## **Summary Budget Information for Minnesota Cities**

# 2006 Budget Data Together with 2005 Revised Budget Data



April 7, 2006

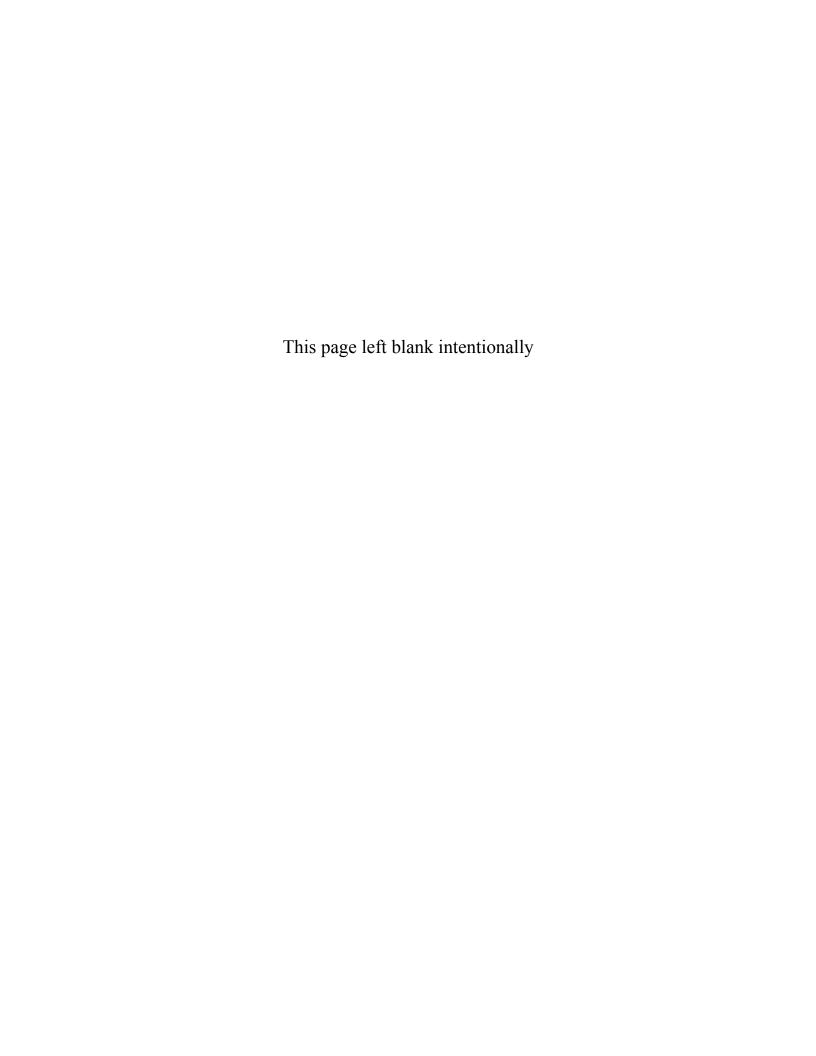
## Government Information Division Office of the State Auditor State of Minnesota

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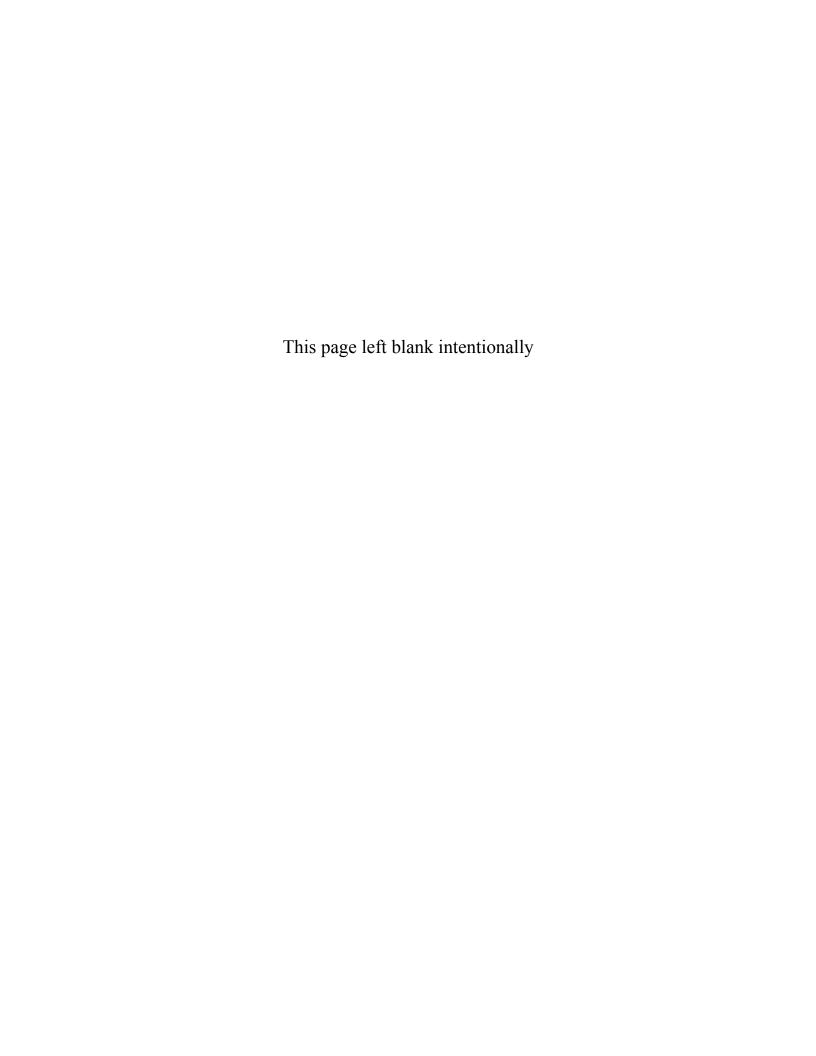
This publication presents 2005 (Revised) and 2006 budget data for Minnesota cities. The data presented here reflects unaudited budgeted revenues and expenditures reported by cities to the Office of the State Auditor as required by law. The law required that the form be submitted by January 31, 2005. Sixty-two cities failed to report a completed 2005-2006 reporting form. The cities are listed in Appendix 1.

The form used to collect this information requested that cities provide three types of data: 2005 budget, 2005 amended, and 2006 budget. The 2005 budgets are the 2005 budgets adopted by city councils in November and December of 2004. The 2006 budgets are the 2006 budgets adopted by city councils in November and December of 2005.

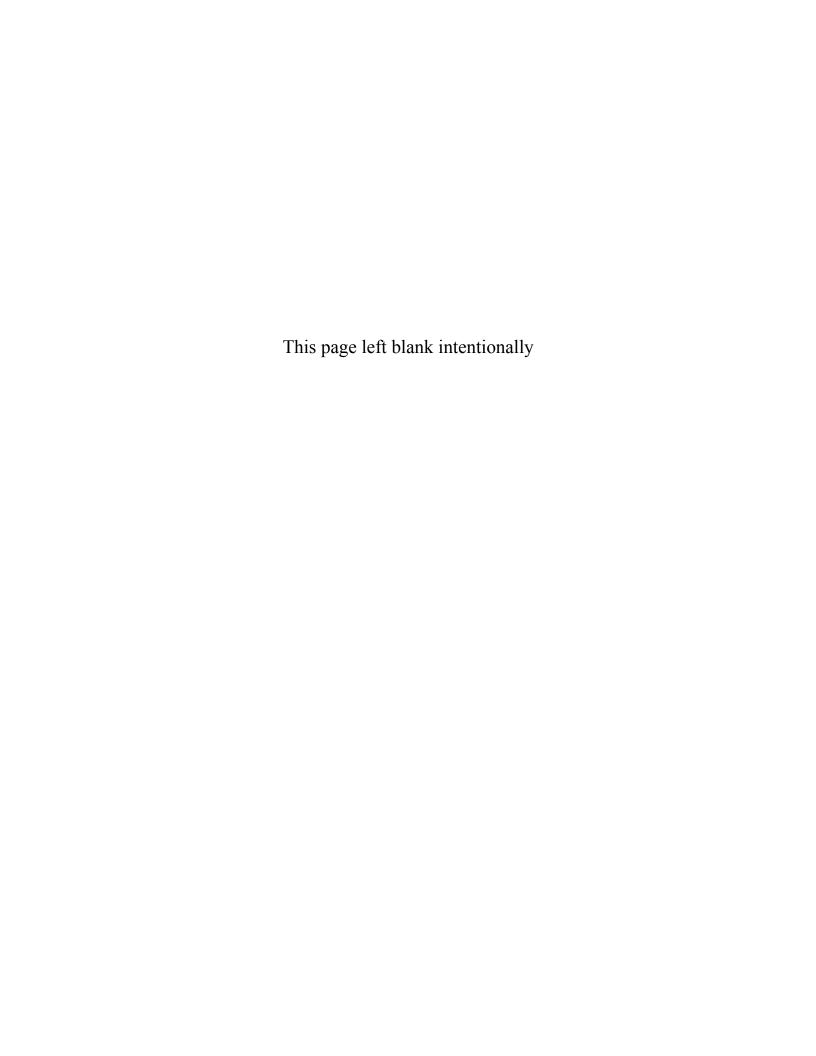
The data in this report is best used as <u>a tool to help review budgeting decisions</u> for the years 2005 and 2006. The budget represents a plan, reported by the city, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the reported data does not represent all large city revenues and expenditures. Cities reported budget data only for funds that the city had adopted annual budgets. Cities with funds for which annual budgets were not adopted could have more revenues and expenditures than reported here. Also, the revenues and expenditures of city public service enterprises are not included. The inclusion of enterprise funds could significantly alter the revenue and expenditure trends of cities. Because of the limitations of budget data, the Auditor's Office recommends using the audited financial information provided in the State Auditor's publication, Revenues, *Expenditures, and Debt of Minnesota Cities* for a longer-term analysis of city finances.

The data tables show summary tables of budget data, grouped by all cities, cities under 2,500 in population, and cities over 2,500 in population. The cities are also listed by their economic development region, as well as individually.

In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of local government financial data that can be accessed through our web site. The database allows users to customize the presentation of data to their individual needs. For example, a citizen can select a group of counties to compare, and then choose the years and the categories of revenues and expenditures on which to compare them. The query can then be viewed on screen or saved to a file for downloading at http://www.auditor.state.mn.us.



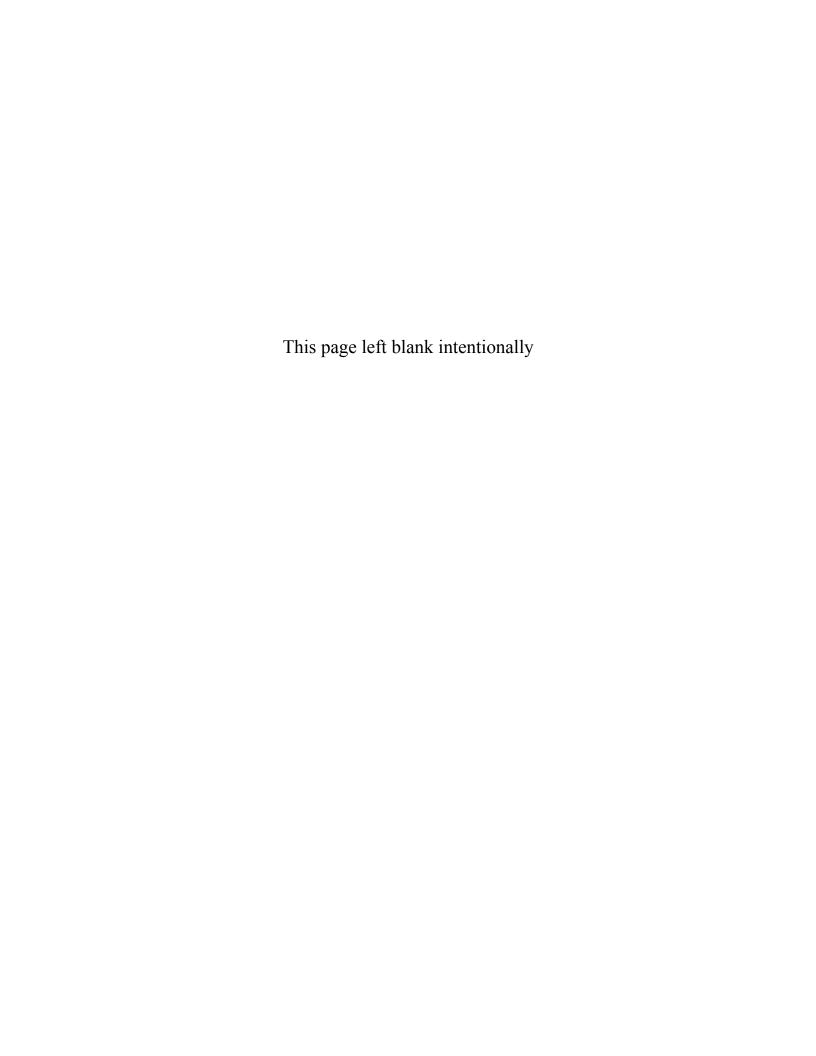
# Appendix 1



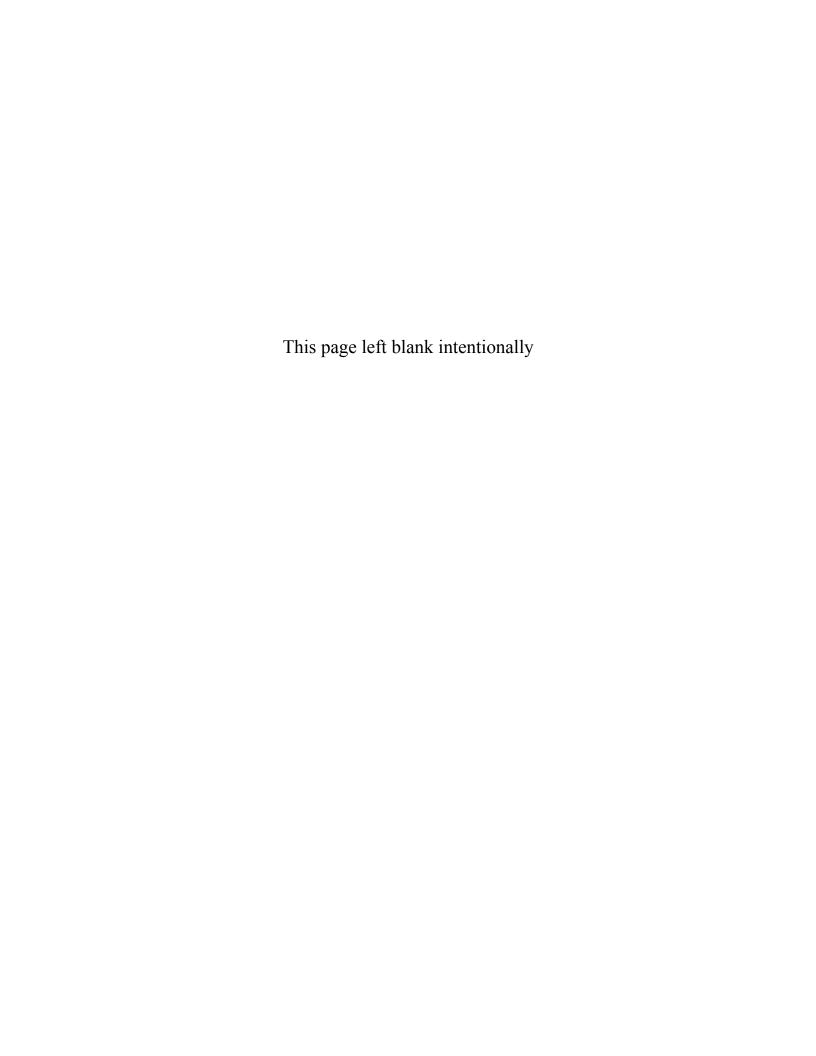
## Cities Failing to Report Summary Budget Information Sorted by County

<b>County</b>	City
Aitkin	Mc Grath
Beltrami	Funkley
	Solway
Benton	Rice
Blue Earth	St. Clair
Brown	Cobden
	Evan
Carlton	Carlton
	Scanlon
	Thomson
Cass	Longville
	Pillager
Chippewa	Watson
Clay	Felton
•	Hitterdal
Crow Wing	Trommald
Dakota	New Trier
Douglas	Millerville
	Nelson
Faribault	Blue Earth
	Minnesota Lake
Freeborn	Twin Lakes
Grant	Norcross
Houston	Brownsville
	Caledonia
Itasca	Cohasset
	Warba
Lac Qui Parle	Nassau
Lake Of The Woods	Williams
Le Sueur	Elysian
	Heidelberg
Mahnomen	Waubun
Martin	Northrop
Mcleod	Biscay
Meeker	Darwin
Morrison	Flensburg
Mower	Sargeant
	Taopi
Norman	Borup
	Gary
Otter Tail	Dalton
	Underwood
Polk	Fisher

<b>County</b>	<u>City</u>
Pope	Villard
	Westport
Red Lake	Oklee
Redwood	Delhi
Rice	Nerstrand
Rock	Hardwick
St. Louis	Tower
Stearns	Cold Spring
	Greenwald
	Roscoe
Stevens	Chokio
Swift	Clontarf
	Danvers
	De Graff
Traverse	Browns Valley
Wadena	Aldrich
Watonwan	La Salle
Wright	Delano
Yellow Medicine	Echo



## **Data Tables**



# Summary of Budgeted Revenues and Expenditures All Minnesota Cities 2006 and Revised 2005\*

		2006			Revised 200	)5	Percent
Revenues		Amount	%		Amount	%	Change
Property Taxes	\$	1,330,008,582	39.9%	\$	1,227,573,049	39.6%	8.3%
Tax Increments		138,315,122	4.1%		142,407,874	4.6%	-2.9%
All Other Taxes		175,101,230	5.2%		163,123,906	5.3%	7.3%
Special Assessments		140,433,414	4.2%		134,962,851	4.3%	4.1%
Licenses and Permits		149,200,540	4.5%		137,999,472	4.4%	8.1%
Intergovernmental Revenues							
Federal Grants		85,016,317	2.5%		100,627,274	3.2%	-15.5%
State General Purpose Aid		500,381,722	15.0%		454,552,930	14.6%	10.1%
State Categorical Aid		190,172,137	5.7%		153,463,585	4.9%	23.9%
Grants from County/Other Local Grants		48,279,318	1.4%		53,719,953	1.7%	-10.1%
Total Intergovernmental Revenues		823,849,494	24.7%		762,363,742	24.6%	8.1%
Charges For Services		326,846,986	9.8%		303,157,144	9.8%	7.8%
Fines and Forfeits		37,879,640	1.1%		35,821,747	1.2%	5.7%
Interest on Investments		60,217,680	1.8%		56,422,865	1.8%	6.7%
Miscellaneous Revenues		155,078,237	4.6%		138,939,901	4.5%	11.6%
<b>Total Revenues</b>	\$	3,336,940,853	100.0%	\$	3,102,773,151	100.0%	7.5%
Other Financing Sources							
Proceeds from Bond Sales		163,190,543			97,396,741		
Transfers from Other Funds		399,548,701			373,987,274		
<b>Total Revenues and Other Sources</b>	\$	3,899,680,097		\$	3,573,857,166		
Expenditures							
General Government		450,164,765	16.4%		454,171,081	17.7%	-0.9%
Public Safety		1,041,407,725	37.9%		936,859,893	36.5%	11.2%
Streets and Highways		378,866,204	13.8%		359,180,156	14.0%	5.5%
Sanitation		10,788,983	0.4%		10,295,293	0.4%	4.8%
Health		26,474,217	1.0%		26,595,415	1.0%	-0.5%
Culture and Recreation		412,196,538	15.0%		379,873,586	14.8%	8.5%
Urban and Economic Development and Housing		281,604,115	10.2%		256,225,033	10.0%	9.9%
Miscellaneous Current Expenditures		149,084,948	5.4%		146,830,115	5.7%	1.5%
Total Current Expenditures	\$	2,750,585,645	100.0%	\$	2,570,030,572	100.0%	7.0%
Percent of Total Expenditures	•	_, , ,	73.1%	•	_, ,	74.9%	
Total Capital Outlay		514,458,776	13.7%		439,805,303	12.8%	17.0%
Debt Service							
Principal		326,215,558	8.7%		284,544,138	8.3%	14.6%
Interest and Fiscal Charges		171,667,446	4.6%		137,057,822	4.0%	25.3%
Total Expenditures	\$	3,762,927,425	100.0%	\$	3,431,437,835	100.0%	9.7%
Other Financing Uses							
Transfers to Other Funds		314,399,726			263,287,134		
Total Expenditures and Other Uses	\$	4,077,456,277		\$	3,694,724,969		
Increase (Decrease) in Fund Balance		(71,933,243)			(94,136,174)		
Net Unrealized Gains or Loss from Investments		1,728,585			NA		
Total Property Tax Levy**		1,350,426,708			1,239,788,660		8.9%

<sup>\*</sup>The column entitled Revised 2005 reflects the 2005 budgets adopted by the city councils in November and December of 2004. Some cities submitted 2005 budgets with their 2006 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. Sixty-two cities failed to report.

<sup>\*\*</sup>Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Tax refers to the anticipated amount of taxes collected.

## Summary of Budgeted Revenues and Expenditures Minnesota Large Cities 2006 and Revised 2005\*

		2006			Revised 200	)5	Percent
Revenues		Amount	%		Amount	%	Change
Property Taxes	\$	1,214,486,689	40.0%	\$	1,121,028,909	39.7%	8.3%
Tax Increments		133,874,815	4.4%		138,646,561	4.9%	-3.4%
All Other Taxes		172,428,707	5.7%		160,709,843	5.7%	7.3%
Special Assessments		130,532,014	4.3%		125,582,109	4.4%	3.9%
Licenses and Permits		142,079,568	4.7%		131,736,531	4.7%	7.9%
Intergovernmental Revenues							
Federal Grants		82,282,873	2.7%		92,790,259	3.3%	-11.3%
State General Purpose Aid		408,292,187	13.4%		371,881,755	13.2%	9.8%
State Categorical Aid		183,113,080	6.0%		148,101,659	5.2%	23.6%
Grants from County/Other Local Grants		46,073,930	1.5%		51,597,044	1.8%	-10.7%
Total Intergovernmental Revenues		719,762,070	23.7%		664,370,717	23.5%	8.3%
Charges For Services		297,645,474	9.8%		277,214,304	9.8%	7.4%
Fines and Forfeits		35,889,757	1.2%		33,849,427	1.2%	6.0%
Interest on Investments		56,740,251	1.9%		52,959,730	1.9%	7.1%
Miscellaneous Revenues		136,421,608	4.5%		119,903,325	4.2%	13.8%
<b>Total Revenues</b>	\$	3,039,860,953	100.0%	\$	2,826,001,456	100.0%	7.6%
Other Financing Sources							
Proceeds from Bond Sales		156,878,575			94,352,469		
Transfers from Other Funds		374,062,147			352,497,825		
<b>Total Revenues and Other Sources</b>	\$	3,570,801,675		\$	3,272,851,750		
Expenditures		204 550 250	4.5.00		202 002 010	4 - 50	2.70/
General Government		381,579,259	15.2%		392,003,818	16.7%	-2.7%
Public Safety		972,006,357	38.7%		872,313,448	37.2%	11.4%
Streets and Highways		329,379,142	13.1%		313,632,097	13.4%	5.0%
Sanitation		5,773,976	0.2%		5,486,106	0.2%	5.2%
Health		25,738,030	1.0%		25,782,158	1.1%	-0.2%
Culture and Recreation		389,916,052	15.5%		358,703,569	15.3%	8.7%
Urban and Economic Development and Housing		274,528,205	10.9%		248,205,804	10.6%	10.6%
Miscellaneous Current Expenditures		129,675,585	5.2%		129,268,236	5.5%	0.3%
Total Current Expenditures Percent of Total Expenditures	\$	2,508,596,606	<b>100.0%</b> 72.7%	\$	2,345,395,236	<b>100.0%</b> 74.7%	7.0%
•							
Total Capital Outlay		484,725,731	14.1%		410,675,869	13.1%	18.0%
Debt Service							
Principal		297,627,547	8.6%		258,935,378	8.2%	14.9%
Interest and Fiscal Charges		157,706,537	4.6%		123,935,805	3.9%	27.2%
Total Expenditures	\$	3,448,656,421	100.0%	\$	3,138,942,288	100.0%	9.9%
Other Financing Uses							
Transfers to Other Funds	-	300,709,357		_	252,417,086		
Total Expenditures and Other Uses	\$	3,749,365,778		\$	3,391,359,374		
Increase (Decrease) in Fund Balance		(72,046,679)			(96,071,116)		
Net Unrealized Gains or Loss from Investments		2,943,303			NA		
Total Property Tax Levy**		1,246,525,979			1,143,665,663		9.0%

<sup>\*</sup>The column entitled Revised 2005 reflects the 2005 budgets adopted by the city councils in November and December of 2004. Some cities submitted 2005 budgets with their 2006 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. Four cities failed to report.

<sup>\*\*</sup>Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Tax refers to the anticipated amount of taxes collected.

## Summary of Budgeted Revenues and Expenditures Minnesota Small Cities 2006 and Revised 2005\*

		2006		Revised 20	Percent	
Revenues		Amount	%	Amount	%	Change
Property Taxes	\$	115,521,893	38.9%	\$ 106,544,140	38.5%	8.4%
Tax Increments		4,440,307	1.5%	3,761,313	1.4%	18.1%
All Other Taxes		2,672,523	0.9%	2,414,063	0.9%	10.7%
Special Assessments		9,901,400	3.3%	9,380,742	3.4%	5.6%
Licenses and Permits		7,120,972	2.4%	6,262,941	2.3%	13.7%
Intergovernmental Revenues						
Federal Grants		2,733,444	0.9%	7,837,015	2.8%	-65.1%
State General Purpose Aid		92,089,535	31.0%	82,671,175	29.9%	11.4%
State Categorical Aid		7,059,057	2.4%	5,361,926	1.9%	31.7%
Grants from County/Other Local Grants		2,205,388	0.7%	2,122,909	0.8%	3.9%
Total Intergovernmental Revenues		104,087,424	35.0%	 97,993,025	35.4%	6.2%
Charges For Services		29,201,512	9.8%	25,942,840	9.4%	12.6%
Fines and Forfeits		1,989,883	0.7%	1,972,320	0.7%	0.9%
Interest on Investments		3,477,429	1.2%	3,463,135	1.3%	0.4%
Miscellaneous Revenues		18,656,629	6.3%	19,036,576	6.9%	-2.0%
<b>Total Revenues</b>	\$	297,079,900	100.0%	\$ 276,771,695	100.0%	7.3%
Other Financing Sources						
Proceeds from Bond Sales		6,311,968		3,044,272		
Transfers from Other Funds		25,486,554		21,489,449		
<b>Total Revenues and Other Sources</b>	\$	328,878,422		\$ 301,005,416		
Expenditures						
General Government	-	68,585,506	28.3%	\$ 62,167,263	27.7%	10.3%
Public Safety		69,401,368	28.7%	64,546,445	28.7%	7.5%
Streets and Highways		49,487,062	20.5%	45,548,059	20.3%	8.6%
Sanitation		5,015,007	2.1%	4,809,187	2.1%	4.3%
Health		736,187	0.3%	813,257	0.4%	-9.5%
Culture and Recreation		22,280,486	9.2%	21,170,017	9.4%	5.2%
Urban and Economic Development and Housing		7,075,910	2.9%	8,019,229	3.6%	-11.8%
Miscellaneous Current Expenditures		19,409,363	8.0%	17,561,879	7.8%	10.5%
Total Current Expenditures	\$	241,989,039	100.0%	\$ 224,635,336	100.0%	7.7%
Percent of Total Expenditures		, ,	77.0%	, ,	76.8%	
Total Capital Outlay		29,733,045	9.5%	29,129,434	10.0%	2.1%
Debt Service						
Principal		28,588,011	9.1%	25,608,760	8.8%	11.6%
Interest and Fiscal Charges		13,960,909	4.4%	13,122,017	4.5%	6.4%
<b>Total Expenditures</b>	\$	314,271,004	100.0%	\$ 292,495,547	100.0%	7.4%
Other Financing Uses						
Transfers to Other Funds		13,690,369		10,870,048		
Total Expenditures and Other Uses	\$	328,090,499		\$ 303,365,595		
Increase (Decrease) in Fund Balance		113,436		1,934,942		
Net Unrealized Gains or Loss from Investments		(1,214,718)		NA		
Total Property Tax Levy**		103,900,729		96,122,997		8.1%

<sup>\*</sup>The column entitled Revised 2005 reflects the 2005 budgets adopted by the city councils in November and December of 2004. Some cities submitted 2005 budgets with their 2006 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. Fifty-eight cities failed to report.

<sup>\*\*</sup>Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Tax refers to the anticipated amount of taxes collected.

#### Summary of Budgeted Revenues and Expenditures Northwest Economic Development Region 2006 and Revised 2005\*

		2006			Revised 2	Percent	
evenues		Amount	%		Amount	%	Change
Property Taxes	\$	10,677,769	25.6%	\$	10,269,350	26.4%	4.0%
Tax Increments		179,342	0.4%		170,086	0.4%	5.4%
All Other Taxes		1,983,586	4.8%		1,952,308	5.0%	1.6%
Special Assessments		1,559,058	3.7%		1,586,025	4.1%	-1.7%
Licenses and Permits		443,288	1.1%		410,148	1.1%	8.1%
Intergovernmental Revenues							
Federal Grants		1,222,225	2.9%		672,205	1.7%	81.8%
State General Purpose Aid		14,270,641	34.2%		12,891,014	33.2%	10.7%
State Categorical Aid		1,597,753	3.8%		1,447,556	3.7%	10.4%
Grants from County/Other Local Grants		69,209	0.2%		70,939	0.2%	-2.4%
Total Intergovernmental Revenues		17,159,828	41.1%		15,081,714	38.8%	13.8%
Charges For Services		3,639,484	8.7%		3,350,222	8.6%	8.6%
Fines and Forfeits		286,835	0.7%		279,088	0.7%	2.8%
Interest on Investments		301,493	0.7%		285,300	0.7%	5.7%
Miscellaneous Revenues		5,521,482	13.2%		5,443,487	14.0%	1.4%
Total Revenues	\$	41,752,165	100.0%	\$	38,827,728	100.0%	7.5%
Other Financing Sources							
Proceeds from Bond Sales		4,500			_		
Transfers from Other Funds		4,018,377			3,526,248		
<b>Total Revenues and Other Sources</b>	\$	45,775,042		\$	42,353,976		
xpenditures							
General Government		6,356,292	18.2%		6,001,494	18.4%	5.9%
Public Safety		10,209,075	29.2%			29.5%	6.2%
•					9,615,517	16.2%	
Streets and Highways Sanitation		5,511,968	15.8% 2.5%		5,292,307	2.4%	4.2% 9.8%
		864,041			787,216		
Health		8,100	0.0%		9,850	0.0%	-17.8%
Culture and Recreation		6,312,383	18.0%		5,876,967	18.0%	7.4%
Urban and Economic Development and Housing		1,181,289	3.4%		967,754	3.0%	22.1%
Miscellaneous Current Expenditures	ф.	4,533,745	13.0%	ф.	4,031,070	12.4%	12.5%
Total Current Expenditures	\$	34,976,893	<b>100.0%</b> 78.3%	\$	32,582,175	<b>100.0%</b> 77.2%	7.3%
Percent of Total Expenditures			/8.3%			11.2%	
Total Capital Outlay		6,308,950	14.1%		6,061,573	14.4%	4.1%
Debt Service							
Principal		2,700,071	6.0%		2,694,878	6.4%	0.2%
Interest and Fiscal Charges		706,650	1.6%		860,138	2.0%	-17.8%
Total Expenditures	\$	44,692,564	100.0%	\$	42,198,764	100.0%	5.9%
Other Financing Uses							
Transfers to Other Funds		2,071,322			1,312,346		
<b>Total Expenditures and Other Uses</b>	\$	46,763,886		\$	43,511,110		
Increase (Decrease) in Fund Balance		841,781			(544,439)		
Net Unrealized Gains or Loss from Investments		(708,457)			NA		
Total Property Tax Levy**		10,446,405			10,223,248		2.2%
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<sup>\*</sup>The column entitled Revised 2005 reflects the 2005 budgets adopted by the city councils in November and December of 2004. Some cities submitted 200 budgets with their 2006 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for sev reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. Four cities failed to report.

