Capital Outlay	20,547,592	1.6%	13,809,499	1.2%	-32.8%
Housing and Redevelopment					
Current Expenditures	2,762,676	0.2%	2,734,613	0.2%	-1.0%
Capital Outlay	186,635	0.0%	---	0.0%	-100.0%
Economic Development					
Current Expenditures	38,494,897	3.0%	38,530,211	3.5%	0.1%
Capital Outlay	4,661,751	0.4%	2,800,184	0.3%	-39.9%
Conservation of Natural Resources					
Current Expenditures	145,729,441	11.4%	166,790,153	15.0%	14.5%
Capital Outlay	25,334,419	2.0%	29,634,868	2.7%	17.0%
Transit					
Current Expenditures	344,058,757	26.8%	97,233,511	8.8%	-71.7%
Capital Outlay	35,229,038	2.7%	9,716,874	0.9%	-72.4%
All Other					
Current Expenditures	782,910	0.1%	2,069,193	0.2%	164.3%
Capital Outlay	1,251,361	0.1%	1,370,141	0.1%	9.5%
Debt Service					
Principal	66,244,746	5.2%	66,062,032	6.0%	-0.3%
Interest	16,716,106	1.3%	12,457,447	1.1%	-25.5%
	<u>\$1,087,860,807</u>	84.8%	<u>\$906,202,335</u>	81.7%	-16.7%
<i>Total Current Expenditures</i>					
<i>Total Capital Outlay</i>	112,378,396	8.8%	124,017,999	11.2%	10.4%
<i>Total Debt Service</i>	82,960,852	6.5%	78,519,479	7.1%	-5.4%
Total Expenditures	<u>\$1,283,200,055</u>	100.0%	<u>\$1,108,739,813</u>	100.0%	-13.6%
OTHER FINANCING USES					
Other Financing Uses	216,150,776		46,649		-100.0%
Transfers					
Enterprise Funds	24,477,964		29,731,558		21.5%
Governmental Funds	14,120,004		18,040,055		27.8%
Total Expenditures and Other Financing Uses	<u>\$1,537,948,799</u>		<u>\$1,156,558,075</u>		-24.8%

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Table 4
Enterprise Fund Operations
for Fiscal Years 2017 and 2018*

	<u>2017</u>	<u>2018</u>	<u>2017/18 Percent Change</u>
Statement of Operations			
Operating			
Revenues	\$2,093,131,381	\$2,228,894,017	6.5%
Expenses	<u>2,726,435,623</u>	<u>2,661,239,267</u>	-2.4%
Income/(Loss)	<u>(\$633,304,242)</u>	<u>(\$432,345,250)</u>	31.7%
Nonoperating			
Revenues	832,406,224	816,888,024	-1.9%
Expenses	<u>218,510,485</u>	<u>225,453,666</u>	3.2%
Net Income/(Loss)	<u>(\$19,408,503)</u>	<u>\$159,089,108</u>	919.7%
Additional Information			
Taxes	\$11,659,474	\$13,965,450	19.8%
Federal Grants	284,600,094	844,160,982	196.6%
State Grants	292,469,386	24,965,600	-91.5%
Local Grants	47,616,481	3,427,326	-92.8%
Transfers Out	24,312,375	29,060,855	19.5%
Transfers In	32,807,437	41,182,667	25.5%
Capital Outlay	776,884,013	881,100,038	13.4%
Borrowing	372,202,745	202,863,080	-45.5%
Debt Service			
Interest	159,928,327	180,783,989	13.0%
Principal	440,246,688	338,759,259	-23.1%

*This report includes special districts with fiscal years that end between July 1, 2018, and June 30, 2019 (FY 2018), as well as those with fiscal years ending between July 1, 2017, and June 30, 2018 (FY 2017). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts may have a fiscal year-end other than those listed.

Table 5
Summary of Special Districts Indebtedness
for Fiscal Years 2017 and 2018**

Type of Debt	2017	2018	2017/18 Percent Change
General Obligation Bonds	\$1,041,389,017	\$1,109,751,237	6.6%
Revenue Tax Increment Bonds	2,704,618	2,583,470	-4.5%
Special Assessment Bonds	352,298	333,478	-5.3%
General Obligation Revenue Bonds	101,261,761	89,902,878	-11.2%
Revenue Bonds	3,395,838,258	3,333,789,998	-1.8%
All Other Bonds	<u>2,404,255</u>	<u>2,270,000</u>	-5.6%
Total Bonded Indebtedness	\$4,543,950,207	\$4,538,631,061	-0.1%
Other Long-Term Debt	<u>1,068,913,377</u>	<u>1,099,745,456</u>	2.9%
Total Long-Term Debt	<u>\$5,612,863,584</u>	<u>\$5,638,376,517</u>	0.5%
Short-Term Debt	\$37,788,983	\$47,768,200	26.4%
Refunding Bonds*	1,311,686,000	1,242,821,148	-5.3%

*This line is provided for additional information. Refunding bonds are also included as part of the individual bond totals above.

**This report includes special districts with fiscal years that end between July 1, 2018, and June 30, 2019 (FY 2018), as well as those with fiscal years ending between July 1, 2017, and June 30, 2018 (FY 2017). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts may have a fiscal year-end other than those listed.

CLASSIFICATION TABLES

**REVENUES, EXPENDITURES, AND DEBT
GOVERNMENTAL AND ENTERPRISE FUNDS_K**

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Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2018, and June 30, 2019

District Type and Name of Special District	Intergovernmental Revenues										Transfers In			Total Revenues and Other Sources			
	Taxes	Special Assess- ments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing		Other Financing Sources	Enterprise Funds	Govern- mental Funds
Airport Commissions																	
Baudette-Lake of the Woods County Airport Commission	---	---	---	565,086	128,989	63,000	757,075	37,695	---	---	2,502	797,272	50,000	---	---	---	847,272
Eveleth-Virginia Airport Commission	---	---	---	104,710	121,664	55,000	281,374	33,522	---	104	---	315,000	---	---	---	---	315,000
Thief River Falls Regional Airport Authority	282,473	---	---	137,553	272,351	---	409,904	291,918	---	283	12,487	997,065	---	---	---	---	997,065
District Type Total	282,473	---	---	807,349	523,004	118,000	1,448,353	363,135	---	387	14,989	2,109,337	50,000	---	---	---	2,159,337
Cable Commissions																	
Central Saint Croix Valley Joint Cable Communications Commission	492,005	---	---	---	---	---	---	15,087	---	1,931	7,200	516,223	---	---	---	---	516,223
Forest Lake Cable Commission	144,579	---	---	---	---	---	---	46,447	---	17	7,224	198,267	---	---	---	---	198,267
Lake Minnetonka Communications Commission	367,912	---	---	---	---	---	---	---	---	6,674	4,303	378,889	---	---	---	---	378,889
Northern Dakota County Cable Communications Commission	1,103,009	---	---	---	---	---	---	---	---	2,567	33,515	1,139,091	---	---	---	---	1,139,091
Northwest Suburbs Cable Commission	5,285,688	---	---	---	---	---	---	---	---	49,288	6,074	5,341,050	---	---	---	---	5,341,050
Quad Cities Cable Communications Commission	1,622,135	---	---	---	---	57,275	57,275	---	---	39,049	9,706	1,728,165	---	---	---	---	1,728,165
Ramsey/Washington Counties Suburban Cable Communication Commission	2,630,449	---	---	---	---	---	---	950	---	85,989	2,987	2,720,375	---	---	---	---	2,720,375
District Type Total	11,645,777	---	---	---	---	57,275	57,275	62,484	---	185,515	71,009	12,022,060	---	---	---	---	12,022,060
Computing Consortiums																	
Local Government Information Systems	---	---	---	---	---	---	---	16,283,999	---	115,350	15,530	16,414,879	---	775	---	1,886,291	18,301,945
District Type Total	---	---	---	---	---	---	---	16,283,999	---	115,350	15,530	16,414,879	---	775	---	1,886,291	18,301,945
Education Districts																	
6004 - Freshwater Education District*	---	---	---	2,867,172	3,010,219	---	5,877,391	---	---	118,819	10,280,569	16,276,779	---	256,500	---	---	16,533,279
6009 - Saint Croix River Education District	---	---	---	2,110,442	2,719,755	---	4,830,197	4,731,463	---	39,996	---	9,601,656	---	---	---	---	9,601,656
6012 - Zumbro Education District	---	---	---	2,596,968	2,991,706	---	5,588,674	2,286,907	---	14,119	---	7,889,700	---	---	---	---	7,889,700
6013 - Hiawatha Valley Education District	---	---	---	2,468,059	3,564,341	---	6,032,400	2,917,342	---	51,202	72	9,001,016	---	---	---	---	9,001,016
6014 - Runestone Area Education District	---	---	---	709,766	529,034	---	1,238,800	2,851,099	---	3,407	---	4,093,306	---	---	---	---	4,093,306
6018 - Minnesota River Valley Education District	---	---	---	513,647	691,796	---	1,205,443	2,534,237	---	34,102	---	3,773,782	---	---	---	---	3,773,782
6026 - West Central Education District	---	---	---	1,206,074	1,136,786	---	2,342,860	1,620,942	---	6,580	3,415	3,973,797	---	---	---	---	3,973,797
6027 - Minnesota Valley Education District	---	---	---	1,553,188	2,498,531	---	4,051,719	1,771,233	---	12,030	---	5,834,982	---	---	---	---	5,834,982

*Data could not be fully reviewed.

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2018, and June 30, 2019

District Type and Name of Special District	Intergovernmental Revenues							Transfers In					Total Revenues and Other Sources				
	Taxes	Special Assess- ments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues		Borrowing	Other Financing Sources	Enterprise Funds	Govern- mental Funds
6049 - River Bend Education District	---	---	---	1,513,415	3,390,470	---	4,903,885	2,308,115	---	733	332,422	7,545,155	1,918,614	---	---	---	9,463,769
6051 - Goodhue County Education District	---	---	---	1,770,360	3,213,240	542,058	5,525,658	6,554,219	---	19,669	318,945	12,418,491	---	---	---	---	12,418,491
6074 - Central Minnesota Joint Powers District	---	---	---	---	---	1,693,103	1,693,103	---	---	---	---	1,693,103	---	---	---	---	1,693,103
6076 - Northland Learning Center*	---	---	---	2,702,876	2,813,428	---	5,516,304	---	---	1,702	3,991,165	9,509,171	---	---	---	---	9,509,171
6383 - Benton-Stearns Education District	---	---	---	2,482,664	3,344,933	---	5,827,597	2,127,456	---	19,272	41,098	8,015,423	---	---	---	4,660	8,020,083
6979 - Mid-State Education District*	---	---	---	629,508	2,042,284	---	2,671,792	1,363,299	---	54,866	3,421,707	7,511,664	2,679,138	---	---	92,293	10,283,095
Austin Albert Lea Area Special Education Cooperative	---	---	---	---	2,168,697	---	2,168,697	---	---	10,375	366,927	2,545,999	---	---	---	---	2,545,999
Fergus Falls Area Special Education Cooperative No. 935	---	---	---	1,494,469	1,313,351	---	2,807,820	862,600	---	3,220	10,521	3,684,161	---	---	---	---	3,684,161
Infinity	---	---	---	---	583	---	583	624,884	---	72	---	625,539	---	---	---	---	625,539
Lake Agassiz Special Education Cooperative	---	---	---	528,374	1,113,848	757,499	2,399,721	---	---	---	---	2,399,721	---	---	---	---	2,399,721
Midwest Special Education Cooperative	---	---	---	802,800	492,234	---	1,295,034	1,096,697	---	10,855	20,246	2,422,832	---	---	---	---	2,422,832
Northwest Suburban Integration School District #6078	---	---	---	1,450,085	---	---	1,450,085	1,138,862	---	11,321	1,680	2,601,948	---	---	---	---	2,601,948
Wasioja Education Technology Cooperative	---	---	---	---	---	---	---	495,152	---	21,196	---	516,348	---	---	---	---	516,348
District Type Total	---	---	---	27,399,867	37,035,236	2,992,660	67,427,763	35,284,507	---	433,536	18,788,767	121,934,573	4,597,752	256,500	---	96,953	126,885,778
Health/Human Services																	
Aitkin-Itasca-Koochiching Community Health Board	---	---	---	740,435	823,707	---	1,564,142	---	---	---	---	1,564,142	---	---	---	---	1,564,142
Brown-Nicollet Community Health Services	---	---	272,892	444,031	711,390	---	1,155,421	18,676	---	532	58,674	1,506,195	---	---	---	---	1,506,195
Carlton, Cook, Lake, and Saint Louis County Community Health Board	---	---	---	3,324,974	2,626,636	---	5,951,610	---	---	---	35,821	5,987,431	---	---	---	---	5,987,431
Des Moines Valley Health and Human Services	---	---	---	2,593,910	2,883,858	5,614,680	11,092,448	1,679,149	---	23,546	423,378	13,218,521	---	---	---	---	13,218,521
Horizon Community Health Board	---	---	259,667	1,673,314	2,683,438	703,194	5,059,946	3,685,273	---	85,134	215,111	9,305,131	---	---	---	---	9,305,131
Human Services of Faribault and Martin Counties	---	---	68,727	4,215,094	4,300,793	5,841,708	14,357,595	1,113,799	---	10,633	325,130	15,875,884	---	---	---	---	15,875,884
Kandiyohi-Renville Community Health Board	---	---	216,752	922,181	1,222,846	---	2,145,027	---	---	---	---	2,361,779	---	---	---	---	2,361,779
Meeke-McLeod-Sibley Community Health Services	---	---	---	980,070	874,421	---	1,854,491	---	---	---	11,171	1,865,662	---	---	---	---	1,865,662
Minnesota Prairie County Alliance	---	---	---	6,644,706	7,175,575	9,775,264	23,595,545	950,059	---	72,040	415,339	25,032,983	---	51,075	---	---	25,084,058
North Country Community Health Service	---	---	---	284,053	1,272,108	---	1,556,161	---	---	---	5,072	1,561,233	---	---	---	---	1,561,233
PartnerSHIP 4 Health	---	---	---	1,957,355	1,674,005	163,929	3,795,289	---	---	---	---	3,795,289	---	---	---	---	3,795,289

*Data could not be fully reviewed.

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2018, and June 30, 2019

District Type and Name of Special District	Intergovernmental Revenues											Transfers In			Total Revenues and Other Sources		
	Taxes	Special Assess- ments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources		Enterprise Funds	Govern- mental Funds
Polk-Norman-Mahnomen Community Health Board	---	---	---	1,178,657	924,267	12,000	2,114,924	---	---	---	383	2,115,307	---	---	---	---	2,115,307
Region 4 South Mental Health Consortium	---	---	---	---	1,341,402	---	1,341,402	1,138,732	---	---	4,655	2,484,789	15,060	---	---	---	2,499,849
Southern Prairie Community Care	---	---	---	204,392	313,967	---	518,359	788,978	---	55,355	142,211	1,504,903	---	---	---	---	1,504,903
Southwest Health and Human Services	---	---	---	7,108,566	8,507,689	11,416,421	27,032,676	2,838,375	---	41,848	498,967	30,411,866	---	11,316	---	---	30,423,182
Southwestern Minnesota Adult Mental Health Consortium	---	---	---	15,272	2,388,160	25,207	2,428,639	650,897	---	13,520	12,547	3,105,603	---	---	---	---	3,105,603
Supporting Hands Nurse Family Partnership	---	---	---	448,589	182,963	618,528	1,250,080	651,149	---	11,118	61,086	1,973,433	---	---	---	---	1,973,433
District Type Total	---	---	818,038	32,735,599	39,907,225	34,170,931	106,813,755	13,515,087	---	313,726	2,209,545	123,670,151	15,060	62,391	---	---	123,747,602
Hospital Districts																	
Canby Community Hospital District 1	---	---	---	---	---	---	---	---	---	102,589	911,567	1,014,156	---	---	---	---	1,014,156
New River Medical Center	---	---	---	---	---	---	---	86,824	---	138	---	86,962	---	---	---	---	86,962
North Suburban Hospital District	2,973	---	---	---	---	---	---	33,960	---	10,568	---	47,501	---	2,192,015	---	---	2,239,516
Roseau Area Hospital District	---	---	---	---	---	---	---	---	---	5,381	---	5,381	---	---	---	---	5,381
District Type Total	2,973	---	---	---	---	---	---	120,784	---	118,676	911,567	1,154,000	---	2,192,015	---	---	3,346,015
Housing and Redevelopment Authorities																	
Crosby Housing and Redevelopment Authority	17,020	---	---	---	---	---	---	---	---	12	---	17,032	---	---	---	---	17,032
Lincoln County Housing and Redevelopment Authority	67,510	---	---	---	2,436	---	2,436	31,825	---	1,958	3,683	107,412	---	14,114	---	6,695	128,221
Virginia Housing and Redevelopment Authority	68,798	---	---	380,961	---	---	380,961	---	---	3,481	---	453,240	---	---	---	---	453,240
District Type Total	153,328	---	---	380,961	2,436	---	383,397	31,825	---	5,451	3,683	577,684	---	14,114	---	6,695	598,493
Joint Powers																	
Suburban Rate Authority	---	---	---	---	---	---	---	95,905	---	75	175	96,155	---	---	---	---	96,155
Voyageurs National Park Clean Water Conservation Board	---	---	---	---	---	53,692	53,692	---	---	---	---	53,692	---	---	---	---	53,692
District Type Total	---	---	---	---	---	53,692	53,692	95,905	---	75	175	149,847	---	---	---	---	149,847
Lake Conservation Districts																	
Lake George Improvement District	---	23,554	---	---	5,000	---	5,000	---	---	---	270	28,824	---	---	---	---	28,824
Lake Minnetonka Conservation District	---	---	115,590	---	696	374,937	375,633	---	42,967	3,706	44,924	582,820	---	---	---	---	582,820
District Type Total	---	23,554	115,590	---	5,696	374,937	380,633	---	42,967	3,706	45,194	611,644	---	---	---	---	611,644

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Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2018, and June 30, 2019

District Type and Name of Special District	Intergovernmental Revenues							Transfers In					Total Revenues and Other Sources				
	Taxes	Special Assess- ments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues		Borrowing	Other Financing Sources	Enterprise Funds	Govern- mental Funds
Lake Improvement Districts																	
Coon Lake Improvement District	---	11,105	---	---	---	2,732	2,732	---	---	4,909	649	19,395	---	---	---	---	19,395
Crookneck Lake Improvement District	5,371	---	---	---	---	---	---	---	---	---	---	5,371	---	---	---	---	5,371
Lake Charlotte Improvement District	26,561	---	---	---	---	---	---	---	---	---	5,588	32,149	---	---	---	---	32,149
Lake Pulaski Improvement District	96,492	---	---	---	---	---	---	---	---	---	1,695	98,187	---	---	---	---	98,187
Little McDonald - Paul - Kerbs Lake Improvement District	---	115,299	---	---	---	---	---	---	---	---	5,253	120,552	---	---	---	---	120,552
Maple Lake Improvement District	---	---	---	---	53,062	---	53,062	---	---	42	8,114	61,218	---	---	---	---	61,218
Otter Tail County Pine Lakes Improvement District	50,402	---	---	---	---	---	---	---	---	18	415	50,835	---	---	---	---	50,835
Pelican Group of Lakes Improvement District	132,362	---	---	---	---	---	---	---	---	1	760	133,123	---	---	---	---	133,123
Sullivan Lake Improvement District	---	10,340	---	---	---	---	---	---	---	32	8,567	18,939	---	---	---	---	18,939
Union - Lake Sarah Lake Improvement District	---	11,838	---	---	---	6,458	6,458	---	---	48	428	18,772	---	---	---	---	18,772
District Type Total	311,188	148,582	---	---	53,062	9,190	62,252	---	---	5,050	31,469	558,541	---	---	---	---	558,541
Law Enforcement - Special Districts																	
Centennial Lakes Police Department	---	---	---	---	17,254	2,494	19,748	2,574,942	2,323	13,326	7,414	2,617,753	---	8,517	---	---	2,626,270
East Range Public Safety Board	---	---	---	---	69,601	---	69,601	864,462	6,959	---	30,558	971,580	---	7,000	---	---	978,580
Lakes Area Police District	---	---	---	7,523	121,192	81,500	210,215	1,592,062	24,513	201	45,508	1,872,499	---	3,790	---	72,338	1,948,627
Northwest Metro Drug Task Force	---	---	---	---	91,500	---	91,500	---	295,134	2,408	7,324	396,366	---	---	---	---	396,366
Sherburn-Welcome Police Department	338,553	---	---	---	34,800	---	34,800	---	166	382	10,804	384,705	---	---	---	---	384,705
South Lake Minnetonka Police Department	---	---	---	16,032	139,991	6,838	162,861	2,967,085	38,208	8,579	3,912	3,180,645	---	---	---	206,910	3,387,555
Tri-City Public Safety	---	---	---	---	23,339	---	23,339	230,682	2,407	395	7,241	264,064	---	3,000	---	---	267,064
West Hennepin Public Safety Department	---	---	---	20,000	111,509	---	131,509	1,614,688	---	---	76,773	1,822,970	---	15,000	---	---	1,837,970
District Type Total	338,553	---	---	43,555	609,186	90,832	743,573	9,843,921	369,710	25,291	189,534	11,510,582	---	37,307	---	279,248	11,827,137
Library Districts																	
Arrowhead Library System	---	---	---	---	1,801,388	1,217,437	3,018,825	88,334	---	18,642	172,307	3,298,108	---	12,330	---	---	3,310,438
East Central Regional Library District	---	---	---	---	885,458	1,976,519	2,861,977	325,450	56,134	43,163	---	3,286,724	---	---	---	---	3,286,724
Great River Regional Library District	7,350,540	---	---	---	2,051,409	---	2,051,409	---	380,112	166,975	158,889	10,107,925	---	7,626	---	---	10,115,551
Kitchigami Regional Library	---	---	---	---	782,329	1,959,947	2,742,276	49,957	---	30,370	96,851	2,919,454	---	---	---	---	2,919,454
Lake Agassiz Regional Library	---	---	---	---	707,204	2,665,544	3,372,748	43,977	---	19,700	119,027	3,555,452	---	---	---	---	3,555,452
Metropolitan Library Service Agency	---	---	---	---	6,481,592	---	6,481,592	---	---	140,666	9,017	6,631,275	---	---	---	---	6,631,275

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District Type and Name of Special District	Intergovernmental Revenues							Transfers In				Total Revenues and Other Sources					
	Taxes	Special Assess- ments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues		Total Revenues	Borrowing	Other Financing Sources	Enterprise Funds	Govern- mental Funds
Northwest Regional Library	---	---	---	---	402,658	769,651	1,172,309	10,538	11,094	3,778	8,096	1,205,815	---	---	---	---	1,205,815
Plum Creek Library System	---	---	---	54,256	467,859	37,258	559,373	246,585	---	239	44,098	850,295	---	---	---	---	850,295
Traverse des Sioux Library System	---	---	---	50,550	906,402	---	956,952	447,862	---	7,808	23,308	1,435,930	---	---	---	---	1,435,930
Viking Library System	---	---	---	---	588,677	988,017	1,576,694	18,238	---	3,035	59,375	1,657,342	---	---	---	---	1,657,342
Waseca-LeSueur Library System	1,020,918	---	---	---	---	20,641	20,641	6,249	16,776	4,213	81,513	1,150,310	---	---	---	---	1,150,310
District Type Total	8,371,458	---	---	104,806	15,074,976	9,635,014	24,814,796	1,237,190	464,116	438,589	772,481	36,098,630	---	19,956	---	---	36,118,586
Mental Health/Family Services Collaboratives																	
3 Counties for Kids	---	---	---	79,469	---	---	79,469	---	---	4,250	---	83,719	---	---	---	---	83,719
Aitkin County Family Services Collaborative	---	---	---	71,046	---	---	71,046	---	---	1,538	---	72,584	---	---	---	---	72,584
Anoka County Children & Family Council Collaborative	---	---	---	533,270	---	---	533,270	---	---	28,821	127	562,218	---	---	---	---	562,218
Becker County Children's Initiative	---	---	---	225,105	---	---	225,105	---	---	---	959	226,064	---	---	---	---	226,064
Beltrami Area Service Collaborative	---	---	---	---	428,499	81,700	510,199	1,850	---	2,391	203,850	718,290	---	---	---	---	718,290
Benton Children's Mental Health Collaborative	---	---	---	95,431	---	---	95,431	3,256	---	736	---	99,423	---	---	---	---	99,423
Big Stone County Family Services Collaborative	---	---	---	11,757	---	200	11,957	---	---	47	---	12,004	---	---	---	---	12,004
Carlton County Children and Family Services Collaborative	---	---	---	128,374	47,437	---	175,811	---	---	---	---	175,811	---	---	---	---	175,811
Chippewa Care Collaborative	---	---	---	51,811	---	12,263	64,074	---	---	---	---	64,074	---	---	---	---	64,074
Chisago County Children's Cabinet Collaborative*	---	---	---	136,078	---	---	136,078	---	---	---	---	136,078	---	---	---	---	136,078
Clay County Joint Powers Collaborative	---	---	---	302,054	---	---	302,054	---	---	8,347	79,560	389,961	---	---	---	---	389,961
Crow Wing County Family Services Collaborative	---	---	---	286,313	---	442,108	728,421	---	---	16,218	12,050	756,689	---	---	---	---	756,689
Dakota County Family Services Collaborative	---	---	---	794,474	---	---	794,474	---	---	---	---	794,474	---	---	---	---	794,474
Dodge County Family Services Collaborative	---	---	---	115,337	---	---	115,337	---	---	2,580	899	118,816	---	---	---	---	118,816
Douglas County Children's Mental Health Collaborative	---	---	---	160,831	---	---	160,831	---	---	---	---	160,831	---	---	---	---	160,831
Duluth Area Family Services Collaborative	---	---	---	315,355	---	---	315,355	---	---	13,033	---	328,388	---	---	---	---	328,388
Edina Family Services Collaborative	---	---	---	165,624	---	---	165,624	---	---	---	---	165,624	---	---	---	---	165,624
Families First-Children's and Family	---	---	---	116,666	---	---	116,666	---	---	2,302	800	119,768	---	---	---	---	119,768
Family Services Collaborative of Faribault and Martin County	---	---	---	218,658	---	---	218,658	---	---	52	69,228	287,938	---	---	---	---	287,938
Fillmore County Family Services Collaborative	---	---	---	82,605	---	---	82,605	---	---	---	1,700	84,305	---	---	---	---	84,305

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	Taxes	Special Assess- ments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing		Other Financing Sources	Enterprise Funds	Govern- mental Funds
Goodhue County Family Services Collaborative	---	---	---	179,651	---	---	179,651	---	---	604	---	180,255	---	---	---	---	180,255
Grant County Youth and Child Council (Collaborative)*	---	---	---	---	---	---	---	---	---	---	67,273	67,273	---	---	---	---	67,273
Hennepin South Services Collaborative	---	---	---	1,044,269	---	---	1,044,269	---	---	19,219	---	1,063,488	---	---	---	---	1,063,488
Houston County Family Services Collaborative	---	---	---	77,784	---	---	77,784	---	---	1,146	824	79,754	---	---	---	---	79,754
Hubbard County Family Services Collaborative	---	---	---	---	57,118	---	57,118	---	---	---	---	57,118	---	---	---	---	57,118
Isanti County Integrated Children's Collaborative Fund	---	---	---	93,462	---	---	93,462	---	---	338	16,153	109,953	---	---	---	---	109,953
Itasca County Family Services Collaborative	---	---	---	329,357	---	---	329,357	---	---	148	69,386	398,891	---	---	---	---	398,891
Jackson County Family Services Network Collaborative	---	---	---	126,011	45,000	10,000	181,011	64,449	---	919	26,399	272,778	---	---	---	---	272,778
Kanabec County Family Services Collaborative	---	---	---	88,133	---	---	88,133	---	---	---	---	88,133	---	---	---	---	88,133
Kittson County Children's Collaborative	---	---	---	510	---	---	510	---	---	---	---	510	---	---	---	---	510
Koochiching Family Collaborative	---	---	---	58,990	---	---	58,990	7,127	---	1,475	---	67,592	---	---	---	---	67,592
Lake of the Woods County Children & Families Collaborative	---	---	---	18,900	---	6,000	24,900	---	---	---	---	24,900	---	---	---	---	24,900
Le Sueur County Family Services Collaborative	---	---	---	100,636	---	---	100,636	---	---	---	1,069	101,705	---	---	---	---	101,705
Mahnomen County Interagency Collaborative	---	---	---	47,822	---	---	47,822	---	---	404	---	48,226	---	---	---	---	48,226
Marshall County Family Services Collaborative*	---	---	---	35,832	---	---	35,832	---	---	---	---	35,832	---	---	---	---	35,832
Mille Lacs County Family Ties	---	---	---	129,440	---	---	129,440	---	---	174	---	129,614	---	---	---	---	129,614
Minneapolis Youth Coordinating Board	---	---	---	269,945	2,547	1,171,630	1,444,122	12,000	---	14,939	238,418	1,709,479	---	---	---	---	1,709,479
Minnetonka Family Collaborative	---	---	---	325,939	---	---	325,939	---	---	7,292	---	333,231	---	---	---	---	333,231
Morrison County Interagency Coordinating Council	---	---	---	141,954	---	---	141,954	---	---	2,920	13,000	157,874	---	---	---	---	157,874
Mower County Family Connections	---	---	---	184,687	---	907	185,594	---	---	---	---	185,594	---	---	---	---	185,594
Nicollet County Family Services Collaborative	---	---	---	150,814	---	---	150,814	---	---	1,190	23,666	175,670	---	---	---	---	175,670
Nobles County Family Connections Collaborative	---	---	---	112,065	---	---	112,065	---	---	619	---	112,684	---	---	---	---	112,684
Norman County Children's Collaborative	---	---	---	32,510	---	---	32,510	5,400	---	---	2,750	40,660	---	---	---	---	40,660
Northern Saint Louis County Family Services Collaborative	---	---	---	315,355	---	---	315,355	---	---	5,858	---	321,213	---	---	---	---	321,213
Northwest Hennepin Family Services Collaborative*	---	---	---	---	---	422,159	422,159	---	---	30,008	---	452,167	---	---	---	---	452,167