<sup>\*\*</sup>Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Tax refers to the anticipated amount of taxes collected.

#### Summary of Budgeted Revenues and Expenditures Headwaters Economic Development Region 2006 and Revised 2005\*

		2006			Revised 200	)5	Percent
enues		Amount	%		Amount	%	Change
Property Taxes	\$	5,181,806	26.1%	\$	4,834,005	28.1%	7.2%
Tax Increments		223,146	1.1%		303,793	1.8%	-26.5%
All Other Taxes		1,780,604	9.0%		158,900	0.9%	1020.6%
Special Assessments		1,393,005	7.0%		2,159,295	12.5%	-35.5%
Licenses and Permits		518,161	2.6%		381,660	2.2%	35.8%
Intergovernmental Revenues							
Federal Grants		328,230	1.7%		20,380	0.1%	1510.5%
State General Purpose Aid		5,956,521	30.1%		5,558,095	32.3%	7.2%
State Categorical Aid		1,077,502	5.4%		793,770	4.6%	35.7%
Grants from County/Other Local Grants		414,366	2.1%		351,881	2.0%	17.8%
Total Intergovernmental Revenues		7,776,619	39.2%		6,724,126	39.0%	15.7%
Charges For Services		2,017,437	10.2%		1,749,771	10.2%	15.3%
Fines and Forfeits		318,900	1.6%		377,925	2.2%	-15.6%
Interest on Investments		260,046	1.3%		237,662	1.4%	9.4%
Miscellaneous Revenues		347,282	1.8%		297,435	1.7%	16.8%
<b>Total Revenues</b>	\$	19,817,006	100.0%	\$	17,224,572	100.0%	15.1%
Other Financing Sources							
Proceeds from Bond Sales		1,975,698			659,000		
Transfers from Other Funds		2,613,730			2,538,650		
<b>Total Revenues and Other Sources</b>	\$	24,406,434		\$	20,422,222		
enditures							
General Government		3,092,538	20.5%		2,860,001	21.1%	8.1%
Public Safety		5,910,216	39.1%		5,462,753	40.3%	8.2%
Streets and Highways		2,684,598	17.8%		2,541,153	18.7%	5.6%
Sanitation		51,058	0.3%		28,500	0.2%	79.2%
Health		24,577	0.2%		24,826	0.2%	-1.0%
Culture and Recreation		1,248,038	8.3%		1,203,191	8.9%	3.7%
Urban and Economic Development and Housing		535,750	3.5%		427,381	3.2%	25.4%
Miscellaneous Current Expenditures		1,562,029	10.3%		1,014,198	7.5%	54.0%
Total Current Expenditures	\$	15,108,804	100.0%	\$	13,562,003	100.0%	11.4%
Percent of Total Expenditures	•	,_,_,,	65.8%	•	,,	67.6%	
Total Capital Outlay		4,748,656	20.7%		2,615,032	13.0%	81.6%
Debt Service							
Principal		1,777,237	7.7%		2,233,023	11.1%	-20.4%
Interest and Fiscal Charges		1,343,244	5.8%		1,657,635	8.3%	-19.0%
<b>Total Expenditures</b>	\$	22,977,941	100.0%	\$	20,067,693	100.0%	14.5%
Other Financing Uses							
Transfers to Other Funds		603,406			265,586		
Transfers to other rands							
Total Expenditures and Other Uses	\$	23,581,347		\$	20,333,279		
	\$			\$	(104,033)		
<b>Total Expenditures and Other Uses</b>	\$	23,581,347		<u>\$</u>	<u> </u>		

<sup>\*</sup>The column entitled Revised 2005 reflects the 2005 budgets adopted by the city councils in November and December of 2004. Some cities submitted 2005 budgets with their 2006 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. Four cities failed to report.

<sup>\*\*</sup>Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Tax refers to the anticipated amount of taxes collected.

#### Summary of Budgeted Revenues and Expenditures Arrowhead Economic Development Region 2006 and Revised 2005\*

	2006		Revised 200	5	Percent
enues	Amount	%	Amount	%	Change
Property Taxes	\$ 44,163,614	19.8%	\$ 41,471,673	19.9%	6.5%
Tax Increments	1,940,989	0.9%	3,093,437	1.5%	-37.3%
All Other Taxes	20,879,946	9.4%	20,247,393	9.7%	3.1%
Special Assessments	5,339,789	2.4%	4,806,068	2.3%	11.1%
Licenses and Permits	2,297,189	1.0%	2,388,393	1.1%	-3.8%
Intergovernmental Revenues					
Federal Grants	7,821,780	3.5%	7,604,597	3.6%	2.9%
State General Purpose Aid	67,238,391	30.1%	63,580,013	30.5%	5.8%
State Categorical Aid	24,333,669	10.9%	17,414,229	8.3%	39.7%
Grants from County/Other Local Grants	6,355,505	2.8%	5,695,327	2.7%	11.6%
Total Intergovernmental Revenues	105,749,345	47.4%	94,294,166	45.2%	12.1%
Charges For Services	16,957,817	7.6%	15,835,401	7.6%	7.1%
Fines and Forfeits	2,239,079	1.0%	1,948,275	0.9%	14.9%
Interest on Investments	5,530,418	2.5%	4,527,337	2.2%	22.2%
Miscellaneous Revenues	17,962,824	8.1%	19,964,872	9.6%	-10.0%
Total Revenues	\$ 223,061,010	100.0%	\$ 208,577,015	100.0%	6.9%
Other Financing Sources					
Proceeds from Bond Sales	11,951,458		9,360,000		
Transfers from Other Funds	17,217,658		15,284,885		
Total Revenues and Other Sources	\$ 252,230,126		\$ 233,221,900		
	 , , , , ,		 		
enditures					
General Government	29,637,261	17.1%	28,415,842	17.3%	4.3%
Public Safety	62,583,114	36.1%	58,960,693	36.0%	6.1%
Streets and Highways	29,475,437	17.0%	27,884,400	17.0%	5.7%
Sanitation	695,570	0.4%	557,501	0.3%	24.8%
Health	35,370	0.0%	46,170	0.0%	-23.4%
Culture and Recreation	20,340,413	11.7%	19,655,889	12.0%	3.5%
Urban and Economic Development and Housing	10,072,834	5.8%	10,675,328	6.5%	-5.6%
Miscellaneous Current Expenditures	 20,565,435	11.9%	 17,591,316	10.7%	16.9%
Total Current Expenditures	\$ 173,429,584	100.0%	\$ 163,787,139	100.0%	5.9%
Percent of Total Expenditures		74.3%		76.0%	
Total Capital Outlay	37,540,882	16.1%	28,129,597	13.1%	33.5%
Debt Service					
Principal	14,976,272	6.4%	16,676,162	7.7%	-10.2%
Interest and Fiscal Charges	7,344,106	3.1%	6,853,714	3.2%	7.2%
<b>Total Expenditures</b>	\$ 233,290,844	100.0%	\$ 215,446,612	100.0%	8.3%
Other Financing Uses					
Transfers to Other Funds	17,184,895		13,510,092		
<b>Total Expenditures and Other Uses</b>	\$ 250,475,989		\$ 228,956,704		
Increase (Decrease) in Fund Balance	(1,770,953)		(865,113)		
Net Unrealized Gains or Loss from Investments	404,342		NA		
Total Property Tax Levy**	41,875,852		39,830,816		5.1%
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<sup>\*</sup>The column entitled Revised 2005 reflects the 2005 budgets adopted by the city councils in November and December of 2004. Some cities submitted 2005 budgets with their 2006 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. Seven cities failed to report.

<sup>\*\*</sup>Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Tax refers to the anticipated amount of taxes collected.

#### Summary of Budgeted Revenues and Expenditures West Central Economic Development Region 2006 and Revised 2005\*

		2006			Revised 2	Percent	
venues		Amount	%		Amount	%	Change
Property Taxes	\$	22,670,423	26.1%	\$	21,200,705	27.3%	6.9%
Tax Increments		1,405,786	1.6%		2,152,903	2.8%	-34.7%
All Other Taxes		1,906,750	2.2%		1,684,625	2.2%	13.2%
Special Assessments		6,839,179	7.9%		5,578,238	7.2%	22.6%
Licenses and Permits		1,656,636	1.9%		1,542,345	2.0%	7.4%
Intergovernmental Revenues							
Federal Grants		4,618,698	5.3%		1,700,554	2.2%	171.6%
State General Purpose Aid		29,047,391	33.4%		26,015,574	33.5%	11.7%
State Categorical Aid		5,247,614	6.0%		4,248,027	5.5%	23.5%
Grants from County/Other Local Grants		510,679	0.6%		529,862	0.7%	-3.6%
Total Intergovernmental Revenues		39,424,382	45.3%		32,494,017	41.8%	21.3%
Charges For Services		7,921,205	9.1%		7,272,580	9.4%	8.9%
Fines and Forfeits		1,150,910	1.3%		1,168,060	1.5%	-1.5%
Interest on Investments		841,842	1.0%		1,101,522	1.4%	-23.6%
Miscellaneous Revenues		3,203,120	3.7%		3,459,656	4.5%	-7.4%
Total Revenues	\$	87,019,979	100.0%	\$	77,655,251	100.0%	12.1%
Other Financing Sources							
Proceeds from Bond Sales		6,985,000			890,000		
Transfers from Other Funds		14,923,823			15,565,350		
<b>Total Revenues and Other Sources</b>	\$	108,928,802		\$	94,110,601		
enditures							
General Government	_	13,652,891	19.8%		12,366,802	19.3%	10.4%
Public Safety		23,174,595	33.5%		21,817,615	34.1%	6.2%
Streets and Highways		13,225,888	19.1%		12,065,370	18.8%	9.6%
Sanitation		1,025,688	1.5%		1,017,126	1.6%	0.8%
Health		389,521	0.6%		418,812	0.7%	-7.0%
Culture and Recreation		10,321,072	14.9%		9,786,538	15.3%	5.5%
Urban and Economic Development and Housing		3,334,604	4.8%		2,933,614	4.6%	13.7%
Miscellaneous Current Expenditures		4,001,329	5.8%		3,655,487	5.7%	9.5%
Total Current Expenditures	\$	69,099,588	100.0%	\$	64,061,364	100.0%	7.9%
Percent of Total Expenditures			65.1%			71.3%	
Total Capital Outlay		19,701,337	18.6%		10,316,514	11.5%	91.0%
Debt Service							
Principal		10,526,107	9.9%		9,818,133	10.9%	7.2%
Interest and Fiscal Charges		6,793,038	6.4%		5,592,551	6.2%	21.5%
<b>Total Expenditures</b>	\$	106,120,070	100.0%	\$	89,788,562	100.0%	18.2%
Other Financing Uses							
Transfers to Other Funds		3,730,737			3,211,483		
Total Expenditures and Other Use	s <u>\$</u>	109,839,683		\$	93,000,045		
Increase (Decrease) in Fund Balance		(690,560)			722,451		
Net Unrealized Gains or Loss from Investments		(131,253)			NA		
Total Property Tax Levy**		21,330,674			20,263,007		5.3%

<sup>\*</sup>The column entitled Revised 2005 reflects the 2005 budgets adopted by the city councils in November and December of 2004. Some cities submitted 2005 budgets with their 2006 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. Eleven cities failed to report.

<sup>\*\*</sup>Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Tax refers to the anticipated amount of taxes collected.

#### Summary of Budgeted Revenues and Expenditures North Central Economic Development Region 2006 and Revised 2005\*

		2006			Revised 2005			
evenues		Amount	%		Amount	%	Change	
Property Taxes	\$	24,163,540	45.7%	\$	21,990,639	45.7%	9.9%	
Tax Increments		1,079,160	2.0%		976,137	2.0%	10.6%	
All Other Taxes		730,500	1.4%		875,300	1.8%	-16.5%	
Special Assessments		747,370	1.4%		701,609	1.5%	6.5%	
Licenses and Permits		1,641,296	3.1%		1,514,332	3.1%	8.4%	
Intergovernmental Revenues								
Federal Grants		706,976	1.3%		617,321	1.3%	14.5%	
State General Purpose Aid		13,346,432	25.3%		12,200,570	25.4%	9.4%	
State Categorical Aid		2,668,742	5.1%		1,806,860	3.8%	47.7%	
Grants from County/Other Local Grants		376,715	0.7%		529,759	1.1%	-28.9%	
Total Intergovernmental Revenues		17,098,865	32.4%		15,154,510	31.5%	12.8%	
Charges For Services		4,495,391	8.5%		4,334,541	9.0%	3.7%	
Fines and Forfeits		669,447	1.3%		653,749	1.4%	2.4%	
Interest on Investments		453,729	0.9%		379,272	0.8%	19.6%	
Miscellaneous Revenues		1,745,241	3.3%		1,504,690	3.1%	16.0%	
Total Revenues	\$	52,824,539	100.0%	\$	48,084,779	100.0%	9.9%	
Other Financing Sources								
Proceeds from Bond Sales		7,935,000			75			
Transfers from Other Funds		4,828,808			3,839,865			
Total Revenues and Other Sources	\$	65,588,347		\$	51,924,719			
	4	00,000,017			01,521,715			
penditures								
General Government		10,342,332	23.7%		9,422,265	23.5%	9.8%	
Public Safety		15,989,078	36.7%		14,946,294	37.2%	7.0%	
Streets and Highways		7,823,882	18.0%		7,246,647	18.1%	8.0%	
Sanitation		365,396	0.8%		335,057	0.8%	9.1%	
Health		103,118	0.2%		136,501	0.3%	-24.5%	
Culture and Recreation		3,715,953	8.5%		3,760,783	9.4%	-1.2%	
Urban and Economic Development and Housing		2,230,431	5.1%		1,668,361	4.2%	33.7%	
Miscellaneous Current Expenditures		3,012,497	6.9%		2,624,184	6.5%	14.8%	
Total Current Expenditures	\$	43,582,687	100.0%	\$	40,140,092	100.0%	8.6%	
Percent of Total Expenditures			70.5%			80.7%		
Total Capital Outlay		11,635,708	18.8%		3,539,238	7.1%	228.8%	
Debt Service								
Principal		5,027,335	8.1%		4,430,109	8.9%	13.5%	
Interest and Fiscal Charges		1,594,247	2.6%		1,647,019	3.3%	-3.2%	
Total Expenditures	\$	61,839,977	100.0%	\$	49,756,458	100.0%	24.3%	
Other Financing Uses								
Transfers to Other Funds		2,006,345			1,853,191			
<b>Total Expenditures and Other Uses</b>	\$	63,846,322		\$	51,609,649			
Increase (Decrease) in Fund Balance		148,979			816,853			
Net Unrealized Gains or Loss from Investments		89,912			NA			
Total Property Tax Levy**		22,012,439			19,942,479		10.4%	

<sup>\*</sup>The column entitled Revised 2005 reflects the 2005 budgets adopted by the city councils in November and December of 2004. Some cities submitted 2005 budgets with their 2006 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. **Two cities failed to report.** 

<sup>\*\*</sup>Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Tax refers to the anticipated amount of taxes collected.

#### Summary of Budgeted Revenues and Expenditures Southwest Central Economic Development Region 2006 and Revised 2005\*

		2006			Revised 200	Percent	
Revenues		Amount	%		Amount	%	Change
Property Taxes	\$	17,235,145	35.3%	\$	16,176,914	36.1%	6.5%
Tax Increments		714,824	1.5%		847,473	1.9%	-15.7%
All Other Taxes		1,948,627	4.0%		428,273	1.0%	355.0%
Special Assessments		2,324,299	4.8%		2,574,862	5.7%	-9.7%
Licenses and Permits		1,192,302	2.4%		1,037,429	2.3%	14.9%
Intergovernmental Revenues							
Federal Grants		82,135	0.2%		680,500	1.5%	-87.9%
State General Purpose Aid		15,095,326	30.9%		13,702,574	30.6%	10.2%
State Categorical Aid		1,439,175	2.9%		1,119,404	2.5%	28.6%
Grants from County/Other Local Grants		187,705	0.4%		464,141	1.0%	-59.6%
Total Intergovernmental Revenues		16,804,341	34.4%		15,966,619	35.6%	5.2%
Charges For Services		4,312,244	8.8%		4,118,653	9.2%	4.7%
Fines and Forfeits		511,360	1.0%		463,265	1.0%	10.4%
Interest on Investments		1,364,795	2.8%		1,150,712	2.6%	18.6%
Miscellaneous Revenues		2,398,217	4.9%		2,068,932	4.6%	15.9%
<b>Total Revenues</b>	\$	48,806,154	100.0%	\$	44,833,132	100.0%	8.9%
Other Financing Sources							
Proceeds from Bond Sales		3,401,596			3,421,570		
Transfers from Other Funds		6,378,033			6,354,500		
<b>Total Revenues and Other Sources</b>	\$	58,585,783		\$	54,609,202		
Expenditures							
General Government		9,727,881	23.6%		9,032,565	22.6%	7.7%
Public Safety		13,934,103	33.8%		13,144,073	32.9%	6.0%
Streets and Highways		8,457,184	20.5%		7,741,133	19.4%	9.2%
Sanitation		284,105	0.7%		440,017	1.1%	-35.4%
Health		45,930	0.1%		52,505	0.1%	-12.5%
Culture and Recreation		5,880,869	14.3%		5,715,165	14.3%	2.9%
Urban and Economic Development and Housing		873,364	2.1%		1,120,818	2.8%	-22.1%
Miscellaneous Current Expenditures		1,964,447	4.8%		2,667,992	6.7%	-26.4%
Total Current Expenditures	\$	41,167,883	100.0%	\$	39,914,268	100.0%	3.1%
Percent of Total Expenditures	•	,,	72.7%	_	,,	72.5%	
Total Capital Outlay		6,289,637	11.1%		5,526,867	10.0%	13.8%
Debt Service							
Principal		6,914,298	12.2%		7,214,577	13.1%	-4.2%
Interest and Fiscal Charges		2,284,589	4.0%		2,413,794	4.4%	-5.4%
<b>Total Expenditures</b>	\$	56,656,407	100.0%	\$	55,069,506	100.0%	2.9%
Other Financing Uses							
Transfers to Other Funds	_	4,624,041		_	3,708,999		
<b>Total Expenditures and Other Uses</b>	\$	61,270,448		\$	58,778,505		
Increase (Decrease) in Fund Balance		(1,540,928)			(551,479)		
Net Unrealized Gains or Loss from Investments		57,792			NA		
Total Property Tax Levy**		11,481,932			11,071,799		3.7%

<sup>\*</sup>The column entitled Revised 2005 reflects the 2005 budgets adopted by the city councils in November and December of 2004. Some cities submitted 2005 budgets with their 2006 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. **Two cities failed to report.** 

<sup>\*\*</sup>Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Tax refers to the anticipated amount of taxes collected.

#### Summary of Budgeted Revenues and Expenditures Upper Southwest Economic Development Region 2006 and Revised 2005\*

		2006			Revised 2005			
Revenues		Amount	%		Amount	%	Change	
Property Taxes	\$	6,417,531	29.7%	\$	6,074,532	27.0%	5.6%	
Tax Increments		153,532	0.7%		132,308	0.6%	16.0%	
All Other Taxes		345,515	1.6%		321,704	1.4%	7.4%	
Special Assessments		417,854	1.9%		464,874	2.1%	-10.1%	
Licenses and Permits		154,910	0.7%		192,405	0.9%	-19.5%	
Intergovernmental Revenues								
Federal Grants		601,584	2.8%		2,742,300	12.2%	-78.1%	
State General Purpose Aid		9,787,820	45.3%		8,913,886	39.6%	9.8%	
State Categorical Aid		822,170	3.8%		706,535	3.1%	16.4%	
Grants from County/Other Local Grants		117,750	0.5%		126,375	0.6%	-6.8%	
Total Intergovernmental Revenues		11,329,324	52.5%		12,489,096	55.5%	-9.3%	
Charges For Services		1,687,993	7.8%		1,640,875	7.3%	2.9%	
Fines and Forfeits		122,230	0.6%		117,850	0.5%	3.7%	
Interest on Investments		392,691	1.8%		379,291	1.7%	3.5%	
Miscellaneous Revenues		562,980	2.6%		694,048	3.1%	-18.9%	
Total Revenues	\$	21,584,560	100.0%	\$	22,506,983	100.0%	-4.1%	
Other Financing Sources								
Proceeds from Bond Sales		836,614			802,400			
Transfers from Other Funds		2,189,486			2,202,399			
Total Revenues and Other Sources	\$	24,610,660		\$	25,511,782			
	4	21,010,000			20,011,702			
Expenditures								
General Government		4,168,662	23.5%		3,878,157	23.3%	7.5%	
Public Safety		4,958,259	28.0%		4,630,768	27.8%	7.1%	
Streets and Highways		3,811,789	21.5%		3,587,181	21.6%	6.3%	
Sanitation		180,135	1.0%		170,944	1.0%	5.4%	
Health		149,201	0.8%		146,111	0.9%	2.1%	
Culture and Recreation		2,331,092	13.2%		2,268,993	13.6%	2.7%	
Urban and Economic Development and Housing		357,653	2.0%		356,164	2.1%	0.4%	
Miscellaneous Current Expenditures		1,757,041	9.9%		1,605,851	9.6%	9.4%	
Total Current Expenditures	\$	17,713,832	100.0%	\$	16,644,169	100.0%	6.4%	
Percent of Total Expenditures			74.5%			66.8%		
Total Capital Outlay		2,792,997	11.8%		5,533,116	22.2%	-49.5%	
Debt Service								
Principal		1,712,118	7.2%		1,760,041	7.1%	-2.7%	
Interest and Fiscal Charges		1,548,861	6.5%		982,186	3.9%	57.7%	
<b>Total Expenditures</b>	\$	23,767,808	100.0%	\$	24,919,512	100.0%	-4.6%	
Other Financing Uses								
Transfers to Other Funds		976,320			892,255			
<b>Total Expenditures and Other Uses</b>	\$	24,744,128		\$	25,811,767			
Increase (Decrease) in Fund Balance		(22,006)			334,336			
Net Unrealized Gains or Loss from Investments		(88,769)			NA			
Total Property Tax Levy**		7,207,821			6,797,157		6.0%	
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<sup>\*</sup>The column entitled Revised 2005 reflects the 2005 budgets adopted by the city councils in November and December of 2004. Some cities submitted 2005 budgets with their 2006 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. Six cities failed to report.

<sup>\*\*</sup>Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Tax refers to the anticipated amount of taxes collected.

#### Summary of Budgeted Revenues and Expenditures East Central Economic Development Region 2006 and Revised 2005\*

		2006		Revised 200	05	Percent
Revenues		Amount	%	Amount	%	Change
Property Taxes	\$	19,207,868	40.2%	\$ 16,981,105	38.1%	13.1%
Tax Increments		1,604,246	3.4%	1,508,461	3.4%	6.3%
All Other Taxes		44,506	0.1%	42,828	0.1%	3.9%
Special Assessments		1,632,432	3.4%	1,175,764	2.6%	38.8%
Licenses and Permits		2,341,027	4.9%	2,216,303	5.0%	5.6%
Intergovernmental Revenues						
Federal Grants		1,602,580	3.4%	2,409,918	5.4%	-33.5%
State General Purpose Aid		7,713,081	16.1%	6,617,834	14.8%	16.5%
State Categorical Aid		1,559,929	3.3%	1,802,558	4.0%	-13.5%
Grants from County/Other Local Grants		302,712	0.6%	211,503	0.5%	43.1%
Total Intergovernmental Revenues		11,178,302	23.4%	11,041,813	24.7%	1.2%
Charges For Services		6,418,553	13.4%	5,701,698	12.8%	12.6%
Fines and Forfeits		260,350	0.5%	265,175	0.6%	-1.8%
Interest on Investments		785,458	1.6%	703,968	1.6%	11.6%
Miscellaneous Revenues		4,307,783	9.0%	4,987,979	11.2%	-13.6%
Total Revenues	\$	47,780,926	100.0%	\$ 44,625,094	100.0%	7.1%
Other Financing Sources						
Proceeds from Bond Sales		5,394,872		8,310,000		
Transfers from Other Funds		4,456,851		4,560,488		
<b>Total Revenues and Other Sources</b>	\$	57,632,649		\$ 57,495,582		
Expenditures						
General Government		12,437,675	35.0%	10,958,555	30.3%	13.5%
Public Safety		9,995,325	28.1%	9,165,148	25.3%	9.1%
Streets and Highways		5,878,723	16.5%	5,301,088	14.7%	10.9%
Sanitation		56,875	0.2%	59,100	0.2%	-3.8%
Health		68,380	0.2%	58,100	0.2%	17.7%
Culture and Recreation		1,816,188	5.1%	1,773,311	4.9%	2.4%
Urban and Economic Development and Housing		3,981,194	11.2%	7,402,671	20.5%	-46.2%
Miscellaneous Current Expenditures		1,306,650	3.7%	1,438,723	4.0%	-9.2%
Total Current Expenditures	\$	35,541,010	100.0%	\$ 36,156,696	100.0%	-1.7%
Percent of Total Expenditures		, ,	63.1%	, ,	70.2%	
Total Capital Outlay		13,729,006	24.4%	9,118,480	17.7%	50.6%
Debt Service						
Principal		4,790,653	8.5%	4,269,340	8.3%	12.2%
Interest and Fiscal Charges		2,298,788	4.1%	1,994,577	3.9%	15.3%
Total Expenditures	\$	56,359,457	100.0%	\$ 51,539,093	100.0%	9.4%
Other Financing Uses						
Transfers to Other Funds	_	2,867,991		 3,194,238		
<b>Total Expenditures and Other Uses</b>	\$	59,227,448		\$ 54,733,331		
Increase (Decrease) in Fund Balance		(4,186,731)		(352,878)		
Net Unrealized Gains or Loss from Investments		(31,754)		NA		
Total Property Tax Levy**		19,011,973		16,830,359		13.0%

<sup>\*</sup>The column entitled Revised 2005 reflects the 2005 budgets adopted by the city councils in November and December of 2004. Some cities submitted 2005 budgets with their 2006 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

<sup>\*\*</sup>Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Tax refers to the anticipated amount of taxes collected.

#### Summary of Budgeted Revenues and Expenditures Central Economic Development Region 2006 and Revised 2005\*

		2006			Revised 200	5	Percent
enues		Amount	%		Amount	%	Change
Property Taxes	\$	72,531,972	39.5%	\$	64,814,890	39.4%	11.9%
Tax Increments		7,928,433	4.3%		7,111,931	4.3%	11.5%
All Other Taxes		7,009,705	3.8%		7,137,716	4.3%	-1.8%
Special Assessments		18,816,413	10.3%		16,921,089	10.3%	11.2%
Licenses and Permits		9,917,287	5.4%		9,144,476	5.6%	8.5%
Intergovernmental Revenues							
Federal Grants		1,116,390	0.6%		1,229,750	0.7%	-9.2%
State General Purpose Aid		28,312,397	15.4%		24,915,467	15.2%	13.6%
State Categorical Aid		3,730,893	2.0%		3,701,638	2.3%	0.89
Grants from County/Other Local Grants		691,177	0.4%		744,293	0.5%	-7.1%
Total Intergovernmental Revenues		33,850,857	18.4%		30,591,148	18.6%	10.7%
Charges For Services		21,610,788	11.8%		17,127,434	10.4%	26.2%
Fines and Forfeits		2,178,750	1.2%		2,197,402	1.3%	-0.89
Interest on Investments		2,888,299	1.6%		2,597,503	1.6%	11.29
Miscellaneous Revenues		6,816,104	3.7%		6,797,804	4.1%	0.39
<b>Total Revenues</b>	\$	183,548,608	100.0%	\$	164,441,393	100.0%	11.6%
Other Financing Sources							
Proceeds from Bond Sales		6,265,000			1,514,405		
Transfers from Other Funds		29,377,443			21,814,577		
Total Revenues and Other Sources	\$	219,191,051		\$	187,770,375		
	_			_			
enditures							
General Government		29,169,260	22.9%		26,735,111	23.0%	9.1%
Public Safety		50,039,249	39.3%		44,387,126	38.1%	12.7%
Streets and Highways		22,643,402	17.8%		21,371,228	18.4%	6.0%
Sanitation		1,798,191	1.4%		1,745,883	1.5%	3.0%
Health		2,116,168	1.7%		2,069,284	1.8%	2.3%
Culture and Recreation		15,419,293	12.1%		15,018,014	12.9%	2.7%
Urban and Economic Development and Housing		2,685,920	2.1%		2,951,783	2.5%	-9.0%
Miscellaneous Current Expenditures		3,522,719	2.8%		2,165,178	1.9%	62.7%
Total Current Expenditures	\$	127,394,202	100.0%	\$	116,443,607	100.0%	9.4%
Percent of Total Expenditures			61.1%			65.3%	
Total Capital Outlay		28,976,482	13.9%		18,314,837	10.3%	58.2%
Debt Service							
Principal		38,805,728	18.6%		32,655,639	18.3%	18.8%
Interest and Fiscal Charges		13,291,739	6.4%		10,854,223	6.1%	22.5%
<b>Total Expenditures</b>	\$	208,468,151	100.0%	\$	178,268,306	100.0%	16.9%
Other Financing Uses							
Transfers to Other Funds		27,108,729			18,403,462		
<b>Total Expenditures and Other Uses</b>	\$	235,576,880		\$	196,671,768		
Increase (Decrease) in Fund Balance		(2,817,537)			(399,931)		
Net Unrealized Gains or Loss from Investments		(3,604,404)			NA		
Total Property Tax Levy**		70,460,375			63,056,590		11.7%
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<sup>\*</sup>The column entitled Revised 2005 reflects the 2005 budgets adopted by the city councils in November and December of 2004. Some cities submitted 2005 budgets with their 2006 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. **Five cities failed to report.** 

<sup>\*\*</sup>Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Tax refers to the anticipated amount of taxes collected.

#### Summary of Budgeted Revenues and Expenditures Southwest Economic Development Region 2006 and Revised 2005\*

		2006			Revised 200	)5	Percent
Revenues		Amount	%		Amount	%	Change
Property Taxes	\$	20,997,876	31.5%	\$	19,336,340	30.9%	8.6%
Tax Increments		2,747,072	4.1%		2,587,893	4.1%	6.2%
All Other Taxes		1,275,945	1.9%		1,089,579	1.7%	17.1%
Special Assessments		1,521,329	2.3%		1,501,104	2.4%	1.3%
Licenses and Permits		997,239	1.5%		1,059,475	1.7%	-5.9%
Intergovernmental Revenues							
Federal Grants		347,395	0.5%		2,419,260	3.9%	-85.6%
State General Purpose Aid		24,215,982	36.3%		21,917,914	35.0%	10.5%
State Categorical Aid		2,066,055	3.1%		2,029,251	3.2%	1.8%
Grants from County/Other Local Grants		769,918	1.2%		462,289	0.7%	66.5%
Total Intergovernmental Revenues		27,399,350	41.0%		26,828,714	42.8%	2.1%
Charges For Services		6,997,032	10.5%		6,366,800	10.2%	9.9%
Fines and Forfeits		481,800	0.7%		497,066	0.8%	-3.1%
Interest on Investments		1,177,955	1.8%		911,183	1.5%	29.3%
Miscellaneous Revenues		3,157,363	4.7%		2,446,294	3.9%	29.1%
<b>Total Revenues</b>	\$	66,752,961	100.0%	\$	62,624,448	100.0%	6.6%
Other Financing Sources							
Proceeds from Bond Sales		2,904,780			2,475,020		
Transfers from Other Funds		11,633,579			10,430,793		
Total Revenues and Other Sources	\$	81,291,320		\$	75,230,261		
Expenditures							
General Government		11,428,995	20.3%		10,234,537	19.9%	11.7%
Public Safety		15,935,390	28.4%		14,953,937	29.1%	6.6%
Streets and Highways		11,683,050	20.8%		10,606,219	20.7%	10.2%
Sanitation Sanitation		738,772	1.3%		720,937	1.4%	2.5%
Health		227,989	0.4%		203,659	0.4%	11.9%
Culture and Recreation		9,759,761	17.4%		9,085,391	17.7%	7.4%
			3.6%			3.5%	
Urban and Economic Development and Housing		2,010,531			1,808,866		11.1%
Miscellaneous Current Expenditures	Φ.	4,400,460	7.8% 100.0%	Φ.	3,727,906	7.3% 100.0%	18.0%
Total Current Expenditures  Percent of Total Expenditures	\$	56,184,948.0	72.4%	\$	51,341,452.0	68.3%	9.4%
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Total Capital Outlay		10,169,696	13.1%		11,315,278	15.0%	-10.1%
Debt Service		7.244.074	0.50/		0.001.002	11.00/	17.40/
Principal		7,344,874	9.5%		8,891,983	11.8%	-17.4%
Interest and Fiscal Charges		3,896,752	5.0%		3,650,918	4.9%	6.7%
Total Expenditures		77,596,270	100.0%		75,199,631	100.0%	3.2%
Other Financing Uses							
Transfers to Other Funds		3,929,900			4,050,234		
<b>Total Expenditures and Other Uses</b>	\$	81,526,170		\$	79,249,865		
Increase (Decrease) in Fund Balance		72,204			(2,979,416)		
Net Unrealized Gains or Loss from Investments		262,103			NA		
Total Property Tax Levy**		19,638,599			18,240,913		7.7%

<sup>\*</sup>The column entitled Revised 2005 reflects the 2005 budgets adopted by the city councils in November and December of 2004. Some cities submitted 2005 budgets with their 2006 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. **Two cities failed to report.** 

<sup>\*\*</sup>Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Tax refers to the anticipated amount of taxes collected.

#### Summary of Budgeted Revenues and Expenditures South Central Economic Development Region 2006 and Revised 2005\*

	2006			Revised 200	5	Percent
enues	Amount	%		Amount	%	Change
Property Taxes	\$ 38,103,458	32.3%	\$	35,407,197	32.2%	7.6%
Tax Increments	2,090,851	1.8%		1,745,642	1.6%	19.8%
All Other Taxes	1,665,121	1.4%		1,317,343	1.2%	26.4%
Special Assessments	12,654,232	10.7%		11,214,151	10.2%	12.8%
Licenses and Permits	2,976,311	2.5%		2,728,522	2.5%	9.1%
Intergovernmental Revenues						
Federal Grants	584,978	0.5%		506,051	0.5%	15.6%
State General Purpose Aid	38,887,757	32.9%		35,344,108	32.1%	10.0%
State Categorical Aid	3,317,064	2.8%		3,923,929	3.6%	-15.5%
Grants from County/Other Local Grants	1,521,204	1.3%		999,235	0.9%	52.2%
Total Intergovernmental Revenues	44,311,003	37.5%		40,773,323	37.1%	8.7%
Charges For Services	7,034,208	6.0%		8,136,708	7.4%	-13.5%
Fines and Forfeits	911,930	0.8%		873,240	0.8%	4.4%
Interest on Investments	1,391,900	1.2%		1,332,491	1.2%	4.5%
Miscellaneous Revenues	6,887,917	5.8%		6,443,219	5.9%	6.9%
<b>Total Revenues</b>	\$ 118,026,931	100.0%	\$	109,971,836	100.0%	7.3%
Other Financing Sources						
Proceeds from Bond Sales	15,451,083			4,838,000		
Transfers from Other Funds	18,916,993			12,997,888		
<b>Total Revenues and Other Sources</b>	\$ 152,395,007		\$	127,807,724		
enditures						
General Government	15,025,426	15.8%		13,549,523	16.3%	10.9%
Public Safety	30,220,828	31.8%		28,284,984	34.1%	6.8%
Streets and Highways	18,632,220	19.6%		17,353,335	20.9%	7.4%
Sanitation	827,619	0.9%		820,945	1.0%	0.8%
Health	209,603	0.2%		201,666	0.2%	3.9%
Culture and Recreation	13,631,563	14.4%		12,907,809	15.6%	5.6%
Urban and Economic Development and Housing	11,832,465	12.5%		6,015,473	7.3%	96.7%
Miscellaneous Current Expenditures	4,577,299	4.8%		3,775,447	4.6%	21.2%
Total Current Expenditures	 94,957,023	100.0%		82,909,182	100.0%	14.5%
Percent of Total Expenditures	,,	65.7%		v=,- v- ,-v=	67.3%	
Total Capital Outlay	16,170,721	11.2%		10,705,575	8.7%	51.0%
Debt Service						
Principal	24,899,013	17.2%		21,794,157	17.7%	14.2%
Interest and Fiscal Charges	8,450,268	5.8%		7,852,497	6.4%	7.6%
<b>Total Expenditures</b>	\$ 144,477,025	100.0%	\$	123,261,411	100.0%	17.2%
Other Financing Uses						
Transfers to Other Funds	 11,551,870		_	6,446,970		
<b>Total Expenditures and Other Uses</b>	\$ 156,028,895		\$	129,708,381		
Increase (Decrease) in Fund Balance	(3,174,328)			192,604		
Net Unrealized Gains or Loss from Investments	(1,837,622)			NA		
	38,331,997			35,494,750		8.0%

<sup>\*</sup>The column entitled Revised 2005 reflects the 2005 budgets adopted by the city councils in November and December of 2004. Some cities submitted 2005 budgets with their 2006 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. Nine cities failed to report.

<sup>\*\*</sup>Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Tax refers to the anticipated amount of taxes collected.

#### Summary of Budgeted Revenues and Expenditures Southeast Economic Development Region 2006 and Revised 2005\*

		2006			Revised 200	5	Percent
enues		Amount	%		Amount	%	Change
Property Taxes	\$	101,844,483	34.6%	\$	93,298,051	33.8%	9.2%
Tax Increments		4,389,245	1.5%		3,921,513	1.4%	11.9%
All Other Taxes		8,595,809	2.9%		7,393,757	2.7%	16.3%
Special Assessments		8,367,662	2.8%		7,481,801	2.7%	11.8%
Licenses and Permits		7,177,444	2.4%		6,491,312	2.4%	10.6%
Intergovernmental Revenues							
Federal Grants		8,382,093	2.8%		16,280,627	5.9%	-48.5%
State General Purpose Aid		63,695,306	21.6%		59,021,141	21.4%	7.9%
State Categorical Aid		29,994,109	10.2%		23,656,655	8.6%	26.8%
Grants from County/Other Local Grants		6,652,593	2.3%		4,942,825	1.8%	34.6%
Total Intergovernmental Revenues		108,724,101	36.9%		103,901,248	37.7%	4.6%
Charges For Services		28,272,630	9.6%		25,776,456	9.3%	9.7%
Fines and Forfeits		2,185,320	0.7%		2,111,902	0.8%	3.5%
Interest on Investments		3,146,656	1.1%		2,937,711	1.1%	7.1%
Miscellaneous Revenues		21,566,503	7.3%		22,496,452	8.2%	-4.1%
Total Revenues	\$	294,279,634	100.0%	\$	275,810,203	100.0%	6.7%
Other Financing Sources							
Proceeds from Bond Sales		26,349,739			19,085,500		
Transfers from Other Funds		23,644,865			28,398,216		
Total Revenues and Other Sources	\$	344,274,238		\$	323,293,919		
	_	,,		Ť			
enditures							
General Government		34,311,775	15.3%		31,356,851	15.1%	9.4%
Public Safety		82,288,619	36.6%		75,722,455	36.6%	8.7%
Streets and Highways		37,809,891	16.8%		34,762,624	16.8%	8.8%
Sanitation		633,715	0.3%		551,523	0.3%	14.9%
Health		137,581	0.1%		162,861	0.1%	-15.5%
Culture and Recreation		44,461,712	19.8%		39,664,256	19.2%	12.1%
Urban and Economic Development and Housing		9,558,623	4.3%		8,824,416	4.3%	8.3%
Miscellaneous Current Expenditures		15,464,169	6.9%		15,950,998	7.7%	-3.1%
<b>Total Current Expenditures</b>	\$	224,666,085	100.0%	\$	206,995,984	100.0%	8.5%
Percent of Total Expenditures			66.7%			64.9%	
Total Capital Outlay		83,639,738	24.8%		87,634,526	27.5%	-4.6%
Debt Service							
Principal		21,609,808	6.4%		17,749,765	5.6%	21.7%
Interest and Fiscal Charges		6,670,946	2.0%		6,737,659	2.1%	-1.0%
<b>Total Expenditures</b>	\$	336,586,577	100.0%	\$	319,117,934	100.0%	5.5%
Other Financing Uses							
Transfers to Other Funds		16,786,179			12,054,595		
<b>Total Expenditures and Other Uses</b>	\$	353,522,756		\$	331,172,529		
Increase (Decrease) in Fund Balance		(1,543,538)			(5,081,538)		
Net Unrealized Gains or Loss from Investments		(3,055,413)			NA		
Total Property Tax Levy**		97,165,511			88,759,233		9.5%
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<sup>\*</sup>The column entitled Revised 2005 reflects the 2005 budgets adopted by the city councils in November and December of 2004. Some cities submitted 2005 budgets with their 2006 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. Six cities failed to report.

<sup>\*\*</sup>Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Tax refers to the anticipated amount of taxes collected.

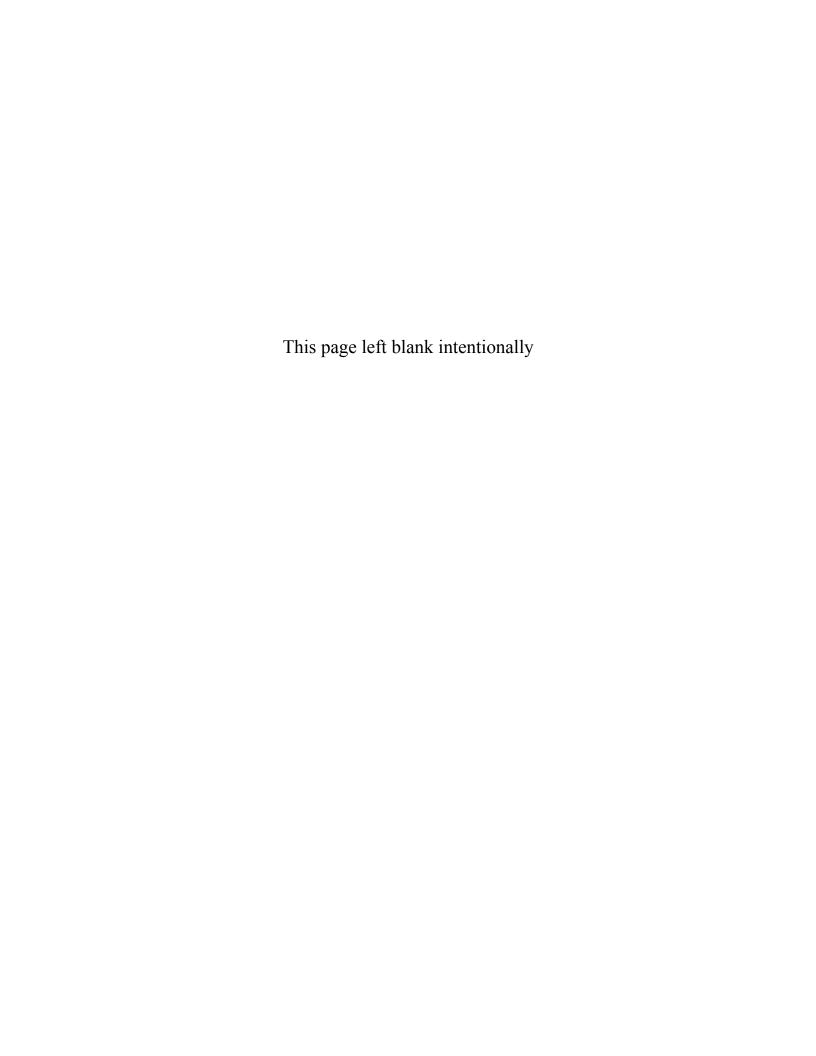
#### Summary of Budgeted Revenues and Expenditures 7-County Twin Cities Economic Development Region 2006 and Revised 2005\*

Property Taxes			2006			Revised 2005	í	Percent
Tax Increments	evenues		Amount	%		Amount	%	Change
All Other Taxes  Special Assessments  78,820,792  3.7%  78,797,971  4.0%  0.108,892,672  5.5%  Intergovernmental Revenues  Federal Grants  State General Purpose Aid  State Categorical Aid  State Categorical Aid  Grants from County/Other Local Grants  Total Intergovernmental Revenues  Federal Grants  State Categorical Aid  30,309,785  14%  38,591,524  1.0%  215,482,204  10.1%  201,746,005  10.2%  6.67,743,811  3.2%  9.813,173  4.6%  23.303,07,885  1.4%  38,591,524  1.5%  38,591,524  1.5%  24,868,750  1.3%  6.1%  6.1%  6.37,43,811  3.2%  9.813,173  4.6%  23.303,07,885  1.4%  38,591,524  1.5%  38,591,524  1.5%  38,591,524  1.5%  38,591,524  1.5%  38,591,524  1.5%  38,591,524  1.5%  38,591,524  1.5%  38,591,524  1.5%  38,591,524  1.5%  38,792  44,682,398  2.0%  39,878,913  2.0%  4,682,398  4,682,398  4,623,353,033  3,1%  29,  Total Revenues  8,21,31,686,380  100,0%  100	Property Taxes	\$	946,813,097	44.4%	\$	875,717,648	44.1%	8.1%
Special Assessments	Tax Increments		113,858,496	5.3%		117,856,297	5.9%	-3.4%
Licenses and Permits	All Other Taxes		126,934,616	6.0%		120,474,180	6.1%	5.4%
Intergovernmental Revenues	Special Assessments		78,820,792	3.7%		78,797,971	4.0%	0.0%
Federal Grants	Licenses and Permits		117,887,450	5.5%		108,892,672	5.5%	8.3%
State General Purpose Aid   State Categorical Aid	Intergovernmental Revenues							
State Categorical Aid	Federal Grants		57,601,253	2.7%		63,743,811	3.2%	-9.6%
Grants from County/Other Local Grants Total Intergovernmental Revenues   383,043,177   18.0%   38,591,524   1.9%   -21.	State General Purpose Aid		182,814,677	8.6%		163,874,740	8.2%	11.6%
Charges For Services   215,482,204   10.1%   201,746,005   10.2%   6.	State Categorical Aid		112,317,462	5.3%		90,813,173	4.6%	23.7%
Charges For Services 215,482,204 10.1% 201,746,005 10.2% 6. Fines and Forfeits 26,562,729 1.2% 24,868,750 1.3% 6. Interest on Investments 41,682,398 2.0% 39,878,913 2.0% 4. Miscellaneous Revenues 80,601,421 3.8% 62,335,033 3.1% 29. Total Revenues \$2,131,686,380 100.0% \$1,987,590,717 100.0% 7. Other Financing Sources Proceeds from Bond Sales 73,735,203 46,040,771 Transfers from Other Funds 259,349,055 246,473,415 Total Revenues and Other Sources \$2,464,770,638 \$2,280,104,903 \$17,000 46. \$2,280,104,903 \$100.0% \$1,987,590,717 100.0% 7. Other Financing Sources Proceeds from Bond Sales 73,735,203 46,040,771 Transfers from Other Funds 259,349,055 246,473,415 \$2,280,104,903 \$1,000 46. \$1,000	Grants from County/Other Local Grants		30,309,785	1.4%		38,591,524	1.9%	-21.5%
Fines and Forfeits   26,562,729   1.2%   24,868,750   1.3%   6.     Interest on Investments   41,682,398   2.0%   39,878,913   2.0%   4.     Miscellaneous Revenues   80,601,421   3.8%   62,335,033   3.1%   2.     Total Revenues   7,3735,203   46,040,771   100.0%   7.     Other Financing Sources   Proceeds from Bond Sales   73,735,203   246,473,415   246,473,415     Transfers from Other Funds   259,349,055   246,473,415   246,473,415     Total Revenues and Other Sources   259,349,055   246,473,415   246,473,415     Total Revenues and Other Sources   716,169,874   39,4%   635,768,530   37,3%   12.     Streets and Highways   211,228,172   11,6%   203,427,471   11,9%   3.     Sanitation   3,267,818   0.2%   3,060,544   0.2%   6.     Health   22,958,679   1.3%   223,065,070   1.4%   0.     Culture and Recreation   276,958,201   15,2%   253,157,279   14.8%   9.     Urban and Economic Development and Housing   Miscellaneous Current Expenditures   82,417,128   4.5%   86,581,765   5.1%   4.     Total Current Expenditures   \$1,816,763,106   100.0%   \$1,705,492,441   100.0%   6.     Percent of Total Expenditures   \$1,816,763,106   100.0%   \$1,705,492,441   100.0%   6.     Percent of Total Expenditures   \$2,390,094,334   4.8%   85,960,911   3.9%   34.    Total Capital Outlay   272,754,966   11.4%   240,994,670   11.0%   13.    Debt Service   Principal   185,132,044   7.7%   154,356,331   7.1%   19.     Interest and Fiscal Charges   115,444,218   4.8%   85,960,911   3.9%   34.    Total Expenditures   \$2,390,094,334   100.0%   \$2,186,804,353   100.0%   9.    Other Financing Uses   Transfers to Other Funds   220,957,991   194,383,683   100.0%			383,043,177	18.0%		357,023,248	18.0%	
Fines and Forfeits   26,562,729   1.2%   24,868,750   1.3%   6.     Interest on Investments   41,682,398   2.0%   39,878,913   2.0%   4.     Miscellaneous Revenues   80,601,421   3.8%   62,335,033   3.1%   2.     Total Revenues   7,731,686,380   100.0%   1,987,590,717   100.0%   7.     Other Financing Sources   Proceeds from Bond Sales   73,735,203   246,040,771   246,473,415   2246,473,415	Charges For Services		215,482,204	10.1%		201,746,005	10.2%	6.8%
Miscellaneous Revenues	Fines and Forfeits		26,562,729	1.2%		24,868,750	1.3%	6.89
Total Revenues   \$ 2,131,686,380   100.0%   \$ 1,987,590,717   100.0%   7.	Interest on Investments		41,682,398	2.0%		39,878,913	2.0%	4.5%
Total Revenues   \$ 2,131,686,380   100.0%   \$ 1,987,590,717   100.0%   7.	Miscellaneous Revenues		80,601,421	3.8%		62,335,033	3.1%	29.3%
Proceeds from Bond Sales   73,735,203   246,040,771   246,473,415   246,473,415   246,473,415   246,473,415   246,473,415   246,473,415   246,473,415   246,473,415   246,473,415   246,4770,638   22,280,104,903   246,4770,638   22,280,104,903   246,4770,638   22,280,104,903   246,4770,638   22,280,104,903   246,4770,638   22,280,104,903   246,4770,638   22,280,104,903   246,4770,638   246,477	<b>Total Revenues</b>	\$			\$			7.2%
Proceeds from Bond Sales   73,735,203   246,040,771   246,473,415   246,473,415   246,473,415   246,473,415   246,473,415   246,473,415   246,473,415   246,473,415   246,473,415   246,4770,638   22,280,104,903   246,4770,638   22,280,104,903   246,4770,638   22,280,104,903   246,4770,638   22,280,104,903   246,4770,638   22,280,104,903   246,4770,638   22,280,104,903   246,4770,638   246,477	Other Financing Sources							
Sependitures	Proceeds from Bond Sales		73,735,203			46,040,771		
Sepanditures   Sepa	Transfers from Other Funds		259,349,055			246,473,415		
General Government         270,813,777         14.9%         289,359,378         17.0%         -6.           Public Safety         716,169,874         39.4%         635,768,530         37.3%         12.           Streets and Highways         211,228,172         11.6%         203,427,471         11.9%         3.           Sanitation         3,267,818         0.2%         3,060,544         0.2%         6.           Health         22,958,679         1.3%         23,065,070         1.4%         -0.           Culture and Recreation         276,958,201         15.2%         253,157,279         14.8%         9.           Urban and Economic Development and Housing Miscellaneous Current Expenditures         82,417,128         4.5%         211,072,404         12.4%         10.           Miscellaneous Current Expenditures         1,816,763,106         100.0%         \$1,705,492,441         100.0%         5.1%         -4.           Total Current Expenditures         \$1,816,763,106         100.0%         \$1,705,492,441         100.0%         78.0%           Total Capital Outlay         272,754,966         11.4%         240,994,670         11.0%         13.           Debt Service         115,444,218         4.8%         85,960,911         3.9%         34	<b>Total Revenues and Other Sources</b>	\$	2,464,770,638		\$	2,280,104,903		
General Government         270,813,777         14.9%         289,359,378         17.0%         -6.           Public Safety         716,169,874         39.4%         635,768,530         37.3%         12.           Streets and Highways         211,228,172         11.6%         203,427,471         11.9%         3.           Sanitation         3,267,818         0.2%         3,060,544         0.2%         6.           Health         22,958,679         1.3%         23,065,070         1.4%         -0.           Culture and Recreation         276,958,201         15.2%         253,157,279         14.8%         9.           Urban and Economic Development and Housing Miscellaneous Current Expenditures         82,417,128         4.5%         211,072,404         12.4%         10.           Miscellaneous Current Expenditures         1,816,763,106         100.0%         \$1,705,492,441         100.0%         5.1%         -4.           Total Current Expenditures         \$1,816,763,106         100.0%         \$1,705,492,441         100.0%         78.0%           Total Capital Outlay         272,754,966         11.4%         240,994,670         11.0%         13.           Debt Service         115,444,218         4.8%         85,960,911         3.9%         34	ynenditures							
Public Safety   716,169,874   39.4%   635,768,530   37.3%   12.	•		270 813 777	14 9%		289 359 378	17.0%	-6.49
Streets and Highways   211,228,172   11.6%   203,427,471   11.9%   3. Sanitation   3,267,818   0.2%   3,060,544   0.2%   6. Health   22,958,679   1.3%   23,065,070   1.4%   -0. Culture and Recreation   276,958,201   15.2%   253,157,279   14.8%   9. Urban and Economic Development and Housing Miscellaneous Current Expenditures   82,417,128   4.5%   86,581,765   5.1%   -4. Total Current Expenditures   82,417,128   4.5%   86,581,765   5.1%   -4. Total Current Expenditures   1,816,763,106   100.0%   1,705,492,441   100.0%   78.0%    Total Capital Outlay   272,754,966   11.4%   240,994,670   11.0%   13. Total Expenditures   115,444,218   4.8%   85,960,911   3.9%   34. Total Expenditures   2,390,094,334   100.0%   2,186,804,353   100.0%   9. Other Financing Uses   120,957,991   194,383,683   Total Expenditures and Other Uses   2,611,052,325   3,2381,188,036   Increase (Decrease) in Fund Balance   (57,536,189)   (85,323,591)								12.69
Sanitation         3,267,818         0.2%         3,060,544         0.2%         6.           Health         22,958,679         1.3%         23,065,070         1.4%         -0.           Culture and Recreation         276,958,201         15.2%         253,157,279         14.8%         9.           Urban and Economic Development and Housing         232,949,457         12.8%         211,072,404         12.4%         10.           Miscellaneous Current Expenditures         82,417,128         4.5%         86,581,765         5.1%         -4.           Total Current Expenditures         1,816,763,106         100.0%         1,705,492,441         100.0%         6.           Percent of Total Expenditures         76.0%         76.0%         78.0%         78.0%           Total Capital Outlay         272,754,966         11.4%         240,994,670         11.0%         13.           Debt Service         Principal         185,132,044         7.7%         154,356,331         7.1%         19.           Interest and Fiscal Charges         115,444,218         4.8%         85,960,911         3.9%         34.           Other Financing Uses         2,390,094,334         100.0%         \$2,186,804,353         100.0%         9.           Increase	•							3.89
Health								6.89
Culture and Recreation         276,958,201         15.2%         253,157,279         14.8%         9.           Urban and Economic Development and Housing Miscellaneous Current Expenditures         82,417,128         4.5%         86,581,765         5.1%         -4.           Total Current Expenditures         \$ 1,816,763,106         100.0%         \$ 1,705,492,441         100.0%         6.           Percent of Total Expenditures         76.0%         78.0%         78.0%           Total Capital Outlay         272,754,966         11.4%         240,994,670         11.0%         13.           Debt Service Principal Interest and Fiscal Charges         115,444,218         4.8%         85,960,911         3.9%         34.           Total Expenditures         \$ 2,390,094,334         100.0%         \$ 2,186,804,353         100.0%         9.           Other Financing Uses         Transfers to Other Funds         220,957,991         194,383,683         194,383,683         100.0%         9.           Increase (Decrease) in Fund Balance         (57,536,189)         (85,323,591)         (85,323,591)								-0.59
Urban and Economic Development and Housing Miscellaneous Current Expenditures         232,949,457         12.8%         211,072,404         12.4%         10.0%           Miscellaneous Current Expenditures         82,417,128         4.5%         86,581,765         5.1%         -4.           Total Current Expenditures         1,816,763,106         100.0%         1,705,492,441         100.0%         6.           Percent of Total Expenditures         272,754,966         11.4%         240,994,670         11.0%         13.           Debt Service         Principal         185,132,044         7.7%         154,356,331         7.1%         19.           Interest and Fiscal Charges         115,444,218         4.8%         85,960,911         3.9%         34.           Total Expenditures         2,390,094,334         100.0%         2,186,804,353         100.0%         9.           Other Financing Uses         220,957,991         194,383,683         2,381,188,036         194,383,683         2,381,188,036           Increase (Decrease) in Fund Balance         (57,536,189)         (85,323,591)         (85,323,591)								9.49
Miscellaneous Current Expenditures         82,417,128         4.5%         86,581,765         5.1%         -4.           Total Current Expenditures         \$ 1,816,763,106         100.0%         \$ 1,705,492,441         100.0%         6.           Percent of Total Expenditures         76.0%         78.0%         78.0%         78.0%         13.           Total Capital Outlay         272,754,966         11.4%         240,994,670         11.0%         13.           Debt Service         Principal         185,132,044         7.7%         154,356,331         7.1%         19.           Interest and Fiscal Charges         115,444,218         4.8%         85,960,911         3.9%         34.           Total Expenditures         \$ 2,390,094,334         100.0%         \$ 2,186,804,353         100.0%         9.           Other Financing Uses         220,957,991         194,383,683								10.49
Total Current Expenditures         \$ 1,816,763,106         100.0%         \$ 1,705,492,441         100.0%         6.78.0%           Percent of Total Expenditures         272,754,966         11.4%         240,994,670         11.0%         13.           Debt Service         Principal         185,132,044         7.7%         154,356,331         7.1%         19.           Interest and Fiscal Charges         115,444,218         4.8%         85,960,911         3.9%         34.           Total Expenditures         \$ 2,390,094,334         100.0%         \$ 2,186,804,353         100.0%         9.           Other Financing Uses         220,957,991         194,383,683         194								-4.89
Percent of Total Expenditures 76.0% 78.0%  Total Capital Outlay 272,754,966 11.4% 240,994,670 11.0% 13.  Debt Service Principal 185,132,044 7.7% 154,356,331 7.1% 19. Interest and Fiscal Charges 115,444,218 4.8% 85,960,911 3.9% 34.  Total Expenditures \$ 2,390,094,334 100.0% \$ 2,186,804,353 100.0% 9.  Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses 220,957,991 194,383,683 Total Expenditures and Other Uses 2,611,052,325 2,381,188,036  Increase (Decrease) in Fund Balance (57,536,189) (85,323,591)		\$			\$			6.59
Debt Service Principal 185,132,044 7.7% 154,356,331 7.1% 19. Interest and Fiscal Charges 115,444,218 4.8% 85,960,911 3.9% 34.  Total Expenditures \$ 2,390,094,334 100.0% \$ 2,186,804,353 100.0% 9.  Other Financing Uses Transfers to Other Funds 220,957,991 194,383,683 Total Expenditures and Other Uses 2,611,052,325 100.0% \$ 2,381,188,036  Increase (Decrease) in Fund Balance (57,536,189) (85,323,591)		Ψ	1,010,700,100		Ψ	1,700,192,111		0.57
Principal         185,132,044         7.7%         154,356,331         7.1%         19.           Interest and Fiscal Charges         115,444,218         4.8%         85,960,911         3.9%         34.           Total Expenditures         \$ 2,390,094,334         100.0%         \$ 2,186,804,353         100.0%         9.           Other Financing Uses         Transfers to Other Funds         220,957,991         194,383,683	Total Capital Outlay		272,754,966	11.4%		240,994,670	11.0%	13.29
Interest and Fiscal Charges       115,444,218       4.8%       85,960,911       3.9%       34.         Total Expenditures       \$ 2,390,094,334       100.0%       \$ 2,186,804,353       100.0%       9.         Other Financing Uses       Transfers to Other Funds       220,957,991       194,383,683	Debt Service							
Interest and Fiscal Charges       115,444,218       4.8%       85,960,911       3.9%       34.         Total Expenditures       \$ 2,390,094,334       100.0%       \$ 2,186,804,353       100.0%       9.         Other Financing Uses       Transfers to Other Funds       220,957,991       194,383,683			185,132,044	7.7%		154,356,331	7.1%	19.9%
Other Financing Uses           Transfers to Other Funds         220,957,991         194,383,683           Total Expenditures and Other Uses         \$ 2,611,052,325         \$ 2,381,188,036           Increase (Decrease) in Fund Balance         (57,536,189)         (85,323,591)	1			4.8%			3.9%	34.3%
Transfers to Other Funds       220,957,991       194,383,683         Total Expenditures and Other Uses       2,611,052,325       \$ 2,381,188,036         Increase (Decrease) in Fund Balance       (57,536,189)       (85,323,591)	Total Expenditures	\$	2,390,094,334	100.0%	\$	2,186,804,353	100.0%	9.3%
Total Expenditures and Other Uses         \$ 2,611,052,325         \$ 2,381,188,036           Increase (Decrease) in Fund Balance         (57,536,189)         (85,323,591)	Other Financing Uses							
Total Expenditures and Other Uses         \$ 2,611,052,325         \$ 2,381,188,036           Increase (Decrease) in Fund Balance         (57,536,189)         (85,323,591)	e		220,957,991			194,383,683		
		\$			\$			
	Increase (Decrease) in Fund Balance		(57,536,189)			(85,323,591)		
Net Unrealized Gains of Loss from fivestments 10,455,576 NA	Net Unrealized Gains or Loss from Investments		10,435,576			NA		
Total Property Tax Levy** 986,570,060 904,683,174 9.	Total Property Tax Levy**		986,570,060			904,683,174		9.1%

<sup>\*</sup>The column entitled Revised 2005 reflects the 2005 budgets adopted by the city councils in November and December of 2004. Some cities submitted 2005 budgets with their 2006 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. One city failed to report.

<sup>\*\*</sup>Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Tax refers to the anticipated amount of taxes collected.