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	Taxes	Special Assess- ments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources		Enterprise Funds	Govern- mental Funds
Orono Health Communities/Healthy Youth Collaborative*	---	---	---	64,352	---	---	64,352	---	---	---	---	64,352	---	---	---	---	64,352
Otter Tail County Family Services Collaborative*	---	---	---	342,470	50,439	---	392,909	---	---	5,648	14,850	413,407	---	---	---	---	413,407
PACT for Families Collaborative	---	---	---	552,544	36,483	730,119	1,319,146	524,558	---	27,893	242,249	2,113,846	---	---	---	---	2,113,846
Partners for Healthy Kids	---	---	---	248,875	---	---	248,875	---	---	---	---	248,875	---	---	---	---	248,875
Pine County Children, Families, and Learning Services Collaborative	---	---	---	132,814	---	---	132,814	---	---	886	---	133,700	---	---	---	---	133,700
Polk County Family Services/Children's Mental Health Collaborative	---	---	---	69,154	---	---	69,154	10,080	---	---	---	79,234	---	---	---	---	79,234
Pope County Family Services Collaborative*	---	---	---	76,279	---	29,121	105,400	---	---	225	---	105,625	---	---	---	---	105,625
Ramsey County Children's Mental Health Collaborative*	---	---	---	170,719	---	190,000	360,719	---	---	797	11,382	372,898	---	---	---	---	372,898
Red Lake Children's Initiative Family Services Collaborative	---	---	---	21,363	---	---	21,363	6,500	---	---	---	27,863	---	---	---	---	27,863
Rice County Family Services Collaborative	---	---	---	242,319	57,609	---	299,928	---	---	9,059	4,005	312,992	---	---	---	---	312,992
Robbinsdale Area Redesign	---	---	---	298,733	19,500	91,138	409,371	---	---	---	---	409,371	---	---	---	---	409,371
Saint Anthony/New Brighton Family Services Collaborative*	---	---	---	34,492	---	---	34,492	---	---	---	---	34,492	---	---	---	---	34,492
Saint Louis Park Family Services Collaborative*	---	---	---	---	113,413	---	113,413	---	---	---	---	113,413	---	---	---	---	113,413
Saint Paul Children's Collaborative*	---	---	---	804,586	---	130,000	934,586	---	---	36,783	---	971,369	---	---	---	---	971,369
Scott Family Net Collaborative	---	---	---	381,643	---	---	381,643	---	---	3,869	---	385,512	---	---	---	---	385,512
Sibley County Children's Collaborative	---	---	---	74,645	---	---	74,645	---	---	229	4,600	79,474	---	---	---	---	79,474
Stearns County Family Services Collaborative	---	---	---	249,977	---	---	249,977	4,300	---	978	---	255,255	---	---	---	---	255,255
Steele County Children's Mental Health Collaborative	---	---	---	185,700	---	---	185,700	---	---	4,054	1,191	190,945	---	---	---	---	190,945
Stevens County Family Services Collaborative	---	---	---	25,053	---	17,500	42,553	---	---	7	3,694	46,254	---	---	---	---	46,254
Traverse County Connections Collaborative	---	---	---	16,829	---	---	16,829	---	---	---	---	16,829	---	---	---	---	16,829
Wabasha County Family Services Collaborative	---	---	---	102,232	---	---	102,232	---	---	---	---	102,232	---	---	---	---	102,232
Wadena County Family Services Collaborative	---	---	---	54,599	---	---	54,599	---	---	2,322	6,601	63,522	---	---	---	---	63,522
Waseca County Collaborative for Families	---	---	---	151,728	---	---	151,728	44,184	---	2,845	---	198,757	---	---	---	---	198,757
Westonka Healthy Community Collaborative*	---	---	---	88,085	---	---	88,085	---	---	---	---	88,085	---	---	---	---	88,085
Wilkin County Collaborative	---	---	---	47,001	---	---	47,001	---	---	322	---	47,323	---	---	---	---	47,323

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	Taxes	Special Assess- ments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources		Enterprise Funds	Govern- mental Funds
Winona County Children's Collaborative	---	---	---	132,691	---	---	132,691	---	---	---	---	132,691	---	---	---	---	132,691
Wright County Family Services Collaborative	---	---	---	407,897	---	---	407,897	---	---	756	---	408,653	---	---	---	1,181	409,834
District Type Total	---	---	---	12,731,104	858,045	3,334,845	16,923,994	683,704	---	264,241	1,116,683	18,988,622	---	---	---	1,181	18,989,803
Planning Agencies/Boards																	
Northern Counties Land Use Coordinating Board*	---	---	---	---	---	---	---	---	---	---	19,000	19,000	---	---	---	---	19,000
District Type Total	---	---	---	---	---	---	---	---	---	---	19,000	19,000	---	---	---	---	19,000
Public Safety Authorities																	
Anoka County Fire Protection Council	---	---	---	---	131,234	---	131,234	277,141	---	70	33,405	441,850	---	---	---	---	441,850
Anoka-Champlin Fire Department	---	---	---	---	240,477	---	240,477	1,322,200	---	10,081	24,586	1,597,344	---	---	---	284,950	1,882,294
Arrowhead Regional Corrections	---	---	---	228,981	6,815,007	18,965,498	26,009,486	983,570	---	81,280	272,257	27,346,593	---	---	---	---	27,346,593
Battle Lake Area Fire and Rescue District	---	---	---	---	6,730	---	6,730	103,295	---	254	1,218	111,497	---	---	---	---	111,497
Big Lake Fire Department	---	---	---	---	---	---	---	401,787	---	---	67,208	468,995	---	---	---	---	468,995
Centennial Fire District*	---	---	---	---	59,535	25,163	84,698	652,788	---	2,031	4,538	744,055	---	8,200	---	---	752,255
Central Minnesota Emergency Medical Services Board	---	---	---	---	177,491	---	177,491	687	---	---	9,565	187,743	---	---	---	---	187,743
Central Minnesota Regional Radio Board	---	---	---	46,241	159,109	237,658	443,008	---	---	2,254	45	445,307	---	---	---	---	445,307
Ceylon Community Fire Association	---	---	---	---	---	---	---	38,175	---	---	215	38,390	---	---	---	---	38,390
Dakota Communications Center	---	---	---	---	601,708	---	601,708	8,785,414	---	44,197	---	9,431,319	---	1,572	---	---	9,432,891
Excelsior Fire District	---	---	---	---	152,546	---	152,546	1,708,762	---	2,720	61,726	1,925,754	---	60,000	---	726,800	2,712,554
Hawley Area Fire District	---	---	---	---	15,189	106,000	121,189	9,225	---	601	52,784	183,799	---	1,053	---	7,355	192,207
Isanti Fire District	---	---	---	---	7,307	---	7,307	613,392	---	6,997	800	628,496	---	---	---	---	628,496
Lafayette Fire Protection Association	---	---	---	---	---	---	---	114,244	---	338	---	114,582	---	---	---	---	114,582
Lewisville Area Volunteer Fire Fighting Company Fire Protection District	---	---	---	---	1,270	874	2,144	42,772	---	47	4,135	49,098	---	---	---	---	49,098
Metropolitan Emergency Services Board	---	---	---	100,999	435,314	---	536,313	1,662,590	---	63,532	368,251	2,630,686	---	---	---	30,250	2,660,936
Northfield Area Fire and Rescue Service	---	---	---	---	---	---	---	951,000	---	857	51,231	1,003,088	---	---	---	---	1,003,088
Prairie Lakes Youth Programs	---	---	---	102,852	---	---	102,852	5,586,606	---	5,969	97,323	5,792,750	---	---	---	---	5,792,750
Region 6W Community Corrections	---	---	---	---	692,775	1,028,890	1,721,665	55,402	---	155	20,696	1,797,918	---	---	---	---	1,797,918
Rice-Steele Consolidated Dispatch	---	---	---	---	266,375	2,225,665	2,492,040	50,496	---	---	3,437	2,545,973	---	---	---	---	2,545,973
South Metro Fire Department	550,623	---	---	---	199,726	253,786	453,512	5,373,017	---	4,927	---	6,382,079	---	---	---	370,000	6,752,079

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Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2018, and June 30, 2019

District Type and Name of Special District	Intergovernmental Revenues										Transfers In				Total Revenues and Other Sources		
	Taxes	Special Assess- ments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources		Enterprise Funds	Govern- mental Funds
South Metro Public Safety Training Facility Association	---	---	---	---	---	---	---	642,478	---	2,301	---	644,779	---	---	---	---	644,779
Southeast Minnesota Regional Radio Board	---	---	---	159,123	87,736	---	246,859	12,000	---	1,445	187	260,491	---	---	---	---	260,491
Southeastern Minnesota Emergency Medical Services Joint Powers Board	---	---	---	---	180,759	---	180,759	136,435	---	983	51,102	369,279	---	---	---	---	369,279
Todd-Wadena Community Corrections	---	---	---	---	951,241	648,703	1,599,944	66,595	---	---	24,678	1,691,217	---	---	---	---	1,691,217
Trout Lake Fire Department	---	---	---	---	---	---	---	186,334	---	97	3,020	189,451	---	---	---	---	189,451
Walker Area Joint Fire Department	---	---	---	---	---	---	---	177,570	---	2,749	7,548	187,867	---	---	---	---	187,867
West Metro Fire - Rescue District	---	---	---	---	19,964	---	19,964	2,295,850	---	6,005	40,287	2,362,106	---	2,600	---	---	2,364,706
Zumbrota Area Fire District	---	---	---	---	---	---	---	130,800	---	1,023	4,739	136,562	---	---	---	69,470	206,032
District Type Total	550,623	---	---	638,196	11,201,493	23,492,237	35,331,926	32,380,625	---	240,913	1,204,981	69,709,068	---	73,425	---	1,488,825	71,271,318
Recreation Authorities																	
International Falls Recreation Commission	85,159	---	---	---	---	82,000	82,000	52,250	---	31	394	219,834	---	---	---	---	219,834
Lake of the Woods Area Tourism Board	420,825	---	---	---	14,600	---	14,600	---	---	206	1,914	437,545	---	---	---	---	437,545
Lakeville Arenas	---	---	---	---	---	---	---	1,146,006	---	11,232	1,502	1,158,740	---	---	---	150,000	1,308,740
Minnesota Ballpark Authority	---	---	---	---	1,990	1,883,501	1,885,491	1,354,925	---	356,442	27	3,596,885	---	---	---	---	3,596,885
Saint Michael - Albertville Ice Arena	---	---	---	---	---	---	---	405,809	---	2,759	60,218	468,786	---	---	---	---	468,786
Three Rivers Park District	40,699,642	---	---	290,280	6,830,017	2,180,053	9,300,350	9,096,049	50,496	676,685	744,704	60,567,926	6,272,175	513,262	14,000	3,876,938	71,244,301
District Type Total	41,205,626	---	---	290,280	6,846,607	4,145,554	11,282,441	12,055,039	50,496	1,047,355	808,759	66,449,716	6,272,175	513,262	14,000	4,026,938	77,276,091
Regional Development Commissions																	
Arrowhead Regional Development Commission 3	572,372	---	---	2,585,500	2,148,844	---	4,734,344	445,909	---	14,953	714,905	6,482,483	---	---	---	301,194	6,783,677
East Central Regional Development Commission	309,736	---	---	170,238	92,242	---	262,480	5,552	---	221	48,485	626,474	4,285	---	---	6,939	637,698
Metropolitan Council	84,803,000	---	---	31,105,000	170,029,000	372,000	201,506,000	---	---	5,642,000	10,632,000	302,583,000	40,141,000	369,000	213,000	1,000,000	344,306,000
Mid-Minnesota Development Commission*	320,575	---	---	100,303	108,610	---	208,913	41,112	---	---	---	570,600	---	---	---	30,875	601,475
Northwest Regional Development Commission I	271,429	---	---	2,945,514	2,050,039	60,018	5,055,571	---	---	3,661	219,502	5,550,163	---	---	---	---	5,550,163
Region Nine Development Commission	583,831	---	---	260,857	111,620	---	372,477	51,081	---	79,343	142,730	1,229,462	---	---	---	---	1,229,462
Regional Development Commission 5	312,278	---	---	168,441	173,183	338,148	679,772	103,553	---	5,110	3,511,929	4,612,642	2,114,030	---	---	---	6,726,672
Southwest Regional Development Commission	367,894	51,285	---	81,814	184,294	---	266,108	154,428	---	9,188	561,544	1,410,447	88,704	---	---	---	1,499,151
Upper Minnesota Valley Regional Development Commission	310,917	---	---	74,706	92,033	1,188,744	1,355,483	---	---	59,905	11,169	1,737,474	---	---	---	---	1,737,474

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Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2018, and June 30, 2019

District Type and Name of Special District	Intergovernmental Revenues											Transfers In			Total Revenues and Other Sources		
	Taxes	Special Assess- ments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources		Enterprise Funds	Govern- mental Funds
District Type Total	87,852,032	51,285	---	37,492,373	174,989,865	1,958,910	214,441,148	801,635	---	5,814,381	15,842,264	324,802,745	42,348,019	369,000	213,000	1,339,008	369,071,772
Regional Railroad Authorities																	
Buffalo Ridge Regional Railroad Authority*	---	---	---	---	---	---	---	---	---	1,133	---	1,133	---	---	---	---	1,133
Lac qui Parle Regional Railroad Authority*	---	---	---	---	---	---	---	---	---	38,647	289	38,936	---	---	---	---	38,936
McLeod County Regional Railroad Authority	---	---	---	---	---	---	---	30,000	---	297	6,215	36,512	---	---	---	---	36,512
Saint Louis and Lake Counties Regional Railroad Authority	1,442,515	---	---	12	1,377,784	246,652	1,624,448	10,220	---	---	269,449	3,346,632	---	---	---	---	3,346,632
District Type Total	1,442,515	---	---	12	1,377,784	246,652	1,624,448	40,220	---	40,077	275,953	3,423,213	---	---	---	---	3,423,213
Rural Water Systems																	
Golden Valley - Crystal - New Hope Joint Water Commission	---	---	---	---	---	---	---	8,376,332	---	88,434	---	8,464,766	---	---	---	---	8,464,766
Red Rock Rural Water System	---	908,201	---	808,000	---	---	808,000	213,375	---	30,653	42,649	2,002,878	2,526,663	---	---	229,096	4,758,637
District Type Total	---	908,201	---	808,000	---	---	808,000	8,589,707	---	119,087	42,649	10,467,644	2,526,663	---	---	229,096	13,223,403
Sanitation Districts																	
Biosolids Disposal Site Authority	---	---	---	---	---	---	---	33,653	---	241	193	34,087	---	---	---	---	34,087
Cross Lake Area Water and Sanitary Sewer District	---	108,986	750	---	---	---	---	252,187	---	968	5,708	368,599	---	---	---	---	368,599
Delft Sanitary District	---	---	---	30,000	---	---	30,000	16,426	155	---	---	46,581	---	---	---	---	46,581
Metropolitan Mosquito Control District	17,857,263	---	---	---	---	---	---	36,010	---	179,126	10,580	18,082,979	---	34,919	---	---	18,117,898
North Long Lake Sanitary Sewer District	---	67,956	---	---	---	---	---	---	---	26	---	67,982	---	---	---	---	67,982
North Shore Sanitary Sewer District	---	20,354	---	---	---	---	---	---	---	43	2,500	22,897	---	---	---	---	22,897
Shorewood Acres Sanitary District	---	4,372	---	---	---	---	---	---	---	43	---	4,415	---	---	---	---	4,415
Shorewood Park Sanitary District	3,884	---	---	---	---	---	---	90,312	---	10	---	94,206	---	---	---	---	94,206
Tofte-Schroeder Sanitary Sewer District	3	---	---	---	---	---	---	---	---	---	---	3	---	---	---	---	3
Tri-Cities Biosolids Disposal Authority	---	---	---	---	---	---	---	84,000	---	307	4,800	89,107	---	---	---	---	89,107
Villard Area Lakes Sanitary District	---	---	---	---	---	---	---	---	---	171	87	258	---	---	---	---	258
District Type Total	17,861,150	201,668	750	30,000	---	---	30,000	512,588	155	180,935	23,868	18,811,114	---	34,919	---	---	18,846,033
Service Cooperatives																	
Lakes Country Service Cooperative	---	---	---	1,291,427	3,358,892	3,856,658	8,506,977	---	---	---	1,004,423	9,511,400	---	43,593	---	2,623	9,557,616
Metropolitan Educational Cooperative Service Unit*	---	---	---	3,474,686	323,457	---	3,798,143	1,301,366	---	9,185	56,286	5,164,980	---	---	---	---	5,164,980

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Table 6
Classification of Governmental Fund Revenues
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District Type and Name of Special District	Intergovernmental Revenues							Transfers In					Total Revenues and Other Sources				
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues		Borrowing	Other Financing Sources	Enterprise Funds	Governmental Funds
Northeast Service Cooperative	---	---	---	654,458	225,294	---	879,752	6,263,068	---	72,544	---	7,215,364	---	---	---	---	7,215,364
Northwest Service Cooperative	---	---	---	1,047,447	952,776	---	2,000,223	1,171,625	---	148,902	88,022	3,408,772	---	502	346,732	---	3,756,006
Sourcewell	---	---	---	615,486	132,408	---	747,894	1,506,728	---	556,745	1,370,816	4,182,183	---	---	15,163,088	6,421,723	25,766,994
South Central Service Cooperative	---	---	---	809,660	214,446	3,291,743	4,315,849	2,512,443	---	954,938	679,639	8,462,869	---	---	---	---	8,462,869
Southwest - West Central Service Cooperative	---	---	---	10,213,095	12,279,217	---	22,492,312	12,504,833	---	416,622	50,582	35,464,349	---	---	---	---	35,464,349
District Type Total	---	---	---	18,106,259	17,486,490	7,148,401	42,741,150	25,260,063	---	2,158,936	3,249,768	73,409,917	---	44,095	15,509,820	6,424,346	95,388,178
Soil and Water Conservation Districts																	
Anoka Soil and Water Conservation District	---	---	---	---	886,361	530,599	1,416,960	480,407	---	9,988	---	1,907,355	---	---	---	---	1,907,355
Becker Soil and Water Conservation District	---	---	---	---	900,155	699,584	1,599,739	315,012	---	15,184	5,712	1,935,647	---	---	---	---	1,935,647
Beltrami Soil and Water Conservation District	---	---	---	---	197,955	84,330	282,285	36,611	---	---	17,588	336,484	---	---	---	---	336,484
Benton Soil and Water Conservation District	---	---	---	---	591,453	241,884	833,337	57,117	---	1,911	15,330	907,695	---	---	---	---	907,695
Big Stone Soil and Water Conservation District	---	---	---	---	231,946	94,431	326,377	116,347	---	1,572	1,011	445,307	---	---	---	---	445,307
Blue Earth Soil and Water Conservation District	---	---	---	---	793,195	118,635	911,830	147,235	---	68	4,622	1,063,755	---	---	---	---	1,063,755
Brown Soil and Water Conservation District	---	---	---	---	287,310	126,293	413,603	10,628	---	783	3,119	428,133	---	---	---	---	428,133
Carlton Soil and Water Conservation District	---	---	---	---	554,886	69,325	624,211	4,047	---	2,481	390	631,129	---	---	---	---	631,129
Carver Soil and Water Conservation District	---	---	---	---	447,278	549,497	996,775	22,442	---	6,389	3,204	1,028,810	---	---	---	---	1,028,810
Cass Soil and Water Conservation District	---	---	---	---	81,499	346,953	428,452	720	---	477	14,998	444,647	---	---	---	---	444,647
Chippewa Soil and Water Conservation District	---	---	---	---	382,377	110,778	493,155	88,880	---	2,784	2,230	587,049	---	---	---	---	587,049
Chisago Soil and Water Conservation District	---	---	---	---	628,656	210,662	839,318	59,103	---	5,055	2,218	905,694	---	---	---	---	905,694
Clay Soil and Water Conservation District	---	---	---	---	235,222	281,879	517,101	74,167	---	268	9,603	601,139	---	---	---	---	601,139
Clearwater Soil and Water Conservation District	---	---	---	---	53,894	132,312	186,206	32,798	---	1,034	1,423	221,461	---	---	---	---	221,461
Cook County Soil and Water Conservation District	---	---	---	130,314	850,077	36,239	1,016,630	370	---	---	---	1,017,000	---	---	---	---	1,017,000
Crow Wing Soil and Water Conservation District	---	---	---	---	529,708	59,751	589,459	399,148	---	1,285	18,672	1,008,564	---	---	---	---	1,008,564
Dakota County Soil and Water Conservation District	---	---	---	---	400,816	918,038	1,318,854	7,543	---	14,221	1,563	1,342,181	---	---	---	---	1,342,181
Dodge Soil and Water Conservation District	---	---	---	---	250,079	300,973	551,052	43,738	---	8,668	---	603,458	---	---	---	---	603,458

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District Type and Name of Special District	Intergovernmental Revenues											Transfers In			Total Revenues and Other Sources		
	Taxes	Special Assess- ments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources		Enterprise Funds	Govern- mental Funds
Douglas Soil and Water Conservation District	---	---	---	---	412,665	334,335	747,000	115,045	---	8,420	25,050	895,515	---	---	---	---	895,515
East Polk Soil and Water Conservation District*	---	---	---	---	284,541	102,131	386,672	7,506	---	458	4,644	399,280	---	---	---	---	399,280
Faribault County Soil and Water Conservation District	---	---	---	123,311	482,328	191,468	797,107	11,015	---	7,367	2,107	817,596	---	---	---	---	817,596
Fillmore Soil and Water Conservation District*	---	---	---	---	867,078	273,291	1,140,369	62,621	---	8,445	4,088	1,215,523	---	---	---	---	1,215,523
Freeborn County Soil and Water Conservation District	---	---	---	---	250,673	188,000	438,673	42,908	---	3,290	7,337	492,208	---	---	---	---	492,208
Goodhue County Soil and Water Conservation District	---	---	---	---	732,109	381,180	1,113,289	57,207	---	3,459	7,040	1,180,995	---	---	---	---	1,180,995
Hubbard County Soil and Water Conservation District	---	---	---	---	157,333	191,988	349,321	23,434	---	934	325	374,014	---	---	---	---	374,014
Isanti Soil and Water Conservation District	---	---	---	---	209,213	115,208	324,421	70,502	---	672	1,402	396,997	---	---	---	---	396,997
Itasca County Soil and Water Conservation District	---	---	---	10,000	246,517	795,203	1,051,720	14,095	---	1,731	1,982	1,069,528	---	---	---	---	1,069,528
Jackson Soil and Water Conservation District	---	---	---	---	235,917	270,936	506,853	24,342	---	4,092	1,999	537,286	---	---	---	---	537,286
Kanabec Soil and Water Conservation District	---	---	---	---	253,729	113,709	367,438	16,300	---	1,247	6,856	391,841	---	---	---	---	391,841
Kandiyohi Soil and Water Conservation District	---	---	---	---	260,984	151,000	411,984	310,292	---	2,123	4,804	729,203	---	---	---	---	729,203
Kittson Soil and Water Conservation District*	---	---	---	---	266,745	191,229	457,974	21,767	---	4,931	2,727	487,399	---	---	---	---	487,399
Koochiching Soil and Water Conservation District	---	---	---	---	370,073	175,835	545,908	62,160	---	1,211	3,548	612,827	---	---	---	---	612,827
Lac qui Parle Soil and Water Conservation District	---	---	---	---	261,908	181,758	443,666	87,329	---	1,136	10,223	542,354	---	---	---	---	542,354
Lake County Soil and Water Conservation District	---	---	---	49,738	760,766	198,505	1,009,009	8,509	---	223	2,729	1,020,470	---	---	---	---	1,020,470
Lake of the Woods Soil and Water Conservation District	---	---	---	---	509,751	120,592	630,343	5,301	---	13,318	1,908	650,870	---	---	---	---	650,870
Le Sueur County Soil and Water Conservation District	---	---	---	---	462,113	326,675	788,788	116,715	---	2,821	---	908,324	---	---	---	---	908,324
Lincoln Soil and Water Conservation District*	---	---	---	---	210,433	170,019	380,452	509,239	---	2,593	9,064	901,348	---	---	---	---	901,348
Lyon Soil and Water Conservation District	---	---	---	---	239,478	---	239,478	---	---	---	---	239,478	---	---	---	---	239,478
Mahnomen Soil and Water Conservation District	---	---	---	---	55,386	86,292	141,678	2,146	---	408	967	145,199	---	---	---	---	145,199
Marshall Soil and Water Conservation District	---	---	---	---	260,862	184,856	445,718	101,773	---	25	5,856	553,372	---	---	---	---	553,372
Martin Soil and Water Conservation District	---	---	---	---	426,249	180,677	606,926	80,866	---	2,265	17,790	707,847	---	---	---	---	707,847
McLeod Soil and Water Conservation District	---	---	---	---	305,359	183,703	489,062	11,349	---	---	1,550	501,961	---	---	---	---	501,961

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District Type and Name of Special District	Intergovernmental Revenues											Transfers In			Total Revenues and Other Sources		
	Taxes	Special Assess- ments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources		Enterprise Funds	Govern- mental Funds
Mille Lacs Soil and Water Conservation District	---	---	---	---	238,114	117,106	355,220	46,209	---	901	1,489	403,819	---	---	---	---	403,819
Morrison Soil and Water Conservation District	---	---	---	---	587,611	173,700	761,311	86,619	---	382	6,271	854,583	---	---	---	---	854,583
Mower County Soil and Water Conservation District	---	---	---	---	420,441	681,926	1,102,367	89,990	---	2,560	24,484	1,219,401	---	---	---	---	1,219,401
Murray Soil and Water Conservation District	---	---	---	---	274,408	242,806	517,214	32,813	---	3,016	4,172	557,215	---	---	---	---	557,215
Nicollet Soil and Water Conservation District	---	---	---	---	850,721	187,000	1,037,721	40,083	---	965	21,638	1,100,407	193,000	---	---	---	1,293,407
Nobles Soil and Water Conservation District	---	---	---	10,227	370,319	211,031	591,577	90,360	---	1,042	7,211	690,190	---	---	---	---	690,190
Norman County Soil and Water Conservation District	---	---	---	---	219,272	190,732	410,004	37,816	---	774	5,443	454,037	---	---	---	---	454,037
North Saint Louis Soil and Water Conservation District	---	---	---	---	274,355	501,541	775,896	31,576	---	7	4,110	811,589	---	---	---	---	811,589
Olmsted Soil and Water Conservation District	---	---	---	---	286,879	286,094	572,973	56,371	---	7,962	55,831	693,137	---	---	---	---	693,137
Otter Tail East Soil and Water Conservation District*	---	---	---	---	913,756	241,653	1,155,409	434,444	---	6,453	63,943	1,660,249	---	---	---	---	1,660,249
Pennington Soil and Water Conservation District	---	---	---	1,404	228,025	367,988	597,417	45,927	---	7,146	2,762	653,252	---	---	---	---	653,252
Pine Soil and Water Conservation District	---	---	---	---	150,573	111,619	262,192	51,412	---	3,481	844	317,929	---	---	---	---	317,929
Pipestone Soil and Water Conservation District	---	---	---	---	406,725	172,619	579,344	21,917	---	1,690	19,168	622,119	---	---	---	---	622,119
Pomme de Terre River Association	---	---	---	---	405,281	---	405,281	---	---	446	1,732	407,459	---	---	---	---	407,459
Pope Soil and Water Conservation District	---	---	---	---	594,048	115,889	709,937	72,193	---	1,881	6,638	790,649	---	---	---	---	790,649
Red Lake Soil and Water Conservation District	---	---	---	---	401,532	171,611	573,143	4,869	---	1,064	2,255	581,331	---	---	---	---	581,331
Redwood Soil and Water Conservation District*	---	---	---	---	398,703	198,140	596,843	---	---	3,215	2,999	603,057	---	---	---	---	603,057
Renville Soil and Water Conservation District	---	---	---	---	646,798	223,400	870,198	1,250	---	6,329	15,433	893,210	---	---	---	---	893,210
Rice Soil and Water Conservation District	---	---	---	---	282,088	247,457	529,545	77,627	---	3,137	28,821	639,130	---	---	---	---	639,130
Rock Soil and Water Conservation District	---	---	---	10,440	736,133	---	746,573	28,774	---	17,412	842	793,601	---	---	---	---	793,601
Root River Soil and Water Conservation District	---	---	---	---	312,284	183,762	496,046	7,094	---	2,370	76,593	582,103	---	---	---	---	582,103
Roseau Soil and Water Conservation District	---	---	---	---	604,111	149,498	753,609	60,916	---	2,740	10,507	827,772	---	---	---	---	827,772
Scott Soil and Water Conservation District	---	---	---	---	641,640	1,363,925	2,005,565	109,190	---	19,433	15,021	2,149,209	---	---	---	---	2,149,209
Sherburne Soil and Water Conservation District	---	---	---	---	292,556	387,654	680,210	50,194	---	914	78,207	809,525	---	---	---	---	809,525

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Table 6
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District Type and Name of Special District	Intergovernmental Revenues							Transfers In					Total Revenues and Other Sources				
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues		Borrowing	Other Financing Sources	Enterprise Funds	Governmental Funds
Sibley Soil and Water Conservation District	---	---	---	---	277,305	294,075	571,380	15,412	---	736	6,130	593,658	---	---	---	---	593,658
South Saint Louis Soil and Water Conservation District	---	---	---	---	2,841,943	102,886	2,944,829	135,643	---	728	1,354	3,082,554	---	---	---	---	3,082,554
Stearns Soil and Water Conservation District	---	---	---	8,595	1,056,882	1,449,023	2,514,500	113,066	---	17,623	43,116	2,688,305	---	---	---	---	2,688,305
Steele County Soil and Water Conservation District*	---	---	---	---	286,880	155,318	442,198	70,957	---	139	30,082	543,376	---	---	---	---	543,376
Stevens Soil and Water Conservation District	---	---	---	---	271,765	392,459	664,224	195,475	---	1,694	29,776	891,169	---	---	---	---	891,169
SWCD Technical Service Area 1 Northwest*	---	---	---	---	415,412	---	415,412	81,387	---	11,303	2,200	510,302	---	---	---	---	510,302
SWCD Technical Service Area 2 West Central	---	---	---	---	382,830	134,535	517,365	---	---	2,613	595	520,573	---	---	---	---	520,573
SWCD Technical Service Area 3 Northeast	---	---	---	---	266,121	171,338	437,459	---	---	1,983	3,251	442,693	---	---	---	---	442,693
SWCD Technical Service Area 4 Metro	---	---	---	---	463,273	24,186	487,459	---	---	3,191	689	491,339	---	---	---	---	491,339
SWCD Technical Service Area 5 Southwest*	---	---	---	---	463,846	---	463,846	---	---	1,899	2,576	468,321	---	---	---	---	468,321
SWCD Technical Service Area 6 South Central	---	---	---	---	356,058	---	356,058	43,071	---	181	9,039	408,349	---	---	---	---	408,349
SWCD Technical Service Area 7 Southeast	---	---	---	65,023	842,773	11,000	918,796	---	---	1,010	7,900	927,706	---	---	---	---	927,706
SWCD Technical Service Area 8 North Central	---	---	---	---	427,297	---	427,297	47,142	---	357	261	475,057	---	---	---	---	475,057
Swift Soil and Water Conservation District	---	---	---	---	295,968	185,307	481,275	50,902	---	1,272	1,203	534,652	---	---	---	---	534,652
Todd Soil and Water Conservation District	---	---	---	---	519,271	100,672	619,943	27,698	---	753	25,081	673,475	---	---	---	---	673,475
Traverse Soil and Water Conservation District	---	---	---	---	108,931	283,910	392,841	870,785	---	873	6,171	1,270,670	---	---	---	---	1,270,670
Wabasha Soil and Water Conservation District	---	---	---	3,727	347,330	143,170	494,227	12,314	---	6,811	2,385	515,737	---	---	---	---	515,737
Wadena Soil and Water Conservation District*	---	---	---	---	248,092	134,305	382,397	26,315	---	5,201	5,217	419,130	---	---	---	---	419,130
Waseca Soil and Water Conservation District	---	---	---	---	204,142	101,794	305,936	11,466	---	252	1,234	318,888	---	---	---	---	318,888
Washington Soil and Water Conservation District*	---	---	---	---	347,851	319,551	667,402	1,526,631	---	147	7,621	2,201,801	---	---	---	---	2,201,801
Watsonwan Soil and Water Conservation District	---	---	---	---	157,100	105,000	262,100	17,765	---	---	4,013	283,878	---	---	---	---	283,878
West Otter Tail Soil and Water Conservation District	---	---	---	---	300,199	226,232	526,431	256,809	---	11,953	35,910	831,103	---	---	---	---	831,103
West Polk Soil and Water Conservation District	---	---	---	---	195,927	115,102	311,029	28,416	---	2,992	1,943	344,380	---	70,288	---	---	414,668
Wilkin Soil and Water Conservation District	---	---	---	---	493,122	158,360	651,482	161,481	---	20,781	5,604	839,348	---	---	---	---	839,348

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Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2018, and June 30, 2019

District Type and Name of Special District	Intergovernmental Revenues										Transfers In			Total Revenues and Other Sources			
	Taxes	Special Assess- ments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing		Other Financing Sources	Enterprise Funds	Govern- mental Funds
Winona Soil and Water Conservation District*	---	---	---	---	327,587	268,993	596,580	27,637	---	4,661	3,548	632,426	---	---	---	---	632,426
Wright Soil and Water Conservation District*	---	---	---	---	485,184	979,049	1,464,233	60,978	---	7,882	14,211	1,547,304	---	---	---	---	1,547,304
Yellow Medicine Soil and Water Conservation District	---	---	---	---	290,855	179,506	470,361	63,215	---	2,141	11,325	547,042	---	---	---	---	547,042
District Type Total	---	---	---	412,779	40,035,394	22,583,675	63,031,848	8,980,943	---	347,833	944,528	73,305,152	193,000	70,288	---	---	73,568,440
Solid Waste Commissions/Boards																	
Ramsey/Washington Recycling and Energy Board	---	---	---	---	---	---	---	10,725,643	---	84,093	---	10,809,736	---	---	---	---	10,809,736
District Type Total	---	---	---	---	---	---	---	10,725,643	---	84,093	---	10,809,736	---	---	---	---	10,809,736
Training Centers/Councils																	
Northeast Minnesota Office of Job Training*	---	---	---	2,484,541	1,128,878	1,334,365	4,947,784	3,496	---	33,489	---	4,984,769	---	---	---	---	4,984,769
Stearns - Benton Employment and Training Council	---	---	---	981,081	2,174,394	---	3,155,475	---	---	2,029	4,210	3,161,714	---	---	---	---	3,161,714
District Type Total	---	---	---	3,465,622	3,303,272	1,334,365	8,103,259	3,496	---	35,518	4,210	8,146,483	---	---	---	---	8,146,483
Transit Commissions																	
Minneapolis-Duluth/Superior Passenger Rail Alliance	---	---	---	---	---	---	---	---	---	---	68,950	68,950	---	---	---	---	68,950
Minnesota River Valley Transit	---	---	---	253,895	466,831	---	720,726	158,298	---	---	7,743	886,767	---	---	---	---	886,767
Minnesota Valley Transit Association	---	---	---	725,921	20,086,175	5,845,466	26,657,562	6,478,886	---	114,307	50,778	33,301,533	---	---	---	435,915	33,737,448
Northstar Corridor Development Authority	---	---	---	---	391,519	---	391,519	---	---	2,706	225	394,450	---	---	---	---	394,450
Saint Cloud Metropolitan Transit Commission	2,472,245	---	---	3,003,900	14,174,058	---	17,177,958	1,638,823	---	22,795	928,654	22,240,475	---	---	---	---	22,240,475
Southwest Metro Transit Commission	---	---	---	49,650	9,742,243	72,947	9,864,840	3,065,441	---	103,002	604,400	13,637,683	---	---	---	---	13,637,683
District Type Total	2,472,245	---	---	4,033,366	44,860,826	5,918,413	54,812,605	11,341,448	---	242,810	1,660,750	70,529,858	---	---	---	435,915	70,965,773
Watershed Districts																	
Bear Valley Watershed District	---	---	---	---	---	10,120	10,120	---	---	235	---	10,355	---	---	---	---	10,355
Bois de Sioux Watershed District	1,195,810	971,863	---	---	55,446	947,234	1,002,680	694,496	---	53	113,277	3,978,179	---	305,425	---	---	4,283,604
Browns Creek Watershed District	996,612	---	114,993	---	39,971	---	39,971	---	---	217	---	1,151,793	---	---	---	---	1,151,793
Buffalo Creek Watershed District	---	---	---	---	234,726	607,821	842,547	---	---	145	41,188	883,880	---	---	---	---	883,880
Buffalo-Red River Watershed District	1,282,844	1,674,743	---	---	625,059	658,462	1,283,521	3,400	---	144,129	137,161	4,525,798	---	---	---	783,693	5,309,491
Capitol Region Watershed District	6,483,289	---	27,400	---	458,217	---	458,217	---	---	184,671	29,159	7,182,736	---	---	---	---	7,182,736
Carnelian-Marine-Saint Croix Watershed District	535,974	---	6,000	214,163	---	---	214,163	---	---	1,407	---	757,544	---	---	---	---	757,544

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	Taxes	Special Assess- ments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues		Borrowing	Other Financing Sources	Enterprise Funds	Govern- mental Funds
Cedar River Watershed District	344,265	---	260	66,437	1,477,675	---	1,544,112	---	---	1,267	1,172,998	3,062,902	---	---	---	---	3,062,902
Clearwater River Watershed District	248,327	422,113	---	---	84,695	---	84,695	17,762	---	2,737	4,051	779,685	---	---	---	122,000	901,685
Comfort Lake Forest Lake Watershed District	1,190,986	---	62,225	---	586,421	---	586,421	---	---	4,851	4,041	1,848,524	---	---	---	---	1,848,524
Coon Creek Watershed District	2,394,693	---	---	---	368,056	62,725	430,781	133,167	---	94,857	31,878	3,085,376	---	---	---	---	3,085,376
Cormorant Lakes Watershed District	103,879	38,019	---	---	---	---	---	---	---	1,123	2,366	145,387	---	---	---	---	145,387
Crooked Creek Watershed District	50,180	---	---	---	536	---	536	---	---	334	736	51,786	---	30,641	---	---	82,427
Hawk Creek Watershed Project	---	---	---	304,600	109,579	---	414,179	---	---	---	22,563	436,742	---	5,000	---	---	441,742
Heron Lake Watershed District	242,745	---	---	45	100,485	---	100,530	---	---	3,007	1,353,154	1,699,436	---	---	---	---	1,699,436
Joe River Watershed District*	---	---	---	---	---	---	---	---	---	2,590	---	2,590	---	---	---	---	2,590
Kanaranzi-Little Rock Watershed District	134,138	---	---	---	4,346	---	4,346	---	---	1,097	8,390	147,971	---	---	---	---	147,971
Lower Minnesota River Watershed District*	716,590	---	---	---	---	---	---	30,444	---	186,098	4,844	937,976	---	---	---	50,000	987,976
Middle Fork Crow River Watershed District	440,813	124,924	2,824	---	118,777	5,629	124,406	200	---	4,714	---	697,881	---	---	---	---	697,881
Middle-Snake-Tamarac Rivers Watershed District	739,315	711,882	---	56,975	199,074	106,542	362,591	320,489	---	49,592	10,279	2,194,148	---	---	---	---	2,194,148
Minnehaha Creek Watershed District	9,621,996	---	98,005	---	1,966,422	---	1,966,422	595,780	---	83,844	57,539	12,423,586	---	---	---	---	12,423,586
Nine Mile Creek Watershed District	2,634,775	---	51,800	---	54,952	---	54,952	12,793	---	104,580	13,457	2,872,357	---	---	---	---	2,872,357
North Fork Crow River Watershed District	254,310	461,834	---	---	61,332	92,019	153,351	---	---	26,861	44,981	941,337	---	---	---	---	941,337
Okabena-Ocheda Watershed District	251,167	---	---	---	2,314	---	2,314	4,362	---	1,098	23,118	282,059	---	---	---	---	282,059
Pelican River Watershed District	293,902	97,122	17,100	---	7,368	29,000	36,368	250,040	3,240	38,118	2,800	738,690	---	---	---	199,500	938,190
Prior Lake-Spring Lake Watershed District	1,785,869	---	2,370	82,840	109,215	143,612	335,667	---	---	8,197	1,170	2,133,273	---	---	---	---	2,133,273
Ramsey-Washington Metro Watershed District	6,870,517	---	10,500	350,507	38,660	---	389,167	---	---	201,240	76,500	7,547,924	---	---	---	---	7,547,924
Red Lake Watershed District	1,939,947	166,634	---	243,070	736,491	64,181	1,043,742	42,442	---	104,215	13,868	3,310,848	---	---	---	---	3,310,848
Rice Creek Watershed District	4,342,026	298,616	199,722	---	862,293	---	862,293	---	---	120,169	94,450	5,917,276	---	---	---	---	5,917,276
Riley-Purgatory-Bluff Creek Watershed District	3,408,813	---	57,002	---	536,778	---	536,778	---	---	46,180	30,651	4,079,424	---	---	---	---	4,079,424
Roseau River Watershed District	414,802	116,697	---	377,847	468,167	2,795	848,809	---	---	18,087	21,899	1,420,294	---	---	---	---	1,420,294
Sand Hill River Watershed District	524,648	118,883	---	59,553	99,807	132,013	291,373	---	---	15,243	10,815	960,962	---	---	---	52,921	1,013,883
Sauk River Watershed District	690,838	880,383	39,012	---	376,709	7,500	384,209	---	---	917	175,608	2,170,967	1,560,552	---	---	33,209	3,764,728
Shell Rock River Watershed District	1,855,106	---	---	---	1,908,449	20,221	1,928,670	10,800	---	277	25,056	3,819,909	---	---	---	---	3,819,909
South Washington Watershed District	1,073,728	2,785,382	---	---	40,125	---	40,125	---	---	284,364	86,951	4,270,550	---	---	---	---	4,270,550
Turtle Creek Watershed District	108,630	178,728	---	---	1,448	---	1,448	---	---	11	556	289,373	---	---	---	---	289,373
Two Rivers Watershed District	557,035	170,077	---	32,175	74,962	104,878	212,015	147,677	---	1,258	19,829	1,107,891	---	---	---	---	1,107,891

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District Type and Name of Special District	Intergovernmental Revenues											Transfers In			Total Revenues and Other Sources		
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources		Enterprise Funds	Governmental Funds
Upper Minnesota River Watershed District	238,260	---	---	---	30,161	---	30,161	---	---	102	259	268,782	---	---	---	827	269,609
Valley Branch Watershed District	1,099,116	---	49,642	105,966	---	---	105,966	---	---	563	5	1,255,292	---	---	---	---	1,255,292
Warroad Watershed District	27,744	---	---	---	466	---	466	---	---	60	---	28,270	---	---	---	---	28,270
Whitewater Joint Powers Board	---	---	---	---	91,963	21,083	113,046	---	---	69	475	113,590	---	---	---	---	113,590
Wild Rice Watershed District	2,606,167	---	---	13,452	2,134,819	---	2,148,271	276,495	---	57,971	239,032	5,327,936	---	---	---	314,284	5,642,220
District Type Total	57,699,856	9,217,900	738,855	1,907,630	14,065,964	3,015,835	18,989,429	2,540,347	3,240	1,796,548	3,875,104	94,861,279	1,560,552	341,066	---	1,556,434	98,319,331
Watershed Management Organizations																	
Area II Minnesota River Basin Project, Inc.	---	---	---	---	405,348	87,000	492,348	50,494	---	429	29,507	572,778	---	---	---	---	572,778
Bassett Creek Water Management Commission	1,334,945	---	53,000	---	388,982	---	388,982	515,050	---	44,343	324	2,336,644	---	---	---	---	2,336,644
Black Dog Watershed Management Organization	---	---	---	---	---	---	---	153,000	---	7,835	---	160,835	---	---	---	---	160,835
Blue Earth River Basin Initiative (BERBI)*	---	---	---	---	717,635	---	717,635	---	---	150	534	718,319	---	---	---	---	718,319
Eagan - Inver Grove Heights Watershed Management Organization	---	---	---	---	62,080	41,475	103,555	---	---	---	---	103,555	---	---	---	---	103,555
Elm Creek Watershed Management Commission	---	436,393	---	---	99,411	225,000	324,411	79,488	---	18,381	5,000	863,673	---	---	---	---	863,673
Lower Mississippi River Watershed Management Organization	---	---	---	---	268,715	88,046	356,761	---	---	2,270	905	359,936	---	---	---	---	359,936
Lower Rum River Water Management Organization	---	---	---	---	---	58,628	58,628	30,278	---	4,452	183	93,541	---	---	---	---	93,541
Middle Saint Croix Watershed Management Organization	---	---	---	---	438,951	---	438,951	---	---	419	9,074	448,444	---	---	---	---	448,444
Mississippi Headwaters Board	---	---	---	---	189,219	12,000	201,219	60,506	---	---	100	261,825	---	---	---	---	261,825
Mississippi Watershed Management Organization	5,621,626	---	---	---	84,028	111,733	195,761	2,030	---	277,196	179,188	6,275,801	---	---	---	300,000	6,575,801
Pioneer Sarah Creek Watershed Management Commission	---	---	---	---	42,423	128,000	170,423	8,450	---	8,220	4,593	191,686	---	---	---	---	191,686
Red River Watershed Management Board	5,567,241	---	---	---	661,790	---	661,790	---	---	210,589	15,938	6,455,558	---	---	---	---	6,455,558
Shingle Creek Watershed District Management Commission	---	157,441	---	---	144,461	348,710	493,171	22,100	---	20,517	28,107	721,336	---	---	---	---	721,336
Snake River Watershed Management Board	---	---	---	---	119,784	---	119,784	---	---	---	25,026	144,810	---	---	---	---	144,810
Southeast Minnesota Water Resource Board	---	---	---	---	419,553	50,000	469,553	---	---	1,047	720	471,320	---	---	---	---	471,320
Sunrise River Watershed Management Organization	---	---	---	---	---	2,000	2,000	48,460	---	---	259	50,719	---	---	---	---	50,719
Upper Rum River Water Management Organization	---	---	---	---	---	---	---	37,254	---	---	542	37,796	---	---	---	---	37,796
Vadnais Lake Area Water Management Organization	---	---	---	---	174,898	1,380	176,278	759,421	---	7,565	981	944,245	---	---	---	---	944,245

*Data could not be fully reviewed.

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2018, and June 30, 2019

District Type and Name of Special District	Intergovernmental Revenues							Transfers In				Total Revenues and Other Sources					
	Taxes	Special Assess- ments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues		Total Revenues	Borrowing	Other Financing Sources	Enterprise Funds	Govern- mental Funds
West Mississippi Watershed Management Commission	---	104,146	---	---	---	150,000	150,000	11,700	---	7,613	---	273,459	---	---	---	---	273,459
District Type Total	12,523,812	697,980	53,000	---	4,217,278	1,303,972	5,521,250	1,778,231	---	611,026	300,981	21,486,280	---	---	---	300,000	21,786,280
State Totals	\$242,713,609		\$1,726,233		\$412,453,839		\$675,826,987		\$930,684		\$52,423,441		\$57,563,221		\$15,736,820		\$1,287,431,839
		\$11,249,170		\$141,387,758		\$121,985,390		\$192,532,526		\$14,629,105		\$1,192,031,755		\$4,029,113		\$18,070,930	

*Data could not be fully reviewed.

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2018, and June 30, 2019

District Type and Name of Special District	Current Expenditures										Other Financing Uses					Total Expenditures and Other Financing Uses				
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Transfers			
																	Other Financing Uses	Enterprise Funds	Governmental Funds	
Airport Commissions																				
Baudette-Lake of the Woods County Airport Commission	---	---	---	---	---	---	---	---	---	84,112	84,112	858,703	---	---	942,815	---	---	---	942,815	
Eveleth-Virginia Airport Commission	---	---	---	---	---	---	---	---	---	92,059	92,059	271,689	---	---	363,748	---	---	---	363,748	
Thief River Falls Regional Airport Authority	---	---	---	---	---	---	---	---	---	616,181	616,181	234,405	98,116	34,774	983,476	---	---	---	983,476	
District Type Total	---	---	---	---	---	---	---	---	---	792,352	792,352	1,364,797	98,116	34,774	2,290,039	---	---	---	2,290,039	
Cable Commissions																				
Central Saint Croix Valley Joint Cable Communications Commission	532,788	---	---	---	---	---	---	---	---	---	532,788	4,997	---	---	537,785	---	---	---	537,785	
Forest Lake Cable Commission	---	---	---	---	---	222,108	---	---	---	---	222,108	---	---	---	222,108	---	---	---	222,108	
Lake Minnetonka Communications Commission	---	---	---	---	---	317,703	---	---	---	---	317,703	32,625	---	---	350,328	---	---	---	350,328	
Northern Dakota County Cable Communications Commission	---	---	---	---	---	1,148,063	---	---	---	---	1,148,063	10,882	---	---	1,158,945	---	---	---	1,158,945	
Northwest Suburbs Cable Commission	---	---	---	---	---	130,508	---	---	---	---	130,508	433,890	---	---	564,398	---	4,365,229	---	4,929,627	
Quad Cities Cable Communications Commission	---	---	---	---	---	1,777,289	---	---	---	---	1,777,289	249,625	---	---	2,026,914	---	---	---	2,026,914	
Ramsey/Washington Counties Suburban Cable Communication Commission	---	---	---	---	---	2,787,881	---	---	---	---	2,787,881	130,054	---	---	2,917,935	---	---	---	2,917,935	
District Type Total	532,788	---	---	---	---	6,383,552	---	---	---	---	6,916,340	862,073	---	---	7,778,413	---	4,365,229	---	12,143,642	
Computing Consortiums																				
Local Government Information Systems	11,547,791	---	---	---	---	---	---	---	---	---	11,547,791	675,736	1,039,022	177,427	13,439,976	---	13,111	1,886,291	15,339,378	
District Type Total	11,547,791	---	---	---	---	---	---	---	---	---	11,547,791	675,736	1,039,022	177,427	13,439,976	---	13,111	1,886,291	15,339,378	
Education Districts																				
6004 - Freshwater Education District*	---	---	---	---	---	10,508,631	---	---	---	---	10,508,631	6,051,092	---	---	16,559,723	---	---	---	16,559,723	
6009 - Saint Croix River Education District	---	---	---	---	---	9,306,638	---	---	---	---	9,306,638	---	127,755	37,595	9,471,988	---	---	---	9,471,988	
6012 - Zumbro Education District	---	---	---	---	---	7,456,667	---	---	---	---	7,456,667	36,428	115,000	22,338	7,630,433	---	---	---	7,630,433	
6013 - Hiawatha Valley Education District	---	---	---	---	---	8,471,856	---	---	---	---	8,471,856	31,381	---	---	8,503,237	---	---	---	8,503,237	
6014 - Runestone Area Education District	---	---	---	---	---	4,222,176	---	---	---	---	4,222,176	3,730	---	---	4,225,906	---	---	---	4,225,906	
6018 - Minnesota River Valley Education District	---	---	---	---	---	2,898,250	---	---	---	---	2,898,250	31,288	---	---	2,929,538	---	---	---	2,929,538	
6026 - West Central Education District	---	---	---	---	---	3,783,232	---	---	---	---	3,783,232	---	---	---	3,783,232	---	---	---	3,783,232	
6027 - Minnesota Valley Education District	---	---	---	---	---	5,811,240	---	---	---	---	5,811,240	7,455	---	---	5,818,695	---	---	---	5,818,695	
6049 - River Bend Education District	---	---	---	---	---	7,156,794	---	---	---	---	7,156,794	11,513	2,033,312	154,922	9,356,541	---	---	---	9,356,541	
6051 - Goodhue County Education District	---	---	---	---	---	11,291,209	---	---	---	---	11,291,209	26,063	412,986	618,774	12,349,032	---	---	---	12,349,032	
6074 - Central Minnesota Joint Powers District	---	---	---	---	---	1,693,103	---	---	---	---	1,693,103	---	---	---	1,693,103	---	---	---	1,693,103	
6076 - Northland Learning Center*	---	---	---	---	---	9,169,269	---	---	---	---	9,169,269	48,377	---	---	9,217,646	---	---	---	9,217,646	
6383 - Benton-Stearns Education District	---	---	---	---	---	7,640,795	---	---	---	---	7,640,795	6,019	77,626	38,320	7,762,760	---	---	4,660	7,767,420	

*Data could not be fully reviewed.