# Appendix 2



Name of City: ADA				Name of City: ADAMS			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	342,806		346,251	Property Taxes	170,922		176,550
Tax Increments All Other Taxes	7,400		7,000	Tax Increments All Other Taxes	2.800		2 200
Special Assessments	5,150 6,900		10,150 6,000	Special Assessments	2,800		3,200
Licenses and Permits	6,500		9,000	Licenses and Permits	1,900		1,900
Federal Grants				Federal Grants			
State General Purpose Aid	544,155		588,408	State General Purpose Aid	167,665		189,419
State Categorical Aid Grants from County/Other Local Grants	24,453		27,853	State Categorical Aid	15,350		18,100
Charges for Services	248,900		248,000	Grants from County/Other Local Grants Charges for Services	85,800		85,960
Fines and Forfeits	4,000		4,000	Fines and Forfeits			
Interest on Investments	14,400		14,800	Interest on Investments	4,250		8,450
Miscellaneous Revenues	44,600		41,600	Miscellaneous Revenues	12,218		13,018
Total Revenues	1,249,264		1,303,062	Total Revenues	460,905		496,597
Proceeds from Bond Sales Transfers from Other Funds	396,410		441,185	Proceeds from Bond Sales Transfers from Other Funds	3,400		10,000
Total Revenues and Other Sources				Total Revenues and Other Sources			
Total Revenues and Other Sources	1,645,674		1,744,247	Total Revenues and Other Sources	464,305	=	506,597
Current Expenditures			***	Current Expenditures			
General Government	201,916		219,287	General Government	124,022		131,118
Public Safety Streets and Highways	283,779 211,592		299,535 221,394	Public Safety Streets and Highways	118,310 32,470		124,406 44,743
Streets and Highways Sanitation	126,236		134,500	Streets and Highways Sanitation	35,700		36,625
Health	120,230		154,500	Health	20		20
Culture and Recreation	285,985		297,939	Culture and Recreation	16,240		16,707
Urban & Economic Development & Housing	50,750		50,315	Urban & Economic Development & Housing			1,600
Miscellaneous Current Expenditures	26,300		28,686	Miscellaneous Current Expenditures	37,168		37,418
Total Current Expenditures	1,186,558		1,251,656	Total Current Expenditures	363,930		392,637
Debt Service - Principal Interest and Fiscal Charges	105,000 14,118		120,000 9,140	Debt Service - Principal Interest and Fiscal Charges	51,171 25,779		53,018 23,932
Total Capital Outlay	359,750		358,950	Total Capital Outlay	5,000		5,000
Transfer to Other Funds	5,000		10,000	Transfer to Other Funds	16,900		24,000
<b>Total Expenditures and Other Uses</b>	1,670,426		1,749,746	<b>Total Expenditures and Other Uses</b>	462,780		498,587
Name of City: ADRIAN	GE V SP	V pg V		Name of City: AFTON	CE V GD		cp [V]
Name of City: ADRIAN Adopted Budgets for the following funds:	GF: X SR:	X DS: X  2005 Amended	CP: 2006	Name of City: AFTON Adopted Budgets for the following funds:	GF: X SR:	DS: X  2005 Amended	CP: X 2006 Rudget
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005 Amended	2006 Budget 283,336	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 261,700	2005 Amended	2006 Budget 283,336 2,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget	2005 Amended 1,188,564	2006 Budget 1,383,535
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 261,700  21,539 8,438	2005 Amended	2006 Budget 283,336 2,500  19,792 9,360	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 1,188,564   191,850	2005 Amended 1,188,564   191,850	2006 Budget 1,383,535
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget  261,700 21,539 8,438 16,000	2005 Amended	2006 Budget 283,336 2,500  19,792 9,360 16,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget  1,188,564 191,850	2005 Amended  1,188,564 191,850	2006 Budget 1,383,535  180,925
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  261,700  21,539 8,438 16,000 355,116	2005 Amended	2006 Budget 283,336 2,500  19,792 9,360 16,000 389,164	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  1,188,564 191,850	2005 Amended  1,188,564 191,850	2006 Budget 1,383,535  180,925  (26,330)
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget  261,700 21,539 8,438 16,000	2005 Amended	2006 Budget 283,336 2,500  19,792 9,360 16,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget  1,188,564 191,850	2005 Amended  1,188,564 191,850	2006 Budget 1,383,535  180,925
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  261,700 21,539 8,438 16,000 355,116 16,485 2,200 159,133	2005 Amended	2006 Budget 283,336 2,500  19,792 9,360 16,000 389,164 17,285  167,433	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  1,188,564 191,850 634 8,638 12,425	2005 Amended  1,188,564 191,850 634	2006 Budget 1,383,535  180,925  (26,330) 634
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  261,700 21,539 8,438 16,000 355,116 16,485 2,200 159,133 500	2005 Amended	2006 Budget 283,336 2,500  19,792 9,360 16,000 389,164 17,285  167,433 900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  1,188,564 191,850 634 8,638 12,425 23,000	2005 Amended  1,188,564 191,850 634 8,638 12,425 23,000	2006 Budget 1,383,535  180,925  (26,330) 634 5,807 12,355 23,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  261,700  21,539 8,438 16,000 355,116 16,485 2,200 159,133 500 17,150	2005 Amended	2006 Budget  283,336	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  1,188,564 191,850 634 8,638 12,425 23,000 2,000	2005 Amended  1,188,564 191,850 634 8,638 12,425 23,000 2,000	2006 Budget  1,383,535 180,925 (26,330) 634 5,807 12,355 23,000 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  261,700  21,539 8,438 16,000 355,116 16,485 2,200 159,133 500 17,150 3,950	2005 Amended	2006 Budget  283,336 2,500 19,792 9,360 16,000 389,164 17,285 167,433 900 19,250 6,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  1,188,564 191,850 634 8,638 12,425 23,000 2,000 900	2005 Amended  1,188,564 191,850 634 8,638 12,425 23,000 2,000 900	2006 Budget  1,383,535 180,925 (26,330) 634 5,807 12,355 23,000 3,000 6,401
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  261,700  21,539 8,438 16,000 355,116 16,485 2,200 159,133 500 17,150	2005 Amended	2006 Budget  283,336	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  1,188,564 191,850 634 8,638 12,425 23,000 2,000	2005 Amended  1,188,564 191,850 634 8,638 12,425 23,000 2,000	2006 Budget  1,383,535 180,925 (26,330) 634 5,807 12,355 23,000 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  261,700  21,539 8,438 16,000 355,116 16,485 2,200 159,133 500 17,150 3,950 862,211	2005 Amended	2006 Budget  283,336 2,500 19,792 9,360 16,000 389,164 17,285 167,433 900 19,250 6,300 931,320	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  1,188,564 191,850 634 8,638 12,425 23,000 2,000 900  1,428,011	2005 Amended  1,188,564 191,850 634 8,638 12,425 23,000 2,000 900  1,428,011	2006 Budget  1,383,535 180,925 (26,330) 634 5,807 12,355 23,000 3,000 6,401
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  261,700 21,539 8,438 16,000 355,116 16,485 2,200 159,133 500 17,150 3,950 862,211	2005 Amended	2006 Budget  283,336 2,500 19,792 9,360 16,000 389,164 17,285 167,433 900 19,250 6,300 931,320	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	2005 Budget  1,188,564 191,850 634 8,638 12,425 23,000 2,000 900  1,428,011 4,000,000	2005 Amended  1,188,564 191,850 634 8,638 12,425 23,000 2,000 900  1,428,011 4,000,000	2006 Budget  1,383,535 180,925 (26,330) 634 5,807 12,355 23,000 3,000 6,401  1,589,327
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  261,700 21,539 8,438 16,000 355,116 16,485 2,200 159,133 500 17,150 3,950 862,211 309,585	2005 Amended	2006 Budget  283,336 2,500 19,792 9,360 16,000 389,164 17,285 167,433 900 19,250 6,300 931,320 314,385	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  1,188,564 191,850 634 8,638 12,425 23,000 2,000 900  1,428,011 4,000,000	2005 Amended  1,188,564 191,850 634 8,638 12,425 23,000 2,000 900  1,428,011 4,000,000	2006 Budget  1,383,535 180,925 (26,330) 634 5,807 12,355 23,000 3,000 6,401  1,589,327
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  261,700 21,539 8,438 16,000 355,116 16,485 2,200 159,133 500 17,150 3,950 862,211 309,585 1,171,796	2005 Amended	2006 Budget  283,336 2,500 19,792 9,360 16,000 389,164 17,285 167,433 900 19,250 6,300 931,320 314,385 1,245,705	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  1,188,564 191,850 634 8,638 12,425 23,000 2,000 900 1,428,011 4,000,000 5,428,011	2005 Amended  1,188,564 191,850 634 8,638 12,425 23,000 2,000 900 1,428,011 4,000,000 5,428,011	2006 Budget  1,383,535 180,925 (26,330) 634 5,807 12,355 23,000 3,000 6,401 1,589,327 1,589,327
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  261,700 21,539 8,438 16,000 355,116 16,485 2,200 159,133 500 17,150 3,950 862,211 309,585 1,171,796	2005 Amended	2006 Budget  283,336 2,500 19,792 9,360 16,000 389,164 17,285 167,433 900 19,250 6,300 931,320 314,385 1,245,705	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  1,188,564 191,850 634 8,638 12,425 23,000 2,000 900 1,428,011 4,000,000 5,428,011 390,978 271,571	2005 Amended  1,188,564 191,850 634 8,638 12,425 23,000 2,000 900  1,428,011 4,000,000 5,428,011  390,978 271,571	2006 Budget  1,383,535 180,925 (26,330) 634 5,807 12,355 23,000 3,000 6,401 1,589,327 1,589,327  422,639 281,823
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  261,700 21,539 8,438 16,000 355,116 16,485 2,200 159,133 500 17,150 3,950 862,211 309,585 1,171,796  103,140 253,857 163,295	2005 Amended	2006 Budget  283,336 2,500 19,792 9,360 16,000 389,164 17,285 167,433 900 19,250 6,300 931,320 314,385 1,245,705	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  1,188,564 191,850 634 8,638 12,425 23,000 2,000 900  1,428,011 4,000,000 5,428,011 390,978 271,571 221,075	2005 Amended  1,188,564 191,850 634 8,638 12,425 23,000 2,000 900  1,428,011 4,000,000 5,428,011  390,978 271,571 241,075	2006 Budget  1,383,535 180,925 (26,330) 634 5,807 12,355 23,000 6,401 1,589,327 1,589,327  422,639 281,823 308,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  261,700 21,539 8,438 16,000 355,116 16,485 2,200 159,133 500 17,150 3,950 862,211 309,585 1,171,796	2005 Amended	2006 Budget  283,336 2,500 19,792 9,360 16,000 389,164 17,285 167,433 900 19,250 6,300 931,320 314,385 1,245,705	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  1,188,564 191,850 634 8,638 12,425 23,000 2,000 900  1,428,011 4,000,000 5,428,011  390,978 271,571 221,075	2005 Amended  1,188,564 191,850 634 8,638 12,425 23,000 2,000 900  1,428,011 4,000,000 5,428,011  390,978 271,571 241,075	2006 Budget  1,383,535 180,925 (26,330) 634 5,807 12,355 23,000 3,000 6,401 1,589,327 1,589,327  422,639 281,823 308,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  261,700 21,539 8,438 16,000 355,116 16,485 2,200 159,133 500 17,150 3,950 862,211 309,585 1,171,796  103,140 253,857 163,295	2005 Amended	2006 Budget  283,336 2,500 19,792 9,360 16,000 389,164 17,285 167,433 900 19,250 6,300 931,320 314,385 1,245,705	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  1,188,564 191,850 634 8,638 12,425 23,000 2,000 900  1,428,011 4,000,000 5,428,011 390,978 271,571 221,075	2005 Amended  1,188,564 191,850 634 8,638 12,425 23,000 2,000 900  1,428,011 4,000,000 5,428,011  390,978 271,571 241,075	2006 Budget  1,383,535 180,925 (26,330) 634 5,807 12,355 23,000 6,401 1,589,327 1,589,327  422,639 281,823 308,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  261,700 21,539 8,438 16,000 355,116 16,485 2,200 159,133 500 17,150 3,950 862,211 309,585 1,171,796	2005 Amended	2006 Budget  283,336 2,500 19,792 9,360 16,000 389,164 17,285 167,433 900 19,250 6,300 931,320 314,385 1,245,705	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  1,188,564 191,850 634 8,638 12,425 23,000 2,000 900  1,428,011 4,000,000 5,428,011  390,978 271,571 221,075 9,500	2005 Amended  1,188,564 191,850 634 8,638 12,425 23,000 2,000 900  1,428,011 4,000,000 5,428,011  390,978 271,571 241,075 9,500	2006 Budget  1,383,535 180,925 (26,330) 634 5,807 12,355 23,000 3,000 6,401 1,589,327 1,589,327  422,639 281,823 308,400 3,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  261,700 21,539 8,438 16,000 355,116 16,485 2,200 159,133 500 17,150 3,950 862,211 309,585 1,171,796  103,140 253,857 163,295 120,695 51,000 21,450	2005 Amended	2006 Budget  283,336 2,500 19,792 9,360 16,000 389,164 17,285 167,433 900 19,250 6,300 931,320 314,385 1,245,705  118,409 302,451 201,450 140,680 58,455 18,284	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  1,188,564 191,850 191,850 634 8,638 12,425 23,000 2,000 900 1,428,011 4,000,000 5,428,011  390,978 271,571 221,075 9,500 13,050 17,500	2005 Amended  1,188,564 191,850 634 8,638 12,425 23,000 2,000 900  1,428,011 4,000,000 5,428,011  390,978 271,571 241,075 9,500 13,050 17,500	2006 Budget  1,383,535 180,925 (26,330) 634 5,807 12,355 23,000 3,000 6,401 1,589,327 1,589,327  422,639 281,823 308,400 3,500 15,650 26,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  261,700 21,539 8,438 16,000 355,116 16,485 2,200 159,133 500 17,150 3,950 862,211 309,585 1,171,796  103,140 253,857 163,295 120,695 51,000 21,450 713,437	2005 Amended	2006 Budget  283,336 2,500 19,792 9,360 16,000 389,164 17,285 167,433 900 19,250 6,300 931,320 314,385 1,245,705  118,409 302,451 201,450 140,680 58,455 18,284	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  1,188,564 191,850 191,850 634 8,638 12,425 23,000 2,000 900 1,428,011 4,000,000 5,428,011  390,978 271,571 221,075 9,500 13,050 17,500 923,674	2005 Amended  1,188,564 191,850 191,850 634 8,638 12,425 23,000 2,000 900 1,428,011 4,000,000 5,428,011  390,978 271,571 241,075 9,500 13,050 17,500 943,674	2006 Budget  1,383,535 180,925 (26,330) 634 5,807 12,355 23,000 3,000 6,401 1,589,327 1,589,327  422,639 281,823 308,400 3,500 15,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  261,700 21,539 8,438 16,000 355,116 16,485 2,200 159,133 500 17,150 3,950 862,211 309,585 1,171,796  103,140 253,857 163,295 120,695 51,000 21,450 713,437 126,000	2005 Amended	2006 Budget  283,336 2,500 19,792 9,360 16,000 389,164 17,285 167,433 900 19,250 6,300 931,320 314,385 1,245,705  118,409 302,451 201,450 140,680 58,455 18,284 839,729 129,203	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  1,188,564 191,850 191,850 634 8,638 12,425 23,000 2,000 900 1,428,011 4,000,000 5,428,011  390,978 271,571 221,075 9,500 13,050 17,500	2005 Amended  1,188,564 191,850 634 8,638 12,425 23,000 2,000 900  1,428,011 4,000,000 5,428,011  390,978 271,571 241,075 9,500 13,050 17,500	2006 Budget  1,383,535 180,925 (26,330) 634 5,807 12,355 23,000 3,000 6,401 1,589,327 1,589,327  422,639 281,823 308,400 3,500 15,650 26,500 1,058,512
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  261,700 21,539 8,438 16,000 355,116 16,485 2,200 159,133 500 17,150 3,950 862,211 309,585 1,171,796  103,140 253,857 163,295 120,695 51,000 21,450 713,437	2005 Amended	2006 Budget  283,336 2,500 19,792 9,360 16,000 389,164 17,285 167,433 900 19,250 6,300 931,320 314,385 1,245,705  118,409 302,451 201,450 140,680 58,455 18,284	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  1,188,564 191,850 191,850 634 8,638 12,425 23,000 2,000 900 1,428,011 4,000,000 5,428,011  390,978 271,571 221,075 9,500 13,050 17,500 923,674	2005 Amended  1,188,564 191,850 191,850 634 8,638 12,425 23,000 2,000 900 1,428,011 4,000,000 5,428,011  390,978 271,571 241,075 9,500 13,050 17,500 943,674	2006 Budget  1,383,535 180,925 (26,330) 634 5,807 12,355 23,000 3,000 6,401 1,589,327 1,589,327  422,639 281,823 308,400 3,500 15,650 26,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  261,700 21,539 8,438 16,000 355,116 16,485 2,200 159,133 500 17,150 3,950 862,211 309,585 1,171,796  103,140 253,857 163,295 120,695 51,000 21,450 713,437 126,000 74,528	2005 Amended	2006 Budget  283,336 2,500 19,792 9,360 16,000 389,164 17,285 167,433 900 19,250 6,300 931,320 314,385 1,245,705  118,409 302,451 201,450 140,680 58,455 18,284 839,729 129,203 113,810	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  1,188,564 191,850 191,850 634 8,638 12,425 23,000 2,000 900  1,428,011 4,000,000 5,428,011  390,978 271,571 221,075 9,500 13,050 17,500 923,674	2005 Amended  1,188,564 191,850 191,850 634 8,638 12,425 23,000 2,000 900  1,428,011 4,000,000 5,428,011  390,978 271,571 241,075 9,500 13,050 17,500 943,674	2006 Budget  1,383,535 180,925 (26,330) 634 5,807 12,355 23,000 3,000 6,401 1,589,327 1,589,327  422,639 281,823 308,400 3,500 15,650 26,500 1,058,512
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  261,700 21,539 8,438 16,000 355,116 16,485 2,200 159,133 500 17,150 3,950 862,211 309,585 1,171,796  103,140 253,857 163,295 120,695 51,000 21,450 713,437 126,000 74,528	2005 Amended	2006 Budget  283,336 2,500 19,792 9,360 16,000 389,164 17,285 167,433 900 19,250 6,300 931,320 314,385 1,245,705  118,409 302,451 201,450 140,680 58,455 18,284 839,729 129,203 113,810 4,836	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  1,188,564 191,850 634 8,638 12,425 23,000 2,000 900  1,428,011 4,000,000 5,428,011  390,978 271,571 221,075 9,500 13,050 17,500 923,674 4,000,000	2005 Amended  1,188,564 191,850 191,850 634 8,638 12,425 23,000 2,000 900  1,428,011 4,000,000 5,428,011  390,978 271,571 241,075 9,500 13,050 17,500 943,674 4,000,000	2006 Budget  1,383,535 180,925 (26,330) 634 5,807 12,355 23,000 3,000 6,401 1,589,327 1,589,327  422,639 281,823 308,400 3,500 15,650 26,500 1,058,512 142,326

Name of City: AITKIN				Name of City: AKELEY			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006 Budget		2005	2005	2006 Budget
Revenues:	Budget	Amended		Revenues:	Budget	Amended	
Property Taxes	633,150	633,150	644,249	Property Taxes	128,965		170,855
Tax Increments All Other Taxes	46,773 3,800	46,773 3,800	47,080 3,800	Tax Increments All Other Taxes			
Special Assessments	28,700	28,700	28,400	Special Assessments			
Licenses and Permits	9,475	9,475	9,425	Licenses and Permits	14,170		14,640
Federal Grants				Federal Grants			
State General Purpose Aid	459,644	459,644	535,704	State General Purpose Aid	66,137		64,205
State Categorical Aid	63,994	63,994	73,438	State Categorical Aid			
Grants from County/Other Local Grants	7,039	7,039	7,000	Grants from County/Other Local Grants			
Charges for Services	208,215	208,215	229,893	Charges for Services			
Fines and Forfeits	8,000	8,000	10,000	Fines and Forfeits	9,000		9,200
Interest on Investments	35,500	35,500	34,700	Interest on Investments	7.550		300
Miscellaneous Revenues  Total Revenues	10,000	10,000	12,949	Miscellaneous Revenues  Total Revenues	7,550		250
Proceeds from Bond Sales	1,514,290	1,514,290	1,636,638	Proceeds from Bond Sales	225,822		259,450
Transfers from Other Funds	232,717	232,717	312,717	Transfers from Other Funds	32,000		52,000
<b>Total Revenues and Other Sources</b>	1,747,007	:	1,949,355	<b>Total Revenues and Other Sources</b>	257,822		311,450
Current Expenditures	240.150	240.150	270 500	Current Expenditures	101.050		122.000
General Government	240,150	240,150	278,690	General Government	101,850		133,000
Public Safety Streets and Highways	599,385 305,455	599,385 305,455	627,150 336,491	Public Safety	88,714 67,258		100,100 78,350
Streets and Highways Sanitation	305,455	305,455	330,491	Streets and Highways Sanitation	07,238		78,350
Sanitation Health				Sanitation Health			
Culture and Recreation	57,767	57,767	79,867	Culture and Recreation			
Urban & Economic Development & Housing	18,360	18,360	15,360	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures			
Total Current Expenditures	1,221,117	1,221,117	1,337,558	Total Current Expenditures	257,822		311,450
Debt Service - Principal	158,291	158,291	194,900	Debt Service - Principal			
Interest and Fiscal Charges	195,829	195,829	153,032	Interest and Fiscal Charges			
Total Capital Outlay	544,219	544,219	241,135	Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	2,119,456	2,119,456	1,926,625	Total Expenditures and Other Uses	257,822		311,450
			F==	Name of City: ALBERT LEA	-		. —
Adopted Budgets for the following funds:	GF: X SR:	2005	CP: X 2006	Name of City: ALBERT LEA Adopted Budgets for the following funds:	GF: X SR:	2005	CP:
Revenues:		$\square$	2006 Budget	Adopted Budgets for the following funds:  Revenues:	- П		
Revenues: Property Taxes	2005	2005 Amended	2006 Budget 485,575	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Revenues: Property Taxes Tax Increments	2005 Budget 460,330	2005 Amended	2006 Budget 485,575	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 2,800,000	2005 Amended 2,800,000	2006 Budget 3,555,000
Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 460,330  12,000	2005 Amended	2006 Budget 485,575  13,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 2,800,000  1,546,000	2005 Amended 2,800,000  1,546,000	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 460,330  12,000	2005 Amended	2006 Budget 485,575  13,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 2,800,000  1,546,000	2005 Amended 2,800,000  1,546,000	2006 Budget 3,555,000  1,650,500
Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 460,330  12,000	2005 Amended	2006 Budget 485,575  13,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 2,800,000  1,546,000	2005 Amended 2,800,000  1,546,000	2006 Budget 3,555,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 460,330  12,000  27,260	2005 Amended	2006 Budget 485,575  13,500  54,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 2,800,000  1,546,000  254,525	2005 Amended 2,800,000  1,546,000  254,525	2006 Budget 3,555,000  1,650,500  267,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 460,330  12,000  27,260	2005 Amended	2006 Budget 485,575  13,500  54,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 2,800,000  1,546,000  254,525	2005 Amended 2,800,000 1,546,000  254,525	2006 Budget 3,555,000  1,650,500  267,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  460,330 12,000 27,260 416,015 2,800	2005 Amended	2006 Budget  485,575 13,500 54,100 473,958 2,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 2,800,000  1,546,000  254,525  5,343,836 495,335 309,290	2005 Amended 2,800,000  1,546,000  254,525  5,343,836 495,335 309,290	2006 Budget  3,555,000  1,650,500  267,000  5,625,749 500,335 326,130
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  460,330 12,000 27,260 416,015 2,800 62,522	2005 Amended	2006 Budget 485,575  13,500  54,100  473,958  2,900 69,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  2,800,000  1,546,000  254,525  5,343,836  495,335  309,290  562,800	2005 Amended 2,800,000  1,546,000 254,525  5,343,836 495,335 309,290 562,800	2006 Budget  3,555,000  1,650,500  267,000  5,625,749 500,335 326,130 506,593
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  460,330 12,000 27,260 416,015 2,800 62,522 19,112	2005 Amended	2006 Budget 485,575  13,500  54,100  473,958  2,900 69,200 17,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2,800,000  1,546,000  254,525  5,343,836 495,335 309,290 562,800 90,000	2005 Amended  2,800,000  1,546,000   254,525   5,343,836  495,335  309,290  562,800  90,000	2006 Budget  3,555,000 1,650,500 267,000 5,625,749 500,335 326,130 506,593 96,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  460,330  12,000  27,260  416,015  2,800 62,522 19,112 5,000	2005 Amended	2006 Budget  485,575 13,500 54,100 473,958 2,900 69,200 17,000 8,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2,800,000 1,546,000  254,525  5,343,836 495,335 309,290 562,800 90,000 100,000	2005 Amended  2,800,000  1,546,000  254,525  5,343,836  495,335  309,290  562,800  90,000  100,000	2006 Budget  3,555,000 1,650,500 267,000 5,625,749 500,335 326,130 506,593 96,000 80,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  460,330  12,000  27,260  416,015  2,800 62,522 19,112 5,000 4,500	2005 Amended	2006 Budget  485,575 13,500 54,100 473,958 2,900 69,200 17,000 8,000 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  2,800,000 1,546,000 254,525 5,343,836 495,335 309,290 562,800 90,000 100,000 646,350	2005 Amended  2,800,000 1,546,000 254,525 5,343,836 495,335 309,290 562,800 90,000 100,000 646,350	2006 Budget  3,555,000 1,650,500 267,000 5,625,749 500,335 326,130 506,593 96,000 80,000 714,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  460,330 12,000 27,260 416,015 2,800 62,522 19,112 5,000 4,500 1,009,539	2005 Amended	2006 Budget  485,575 13,500 54,100 473,958 2,900 69,200 17,000 8,000 4,000  1,128,233	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  2,800,000 1,546,000 254,525 5,343,836 495,335 309,290 562,800 90,000 100,000 646,350  12,148,136	2005 Amended  2,800,000  1,546,000  254,525  5,343,836  495,335  309,290  562,800  90,000  100,000  646,350  12,148,136	2006 Budget  3,555,000 1,650,500 267,000 5,625,749 500,335 326,130 506,593 96,000 80,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  460,330 12,000 27,260 416,015 2,800 62,522 19,112 5,000 4,500 1,009,539	2005 Amended	2006 Budget  485,575 13,500 54,100 473,958 2,900 69,200 17,000 8,000 4,000  1,128,233	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  2,800,000 1,546,000 254,525 5,343,836 495,335 309,290 562,800 90,000 100,000 646,350  12,148,136	2005 Amended  2,800,000  1,546,000  254,525  5,343,836  495,335  309,290  562,800  90,000  100,000  646,350  12,148,136	2006 Budget  3,555,000 1,650,500 267,000 5,625,749 500,335 326,130 506,593 96,000 80,000 714,850  13,322,157
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  460,330 12,000 27,260 416,015 2,800 62,522 19,112 5,000 4,500 1,009,539	2005 Amended	2006 Budget  485,575 13,500 54,100 473,958 2,900 69,200 17,000 8,000 4,000  1,128,233	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  2,800,000 1,546,000 254,525 5,343,836 495,335 309,290 562,800 90,000 100,000 646,350  12,148,136	2005 Amended  2,800,000  1,546,000  254,525  5,343,836  495,335  309,290  562,800  90,000  100,000  646,350  12,148,136	2006 Budget  3,555,000 1,650,500 267,000 5,625,749 500,335 326,130 506,593 96,000 80,000 714,850  13,322,157
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  460,330 12,000 27,260 416,015 2,800 62,522 19,112 5,000 4,500 1,009,539	2005 Amended	2006 Budget  485,575 13,500 54,100 473,958 2,900 69,200 17,000 8,000 4,000  1,128,233	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2005 Budget  2,800,000 1,546,000 254,525 5,343,836 495,335 309,290 562,800 90,000 100,000 646,350  12,148,136	2005 Amended  2,800,000  1,546,000  254,525  5,343,836  495,335  309,290  562,800  90,000  100,000  646,350  12,148,136	2006 Budget  3,555,000 1,650,500 267,000 5,625,749 500,335 326,130 506,593 96,000 80,000 714,850  13,322,157
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  460,330  12,000  27,260  416,015  2,800 62,522 19,112 5,000 4,500 1,009,539  1,009,539	2005 Amended	2006 Budget  485,575 13,500 54,100 473,958 2,900 69,200 17,000 8,000 4,000 1,128,233 1,128,233	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  2,800,000 1,546,000 254,525 5,343,836 495,335 309,290 562,800 90,000 100,000 646,350  12,148,136 12,148,136	2005 Amended  2,800,000  1,546,000  254,525  5,343,836  495,335  309,290  562,800  90,000  100,000  646,350  12,148,136   12,148,136	2006 Budget  3,555,000 1,650,500 267,000 5,625,749 500,335 326,130 506,593 96,000 80,000 714,850  13,322,157 13,322,157
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  460,330 12,000 27,260 416,015 2,800 62,522 19,112 5,000 4,500 1,009,539 1,009,539	2005 Amended	2006 Budget  485,575 13,500 54,100 473,958 2,900 69,200 17,000 8,000 4,000 1,128,233 1,128,233	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  2,800,000 1,546,000 254,525 5,343,836 495,335 309,290 562,800 90,000 100,000 646,350  12,148,136 12,148,136	2005 Amended  2,800,000 1,546,000 254,525 5,343,836 495,335 309,290 562,800 90,000 100,000 646,350  12,148,136 12,148,136	2006 Budget  3,555,000 1,650,500 267,000 5,625,749 500,335 326,130 506,593 96,000 80,000 714,850  13,322,157 13,322,157
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2005 Budget  460,330 12,000 27,260 416,015 2,800 62,522 19,112 5,000 4,500 1,009,539 1,009,539 182,650 398,424	2005 Amended	2006 Budget  485,575 13,500 54,100 473,958 2,900 69,200 17,000 8,000 4,000 1,128,233 1,128,233	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  2,800,000 1,546,000 254,525 5,343,836 495,335 309,290 562,800 90,000 100,000 646,350  12,148,136 12,148,136	2005 Amended  2,800,000  1,546,000   254,525   5,343,836  495,335  309,290  562,800  90,000  100,000  646,350  12,148,136   12,148,136  1,394,135  4,772,620	2006 Budget  3,555,000 1,650,500 267,000 5,625,749 500,335 326,130 506,593 96,000 80,000 714,850  13,322,157 13,322,157
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  460,330 12,000 27,260 416,015 2,800 62,522 19,112 5,000 4,500 1,009,539 1,009,539	2005 Amended	2006 Budget  485,575 13,500 54,100 473,958 2,900 69,200 17,000 8,000 4,000 1,128,233 1,128,233  228,150 428,334	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  2,800,000 1,546,000 254,525 5,343,836 495,335 309,290 562,800 90,000 100,000 646,350  12,148,136 12,148,136  1,372,135 4,772,620	2005 Amended  2,800,000 1,546,000 254,525 5,343,836 495,335 309,290 562,800 90,000 100,000 646,350  12,148,136 12,148,136	2006 Budget  3,555,000 1,650,500 267,000 5,625,749 500,335 326,130 506,593 96,000 80,000 714,850  13,322,157 13,322,157  1,539,258 4,903,078
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  460,330 12,000 27,260 416,015 2,800 62,522 19,112 5,000 4,500 1,009,539 1,009,539 182,650 398,424 184,100	2005 Amended	2006 Budget  485,575 13,500 54,100 473,958 2,900 69,200 17,000 8,000 4,000 1,128,233 1,128,233  228,150 428,334 193,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  2,800,000 1,546,000 254,525 5,343,836 495,335 309,290 562,800 90,000 100,000 646,350  12,148,136 12,148,136  1,372,135 4,772,620 2,165,876	2005 Amended  2,800,000  1,546,000   254,525   5,343,836  495,335  309,290  562,800  90,000  100,000  646,350  12,148,136   12,148,136  1,394,135  4,772,620  2,080,876	2006 Budget  3,555,000 1,650,500 267,000 5,625,749 500,335 326,130 506,593 96,000 80,000 714,850 13,322,157 13,322,157  1,539,258 4,903,078 2,774,794
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  460,330 12,000 27,260 416,015 2,800 62,522 19,112 5,000 4,500 1,009,539 1,009,539  182,650 398,424 184,100	2005 Amended	2006 Budget  485,575 13,500 54,100 473,958 2,900 69,200 17,000 8,000 4,000 1,128,233 1,128,233  228,150 428,334 193,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  2,800,000 1,546,000 254,525 5,343,836 495,335 309,290 562,800 90,000 100,000 646,350  12,148,136 12,148,136  1,372,135 4,772,620 2,165,876	2005 Amended  2,800,000  1,546,000   254,525   5,343,836  495,335  309,290  562,800  90,000  100,000  646,350  12,148,136   12,148,136  1,394,135  4,772,620  2,080,876	2006 Budget  3,555,000 1,650,500 267,000 5,625,749 500,335 326,130 506,593 96,000 80,000 714,850  13,322,157 13,322,157  1,539,258 4,903,078 2,774,794
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  460,330 12,000 27,260 416,015 2,800 62,522 19,112 5,000 4,500 1,009,539 1,009,539  182,650 398,424 184,100	2005 Amended	2006 Budget  485,575 13,500 54,100 473,958 2,900 69,200 17,000 8,000 4,000 1,128,233 1,128,233  228,150 428,334 193,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  2,800,000 1,546,000 254,525 5,343,836 495,335 309,290 562,800 90,000 100,000 646,350  12,148,136  12,148,136  1,372,135 4,772,620 2,165,876	2005 Amended  2,800,000  1,546,000  254,525  5,343,836 495,335 309,290 562,800 90,000 100,000 646,350  12,148,136  12,148,136  1,394,135 4,772,620 2,080,876	2006 Budget  3,555,000 1,650,500 267,000 5,625,749 500,335 326,130 506,593 96,000 80,000 714,850 13,322,157 13,322,157  1,539,258 4,903,078 2,774,794
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  460,330 12,000 27,260 416,015 2,800 62,522 19,112 5,000 4,500 1,009,539 1,009,539 1,009,539 50,875 50,875	2005 Amended	2006 Budget  485,575 13,500 54,100 473,958 2,900 69,200 17,000 8,000 4,000 1,128,233 1,128,233  228,150 428,334 193,250 54,925 54,925	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  2,800,000 1,546,000 254,525 5,343,836 495,335 309,290 562,800 90,000 100,000 646,350  12,148,136 12,148,136  1,372,135 4,772,620 2,165,876 2,898,905 188,035 490,000	2005 Amended  2,800,000 1,546,000 254,525 5,343,836 495,335 309,290 562,800 90,000 100,000 646,350  12,148,136 12,148,136  1,394,135 4,772,620 2,080,876 2,958,905 284,035 491,500	2006 Budget  3,555,000 1,650,500 267,000 5,625,749 500,335 326,130 506,593 96,000 80,000 714,850  13,322,157 13,322,157  1,539,258 4,903,078 2,774,794 2,975,375 193,622 533,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  460,330 12,000 27,260 416,015 2,800 62,522 19,112 5,000 4,500 1,009,539 1,009,539 1,009,539 50,875 816,049	2005 Amended	2006 Budget  485,575 13,500 54,100 473,958 2,900 69,200 17,000 8,000 4,000 1,128,233 1,128,233  228,150 428,334 193,250 54,925 904,659	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  2,800,000 1,546,000 254,525 5,343,836 495,335 309,290 562,800 90,000 100,000 646,350  12,148,136 12,148,136  1,372,135 4,772,620 2,165,876 2,898,905 188,035 490,000  11,887,571	2005 Amended  2,800,000 1,546,000 254,525 5,343,836 495,335 309,290 562,800 90,000 100,000 646,350  12,148,136 12,148,136  1,394,135 4,772,620 2,080,876 2,958,905 284,035 491,500  11,982,071	2006 Budget  3,555,000 1,650,500 267,000 5,625,749 500,335 326,130 506,593 96,000 80,000 714,850  13,322,157 13,322,157  1,539,258 4,903,078 2,774,794 2,975,375 193,622 533,000  12,919,127
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  460,330 12,000 27,260 416,015 2,800 62,522 19,112 5,000 4,500 1,009,539 1,009,539  182,650 398,424 184,100 50,875 816,049 61,854	2005 Amended	2006 Budget  485,575 13,500 54,100 473,958 2,900 69,200 17,000 8,000 4,000 1,128,233 1,128,233  228,150 428,334 193,250 54,925 904,659 81,935	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  2,800,000 1,546,000 254,525 5,343,836 495,335 309,290 562,800 90,000 100,000 646,350  12,148,136  12,148,136  1,372,135 4,772,620 2,165,876 2,898,905 188,035 490,000  11,887,571 101,485	2005 Amended  2,800,000  1,546,000   254,525   5,343,836  495,335  309,290  562,800  90,000  100,000  646,350  12,148,136   12,148,136  1,394,135  4,772,620  2,080,876   2,958,905  284,035  491,500  11,982,071  101,485	2006 Budget  3,555,000 1,650,500 267,000 5,625,749 500,335 326,130 506,593 96,000 80,000 714,850  13,322,157 13,322,157  1,539,258 4,903,078 2,774,794 2,975,375 193,622 533,000  12,919,127 102,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  460,330 12,000 27,260 416,015 2,800 62,522 19,112 5,000 4,500 1,009,539 1,009,539  182,650 398,424 184,100 50,875 816,049 61,854 17,446	2005 Amended	2006 Budget  485,575 13,500 54,100 473,958 2,900 69,200 17,000 8,000 4,000 1,128,233 1,128,233  228,150 428,334 193,250 54,925 904,659 81,935 23,109	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  2,800,000 1,546,000 254,525 5,343,836 495,335 309,290 562,800 90,000 100,000 646,350  12,148,136 12,148,136  1,372,135 4,772,620 2,165,876 2,898,905 188,035 490,000 11,887,571 101,485 3,430	2005 Amended  2,800,000 1,546,000 254,525 5,343,836 495,335 309,290 562,800 90,000 100,000 646,350 12,148,136 12,148,136  1,394,135 4,772,620 2,080,876 2,958,905 284,035 491,500 11,982,071 101,485 3,430	2006 Budget  3,555,000 1,650,500 267,000 5,625,749 500,335 326,130 506,593 96,000 80,000 714,850 13,322,157 13,322,157  1,539,258 4,903,078 2,774,794 2,975,375 193,622 533,000 12,919,127 102,600 2,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  460,330 12,000 27,260 416,015 2,800 62,522 19,112 5,000 4,500 1,009,539 1,009,539 1,009,539 1,009,539 1,009,539 1,009,539 1,009,539 1,009,539 1,009,539 1,009,539	2005 Amended	2006 Budget  485,575 13,500 54,100 473,958 2,900 69,200 17,000 8,000 4,000 1,128,233 1,128,233  228,150 428,334 193,250 54,925 904,659 81,935 23,109 106,830	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  2,800,000 1,546,000 254,525 5,343,836 495,335 309,290 562,800 90,000 100,000 646,350  12,148,136  12,148,136  1,372,135 4,772,620 2,165,876 2,898,905 188,035 490,000  11,887,571 101,485	2005 Amended  2,800,000 1,546,000 254,525 5,343,836 495,335 309,290 562,800 90,000 100,000 646,350 12,148,136 12,148,136  1,394,135 4,772,620 2,080,876 2,958,905 284,035 491,500 11,982,071 101,485 3,430 341,650	2006 Budget  3,555,000 1,650,500 267,000 5,625,749 500,335 326,130 506,593 96,000 80,000 714,850  13,322,157 13,322,157  1,539,258 4,903,078 2,774,794 2,975,375 193,622 533,000  12,919,127 102,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  460,330 12,000 27,260 416,015 2,800 62,522 19,112 5,000 4,500 1,009,539 1,009,539  182,650 398,424 184,100 50,875 816,049 61,854 17,446	2005 Amended	2006 Budget  485,575 13,500 54,100 473,958 2,900 69,200 17,000 8,000 4,000 1,128,233 1,128,233  228,150 428,334 193,250 54,925 904,659 81,935 23,109	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  2,800,000 1,546,000 254,525 5,343,836 495,335 309,290 562,800 90,000 100,000 646,350  12,148,136  12,148,136  1,372,135 4,772,620 2,165,876 2,898,905 188,035 490,000  11,887,571 101,485 3,430 155,650	2005 Amended  2,800,000 1,546,000 254,525 5,343,836 495,335 309,290 562,800 90,000 100,000 646,350 12,148,136 12,148,136  1,394,135 4,772,620 2,080,876 2,958,905 284,035 491,500 11,982,071 101,485 3,430	2006 Budget  3,555,000 1,650,500 267,000 5,625,749 500,335 326,130 506,593 96,000 80,000 714,850 13,322,157 13,322,157  1,539,258 4,903,078 2,774,794 2,975,375 193,622 533,000 12,919,127 102,600 2,600