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2018, and June 30, 2019

District Type and Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Financing Uses			
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Transfers		
																	Other Financing Uses	Enterprise Funds	Governmental Funds
6979 - Mid-State Education District*	314,394	---	---	---	---	3,674,569	---	---	---	---	3,988,963	5,306,566	---	42,102	9,337,631	---	---	92,293	9,429,924
Austin Albert Lea Area Special Education Cooperative	---	---	---	---	---	2,202,272	---	---	---	---	2,202,272	2,541	233,067	92,555	2,530,435	---	---	---	2,530,435
Fergus Falls Area Special Education Cooperative No. 935	---	---	---	---	---	3,684,705	---	---	---	---	3,684,705	---	---	---	3,684,705	---	---	---	3,684,705
Infinity	---	---	---	---	---	604,021	---	---	---	---	604,021	1,715	---	---	605,736	---	---	---	605,736
Lake Agassiz Special Education Cooperative	---	---	---	---	---	1,953,779	---	---	---	---	1,953,779	---	---	---	1,953,779	---	---	---	1,953,779
Midwest Special Education Cooperative	---	---	---	---	---	2,114,912	---	---	---	---	2,114,912	2,131	---	---	2,117,043	---	---	---	2,117,043
Northwest Suburban Integration School District #6078	---	---	---	---	---	2,540,475	---	---	---	---	2,540,475	---	---	---	2,540,475	---	---	---	2,540,475
Wasioja Education Technology Cooperative	---	---	---	---	---	288,699	---	---	---	---	288,699	143,070	---	---	431,769	---	---	---	431,769
District Type Total	314,394	---	---	---	---	106,473,292	---	---	---	---	106,787,686	11,709,369	2,999,746	1,006,606	122,503,407	---	---	96,953	122,600,360
Health/Human Services																			
Aitkin-Itasca-Koochiching Community Health Board	---	---	---	---	1,676,507	---	---	---	---	---	1,676,507	---	---	---	1,676,507	---	---	---	1,676,507
Brown-Nicollet Community Health Services	---	---	---	---	1,494,044	---	---	---	---	---	1,494,044	---	---	---	1,494,044	---	---	---	1,494,044
Carlton, Cook, Lake, and Saint Louis County Community Health Board	---	---	---	---	5,971,190	---	---	---	---	---	5,971,190	---	---	---	5,971,190	---	---	---	5,971,190
Des Moines Valley Health and Human Services	---	---	---	---	12,541,528	---	---	---	---	---	12,541,528	---	---	---	12,541,528	---	---	---	12,541,528
Horizon Community Health Board	---	---	---	---	8,692,760	---	---	---	---	---	8,692,760	47,251	43,608	11,763	8,795,382	34,319	---	---	8,829,701
Human Services of Faribault and Martin Counties	---	---	---	---	15,381,103	---	---	---	---	---	15,381,103	183,508	6,530	---	15,571,141	---	---	---	15,571,141
Kandiyohi-Renville Community Health Board	---	---	---	---	2,361,779	---	---	---	---	---	2,361,779	---	---	---	2,361,779	---	---	---	2,361,779
Meeker-McLeod-Sibley Community Health Services	---	---	---	---	1,871,735	---	---	---	---	---	1,871,735	---	---	---	1,871,735	---	---	---	1,871,735
Minnesota Prairie County Alliance	---	---	---	---	25,195,156	---	---	---	---	---	25,195,156	---	14,138	225	25,209,519	---	---	---	25,209,519
North Country Community Health Service	---	---	---	---	1,490,765	---	---	---	---	---	1,490,765	---	---	---	1,490,765	---	---	---	1,490,765
PartnerSHIP 4 Health	---	---	---	---	3,822,033	---	---	---	---	---	3,822,033	---	---	---	3,822,033	---	---	---	3,822,033
Polk-Norman-Mahnomen Community Health Board	---	---	---	---	2,115,307	---	---	---	---	---	2,115,307	---	---	---	2,115,307	---	---	---	2,115,307
Region 4 South Mental Health Consortium	---	---	---	---	2,228,800	---	---	---	---	---	2,228,800	15,060	17,036	8,934	2,269,830	---	---	---	2,269,830
Southern Prairie Community Care	---	---	---	---	2,045,212	---	---	---	---	---	2,045,212	---	---	---	2,045,212	---	---	---	2,045,212
Southwest Health and Human Services	---	---	---	---	29,746,763	---	---	---	---	---	29,746,763	---	104,268	32,333	29,883,364	---	---	---	29,883,364
Southwestern Minnesota Adult Mental Health Consortium	---	---	---	---	3,146,812	---	---	---	---	---	3,146,812	---	---	---	3,146,812	---	---	---	3,146,812
Supporting Hands Nurse Family Partnership	---	---	---	---	1,556,848	---	---	---	---	---	1,556,848	---	---	---	1,556,848	---	---	---	1,556,848
District Type Total	---	---	---	---	121,338,342	---	---	---	---	---	121,338,342	245,819	185,580	53,255	121,822,996	34,319	---	---	121,857,315
Hospital Districts																			
Canby Community Hospital District 1	---	---	---	---	---	---	---	---	---	761,010	761,010	---	---	54,253	815,263	---	---	---	815,263
New River Medical Center	---	---	---	---	106,606	---	---	---	---	---	106,606	---	---	---	106,606	---	---	---	106,606
North Suburban Hospital District	---	---	---	---	5,604,152	---	---	---	---	---	5,604,152	---	---	---	5,604,152	---	---	---	5,604,152

*Data could not be fully reviewed.

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2018, and June 30, 2019

District Type and Name of Special District	Current Expenditures										Other Financing Uses					Total Expenditures and Other Financing Uses			
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Transfers		
																	Other Financing Uses	Enterprise Funds	Governmental Funds
Roseau Area Hospital District	---	---	---	---	---	---	---	---	---	64,837	64,837	---	---	64,837	---	---	---	64,837	
District Type Total	---	---	---	---	5,710,758	---	---	---	---	825,847	6,536,605	---	---	54,253	6,590,858	---	---	---	6,590,858
Housing and Redevelopment Authorities																			
Crosby Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	15,378	---	15,378	---	---	---	15,378	---	---	---	15,378
Lincoln County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	100,896	---	100,896	---	---	---	100,896	---	49,300	6,695	156,891
Virginia Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	384,339	---	384,339	---	---	---	384,339	---	52,082	---	436,421
District Type Total	---	---	---	---	---	---	---	---	500,613	---	500,613	---	---	---	500,613	---	101,382	6,695	608,690
Joint Powers																			
Suburban Rate Authority	57,951	---	---	---	---	---	---	---	---	---	57,951	---	---	---	57,951	---	---	---	57,951
Voyageurs National Park Clean Water Conservation Board	---	---	---	---	---	---	51,294	---	---	---	51,294	---	---	---	51,294	---	---	---	51,294
District Type Total	57,951	---	---	---	---	---	51,294	---	---	---	109,245	---	---	---	109,245	---	---	---	109,245
Lake Conservation Districts																			
Lake George Improvement District	---	---	---	---	---	---	---	16,641	---	---	16,641	---	---	---	16,641	---	---	---	16,641
Lake Minnetonka Conservation District	---	---	---	---	---	---	---	504,789	---	---	504,789	4,954	---	---	509,743	---	---	---	509,743
District Type Total	---	---	---	---	---	---	---	521,430	---	---	521,430	4,954	---	---	526,384	---	---	---	526,384
Lake Improvement Districts																			
Coon Lake Improvement District	---	---	---	---	---	---	---	7,655	---	---	7,655	---	---	---	7,655	---	---	---	7,655
Crookneck Lake Improvement District	---	---	---	---	---	---	---	4,479	---	---	4,479	---	---	---	4,479	---	---	---	4,479
Lake Charlotte Improvement District	---	---	---	---	---	---	---	7,942	---	---	7,942	---	---	---	7,942	---	---	---	7,942
Lake Pulaski Improvement District	---	---	---	---	---	---	---	43,777	---	---	43,777	---	---	---	43,777	---	---	---	43,777
Little McDonald - Paul - Kerbs Lake Improvement District	---	---	---	---	---	---	---	52,431	---	---	52,431	---	---	---	52,431	---	---	---	52,431
Maple Lake Improvement District	---	---	---	---	---	---	---	60,553	---	---	60,553	---	---	---	60,553	---	---	---	60,553
Otter Tail County Pine Lakes Improvement District	---	---	---	---	---	---	---	41,900	---	---	41,900	---	---	---	41,900	---	---	---	41,900
Pelican Group of Lakes Improvement District	---	---	---	---	---	---	---	41,297	---	---	41,297	91,227	---	---	132,524	---	---	---	132,524
Sullivan Lake Improvement District	---	---	---	---	---	---	---	10,287	---	---	10,287	---	---	---	10,287	---	---	---	10,287
Union - Lake Sarah Lake Improvement District	---	---	---	---	---	---	---	15,207	---	---	15,207	---	---	---	15,207	---	---	---	15,207
District Type Total	---	---	---	---	---	---	---	285,528	---	---	285,528	91,227	---	---	376,755	---	---	---	376,755
Law Enforcement - Special Districts																			
Centennial Lakes Police Department	---	2,429,733	---	---	---	---	---	---	---	---	2,429,733	78,696	---	---	2,508,429	---	---	---	2,508,429
East Range Public Safety Board	---	958,115	---	---	---	---	---	---	---	---	958,115	33,058	---	---	991,173	---	---	---	991,173

*Data could not be fully reviewed.

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2018, and June 30, 2019

District Type and Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Financing Uses			
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Transfers		
																	Other Financing Uses	Enterprise Funds	Governmental Funds
Lakes Area Police District	---	1,752,089	---	---	---	---	---	---	---	---	1,752,089	93,718	---	---	1,845,807	---	---	72,338	1,918,145
Northwest Metro Drug Task Force	---	291,429	---	---	---	---	---	---	---	---	291,429	---	---	---	291,429	---	---	---	291,429
Sherburn-Welcome Police Department	---	360,245	---	---	---	---	---	---	---	---	360,245	15,648	---	---	375,893	---	---	---	375,893
South Lake Minnetonka Police Department	---	2,589,154	---	---	---	---	---	---	---	---	2,589,154	185,545	350,000	45,000	3,169,699	---	---	206,910	3,376,609
Tri-City Public Safety	---	237,026	---	---	---	---	---	---	---	---	237,026	6,070	---	---	243,096	---	---	---	243,096
West Hennepin Public Safety Department	---	1,665,218	---	---	---	---	---	---	---	---	1,665,218	192,001	---	---	1,857,219	---	---	---	1,857,219
District Type Total	---	10,283,009	---	---	---	---	---	---	---	---	10,283,009	604,736	350,000	45,000	11,282,745	---	---	279,248	11,561,993
Library Districts																			
Arrowhead Library System	---	---	---	---	---	---	3,106,321	---	---	---	3,106,321	292,804	---	---	3,399,125	12,330	---	---	3,411,455
East Central Regional Library District	---	---	---	---	---	---	3,243,748	---	---	---	3,243,748	---	---	---	3,243,748	---	---	---	3,243,748
Great River Regional Library District	---	---	---	---	---	---	9,576,880	---	---	---	9,576,880	59,710	---	---	9,636,590	---	---	---	9,636,590
Kitchigami Regional Library	---	---	---	---	---	---	2,464,133	---	---	---	2,464,133	168,972	---	---	2,633,105	---	---	---	2,633,105
Lake Agassiz Regional Library	---	---	---	---	---	---	3,471,338	---	---	---	3,471,338	45,660	---	---	3,516,998	---	---	---	3,516,998
Metropolitan Library Service Agency	---	---	---	---	---	---	6,358,665	---	---	---	6,358,665	84,924	---	---	6,443,589	---	---	---	6,443,589
Northwest Regional Library	---	---	---	---	---	---	1,228,169	---	---	---	1,228,169	17,248	---	---	1,245,417	---	---	---	1,245,417
Plum Creek Library System	---	---	---	---	---	---	802,654	---	---	---	802,654	16,653	---	---	819,307	---	---	---	819,307
Traverse des Sioux Library System	---	---	---	---	---	---	1,742,680	---	---	---	1,742,680	79,690	---	---	1,822,370	---	---	---	1,822,370
Viking Library System	---	---	---	---	---	---	1,467,639	---	---	---	1,467,639	29,599	---	---	1,497,238	---	---	---	1,497,238
Waseca-LeSueur Library System	---	---	---	---	---	---	1,096,570	---	---	---	1,096,570	23,449	---	---	1,120,019	---	---	---	1,120,019
District Type Total	---	---	---	---	---	---	34,558,797	---	---	---	34,558,797	818,709	---	---	35,377,506	12,330	---	---	35,389,836
Mental Health/Family Services Collaboratives																			
3 Counties for Kids	---	---	---	---	86,675	---	---	---	---	---	86,675	---	---	---	86,675	---	---	---	86,675
Aitkin County Family Services Collaborative	---	---	---	---	70,000	---	---	---	---	---	70,000	---	---	---	70,000	---	---	---	70,000
Anoka County Children & Family Council Collaborative	---	---	---	---	536,935	---	---	---	---	---	536,935	---	---	---	536,935	---	---	---	536,935
Becker County Children's Initiative	---	---	---	---	154,196	---	---	---	---	---	154,196	---	---	---	154,196	---	---	---	154,196
Beltrami Area Service Collaborative	---	---	---	---	784,555	---	---	---	---	---	784,555	1,530	---	---	786,085	---	---	---	786,085
Benton Children's Mental Health Collaborative	---	---	---	---	103,159	---	---	---	---	---	103,159	---	---	---	103,159	---	---	---	103,159
Big Stone County Family Services Collaborative	---	---	---	---	45,900	---	---	---	---	---	45,900	---	---	---	45,900	---	---	---	45,900
Carlton County Children and Family Services Collaborative	---	---	---	---	229,231	---	---	---	---	---	229,231	---	---	---	229,231	---	---	---	229,231
Chippewa Care Collaborative	---	---	---	---	38,355	---	---	---	---	---	38,355	---	---	---	38,355	---	---	---	38,355
Chisago County Children's Cabinet Collaborative*	---	---	---	---	116,215	---	---	---	---	---	116,215	---	---	---	116,215	---	---	---	116,215
Clay County Joint Powers Collaborative	---	---	---	---	303,929	---	---	---	---	---	303,929	---	---	---	303,929	---	---	---	303,929
Crow Wing County Family Services Collaborative	---	---	---	---	851,734	---	---	---	---	---	851,734	---	---	---	851,734	---	---	---	851,734

*Data could not be fully reviewed.

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2018, and June 30, 2019

District Type and Name of Special District	Current Expenditures										Other Financing Uses					Total Expenditures and Other Financing Uses			
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Transfers		
																	Other Financing Uses	Enterprise Funds	Governmental Funds
Dakota County Family Services Collaborative	---	---	---	---	1,106,027	---	---	---	---	---	1,106,027	---	---	---	1,106,027	---	---	---	1,106,027
Dodge County Family Services Collaborative	---	---	---	---	77,232	---	---	---	---	---	77,232	---	---	---	77,232	---	---	---	77,232
Douglas County Children's Mental Health Collaborative	---	---	---	---	93,795	---	---	---	---	---	93,795	---	---	---	93,795	---	---	---	93,795
Duluth Area Family Services Collaborative	---	---	---	---	213,442	---	---	---	---	---	213,442	---	---	---	213,442	---	---	---	213,442
Edina Family Services Collaborative	---	---	---	---	165,624	---	---	---	---	---	165,624	---	---	---	165,624	---	---	---	165,624
Families First-Children's and Family	---	---	---	---	120,257	---	---	---	---	---	120,257	---	---	---	120,257	---	---	---	120,257
Family Services Collaborative of Faribault and Martin County	---	---	---	---	287,886	---	---	---	---	---	287,886	---	---	---	287,886	---	---	---	287,886
Fillmore County Family Services Collaborative	---	---	---	---	87,775	---	---	---	---	---	87,775	---	---	---	87,775	---	---	---	87,775
Goodhue County Family Services Collaborative	---	---	---	---	69,171	---	---	---	---	---	69,171	---	---	---	69,171	---	---	---	69,171
Grant County Youth and Child Council (Collaborative)*	---	---	---	---	---	---	---	---	---	72,167	72,167	---	---	---	72,167	---	---	---	72,167
Hennepin South Services Collaborative	---	---	---	---	643,490	---	---	---	---	---	643,490	---	---	---	643,490	---	---	---	643,490
Houston County Family Services Collaborative	---	---	---	---	102,314	---	---	---	---	---	102,314	---	---	---	102,314	---	---	---	102,314
Hubbard County Family Services Collaborative	---	---	---	---	25,892	---	---	---	---	---	25,892	---	---	---	25,892	---	---	---	25,892
Isanti County Integrated Children's Collaborative Fund	---	---	---	---	78,416	---	---	---	---	---	78,416	---	---	---	78,416	---	---	---	78,416
Itasca County Family Services Collaborative	---	---	---	---	376,075	---	---	---	---	---	376,075	---	---	---	376,075	---	---	---	376,075
Jackson County Family Services Network Collaborative	---	---	---	---	328,335	---	---	---	---	---	328,335	---	---	---	328,335	---	---	---	328,335
Kanabec County Family Services Collaborative	---	---	---	---	210,200	---	---	---	---	---	210,200	---	---	---	210,200	---	---	---	210,200
Kittson County Children's Collaborative	---	---	---	---	1,845	---	---	---	---	---	1,845	---	---	---	1,845	---	---	---	1,845
Koochiching Family Collaborative	---	---	---	---	64,778	---	---	---	---	---	64,778	---	---	---	64,778	---	---	---	64,778
Lake of the Woods County Children & Families Collaborative	---	---	---	---	40,000	---	---	---	---	---	40,000	---	---	---	40,000	---	---	---	40,000
Le Sueur County Family Services Collaborative	---	---	---	---	47,140	---	---	---	---	---	47,140	---	---	---	47,140	---	---	---	47,140
Mahnomen County Interagency Collaborative	---	---	---	---	75,776	---	---	---	---	---	75,776	---	---	---	75,776	---	---	---	75,776
Marshall County Family Services Collaborative*	---	---	---	---	39,222	---	---	---	---	---	39,222	---	---	---	39,222	---	---	---	39,222
Mille Lacs County Family Ties	---	---	---	---	180,624	---	---	---	---	---	180,624	---	---	---	180,624	---	---	---	180,624
Minneapolis Youth Coordinating Board	---	---	---	---	1,547,831	---	---	---	---	---	1,547,831	---	---	---	1,547,831	---	---	---	1,547,831
Minnetonka Family Collaborative	---	---	---	---	276,064	---	---	---	---	---	276,064	---	---	---	276,064	---	---	---	276,064
Morrison County Interagency Coordinating Council	---	---	---	---	187,089	---	---	---	---	---	187,089	---	---	---	187,089	---	---	---	187,089
Mower County Family Connections	---	---	---	---	276,930	---	---	---	---	---	276,930	---	---	---	276,930	---	---	---	276,930
Nicollet County Family Services Collaborative	---	---	---	---	176,301	---	---	---	---	---	176,301	---	---	---	176,301	---	---	---	176,301
Nobles County Family Connections Collaborative	---	---	---	---	97,995	---	---	---	---	---	97,995	---	---	---	97,995	---	---	---	97,995
Norman County Children's Collaborative	---	---	---	---	39,250	---	---	---	---	---	39,250	---	---	---	39,250	---	---	---	39,250
Northern Saint Louis County Family Services Collaborative	---	---	---	---	298,178	---	---	---	---	---	298,178	---	---	---	298,178	---	---	---	298,178

*Data could not be fully reviewed.

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2018, and June 30, 2019

District Type and Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Financing Uses			
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Transfers		
																	Other Financing Uses	Enterprise Funds	Governmental Funds
Northwest Hennepin Family Services Collaborative*	45,217	---	---	---	426,692	---	---	---	---	---	471,909	---	---	---	471,909	---	---	---	471,909
Orono Health Communities/Healthy Youth Collaborative*	---	---	---	---	64,352	---	---	---	---	---	64,352	---	---	---	64,352	---	---	---	64,352
Otter Tail County Family Services Collaborative*	---	---	---	---	---	---	---	---	263,353	263,353	---	---	---	---	263,353	---	---	---	263,353
PACT for Families Collaborative	---	---	---	---	2,226,461	---	---	---	---	---	2,226,461	---	---	---	2,226,461	---	---	---	2,226,461
Partners for Healthy Kids	---	---	---	---	189,296	---	---	---	---	---	189,296	---	---	---	189,296	---	---	---	189,296
Pine County Children, Families, and Learning Services Collaborative	---	---	---	---	101,202	---	---	---	---	---	101,202	---	---	---	101,202	---	---	---	101,202
Polk County Family Services/Children's Mental Health Collaborative	---	---	---	---	100,854	---	---	---	---	---	100,854	---	---	---	100,854	---	---	---	100,854
Pope County Family Services Collaborative*	---	---	---	---	137,508	---	---	---	---	---	137,508	---	---	---	137,508	---	---	---	137,508
Ramsey County Children's Mental Health Collaborative*	---	---	---	---	354,784	---	---	---	---	---	354,784	---	---	---	354,784	---	---	---	354,784
Red Lake Children's Initiative Family Services Collaborative	---	---	---	---	25,918	---	---	---	---	---	25,918	---	---	---	25,918	---	---	---	25,918
Rice County Family Services Collaborative	---	---	---	---	305,195	---	---	---	---	---	305,195	---	---	---	305,195	---	---	---	305,195
Robbinsdale Area Redesign	---	---	---	---	325,747	---	---	---	---	---	325,747	---	---	---	325,747	---	---	---	325,747
Saint Anthony/New Brighton Family Services Collaborative*	---	---	---	---	18,760	---	---	---	---	---	18,760	---	---	---	18,760	---	---	---	18,760
Saint Louis Park Family Services Collaborative*	39,235	---	---	---	55,077	---	---	---	---	---	94,312	---	---	---	94,312	---	---	---	94,312
Saint Paul Children's Collaborative*	---	---	---	---	805,186	---	---	---	---	---	805,186	---	---	---	805,186	---	---	---	805,186
Scott Family Net Collaborative	---	---	---	---	317,848	---	---	---	---	---	317,848	9,784	---	---	327,632	---	---	---	327,632
Sibley County Children's Collaborative	---	---	---	---	114,209	---	---	---	---	---	114,209	---	---	---	114,209	---	---	---	114,209
Stearns County Family Services Collaborative	---	---	---	---	222,059	---	---	---	---	---	222,059	---	---	---	222,059	---	---	---	222,059
Steele County Children's Mental Health Collaborative	---	---	---	---	101,886	---	---	---	---	---	101,886	---	---	---	101,886	---	---	---	101,886
Stevens County Family Services Collaborative	---	---	---	---	22,090	---	---	---	---	---	22,090	---	---	---	22,090	---	---	---	22,090
Traverse County Connections Collaborative	---	---	---	---	14,407	---	---	---	---	---	14,407	---	---	---	14,407	---	---	---	14,407
Wabasha County Family Services Collaborative	---	---	---	---	67,981	---	---	---	---	---	67,981	---	---	---	67,981	---	---	---	67,981
Wadena County Family Services Collaborative	---	---	---	---	24,088	---	---	---	---	---	24,088	---	---	---	24,088	---	---	---	24,088
Waseca County Collaborative for Families	---	---	---	---	188,656	---	---	---	---	---	188,656	---	---	---	188,656	---	---	---	188,656
Westonka Healthy Community Collaborative*	---	---	---	---	62,000	---	---	---	---	---	62,000	---	---	---	62,000	---	---	---	62,000
Wilkin County Collaborative	---	---	---	---	55,630	---	---	---	---	---	55,630	---	---	---	55,630	---	---	---	55,630
Winona County Children's Collaborative	---	---	---	---	105,527	---	---	---	---	---	105,527	---	---	---	105,527	---	---	---	105,527
Wright County Family Services Collaborative	---	---	---	---	435,198	---	---	---	---	---	435,198	---	---	---	435,198	---	---	1,181	436,379
District Type Total	84,452	---	---	---	17,524,449	---	---	---	---	335,520	17,944,421	11,314	---	---	17,955,735	---	---	1,181	17,956,916
Planning Agencies/Boards																			
Northern Counties Land Use Coordinating Board*	---	---	---	---	---	---	---	---	---	13,362	13,362	---	---	---	13,362	---	---	---	13,362
District Type Total	---	---	---	---	---	---	---	---	---	13,362	13,362	---	---	---	13,362	---	---	---	13,362

*Data could not be fully reviewed.

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2018, and June 30, 2019

District Type and Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Financing Uses				
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Transfers		
																	Other Financing Uses	Enterprise Funds	Governmental Funds
Public Safety Authorities																			
Anoka County Fire Protection Council	---	390,420	---	---	---	---	---	---	---	---	390,420	16,914	---	---	407,334	---	---	---	407,334
Anoka-Champlin Fire Department	---	1,347,004	---	---	---	---	---	---	---	---	1,347,004	852,509	---	---	2,199,513	---	---	284,950	2,484,463
Arrowhead Regional Corrections	---	25,729,916	---	---	---	---	---	---	---	---	25,729,916	530,134	---	---	26,260,050	---	---	---	26,260,050
Battle Lake Area Fire and Rescue District	---	148,243	---	---	---	---	---	---	---	---	148,243	7,072	---	---	155,315	---	---	---	155,315
Big Lake Fire Department	---	377,321	---	---	---	---	---	---	---	---	377,321	36,230	---	---	413,551	---	---	---	413,551
Centennial Fire District*	19,981	625,866	---	---	---	---	---	---	---	---	645,847	25,263	40,000	---	711,110	---	---	---	711,110
Central Minnesota Emergency Medical Services Board	---	---	---	---	163,747	---	---	---	---	---	163,747	---	---	---	163,747	---	---	---	163,747
Central Minnesota Regional Radio Board	---	346,626	---	---	---	---	---	---	---	---	346,626	---	---	---	346,626	---	---	---	346,626
Ceylon Community Fire Association	---	32,305	---	---	---	---	---	---	---	---	32,305	---	---	---	32,305	---	---	---	32,305
Dakota Communications Center	---	8,679,416	---	---	---	---	---	---	---	---	8,679,416	649,463	263,465	4,300	9,596,644	---	---	---	9,596,644
Excelsior Fire District	---	1,195,588	---	---	---	---	---	---	---	---	1,195,588	855,100	628,862	76,293	2,755,843	---	---	726,800	3,482,643
Hawley Area Fire District	---	92,942	---	---	---	---	---	---	---	---	92,942	32,293	---	---	125,235	---	---	7,355	132,590
Isanti Fire District	---	539,421	---	---	---	---	---	---	---	---	539,421	41,560	---	---	580,981	---	---	---	580,981
Lafayette Fire Protection Association	---	24,597	---	---	---	---	---	---	---	---	24,597	86,880	---	---	111,477	---	---	---	111,477
Lewisville Area Volunteer Fire Fighting Company Fire Protection District	---	22,664	---	---	---	---	---	---	---	---	22,664	7,529	8,330	---	38,523	---	---	---	38,523
Metropolitan Emergency Services Board	---	2,460,069	---	---	---	---	---	---	---	---	2,460,069	47,048	---	---	2,507,117	---	---	30,250	2,537,367
Northfield Area Fire and Rescue Service	---	485,965	---	---	---	---	---	---	---	---	485,965	57,959	---	---	543,924	---	---	---	543,924
Prairie Lakes Youth Programs	---	5,547,523	---	---	---	---	---	---	---	---	5,547,523	44,568	18,667	---	5,610,758	---	---	---	5,610,758
Region 6W Community Corrections	---	1,763,064	---	---	---	---	---	---	---	---	1,763,064	34,825	---	---	1,797,889	---	---	---	1,797,889
Rice-Steele Consolidated Dispatch	---	2,398,097	---	---	---	---	---	---	---	---	2,398,097	4,761	---	---	2,402,858	---	---	---	2,402,858
South Metro Fire Department	---	5,358,775	---	---	---	---	---	---	---	---	5,358,775	760,052	193,700	12,112	6,324,639	---	---	370,000	6,694,639
South Metro Public Safety Training Facility Association	604,309	---	---	---	---	---	---	---	---	---	604,309	17,529	---	---	621,838	---	---	---	621,838
Southeast Minnesota Regional Radio Board	---	214,108	---	---	---	---	---	---	---	---	214,108	---	---	---	214,108	---	---	---	214,108
Southeastern Minnesota Emergency Medical Services Joint Powers Board	---	323,559	---	---	---	---	---	---	---	---	323,559	---	1,104	90	324,753	---	---	---	324,753
Todd-Wadena Community Corrections	---	1,704,626	---	---	---	---	---	---	---	---	1,704,626	---	---	---	1,704,626	---	---	---	1,704,626
Trout Lake Fire Department	---	115,932	---	---	---	---	---	---	---	---	115,932	---	---	---	115,932	---	---	---	115,932
Walker Area Joint Fire Department	---	84,697	---	---	---	---	---	---	---	---	84,697	6,380	---	---	91,077	---	---	---	91,077
West Metro Fire - Rescue District	---	2,036,059	---	---	---	---	---	---	---	---	2,036,059	143,628	72,425	31,136	2,283,248	---	---	---	2,283,248
Zumbrota Area Fire District	---	49,919	---	---	---	---	---	---	---	---	49,919	8,758	---	---	58,677	---	---	69,470	128,147
District Type Total	624,290	62,094,722	---	---	163,747	---	---	---	---	---	62,882,759	4,266,455	1,226,553	123,931	68,499,698	---	---	1,488,825	69,988,523
Recreation Authorities																			
International Falls Recreation Commission	---	---	---	---	---	---	195,674	---	---	---	195,674	---	---	---	195,674	---	---	---	195,674

*Data could not be fully reviewed.