Name of City: ALBERTA				Name of City: ALBERTVILLE			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	52,431		52,431	Property Taxes	1,461,040		1,735,899
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments Licenses and Permits	900		900	Special Assessments Licenses and Permits	546,750		551,940
Federal Grants				Federal Grants			
State General Purpose Aid	19,071		25,124	State General Purpose Aid			
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants	40.044		20,000	Grants from County/Other Local Grants	64,000		74,150
Charges for Services Fines and Forfeits	48,844		39,000	Charges for Services Fines and Forfeits	217,400 100		486,928 100
Interest on Investments	1,400		1,400	Interest on Investments	75,000		75,000
Miscellaneous Revenues			9,800	Miscellaneous Revenues	3,500		12,300
<b>Total Revenues</b>	122,646		128,655	Total Revenues	2,367,790		2,936,317
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	122,646		128,655	<b>Total Revenues and Other Sources</b>	2,367,790		2,936,317
Current Expenditures				Current Expenditures			
General Government	24,000		28,900	General Government	929,765		1,169,907
Public Safety	1,500		1,500	Public Safety	634,245		788,127
Streets and Highways	11,600		11,600	Streets and Highways	418,980 39,100		443,270 40,000
Sanitation Health				Sanitation Health	39,100		40,000
Culture and Recreation				Culture and Recreation	175,000		206,058
Urban & Economic Development & Housing				Urban & Economic Development & Housing	20,700		10,500
Miscellaneous Current Expenditures	54,246		70,255	Miscellaneous Current Expenditures			
<b>Total Current Expenditures</b>	91,346		112,255	<b>Total Current Expenditures</b>	2,217,790		2,657,862
Debt Service - Principal	8,300		11,400	Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay	23,000		5,000	Interest and Fiscal Charges Total Capital Outlay	150,000		300,000
Transfer to Other Funds	23,000		5,000	Transfer to Other Funds	130,000		300,000
Total Expenditures and Other Uses	122,646		128,655	Total Expenditures and Other Uses	2,367,790		2,957,862
	=======================================		120,033				2,737,802
Name of City: ALDEN	[m]			Name of City: ALDRICH			
Name of City: ALDEN Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Name of City: ALDRICH Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
•	2005	2005	2006	·	2005	2005	2006
•				Adopted Budgets for the following funds:  Revenues:	ш	-	
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 198,377	2005 Amended 198,377	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 198,377 	2005 Amended 198,377	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 198,377  15,000	2005 Amended 198,377  15,000	2006 Budget 186,633  15,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 198,377 	2005 Amended 198,377	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 198,377  15,000 915	2005 Amended 198,377  15,000 915	2006 Budget 186,633  15,000 945	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 198,377  15,000 915  135,856 44,114	2005 Amended 198,377  15,000 915  135,856 44,114	2006 Budget 186,633  15,000 945  159,478 11,814	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  198,377 15,000 915 135,856 44,114	2005 Amended 198,377  15,000 915  135,856 44,114	2006 Budget 186,633  15,000 945  159,478 11,814	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  198,377 15,000 915 135,856 44,114 28,810	2005 Amended 198,377  15,000 915  135,856 44,114  28,810	2006 Budget 186,633  15,000 945  159,478 11,814  31,305	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  198,377 15,000 915 135,856 44,114 28,810 2,000	2005 Amended  198,377 15,000 915 135,856 44,114 28,810 2,000	2006 Budget  186,633 15,000 945 159,478 11,814 31,305 500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  198,377 15,000 915 135,856 44,114 28,810	2005 Amended 198,377  15,000 915  135,856 44,114  28,810	2006 Budget 186,633  15,000 945  159,478 11,814  31,305	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860	2005 Amended  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860	2006 Budget  186,633 15,000 945 159,478 11,814 31,305 500 10,955	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405	2005 Amended  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405	2006 Budget  186,633 15,000 945 159,478 11,814 31,305 500 10,955 25,155	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337	2005 Amended  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337	2006 Budget  186,633 15,000 945 159,478 11,814 31,305 500 10,955 25,155 441,785	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337	2005 Amended  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337	2006 Budget  186,633 15,000 945 159,478 11,814 31,305 500 10,955 25,155 441,785	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337	2005 Amended  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337	2006 Budget  186,633 15,000 945 159,478 11,814 31,305 500 10,955 25,155 441,785	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337 465,337	2005 Amended  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337 465,337	2006 Budget  186,633 15,000 945 159,478 11,814 31,305 500 10,955 25,155 441,785 441,785	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2005 Budget  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337 465,337	2005 Amended  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337 465,337  151,160 115,452	2006 Budget  186,633 15,000 945 159,478 11,814 31,305 500 10,955 25,155 441,785 441,785  126,005 101,595	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337 465,337  151,160 115,452 58,440	2005 Amended  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337 465,337  151,160 115,452 58,440	2006 Budget  186,633 15,000 945 159,478 11,814 31,305 500 10,955 25,155 441,785 441,785  126,005 101,595 60,860	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337 465,337  151,160 115,452 58,440	2005 Amended  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337 465,337  151,160 115,452 58,440	2006 Budget  186,633 15,000 945 159,478 11,814 31,305 500 10,955 25,155 441,785 441,785  126,005 101,595 60,860	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337 465,337  151,160 115,452 58,440	2005 Amended  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337 465,337  151,160 115,452 58,440	2006 Budget  186,633 15,000 945 159,478 11,814 31,305 500 10,955 25,155 441,785 441,785  126,005 101,595 60,860	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337 465,337  151,160 115,452 58,440	2005 Amended  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337 465,337  151,160 115,452 58,440	2006 Budget  186,633 15,000 945 159,478 11,814 31,305 500 10,955 25,155 441,785 441,785  126,005 101,595 60,860	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337 465,337  151,160 115,452 58,440 29,875	2005 Amended  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337 465,337  151,160 115,452 58,440 29,875	2006 Budget  186,633 15,000 945 159,478 11,814 31,305 500 10,955 25,155 441,785 441,785  126,005 101,595 60,860 30,075	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337 465,337 29,875 354,927	2005 Amended  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337 465,337  151,160 115,452 58,440 29,875 354,927	2006 Budget  186,633 15,000 945 159,478 11,814 31,305 500 10,955 25,155 441,785 441,785  126,005 101,595 60,860 30,075 318,535	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337 465,337  151,160 115,452 58,440 29,875 354,927 41,500	2005 Amended  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337 465,337 29,875 29,875 354,927 41,500	2006 Budget  186,633 15,000 945 159,478 11,814 31,305 500 10,955 25,155 441,785 441,785  126,005 101,595 60,860 30,075 318,535 41,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337 465,337  151,160 115,452 58,440 29,875 354,927 41,500 7,910	2005 Amended  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337 465,337  151,160 115,452 58,440 29,875 354,927 41,500 7,910	2006 Budget  186,633 15,000 945 159,478 11,814 31,305 500 10,955 25,155 441,785 441,785  126,005 101,595 60,860 30,075 318,535 41,500 2,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337 465,337  151,160 115,452 58,440 29,875 354,927 41,500 7,910 61,000	2005 Amended  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337 465,337  151,160 115,452 58,440 29,875 354,927 41,500 7,910 61,000	2006 Budget  186,633 15,000 945 159,478 11,814 31,305 500 10,955 25,155 441,785 441,785  126,005 101,595 60,860 30,075 318,535 41,500 2,950 78,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337 465,337  151,160 115,452 58,440 29,875 354,927 41,500 7,910	2005 Amended  198,377 15,000 915 135,856 44,114 28,810 2,000 8,860 31,405 465,337 465,337  151,160 115,452 58,440 29,875 354,927 41,500 7,910	2006 Budget  186,633 15,000 945 159,478 11,814 31,305 500 10,955 25,155 441,785 441,785  126,005 101,595 60,860 30,075 318,535 41,500 2,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget	2005 Amended	2006 Budget

Name of City: ALEXANDRIA				Name of City: ALPHA			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	3,082,598		3,056,701	Property Taxes	19,000	19,000	19,000
Tax Increments	30,000		36,000	Tax Increments			
All Other Taxes Special Assessments	355,000		455,000	All Other Taxes Special Assessments			
Licenses and Permits	292,150		469,750	Licenses and Permits	5	5	5
Federal Grants				Federal Grants			
State General Purpose Aid	1,487,263		1,794,525	State General Purpose Aid	30,888	30,888	34,393
State Categorical Aid	164,650		179,100	State Categorical Aid	4,000	4,000	5,500
Grants from County/Other Local Grants Charges for Services	794 264		920.710	Grants from County/Other Local Grants Charges for Services	125	125	150
Fines and Forfeits	784,364 84,000		830,710 86,400	Fines and Forfeits	135	135	150
Interest on Investments	15,000		5,000	Interest on Investments	1,000	1,000	1,120
Miscellaneous Revenues	760,000		776,200	Miscellaneous Revenues	120,920	120,920	118,800
<b>Total Revenues</b>	7,055,025		7,689,386	<b>Total Revenues</b>	175,948	175,948	178,968
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	300,000		350,000	Transfers from Other Funds	10,000	10,000	10,000
Total Revenues and Other Sources	7,355,025	:	8,039,386	<b>Total Revenues and Other Sources</b>	185,948	185,948	188,968
Current Expenditures	10-0			Current Expenditures	4-00-	A-000	0 - 000
General Government	1,363,770 2,188,177		1,548,830 2,367,121	General Government	36,000 16,700	36,000	36,000 17,330
Public Safety Streets and Highways	1,199,250		1,284,700	Public Safety Streets and Highways	8,330	16,700 8,330	8,330
Streets and Highways Sanitation	15,350		25,700	Streets and Highways Sanitation	8,485	8,485	8,825
Health	177,070		184,310	Health			
Culture and Recreation	1,203,875		1,190,930	Culture and Recreation	4,427	4,427	4,427
Urban & Economic Development & Housing	68,640			Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	15,000		15,000	Miscellaneous Current Expenditures	73,942	73,942	105,850
Total Current Expenditures	6,231,132 439,925		6,616,591 502,779	Total Current Expenditures	147,884	147,884	180,762
Debt Service - Principal Interest and Fiscal Charges	303,968		207,016	Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay	380,000		713,000	Total Capital Outlay	38,500	38,500	33,020
Transfer to Other Funds				Transfer to Other Funds	10,000	10,000	10,000
Total Expenditures and Other Uses  Name of City: ALTURA	7,355,025		8,039,386	Name of City: ALVARADO	196,384	196,384	223,782
	GF: X SR:	DS:	8,039,386  CP:		GF: X SR:	X DS: X	223,782 CP:
Name of City: ALTURA			CP:	Name of City: ALVARADO			СР:
Name of City: ALTURA Adopted Budgets for the following funds:	GF: X SR: 2005	DS: 2005	CP:	Name of City: ALVARADO Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2005	CP:
Name of City: ALTURA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget	DS: 2005 Amended	CP:	Name of City: ALVARADO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR:	X DS: X 2005 Amended	CP: 2006 Budget
Name of City: ALTURA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR:  2005 Budget  53,000	DS: 2005 Amended 42,226	CP: 2006 Budget	Name of City: ALVARADO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR:  2005 Budget  15,000	X DS: X 2005 Amended	CP:
Name of City: ALTURA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget 53,000  281	DS: 2005 Amended 42,226	CP:	Name of City: ALVARADO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget  15,000 45,000	2005 Amended 15,000  45,000	CP:
Name of City: ALTURA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR:  2005 Budget  53,000	DS: 2005 Amended 42,226	CP: 2006 Budget	Name of City: ALVARADO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR:  2005 Budget  15,000	X DS: X 2005 Amended	CP:
Name of City: ALTURA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR:  2005  Budget  53,000 281 7,500	DS: 2005 Amended 42,226 103 7,599	CP: 2006 Budget 61,000 103 8,000	Name of City: ALVARADO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget  15,000 45,000 1,950	2005 Amended 15,000  45,000 1,950	CP: 2006 Budget 20,000  45,000 1,950
Name of City: ALTURA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget 53,000 281 7,500	DS:	CP: 2006 Budget 61,000 103 8,000	Name of City: ALVARADO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  15,000 45,000 1,950 30,779	2005 Amended 15,000  45,000 1,950  30,779 6,725	CP: 2006 Budget 20,000  45,000 1,950
Name of City: ALTURA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  53,000 281 7,500 43,864	DS:	CP:	Name of City: ALVARADO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  15,000 45,000 1,950 30,779	2005 Amended  15,000 45,000 1,950 30,779 6,725	CP:
Name of City: ALTURA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR:  2005  Budget  53,000 281 7,500 43,864	DS:	CP:	Name of City: ALVARADO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005  Budget  15,000 45,000 1,950 30,779 11,405	2005 Amended  15,000 45,000 1,950 30,779 6,725 24,000	CP:
Name of City: ALTURA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2005 Budget  53,000 281 7,500 43,864	DS:	CP:	Name of City: ALVARADO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  15,000 45,000 1,950 30,779	2005 Amended  15,000 45,000 1,950 30,779 6,725	CP:
Name of City: ALTURA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  53,000 281 7,500 43,864 500	DS:	CP:	Name of City: ALVARADO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  15,000 45,000 1,950 30,779 11,405 50	2005 Amended  15,000 45,000 1,950 30,779 6,725 24,000 50	2006 Budget 20,000  45,000 1,950  34,749 7,500  6,500 100
Name of City: ALTURA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  53,000 281 7,500 43,864 500 20,000 2,000 127,145	DS:	CP:	Name of City: ALVARADO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  15,000   45,000 1,950  30,779  11,405 50 5,400 103,100 212,684	2005 Amended 15,000  45,000 1,950  30,779 6,725  24,000 50 5,400 48,100 177,004	CP: 2006 Budget 20,000 45,000 1,950 34,749 7,500 6,500 100 3,900
Name of City: ALTURA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  53,000 281 7,500 43,864 500 20,000 2,000 127,145	DS:	CP:	Name of City: ALVARADO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  15,000 45,000 1,950 30,779 11,405 50 5,400 103,100 212,684	2005 Amended  15,000 45,000 1,950 30,779 6,725 24,000 50 5,400 48,100 177,004	CP:
Name of City: ALTURA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  53,000 281 7,500 43,864 500 20,000 2,000 127,145	DS:	CP:	Name of City: ALVARADO  Adopted Budgets for the following funds:  Property Taxes  Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  15,000   45,000 1,950  30,779  11,405 50 5,400 103,100  212,684 90,000	2005 Amended  15,000 45,000 1,950 30,779 6,725 24,000 50 5,400 48,100 177,004 90,000	CP: 2006 Budget  20,000 45,000 1,950 34,749 7,500 6,500 100 3,900 33,655 153,354 90,000
Name of City: ALTURA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	GF: X SR:  2005  Budget  53,000 281 7,500 43,864 500 20,000 2,000 127,145	DS:	CP:	Name of City: ALVARADO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	GF: X SR:  2005  Budget  15,000 45,000 1,950 30,779 11,405 50 5,400 103,100 212,684	2005 Amended  15,000 45,000 1,950 30,779 6,725 24,000 50 5,400 48,100 177,004	CP:
Name of City: ALTURA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  53,000 281 7,500 43,864 500 20,000 2,000 127,145	DS:	CP:	Name of City: ALVARADO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  15,000   45,000 1,950  30,779  11,405 50 5,400 103,100  212,684 90,000	2005 Amended  15,000 45,000 1,950 30,779 6,725 24,000 50 5,400 48,100 177,004 90,000	CP: 2006 Budget  20,000 45,000 1,950 34,749 7,500 6,500 100 3,900 33,655 153,354 90,000
Name of City: ALTURA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	GF: X SR:  2005  Budget  53,000 281 7,500 43,864 500 20,000 2,000 127,145 127,145	DS:	CP:	Name of City: ALVARADO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	GF: X SR:  2005  Budget  15,000   45,000 1,950  30,779  11,405 50 5,400 103,100 212,684  90,000 302,684	2005 Amended  15,000 45,000 1,950 30,779 6,725 24,000 50 5,400 48,100 177,004 90,000 267,004	CP: 2006 Budget  20,000 45,000 1,950 34,749 7,500 6,500 100 3,900 33,655 153,354 90,000 243,354
Name of City: ALTURA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  53,000 281 7,500 43,864 500 20,000 2,000 127,145 127,145  30,000 10,000 30,000	DS:	CP:	Name of City: ALVARADO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005 Budget  15,000 45,000 1,950 30,779 11,405 50 5,400 103,100 212,684 90,000 302,684  71,400 5,500 5,500 5,500	2005 Amended  15,000 45,000 1,950 30,779 6,725 24,000 50 5,400 48,100 177,004 90,000 267,004	CP:
Name of City: ALTURA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  53,000 281 7,500 43,864 500 20,000 2,000 127,145 127,145 30,000 10,000	DS:	CP:	Name of City: ALVARADO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005 Budget  15,000 45,000 1,950 30,779 11,405 50 5,400 103,100 212,684 90,000 302,684  71,400 5,500 5,500 6,000	2005 Amended  15,000 45,000 1,950 30,779 6,725 24,000 50 5,400 48,100  177,004 90,000 267,004  =  71,400 5,500 5,500 6,400	CP:
Name of City: ALTURA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  53,000 281 7,500 43,864 500 20,000 2,000 127,145 127,145  30,000 10,000 30,000 1,000	DS:	CP:	Name of City: ALVARADO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  15,000 45,000 1,950 30,779 11,405 50 5,400 103,100 212,684 90,000 302,684  71,400 5,500 5,500 6,000	2005 Amended  15,000 45,000 1,950 30,779 6,725 24,000 5,400 48,100 177,004 90,000 267,004  71,400 5,500 5,500 6,400	CP:
Name of City: ALTURA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  53,000 281 7,500 43,864 500 20,000 2,000 127,145 127,145  30,000 10,000 30,000 1,000 5,000	DS:	CP:	Name of City: ALVARADO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  15,000 45,000 1,950 30,779 11,405 50 5,400 103,100 212,684 90,000 302,684  71,400 5,500 5,500 6,000 300	2005 Amended  15,000   45,000 1,950  30,779 6,725  24,000 50 5,400 48,100  177,004  90,000  267,004  71,400 5,500 5,500 6,400  300	CP:
Name of City: ALTURA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  53,000 281 7,500 43,864 500 20,000 2,000 127,145 127,145  30,000 10,000 30,000 1,000	DS:	CP:	Name of City: ALVARADO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  15,000 45,000 1,950 30,779 11,405 50 5,400 103,100 212,684 90,000 302,684  71,400 5,500 5,500 6,000	2005 Amended  15,000 45,000 1,950 30,779 6,725 24,000 5,400 48,100 177,004 90,000 267,004  71,400 5,500 5,500 6,400	CP:
Name of City: ALTURA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  53,000 281 7,500 43,864 500 20,000 2,000 127,145 127,145 127,145  30,000 10,000 30,000 1,000 5,000	DS:	CP:	Name of City: ALVARADO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  15,000   45,000 1,950  30,779  11,405 50 5,400 103,100  212,684  90,000 302,684  71,400 5,500 6,000  300 20,500 12,000 121,200	2005 Amended  15,000  45,000 1,950 30,779 6,725 24,000 50 5,400 48,100  177,004 90,000  267,004   71,400 5,500 5,500 6,400 300 20,500 16,200  125,800	CP:
Name of City: ALTURA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  53,000 281 7,500 43,864 500 20,000 2,000 127,145 127,145 127,145  30,000 10,000 30,000 1,000 5,000 2,500 78,500	DS:	CP:	Name of City: ALVARADO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005 Budget  15,000 45,000 1,950 30,779 11,405 50 5,400 103,100 212,684 90,000 302,684  71,400 5,500 6,000 300 20,500 12,000 121,200 92,197	2005 Amended  15,000 45,000 1,950 30,779 6,725 24,000 48,100  177,004 90,000 267,004  = 71,400 5,500 5,500 6,400 300 20,500 16,200 125,800 40,971	CP:
Name of City: ALTURA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  53,000 281 7,500 43,864 500 20,000 2,000 127,145 127,145  30,000 10,000 30,000 1,000 5,000 2,500 78,500	DS:	CP:	Name of City: ALVARADO  Adopted Budgets for the following funds:  Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005 Budget  15,000 45,000 1,950 30,779 11,405 5,400 103,100 212,684 90,000 302,684  71,400 5,500 6,000 300 20,500 121,200 92,197 16,169	2005 Amended  15,000 45,000 1,950 30,779 6,725 24,000 50 5,400 48,100  177,004 90,000 267,004  71,400 5,500 6,400 3000 20,500 16,200 125,800 40,971 16,169	CP:
Name of City: ALTURA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  53,000 281 7,500 43,864 500 20,000 2,000 127,145 127,145 127,145  30,000 10,000 30,000 1,000 5,000 2,500 78,500	DS:	CP:	Name of City: ALVARADO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  15,000 45,000 1,950 30,779 11,405 5,400 103,100 212,684 90,000 302,684  71,400 5,500 6,000 300 20,500 12,000 121,200 92,197 16,169	2005 Amended  15,000   45,000 1,950  30,779 6,725  24,000 50 5,400 48,100  177,004  90,000  267,004   71,400 5,500 6,400 300 20,500 16,200 125,800 40,971 16,169	CP:
Name of City: ALTURA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  53,000 281 7,500 43,864 500 20,000 2,000 127,145 127,145  30,000 10,000 30,000 1,000 5,000 2,500 78,500 500,000	DS:	CP:	Name of City: ALVARADO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005 Budget  15,000 45,000 1,950 30,779 11,405 5,400 103,100 212,684 90,000 302,684  71,400 5,500 6,000 300 20,500 121,200 92,197 16,169	2005 Amended  15,000 45,000 1,950 30,779 6,725 24,000 50 5,400 48,100  177,004 90,000 267,004  71,400 5,500 6,400 3000 20,500 16,200 125,800 40,971 16,169	CP:

Name of City: AMBOY				Name of City: ANDOVER			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2005	2005	2006 Budget		2005	2005	2006 Budget
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	180,475		181,000	Property Taxes	7,591,113	7,591,113	8,191,955
Tax Increments	1,300		1,000	Tax Increments	1,306,707	1,306,707	1,540,000
All Other Taxes				All Other Taxes			1 505 504
Special Assessments Licenses and Permits	1,000		800	Special Assessments Licenses and Permits	4,408,200	4,408,200	1,785,704
Federal Grants	*		800	Federal Grants	593,350	593,350	563,700
State General Purpose Aid	110,000		125,000	State General Purpose Aid		108,180	
State Categorical Aid	7,500		8,000	State Categorical Aid	932,423	968,186	2,465,469
Grants from County/Other Local Grants	7,500			Grants from County/Other Local Grants	131,862	131,862	131,862
Charges for Services				Charges for Services	1,343,283	1,343,283	1,329,526
Fines and Forfeits				Fines and Forfeits	85,000	85,000	87,500
Interest on Investments	1,000		1,000	Interest on Investments	261,330	261,330	341,630
Miscellaneous Revenues	13,900		13,300	Miscellaneous Revenues	1,425,322	1,425,322	1,318,249
Total Revenues	315,175		330,100	Total Revenues	18,078,590	18,222,533	17,755,595
Proceeds from Bond Sales				Proceeds from Bond Sales	3,810,000	3,810,000	3,693,000
Transfers from Other Funds				Transfers from Other Funds	6,982,856	6,982,856	3,555,016
<b>Total Revenues and Other Sources</b>	315,175		330,100	<b>Total Revenues and Other Sources</b>	28,871,446	29,015,389	25,003,611
Current Expenditures	62 600		60.075	Current Expenditures	2 220 520	2,330,993	2 400 621
General Government Public Safety	63,600 85,600		69,975 91,600	General Government	2,329,529 3,039,633	2,330,993 3,176,370	2,490,621 3,357,642
Streets and Highways	63,125		59,625	Public Safety Streets and Highways	2,848,381	2,948,381	3,633,921
Sanitation	03,123		39,023	Sanitation Sanitation	125,243	125,243	104,830
Health				Health	123,243	123,243	104,630
Culture and Recreation	1,325		1,350	Culture and Recreation	1,111,311	1,123,811	1,403,021
Urban & Economic Development & Housing				Urban & Economic Development & Housing	437,800	437,800	637,867
Miscellaneous Current Expenditures	22,525		20,625	Miscellaneous Current Expenditures	33,000	33,000	23,000
Total Current Expenditures	236,175		243,175	Total Current Expenditures	9,924,897	10,175,598	11,650,902
Debt Service - Principal				Debt Service - Principal	7,694,000	7,694,000	5,254,000
Interest and Fiscal Charges				Interest and Fiscal Charges	2,073,449	2,073,449	1,676,849
Total Capital Outlay	48,500		22,000	Total Capital Outlay	16,455,409	16,455,409	4,500,550
Transfer to Other Funds	30,500		64,925	Transfer to Other Funds	6,782,856	6,782,856	3,227,440
<b>Total Expenditures and Other Uses</b>	315,175		330,100	<b>Total Expenditures and Other Uses</b>	42,930,611	43,181,312	26,309,741
Name of City: ANNANDALE				Name of City: ANOKA			
Name of City: ANNANDALE Adopted Budgets for the following funds:	GF: X SR:	2005	CP: X  2006  Rudget	Name of City: ANOKA Adopted Budgets for the following funds:	GF: X SR:	2005	CP: X  2006  Budget
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 620,000	2005 Amended 620,000	2006 Budget 690,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 620,000 254,488	2005 Amended 620,000 255,122	2006 Budget 690,000 348,810	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 5,049,802	2005 Amended 5,049,802	2006 Budget 5,517,580
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 620,000 254,488 29,000	2005 Amended 620,000 255,122 29,000	2006 Budget 690,000 348,810 29,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 5,049,802  1,363,000	2005 Amended 5,049,802  1,363,000	2006 Budget 5,517,580  1,359,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 620,000 254,488 29,000 296,375	2005 Amended 620,000 255,122 29,000 277,932	2006 Budget 690,000 348,810 29,000 291,224	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 5,049,802  1,363,000 200,000	2005 Amended 5,049,802  1,363,000 200,000	2006 Budget 5,517,580  1,359,500 160,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 620,000 254,488 29,000 296,375 105,350	2005 Amended 620,000 255,122 29,000 277,932 110,350	2006 Budget 690,000 348,810 29,000 291,224 112,850	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 5,049,802  1,363,000 200,000 278,500	2005 Amended 5,049,802  1,363,000 200,000 303,000	2006 Budget 5,517,580  1,359,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 620,000 254,488 29,000 296,375 105,350	2005 Amended 620,000 255,122 29,000 277,932 110,350	2006 Budget 690,000 348,810 29,000 291,224 112,850	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget  5,049,802  1,363,000 200,000 278,500	2005 Amended 5,049,802  1,363,000 200,000 303,000	2006 Budget 5,517,580  1,359,500 160,000 318,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 620,000 254,488 29,000 296,375 105,350  330,623	2005 Amended 620,000 255,122 29,000 277,932 110,350  330,623	2006 Budget 690,000 348,810 29,000 291,224 112,850  368,960	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget  5,049,802  1,363,000 200,000 278,500 1,318,898	2005 Amended 5,049,802  1,363,000 200,000 303,000  1,318,898	2006 Budget 5,517,580  1,359,500 160,000 318,000  1,417,435
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 620,000 254,488 29,000 296,375 105,350	2005 Amended 620,000 255,122 29,000 277,932 110,350	2006 Budget 690,000 348,810 29,000 291,224 112,850	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  5,049,802  1,363,000 200,000 278,500	2005 Amended 5,049,802  1,363,000 200,000 303,000	2006 Budget 5,517,580  1,359,500 160,000 318,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 620,000 254,488 29,000 296,375 105,350  330,623 22,959	2005 Amended 620,000 255,122 29,000 277,932 110,350  330,623 41,400	2006 Budget 690,000 348,810 29,000 291,224 112,850  368,960 196,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  5,049,802  1,363,000 200,000 278,500 1,318,898 1,037,100	2005 Amended 5,049,802  1,363,000 200,000 303,000  1,318,898 1,067,000	2006 Budget  5,517,580  1,359,500 160,000 318,000 1,417,435 354,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 620,000 254,488 29,000 296,375 105,350 330,623 22,959	2005 Amended  620,000 255,122 29,000 277,932 110,350 330,623 41,400 391,214 20,400	2006 Budget 690,000 348,810 29,000 291,224 112,850  368,960 196,900  486,325 20,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  5,049,802 1,363,000 200,000 278,500 1,318,898 1,037,100 198,000 795,200 179,000	2005 Amended  5,049,802 1,363,000 200,000 303,000 1,318,898 1,067,000 321,000 795,200 202,000	2006 Budget  5,517,580   1,359,500  160,000  318,000   1,417,435  354,100  125,000  769,000  192,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  620,000 254,488 29,000 296,375 105,350 330,623 22,959 425,000 19,400 11,200	2005 Amended 620,000 255,122 29,000 277,932 110,350 330,623 41,400 391,214 20,400 9,700	2006 Budget 690,000 348,810 29,000 291,224 112,850  368,960 196,900  486,325 20,400 16,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  5,049,802 1,363,000 200,000 278,500 1,318,898 1,037,100 198,000 795,200 179,000 520,000	2005 Amended  5,049,802 1,363,000 200,000 303,000 1,318,898 1,067,000 321,000 795,200 202,000 140,000	2006 Budget  5,517,580 1,359,500 160,000 318,000 1,417,435 354,100 125,000 769,000 192,000 312,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  620,000 254,488 29,000 296,375 105,350 330,623 22,959 425,000 19,400 11,200 5,000	2005 Amended 620,000 255,122 29,000 277,932 110,350 330,623 41,400 391,214 20,400 9,700 5,000	2006 Budget  690,000 348,810 29,000 291,224 112,850 368,960 196,900 486,325 20,400 16,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  5,049,802  1,363,000 200,000 278,500 1,318,898 1,037,100 198,000 795,200 179,000 520,000 23,500	2005 Amended  5,049,802 1,363,000 200,000 303,000 1,318,898 1,067,000 321,000 795,200 202,000 140,000 24,500	2006 Budget  5,517,580 1,359,500 160,000 318,000 1,417,435 354,100 125,000 769,000 192,000 312,200 30,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  620,000 254,488 29,000 296,375 105,350 330,623 22,959 425,000 19,400 11,200 5,000 2,119,395	2005 Amended 620,000 255,122 29,000 277,932 110,350 330,623 41,400 391,214 20,400 9,700 5,000 2,090,741	2006 Budget  690,000 348,810 29,000 291,224 112,850 368,960 196,900 486,325 20,400 16,100 2,560,569	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  5,049,802  1,363,000 200,000 278,500  1,318,898 1,037,100 198,000 795,200 179,000 520,000 23,500 10,963,000	2005 Amended  5,049,802 1,363,000 200,000 303,000 1,318,898 1,067,000 321,000 795,200 202,000 140,000 24,500 10,784,400	2006 Budget  5,517,580 1,359,500 160,000 318,000 1,417,435 354,100 125,000 769,000 192,000 312,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants for County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  620,000 254,488 29,000 296,375 105,350 330,623 22,959 425,000 19,400 11,200 5,000 2,119,395 300,000	2005 Amended 620,000 255,122 29,000 277,932 110,350 330,623 41,400 391,214 20,400 9,700 5,000 2,090,741 300,000	2006 Budget  690,000 348,810 29,000 291,224 112,850 368,960 196,900 486,325 20,400 16,100 2,560,569 300,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  5,049,802  1,363,000 200,000 278,500 1,318,898 1,037,100 198,000 795,200 179,000 520,000 23,500 10,963,000	2005 Amended  5,049,802  1,363,000 200,000 303,000 1,318,898 1,067,000 321,000 795,200 202,000 140,000 24,500  10,784,400	2006 Budget  5,517,580 1,359,500 160,000 318,000 1,417,435 354,100 125,000 769,000 192,000 312,200 30,500  10,5555,315
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  620,000 254,488 29,000 296,375 105,350 330,623 22,959 425,000 19,400 11,200 5,000 2,119,395	2005 Amended 620,000 255,122 29,000 277,932 110,350 330,623 41,400 391,214 20,400 9,700 5,000 2,090,741	2006 Budget  690,000 348,810 29,000 291,224 112,850 368,960 196,900 486,325 20,400 16,100 2,560,569	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  5,049,802  1,363,000 200,000 278,500  1,318,898 1,037,100 198,000 795,200 179,000 520,000 23,500 10,963,000	2005 Amended  5,049,802 1,363,000 200,000 303,000 1,318,898 1,067,000 321,000 795,200 202,000 140,000 24,500 10,784,400	2006 Budget  5,517,580 1,359,500 160,000 318,000 1,417,435 354,100 125,000 769,000 192,000 312,200 30,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  620,000 254,488 29,000 296,375 105,350 330,623 22,959 425,000 19,400 11,200 5,000 2,119,395 300,000	2005 Amended 620,000 255,122 29,000 277,932 110,350 330,623 41,400 391,214 20,400 9,700 5,000 2,090,741 300,000	2006 Budget  690,000 348,810 29,000 291,224 112,850 368,960 196,900 486,325 20,400 16,100 2,560,569 300,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  5,049,802  1,363,000 200,000 278,500 1,318,898 1,037,100 198,000 795,200 179,000 520,000 23,500 10,963,000	2005 Amended  5,049,802  1,363,000 200,000 303,000 1,318,898 1,067,000 321,000 795,200 202,000 140,000 24,500  10,784,400	2006 Budget  5,517,580 1,359,500 160,000 318,000 1,417,435 354,100 125,000 769,000 192,000 312,200 30,500  10,5555,315
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  620,000 254,488 29,000 296,375 105,350 330,623 22,959 425,000 19,400 11,200 5,000 2,119,395 300,000 622,002 3,041,397	2005 Amended 620,000 255,122 29,000 277,932 110,350 330,623 41,400 391,214 20,400 9,700 5,000 2,090,741 300,000 630,548 3,021,289	2006 Budget  690,000 348,810 29,000 291,224 112,850 368,960 196,900 486,325 20,400 16,100 2,560,560 300,000 872,797 3,733,366	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  5,049,802 1,363,000 200,000 278,500 1,318,898 1,037,100 198,000 795,200 179,000 520,000 23,500 10,963,000 2,359,000 13,322,000	2005 Amended  5,049,802 1,363,000 200,000 303,000 1,318,898 1,067,000 321,000 795,200 202,000 140,000 24,500 10,784,400 2,389,000 13,173,400	2006 Budget  5,517,580 1,359,500 160,000 318,000 1,417,435 354,100 125,000 769,000 192,000 312,200 30,500 10,555,315 2,052,000 12,607,315
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  620,000 254,488 29,000 296,375 105,350 330,623 22,959 425,000 19,400 11,200 5,000 2,119,395 300,000 622,002 3,041,397	2005 Amended 620,000 255,122 29,000 277,932 110,350 330,623 41,400 391,214 20,400 9,700 5,000 2,090,741 300,000 630,548 3,021,289	2006 Budget  690,000 348,810 29,000 291,224 112,850 368,960 196,900 486,325 20,400 16,100 2,560,569 300,000 872,797 3,733,366	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  5,049,802 1,363,000 200,000 278,500 1,318,898 1,037,100 198,000 795,200 179,000 520,000 23,500 10,963,000 2,359,000 13,322,000	2005 Amended  5,049,802 1,363,000 200,000 303,000 1,318,898 1,067,000 321,000 795,200 202,000 140,000 24,500  10,784,400 2,389,000  13,173,400  1,853,100	2006 Budget  5,517,580 1,359,500 160,000 318,000 1,417,435 354,100 125,000 769,000 192,000 312,200 30,500 10,555,315 2,052,000 12,607,315
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  620,000 254,488 29,000 296,375 105,350 330,623 22,959 425,000 19,400 11,200 5,000 2,119,395 300,000 622,002 3,041,397	2005 Amended 620,000 255,122 29,000 277,932 110,350 330,623 41,400 391,214 20,400 9,700 5,000 2,090,741 300,000 630,548 3,021,289	2006 Budget  690,000 348,810 29,000 291,224 112,850 368,960 196,900 486,325 20,400 16,100 2,560,569 300,000 872,797 3,733,366  301,760 455,589	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  5,049,802  1,363,000 200,000 278,500  1,318,898 1,037,100 198,000 795,200 179,000 520,000 23,500 10,963,000  2,359,000 13,322,000  1,843,100 3,811,700	2005 Amended  5,049,802 1,363,000 200,000 303,000 1,318,898 1,067,000 321,000 795,200 202,000 140,000 24,500 10,784,400 2,389,000 13,173,400  1,853,100 3,811,700	2006 Budget  5,517,580 1,359,500 160,000 318,000 1,417,435 354,100 125,000 769,000 192,000 312,200 30,500 10,555,315 2,052,000 12,607,315
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  620,000 254,488 29,000 296,375 105,350 330,623 22,959 425,000 19,400 11,200 5,000 2,119,395 300,000 622,002 3,041,397	2005 Amended 620,000 255,122 29,000 277,932 110,350 330,623 41,400 391,214 20,400 9,700 5,000 2,090,741 300,000 630,548 3,021,289 283,841 417,104 180,629	2006 Budget  690,000 348,810 29,000 291,224 112,850 368,960 196,900 486,325 20,400 16,100 2,560,569 300,000 872,797 3,733,366  301,760 455,589 225,302	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  5,049,802  1,363,000 200,000 278,500  1,318,898 1,037,100 198,000 795,200 179,000 520,000 23,500 10,963,000 2,359,000 13,322,000  1,843,100 3,811,700 1,539,200	2005 Amended  5,049,802  1,363,000 200,000 303,000 1,318,898 1,067,000 321,000 795,200 202,000 140,000 24,500 10,784,400 2,389,000 13,173,400  1,853,100 3,811,700 1,539,200	2006 Budget  5,517,580 1,359,500 160,000 318,000 1,417,435 354,100 125,000 769,000 192,000 312,200 30,500 10,555,315 2,052,000 12,607,315
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  620,000 254,488 29,000 296,375 105,350 330,623 22,959 425,000 19,400 11,200 5,000 2,119,395 300,000 622,002 3,041,397  284,396 412,404 180,179	2005 Amended 620,000 255,122 29,000 277,932 110,350 330,623 41,400 391,214 20,400 9,700 5,000 2,090,741 300,000 630,548 3,021,289 283,841 417,104 180,629	2006 Budget  690,000 348,810 29,000 291,224 112,850 368,960 196,900 486,325 20,400 16,100 2,560,569 300,000 872,797 3,733,366  301,760 455,589 225,302	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  5,049,802 1,363,000 200,000 278,500 1,318,898 1,037,100 198,000 795,200 179,000 520,000 23,500 10,963,000 2,359,000 13,322,000  1,843,100 3,811,700 1,539,200	2005 Amended  5,049,802 1,363,000 200,000 303,000 1,318,898 1,067,000 321,000 795,200 202,000 140,000 24,500  10,784,400 2,389,000  13,173,400  1,853,100 3,811,700 1,539,200	2006 Budget  5,517,580 1,359,500 160,000 318,000 1,417,435 354,100 125,000 769,000 312,200 30,500 10,555,315 2,052,000 12,607,315  1,933,555 3,989,920 1,565,525
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  620,000 254,488 29,000 296,375 105,350 330,623 22,959 425,000 19,400 11,200 5,000 2,119,395 300,000 622,002 3,041,397  284,396 412,404 180,179	2005 Amended  620,000 255,122 29,000 277,932 110,350 330,623 41,400 391,214 20,400 9,700 5,000 2,090,741 300,000 630,548 3,021,289  283,841 417,104 180,629	2006 Budget  690,000 348,810 29,000 291,224 112,850 368,960 196,900 486,325 20,400 16,100 2,560,569 300,000 872,797 3,733,366  301,760 455,589 225,302	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  5,049,802 1,363,000 200,000 278,500 1,318,898 1,037,100 198,000 795,200 179,000 520,000 23,500 10,963,000 2,359,000 13,322,000  1,843,100 3,811,700 1,539,200	2005 Amended  5,049,802 1,363,000 200,000 303,000 1,318,898 1,067,000 321,000 795,200 202,000 140,000 24,500 10,784,400 2,389,000 13,173,400  1,853,100 3,811,700 1,539,200	2006 Budget  5,517,580 1,359,500 160,000 318,000 1,417,435 354,100 125,000 769,000 192,000 312,200 30,500 10,555,315 2,052,000 12,607,315  1,933,555 3,989,920 1,565,525
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  620,000 254,488 29,000 296,375 105,350 330,623 22,959 425,000 19,400 11,200 5,000 2,119,395 300,000 622,002 3,041,397  284,396 412,404 180,179 69,129	2005 Amended  620,000 255,122 29,000 277,932 110,350 330,623 41,400 391,214 20,400 9,700 5,000 2,090,741 300,000 630,548 3,021,289  283,841 417,104 180,629 68,729	2006 Budget  690,000 348,810 29,000 291,224 112,850 368,960 196,900 486,325 20,400 16,100 2,560,569 300,000 872,797 3,733,366  301,760 455,589 225,302 75,008	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  5,049,802 1,363,000 200,000 278,500 1,318,898 1,037,100 198,000 795,200 179,000 520,000 23,500 10,963,000 2,359,000 13,322,000  1,843,100 3,811,700 1,539,200 1,460,500	2005 Amended  5,049,802 1,363,000 200,000 303,000 1,318,898 1,067,000 321,000 795,200 202,000 140,000 24,500 10,784,400 2,389,000 13,173,400  1,853,100 3,811,700 1,539,200 1,453,900	2006 Budget  5,517,580 1,359,500 160,000 318,000 1,417,435 354,100 125,000 769,000 192,000 312,200 30,500 10,555,315 2,052,000 12,607,315  1,933,555 3,989,920 1,565,525 1,501,415
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  620,000 254,488 29,000 296,375 105,350 330,623 22,959 425,000 19,400 11,200 5,000 2,119,395 300,000 622,002 3,041,397  284,396 412,404 180,179 69,129 3,500	2005 Amended  620,000 255,122 29,000 277,932 110,350 330,623 41,400 9,700 5,000 2,090,741 300,000 630,548 3,021,289  283,841 417,104 180,629 68,729 3,500	2006 Budget  690,000 348,810 29,000 291,224 112,850 368,960 196,900 486,325 20,400 16,100 2,560,569 300,000 872,797 3,733,366  301,760 455,589 225,302 75,008 59,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  5,049,802 1,363,000 200,000 278,500 1,318,898 1,037,100 198,000 795,200 179,000 520,000 23,500 10,963,000 2,359,000 13,322,000  1,843,100 3,811,700 1,539,200 1,460,500 434,600	2005 Amended  5,049,802 1,363,000 200,000 303,000 1,318,898 1,067,000 321,000 795,200 202,000 140,000 24,500 10,784,400 2,389,000 13,173,400  1,853,100 3,811,700 1,539,200 1,453,900 434,600	2006 Budget  5,517,580 1,359,500 160,000 318,000 1,417,435 354,100 125,000 769,000 192,000 312,200 30,500 10,555,315 2,052,000 12,607,315  1,933,555 3,989,920 1,565,525 1,501,415 454,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  620,000 254,488 29,000 296,375 105,350 330,623 22,959 425,000 19,400 11,200 5,000 2,119,395 300,000 622,002 3,041,397  284,396 412,404 180,179 69,129 3,500 183,148	2005 Amended  620,000 255,122 29,000 277,932 110,350 330,623 41,400 9,700 5,000 2,090,741 300,000 630,548 3,021,289  283,841 417,104 180,629 68,729 3,500 156,918	2006 Budget  690,000 348,810 29,000 291,224 112,850 368,960 196,900 486,325 20,400 16,100 2,560,560 300,000 872,797 3,733,366  301,760 455,589 225,302 75,008 59,300 218,377	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  5,049,802 1,363,000 200,000 278,500 1,318,898 1,037,100 198,000 795,200 179,000 520,000 23,500 10,963,000 2,359,000 13,322,000  1,843,100 3,811,700 1,539,200 1,460,500 434,600 41,000	2005 Amended  5,049,802 1,363,000 200,000 303,000 1,318,898 1,067,000 321,000 795,200 202,000 140,000 24,500 10,784,400 2,389,000 13,173,400  1,853,100 3,811,700 1,539,200 1,453,900 434,600 41,000	2006 Budget  5,517,580 1,359,500 160,000 318,000 1,417,435 354,100 125,000 769,000 192,000 312,200 30,500 10,555,315 2,052,000 12,607,315  1,933,555 3,989,920 1,565,525 1,501,415 454,000 87,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  620,000 254,488 29,000 296,375 105,350 330,623 22,959 425,000 19,400 11,200 5,000 2,119,395 300,000 622,002 3,041,397  284,396 412,404 180,179 69,129 3,500	2005 Amended  620,000 255,122 29,000 277,932 110,350 330,623 41,400 9,700 5,000 2,090,741 300,000 630,548 3,021,289  283,841 417,104 180,629 68,729 3,500	2006 Budget  690,000 348,810 29,000 291,224 112,850 368,960 196,900 486,325 20,400 16,100 2,560,569 300,000 872,797 3,733,366  301,760 455,589 225,302 75,008 59,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  5,049,802 1,363,000 200,000 278,500 1,318,898 1,037,100 198,000 795,200 179,000 520,000 23,500 10,963,000 2,359,000 13,322,000  1,843,100 3,811,700 1,539,200 1,460,500 434,600	2005 Amended  5,049,802 1,363,000 200,000 303,000 1,318,898 1,067,000 321,000 795,200 202,000 140,000 24,500 10,784,400 2,389,000 13,173,400  1,853,100 3,811,700 1,539,200 1,453,900 434,600	2006 Budget  5,517,580 1,359,500 160,000 318,000 1,417,435 354,100 125,000 769,000 192,000 312,200 30,500 10,555,315 2,052,000 12,607,315  1,933,555 3,989,920 1,565,525 1,501,415 454,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  620,000 254,488 29,000 296,375 105,350 330,623 22,959 425,000 19,400 11,200 5,000 2,119,395 300,000 622,002 3,041,397  284,396 412,404 180,179 69,129 3,500 183,148 1,132,756	2005 Amended 620,000 2555,122 29,000 277,932 110,350 330,623 41,400 9,700 5,000 2,090,741 300,000 630,548 3,021,289  283,841 417,104 180,629 68,729 3,500 156,918 1,110,721	2006 Budget  690,000 348,810 29,000 291,224 112,850 368,960 196,900 16,100 2,560,569 300,000 872,797 3,733,366  301,760 455,589 225,302 75,008 59,300 218,377 1,335,336	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  5,049,802 1,363,000 200,000 278,500 1,318,898 1,037,100 198,000 795,200 179,000 520,000 23,500 10,963,000 2,359,000 13,322,000  1,843,100 3,811,700 1,539,200 1,460,500 434,600 41,000 9,130,100	2005 Amended  5,049,802 1,363,000 200,000 303,000 1,318,898 1,067,000 321,000 795,200 202,000 140,000 24,500  10,784,400 2,389,000  13,173,400  1,853,100 3,811,700 1,539,200 1,453,900 434,600 41,000 9,133,500	2006 Budget  5,517,580 1,359,500 160,000 318,000 1,417,435 354,100 125,000 769,000 192,000 312,200 30,500 10,555,315 2,052,000 12,607,315  1,933,555 3,989,920 1,565,525 1,501,415 454,000 87,200 9,531,615
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  620,000 254,488 29,000 296,375 105,350 330,623 22,959 425,000 19,400 11,200 5,000 2,119,395 300,000 622,002 3,041,397  284,396 412,404 180,179 69,129 3,500 183,148 1,132,756 616,000	2005 Amended 620,000 255,122 29,000 277,932 110,350 330,623 41,400 391,214 20,400 9,700 5,000 2,090,741 300,000 630,548 3,021,289  283,841 417,104 180,629 68,729 3,500 156,918 1,110,721 616,000	2006 Budget  690,000 348,810 29,000 291,224 112,850 368,960 196,900 486,325 20,400 16,100 2,560,569 300,000 872,797 3,733,366  301,760 455,589 225,302 75,008 59,300 218,377 1,335,336 715,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  5,049,802  1,363,000 200,000 278,500  1,318,898 1,037,100 198,000 795,200 179,000 520,000 23,500 10,963,000 2,359,000 13,322,000  1,843,100 3,811,700 1,539,200 1,460,500 434,600 41,000 9,130,100 355,000	2005 Amended  5,049,802 1,363,000 200,000 303,000 1,318,898 1,067,000 321,000 795,200 202,000 140,000 24,500 10,784,400 2,389,000 13,173,400  1,853,100 3,811,700 1,539,200 1,453,900 434,600 41,000 9,133,500 355,000	2006 Budget  5,517,580 1,359,500 160,000 318,000 1,417,435 354,100 125,000 769,000 192,000 312,200 30,500 10,555,315 2,052,000 12,607,315  1,933,555 3,989,920 1,565,525 1,501,415 454,000 87,200 9,531,615 360,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  620,000 254,488 29,000 296,375 105,350 330,623 22,959 425,000 19,400 11,200 5,000 2,119,395 300,000 622,002 3,041,397  284,396 412,404 180,179 69,129 3,500 183,148 1,132,756 616,000 270,909	2005 Amended  620,000 255,122 29,000 277,932 110,350 330,623 41,400 391,214 20,400 9,700 5,000 2,090,741 300,000 630,548 3,021,289  283,841 417,104 180,629 68,729 3,500 156,918 1,110,721 616,000 217,364	2006 Budget  690,000 348,810 29,000 291,224 112,850 368,960 196,900 486,325 20,400 16,100 2,560,569 300,000 872,797 3,733,366  301,760 455,589 225,302 75,008 59,300 218,377 1,335,336 715,000 322,916	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  5,049,802 1,363,000 200,000 278,500 1,318,898 1,037,100 198,000 795,200 179,000 520,000 23,500 10,963,000 2,359,000 13,322,000  1,843,100 3,811,700 1,539,200 1,460,500 434,600 41,000 9,130,100 355,000 211,058	2005 Amended  5,049,802 1,363,000 200,000 303,000 1,318,898 1,067,000 321,000 795,200 202,000 140,000 24,500 10,784,400 2,389,000 13,173,400  1,853,100 3,811,700 1,539,200 1,453,900 434,600 41,000 9,133,500 355,000 211,058	2006 Budget  5,517,580 1,359,500 160,000 318,000 1,417,435 354,100 125,000 769,000 192,000 312,200 30,500 10,555,315 2,052,000 12,607,315  1,933,555 3,989,920 1,565,525 1,501,415 454,000 87,200 9,531,615 360,000 211,753
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  620,000 254,488 29,000 296,375 105,350 330,623 22,959 425,000 19,400 11,200 5,000 2,119,395 300,000 622,002 3,041,397  284,396 412,404 180,179 69,129 3,500 183,148 1,132,756 616,000 270,909 417,000 622,002	2005 Amended  620,000 255,122 29,000 277,932 110,350 330,623 41,400 9,700 5,000 2,090,741 300,000 630,548 3,021,289  283,841 417,104 180,629 68,729 3,500 156,918  1,110,721 616,000 217,364 423,791	2006 Budget  699,000 348,810 29,000 291,224 112,850 368,960 196,900 486,325 20,400 16,100 2,560,569 300,000 872,797 3,733,366  301,760 455,589 225,302 75,008 59,300 218,377 1,335,336 715,000 322,916 558,158	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  5,049,802 1,363,000 200,000 278,500 1,318,898 1,037,100 198,000 795,200 179,000 520,000 23,500 10,963,000 2,359,000 13,322,000  1,843,100 3,811,700 1,539,200 1,460,500 434,600 41,000 9,130,100 355,000 211,058 3,160,500	2005 Amended  5,049,802 1,363,000 200,000 303,000 1,318,898 1,067,000 321,000 795,200 202,000 140,000 24,500 10,784,400 2,389,000 13,173,400  1,853,100 3,811,700 1,539,200 1,453,900 434,600 41,000 9,133,500 355,000 211,058 3,199,900	2006 Budget  5,517,580 1,359,500 160,000 318,000 1,417,435 354,100 125,000 769,000 192,000 312,200 30,500 10,555,315 2,052,000 12,607,315  1,933,555 3,989,920 1,565,525 1,501,415 454,000 87,200 9,531,615 360,000 211,753 2,103,000