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2018, and June 30, 2019

District Type and Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Financing Uses				
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Transfers		
																	Other Financing Uses	Enterprise Funds	Governmental Funds
Lake of the Woods Area Tourism Board	---	---	---	---	---	---	---	439,062	---	439,062	---	---	---	439,062	---	---	---	439,062	
Lakeville Arenas	---	---	---	---	---	---	1,013,988	---	---	1,013,988	161,291	---	---	1,175,279	---	---	150,000	1,325,279	
Minnesota Ballpark Authority	---	---	---	---	---	---	660,090	---	---	660,090	5,000,000	---	---	5,660,090	---	---	---	5,660,090	
Saint Michael - Albertville Ice Arena	---	---	---	---	---	---	412,429	---	---	412,429	17,263	---	---	429,692	---	---	---	429,692	
Three Rivers Park District	---	---	---	---	---	---	49,896,383	---	---	49,896,383	7,773,869	9,129,479	---	66,799,731	---	---	3,876,938	70,676,669	
District Type Total	---	---	---	---	---	---	52,178,564	---	---	439,062	---	---	---	74,699,528	---	---	4,026,938	78,726,466	
Regional Development Commissions																			
Arrowhead Regional Development Commission 3	---	---	---	---	---	---	---	---	6,166,693	---	6,166,693	---	---	6,166,693	---	---	301,194	6,467,887	
East Central Regional Development Commission	---	---	---	---	---	---	---	---	588,835	---	588,835	4,285	3,149	596,372	---	---	6,939	603,311	
Metropolitan Council	11,722,000	---	41,165,000	---	---	---	34,830,000	4,926,000	10,041,000	---	102,684,000	43,582,000	39,295,000	7,752,000	193,313,000	---	20,465,000	1,000,000	214,778,000
Mid-Minnesota Development Commission*	658,860	---	---	---	---	---	---	---	---	---	658,860	---	---	658,860	---	---	---	658,860	
Northwest Regional Development Commission 1	---	---	---	---	---	---	---	---	5,427,338	---	5,427,338	13,217	---	5,440,555	---	---	---	5,440,555	
Region Nine Development Commission	---	---	---	---	---	---	---	---	1,187,133	---	1,187,133	---	---	1,187,133	---	48,078	---	1,235,211	
Regional Development Commission 5	---	---	---	---	---	---	---	---	4,523,809	---	4,523,809	---	108,912	4,632,721	---	---	---	4,632,721	
Southwest Regional Development Commission	276,874	53,962	---	---	33,917	---	---	149,960	692,999	112,470	1,320,182	7,689	142,063	1,478,451	---	---	---	1,478,451	
Upper Minnesota Valley Regional Development Commission	---	---	---	---	---	---	---	---	1,737,032	---	1,737,032	4,499	---	1,741,531	---	---	---	1,741,531	
District Type Total	12,657,734	53,962	41,165,000	---	33,917	---	34,830,000	5,075,960	30,364,839	112,470	124,293,882	43,611,690	39,549,124	7,760,620	215,215,316	---	20,513,078	1,308,133	237,036,527
Regional Railroad Authorities																			
Buffalo Ridge Regional Railroad Authority*	1,681	---	---	---	---	---	---	---	---	---	1,681	---	---	1,681	---	---	---	1,681	
Lac qui Parle Regional Railroad Authority*	13,800	---	---	---	---	---	---	---	---	---	13,800	5,344	---	19,144	---	---	---	19,144	
McLeod County Regional Railroad Authority	---	---	---	---	---	---	---	---	3,402	---	3,402	---	29,296	32,698	---	---	---	32,698	
Saint Louis and Lake Counties Regional Railroad Authority	---	---	---	---	---	---	---	---	1,543,180	---	1,543,180	2,757,914	---	4,301,094	---	---	---	4,301,094	
District Type Total	15,481	---	---	---	---	---	---	---	1,546,582	---	1,562,063	2,763,258	29,296	4,354,617	---	---	---	4,354,617	
Rural Water Systems																			
Golden Valley - Crystal - New Hope Joint Water Commission	12,295	---	---	---	---	---	---	7,383,457	---	---	7,395,752	324,433	---	7,720,185	---	---	---	7,720,185	
Red Rock Rural Water System	---	---	---	---	---	---	---	3,967,966	---	---	3,967,966	---	424,833	4,922,155	---	---	229,096	5,151,251	
District Type Total	12,295	---	---	---	---	---	---	11,351,423	---	---	11,363,718	324,433	424,833	12,642,340	---	---	229,096	12,871,436	
Sanitation Districts																			
Biosolids Disposal Site Authority	---	---	---	24,312	---	---	---	---	---	---	24,312	---	---	24,312	---	---	---	24,312	
Cross Lake Area Water and Sanitary Sewer District	---	---	---	187,677	---	---	---	---	---	---	187,677	---	361,778	558,632	---	---	---	558,632	
Delft Sanitary District	---	---	---	42,763	---	---	---	---	---	---	42,763	---	1,200	45,372	---	---	---	45,372	

*Data could not be fully reviewed.

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2018, and June 30, 2019

District Type and Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Financing Uses			
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Transfers		
																	Other Financing Uses	Enterprise Funds	Governmental Funds
Metropolitan Mosquito Control District	---	---	---	15,232,142	---	---	---	---	---	---	15,232,142	351,209	---	---	15,583,351	---	---	---	15,583,351
North Long Lake Sanitary Sewer District	---	---	---	46,183	---	---	---	---	---	---	46,183	---	---	---	46,183	---	---	---	46,183
North Shore Sanitary Sewer District	---	---	---	1,328	---	---	---	---	---	---	1,328	1,693	14,469	251	17,741	---	---	---	17,741
Shorewood Acres Sanitary District	---	---	---	3,987	---	---	---	---	---	---	3,987	---	---	---	3,987	---	---	---	3,987
Shorewood Park Sanitary District	---	---	---	106,955	---	---	---	---	---	---	106,955	---	---	---	106,955	---	---	---	106,955
Tofte-Schroeder Sanitary Sewer District	---	---	---	1,962	---	---	---	---	---	---	1,962	---	---	---	1,962	---	---	---	1,962
Tri-Cities Biosolids Disposal Authority	---	---	---	111,748	---	---	---	---	---	---	111,748	---	---	---	111,748	---	---	---	111,748
Villard Area Lakes Sanitary District	---	---	---	1,514	---	---	---	---	---	---	1,514	---	---	---	1,514	---	---	---	1,514
District Type Total	---	---	---	15,760,571	---	---	---	---	---	---	15,760,571	352,902	377,447	10,837	16,501,757	---	---	---	16,501,757
Service Cooperatives																			
Lakes Country Service Cooperative	---	---	---	---	---	8,457,215	---	---	---	---	8,457,215	327,957	3,300,000	---	12,085,172	---	---	2,623	12,087,795
Metropolitan Educational Cooperative Service Unit*	257,986	---	---	---	120,062	4,603,982	---	---	102,112	---	5,084,142	1,335	---	---	5,085,477	---	---	---	5,085,477
Northeast Service Cooperative	---	---	---	---	---	4,978,203	---	---	---	---	4,978,203	426,509	947,049	526,252	6,878,013	---	---	---	6,878,013
Northwest Service Cooperative	---	---	---	---	---	3,424,824	---	---	---	---	3,424,824	11,330	---	---	3,436,154	---	---	---	3,436,154
Sourcwell	---	---	---	---	---	28,664,564	---	---	---	---	28,664,564	690,732	---	---	29,355,296	---	---	6,421,723	35,777,019
South Central Service Cooperative	---	---	---	---	---	8,190,205	---	---	---	---	8,190,205	1,006,472	---	---	9,196,677	---	3,146,201	---	12,342,878
Southwest - West Central Service Cooperative	---	---	---	---	---	34,263,442	---	---	---	---	34,263,442	1,903,883	---	---	36,167,325	---	---	---	36,167,325
District Type Total	257,986	---	---	---	120,062	92,582,435	---	---	102,112	---	93,062,595	4,368,218	4,247,049	526,252	102,204,114	---	3,146,201	6,424,346	111,774,661
Soil and Water Conservation Districts																			
Anoka Soil and Water Conservation District	---	---	---	---	---	---	---	1,765,688	---	---	1,765,688	2,012	80,013	7,667	1,855,380	---	---	---	1,855,380
Becker Soil and Water Conservation District	---	---	---	---	---	---	---	1,881,531	---	---	1,881,531	27,534	---	---	1,909,065	---	---	---	1,909,065
Beltrami Soil and Water Conservation District	---	---	---	---	---	---	---	337,395	---	---	337,395	---	---	---	337,395	---	---	---	337,395
Benton Soil and Water Conservation District	---	---	---	---	---	---	---	891,941	---	---	891,941	4,419	---	---	896,360	---	---	---	896,360
Big Stone Soil and Water Conservation District	---	---	---	---	---	---	---	464,495	---	---	464,495	---	---	---	464,495	---	---	---	464,495
Blue Earth Soil and Water Conservation District	---	---	---	---	---	---	---	958,588	---	---	958,588	48,101	---	---	1,006,689	---	---	---	1,006,689
Brown Soil and Water Conservation District	---	---	---	---	---	---	---	399,503	---	---	399,503	3,826	---	---	403,329	---	---	---	403,329
Carlton Soil and Water Conservation District	---	---	---	---	---	---	---	616,276	---	---	616,276	5,626	9,101	175	631,178	---	---	---	631,178
Carver Soil and Water Conservation District	---	---	---	---	---	---	---	1,001,861	---	---	1,001,861	30,900	---	---	1,032,761	---	---	---	1,032,761
Cass Soil and Water Conservation District	---	---	---	---	---	---	---	461,922	---	---	461,922	---	---	---	461,922	---	---	---	461,922
Chippewa Soil and Water Conservation District	---	---	---	---	---	---	---	544,842	---	---	544,842	32,387	---	---	577,229	---	---	---	577,229
Chisago Soil and Water Conservation District	---	---	---	---	---	---	---	873,524	---	---	873,524	23,155	---	---	896,679	---	---	---	896,679
Clay Soil and Water Conservation District	---	---	---	---	---	---	---	627,337	---	---	627,337	25,065	---	---	652,402	---	---	---	652,402
Clearwater Soil and Water Conservation District	---	---	---	---	---	---	---	220,506	---	---	220,506	---	---	---	220,506	---	---	---	220,506

*Data could not be fully reviewed.

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2018, and June 30, 2019

District Type and Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Financing Uses			
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Transfers		
																	Other Financing Uses	Enterprise Funds	Governmental Funds
Cook County Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	1,018,672	---	---	---	1,018,672	---	---	---	1,018,672	
Crow Wing Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	935,054	---	---	---	938,541	---	---	---	938,541	
Dakota County Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	1,351,962	---	---	---	1,356,528	---	---	---	1,356,528	
Dodge Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	563,966	---	---	---	602,518	---	---	---	602,518	
Douglas Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	741,767	---	---	---	755,871	---	---	---	755,871	
East Polk Soil and Water Conservation District*	---	---	---	---	---	---	---	---	---	444,856	---	---	---	444,856	---	---	---	444,856	
Faribault County Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	738,457	---	---	---	738,457	---	---	---	738,457	
Fillmore Soil and Water Conservation District*	---	---	---	---	---	---	---	---	---	1,109,714	---	---	---	1,113,896	---	---	---	1,113,896	
Freeborn County Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	356,224	---	---	---	382,868	---	---	---	382,868	
Goodhue County Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	1,240,376	---	---	---	1,278,207	---	---	---	1,278,207	
Hubbard County Soil and Water Conservation District	---	---	---	---	---	366,188	---	---	---	366,188	---	---	---	371,361	---	---	---	371,361	
Isanti Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	389,105	---	---	---	392,352	---	---	---	392,352	
Itasca County Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	963,305	---	---	---	980,516	---	---	---	980,516	
Jackson Soil and Water Conservation District	---	---	---	---	---	488,787	---	---	---	488,787	---	---	---	522,103	---	---	---	522,103	
Kanabec Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	338,940	---	---	---	338,940	---	---	---	338,940	
Kandiyohi Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	656,981	---	---	---	680,840	---	---	---	680,840	
Kittson Soil and Water Conservation District*	---	---	---	---	---	---	---	---	---	431,074	---	---	---	561,579	---	---	---	561,579	
Koochiching Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	572,026	---	---	---	572,026	---	---	---	572,026	
Lac qui Parle Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	441,415	---	---	---	500,505	---	---	---	500,505	
Lake County Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	1,021,565	---	---	---	1,021,565	---	---	---	1,021,565	
Lake of the Woods Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	613,200	---	---	---	613,200	---	---	---	613,200	
Le Sueur County Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	592,375	---	---	---	785,820	---	---	---	785,820	
Lincoln Soil and Water Conservation District*	---	---	---	---	---	---	---	---	---	739,194	---	---	---	813,660	---	---	---	813,660	
Lyon Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	238,958	---	---	---	238,958	---	---	---	238,958	
Mahnomen Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	202,551	---	---	---	232,371	---	---	---	232,371	
Marshall Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	540,053	---	---	---	555,271	---	---	---	555,271	
Martin Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	697,505	---	---	---	721,442	---	---	---	721,442	
McLeod Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	431,543	---	---	---	462,521	---	---	---	462,521	
Mille Lacs Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	406,530	---	---	---	409,091	---	---	---	409,091	
Morrison Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	696,035	---	---	---	713,777	---	---	---	713,777	
Mower County Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	1,159,176	---	---	---	1,196,746	---	---	---	1,196,746	

*Data could not be fully reviewed.

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2018, and June 30, 2019

District Type and Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Financing Uses			
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Transfers		
																	Other Financing Uses	Enterprise Funds	Governmental Funds
Murray Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	---	322,885	---	---	---	365,135	---	---	---	365,135
Nicollet Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	---	1,098,506	---	1,647	5,493	1,358,894	---	---	---	1,358,894
Nobles Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	---	654,291	---	---	---	684,897	---	---	---	684,897
Norman County Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	---	378,940	---	---	---	447,031	---	---	---	447,031
North Saint Louis Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	---	700,961	---	---	---	719,155	---	---	---	719,155
Olmsted Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	---	671,630	---	---	---	671,630	---	---	---	671,630
Otter Tail East Soil and Water Conservation District*	---	---	---	---	---	---	---	---	---	---	1,560,935	---	---	---	1,560,935	---	---	---	1,560,935
Pennington Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	---	662,529	---	---	---	711,800	---	---	---	711,800
Pine Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	---	289,359	---	---	---	289,359	---	---	---	289,359
Pipestone Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	---	582,251	---	---	---	603,811	---	---	---	603,811
Pomme de Terre River Association	---	---	---	---	---	---	---	---	---	---	404,951	---	---	---	404,951	---	---	---	404,951
Pope Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	---	756,530	---	---	---	808,959	---	---	---	808,959
Red Lake Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	---	552,056	---	---	---	552,633	---	---	---	552,633
Redwood Soil and Water Conservation District*	---	---	---	---	---	---	---	---	---	---	556,574	---	---	---	593,888	---	---	---	593,888
Renville Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	---	813,073	---	---	---	818,517	---	---	---	818,517
Rice Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	---	597,751	---	---	---	610,954	---	---	---	610,954
Rock Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	---	777,642	---	---	---	777,642	---	---	---	777,642
Root River Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	---	511,909	---	---	---	511,909	---	---	---	511,909
Roseau Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	---	700,608	---	---	---	728,215	---	---	---	728,215
Scott Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	---	2,062,810	---	---	---	2,105,842	---	---	---	2,105,842
Sherburne Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	---	815,766	---	---	---	815,766	---	---	---	815,766
Sibley Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	---	504,300	---	---	---	545,140	---	---	---	545,140
South Saint Louis Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	---	3,085,786	---	---	---	3,085,786	---	---	---	3,085,786
Stearns Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	---	2,578,331	---	---	---	2,644,225	---	---	---	2,644,225
Steele County Soil and Water Conservation District*	---	---	---	---	---	---	---	---	---	---	516,791	---	---	---	520,334	---	---	---	520,334
Stevens Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	---	829,201	---	---	---	914,582	---	---	---	914,582
SWCD Technical Service Area 1 Northwest*	---	---	---	---	---	---	---	---	---	---	380,880	---	---	---	460,553	---	---	---	460,553
SWCD Technical Service Area 2 West Central	---	---	---	---	---	---	---	---	---	---	490,081	---	---	---	511,976	---	---	---	511,976
SWCD Technical Service Area 3 Northeast	---	---	---	---	---	---	---	---	---	---	427,772	---	---	---	443,355	---	---	---	443,355
SWCD Technical Service Area 4 Metro	---	---	---	---	---	---	---	---	---	---	478,688	---	---	---	478,688	---	---	---	478,688
SWCD Technical Service Area 5 Southwest*	---	---	---	---	---	---	---	---	---	---	463,846	---	---	---	463,846	---	---	---	463,846
SWCD Technical Service Area 6 South Central	---	---	---	---	---	---	---	---	---	---	419,208	---	---	---	419,208	---	---	---	419,208
SWCD Technical Service Area 7 Southeast	---	---	---	---	---	---	---	---	---	---	896,050	---	---	---	908,952	---	---	---	908,952

*Data could not be fully reviewed.

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2018, and June 30, 2019

District Type and Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Financing Uses			
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Transfers		
																	Other Financing Uses	Enterprise Funds	Governmental Funds
SWCD Technical Service Area 8 North Central	---	---	---	---	---	---	297,060	---	---	297,060	31,929	---	---	328,989	---	---	---	328,989	
Swift Soil and Water Conservation District	---	---	---	---	---	---	375,508	---	---	375,508	107,135	---	---	482,643	---	---	---	482,643	
Todd Soil and Water Conservation District	---	---	---	---	---	---	587,645	---	---	587,645	---	---	---	587,645	---	---	---	587,645	
Traverse Soil and Water Conservation District	---	---	---	---	---	---	962,872	---	---	962,872	68,700	---	---	1,031,572	---	---	---	1,031,572	
Wabasha Soil and Water Conservation District	---	---	---	---	---	---	504,583	---	---	504,583	4,698	---	---	509,281	---	---	---	509,281	
Wadena Soil and Water Conservation District*	---	---	---	---	---	---	119,965	---	---	119,965	---	---	---	119,965	---	---	---	119,965	
Waseca Soil and Water Conservation District	---	---	---	---	---	---	247,263	---	---	247,263	---	---	---	247,263	---	---	---	247,263	
Washington Soil and Water Conservation District*	---	---	---	---	---	---	2,038,796	---	---	2,038,796	29,483	41,241	36,731	2,146,251	---	---	---	2,146,251	
Watowan Soil and Water Conservation District	---	---	---	---	---	---	282,029	---	---	282,029	---	---	---	282,029	---	---	---	282,029	
West Otter Tail Soil and Water Conservation District	---	---	---	---	---	---	785,155	---	---	785,155	---	---	---	785,155	---	---	---	785,155	
West Polk Soil and Water Conservation District	---	---	---	---	---	---	437,045	---	---	437,045	---	---	---	437,045	---	---	---	437,045	
Wilkin Soil and Water Conservation District	---	---	---	---	---	---	747,767	---	---	747,767	40,839	---	---	788,606	---	---	---	788,606	
Winona Soil and Water Conservation District*	---	---	---	---	---	---	570,100	---	---	570,100	1,352	---	---	571,452	---	---	---	571,452	
Wright Soil and Water Conservation District*	---	---	---	---	---	---	1,439,759	---	---	1,439,759	47,880	---	---	1,487,639	---	---	---	1,487,639	
Yellow Medicine Soil and Water Conservation District	---	---	---	---	---	---	499,270	---	---	499,270	19,200	---	---	518,470	---	---	---	518,470	
District Type Total	---	---	---	---	---	854,975	67,115,696	---	---	67,970,671	2,370,282	132,002	50,066	70,523,021	---	---	---	70,523,021	
Solid Waste Commissions/Boards																			
Ramsey/Washington Recycling and Energy Board	---	---	---	11,305,520	---	---	---	---	---	11,305,520	---	---	---	11,305,520	---	1,592,557	---	12,898,077	
District Type Total	---	---	---	11,305,520	---	---	---	---	---	11,305,520	---	---	---	11,305,520	---	1,592,557	---	12,898,077	
Training Centers/Councils																			
Northeast Minnesota Office of Job Training*	---	---	---	---	---	---	---	---	5,188,190	5,188,190	---	---	---	5,188,190	---	---	---	5,188,190	
Stearns - Benton Employment and Training Council	---	---	---	---	---	---	---	---	3,139,644	3,139,644	20,269	---	---	3,159,913	---	---	---	3,159,913	
District Type Total	---	---	---	---	---	---	---	---	8,327,834	8,327,834	20,269	---	---	8,348,103	---	---	---	8,348,103	
Transit Commissions																			
Minneapolis-Duluth/Superior Passenger Rail Alliance	---	---	---	---	---	---	---	---	85,894	85,894	---	---	---	85,894	---	---	---	85,894	
Minnesota River Valley Transit	---	---	780,049	---	---	---	---	---	---	780,049	78,885	---	---	858,934	---	---	---	858,934	
Minnesota Valley Transit Association	---	---	30,121,368	---	---	---	---	---	---	30,121,368	2,269,480	382,708	181,592	32,955,148	---	---	435,915	33,391,063	
Northstar Corridor Development Authority	---	---	549,137	---	---	---	---	---	---	549,137	---	---	---	549,137	---	---	---	549,137	
Saint Cloud Metropolitan Transit Commission	---	---	13,068,785	---	---	---	---	---	---	13,068,785	6,277,956	675,000	152,995	20,174,736	---	---	---	20,174,736	
Southwest Metro Transit Commission	---	---	11,549,172	---	---	---	---	---	---	11,549,172	1,090,553	371,984	92,243	13,103,952	---	---	---	13,103,952	
District Type Total	---	---	56,068,511	---	---	---	---	---	85,894	56,154,405	9,716,874	1,429,692	426,830	67,727,801	---	---	435,915	68,163,716	

*Data could not be fully reviewed.

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2018, and June 30, 2019

District Type and Name of Special District	Current Expenditures											Other Financing Uses							
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Transfers			Total Expenditures and Other Financing Uses
																Other Financing Uses	Enterprise Funds	Governmental Funds	
Watershed Districts																			
Bear Valley Watershed District	---	---	---	---	---	---	---	6,258	---	---	6,258	---	---	---	6,258	---	---	---	6,258
Bois de Sioux Watershed District	---	---	---	---	---	---	---	3,365,182	---	---	3,365,182	219,766	---	---	3,584,948	---	---	---	3,584,948
Browns Creek Watershed District	---	---	---	---	---	---	---	1,033,405	---	---	1,033,405	---	25,440	---	1,058,845	---	---	---	1,058,845
Buffalo Creek Watershed District	---	---	---	---	---	---	---	781,788	---	---	781,788	---	---	---	781,788	---	---	---	781,788
Buffalo-Red River Watershed District	---	---	---	---	---	---	---	2,127,745	---	---	2,127,745	1,938,033	---	---	4,065,778	---	---	783,693	4,849,471
Capitol Region Watershed District	---	---	---	---	---	---	---	4,254,646	---	---	4,254,646	8,295,616	247,517	412,193	13,209,972	---	---	---	13,209,972
Carmelian-Marine-Saint Croix Watershed District	---	---	---	---	---	---	---	784,827	---	---	784,827	---	---	---	784,827	---	---	---	784,827
Cedar River Watershed District	---	---	---	---	---	---	---	2,993,496	---	---	2,993,496	190	---	---	2,993,686	---	---	---	2,993,686
Clearwater River Watershed District	---	---	---	---	---	---	---	633,964	---	---	633,964	122,049	---	---	756,013	---	---	122,000	878,013
Comfort Lake Forest Lake Watershed District	---	---	---	---	---	---	---	1,920,970	---	---	1,920,970	---	---	---	1,920,970	---	---	---	1,920,970
Coon Creek Watershed District	---	---	---	---	---	---	---	2,851,646	---	---	2,851,646	795,231	---	---	3,646,877	---	---	---	3,646,877
Cormorant Lakes Watershed District	---	---	---	---	---	---	---	131,657	---	---	131,657	---	---	---	131,657	---	---	---	131,657
Crooked Creek Watershed District	---	---	---	---	---	---	---	24,940	---	---	24,940	---	---	---	24,940	---	---	---	24,940
Hawk Creek Watershed Project	---	---	---	---	---	---	---	369,592	---	---	369,592	29,370	---	---	398,962	---	---	---	398,962
Heron Lake Watershed District	---	---	---	---	---	---	---	1,639,988	---	---	1,639,988	---	83,460	---	1,723,448	---	---	---	1,723,448
Joe River Watershed District*	2,188	---	---	---	---	---	---	---	---	2,188	---	---	---	---	2,188	---	---	---	2,188
Kanaranzi-Little Rock Watershed District	---	---	---	---	---	---	---	111,234	---	---	111,234	---	---	---	111,234	---	---	---	111,234
Lower Minnesota River Watershed District*	---	---	---	---	---	---	---	396,825	---	---	396,825	318,010	---	---	714,835	---	---	50,000	764,835
Middle Fork Crow River Watershed District	---	---	---	---	---	---	---	517,826	---	---	517,826	12,880	90,958	16,884	638,548	---	---	---	638,548
Middle-Snake-Tamarac Rivers Watershed District	---	---	---	---	---	---	---	307,906	---	---	307,906	1,501,985	133,000	9,195	1,952,086	---	---	---	1,952,086
Minnehaha Creek Watershed District	---	---	---	---	---	---	---	8,576,604	---	---	8,576,604	550,671	2,939,905	761,496	12,828,676	---	---	---	12,828,676
Nine Mile Creek Watershed District	---	---	---	---	---	---	---	3,066,171	---	---	3,066,171	11,447	---	---	3,077,618	---	---	---	3,077,618
North Fork Crow River Watershed District	---	---	---	---	---	---	---	967,409	---	---	967,409	---	81,653	37,194	1,086,256	---	---	---	1,086,256
Okabena-Ocheda Watershed District	---	---	---	---	---	---	---	226,866	---	---	226,866	---	---	---	226,866	---	---	---	226,866
Pelican River Watershed District	---	---	---	---	---	---	---	497,313	---	47,298	544,611	150,138	31,571	1,429	727,749	---	---	199,500	927,249
Prior Lake-Spring Lake Watershed District	---	---	---	---	---	---	---	1,808,233	---	---	1,808,233	---	155,000	13,475	1,976,708	---	---	---	1,976,708
Ramsey-Washington Metro Watershed District	---	---	---	---	---	---	---	6,521,778	---	---	6,521,778	134,693	521,692	102,222	7,280,385	---	---	---	7,280,385
Red Lake Watershed District	---	---	---	---	---	---	---	308,109	---	---	308,109	2,874,964	---	---	3,183,073	---	---	---	3,183,073
Rice Creek Watershed District	---	---	---	---	---	---	---	5,708,183	---	---	5,708,183	144,498	42,566	6,850	5,902,097	---	---	---	5,902,097
Riley-Purgatory-Bluff Creek Watershed District	---	---	---	---	---	---	---	3,056,847	---	---	3,056,847	39,077	---	---	3,095,924	---	---	---	3,095,924
Roseau River Watershed District	---	---	---	---	---	---	---	487,764	---	---	487,764	1,338,407	---	---	1,826,171	---	---	---	1,826,171
Sand Hill River Watershed District	---	---	---	---	---	---	---	521,755	---	---	521,755	93,415	---	---	615,170	---	---	52,921	668,091
Sauk River Watershed District	---	---	---	---	---	---	---	1,035,090	---	---	1,035,090	2,715,648	331,331	56,748	4,138,817	---	---	33,209	4,172,026

*Data could not be fully reviewed.