Name of City: APPLE VALLEY				Name of City: APPLETON			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	15,506,045		16,446,500	Property Taxes Tax Increments	304,142	304,142	314,313
All Other Taxes	750,000		750,000	All Other Taxes	56,200	56,200	61,000
Special Assessments Licenses and Permits	1,121,100		1,110,800	Special Assessments Licenses and Permits	7,500	7,500	7,500
Federal Grants				Federal Grants			
State General Purpose Aid State Categorical Aid	128,000		36,095	State General Purpose Aid State Categorical Aid	783,408	786,408	866,237 46,000
Grants from County/Other Local Grants	128,000		30,093	Grants from County/Other Local Grants	42,500	42,500	40,000
Charges for Services	1,173,000		1,377,569	Charges for Services	128,000	128,000	146,000
Fines and Forfeits Interest on Investments	230,000 200,000		230,000 200,000	Fines and Forfeits Interest on Investments	15,000 10,000	15,000 10,000	15,000 12,000
Miscellaneous Revenues				Miscellaneous Revenues	114,000	114,000	114,000
Total Revenues Proceeds from Bond Sales	19,108,145		20,150,964	Total Revenues Proceeds from Bond Sales	1,460,750	1,463,750	1,582,050
Transfers from Other Funds	1,537,000		1,572,029	Transfers from Other Funds	10,000	10,000	10,000
<b>Total Revenues and Other Sources</b>	20,645,145		21,722,993	<b>Total Revenues and Other Sources</b>	1,470,750	1,473,750	1,592,050
Current Expenditures				Current Expenditures			
General Government	3,483,371		3,722,846	General Government	233,750	233,750	233,150
Public Safety Streets and Highways	7,887,683 3,544,778		8,368,291 3,880,854	Public Safety	443,300 312,500	443,300 312,500	462,100 338,900
Streets and Highways Sanitation	3,344,778		3,000,034	Streets and Highways Sanitation	312,300	312,300	338,900
Health				Health			
Culture and Recreation Urban & Economic Development & Housing	3,877,921		4,066,137	Culture and Recreation Urban & Economic Development & Housing	221,900	221,900	223,000
Miscellaneous Current Expenditures	594,000		620,000	Miscellaneous Current Expenditures	167,300	167,300	234,900
Total Current Expenditures	19,387,753		20,658,128	Total Current Expenditures	1,378,750	1,378,750	1,492,050
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay	1,257,392		1,064,865	Total Capital Outlay	92,000	92,000	100,000
Transfer to Other Funds  Total Expenditures and Other Uses	20,645,145		21,722,993	Transfer to Other Funds  Total Expenditures and Other Uses	1,470,750	1,470,750	1,592,050
						=	
Name of City: ARCO				Name of City: ARDEN HILLS			
Name of City: ARCO Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: ARDEN HILLS Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
•	2005	2005	2006	•	2005	2005	2006
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:	2005	2005	2006	Adopted Budgets for the following funds:	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 2,370,270 447,850	2005 Amended 2,370,270 447,850	2006 Budget 2,450,618 457,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 16,000	2005 Amended 16,000 	2006 Budget 18,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 2,370,270 447,850  109,622	2005 Amended 2,370,270 447,850  109,622	2,450,618 457,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 16,000  2,215	2005 Amended 16,000	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 2,370,270 447,850	2005 Amended 2,370,270 447,850	2006 Budget 2,450,618 457,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  16,000 2,215 22,274	2005 Amended 16,000  2,215  22,274	2006 Budget 18,000  2,215  24,444	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  2,370,270 447,850 109,622 483,910	2005 Amended 2,370,270 447,850  109,622 483,910	2006 Budget 2,450,618 457,500  130,000 351,100
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 16,000  2,215	2005 Amended 16,000   2,215	2006 Budget 18,000  2,215	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2,370,270 447,850  109,622 483,910	2005 Amended 2,370,270 447,850  109,622 483,910	2,450,618 457,500  130,000 351,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  16,000 2,215 22,274 300 950	2005 Amended  16,000 2,215 22,274 300 950	2006 Budget 18,000  2,215  24,444 300  850	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  2,370,270 447,850 109,622 483,910 735,879 153,715	2005 Amended  2,370,270 447,850 109,622 483,910 735,879 153,715	2006 Budget 2,450,618 457,500  130,000 351,100  74,847  149,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  16,000 2,215 22,274 300 950	2005 Amended  16,000 2,215 22,274 300 950	2006 Budget 18,000  2,215  24,444 300  850	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000	2005 Amended  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000	2,450,618 457,500  130,000 351,100  74,847  149,400 21,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  16,000 2,215 22,274 300 950	2005 Amended  16,000 2,215 22,274 300 950	2006 Budget 18,000  2,215  24,444 300  850	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  2,370,270 447,850 109,622 483,910 735,879 153,715	2005 Amended  2,370,270 447,850 109,622 483,910 735,879 153,715	2006 Budget 2,450,618 457,500  130,000 351,100  74,847  149,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  16,000 2,215 22,274 300 950 1,000 4,500 47,239	2005 Amended  16,000 2,215 22,274 300 950 1,000 5,000 47,739	2006 Budget  18,000 2,215 24,444 300 850 500 4,500 50,809	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004 4,869,090	2005 Amended  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004 4,869,090	2,450,618 457,500  130,000 351,100  74,847  149,400 21,500 123,950
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  16,000 2,215 22,274 300 950 1,000 4,500	2005 Amended  16,000 2,215 22,274 300 950 1,000 5,000	2006 Budget  18,000 2,215 24,444 300 850 500 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004  4,869,090	2005 Amended  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004  4,869,090	2006 Budget  2,450,618 457,500 130,000 351,100 74,847 149,400 21,500 123,950 450,335  4,209,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  16,000 2,215 22,274 300 950 1,000 4,500 47,239	2005 Amended  16,000 2,215 22,274 300 950 1,000 5,000  47,739	2006 Budget  18,000 2,215 24,444 300 850 500 4,500  50,809	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004 4,869,090	2005 Amended  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004 4,869,090	2006 Budget  2,450,618 457,500 130,000 351,100 74,847 149,400 21,500 123,950 450,335
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  16,000 2,215 22,274 300 950 1,000 4,500 47,239	2005 Amended  16,000 2,215 22,274 300 950 1,000 5,000  47,739	2006 Budget  18,000 2,215 24,444 300 850 500 4,500  50,809	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2005 Budget  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004  4,869,090 528,896	2005 Amended  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004 4,869,090 528,896	2006 Budget  2,450,618 457,500 130,000 351,100 74,847 149,400 21,500 123,950 450,335  4,209,250 396,005
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  16,000 2,215 22,274 300 1,000 4,500 47,239 47,239 15,175	2005 Amended  16,000 2,215 22,274 300 950 1,000 5,000 47,739 47,739	2006 Budget  18,000 2,215 24,444 300 850 4,500 50,809 50,809	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004 4,869,090 528,896 5,397,986	2005 Amended  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004 4,869,090 528,896 5,397,986	2006 Budget  2,450,618 457,500 130,000 351,100 74,847 149,400 21,500 123,950 450,335 4,209,250 396,005 4,605,255
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  16,000 2,215 22,274 300 1,000 4,500 47,239 47,239 15,175 5,600	2005 Amended  16,000 2,215 22,274 300 950 1,000 5,000 47,739 47,739  15,175 5,600	2006 Budget  18,000 2,215 24,444 300 850 4,500 50,809 50,809  15,275 5,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004 4,869,090 528,896 5,397,986  1,102,288 949,161	2005 Amended  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004 4,869,090 528,896 5,397,986  1,132,289 949,161	2006 Budget  2,450,618 457,500 130,000 351,100 74,847 149,400 21,500 123,950 450,335 4,209,250 396,005 4,605,255
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  16,000 2,215 22,274 300 1,000 4,500 47,239 47,239 15,175	2005 Amended  16,000 2,215 22,274 300 950 1,000 5,000 47,739 47,739	2006 Budget  18,000 2,215 24,444 300 850 4,500 50,809 50,809	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004 4,869,090 528,896 5,397,986	2005 Amended  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004 4,869,090 528,896 5,397,986	2006 Budget  2,450,618 457,500 130,000 351,100 74,847 149,400 21,500 123,950 450,335 4,209,250 396,005 4,605,255
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  16,000 2,215 22,274 300 950 1,000 4,500 47,239 47,239 15,175 5,600 22,550	2005 Amended  16,000 2,215 22,274 300 1,000 5,000  47,739 47,739  15,175 5,600 22,550	2006 Budget  18,000 2,215 24,444 300 850 500 4,500  50,809 50,809 50,809 15,275 5,800 15,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004 4,869,090 528,896 5,397,986  1,102,288 949,161 248,330	2005 Amended  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004 4,869,090 528,896 5,397,986  1,132,289 949,161 257,624	2006 Budget  2,450,618 457,500 130,000 351,100 74,847 149,400 21,500 450,335 4,209,250 396,005 4,605,255  1,114,373 1,034,149 261,383
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  16,000 2,215 22,274 300 1,000 4,500 47,239 47,239 15,175 5,600 22,550	2005 Amended  16,000 2,215 22,274 300 950 1,000 5,000 47,739 47,739  15,175 5,600 22,550	2006 Budget  18,000 2,215 24,444 300 850 4,500 50,809 50,809 15,275 5,800 15,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004 4,869,090 528,896 5,397,986  1,102,288 949,161 248,330 455,231	2005 Amended  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004 4,869,090 528,896 5,397,986  1,132,289 949,161 257,624 655,231	2006 Budget  2,450,618 457,500 130,000 351,100 74,847 149,400 21,500 123,950 450,335 4,209,250 396,005 4,605,255  1,114,373 1,034,149 261,383 457,640
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  16,000 2,215 22,274 300 1,000 4,500 47,239 47,239 15,175 5,600 22,550 3,680	2005 Amended  16,000 2,215 22,274 300 1,000 5,000 47,739 47,739  15,175 5,600 22,550	2006 Budget  18,000 2,215 24,444 300 850 500 4,500  50,809 50,809  15,275 5,800 15,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004 4,869,090 528,896 5,397,986  1,102,288 949,161 248,330	2005 Amended  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004 4,869,090 528,896 5,397,986  1,132,289 949,161 257,624	2006 Budget  2,450,618 457,500 130,000 351,100 74,847 149,400 21,500 450,335 4,209,250 396,005 4,605,255  1,114,373 1,034,149 261,383
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  16,000 2,215 22,274 300 1,000 4,500 47,239 47,239 47,239 3,680 47,005	2005 Amended  16,000 2,215 22,274 300 950 1,000 5,000 47,739 47,739 47,739  15,175 5,600 22,550 3,680 47,005	2006 Budget  18,000 2,215 24,444 300 500 4,500 50,809 50,809 50,809 15,275 5,800 15,350 3,680 40,105	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004 4,869,090 528,896 5,397,986  1,102,288 949,161 248,330 455,231 244,464 64,391 3,063,865	2005 Amended  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004 4,869,090 528,896 5,397,986  1,132,289 949,161 257,624 655,231 244,464 99,190 3,337,959	2006 Budget  2,450,618 457,500 130,000 351,100 74,847 149,400 21,500 123,950 450,335 4,209,250 396,005 4,605,255  1,114,373 1,034,149 261,383 457,640 363,086 71,196 3,301,827
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  16,000 2,215 22,274 300 1,000 4,500 47,239 47,239 15,175 5,600 22,550 3,680	2005 Amended  16,000 2,215 22,274 300 950 1,000 5,000 47,739 47,739  15,175 5,600 22,550 3,680	2006 Budget  18,000 2,215 24,444 300 500 4,500 50,809 50,809 50,809 15,275 5,800 15,350 3,680	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004 4,869,090 528,896  5,397,986  1,102,288 949,161 248,330 455,231 244,464 64,391	2005 Amended  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004 4,869,090 528,896  5,397,986  1,132,289 949,161 257,624 655,231 244,464 99,190	2006 Budget  2,450,618 457,500 130,000 351,100 74,847 149,400 21,500 123,950 450,335 4,209,250 396,005 4,605,255  1,114,373 1,034,149 261,383 457,640 363,086 71,196
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  16,000 2,215 22,274 300 950 1,000 4,500 47,239 47,239 3,680 47,005 5,000	2005 Amended  16,000 2,215 22,274 300 950 1,000 5,000 47,739 47,739  15,175 5,600 22,550 3,680 47,005 5,000	2006 Budget  18,000 2,215 24,444 300 850 4,500 50,809 50,809  15,275 5,800 15,350 3,680 40,105 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004 4,869,090 528,896 5,397,986  1,102,288 949,161 248,330 455,231 244,464 64,391 3,063,865 175,000 121,376 2,409,602	2005 Amended  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004 4,869,090 528,896 5,397,986  1,132,289 949,161 257,624 655,231 244,464 99,190 3,337,959 175,000 121,376 2,417,675	2006 Budget  2,450,618 457,500 130,000 351,100 74,847 149,400 21,500 123,950 450,335 4,209,250 396,005 4,605,255  1,114,373 1,034,149 261,383 457,640 363,086 71,196 3,301,827 190,000 72,250 1,424,223
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  16,000 2,215 22,274 300 950 1,000 4,500 47,239 47,239 3,680 47,005 5,000 3,000	2005 Amended  16,000 2,215 22,274 300 1,000 5,000  47,739 47,739  15,175 5,600 22,550 3,680  47,005	2006 Budget  18,000 2,215 24,444 300 850 500 4,500  50,809 50,809 515,275 5,800 15,350 3,680 40,105	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004 4,869,090 528,896 5,397,986  1,102,288 949,161 248,330 455,231 244,464 64,391 3,063,865 175,000 121,376	2005 Amended  2,370,270 447,850 109,622 483,910 735,879 153,715 31,000 201,840 335,004 4,869,090 528,896 5,397,986  1,132,289 949,161 257,624 655,231 244,464 99,190 3,337,959 175,000 121,376	2006 Budget  2,450,618 457,500 130,000 351,100 74,847 149,400 21,500 123,950 450,335 4,209,250 396,005 4,605,255  1,114,373 1,034,149 261,383 457,640 363,086 71,196 3,301,827 190,000 72,250

Name of City: ARGYLE				Name of City: ARLINGTON			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	92,740		92,740	Property Taxes	483,575		495,659
Tax Increments				Tax Increments	35,000		45,000
All Other Taxes	27.500		27.500	All Other Taxes	20.252		22 400
Special Assessments Licenses and Permits	37,500 750		37,500 750	Special Assessments Licenses and Permits	39,252 70,000		22,400 70,000
Federal Grants				Federal Grants			
State General Purpose Aid	181,192		195,862	State General Purpose Aid	549,663		620,542
State Categorical Aid	9,000		9,700	State Categorical Aid	44,413		41,928
Grants from County/Other Local Grants	3,841		4,129	Grants from County/Other Local Grants	6,120		6,050
Charges for Services Fines and Forfeits	1,000		1,800	Charges for Services Fines and Forfeits	198,572 17,500		150,904 17,500
Interest on Investments	500		720	Interest on Investments	12,990		13,450
Miscellaneous Revenues	30,996		30,935	Miscellaneous Revenues	16,938		22,200
<b>Total Revenues</b>	357,519		374,136	Total Revenues	1,474,023		1,505,633
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	10,000		10,000	Transfers from Other Funds	85,000		111,000
Total Revenues and Other Sources	367,519		384,136	<b>Total Revenues and Other Sources</b>	1,559,023		1,616,633
Current Expenditures				Current Expenditures			
General Government	128,513		141,124	General Government	271,963		298,003
Public Safety	36,300		38,750	Public Safety	433,471		401,508
Streets and Highways	148,050		143,775	Streets and Highways	302,340		324,621
Sanitation Health				Sanitation Health	5,100 265		5,100 260
Culture and Recreation	20,493		22,388	Culture and Recreation	140,379		153,745
Urban & Economic Development & Housing				Urban & Economic Development & Housing	33,706		31,646
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	73,036		72,750
<b>Total Current Expenditures</b>	333,356		346,037	<b>Total Current Expenditures</b>	1,260,260		1,287,633
Debt Service - Principal	30,000		36,000	Debt Service - Principal	79,845		88,945
Interest and Fiscal Charges	4,108		2,000	Interest and Fiscal Charges	5,125		5,490
Total Capital Outlay Transfer to Other Funds				Total Capital Outlay Transfer to Other Funds	123,740 85,000		118,600 111,000
Total Expenditures and Other Uses			384,037	Total Expenditures and Other Uses			
Total Expellutures and Other Uses	367,464			Total Expellultures and Other Uses	1,553,970		1,611,668
Name of City: ASHBY			301,037	•			
Name of City: ASHBY Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: ASKOV Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:
Adopted Budgets for the following funds:	GF: X SR:		CP:	Name of City: ASKOV Adopted Budgets for the following funds:	- Ш		
•	GF: X SR: 2005	2005	CP:	Name of City: ASKOV	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget	2005 Amended	CP: 2006 Budget	Name of City: ASKOV Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2005 Budget 60,000 1,800	2005 Amended	CP:	Name of City: ASKOV Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 83,871	2005 Amended	2006 Budget 83,871
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget 60,000 1,800 15,100	2005 Amended	CP: 2006 Budget 90,724 1,800	Name of City: ASKOV Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 83,871	2005 Amended 74,120 	2006 Budget 83,871  
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2005 Budget 60,000 1,800	2005 Amended	CP:	Name of City: ASKOV Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 83,871	2005 Amended 74,120	2006 Budget 83,871
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget 60,000 1,800 15,100 1,990	2005 Amended	CP: 2006 Budget 90,724 1,800 2,050	Name of City: ASKOV Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 83,871  5,000	2005 Amended 74,120   9,121	2006 Budget 83,871   5,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget 60,000 1,800 15,100 1,990	2005 Amended	CP: 2006 Budget 90,724 1,800 2,050	Name of City: ASKOV Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 83,871  5,000	2005 Amended 74,120  9,121	2006 Budget 83,871  5,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR:  2005  Budget  60,000  1,800   15,100  1,990   95,400  8,431	2005 Amended	CP:	Name of City: ASKOV Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  83,871 5,000 55,266 5,750	2005 Amended 74,120 9,121 60,501 6,583	2006 Budget 83,871  5,500  65,891 6,739
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005  Budget  60,000 1,800 15,100 1,990 95,400 8,431	2005 Amended	2006 Budget  90,724 1,800 2,050 105,665 1,631	Name of City: ASKOV Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  83,871 5,000 55,266 5,750 18,000	2005 Amended 74,120 9,121 60,501 6,583 19,046	2006 Budget 83,871  5,500  65,891
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  60,000  1,800   15,100  1,990  95,400  8,431  3,500	2005 Amended	2006 Budget  90,724 1,800 2,050 105,665 1,631 2,000	Name of City: ASKOV Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  83,871 5,000 55,266 5,750 18,000	2005 Amended 74,120 9,121 60,501 6,583 19,046	2006 Budget  83,871 5,500 65,891 6,739 18,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005  Budget  60,000 1,800 15,100 1,990 95,400 8,431	2005 Amended	2006 Budget  90,724 1,800 2,050 105,665 1,631	Name of City: ASKOV Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  83,871 5,000 55,266 5,750 18,000	2005 Amended 74,120 9,121 60,501 6,583 19,046	2006 Budget 83,871  5,500  65,891 6,739
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  60,000 1,800 15,100 1,990 95,400 8,431 3,500 1,000	2005 Amended	CP:	Name of City: ASKOV  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  83,871 5,000 55,266 5,750 18,000 4,500	2005 Amended 74,120 9,121 60,501 6,583 19,046 5,010	2006 Budget  83,871 5,500 65,891 6,739 18,000 4,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  60,000  1,800   15,100  1,990   95,400  8,431   3,500  1,000	2005 Amended	CP:	Name of City: ASKOV  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  83,871 5,000 55,266 5,750 18,000 4,500 9,000	2005 Amended 74,120 9,121 60,501 6,583 19,046 5,010 24,149	2006 Budget  83,871 5,500 65,891 6,739 18,000 4,500 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  60,000  1,800   15,100  1,990   95,400  8,431   3,500  1,000   187,221	2005 Amended	CP:	Name of City: ASKOV  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  83,871 5,000 55,266 5,750 18,000 4,500 9,000 181,387	2005 Amended 74,120 9,121 60,501 6,583 19,046 5,010 24,149 198,530	2006 Budget  83,871 5,500 65,891 6,739 18,000 4,500 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  60,000  1,800   15,100  1,990   95,400  8,431   3,500  1,000   187,221	2005 Amended	CP:	Name of City: ASKOV Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  83,871 5,000 55,266 5,750 18,000 4,500 9,000  181,387	2005 Amended 74,120 9,121 60,501 6,583 19,046 5,010 24,149 198,530	2006 Budget  83,871 5,500 65,891 6,739 18,000 4,500 10,000 194,501
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	GF: X SR:  2005  Budget  60,000  1,800   15,100  1,990   95,400  8,431   3,500  1,000   187,221	2005 Amended	CP:	Name of City: ASKOV Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  83,871 5,000 55,266 5,750 18,000 4,500 9,000  181,387	2005 Amended 74,120 9,121 60,501 6,583 19,046 5,010 24,149 198,530	2006 Budget  83,871 5,500 65,891 6,739 18,000 4,500 10,000 194,501
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  60,000  1,800   15,100  1,990   95,400  8,431   3,500  1,000   187,221   187,221  41,406	2005 Amended	CP:	Name of City: ASKOV  Adopted Budgets for the following funds:  Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  83,871 5,000 55,266 5,750 18,000 4,500 9,000  181,387 181,387	2005 Amended 74,120 9,121 60,501 6,583 19,046 5,010 24,149 198,530 198,530	2006 Budget  83,871 5,500 65,891 6,739 18,000 10,000 194,501 194,501 89,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  60,000  1,800   15,100  1,990   95,400  8,431   3,500  1,000   187,221   187,221  41,406  77,380	2005 Amended	CP:	Name of City: ASKOV  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2005 Budget  83,871 5,000 55,266 5,750 18,000 9,000  181,387 181,387  86,457 25,430	2005 Amended  74,120 9,121 60,501 6,583 19,046 5,010 24,149 198,530 198,530 198,530  84,038 28,619	2006 Budget  83,871 5,500 65,891 6,739 18,000 10,000 194,501 194,501 89,650 25,290
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  60,000  1,800   15,100  1,990   95,400  8,431   3,500  1,000   187,221   187,221  41,406  77,380  26,450	2005 Amended	CP:	Name of City: ASKOV  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  83,871 5,000 55,266 5,750 18,000 9,000  181,387 181,387  86,457 25,430 22,600	2005 Amended  74,120 9,121 60,501 6,583 19,046 5,010 24,149 198,530 198,530  84,038 28,619 18,678	2006 Budget  83,871 5,500 65,891 6,739 18,000 10,000 194,501 194,501 194,501  89,650 25,290 22,870
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  60,000  1,800   15,100  1,990   95,400  8,431   3,500  1,000   187,221   187,221  41,406  77,380  26,450  2,610	2005 Amended	CP:	Name of City: ASKOV  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  83,871 5,000 55,266 5,750 18,000 9,000  181,387 181,387  86,457 25,430 22,600	2005 Amended 74,120 9,121 60,501 6,583 19,046 5,010 24,149 198,530 198,530 198,530 84,038 28,619 18,678	2006 Budget  83,871 5,500 65,891 6,739 18,000 10,000 194,501 194,501 89,650 25,290 22,870
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  60,000 1,800 1,900 1,990 95,400 8,431 3,500 1,000 187,221 187,221  41,406 77,380 26,450 2,610	2005 Amended	CP:	Name of City: ASKOV  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  83,871 5,000 55,266 5,750 18,000 9,000  181,387 181,387  86,457 25,430 22,600	2005 Amended  74,120 9,121 60,501 6,583 19,046 5,010 24,149  198,530 198,530  84,038 28,619 18,678	2006 Budget  83,871 5,500 65,891 6,739 18,000 4,500 10,000 194,501 194,501  89,650 25,290 22,870
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  60,000  1,800   15,100  1,990   95,400  8,431   3,500  1,000   187,221   187,221  41,406  77,380  26,450  2,610	2005 Amended	CP:	Name of City: ASKOV  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  83,871 5,000 55,266 5,750 18,000 9,000  181,387 181,387  86,457 25,430 22,600	2005 Amended 74,120 9,121 60,501 6,583 19,046 5,010 24,149 198,530 198,530 198,530 84,038 28,619 18,678	2006 Budget  83,871 5,500 65,891 6,739 18,000 10,000 194,501 194,501 89,650 25,290 22,870
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  60,000 1,800 1,990 95,400 8,431 3,500 1,000 187,221 187,221  41,406 77,380 26,450 2,610 8,090	2005 Amended	CP:	Name of City: ASKOV  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  83,871 5,000 55,266 5,750 18,000 4,500 9,000  181,387 181,387  86,457 25,430 22,600 16,900	2005 Amended  74,120 9,121 60,501 6,583 19,046 5,010 24,149 198,530 198,530  84,038 28,619 18,678 34,983	2006 Budget  83,871 5,500 65,891 6,739 18,000 10,000 194,501 194,501  89,650 25,290 22,870 21,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  60,000  1,800   15,100  1,990   95,400  8,431   3,500  1,000   187,221   187,221  41,406  77,380  26,450  2,610   8,090   11,850  167,786	2005 Amended	CP:	Name of City: ASKOV  Adopted Budgets for the following funds:  Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  83,871 5,000 55,266 5,750 18,000 4,500 9,000  181,387 181,387  86,457 25,430 22,600 16,900	2005 Amended  74,120 9,121 60,501 6,583 19,046 5,010 24,149 198,530 198,530 198,678 84,038 28,619 18,678 34,983	2006 Budget  83,871 5,500 65,891 6,739 18,000 10,000 194,501 194,501  89,650 25,290 22,870 21,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  60,000  1,800   15,100  1,990   95,400  8,431   3,500  1,000   187,221   187,221  41,406  77,380  26,450  2,610   8,090   11,850  167,786  10,000	2005 Amended	CP:	Name of City: ASKOV  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  83,871 5,000 55,266 5,750 18,000 9,000  181,387 181,387  86,457 25,430 22,600 16,900 1,000  152,387	2005 Amended  74,120 9,121 60,501 6,583 19,046 5,010 24,149 198,530 198,530  84,038 28,619 18,678 34,983 34,983 34,983 800 167,118	2006 Budget  83,871 5,500 65,891 6,739 18,000 10,000 194,501 194,501  89,650 25,290 22,870 21,450 21,450 159,760
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  60,000 1,800 1,900 1,900 8,431 3,500 1,000 187,221 187,221  41,406 77,380 26,450 2,610 8,090 11,850 167,786 10,000 4,563	2005 Amended	2006 Budget  90,724 1,800 2,050 105,665 1,631 2,000 250 204,120  58,063 91,614 26,690 1,280 9,195 1,800 188,642 10,000 4,023	Name of City: ASKOV  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  83,871 5,000 55,266 5,750 18,000 9,000  181,387 181,387  86,457 25,430 22,600 16,900 1,000  152,387	2005 Amended  74,120 9,121 60,501 6,583 19,046 5,010 24,149 198,530 198,530  84,038 28,619 18,678 34,983 34,983 34,983 3167,118	2006 Budget  83,871 5,500 65,891 6,739 18,000 10,000 194,501 194,501  89,650 25,290 22,870 21,450 500 159,760
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  60,000  1,800   15,100  1,990   95,400  8,431   3,500  1,000   187,221   187,221  41,406  77,380  26,450  2,610   8,090   11,850  167,786  10,000	2005 Amended	CP:	Name of City: ASKOV  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  83,871 5,000 55,266 5,750 18,000 9,000  181,387 181,387  86,457 25,430 22,600 16,900 1,000  152,387	2005 Amended  74,120 9,121 60,501 6,583 19,046 5,010 24,149 198,530 198,530  84,038 28,619 18,678 34,983 34,983 34,983 800 167,118	2006 Budget  83,871 5,500 65,891 6,739 18,000 10,000 194,501 194,501  89,650 25,290 22,870 21,450 21,450 159,760
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  60,000 1,800 1,900 1,990 95,400 8,431 3,500 1,000 187,221  41,406 77,380 26,450 2,610 8,090 11,850 10,000 4,563	2005 Amended	CP:	Name of City: ASKOV  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  83,871 5,000 55,266 5,750 18,000 9,000  181,387 181,387  86,457 25,430 22,600 16,900 1,000  152,387 29,000	2005 Amended  74,120 9,121 60,501 6,583 19,046 5,010 24,149 198,530 198,530  84,038 28,619 18,678 34,983 34,983 94,152	2006 Budget  83,871 5,500 65,891 6,739 18,000 10,000 194,501 194,501  89,650 25,290 22,870 21,450 500 159,760 29,000