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2018, and June 30, 2019

District Type and Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Financing Uses				
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Transfers		
																	Other Financing Uses	Enterprise Funds	Governmental Funds
Shell Rock River Watershed District	---	---	---	---	---	---	---	4,646,927	---	---	4,646,927	301,554	---	55,988	5,004,469	---	---	---	5,004,469
South Washington Watershed District	---	---	---	---	---	---	---	1,243,078	---	---	1,243,078	2,034,830	160,000	184,566	3,622,474	---	---	---	3,622,474
Turtle Creek Watershed District	---	---	---	---	---	---	---	190,974	---	---	190,974	---	---	---	190,974	---	---	---	190,974
Two Rivers Watershed District	275,568	---	---	---	---	---	---	524,007	---	---	799,575	---	---	---	799,575	---	---	---	799,575
Upper Minnesota River Watershed District	---	---	---	---	---	---	---	242,586	---	---	242,586	---	---	---	242,586	---	---	827	243,413
Valley Branch Watershed District	---	---	---	---	---	---	---	1,248,379	---	---	1,248,379	---	---	---	1,248,379	---	---	---	1,248,379
Warroad Watershed District	---	---	---	---	---	---	---	33,232	---	---	33,232	---	---	---	33,232	---	---	---	33,232
Whitewater Joint Powers Board	---	---	---	---	---	---	---	119,228	---	---	119,228	---	---	---	119,228	---	---	---	119,228
Wild Rice Watershed District	---	---	---	---	---	---	---	4,382,960	---	---	4,382,960	22,496	---	---	4,405,456	---	---	314,284	4,719,740
District Type Total	277,756	---	---	---	---	---	---	69,667,388	---	47,298	69,992,442	23,644,968	4,844,093	1,658,240	100,139,743	---	---	1,556,434	101,696,177
Watershed Management Organizations																			
Area II Minesota River Basin Project, Inc.	---	---	---	---	---	---	---	531,971	---	---	531,971	5,351	---	---	537,322	---	---	---	537,322
Bassett Creek Water Management Commission	---	---	---	---	---	---	---	586,206	---	---	586,206	1,664,855	---	---	2,251,061	---	---	---	2,251,061
Black Dog Watershed Management Organization	---	---	---	---	---	---	---	146,513	---	---	146,513	---	---	---	146,513	---	---	---	146,513
Blue Earth River Basin Initiative (BERBI)*	---	---	---	---	---	---	---	715,533	---	---	715,533	---	---	---	715,533	---	---	---	715,533
Eagan - Inver Grove Heights Watershed Management Organization	---	---	---	---	---	---	---	40,475	---	---	40,475	---	---	---	40,475	---	---	---	40,475
Elm Creek Watershed Management Commission	---	---	---	---	---	---	---	339,654	---	---	339,654	327,079	---	---	666,733	---	---	---	666,733
Lower Mississippi River Watershed Management Organization	---	---	---	---	---	---	---	360,122	---	---	360,122	---	---	---	360,122	---	---	---	360,122
Lower Rum River Water Management Organization	---	---	---	---	---	---	---	77,846	---	---	77,846	---	---	---	77,846	---	---	---	77,846
Middle Saint Croix Watershed Management Organization	---	---	---	---	---	---	---	452,542	---	---	452,542	---	---	---	452,542	---	---	---	452,542
Mississippi Headwaters Board	---	---	---	---	---	---	---	251,895	---	---	251,895	---	---	---	251,895	---	---	---	251,895
Mississippi Watershed Management Organization	---	---	---	---	---	---	---	5,680,195	---	---	5,680,195	263,291	---	---	5,943,486	---	---	300,000	6,243,486
Pioneer Sarah Creek Watershed Management Commission	---	---	---	---	---	---	---	75,175	---	---	75,175	53,992	---	---	129,167	---	---	---	129,167
Red River Watershed Management Board	---	---	---	---	---	---	---	1,538,943	---	---	1,538,943	201,666	---	---	1,740,609	---	---	---	1,740,609
Shingle Creek Watershed District Management Commission	---	---	---	---	---	---	---	389,813	---	---	389,813	596,135	---	---	985,948	---	---	---	985,948
Snake River Watershed Management Board	---	---	---	---	---	---	---	110,740	---	---	110,740	---	---	---	110,740	---	---	---	110,740
Southeast Minnesota Water Resource Board	---	---	---	---	---	---	---	487,616	---	---	487,616	---	---	---	487,616	---	---	---	487,616
Sunrise River Watershed Management Organization	---	---	---	---	---	---	---	50,636	---	---	50,636	---	---	---	50,636	---	---	---	50,636
Upper Rum River Water Management Organization	---	---	---	---	---	---	---	28,487	---	---	28,487	---	---	---	28,487	---	---	---	28,487
Vadnais Lake Area Water Management Organization	---	---	---	---	---	---	---	753,977	---	---	753,977	---	---	---	753,977	---	---	---	753,977
West Mississippi Watershed Management Commission	---	---	---	---	---	---	---	154,389	---	---	154,389	125,124	---	---	279,513	---	---	---	279,513

*Data could not be fully reviewed.

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2018, and June 30, 2019

District Type and Name of Special District	Current Expenditures										Other Financing Uses			Total Expenditures and Other Financing Uses						
	General Govern- ment	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Develop- ment	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments		Interest Payments	Total Expenditures	Transfers			
																	Other Financing Uses	Enterprise Funds	Govern- mental Funds	
District Type Total	---	---	---	---	---	---	---	12,772,728	---	---	12,772,728	3,237,493	---	---	16,010,221	---	---	300,000	16,310,221	
State Totals	\$26,382,918		\$97,233,511		\$144,891,275		\$128,002,207		\$41,264,824		\$906,202,335		\$66,062,032		\$1,108,739,813		\$29,731,558		\$18,040,055	\$1,156,558,075
		\$72,431,693		\$27,066,091		\$199,910,702		\$166,790,153		\$2,228,961		\$124,017,999		\$12,457,447		\$46,649		\$18,040,055		

*Data could not be fully reviewed.

Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2018, and June 30, 2019

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating		Nonoperating		Net Income/ (Loss)	Supplemental Information**								
	Revenues	Expenses	Income/ (Loss)	Revenues		Expenses	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Airport Commissions														
Bemidji Regional Airport (Airport)	508,003	2,624,019	(2,116,016)	716,791	31,739	(1,430,964)	525,000	682,432	241,196	---	1,057,978	---	31,739	71,720
Chisholm-Hibbing Airport Authority (Airport Authority)	1,378,004	3,359,318	(1,981,314)	954,640	136,435	(1,163,109)	733,992	5,063,094	1,227,421	---	5,920,562	---	136,435	147,008
International Falls-Koochiching County Airport Commission dba: Falls International Airport (Airport Commission)	124,544	1,727,571	(1,603,027)	23,520	---	(1,579,507)	---	2,632,564	1,345,867	---	2,918,033	---	---	---
Lac qui Parle County Airport (Lac qui Parle Airport)	22,525	182,285	(159,760)	49,514	---	(110,246)	---	---	27,161	---	---	---	---	---
Metropolitan Airports Commission (Metropolitan Airports Commission)	373,258,000	337,035,000	36,223,000	93,413,000	46,651,000	82,985,000	---	7,294,014	614,219	---	317,793,000	47,371,000	61,826,000	69,762,000
District Type Total	375,291,076	344,928,193	30,362,883	95,157,465	46,819,174	78,701,174	1,258,992	15,672,104	3,455,864	---	327,689,573	47,371,000	61,994,174	69,980,728
Cable Commissions														
East Central Cable Commission (East Central Cable Commission)	172,684	212,740	(40,056)	---	---	(40,056)	---	---	---	---	---	---	---	---
North Suburban Communications Commission (NSAC)	909,335	1,354,814	(445,479)	19,386	---	(426,093)	---	---	---	(47,489)	23,139	---	---	---
North Suburban Communications Commission (NSCC)	300,218	268,118	32,100	6,291	---	38,391	---	---	---	47,489	2,416	---	---	---
Northwest Suburbs Cable Commission (Northwest Suburbs Community Access Corporation)	27,119	4,455,789	(4,428,670)	---	---	(4,428,670)	---	---	---	(4,365,229)	138,305	---	---	---
District Type Total	1,409,356	6,291,461	(4,882,105)	25,677	---	(4,856,428)	---	---	---	(17,603,383)	163,860	---	---	---
Computing Consortiums														
Arrowhead Regional Computing Consortium (Arrowhead Regional Computing Consortium)	1,703,474	1,593,715	109,759	35,624	---	145,383	---	---	---	---	82,418	---	---	---
Local Government Information Systems (Network Services)	3,977,087	3,904,379	72,708	---	---	72,708	---	---	---	(13,111)	---	---	---	---
Minnesota Counties Information Systems (Minnesota Counties Information Systems)	3,209,377	2,996,663	212,714	12,242	5,377	219,579	---	---	4,676	---	66,451	---	---	---
Region V Computer Services Cooperative (Region V Computer Services Cooperative)	1,973,618	1,803,929	169,689	217,061	---	386,750	---	---	---	---	507,596	---	---	---
District Type Total	10,863,556	10,298,686	564,870	264,927	5,377	824,420	---	---	4,676	(459,850)	656,465	---	---	---
Economic Development Authorities														
Alexandria Area Economic Development Commission (Alexandria Area Economic Development Commission)	32,093	322,778	(290,685)	341,970	---	51,285	---	---	---	---	---	---	---	---
District Type Total	32,093	322,778	(290,685)	341,970	---	51,285	---	---	---	---	---	---	---	---
Health/Human Services														
Countryside Health Services (Public Health Service)	360,732	2,432,524	(2,071,792)	2,176,079	---	104,287	---	782,408	775,824	---	---	34,600	---	3,749

*Data could not be fully reviewed.

**These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

***Net transfers are calculated by subtracting transfers in from transfers out.

Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2018, and June 30, 2019

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating		Nonoperating		Net Income/ (Loss)	Supplemental Information**								
	Revenues	Expenses	Income/ (Loss)	Revenues		Expenses	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Inter-County Nursing Services (Inter-County Nursing Service)	475,140	968,460	(493,320)	524,326	---	31,006	---	169,445	274,585	---	---	---	---	---
Quin County Community Health Services (Quin County Community Health Services)	560,292	639,376	(79,084)	793,606	790,722	(76,200)	---	588,680	762,731	---	---	---	---	---
District Type Total	1,396,164	4,040,360	(2,644,196)	3,494,011	790,722	59,093	---	1,540,533	1,813,140	---	---	34,600	---	3,749
Hospital Districts														
Bigfork Valley Hospital (Northern Itasca Hospital District dba: Bigfork Valley Hospital)	22,252,163	23,585,475	(1,333,312)	563,025	523,042	(1,293,329)	369,516	---	---	---	666,645	---	523,042	615,000
Canby Community Hospital District 1 (Hospital) [33]	918,236	815,265	102,971	117,451	25,736	194,686	---	---	---	---	145,912	---	---	275,717
Cook Community Hospital District (Hospital)	13,740,055	14,146,085	(406,030)	1,371,391	283,671	681,690	1,244,368	---	---	---	1,672,813	---	283,671	595,951
Cuyuna Range Hospital District (Cuyuna Range Hospital District) *	4,583,752	1,516,768	3,066,984	---	---	3,066,984	---	---	---	---	---	---	1,521,991	---
Dawson (Johnson Memorial) Area Hospital District (Dawson Area Hospital District) [14]	17,272,582	16,874,627	397,955	603,123	220,574	780,504	374,314	---	---	---	10,819,937	16,782,701	108,582	287,961
Glacial Ridge Hospital District (Foundation) [14]	1,158,824	973,061	185,763	25,618	229,597	(18,216)	---	---	---	---	27,961	---	---	133,592
Glacial Ridge Hospital District (Glacial Ridge Health System) [14]	39,395,223	38,986,464	408,759	404,932	958,541	(144,850)	265,220	---	---	---	9,200,026	3,333,548	---	890,865
Moose Lake Community Hospital District (Moose Lake Community Hospital District) [14]	36,871,843	35,868,543	1,003,300	744,264	1,123,547	624,017	500,000	---	---	---	789,266	---	1,123,547	615,444
North Shore Hospital District (Cook County Hospital District)	16,627,515	18,168,477	(1,540,962)	1,296,220	978,452	(1,223,194)	800,000	---	8,769	---	2,057,875	13,949,098	978,452	14,233,903
Paynesville Area Health Care System (Paynesville Area Hospital District) [0][13]	95,939	87,855	8,084	---	---	8,084	---	---	---	---	---	---	---	---
Pelican Valley Health Center Hospital District (Pelican Valley Health Center) [14]	4,866,960	5,382,378	(515,418)	564,979	116,199	(66,638)	537,500	---	---	---	113,744	---	116,199	153,859
Perham Hospital District (Perham Hospital District) [14]	55,889,460	52,431,174	3,458,286	1,800,836	1,663,214	3,595,908	1,008,277	---	---	---	1,763,338	---	1,663,214	1,003,519
Roseau Area Hospital District (Hospital) [14]	5,381	64,837	(59,456)	---	---	(59,456)	---	---	---	---	---	---	---	---
District Type Total	213,677,933	208,901,009	4,776,924	7,491,839	6,122,573	6,146,190	5,099,195	---	8,769	---	27,257,517	34,065,347	6,318,698	18,805,811
Housing and Redevelopment Authorities														
Alexandria Housing and Redevelopment Authority (Capital Fund)	---	---	---	40,049	---	40,049	---	40,049	---	40,049	9,952	---	---	---
Alexandria Housing and Redevelopment Authority (Downpayment Assistance)	3	46	(43)	128	---	85	---	---	---	---	---	---	---	---
Alexandria Housing and Redevelopment Authority (Public Housing)	548,359	941,386	(393,027)	337,034	43,454	(99,447)	---	326,060	---	(40,049)	353,486	2,095	27,833	12,058
Alexandria Housing and Redevelopment Authority (Ross Grant)	---	56,936	(56,936)	56,936	---	---	---	---	---	---	---	---	---	---
Alexandria Housing and Redevelopment Authority (Tax Levy)	293,660	178,424	115,236	8,586	7,489	116,333	234,193	---	27,000	---	96,371	---	7,488	19,498

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Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
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District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information**													
	Operating			Nonoperating			Net Income/ (Loss)	Debt Service						
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Taxes		Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Alexandria Housing and Redevelopment Authority (Trails)	25,000	---	25,000	49,165	---	74,165	---	---	25,000	---	---	150,000	---	---
Austin/Mower County Home Ownership Fund (Austin/Mower County Homeownership Fund)	8,569	6,648	1,921	1,729	---	3,650	---	---	---	---	---	---	---	---
Bagley Housing and Redevelopment Authority (Low Rent Public Housing) [12]	155,803	203,741	(47,938)	31,603	5,125	(21,460)	---	30,929	---	(143)	---	---	---	---
Bagley Housing and Redevelopment Authority (Public Housing Capital Fund Program) [12]	---	2,443	(2,443)	11,170	---	8,727	---	11,170	---	143	9,447	---	---	---
Barnesville Housing and Redevelopment Authority (Low Rent Public Housing) [14]	134,827	197,569	(62,742)	32,819	---	(29,923)	---	31,508	---	(40,387)	21,987	---	---	---
Barnesville Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	3,481	(3,481)	---	---	(3,481)	---	43,868	---	40,387	43,868	---	---	---
Bemidji Housing and Redevelopment Authority (Low Rent Public Housing) *	642,484	933,028	(290,544)	94,231	---	(196,313)	---	248,726	---	---	128,061	---	---	---
Bemidji Housing and Redevelopment Authority (Other State and Local) *	61,791	65,249	(3,458)	---	---	(3,458)	---	---	61,791	---	---	---	---	---
Bemidji Housing and Redevelopment Authority (Section 8) *	1,130,302	1,172,294	(41,992)	102	---	(41,890)	---	1,123,894	---	---	---	---	---	---
Benson Housing and Redevelopment Authority (Low Rent Public Housing) [12]	373,309	673,779	(300,470)	137,968	636	(163,138)	---	136,534	---	---	31,693	---	---	---
Benson Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Blue Earth City Housing and Redevelopment Authority (Capital Fund Program)	---	---	---	50,000	---	50,000	---	50,000	---	50,000	---	---	---	---
Blue Earth City Housing and Redevelopment Authority (Low Rent Public Housing) [14]	163,708	355,869	(192,161)	109,837	9,470	(91,794)	---	109,458	---	(50,000)	1,481	---	---	---
Bluff Country Housing and Redevelopment Authority (Bluff Country Housing and Redevelopment Authority) [14]	2,500	10,627	(8,127)	---	---	(8,127)	---	---	---	---	---	---	---	---
Bluff Country Housing and Redevelopment Authority (Bluff Country Housing and Redevelopment Authority Tax Increment District - Spring Grove) [14]	21,387	22,062	(675)	---	---	(675)	---	---	---	---	---	---	---	---
Bluff Country Housing and Redevelopment Authority (Bluff Country Housing and Redevelopment Authority Vesterheim Manor) [14]	81,838	86,209	(4,371)	---	---	(4,371)	---	---	---	---	---	---	---	952
Breckenridge Housing and Redevelopment Authority (Breckenridge Park Manor)	269,869	555,281	(285,412)	199,248	---	(86,164)	13,556	196,575	1,717	---	55,457	---	---	---
Breckenridge Housing and Redevelopment Authority (Ridgeview Townhomes)	87,313	71,089	16,224	86	18,311	(2,001)	4,652	---	---	---	16,495	27,875	18,311	23,606
Carlton Housing Authority (Public Housing) [12]	79,842	180,995	(101,153)	29,345	---	(71,808)	---	28,267	---	---	---	---	---	---
Cass Lake Housing and Redevelopment Authority (Low Rent Public Housing) [12]	217,202	529,728	(312,526)	83,215	1,213	(230,524)	---	82,424	---	---	22,316	---	---	---
Chippewa County Housing and Redevelopment Authority (Housing Choice Vouchers Program)	4,423	472,838	(468,415)	443,400	---	(25,015)	---	443,390	---	(48,730)	---	---	---	---
Chippewa County Housing and Redevelopment Authority (State/Local)	---	3,283	(3,283)	61,067	---	57,784	---	---	---	48,730	---	---	---	---

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Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
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District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information**													
	Operating			Nonoperating			Net Income/ (Loss)	Debt Service						
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Taxes		Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Clarkfield Housing and Redevelopment Authority (Low Rent Public Housing) [14]	107,291	230,519	(123,228)	59,912	---	(63,316)	---	59,364	---	---	53,841	---	---	---
Clarkfield Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Clay County Housing and Redevelopment Authority (Clay County Housing and Redevelopment Authority) *	883,119	6,680,194	(5,797,075)	5,582,990	14,086	(228,171)	---	3,721,828	1,744,607	---	124,689	231,643	12,233	306,835
Cook Housing and Redevelopment Authority (Capital Fund Program)	---	5,000	(5,000)	67,829	---	62,829	---	117,859	---	112,859	50,030	---	---	---
Cook Housing and Redevelopment Authority (Low Rent Public Housing)	398,366	537,753	(139,387)	57,124	10,314	(92,577)	---	67,777	---	(112,859)	87,741	---	---	---
Cottonwood Housing and Redevelopment Authority (Capital Fund Program) *	---	---	---	---	---	---	---	37,160	---	---	---	---	---	---
Cottonwood Housing and Redevelopment Authority (Low Rent Public Housing) *	143,039	202,240	(59,201)	713	---	(58,488)	---	42,995	---	---	---	---	---	---
Crosby Housing and Redevelopment Authority (Edgewood) [12]	238,158	383,423	(145,265)	110,113	---	(35,152)	---	94,826	---	---	1	---	---	---
Crosby Housing and Redevelopment Authority (Public Housing) [12]	208,576	427,969	(219,393)	69,825	19	(149,587)	---	121,706	---	---	45,787	---	---	---
Delano Economic Development Authority/Housing and Redevelopment Authority (Low Rent Public Housing) [12]	126,507	221,184	(94,677)	45,711	---	(48,966)	---	45,711	---	(750)	---	---	---	29,076
Delano Economic Development Authority/Housing and Redevelopment Authority (Public Housing Capital Fund Program) [12]	---	---	---	32,957	---	32,957	---	32,957	---	750	32,957	---	---	---
Detroit Lakes Housing and Redevelopment Authority (General Business Activity) [13]	2,927	4,693	(1,766)	20	---	(1,746)	---	---	---	11,410	---	---	---	---
Detroit Lakes Housing and Redevelopment Authority (Low Rent Public Housing) [13]	394,892	712,962	(318,070)	118,913	4,709	(203,866)	---	259,784	---	---	1,599	---	425	500
Detroit Lakes Housing and Redevelopment Authority (Section 8 Housing Choice Vouchers) [13]	2,428	536,045	(533,617)	497,844	---	(35,773)	---	497,839	---	(11,410)	---	---	---	---
Dodge Center Housing and Redevelopment Authority (Housing and Redevelopment Authority) [13]	153,421	259,310	(105,889)	98,839	3,390	(10,440)	---	98,839	---	---	75,181	---	---	---
Duluth Housing and Redevelopment Authority (Housing and Redevelopment Authority) [14]	4,187,007	22,149,229	(17,962,222)	16,084,068	181,956	(2,060,110)	1,513,521	14,495,257	---	---	1,572,126	---	181,956	293,403
Fairmont Housing and Redevelopment Authority (Business Activities) [14]	269,509	153,277	116,232	5,839	42,061	80,010	---	---	---	---	---	---	42,061	55,962
Fairmont Housing and Redevelopment Authority (Low Rent Public Housing) [14]	432,945	791,139	(358,194)	267,241	---	(90,953)	---	271,218	---	(123,403)	---	---	---	---
Fairmont Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	20,237	(20,237)	4,641	---	(15,596)	---	164,801	---	123,403	138,999	---	---	---
Gilbert Housing and Redevelopment Authority (Capital Fund Program) [13]	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Gilbert Housing and Redevelopment Authority (Low Rent Public Housing) [13]	219,681	357,185	(137,504)	31,391	26,366	(132,479)	---	28,080	---	---	2,577	---	---	---
Glenwood Housing and Redevelopment Authority (Low Rent Public Housing) [14]	127,465	223,796	(96,331)	44,673	3,239	(54,897)	---	44,381	---	---	6,502	---	---	---

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Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
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District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information**														
	Operating			Nonoperating			Net Income/ (Loss)	Debt Service							
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Taxes		Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Interest Paid	Principal Payments	
Glenwood Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Glenwood Housing and Redevelopment Authority (State/Local) [14]	---	200	(200)	364	---	164	---	---	---	---	---	---	---	---	---
Grand Rapids Housing and Redevelopment Authority (Business Activities)	1,081,294	697,174	384,120	4,948	38,005	351,063	---	---	---	---	5,600	---	38,005	288,961	
Grand Rapids Housing and Redevelopment Authority (Low Rent Public Housing)	379,191	547,744	(168,553)	90,864	---	(77,689)	---	81,966	---	(9,335)	16,536	---	---	---	
Grand Rapids Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	9,335	---	9,335	---	---	---	9,335	---	---	---	---	
Grand Rapids Housing and Redevelopment Authority (General Fund)	---	12,943	(12,943)	90,602	---	77,659	---	---	---	---	---	---	---	---	
Grand Rapids Housing and Redevelopment Authority (Component Unit)	374,096	405,316	(31,220)	3,460	80,326	(108,086)	---	---	---	---	---	---	80,326	28,651	
Greenbush Housing and Redevelopment Authority (Capital Fund Program) [12]	---	---	---	---	---	---	---	15,000	---	15,000	---	---	---	---	
Greenbush Housing and Redevelopment Authority (Low Rent Public Housing) [12]	72,680	132,633	(59,953)	38,796	---	(21,157)	---	38,642	---	(15,000)	---	---	---	---	
Henning Housing and Redevelopment Authority (Housing and Redevelopment Authority) [12]	71,942	144,699	(72,757)	51,066	---	(21,691)	---	49,965	---	---	1,557	---	---	---	
Hibbing Housing and Redevelopment Authority (Housing and Redevelopment Authority) [14]	848,863	1,961,725	(1,112,862)	720,493	---	(392,369)	---	898,073	30,040	---	232,972	---	---	---	
Houston Housing and Redevelopment Authority (Houston Housing and Redevelopment Authority)	128,079	196,769	(68,690)	100,816	---	32,126	---	93,848	---	---	37,663	---	---	---	
International Falls Housing and Redevelopment Authority (Low Rent Public Housing) [13]	291,752	469,209	(177,457)	60,228	---	(117,229)	---	58,457	---	(173,996)	5,673	---	---	---	
International Falls Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	---	---	---	---	173,996	---	---	---	---	---	---	
Itasca County Housing and Redevelopment Authority (Housing and Redevelopment Authority)	418,980	2,081,665	(1,662,685)	1,592,390	---	(70,295)	133,344	1,468,836	146,505	---	26,278	---	---	---	
Itasca County Housing and Redevelopment Authority (Beacon Hill Plaza LP)	404,059	727,483	(323,424)	34,982	10,553	(298,995)	---	---	---	---	---	---	10,553	7,567	
Itasca County Housing and Redevelopment Authority (Wilderness Housing LP)	94,890	124,020	(29,130)	46	12,058	(41,142)	---	---	---	---	---	---	12,212	8,210	
Jackson Housing and Redevelopment Authority (Low Rent Public Housing) [14]	185,680	516,558	(330,878)	169,857	---	(161,021)	---	169,832	---	(28,124)	2,084	---	---	---	
Jackson Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	---	---	26,000	---	26,000	---	26,000	---	26,000	---	---	---	---	
Jackson Housing and Redevelopment Authority (Business Activities) [14]	46,636	44,512	2,124	---	---	2,124	---	---	---	2,124	---	---	---	---	
Le Sueur Housing and Redevelopment Authority (General)	2,475	3,245	(770)	---	---	(770)	---	---	---	---	---	---	---	---	
Le Sueur Housing and Redevelopment Authority (Low Rent Public Housing) [14]	173,876	288,484	(114,608)	92,044	2,465	(25,029)	---	90,309	---	(45,167)	55,097	---	---	---	
Le Sueur Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	---	---	45,167	---	45,167	---	45,167	---	45,167	---	---	---	---	

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	Operating			Nonoperating			Net Income/ (Loss)	Debt Service						
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Taxes		Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Lincoln County Housing and Redevelopment Authority (Public Housing) [13]	131,580	308,167	(176,587)	133,161	16,174	(59,600)	---	132,693	---	(25,000)	27,185	---	---	---
Lincoln County Housing and Redevelopment Authority (Tyler Twin Homes Public Housing) [13]	35,920	30,060	5,860	---	9,146	(3,286)	---	---	---	(24,300)	5,220	---	8,826	6,000
Lindstrom Housing and Redevelopment Authority (Low Rent Public Housing) [12]	114,378	196,790	(82,412)	55,070	958	(28,300)	---	54,683	---	(6,258)	3,425	---	---	---
Lindstrom Housing and Redevelopment Authority (Public Housing Capital Fund Program) [12]	---	364	(364)	---	---	(364)	---	6,622	---	6,258	6,622	---	---	---
Litchfield Housing and Redevelopment Authority (Low Rent Public Housing) [14]	212,194	362,848	(150,654)	107,465	---	(43,189)	---	107,198	---	545	17,680	---	---	---
Litchfield Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	3,024	(3,024)	206	---	(2,818)	---	2,479	---	(545)	2,273	---	---	---
Litchfield Housing and Redevelopment Authority (State/Local) [14]	---	16,591	(16,591)	---	---	(16,591)	---	---	---	---	---	---	---	---
Little Falls Housing and Redevelopment Authority (Low Rent Public Housing) [12]	320,866	631,478	(310,612)	149,612	5,197	(166,197)	---	148,057	---	(160,367)	164,528	---	---	---
Little Falls Housing and Redevelopment Authority (Public Housing Capital Fund) [12]	---	11,208	(11,208)	---	---	(11,208)	---	171,575	---	160,367	171,575	---	---	---
Luverne Housing and Redevelopment Authority (Low Rent Public Housing Fund) [12]	253,946	495,172	(241,226)	178,691	3,022	(65,557)	---	170,765	---	---	2,122	---	---	---
Luverne Housing and Redevelopment Authority (Public Housing Capital Fund) [12]	---	3,354	(3,354)	372	---	(2,982)	---	89,991	---	---	89,619	---	---	---
Madison Housing and Redevelopment Authority (Low Rent Public Housing) [14]	155,501	255,763	(100,262)	48,125	---	(52,137)	---	47,697	---	(104,032)	8,824	---	---	---
Madison Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	1,763	(1,763)	---	---	(1,763)	---	105,795	---	104,032	105,795	---	---	---
Minneapolis Public Housing Authority/Housing and Redevelopment Authority (Minneapolis Public Housing Authority)	32,693,162	118,835,538	(86,142,376)	76,289,585	886,220	(10,739,011)	---	75,724,807	---	---	19,580,031	---	929,144	1,497,366
Minneapolis-Saint Paul Housing Finance Board (Minneapolis-Saint Paul Housing Finance Board)	---	83,397	(83,397)	440,054	452,406	(95,749)	---	---	---	---	---	---	434,986	2,730,752
Mountain Lake Housing and Redevelopment Authority (Low Rent Public Housing) [14]	152,667	268,364	(115,697)	60,563	3,550	(58,684)	---	---	---	(35,841)	27,738	---	---	---
Mountain Lake Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	---	---	35,336	---	35,336	---	---	---	33,336	---	---	---	---
Mountain Lake Housing and Redevelopment Authority (Business Activities) [14]	---	15	(15)	31,289	---	31,274	---	---	---	2,505	---	---	---	---
New Richland Housing and Redevelopment Authority (Low Rent Public Housing) [12]	115,911	203,552	(87,641)	39,711	267	(48,197)	---	---	---	(60,621)	2,205	---	---	---
New Richland Housing and Redevelopment Authority (Public Housing Capital Fund) [12]	---	---	---	---	---	---	---	60,621	---	60,621	---	---	---	---
North Mankato Housing and Redevelopment Authority (Low Rent Public Housing) [13]	257,868	491,831	(233,963)	140,974	---	(92,989)	---	138,918	---	(106,996)	408,098	---	---	---
North Mankato Housing and Redevelopment Authority (Public Housing Capital Fund Program) [13]	---	3,690	(3,690)	---	---	(3,690)	---	110,686	---	106,996	---	---	---	---

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	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Taxes		Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Northwest Minnesota Multi-County Housing and Redevelopment Authority (General Housing) [13]	627,807	882,831	(255,024)	615,739	2,038	358,677	553,726	---	---	(504,770)	42,096	---	2,038	---
Northwest Minnesota Multi-County Housing and Redevelopment Authority (Otterkill) [13]	235,076	187,111	47,965	2,165	15,388	34,742	---	---	---	---	10,399	---	7,332	39,840
Northwest Minnesota Multi-County Housing and Redevelopment Authority (Public Housing) [13]	372,877	866,966	(494,089)	371,668	---	(122,421)	---	362,670	---	---	92,646	---	---	---
Northwest Minnesota Multi-County Housing and Redevelopment Authority (Section 8) [13]	25,019	5,084,382	(5,059,363)	4,941,336	---	(118,027)	---	4,931,317	---	---	1,544	---	---	---
Northwest Minnesota Multi-County Housing and Redevelopment Authority (Summerfield Place) [13]	4,770,105	3,943,087	827,018	97,280	1,238,691	(314,393)	---	---	---	504,770	510,740	---	1,234,691	415,000
Otter Tail County Housing and Redevelopment Authority (Low Rent Public Housing)	20,887	104,691	(83,804)	16	48	(83,836)	---	51,574	---	(28,764)	28,764	---	---	---
Otter Tail County Housing and Redevelopment Authority (MHFA Home Investment Partnerships Program)	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Otter Tail County Housing and Redevelopment Authority (MHFA Owner Occupied Rehabilitation Project)	37	845	(808)	11	---	(797)	---	---	37	---	---	---	---	---
Otter Tail County Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	28,764	---	28,764	---	28,764	---	28,764	---	---	---	---
Otter Tail County Housing and Redevelopment Authority (Section 8 Voucher Program)	2,616	681,132	(678,516)	566,462	---	(112,054)	---	---	---	(120,850)	---	---	---	---
Otter Tail County Housing and Redevelopment Authority (Tax Levy Fund)	529,304	453,083	76,221	1,767	---	77,988	---	---	---	120,850	---	---	---	---
Pequot Lakes Housing and Redevelopment Authority (Low Rent Public Housing) [12]	101,092	171,871	(70,779)	41,297	---	(29,482)	---	41,163	---	(31,614)	3,161	---	---	---
Pequot Lakes Housing and Redevelopment Authority (Public Housing Capital Fund Program) [12]	---	3,513	(3,513)	30,265	---	26,752	---	35,127	---	31,614	4,862	---	---	---
Pequot Lakes Housing and Redevelopment Authority (Rent Supplements Rental Housing for Lower Income Families) [12]	147,539	226,075	(78,536)	161,771	1,521	81,714	---	157,369	---	---	5,936	---	---	40,019
Pequot Lakes Housing and Redevelopment Authority (Westgrove Homes) [12]	105,061	52,249	52,812	23	27,520	25,315	---	---	---	---	---	---	27,520	50,000
Perham Housing and Redevelopment Authority (Low Rent Public Housing) [14]	136,072	221,722	(85,650)	53,629	---	(32,021)	---	53,221	---	---	2,719	---	---	---
Perham Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Perham Housing and Redevelopment Authority (State/Local) [14]	175,491	149,003	26,488	187	---	26,675	20,213	---	---	---	---	---	---	120,185
Pine County Housing and Redevelopment Authority (Housing and Redevelopment Authority)	110,972	261,697	(150,725)	127,010	---	(23,715)	---	---	---	---	22,862	---	---	---
Pine River Housing and Redevelopment Authority (Low Rent Public Housing)	160,316	309,525	(149,209)	81,458	26,144	(93,895)	---	78,712	---	(83,219)	38,418	---	---	---
Pine River Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	2,870	(2,870)	---	---	(2,870)	---	86,089	---	83,219	86,089	---	---	---

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Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2018, and June 30, 2019

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information**													
	Operating			Nonoperating			Net Income/ (Loss)	Debt Service						
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Taxes		Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Pine River Housing and Redevelopment Authority (State/Local)	118,849	275,210	(156,361)	91,183	10,048	(75,226)	---	---	87,256	---	41,331	---	---	---
Pipestone Housing and Redevelopment Authority (Low Rent Public Housing) [14]	342,738	631,495	(288,757)	155,657	---	(133,100)	---	154,735	---	---	1,450	---	---	---
Pipestone Housing and Redevelopment Authority (Section 8 Rental Voucher Program)	3,759	226,982	(223,223)	226,458	---	3,235	---	226,451	---	---	---	---	---	---
Princeton Housing and Redevelopment Authority (Low Rent Public Housing) [13]	180,119	282,858	(102,739)	55,774	---	(46,965)	---	52,856	---	(386)	---	---	---	---
Princeton Housing and Redevelopment Authority (Public Housing Capital Fund Program) [13]	---	---	---	386	---	386	---	4,155	---	386	---	---	---	---
Public Housing Agency of the City of Saint Paul (Public Housing Agency) *	22,580,635	88,446,847	(65,866,212)	56,396,941	---	(9,469,271)	---	64,008,881	---	---	9,790,377	750,000	---	---
Red Lake Falls Housing and Redevelopment Authority (Low Rent Public Housing) [12]	84,054	164,070	(80,016)	39,076	---	(40,940)	---	27,265	---	---	16,857	---	---	---
Red Lake Falls Housing and Redevelopment Authority (N/C S/R Section 8 Programs) [12]	90,202	167,334	(77,132)	43,319	---	(33,813)	---	42,964	---	---	3,100	---	---	---
Red Wing Housing and Redevelopment Authority (Bridges)	---	66,000	(66,000)	59,690	---	(6,310)	---	---	59,690	(6,310)	---	---	---	---
Red Wing Housing and Redevelopment Authority (Community Development Block Grants/Small Cities Program)	249,238	11,446	237,792	3,712	---	241,504	---	---	---	---	---	---	---	---
Red Wing Housing and Redevelopment Authority (Housing Choice Vouchers)	498	888,492	(887,994)	803,365	---	(84,629)	---	803,333	---	(81,869)	---	---	---	---
Red Wing Housing and Redevelopment Authority (Low Rent Public Housing)	507,545	946,403	(438,858)	73,169	1,713	(367,402)	---	72,232	---	(120,036)	40,161	---	---	---
Red Wing Housing and Redevelopment Authority (Multifamily Housing Service Coordinators)	---	83,189	(83,189)	83,189	---	---	---	59,021	24,168	---	---	---	---	---
Red Wing Housing and Redevelopment Authority (N/C S/R Section 8 Programs)	478,709	865,105	(386,396)	349,421	30,325	(67,300)	---	349,124	---	(250,000)	2,319,195	2,007,125	30,325	200,000
Red Wing Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	79,875	---	79,875	---	79,875	---	120,036	---	---	---	---
Red Wing Housing and Redevelopment Authority (Shelter Plus Care)	---	56,638	(56,638)	33,169	---	(23,469)	---	33,169	---	(23,469)	---	---	---	---
Red Wing Housing and Redevelopment Authority (State/Local)	335,952	566,123	(230,171)	410,944	---	180,773	---	---	408,398	361,648	---	---	---	---
Saint James Housing and Redevelopment Authority (Low Rent Public Housing) [14]	265,231	532,931	(267,700)	186,376	---	(81,324)	---	185,882	---	(21,494)	8,997	---	---	---
Saint James Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	10,301	(10,301)	492	---	(9,809)	---	31,795	---	21,494	31,303	---	---	---
Sleepy Eye Housing and Redevelopment Authority (Low Rent Public Housing) [14]	195,631	285,882	(90,251)	46,834	---	(43,417)	---	46,102	---	(42,422)	20,233	15,967	---	2,101
Sleepy Eye Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	1,491	(1,491)	---	---	(1,491)	---	43,913	---	42,422	43,913	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (Amberfield)	2,522,704	2,174,083	348,621	544,719	1,501,762	(608,422)	---	---	---	---	127,751	---	1,294,833	4,754

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Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2018, and June 30, 2019

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating		Nonoperating		Net Income/ (Loss)	Supplemental Information**								
	Revenues	Expenses	Income/ (Loss)	Revenues		Expenses	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Interest Paid	Principal Payments
South Central Minnesota Multi-County Housing and Redevelopment Authority (FSS Admin)	---	37,785	(37,785)	39,579	---	1,794	---	39,579	---	---	---	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (General Activities)	---	9,600	(9,600)	6,946	---	(2,654)	---	---	---	---	---	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (HUD Housing Vouchers Admin)	---	430,790	(430,790)	375,636	---	(55,154)	---	362,491	---	---	1,675	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (MHFA, RAP Admin)	---	16,894	(16,894)	12,510	---	(4,384)	---	---	12,510	---	---	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (MHFA, RAP, HAP)	---	62,398	(62,398)	62,514	---	116	---	---	62,514	---	---	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (Section 8 Voucher Program)	---	2,693,031	(2,693,031)	2,519,347	---	(173,684)	---	2,506,208	---	---	---	---	---	---
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Capital Fund Program)	---	14,432	(14,432)	53,125	---	38,693	---	141,126	---	126,694	---	---	---	---
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Housing Choice Vouchers)	9,808	1,792,507	(1,782,699)	1,758,833	---	(23,866)	---	1,758,833	---	(42,424)	---	---	---	---
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Low Rent Public Housing)	381,369	758,979	(377,610)	192,730	40,682	(225,562)	---	192,469	---	(126,694)	168,765	---	---	---
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Other Federal Program 1)	---	86,649	(86,649)	390,569	328,195	(24,275)	---	---	390,569	---	---	---	---	---
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (State/Local)	2,907,347	2,528,053	379,294	893,977	589,186	684,085	---	182,459	632,700	42,424	1,398,998	386,277	370,479	623,920
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Component Unit - Lake Pepin Plaza)	776,672	716,879	59,793	---	---	59,793	---	---	---	---	31,088	---	---	63,882
Staples Housing and Redevelopment Authority (Low Rent Public Housing) [14]	239,886	411,295	(171,409)	86,469	2,650	(87,590)	---	85,302	---	(18,766)	76,590	---	---	---
Staples Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	104	(104)	136	---	32	---	18,870	---	18,766	18,734	---	---	---
Stevens County Housing and Redevelopment Authority (Business Activities)	---	---	---	---	---	---	---	---	---	68,907	---	---	---	---
Stevens County Housing and Redevelopment Authority (Low Rent Public Housing)	199,223	402,541	(203,318)	143,727	6,300	(65,891)	---	150,671	---	(78,214)	31,580	---	---	14,126
Stevens County Housing and Redevelopment Authority (Section 8 Housing Choice Vouchers)	37,602	560,679	(523,077)	577,945	---	54,868	---	577,921	---	---	---	---	---	---
Stevens County Housing and Redevelopment Authority (State/Local)	139,161	418,567	(279,406)	274,291	8,743	(13,858)	---	---	272,541	---	3,618	175,000	7,733	255,054
Stevens County Housing and Redevelopment Authority (Capital Fund Program)	---	184	(184)	---	---	(184)	---	9,491	---	9,307	9,491	---	---	---
Thief River Falls Housing and Redevelopment Authority (Low Rent Public Housing) [13]	321,510	445,351	(123,841)	109,257	4,610	(19,194)	---	88,787	---	(17,571)	54,901	---	---	---
Thief River Falls Housing and Redevelopment Authority (Public Housing Capital Fund Program) [13]	---	1,082	(1,082)	---	---	(1,082)	---	18,653	---	17,571	---	---	---	---
Tracy Housing and Redevelopment Authority (Low Rent Public Housing)	225,072	394,604	(169,532)	90,071	---	(79,461)	---	89,999	---	(48,247)	8,283	---	---	---

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Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2018, and June 30, 2019

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating		Nonoperating		Net Income/ (Loss)	Supplemental Information**								
	Revenues	Expenses	Income/ (Loss)	Revenues		Expenses	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Debt Service		
												Borrowing	Interest Paid	Principal Payments
Tracy Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	8,815	(8,815)	5,009	---	(3,806)	---	57,062	---	48,247	52,053	---	---	---
Two Harbors Housing and Redevelopment Authority (Low Rent Public Housing) [14]	231,468	546,661	(315,193)	56,982	1,993	(260,204)	---	56,605	---	(2,671)	41,475	---	---	---
Two Harbors Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	2,951	(2,951)	---	---	(2,951)	---	5,622	---	2,671	5,622	---	---	---
Virginia Housing and Redevelopment Authority (Virginia Housing and Redevelopment Authority) [12]	2,422,512	6,117,452	(3,694,940)	4,141,921	696,111	(249,130)	---	2,819,514	---	(52,082)	276,420	13,240,000	696,111	13,602,185
Walker Housing and Redevelopment Authority (Low Rent Public Housing) [14]	129,761	217,551	(87,790)	59,344	18,521	(46,967)	---	58,999	---	---	2,724	---	---	---
Walker Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Warren Housing and Redevelopment Authority (Housing and Redevelopment Authority) [14]	250,664	537,736	(287,072)	160,235	12,191	(139,028)	---	294,822	---	---	138,631	---	---	---
Warroad Housing and Redevelopment Authority (Low Rent Public Housing)	104,700	117,448	(12,748)	409	---	(12,339)	---	22,105	---	(23,140)	32,998	---	---	---
Warroad Housing and Redevelopment Authority (Public Housing Capital Fund Program)	1,016	---	1,016	---	---	1,016	---	23,140	---	23,140	---	---	---	---
Waseca Housing and Redevelopment Authority (Capital Fund Program)	---	---	---	16,738	---	16,738	---	16,738	---	16,738	---	---	---	---
Waseca Housing and Redevelopment Authority (Low Rent Public Housing)	250,925	402,875	(151,950)	70,829	---	(81,121)	---	52,945	---	(16,738)	19,030	---	---	---
Winona Housing and Redevelopment Authority (Capital Funds) [12]	---	71,946	(71,946)	71,946	---	---	---	363,960	---	---	363,960	---	---	---
Winona Housing and Redevelopment Authority (COCC) [12]	402,828	416,762	(13,934)	228	325	(14,031)	---	---	---	---	---	---	325	2,320
Winona Housing and Redevelopment Authority (Local Programs) [12]	18,368	12,826	5,542	3,905	3,622	5,825	952	---	---	---	---	---	3,622	3,842
Winona Housing and Redevelopment Authority (Public Housing) [12]	1,130,769	1,996,592	(865,823)	458,383	---	(407,440)	79,289	457,099	---	---	50,329	---	---	---
Winona Housing and Redevelopment Authority (Section 8) [12]	14,445	775,757	(761,312)	832,086	---	70,774	---	831,952	---	---	---	---	---	---
Worthington Housing and Redevelopment Authority (Worthington Housing and Redevelopment Authority)	1,498,331	2,467,094	(968,763)	1,218,559	251,293	(1,497)	124,631	1,248,355	---	---	117,851	---	248,917	175,487
Yellow Medicine County Housing and Redevelopment Authority (Housing Choice Vouchers)	262	289,752	(289,490)	255,790	---	(33,700)	---	255,788	---	(47,926)	---	---	---	---
Yellow Medicine County Housing and Redevelopment Authority (State/Local)	---	3,871	(3,871)	61,733	---	57,862	---	---	---	47,926	---	---	---	---
District Type Total	98,385,840	307,230,534	(208,844,694)	187,606,389	6,711,805	(27,950,110)	2,678,077	188,223,236	3,987,043	(533,574,431)	40,188,764	16,985,982	5,728,285	20,922,112
Joint Powers														
Minnesota Counties Intergovernmental Trust (Building Repair/Technology Replacement)	---	135,950	(135,950)	163,561	---	27,611	---	---	---	---	256,225	---	---	---
Minnesota Counties Intergovernmental Trust (GASB 68 (Pension))	---	---	---	55,550	---	55,550	---	---	---	---	---	---	---	---

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Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2018, and June 30, 2019

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating		Nonoperating		Net Income/ (Loss)	Supplemental Information**								
	Revenues	Expenses	Income/ (Loss)	Revenues		Expenses	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Minnesota Counties Intergovernmental Trust (Property/Casualty)	14,083,772	15,411,778	(1,328,006)	748,002	4,023,834	(4,603,838)	---	---	---	---	---	---	---	---
Minnesota Counties Intergovernmental Trust (Workers' Compensation)	15,119,678	12,492,652	2,627,026	1,461,106	7,773,835	(3,685,703)	---	---	---	---	---	---	---	---
District Type Total	29,203,450	28,040,380	1,163,070	2,428,219	11,797,669	(8,206,380)	---	---	---	---	256,225	---	---	---
Library Districts														
Southeast Library System (Southeast Library System) [13]	1,375	145,033	(143,658)	157,262	---	13,604	---	---	157,012	---	---	---	---	---
Southeastern Libraries Cooperating (Library) [13]	1,295,637	2,789,444	(1,493,807)	1,530,698	---	36,891	---	---	1,515,761	---	122,053	---	---	---
District Type Total	1,297,012	2,934,477	(1,637,465)	1,687,960	---	50,495	---	---	1,672,773	---	122,053	---	---	---
Mental Health/Family Services Collaboratives														
Cass County/Leech Lake Reservation Children's Initiative (Cass County/Leech Lake Reservation Children's Initiative)	63,575	311,546	(247,971)	207,717	---	(40,254)	---	196,038	---	---	---	---	---	---
Mahnomen County Interagency Collaborative (Mahnomen County Interagency Collaborative)	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Ramsey County Children's Mental Health Collaborative (Ramsey County Grant) *	190,000	248,035	(58,035)	---	---	(58,035)	---	---	---	---	---	---	---	---
Saint Paul Children's Collaborative (St Paul Children's Collaborative) *	---	---	---	---	---	---	---	---	---	---	---	---	---	---
District Type Total	253,575	559,581	(306,006)	207,717	---	(98,289)	---	196,038	---	---	---	---	---	---
Port Authorities														
Duluth Seaway Port Authority (Duluth Seaway Port Authority) [12]	3,697,656	4,806,592	(1,108,936)	1,390,398	56,110	225,352	---	---	---	---	4,009,492	---	56,110	236,571
District Type Total	3,697,656	4,806,592	(1,108,936)	1,390,398	56,110	225,352	---	---	---	---	4,009,492	---	56,110	236,571
Power Agencies														
Minnesota Municipal Power Agency (Minnesota Municipal Power Agency)	127,041,512	105,117,186	21,924,326	2,638,505	14,023,743	10,539,088	---	---	---	---	2,339,530	---	13,342,862	10,895,327
Northern Minnesota Municipal Power Agency (Northern Municipal Power Agency)	63,531,331	55,826,892	7,704,439	---	7,704,439	---	---	---	---	---	4,666,695	---	7,552,145	24,325,000
Southern Minnesota Municipal Power Agency (Southern Minnesota Municipal Power Agency)	242,311,695	198,125,419	44,186,276	11,748,389	47,263,611	8,671,054	---	---	---	---	14,690,675	---	10,467,069	63,875,000
Western Minnesota Municipal Power Agency (Western Minnesota Municipal Power Agency)	85,359,384	56,037,061	29,322,323	11,051,488	35,505,207	4,868,604	---	---	---	---	70,867,890	94,995,193	29,644,541	10,120,000
District Type Total	518,243,922	415,106,558	103,137,364	25,438,382	104,497,000	24,078,746	---	---	---	---	92,564,790	94,995,193	61,006,617	109,215,327

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	Revenues	Expenses	Income/ (Loss)	Revenues		Expenses	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Public Safety Authorities														
Arrowhead Emergency Medical Services Association (Arrowhead Emergency Medical Services Association) [13]	914,191	909,394	4,797	---	---	4,797	---	---	557,030	---	4,640	---	---	---
Cloquet Area Fire District (Cloquet Area Fire District)	1,746,739	4,193,887	(2,447,148)	2,456,218	8,938	132	2,437,634	1,339	101,158	---	240,160	---	8,938	123,911
Greater Northwest Emergency Medical Services, Inc. (Greater Northwest Emergency Medical Services) [13]	241,958	253,587	(11,629)	---	---	(11,629)	---	---	---	---	---	---	---	---
Lower Saint Croix Valley Fire Protection District (Fire Protection)	199,044	700,034	(500,990)	801,566	26,178	274,398	---	144,724	---	---	196,273	---	26,178	184,361
Moose Lake Fire Protection District (Moose Lake Area Fire Protection District)	95,196	308,801	(213,605)	209,797	59,236	(63,044)	165,810	---	35,113	---	19,927	---	14,123	31,866
Northwestern Minnesota Juvenile Center (Northwestern Minnesota Juvenile Center)	5,347,897	5,081,406	266,491	136,841	5,790	397,542	---	108,757	4,788	---	25,131	---	---	---
South Central Minnesota Emergency Medical Services Joint Powers (South Central Minnesota Emergency Medical Services Joint Powers) [13]	116,674	306,066	(189,392)	204,877	---	15,485	---	---	159,877	---	---	---	---	---
Tri-County Community Corrections (Tri-County Community Corrections)	2,281,401	8,826,086	(6,544,685)	6,918,816	---	374,131	---	40,481	6,862,318	---	30,040	---	---	---
West Central Minnesota Emergency Medical Services Corporation (Emergency Medical Services) [13]	387,302	392,744	(5,442)	---	---	(5,442)	---	64,500	318,247	---	---	---	---	---
Zimmerman/Livonia Fire District (Zimmerman Livonia Fire District)	662,884	563,017	99,867	27,451	---	127,318	---	---	4,873	---	256,579	---	---	---
District Type Total	11,993,286	21,535,022	(9,541,736)	10,755,566	100,142	1,113,688	2,603,444	359,801	8,043,404	---	772,750	---	49,239	340,138
Recreation Authorities														
Three Rivers Park District (Baker National Golf Course)	2,023,537	2,095,110	(71,573)	21,226	---	(50,347)	---	---	---	8,844	---	---	---	---
Three Rivers Park District (Eagle Lake Golf Course)	788,543	1,100,587	(312,044)	355,472	15,052	28,376	349,440	---	---	(6,000)	---	---	28,900	300,000
Three Rivers Park District (Hyland Hills Ski Area)	5,572,721	4,992,418	580,303	46,793	185,660	441,436	---	---	---	---	263,900	---	193,262	190,000
District Type Total	8,384,801	8,188,115	196,686	423,491	200,712	419,465	349,440	---	---	(9,156)	263,900	---	222,162	490,000
Regional Development Commissions														
East Central Regional Development Commission (RLF)	---	21,724	(21,724)	23,337	---	1,613	---	---	---	---	---	---	---	---
Metropolitan Council (Bus)	74,560,000	288,865,000	(214,305,000)	271,323,000	3,424,000	53,594,000	---	339,431,000	---	(14,053,000)	66,104,000	---	---	---
Metropolitan Council (Commuter Rail)	2,632,000	25,233,000	(22,601,000)	15,555,000	---	(7,046,000)	---	15,589,000	---	(531,000)	455,000	---	---	---
Metropolitan Council (Environmental Services)	240,213,000	185,486,000	54,727,000	43,159,000	34,083,000	63,803,000	---	---	1,845,000	(501,000)	89,894,000	---	40,607,000	94,426,000
Metropolitan Council (Light Rail)	28,641,000	127,480,000	(98,839,000)	54,188,000	54,000	(44,705,000)	---	206,747,000	---	(2,957,000)	199,104,000	---	---	2,800,000
Metropolitan Council (Metropolitan Housing and Redevelopment Authority)	875,000	74,817,000	(73,942,000)	73,505,000	---	(437,000)	---	73,440,000	---	(200,000)	---	---	---	---
Regional Development Commission 5 (Revolving Loan Fund) [29] [13]	91,338	88,175	3,163	---	---	3,163	---	---	---	---	---	---	---	---

*Data could not be fully reviewed.

**These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

***Net transfers are calculated by subtracting transfers in from transfers out.

Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2018, and June 30, 2019

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating		Nonoperating		Net Income/ (Loss)	Supplemental Information**								
	Revenues	Expenses	Income/ (Loss)	Revenues		Expenses	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Regional Development Commission 5 (Household Water Well System Fund) [29] [13]	2,372		2,372	---	---	2,372	---	---	---	---	---	---	---	1,041
Regional Development Commission 5 (Microlending Fund) [13] [29]	37,441	41,280	(3,839)	---	---	(3,839)	---	---	---	---	---	6,560	28,822	
Regional Development Commission 5 (Entrepreneur Lending Program Fund) [29] [13]	5,721	1,496	4,225	---	---	4,225	---	---	---	---	45,000	---	17,971	
District Type Total	347,057,872	702,033,675	(354,975,803)	457,753,337	37,561,000	65,216,534	---	635,207,000	1,845,000	(205,820,000)	355,557,000	45,000	40,613,560	97,273,834
Rural Water Systems														
Albertville - Hanover - Saint Michael Joint Powers Water Board (Water Fund) *	2,388,081	1,913,931	474,150	602,518	44,703	1,031,965	---	---	---	---	904,718	---	31,395	710,000
Kittson-Marshall Rural Water System (Kittson-Marshall Rural Water System)	252,430	247,327	5,103	6,455	2,260	9,298	---	---	---	---	---	---	2,260	13,597
Lincoln-Pipestone Rural Water System (Water)	5,755,523	7,062,851	(1,307,328)	983,186	1,020,813	(1,344,955)	---	95,840	29,734	---	2,080,707	---	1,090,104	6,731,000
Red Rock Rural Water System (Rural Water)	1,848,624	2,416,186	(567,562)	1,401	4,966	(571,127)	---	---	---	---	145,293	42,038	4,966	41,445
District Type Total	10,244,658	11,640,295	(1,395,637)	1,593,560	1,072,742	(874,819)	---	95,840	29,734	---	3,130,718	42,038	1,128,725	7,496,042
Sanitation Districts														
Alexandria Lake Area Sanitary District (Sanitary Sewer District)	5,756,124	5,663,972	92,152	1,922,587	1,026,847	987,892	---	---	---	---	567,255	---	608,849	1,763,000
Annandale - Maple Lake - Howard Lake Wastewater Commission (Sewer)	2,545,293	1,309,001	1,236,292	15,530	1,307,660	(55,838)	---	---	---	---	---	---	---	---
Banning Junction Area Water and Sanitary Sewer District (Water and Sewer)	119,250	82,004	37,246	37,319	4,994	69,571	---	---	---	---	---	---	4,994	27,332
Blomkest - Svea Sewer Board (Sewer)	30,221	127,819	(97,598)	1,664	---	(95,934)	---	---	---	---	---	---	---	---
Cedar Lake Area Water and Sanitary Sewer District (Cedar Lake Area Water and Sanitary Sewer District)	317,721	524,973	(207,252)	215,643	39,418	(31,027)	---	---	---	---	---	---	39,418	159,714
Central Iron Range Regional Sanitary District (Sanitary Sewer District)	1,347,352	1,656,035	(308,683)	4,635	167,180	(471,228)	---	---	62,057	---	332,535	35,192	167,180	324,000
Chisago Lakes Joint Sewage Treatment Commission (Sewer)	2,037,508	1,908,228	129,280	70,833	138,285	61,828	---	---	---	---	65,303	---	144,295	891,000
Clear Lake - Clearwater Joint Sewer Authority (Sewer Authority)	417,501	612,996	(195,495)	1,254	5,447	(199,688)	---	---	534	---	704,172	---	---	---
Coleraine-Bovey-Taconite Joint Wastewater Commission (Coleraine-Bovey-Taconite Wastewater)	336,993	320,636	16,357	82	---	16,439	---	---	---	---	147,368	---	---	---
Crane Lake Water and Sanitary District (Crane Lake Water & Sanitary District) *	239,111	1,235,419	(996,308)	1,102,406	34,341	71,757	29,398	---	1,044,324	---	142,767	---	34,341	29,832
Dover, Eyota, Saint Charles Area Sanitary District (Dover, Eyota, St. Charles Area Sanitary District)	774,869	718,451	56,418	72,556	34,228	94,746	---	---	---	---	79,701	---	35,932	174,000
Duluth/North Shore Sanitary District (Duluth/North Shore Sanitary District)	835,612	1,029,667	(194,055)	77,570	384,836	(501,321)	540	---	---	---	---	---	366,636	241,112
Farwell-Kensington Sanitary District (Garbage)	35,935	37,821	(1,886)	3	---	(1,883)	---	---	---	---	---	---	---	---

*Data could not be fully reviewed.

**These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

***Net transfers are calculated by subtracting transfers in from transfers out.

Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2018, and June 30, 2019

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating		Nonoperating		Net Income/ (Loss)	Supplemental Information**								
	Revenues	Expenses	Income/ (Loss)	Revenues		Expenses	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Farwell-Kensington Sanitary District (Sewer)	83,799	152,383	(68,584)	34,712	9,889	(43,761)	34,293	---	85	---	---	---	9,889	19,000
Farwell-Kensington Sanitary District (Water)	116,364	116,226	138	35,375	56,351	(20,838)	34,814	---	85	---	92,761	381,000	56,351	16,000
Garrison, Kathio, West Mille Lacs Lake Sanitary Sewer District (Sewer)	632,905	1,085,635	(452,730)	700,177	108,301	139,146	538,480	---	---	---	30,300	---	94,081	358,206
GEM Sanitation District (Sewer Fund)	127,598	116,316	11,282	7,293	---	18,575	---	---	---	---	---	---	---	---
Knife River-Larsmont Sanitary District (Sewer)	166,222	259,911	(93,689)	7,554	5,177	(91,312)	---	---	---	---	---	---	5,177	47,000
Lake Washington Sanitary District (Sanitary Sewer)	431,954	939,510	(507,556)	432,654	176,898	(251,800)	119,030	---	157	---	65,238	---	182,947	889,677
Leota Sanitary District (Leota Sanitary District)	41,298	49,891	(8,593)	202	1,144	(9,535)	---	---	---	---	---	---	1,144	19,000
Minnesota River Valley Utilities Commission (Public Utilities Commission)	867,515	1,098,543	(231,028)	---	361,553	(592,581)	---	---	---	---	92,318	---	---	---
Moose Lake-Windemere Area Sanitary Sewer District (Sewer)	358,803	343,962	14,841	109,829	---	124,670	89,284	---	---	---	64,220	---	---	---
North Koochiching Area Sanitary District (North Koochiching Sewer)	1,538,866	1,831,982	(293,116)	62,369	176,149	(406,896)	---	---	---	---	---	---	166,636	252,000
North Long Lake Sanitary Sewer District (NLLSSD)	67,981	46,183	21,798	---	---	21,798	---	---	---	---	---	---	---	---
Pike Lake Area Wastewater Collection System (PLAWCS) (Pike Lake Area Wastewater Collection System)	372,408	428,110	(55,702)	1,538	---	(54,164)	---	---	---	---	49,175	---	---	---
Plainview-Elgin Sanitary District (Plainview-Elgin Sanitary District)	948,908	866,968	81,940	28,938	72,796	38,082	---	---	---	---	198,597	---	72,796	325,000
Rich Prairie Sewer and Water District (Rich Prairie Sewer and Water District)	874,397	677,928	196,469	17,815	150,480	63,804	---	---	---	---	---	---	144,308	185,000
Serpant Lake Sanitary Sewer District (Sewer Fund)	503,013	503,269	(256)	39,442	---	39,186	---	---	---	---	90,403	---	---	---
Springsteel Island Sewer District (Sanitary District)	107,161	130,936	(23,775)	16,733	6,421	(13,463)	---	---	---	---	---	---	6,421	63,000
Tri-City Joint Sewers Board (Sewer Fund)	385,282	490,866	(105,584)	5,977	---	(99,607)	---	---	---	---	61,290	---	---	---
Western Lake Superior Sanitary District (Western Lake Superior Sanitary District)	36,824,029	35,179,413	1,644,616	2,135,872	708,293	3,072,195	1,130,463	261,952	477,689	---	10,734,130	8,907,728	691,264	7,219,000
District Type Total	59,241,993	59,545,054	(303,061)	7,158,562	4,976,688	1,878,813	1,976,302	261,952	1,584,931	---	13,517,533	9,323,920	2,832,659	13,002,873
Service Cooperatives														
Central Minnesota Educational Research and Development Council (Central Minnesota Education Research and Development Council)	5,601,957	5,606,329	(4,372)	4,910	---	538	---	---	---	---	46,378	---	---	47,662
Lakes Country Service Cooperative (Food Hub Purchasing)	---	15,753	(15,753)	---	---	(15,753)	---	---	---	---	---	---	---	---
Lakes Country Service Cooperative (Insurance)	27,853,504	27,434,944	418,560	116,717	---	535,277	---	---	---	---	---	---	---	---
Lakes Country Service Cooperative (Lakes Country Service Cooperative Purchasing Services)	1,535,825	1,202,637	333,188	---	---	333,188	---	---	---	261,171	---	---	---	---
Lakes Country Service Cooperative (North Dakota Educators Service Cooperative Administration)	35,643	36,853	(1,210)	---	---	(1,210)	---	---	---	(1,325)	---	---	---	---

*Data could not be fully reviewed.

**These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

***Net transfers are calculated by subtracting transfers in from transfers out.

Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2018, and June 30, 2019

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating		Nonoperating		Net Income/ (Loss)	Supplemental Information**								
	Revenues	Expenses	Income/ (Loss)	Revenues		Expenses	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Lakes Country Service Cooperative (North Dakota Educators Service Cooperative Insurance)	887	10	877	---	---	877	---	---	---	877	---	---	---	---
Lakes Country Service Cooperative (North Dakota Educators Service Cooperative Purchasing)	446,370	368,924	77,446	---	---	77,446	---	---	---	41,334	---	---	---	---
Lakes Country Service Cooperative (CPC Cooperative Purchasing Connection)	845,456	831,860	13,596	---	---	13,596	---	---	---	(302,057)	---	---	---	---
Northeast Service Cooperative (City, County, and Other Governmental Agencies Pool Fund) [13]	51,127,491	53,070,647	(1,943,156)	312,601	---	(1,630,555)	---	---	---	---	---	---	---	---
Northeast Service Cooperative (School Pool) [13]	27,195,613	24,865,589	2,330,024	339,599	---	2,669,623	---	---	---	---	---	---	---	---
Northeast Service Cooperative (Dental Pool) [13]	473,528	90,782	382,746	4,696	---	387,442	---	---	---	---	---	---	---	---
Northwest Service Cooperative (City, County, and Other Governmental Agencies Insurance Pool) [13]	15,337,069	17,066,746	(1,729,677)	4,447	---	(1,725,230)	---	---	---	43,817	---	---	---	---
Northwest Service Cooperative (School Insurance Pool) [13]	30,823,815	35,328,656	(4,504,841)	149,476	---	(4,355,365)	---	---	---	302,915	---	---	---	---
Northwest Service Cooperative (Health and Safety Program) [13]	268,636	250,370	18,266	---	---	18,266	---	---	---	---	---	---	---	---
Sourcewell (Cooperative Purchasing) [13]	43,334,665	17,031,787	26,302,878	2,027,733	---	28,330,611	---	---	---	21,573,731	---	---	---	---
Sourcewell (Risk Management) [13]	38,433,460	39,530,760	(1,097,300)	345,874	---	(751,426)	---	---	---	---	---	---	---	---
Sourcewell (Sourcewell Technology) [13]	11,274,346	17,880,135	(6,605,789)	959,180	3,157,181	(8,803,790)	---	---	---	(6,410,643)	785,724	---	120,361	807,538
South Central Service Cooperative (Incurred But Not Paid Reserves - City, County, and Other Governmental Agency - Insurance Pool) [13]	21,966,209	21,822,240	143,969	542,214	---	686,183	---	---	---	---	---	---	---	---
South Central Service Cooperative (Incurred But Not Paid Reserves - School Pool) [13]	57,074,322	56,809,454	264,868	527,274	---	792,142	---	---	---	(3,146,201)	---	---	---	---
Southeast Service Cooperative (Member Services) [13]	876,086	2,315,463	(1,439,377)	1,679,541	---	240,164	---	1,341,228	262,049	(1,296,184)	162,410	---	---	---
Southeast Service Cooperative (Risk Management Pool) [13]	73,370,034	71,978,334	1,391,700	657,577	---	2,049,277	---	---	---	1,296,184	---	---	---	---
Southwest - West Central Service Cooperative (Elementary Secondary Vocational [ESV] Computing Region IV) [13]	1,155,525	1,095,332	60,193	---	---	60,193	---	---	---	---	13,283	---	---	---
Southwest - West Central Service Cooperative (Insurance Pool) [13]	77,626,665	76,591,487	1,035,178	1,643,621	---	2,678,799	---	---	---	---	6,388,742	---	---	---
District Type Total	486,657,106	471,225,092	15,432,014	9,315,460	3,157,181	21,590,293	---	1,341,228	262,049	(233,321,161)	7,396,537	---	120,361	855,200
Soil and Water Conservation Districts														
Anoka Soil and Water Conservation District (McKay Property)	48,917	101,125	(52,208)	---	7,667	(59,875)	---	---	---	---	---	---	---	---
District Type Total	48,917	101,125	(52,208)	---	7,667	(59,875)	---	---	---	---	---	---	---	---
Solid Waste Commissions/Boards														
East Central Solid Waste Commission (Solid Waste)	6,631,839	5,873,910	757,929	236,209	273,881	720,257	---	---	78,851	---	789,786	---	---	---
Mar-Kit Landfill (Mar-Kit Landfill)	2,820,918	3,484,045	(663,127)	1,736	418,392	(1,079,783)	---	---	---	---	1,988,551	---	---	---

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***Net transfers are calculated by subtracting transfers in from transfers out.

Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2018, and June 30, 2019

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating		Nonoperating		Net Income/ (Loss)	Supplemental Information**								
	Revenues	Expenses	Income/ (Loss)	Revenues		Expenses	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Prairieland Solid Waste Board (Prairieland Solid Waste Management Board)	1,377,640	1,302,574	75,066	10,274	---	85,340	---	---	---	---	617,137	---	---	---
Ramsey/Washington Recycling and Energy Board (Ramsey/Washington Recycling and Energy Board)	37,485,892	35,438,727	2,047,165	128,349	719,477	1,456,037	---	---	---	(1,592,557)	3,649,576	---	673,045	---
Redwood Renville Regional Solid Waste Authority (Solid Waste)	2,058,683	2,190,063	(131,380)	140,519	40,354	(31,215)	---	---	---	---	---	---	40,354	136,874
Tri-County Solid Waste Commission (Tri-County Solid Waste Commission)	21,224	185,392	(164,168)	414,226	125,000	125,058	---	---	125,000	---	---	---	---	---
District Type Total	50,396,196	48,474,711	1,921,485	931,313	1,577,104	1,275,694	---	---	203,851	(9,555,342)	7,045,050	---	713,399	136,874
Training Centers/Councils														
Stearns - Benton Employment and Training Council (Friends of Career Solutions) [13]	188,847	173,660	15,187	---	---	15,187	---	---	---	---	---	---	---	---
District Type Total	188,847	173,660	15,187	---	---	15,187	---	---	---	---	---	---	---	---
Transit Commissions														
Faribault-Martin County Transit Board (Faribault/Martin County Transit Board)	147,464	1,393,710	(1,246,246)	1,087,683	---	(158,563)	---	414,886	664,786	---	80,563	---	---	---
Rainbow Rider Transit Board (Rainbow Rider)	698,634	3,314,564	(2,615,930)	2,333,798	---	(282,132)	---	848,364	1,389,580	---	427,248	---	---	---
District Type Total	846,098	4,708,274	(3,862,176)	3,421,481	---	(440,695)	---	1,263,250	2,054,366	---	507,811	---	---	---
Watershed Districts														
Clearwater River Watershed District (Clearwater Harbor Maintenance)	44,972	92,899	(47,927)	128	---	(47,799)	---	---	---	---	---	---	---	---
Clearwater River Watershed District (Hidden River Maintenance)	21,832	46,794	(24,962)	---	---	(24,962)	---	---	---	---	---	---	---	---
Clearwater River Watershed District (Rest-A-While Maintenance)	6,080	5,300	780	18	---	798	---	---	---	---	---	---	---	---
Clearwater River Watershed District (Wandering Pond Maintenance)	9,726	8,642	1,084	154	---	1,238	---	---	---	---	---	---	---	---
Joe River Watershed District (Joe River Watershed District) *	---	---	---	---	---	---	---	---	---	---	---	---	---	---
District Type Total	82,610	153,635	(71,025)	300	---	(70,725)	---	---	---	---	---	---	---	---
State Totals	\$2,228,894,017		(\$432,345,250)			\$225,453,666	\$13,965,450		\$24,965,600		\$881,100,038		\$180,783,989	
		\$2,661,239,267		\$816,888,024		\$159,089,108	\$844,160,982			(\$12,121,812)		\$202,863,080		\$338,759,259

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ENTERPRISE FUND FOOTNOTES

- [0] Information is taken from a cash receipts and disbursements statement.
- [12] The enterprise fund fiscal year-end is March 31.
- [13] The enterprise fund fiscal year-end is June 30th.
- [14] The enterprise fund fiscal year-end is September 30th.
- [29] Discretely presented component unit.
- [33] The enterprise fund fiscal year-end is April 30.

Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2018, and June 30, 2019

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Airport Commissions											
Baudette-Lake of the Woods County Airport Commission	---	---	---	---	---	---	---	---	---	50,000	---
Bemidji Regional Airport	---	---	---	---	950,000	---	---	950,000	---	---	---
Chisholm-Hibbing Airport Authority	---	---	---	---	---	---	---	---	---	9,207,247	---
Metropolitan Airports Commission	---	---	---	---	---	1,402,780,000	---	1,402,780,000	875,230,000	117,972,000	---
Thief River Falls Regional Airport Authority	---	---	---	---	---	933,332	---	933,332	---	517,599	---
District Type Total	---	---	---	---	950,000	1,403,713,332	---	1,404,663,332	875,230,000	127,746,846	---
Computing Consortiums											
Local Government Information Systems	---	---	---	---	---	---	---	---	---	3,132,060	---
District Type Total	---	---	---	---	---	---	---	---	---	3,132,060	---
Education Districts											
6009 - Saint Croix River Education District	---	---	---	---	---	---	---	---	---	1,169,709	---
6012 - Zumbro Education District	---	---	---	---	---	---	---	---	---	630,000	---
6049 - River Bend Education District	---	---	---	---	---	---	---	---	---	1,936,146	---
6051 - Goodhue County Education District	---	---	---	---	---	---	---	---	---	12,304,090	---
6383 - Benton-Stearns Education District	---	---	---	---	---	---	---	---	---	731,682	---
6979 - Mid-State Education District*	---	---	---	---	---	---	---	---	---	2,665,000	---
Austin Albert Lea Area Special Education Cooperative	---	---	---	---	---	---	---	---	---	3,468,720	---
Lake Agassiz Special Education Cooperative	---	---	---	---	---	---	---	---	---	167,371	---
District Type Total	---	---	---	---	---	---	---	---	---	23,072,718	---
Health/Human Services											
Countryside Health Services	---	---	---	---	---	---	---	---	---	30,851	---
Horizon Community Health Board	---	---	---	---	---	---	---	---	---	74,606	---
Human Services of Faribault and Martin Counties	---	---	---	---	---	---	---	---	---	31,905	---
Minnesota Prairie County Alliance	---	---	---	---	---	---	---	---	---	66,853	---
Region 4 South Mental Health Consortium	---	---	---	---	---	---	---	---	---	46,120	---
Southwest Health and Human Services	---	---	---	---	---	---	---	---	---	258,154	---
District Type Total	---	---	---	---	---	---	---	---	---	508,489	---
Hospital Districts											
Bigfork Valley Hospital	---	---	---	---	---	12,295,000	---	12,295,000	12,910,000	---	---
Canby Community Hospital District 1	---	---	---	---	---	2,372,994	---	2,372,994	---	---	---

*Data could not be fully reviewed.

Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2018, and June 30, 2019

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Cook Community Hospital District	---	---	---	---	---	---	---	---	---	10,098,186	---
Cuyuna Range Hospital District*	---	---	---	---	---	47,915,954	---	47,915,954	---	---	596,930
Dawson (Johnson Memorial) Area Hospital District	---	---	---	---	---	---	---	---	---	23,079,833	---
Glacial Ridge Hospital District	---	---	---	---	---	---	---	---	---	41,090,613	---
Moose Lake Community Hospital District	---	---	---	---	---	36,638,419	---	36,638,419	---	10,141	---
North Shore Hospital District	---	---	---	---	---	23,221,968	---	23,221,968	---	---	---
Pelican Valley Health Center Hospital District	---	---	---	---	---	---	---	---	---	4,519,424	---
Perham Hospital District	---	---	---	---	---	---	---	---	---	42,712,041	---
District Type Total	---	---	---	---	---	122,444,335	---	122,444,335	12,910,000	121,510,238	596,930
Housing and Redevelopment Authorities											
Alexandria Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	1,109,965	---
Bluff Country Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	779,717	---
Breckenridge Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	282,607	---
Carlton Housing Authority	---	---	---	---	---	---	---	---	---	368,500	---
Clay County Housing and Redevelopment Authority*	---	---	---	---	---	---	---	---	---	7,621,540	---
Delano Economic Development Authority/Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	242,902	---
Detroit Lakes Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	53,356	---
Duluth Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	2,465,866	---
Fairmont Housing and Redevelopment Authority	---	---	---	---	---	1,227,060	---	1,227,060	---	---	---
Grand Rapids Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	5,377,793	---
Hibbing Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	410,842	---
Itasca County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	7,608,315	---
Jackson Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	600,000	---
Lincoln County Housing and Redevelopment Authority	---	---	---	---	197,000	---	---	197,000	---	---	---
Minneapolis Public Housing Authority/Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	42,814,663	---
Minneapolis-Saint Paul Housing Finance Board	---	---	---	---	---	16,245,737	---	16,245,737	---	---	---
Northwest Minnesota Multi-County Housing and Redevelopment Authority	---	---	---	---	---	23,215,000	---	23,215,000	23,215,000	373,046	---
Pequot Lakes Housing and Redevelopment Authority	---	---	---	---	945,000	---	---	945,000	---	511,292	---

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Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2018, and June 30, 2019

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Perham Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	117,000	---
Public Housing Agency of the City of Saint Paul*	---	---	---	---	---	---	---	---	---	5,255,000	---
Red Wing Housing and Redevelopment Authority	---	---	---	---	865,000	---	---	865,000	865,000	8,047,829	---
Sleepy Eye Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	13,866	---
South Central Minnesota Multi-County Housing and Redevelopment Authority	---	---	---	---	---	19,620,000	---	19,620,000	---	17,032	---
Southeastern Minnesota Multi-County Housing and Redevelopment Authority	4,295,000	---	2,583,470	---	1,940,000	685,581	---	9,504,051	---	10,200,533	---
Staples Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	825,000	---
Stevens County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	1,360,865	---
Two Harbors Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	1,056,000	---
Virginia Housing and Redevelopment Authority	---	---	---	---	---	14,945,000	---	14,945,000	---	2,898,806	---
Winona Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	91,290	---
Worthington Housing and Redevelopment Authority	---	---	---	---	---	3,682,286	---	3,682,286	---	2,632,358	---
District Type Total	4,295,000	---	2,583,470	---	3,947,000	79,620,664	---	90,446,134	24,080,000	103,135,983	---
Law Enforcement - Special Districts											
South Lake Minnetonka Police Department	---	---	---	---	1,875,000	---	---	1,875,000	1,875,000	---	---
District Type Total	---	---	---	---	1,875,000	---	---	1,875,000	1,875,000	---	---
Library Districts											
Viking Library System	---	---	---	---	---	---	---	---	---	785,000	---
District Type Total	---	---	---	---	---	---	---	---	---	785,000	---
Port Authorities											
Duluth Seaway Port Authority	---	---	---	---	---	---	---	---	---	1,446,613	---
District Type Total	---	---	---	---	---	---	---	---	---	1,446,613	---
Power Agencies											
Minnesota Municipal Power Agency	---	---	---	---	---	252,611,667	---	252,611,667	---	18,021,267	---
Northern Minnesota Municipal Power Agency	---	---	---	---	---	155,890,000	---	155,890,000	---	---	---
Southern Minnesota Municipal Power Agency	---	---	---	---	---	696,490,000	---	696,490,000	---	---	46,000,000
Western Minnesota Municipal Power Agency	---	---	---	---	---	612,465,000	---	612,465,000	---	---	---
District Type Total	---	---	---	---	---	1,717,456,667	---	1,717,456,667	---	18,021,267	46,000,000

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Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2018, and June 30, 2019

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Public Safety Authorities											
Centennial Fire District*	---	---	---	---	---	---	---	---	---	80,000	---
Cloquet Area Fire District	---	---	---	---	---	---	---	---	---	275,866	---
Excelsior Fire District	---	---	---	---	---	---	---	---	---	3,025,821	---
Lower Saint Croix Valley Fire Protection District	---	---	---	---	---	580,000	---	580,000	---	590,071	---
Moose Lake Fire Protection District	---	---	---	---	---	---	---	---	---	332,312	---
Prairie Lakes Youth Programs	---	---	---	---	---	---	---	---	---	69,998	---
South Metro Fire Department	---	---	---	---	---	---	---	---	---	176,200	---
Southeastern Minnesota Emergency Medical Services Joint Powers Board	---	---	---	---	---	---	---	---	---	736	---
West Metro Fire - Rescue District	---	---	---	---	---	---	---	---	---	909,823	---
District Type Total	---	---	---	---	---	580,000	---	580,000	---	5,460,827	---
Recreation Authorities											
Three Rivers Park District	58,260,000	---	---	---	7,215,000	---	---	65,475,000	17,185,000	825,000	---
District Type Total	58,260,000	---	---	---	7,215,000	---	---	65,475,000	17,185,000	825,000	---
Regional Development Commissions											
East Central Regional Development Commission	---	---	---	---	---	---	---	---	---	5,118	---
Metropolitan Council	989,700,000	---	---	---	---	---	---	989,700,000	278,850,000	566,203,000	---
Regional Development Commission 5	---	---	---	---	---	---	---	---	---	2,861,868	---
Southwest Regional Development Commission	---	---	---	---	---	---	---	---	---	592,278	---
District Type Total	989,700,000	---	---	---	---	---	---	989,700,000	278,850,000	569,662,264	---
Regional Railroad Authorities											
McLeod County Regional Railroad Authority	---	---	---	---	---	---	---	---	---	410,090	---
District Type Total	---	---	---	---	---	---	---	---	---	410,090	---
Rural Water Systems											
Albertville - Hanover - Saint Michael Joint Powers Water Board*	---	---	---	---	---	1,190,000	---	1,190,000	---	---	---
Kittson-Marshall Rural Water System	---	---	---	---	33,000	---	---	33,000	33,000	12,213	---
Lincoln-Pipestone Rural Water System	---	---	---	---	40,841,000	---	---	40,841,000	---	---	---
Red Rock Rural Water System	---	---	---	---	18,461,594	---	---	18,461,594	---	64,204	---
District Type Total	---	---	---	---	59,335,594	1,190,000	---	60,525,594	33,000	76,417	---

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Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2018, and June 30, 2019

District Type and Name of Special District	Type of Bond						Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt	
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue					All Other
Sanitation Districts											
Alexandria Lake Area Sanitary District	15,794,784	---	---	---	---	---	---	15,794,784	12,525,000	---	---
Banning Junction Area Water and Sanitary Sewer District	---	---	---	142,695	---	---	---	142,695	142,695	---	---
Cedar Lake Area Water and Sanitary Sewer District	1,060,000	---	---	---	---	---	---	1,060,000	---	207,152	---
Central Iron Range Regional Sanitary District	---	---	---	---	---	---	---	---	---	8,178,000	---
Chisago Lakes Joint Sewage Treatment Commission	---	---	---	---	---	---	---	---	---	6,440,279	---
Crane Lake Water and Sanitary District*	---	---	---	---	1,322,284	---	---	1,322,284	---	57,988	---
Cross Lake Area Water and Sanitary Sewer District	---	---	---	55,000	---	---	---	55,000	---	327,157	25,000
Delft Sanitary District	---	---	---	---	---	---	---	---	---	28,600	---
Dover, Eyota, Saint Charles Area Sanitary District	---	---	---	---	---	---	---	---	---	1,427,000	---
Duluth/North Shore Sanitary District	6,475,453	---	---	---	---	---	---	6,475,453	6,475,453	1,266,054	---
Farwell-Kensington Sanitary District	---	---	---	---	1,393,000	---	---	1,393,000	---	381,000	---
Garrison, Kathio, West Mille Lacs Lake Sanitary Sewer District	---	---	---	---	1,750,000	---	---	1,750,000	1,750,000	4,725,675	---
Knife River-Larsmont Sanitary District	---	---	---	---	---	---	---	---	---	348,212	---
Lake Washington Sanitary District	---	---	---	---	5,425,000	---	---	5,425,000	---	1,348,821	---
Leota Sanitary District	---	---	---	---	---	---	---	---	---	41,000	---
Metropolitan Mosquito Control District	---	---	---	---	---	---	---	---	---	846,883	---
North Koochiching Area Sanitary District	---	---	---	---	---	---	---	---	---	7,553,000	---
North Shore Sanitary Sewer District	---	---	---	135,783	---	---	---	135,783	---	---	---
Plainview-Elgin Sanitary District	---	---	---	---	3,255,000	---	---	3,255,000	3,255,000	---	---
Rich Prairie Sewer and Water District	---	---	---	---	3,435,000	---	---	3,435,000	---	---	---
Springsteel Island Sewer District	42,000	---	---	---	---	---	---	42,000	---	400,000	---
Western Lake Superior Sanitary District	8,270,000	---	---	---	---	---	---	8,270,000	8,270,000	38,421,524	---
District Type Total	31,642,237	---	---	333,478	16,580,284	---	---	48,555,999	32,418,148	71,998,345	25,000
Service Cooperatives											
Central Minnesota Educational Research and Development Council	---	---	---	---	---	---	---	---	---	158,479	---
Northeast Service Cooperative	---	---	---	---	---	---	---	---	---	16,190,909	---
Sourcewell	---	---	---	---	---	---	---	---	---	146,734	---
District Type Total	---	---	---	---	---	---	---	---	---	16,496,122	---

*Data could not be fully reviewed.

Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2018, and June 30, 2019

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Soil and Water Conservation Districts											
Anoka Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	90,758	---
Le Sueur County Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	122,115	---
Nicollet Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	188,326	---
Washington Soil and Water Conservation District*	---	---	---	---	---	---	---	---	---	1,064,487	---
District Type Total	---	---	---	---	---	---	---	---	---	1,465,686	---
Solid Waste Commissions/Boards											
Redwood Renville Regional Solid Waste Authority	1,420,000	---	---	---	---	---	---	1,420,000	---	2,086,616	---
District Type Total	1,420,000	---	---	---	---	---	---	1,420,000	---	2,086,616	---
Transit Commissions											
Minnesota Valley Transit Association	---	---	---	---	---	4,270,000	---	4,270,000	---	109,478	---
Saint Cloud Metropolitan Transit Commission	---	---	---	---	---	4,515,000	---	4,515,000	---	---	---
Southwest Metro Transit Commission	---	---	---	---	---	---	---	---	---	2,935,195	---
District Type Total	---	---	---	---	---	8,785,000	---	8,785,000	---	3,044,673	---
Watershed Districts											
Browns Creek Watershed District	---	---	---	---	---	---	---	---	---	50,880	---
Capitol Region Watershed District	13,050,000	---	---	---	---	---	---	13,050,000	---	225,086	---
Heron Lake Watershed District	---	---	---	---	---	---	---	---	---	417,480	1,146,270
Middle Fork Crow River Watershed District	---	---	---	---	---	---	330,000	330,000	---	214,105	---
Middle-Snake-Tamarac Rivers Watershed District	240,000	---	---	---	---	---	---	240,000	240,000	---	---
Minnehaha Creek Watershed District	---	---	---	---	---	---	---	---	---	22,929,525	---
North Fork Crow River Watershed District	---	---	---	---	---	---	---	---	---	301,453	---
Pelican River Watershed District	---	---	---	---	---	---	---	---	---	47,723	---
Prior Lake-Spring Lake Watershed District	510,000	---	---	---	---	---	---	510,000	---	---	---
Ramsey-Washington Metro Watershed District	4,419,000	---	---	---	---	---	---	4,419,000	---	310,000	---
Rice Creek Watershed District	---	---	---	---	---	---	---	---	---	313,684	---
Sauk River Watershed District	---	---	---	---	---	---	---	---	---	3,990,266	---
Shell Rock River Watershed District	---	---	---	---	---	---	1,940,000	1,940,000	---	---	---
South Washington Watershed District	6,215,000	---	---	---	---	---	---	6,215,000	---	---	---
District Type Total	24,434,000	---	---	---	---	---	2,270,000	26,704,000	240,000	28,800,202	1,146,270

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Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2018, and June 30, 2019

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Watershed Management Organizations											
Blue Earth River Basin Initiative (BERBI)*	---	---	---	---	---	---	---	---	---	60,000	---
District Type Total	---	---	---	---	---	---	---	---	---	60,000	---
State Totals	\$1,109,751,237		\$2,583,470		\$89,902,878		\$2,270,000		\$1,242,821,148		\$47,768,200
		\$---		\$333,478		\$3,333,789,998		\$4,538,631,061		\$1,099,745,456	

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