Name of City: ATWATER				Name of City: AUDUBON			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	243,340		299,910	Property Taxes	137,971		142,155
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments	92,000		73,215	Special Assessments			
Licenses and Permits Federal Grants	14,545		14,163	Licenses and Permits Federal Grants	2,300		2,400
State General Purpose Aid	288,147		283,829	State General Purpose Aid	61,465		78,148
State Categorical Aid	14,074		20,174	State Categorical Aid	14,600		18,700
Grants from County/Other Local Grants	2,000		2,000	Grants from County/Other Local Grants	600		600
Charges for Services Fines and Forfeits	74,575 7,825		92,897 6,100	Charges for Services Fines and Forfeits	50,000 2,000		50,700 2,000
Interest on Investments	73,300		38,054	Interest on Investments	1,800		2,000
Miscellaneous Revenues	3,000		2,500	Miscellaneous Revenues	5,850		7,650
Total Revenues	812,806		832,842	Total Revenues	276,586		304,353
Proceeds from Bond Sales Transfers from Other Funds	38,500		40,500	Proceeds from Bond Sales Transfers from Other Funds	31,200		32,200
Total Revenues and Other Sources	851,306		873,342	Total Revenues and Other Sources	307,786		336,553
			075,542				330,333
Current Expenditures General Government	91,787		95,236	Current Expenditures General Government	102,585		122,348
Public Safety	231,068		246,064	Public Safety	61,276		69,603
Streets and Highways	190,821		187,661	Streets and Highways	29,400		29,540
Sanitation Health	1,800 30		1,800 30	Sanitation Health	69,475		70,958
Culture and Recreation	39,893		43,089	Culture and Recreation	5,800		6,054
Urban & Economic Development & Housing	250		10,100	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	70,243 625,892		68,593	Miscellaneous Current Expenditures	12,550 281,086		11,950 310,453
Total Current Expenditures Debt Service - Principal	100,000		100,000	Total Current Expenditures Debt Service - Principal	281,086		310,453
Interest and Fiscal Charges	96,815		92,215	Interest and Fiscal Charges	9,200		8,600
Total Capital Outlay Transfer to Other Funds	15,800		455,595	Total Capital Outlay Transfer to Other Funds	17,500		17,500
Total Expenditures and Other Uses	838,507	<del></del>	1,300,383	Total Expenditures and Other Uses	307,786		336,553
		<u></u>	1,300,303				330,333
Name of City: ALIROR A				Name of City: AUSTIN			
Name of City: AURORA Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: AUSTIN  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
·	GF: X SR:	DS: 2005	2006	•	GF: X SR:	X DS: X 2005	2006
·	ш		ш	•			
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 507,470	2005 Amended 507,470	2006 Budget 558,217	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 2,780,000	2005 Amended 2,780,000	2006 Budget 3,000,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 507,470	2005 Amended 507,470	2006 Budget 558,217	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 2,780,000 357,842	2005 Amended 2,780,000 357,842	2006 Budget 3,000,000 431,434
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 507,470	2005 Amended 507,470	2006 Budget 558,217	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 2,780,000	2005 Amended 2,780,000	2006 Budget 3,000,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 507,470  16,000 37,099 6,225	2005 Amended 507,470  16,000 37,099 6,225	2006 Budget 558,217 35,000 37,861 10,725	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 2,780,000 357,842 241,120 405,000 383,305	2005 Amended 2,780,000 357,842 241,120 405,000 383,305	2006 Budget 3,000,000 431,434 251,120 438,000 381,135
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget  507,470  16,000 37,099 6,225	2005 Amended 507,470  16,000 37,099 6,225	2006 Budget 558,217  35,000 37,861 10,725	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 2,780,000 357,842 241,120 405,000 383,305	2005 Amended 2,780,000 357,842 241,120 405,000 383,305	2006 Budget 3,000,000 431,434 251,120 438,000 381,135
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 507,470  16,000 37,099 6,225	2005 Amended 507,470  16,000 37,099 6,225	2006 Budget 558,217 35,000 37,861 10,725	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 2,780,000 357,842 241,120 405,000 383,305	2005 Amended 2,780,000 357,842 241,120 405,000 383,305	2006 Budget 3,000,000 431,434 251,120 438,000 381,135
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  507,470  16,000 37,099 6,225 638,263 31,500	2005 Amended  507,470   16,000  37,099  6,225   638,263   31,500	2006 Budget  558,217  35,000 37,861 10,725 628,801 31,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678	2005 Amended  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678	2006 Budget 3,000,000 431,434 251,120 438,000 381,135  7,030,393 489,106 219,206
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  507,470  16,000 37,099 6,225 638,263 31,500 10,200	2005 Amended  507,470  16,000 37,099 6,225 638,263 31,500 10,200	2006 Budget  558,217 35,000 37,861 10,725 628,801 31,500 10,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961	2005 Amended  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961	2006 Budget  3,000,000 431,434 251,120 438,000 381,135 7,030,393 489,106 219,206 714,509
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  507,470  16,000 37,099 6,225 638,263 31,500 10,200 11,450	2005 Amended  507,470 16,000 37,099 6,225 638,263 31,500 10,200 11,450	2006 Budget  558,217 35,000 37,861 10,725 628,801 31,500 10,200 11,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500	2005 Amended  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500	2006 Budget  3,000,000 431,434 251,120 438,000 381,135 7,030,393 489,106 219,206 714,509 178,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  507,470  16,000 37,099 6,225 638,263 31,500 10,200	2005 Amended  507,470  16,000 37,099 6,225 638,263 31,500 10,200	2006 Budget  558,217 35,000 37,861 10,725 628,801 31,500 10,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961	2005 Amended  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961	2006 Budget  3,000,000 431,434 251,120 438,000 381,135 7,030,393 489,106 219,206 714,509 178,500 229,200 1,931,092
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  507,470  16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500 390,686 1,654,393	2005 Amended  507,470  16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500 390,686 1,654,393	2006 Budget  558,217  35,000 37,861 10,725 628,801 31,500 10,200 11,600 10,000 394,329 1,728,233	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 259,000 2,295,139 15,000,366	2005 Amended  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 259,000 2,335,241 15,040,468	2006 Budget  3,000,000 431,434 251,120 438,000 381,135 7,030,393 489,106 219,206 714,509 178,500 229,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  507,470  16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500 390,686  1,654,393	2005 Amended  507,470  16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500 390,686 1,654,393	2006 Budget  558,217  35,000 37,861 10,725 628,801 31,500 10,200 11,600 10,000 394,329  1,728,233	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	2005 Budget  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 259,000 2,295,139  15,000,366	2005 Amended  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 259,000 2,335,241  15,040,468	2006 Budget  3,000,000 431,434 251,120 438,000 381,135 7,030,393 489,106 219,206 714,509 178,500 229,200 1,931,092
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  507,470  16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500 390,686 1,654,393 54,900	2005 Amended  507,470  16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500 390,686  1,654,393 54,900	2006 Budget  558,217  35,000 37,861 10,725  628,801  10,200 10,200 11,600 10,000 394,329  1,728,233  60,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 259,000 2,295,139 15,000,366 218,000	2005 Amended  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 259,000 2,335,241 15,040,468 218,000	2006 Budget  3,000,000 431,434 251,120 438,000 381,135 7,030,393 489,106 219,206 714,509 178,500 229,200 1,931,092 15,293,695 770,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  507,470  16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500 390,686  1,654,393	2005 Amended  507,470  16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500 390,686 1,654,393	2006 Budget  558,217  35,000 37,861 10,725 628,801 31,500 10,200 11,600 10,000 394,329  1,728,233	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2005 Budget  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 259,000 2,295,139  15,000,366	2005 Amended  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 259,000 2,335,241  15,040,468	2006 Budget  3,000,000 431,434 251,120 438,000 381,135 7,030,393 489,106 219,206 714,509 178,500 229,200 1,931,092
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  507,470  16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500 390,686 1,654,393 54,900	2005 Amended  507,470  16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500 390,686  1,654,393 54,900	2006 Budget  558,217  35,000 37,861 10,725  628,801  10,200 10,200 11,600 10,000 394,329  1,728,233  60,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 259,000 2,295,139 15,000,366 218,000	2005 Amended  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 259,000 2,335,241 15,040,468 218,000	2006 Budget  3,000,000 431,434 251,120 438,000 381,135 7,030,393 489,106 219,206 714,509 178,500 229,200 1,931,092 15,293,695 770,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  507,470  16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500 390,686 1,654,393 54,900 1,709,293	2005 Amended  507,470  16,000 37,099 6,225  638,263 31,500 10,200 11,450 5,500 390,686 1,654,393 54,900 1,709,293	2006 Budget  558,217  35,000 37,861 10,725  628,801  10,200 10,200 11,600 10,000 394,329 1,728,233  60,400 1,788,633	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 259,000 2,295,139 15,000,366 218,000 15,218,366  1,648,927 4,657,313	2005 Amended  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 259,000 2,335,241 15,040,468 218,000 15,258,468	2006 Budget  3,000,000 431,434 251,120 438,000 381,135 7,030,393 489,106 219,206 714,509 178,500 229,200 1,931,092 15,293,695 770,000 16,063,695  1,734,560 4,702,184
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  507,470  16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500 390,686 1,654,393 54,900 1,709,293	2005 Amended  507,470  16,000 37,099 6,225  638,263 31,500 10,200 11,450 5,500 390,686 1,654,393  54,900 1,709,293  200,615 451,110 593,341	2006 Budget  558,217  35,000 37,861 10,725  628,801  10,200 11,600 10,000 394,329 1,728,233  60,400 1,788,633  211,674 435,064 659,257	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 259,000 2,295,139 15,000,366 218,000 15,218,366  1,648,927 4,657,313 3,056,081	2005 Amended  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 259,000 2,335,241 15,040,468 218,000 15,258,468  1,648,927 4,657,313 3,056,081	2006 Budget  3,000,000 431,434 251,120 438,000 381,135 7,030,393 489,106 219,206 714,509 178,500 229,200 1,931,092 15,293,695 770,000 16,063,695
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  507,470  16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500 390,686 1,654,393 54,900 1,709,293	2005 Amended  507,470  16,000 37,099 6,225  638,263 31,500 10,200 11,450 5,500 390,686 1,654,393 54,900 1,709,293	2006 Budget  558,217  35,000 37,861 10,725  628,801  10,200 10,200 11,600 10,000 394,329 1,728,233  60,400 1,788,633	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 259,000 2,295,139 15,000,366 218,000 15,218,366  1,648,927 4,657,313	2005 Amended  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 259,000 2,335,241 15,040,468 218,000 15,258,468	2006 Budget  3,000,000 431,434 251,120 438,000 381,135 7,030,393 489,106 219,206 714,509 178,500 229,200 1,931,092 15,293,695 770,000 16,063,695  1,734,560 4,702,184
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  507,470 16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500 390,686 1,654,393 54,900 1,709,293  200,615 451,110 593,341	2005 Amended  507,470  16,000 37,099 6,225  638,263 31,500 10,200 11,450 5,500 390,686 1,654,393 54,900 1,709,293  200,615 451,110 593,341	2006 Budget  558,217  35,000 37,861 10,725  628,801 31,500 10,200 11,600 10,000 394,329 1,728,233 60,400 1,788,633	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 259,000 2,295,139 15,000,366 218,000 15,218,366  1,648,927 4,657,313 3,056,081	2005 Amended  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 259,000 2,335,241 15,040,468 218,000 15,258,468  1,648,927 4,657,313 3,056,081	2006 Budget  3,000,000 431,434 251,120 438,000 381,135 7,030,393 489,106 219,206 714,509 178,500 229,200 1,931,092 15,293,695 770,000 16,063,695  1,734,560 4,702,184 3,040,633
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  507,470 16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500 390,686 1,654,393 54,900  1,709,293  200,615 451,110 593,341 130,054 72,000	2005 Amended  507,470 16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500 390,686 1,654,393 54,900 1,709,293  200,615 451,110 593,341 130,054 72,000	2006 Budget  558,217 35,000 37,861 10,725 628,801 10,200 11,600 10,000 394,329 1,728,233 60,400 1,788,633  211,674 435,064 659,257 132,453 75,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 259,000 2,295,139 15,000,366 218,000 15,218,366  1,648,927 4,657,313 3,056,081 1,250 3,218,128 256,300	2005 Amended  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 259,000 2,335,241 15,040,468 218,000 15,258,468  1,648,927 4,657,313 3,056,081 1,250 3,236,909 256,300	2006 Budget  3,000,000 431,434 251,120 438,000 381,135 7,030,393 489,106 219,206 714,509 178,500 229,200 1,931,092 15,293,695 770,000 16,063,695  1,734,560 4,702,184 3,040,633 1,250 3,214,199 270,417
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  507,470 16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500 390,686 1,654,393 54,900 1,709,293  200,615 451,110 593,341 130,054 72,000 24,019	2005 Amended  507,470 16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500 390,686 1,654,393 54,900 1,709,293  200,615 451,110 593,341 130,054 72,000 24,019	2006 Budget  558,217 35,000 37,861 10,725 628,801 10,200 11,600 10,000 394,329 1,728,233 60,400 1,788,633  211,674 435,064 659,257 132,453 75,000 37,141	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 259,000 2,295,139 15,000,366 218,000 15,218,366  1,648,927 4,657,313 3,056,081 1,250 3,218,128 256,300 239,657	2005 Amended  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 259,000 2,335,241 15,040,468 218,000 15,258,468  1,648,927 4,657,313 3,056,081 1,250 3,236,909 256,300 237,657	2006 Budget  3,000,000 431,434 251,120 438,000 381,135 7,030,393 489,106 219,206 714,509 178,500 229,200 1,931,092 15,293,695 770,000 16,063,695  1,734,560 4,702,184 3,040,633 1,250 3,214,199 270,417 236,695
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  507,470  16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500 390,686 1,654,393 54,900 1,709,293  200,615 451,110 593,341 130,054 72,000 24,019 1,471,139 180,000	2005 Amended  507,470  16,000 37,099 6,225  638,263 31,500 10,200 11,450 5,500 390,686 1,654,393 54,900 1,709,293  200,615 451,110 593,341 130,054 72,000 24,019 1,471,139 180,000	2006 Budget  558,217  35,000 37,861 10,725  628,801 10,200 11,600 10,000 394,329 1,728,233 60,400 1,788,633  211,674 435,064 659,257 132,453 75,000 37,141 1,550,589 185,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 259,000 2,295,139 15,000,366 218,000 15,218,366  1,648,927 4,657,313 3,056,081 1,250 3,218,128 256,300 239,657 13,077,656 1,405,000	2005 Amended  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 259,000 2,335,241 15,040,468 218,000 15,258,468  1,648,927 4,657,313 3,056,081 1,250 3,236,909 256,300 237,657 13,094,437 1,405,000	2006 Budget  3,000,000 431,434 251,120 438,000 381,135 7,030,393 489,106 219,206 714,509 178,500 229,200 1,931,092 15,293,695 770,000 16,063,695  1,734,560 4,702,184 3,040,633 1,250 3,214,199 270,417 236,695 13,199,938 1,870,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  507,470 16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500 390,686 1,654,393 54,900 1,709,293  200,615 451,110 593,341 130,054 72,000 24,019 1,471,139 180,000 57,953	2005 Amended  507,470 16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500 390,686 1,654,393 54,900 1,709,293  200,615 451,110 593,341 130,054 72,000 24,019 1,471,139 180,000 57,953	2006 Budget  558,217 35,000 37,861 10,725 628,801 31,500 10,200 11,600 10,000 394,329 1,728,233 60,400 1,788,633  211,674 435,064 659,257 132,453 75,000 37,141 1,550,589 185,000 52,660	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 259,000 2,295,139 15,000,366 218,000 15,218,366  1,648,927 4,657,313 3,056,081 1,250 3,218,128 256,300 239,657 13,077,656 1,405,000 478,226	2005 Amended  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 259,000 2,335,241 15,040,468 218,000 15,258,468  1,648,927 4,657,313 3,056,081 1,250 3,236,909 256,300 237,657 13,094,437 1,405,000 478,226	2006 Budget  3,000,000 431,434 251,120 438,000 381,135 7,030,393 489,106 219,206 714,509 178,500 229,200 1,931,092 15,293,695 770,000 16,063,695  1,734,560 4,702,184 3,040,633 1,250 3,214,199 270,417 236,695 13,199,938 1,870,000 335,445
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  507,470  16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500 390,686 1,654,393 54,900 1,709,293  200,615 451,110 593,341 130,054 72,000 24,019 1,471,139 180,000	2005 Amended  507,470 16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500 390,686 1,654,393 54,900 1,709,293  200,615 451,110 593,341 130,054 72,000 24,019 1,471,139 180,000 57,953	2006 Budget  558,217 35,000 37,861 10,725 628,801 31,500 10,200 11,600 10,000 394,329 1,728,233 60,400 1,788,633  211,674 435,064 659,257 132,453 75,000 37,141 1,550,589 185,000 52,660	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 2,295,139 15,000,366 218,000 15,218,366  1,648,927 4,657,313 3,056,081 1,250 3,218,128 256,300 239,657 13,077,656 1,405,000 478,226 1,423,350	2005 Amended  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 259,000 2,335,241 15,040,468 218,000 15,258,468  1,648,927 4,657,313 3,056,081 1,250 3,236,909 256,300 237,657 13,094,437 1,405,000 478,226 1,446,671	2006 Budget  3,000,000 431,434 251,120 438,000 381,135 7,030,393 489,106 219,206 714,509 178,500 229,200 1,931,092 15,293,695 770,000 16,063,695  1,734,560 4,702,184 3,040,633 1,250 3,214,199 270,417 236,695 13,199,938 1,870,000 335,445 1,562,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  507,470 16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500 390,686 1,654,393 54,900 1,709,293  200,615 451,110 593,341 130,054 72,000 24,019 1,471,139 180,000 57,953	2005 Amended  507,470 16,000 37,099 6,225 638,263 31,500 10,200 11,450 5,500 390,686 1,654,393 54,900 1,709,293  200,615 451,110 593,341 130,054 72,000 24,019 1,471,139 180,000 57,953	2006 Budget  558,217 35,000 37,861 10,725 628,801 31,500 10,200 11,600 10,000 394,329 1,728,233 60,400 1,788,633  211,674 435,064 659,257 132,453 75,000 37,141 1,550,589 185,000 52,660	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 259,000 2,295,139 15,000,366 218,000 15,218,366  1,648,927 4,657,313 3,056,081 1,250 3,218,128 256,300 239,657 13,077,656 1,405,000 478,226	2005 Amended  2,780,000 357,842 241,120 405,000 383,305 6,751,873 489,948 184,678 669,961 182,500 259,000 2,335,241 15,040,468 218,000 15,258,468  1,648,927 4,657,313 3,056,081 1,250 3,236,909 256,300 237,657 13,094,437 1,405,000 478,226	2006 Budget  3,000,000 431,434 251,120 438,000 381,135 7,030,393 489,106 219,206 714,509 178,500 229,200 1,931,092 15,293,695 770,000 16,063,695  1,734,560 4,702,184 3,040,633 1,250 3,214,199 270,417 236,695 13,199,938 1,870,000 335,445

Name of City: AVOCA				Name of City: AVON			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
Traoped Budgets for the following rands.	2005	2005	2006	ratiopted Badgets for the following rands.	2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	19,500		22,000	Property Taxes	550,000		560,000
Tax Increments				Tax Increments	165,760		165,750
All Other Taxes				All Other Taxes	6,000		7,000
Special Assessments				Special Assessments	787,779		621,368
Licenses and Permits Federal Grants				Licenses and Permits Federal Grants	11,800 10,000		31,300
State General Purpose Aid	24,604		28,000	State General Purpose Aid	226,586		294,326
State Categorical Aid				State Categorical Aid	24,495		6,395
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	1,334		1,600	Charges for Services	106,186		97,186
Fines and Forfeits				Fines and Forfeits	6,000		8,000
Interest on Investments Miscellaneous Revenues	2,000		1,400	Interest on Investments Miscellaneous Revenues	8,000 29,880		8,500 11,600
Total Revenues	47,438		53,000	Total Revenues	1,932,486		1,811,425
Proceeds from Bond Sales	47,436		33,000	Proceeds from Bond Sales	1,932,460		1,011,425
Transfers from Other Funds			20,000	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	47,438		73,000	<b>Total Revenues and Other Sources</b>	1,932,486		1,811,425
	=======================================		73,000				1,011,423
Current Expenditures	24,500		27,000	Current Expenditures	237.445		266,226
General Government	5,000		12,000	General Government	343,485		363,164
Public Safety Streets and Highways	18,500		18,500	Public Safety Streets and Highways	110,510		132,058
Sanitation Sanitation				Sanitation	4,723		5,035
Health				Health	100		100
Culture and Recreation	4,000		7,000	Culture and Recreation	40,085		46,285
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	1,200		34,000	Miscellaneous Current Expenditures	141,198		151,027
Total Current Expenditures	53,200		98,500	Total Current Expenditures	877,546		963,895
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges	519,544 268,235		511,725 237,536
Total Capital Outlay				Total Capital Outlay	130,000		222,500
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	53,200		98,500	<b>Total Expenditures and Other Uses</b>	1,795,325		1,935,656
-		<del></del> :		-			-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Name of City: BABBITT				Name of City: BACKUS			
Name of City: BABBITT Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: BACKUS Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
•	GF: X SR:	DS: 2005	CP:	•	GF: X SR:	DS: 2005	2006
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:	ш		
•	2005	2005	2006	•	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 400,000	2005 Amended	2006 Budget 450,000  10	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended 83,807	2006 Budget 84,112
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 	2005 Amended	2006 Budget 450,000  10	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 83,807	2005 Amended 83,807 	2006 Budget 84,112  
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 400,000  10  4,573	2005 Amended	2006 Budget 450,000  10  4,763	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 83,807   2,075	2005 Amended 83,807   2,075	2006 Budget 84,112   1,950
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 400,000  10  4,573	2005 Amended	2006 Budget 450,000  10  4,763	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	83,807  2,075	2005 Amended 83,807  2,075	84,112  1,950
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 400,000  10  4,573	2005 Amended	2006 Budget 450,000  10  4,763	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 83,807   2,075	2005 Amended 83,807   2,075	2006 Budget 84,112   1,950
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 400,000  10  4,573  810,060	2005 Amended	2006 Budget 450,000  10  4,763  866,786	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	83,807  2,075  27,420	2005 Amended 83,807  2,075  27,420	84,112  1,950  30,954
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  400,000  10   4,573   810,060  58,000   2,725	2005 Amended	2006 Budget  450,000 10 4,763 866,786 60,000 11,725	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  83,807 2,075 27,420 3,850 1,030	2005 Amended 83,807  2,075  27,420 3,850  1,030	2006 Budget 84,112  1,950  30,954 3,850  965
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  400,000  10  4,573  810,060 58,000  2,725 8,000	2005 Amended	2006 Budget  450,000 10 4,763 866,786 60,000 11,725 8,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  83,807 2,075 27,420 3,850 1,030 400	2005 Amended  83,807 2,075 27,420 3,850 1,030 400	2006 Budget  84,112 1,950 30,954 3,850 965 425
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  400,000 10 4,573 810,060 58,000 2,725 8,000 15,000	2005 Amended	2006 Budget  450,000 10 4,763 866,786 60,000 11,725 8,000 29,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  83,807 2,075 27,420 3,850 1,030 400 950	2005 Amended  83,807 2,075 27,420 3,850 1,030 400 950	2006 Budget  84,112 1,950 30,954 3,850 965 425 900
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  400,000 10 4,573 810,060 58,000 2,725 8,000 15,000 74,070	2005 Amended	2006 Budget  450,000 10 4,763 866,786 60,000 11,725 8,000 29,500 48,085	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  83,807 2,075 27,420 3,850 1,030 400 950 5,625	2005 Amended  83,807 2,075 27,420 3,850 1,030 400 950 5,625	2006 Budget  84,112 1,950 30,954 3,850 965 425 900 5,025
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  400,000 10 4,573 810,060 58,000 2,725 8,000 15,000 74,070 1,372,438	2005 Amended	2006 Budget  450,000 10 4,763 866,786 60,000 11,725 8,000 29,500 48,085 1,478,869	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  83,807 2,075 27,420 3,850 1,030 400 950 5,625 125,157	2005 Amended  83,807 2,075 27,420 3,850 1,030 400 950 5,625 125,157	2006 Budget  84,112 1,950 30,954 3,850 965 425 900
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  400,000 10 4,573 810,060 58,000 2,725 8,000 15,000 74,070  1,372,438	2005 Amended	2006 Budget  450,000 10 4,763 866,786 60,000 11,725 8,000 29,500 48,085 1,478,869	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  83,807 2,075 27,420 3,850 1,030 400 950 5,625  125,157	2005 Amended  83,807 2,075 27,420 3,850 1,030 400 950 5,625  125,157	2006 Budget  84,112 1,950 30,954 3,850 965 425 900 5,025  128,181
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  400,000 10 4,573 810,060 58,000 2,725 8,000 15,000 74,070 1,372,438 129,000	2005 Amended	2006 Budget  450,000 10 4,763 866,786 60,000 11,725 8,000 29,500 48,085 1,478,869	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  83,807 2,075 27,420 3,850 1,030 400 950 5,625  125,157	2005 Amended  83,807 2,075 27,420 3,850 1,030 400 950 5,625  125,157	2006 Budget  84,112 1,950 30,954 3,850 965 425 900 5,025  128,181
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  400,000 10 4,573 810,060 58,000 2,725 8,000 15,000 74,070  1,372,438	2005 Amended	2006 Budget  450,000 10 4,763 866,786 60,000 11,725 8,000 29,500 48,085 1,478,869	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  83,807 2,075 27,420 3,850 1,030 400 950 5,625  125,157	2005 Amended  83,807 2,075 27,420 3,850 1,030 400 950 5,625  125,157	2006 Budget  84,112 1,950 30,954 3,850 965 425 900 5,025  128,181
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  400,000 10 4,573 810,060 58,000 2,725 8,000 15,000 74,070 1,372,438 129,000 1,501,438	2005 Amended	2006 Budget  450,000 10 4,763 866,786 60,000 11,725 8,000 29,500 48,085 1,478,869 1,478,869	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  83,807 2,075 27,420 3,850 1,030 400 950 5,625 125,157 125,157	2005 Amended  83,807 2,075 27,420 3,850 1,030 400 950 5,625 125,157 125,157	2006 Budget  84,112 1,950 30,954 3,850 965 425 900 5,025 128,181 128,181
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  400,000 10 4,573 810,060 58,000 2,725 8,000 15,000 74,070 1,372,438 129,000 1,501,438	2005 Amended	2006 Budget  450,000 10 4,763 866,786 60,000 11,725 8,000 29,500 48,085 1,478,869 1,478,869	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  83,807 2,075 27,420 3,850 1,030 400 950 5,625  125,157 125,157 45,080	2005 Amended  83,807 2,075 27,420 3,850 1,030 400 950 5,625  125,157 125,157	2006 Budget  84,112 1,950 30,954 3,850 965 425 900 5,025  128,181 128,181
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  400,000 10 4,573 810,060 58,000 2,725 8,000 15,000 74,070 1,372,438 129,000 1,501,438	2005 Amended	2006 Budget  450,000 10 4,763 866,786 60,000 11,725 8,000 29,500 48,085 1,478,869 1,478,869 236,566 470,479	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  83,807 2,075 27,420 3,850 1,030 400 950 5,625 125,157 125,157  45,080 25,339	2005 Amended  83,807 2,075 27,420 3,850 1,030 400 950 5,625 125,157 125,157  45,080 25,339	2006 Budget  84,112 1,950 30,954 3,850 965 425 900 5,025  128,181 128,181  43,752 26,085
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  400,000 10 4,573 810,060 58,000 2,725 8,000 15,000 74,070 1,372,438 129,000 1,501,438  273,587 476,966 332,150	2005 Amended	2006 Budget  450,000 10 4,763 866,786 60,000 11,725 8,000 29,500 48,085 1,478,869 1,478,869 236,566 470,479 355,850	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  83,807 2,075 27,420 3,850 1,030 400 950 5,625  125,157 125,157 45,080	2005 Amended  83,807 2,075 27,420 3,850 1,030 400 950 5,625 125,157 125,157  45,080 25,339 19,275	2006 Budget  84,112 1,950 30,954 3,850 965 425 900 5,025  128,181 128,181
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  400,000 10 4,573 810,060 58,000 2,725 8,000 15,000 74,070 1,372,438 129,000 1,501,438	2005 Amended	2006 Budget  450,000 10 4,763 866,786 60,000 11,725 8,000 29,500 48,085 1,478,869 1,478,869 236,566 470,479	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  83,807 2,075 27,420 3,850 1,030 400 950 5,625 125,157 125,157  45,080 25,339 19,275	2005 Amended  83,807 2,075 27,420 3,850 1,030 400 950 5,625 125,157 125,157  45,080 25,339	2006 Budget  84,112 1,950 30,954 3,850 965 425 900 5,025  128,181 128,181  43,752 26,085 22,525
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  400,000 10 4,573 810,060 58,000 2,725 8,000 15,000 74,070 1,372,438 129,000 1,501,438  273,587 476,966 332,150	2005 Amended	2006 Budget  450,000 10 4,763 866,786 60,000 11,725 8,000 29,500 48,085 1,478,869 1,478,869 236,566 470,479 355,850	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  83,807 2,075 27,420 3,850 1,030 400 950 5,625 125,157 125,157  45,080 25,339 19,275	2005 Amended  83,807 2,075 27,420 3,850 1,030 400 950 5,625  125,157 125,157  45,080 25,339 19,275	2006 Budget  84,112 1,950 30,954 3,850 965 425 900 5,025 128,181 128,181  43,752 26,085 22,525
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  400,000 10 4,573 810,060 58,000 2,725 8,000 15,000 74,070 1,372,438 129,000 1,501,438  273,587 476,966 332,150	2005 Amended	2006 Budget  450,000 10 4,763 866,786 60,000 11,725 8,000 29,500 48,085 1,478,869 1,478,869  236,566 470,479 355,850	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  83,807 2,075 27,420 3,850 1,030 400 950 5,625  125,157 125,157  45,080 25,339 19,275	2005 Amended  83,807 2,075 27,420 3,850 1,030 400 950 5,625  125,157 125,157  45,080 25,339 19,275	2006 Budget  84,112 1,950 30,954 3,850 965 425 900 5,025  128,181 128,181  43,752 26,085 22,525
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  400,000 10 4,573 810,060 58,000 2,725 8,000 15,000 74,070 1,372,438 129,000 1,501,438  273,587 476,966 332,150 153,658 1,928 106,519	2005 Amended	2006 Budget  450,000 10 4,763 866,786 60,000 29,500 48,085 1,478,869 1,478,869 236,566 470,479 355,850 137,010 1,990 122,599	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  83,807 2,075 27,420 3,850 1,030 400 950 5,625 125,157 125,157  45,080 25,339 19,275 1,000 34,463	2005 Amended  83,807 2,075 27,420 3,850 1,030 400 950 5,625 125,157 125,157  45,080 25,339 19,275 1,000 34,463	2006 Budget  84,112 1,950 30,954 3,850 965 425 900 5,025 128,181 128,181 43,752 26,085 22,525 1,765 34,054
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  400,000 10 4,573 810,060 58,000 2,725 8,000 15,000 74,070 1,372,438 129,000 1,501,438  273,587 476,966 332,150 153,658 1,928 106,519 1,344,808	2005 Amended	2006 Budget  450,000 10 4,763 866,786 60,000 29,500 48,085 1,478,869 1,478,869 236,566 470,479 355,850 137,010 1,990 122,599 1,324,494	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  83,807 2,075 27,420 3,850 1,030 400 950 5,625  125,157 125,157  45,080 25,339 19,275 1,000 34,463 125,157	2005 Amended  83,807 2,075 27,420 3,850 1,030 400 950 5,625  125,157 125,157  45,080 25,339 19,275 1,000 34,463 125,157	2006 Budget  84,112 1,950 30,954 3,850 965 425 900 5,025 128,181 128,181  43,752 26,085 22,525 1,765 34,054 128,181
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  400,000 10 4,573 810,060 58,000 2,725 8,000 15,000 74,070 1,372,438 129,000 1,501,438  273,587 476,966 332,150 153,658 1,928 106,519 1,344,808 45,000	2005 Amended	2006 Budget  450,000 10 4,763 866,786 60,000 11,725 8,000 29,500 48,085 1,478,869 1,478,869 1,478,869 1,478,869 1,478,869 1,478,869 1,478,869 1,478,869 1,478,869 1,478,869 1,478,869	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  83,807 2,075 27,420 3,850 1,030 400 950 5,625  125,157 125,157  45,080 25,339 19,275 1,000 34,463 125,157	2005 Amended  83,807 2,075 27,420 3,850 1,030 400 950 5,625  125,157 125,157  45,080 25,339 19,275 1,000 34,463  125,157	2006 Budget  84,112 1,950 30,954 3,850 965 425 900 5,025  128,181 128,181  43,752 26,085 22,525 1,765 34,054  128,181
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  400,000 10 4,573 810,060 58,000 2,725 8,000 15,000 74,070 1,372,438 129,000 1,501,438  273,587 476,966 332,150 153,658 1,928 106,519 1,344,808 45,000 111,630	2005 Amended	2006 Budget  450,000 10 4,763 866,786 60,000 11,725 8,000 29,500 48,085 1,478,869 1,478,869  236,566 470,479 355,850 137,010 1,990 122,599 1,324,494 45,000 109,375	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  83,807 2,075 27,420 3,850 1,030 400 950 5,625  125,157 125,157  45,080 25,339 19,275 1,000 34,463 125,157	2005 Amended  83,807 2,075 27,420 3,850 1,030 400 950 5,625  125,157 125,157  45,080 25,339 19,275 1,000 34,463  125,157	2006 Budget  84,112 1,950 30,954 3,850 965 425 900 5,025 128,181 128,181  43,752 26,085 22,525 1,765 34,054 128,181
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  400,000 10 4,573 810,060 58,000 2,725 8,000 15,000 74,070 1,372,438 129,000 1,501,438  273,587 476,966 332,150 153,658 1,928 106,519 1,344,808 45,000	2005 Amended	2006 Budget  450,000 10 4,763 866,786 60,000 11,725 8,000 29,500 48,085 1,478,869 1,478,869 1,478,869 1,478,869 1,478,869 1,478,869 1,478,869 1,478,869 1,478,869 1,478,869 1,478,869	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  83,807 2,075 27,420 3,850 1,030 400 950 5,625  125,157 125,157  45,080 25,339 19,275 1,000 34,463  125,157	2005 Amended  83,807 2,075 27,420 3,850 1,030 400 950 5,625  125,157 125,157  45,080 25,339 19,275 1,000 34,463  125,157	2006 Budget  84,112 1,950 30,954 3,850 965 425 900 5,025  128,181 128,181  43,752 26,085 22,525 1,765 34,054 128,181
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  400,000 10 4,573 810,060 58,000 2,725 8,000 15,000 74,070 1,372,438 129,000 1,501,438  273,587 476,966 332,150 153,658 1,928 106,519 1,344,808 45,000 111,630	2005 Amended	2006 Budget  450,000 10 4,763 866,786 60,000 11,725 8,000 29,500 48,085 1,478,869 1,478,869  236,566 470,479 355,850 137,010 1,990 122,599 1,324,494 45,000 109,375	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  83,807 2,075 27,420 3,850 1,030 400 950 5,625  125,157 125,157  45,080 25,339 19,275 1,000 34,463  125,157	2005 Amended  83,807 2,075 27,420 3,850 1,030 400 950 5,625  125,157 125,157  45,080 25,339 19,275 1,000 34,463  125,157	2006 Budget  84,112 1,950 30,954 3,850 965 425 900 5,025  128,181 128,181  43,752 26,085 22,525 1,765 34,054  128,181

Name of City: BADGER				Name of City: BAGLEY			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	60,051		66,247	Property Taxes	361,774		418,223
Tax Increments				Tax Increments			
All Other Taxes Special Assessments	8,000		8,000	All Other Taxes Special Assessments	28,000		51,031
Licenses and Permits	2,900		3,200	Licenses and Permits	5,400		8,396
Federal Grants				Federal Grants			
State General Purpose Aid	90,181		98,994	State General Purpose Aid	396,372		441,136
State Categorical Aid				State Categorical Aid	42,086		48,932
Grants from County/Other Local Grants Charges for Services	12,101		14,246	Grants from County/Other Local Grants Charges for Services	50,475 25,456		53,275 27,500
Fines and Forfeits	12,101		14,240	Fines and Forfeits	7,025		7,000
Interest on Investments	6,000		4,600	Interest on Investments	11,000		8,500
Miscellaneous Revenues	33,950		25,146	Miscellaneous Revenues	1,000		500
Total Revenues	213,183		220,433	Total Revenues	928,588		1,064,493
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds	25,000		31,000
Total Revenues and Other Sources				Total Revenues and Other Sources			
Total Revenues and Other Sources	213,183		220,433	Total Revenues and Other Sources	953,588		1,095,493
Current Expenditures	#4.5.co		<b>5</b> 0 -50	Current Expenditures	220 010		220
General Government	74,248 22,231		78,650 22,600	General Government Public Safety	220,840 333,127		320,536 321,916
Public Safety Streets and Highways	10,000		26,500	Streets and Highways	201,345		220,530
Sanitation			20,300	Sanitation Sanitation	201,545		
Health				Health			
Culture and Recreation	6,747		3,500	Culture and Recreation	43,172		33,238
Urban & Economic Development & Housing	8,000 31,084		8,000 33,310	Urban & Economic Development & Housing Miscellaneous Current Expenditures	21,260 19,961		21,896 17,500
Miscellaneous Current Expenditures  Total Current Expenditures	152,310		172,560	Total Current Expenditures	839,705		935,616
Debt Service - Principal	8,000		8,000	Debt Service - Principal			
Interest and Fiscal Charges	8,873		8,873	Interest and Fiscal Charges			
Total Capital Outlay	44,000		31,000	Total Capital Outlay	89,497		128,967
Transfer to Other Funds				Transfer to Other Funds	24,386		30,910
Total Expenditures and Other Uses	213,183		220,433	Total Expenditures and Other Uses	953,588		1,095,493
Name of City: BALATON				Name of City: BARNESVILLE			
Name of City: BALATON Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:	Name of City: BARNESVILLE Adopted Budgets for the following funds:	GF: X SR:	2005	CP:
·	ш	-		·	- Ш		- Ш
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 294,847	2005 Amended	2006 Budget 322,964
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 294,847	2005 Amended	2006 Budget 322,964 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget 125,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 294,847	2005 Amended	2006 Budget 322,964
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 121,380  900	2005 Amended	2006 Budget 125,000  1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	294,847  238,433 47,950 44,500	2005 Amended	2006 Budget 322,964  156,133 22,950
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 121,380  900  193,308	2005 Amended	2006 Budget 125,000  1,000  209,130	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	294,847 	2005 Amended	2006 Budget 322,964  156,133 22,950  459,818
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  121,380 900 193,308 9,941	2005 Amended	2006 Budget 125,000  1,000  209,130 9,941	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  294,847   238,433  47,950  44,500  417,531  20,044	2005 Amended	2006 Budget  322,964 156,133 22,950 459,818 20,044
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 121,380  900  193,308	2005 Amended	2006 Budget 125,000  1,000  209,130	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	294,847 	2005 Amended	2006 Budget  322,964 156,133 22,950 459,818
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  121,380 900 193,308 9,941 55,158 2,000	2005 Amended	2006 Budget  125,000 1,000 209,130 9,941 58,658 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	294,847  238,433 47,950 44,500 417,531 20,044 12,000 150 7,525	2005 Amended	2006 Budget  322,964 156,133 22,950 459,818 20,044 12,500 25,500 7,525
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  121,380 900 193,308 9,941 55,158 2,000 8,000	2005 Amended	2006 Budget  125,000 1,000 209,130 9,941 58,658 1,000 8,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	294,847  238,433 47,950 44,500 417,531 20,044 12,000 150 7,525 61,420	2005 Amended	2006 Budget  322,964 156,133 22,950 459,818 20,044 12,500 25,500 7,525 30,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  121,380 900 193,308 9,941 55,158 2,000 8,000 8,850	2005 Amended	2006 Budget  125,000 1,000 209,130 9,941 58,658 1,000 8,000 13,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	294,847 238,433 47,950 44,500 417,531 20,044 12,000 150 7,525 61,420 159,350	2005 Amended	2006 Budget  322,964 156,133 22,950 459,818 20,044 12,500 25,500 7,525 30,700 116,710
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  121,380 900 193,308 9,941 55,158 2,000 8,000	2005 Amended	2006 Budget  125,000 1,000 209,130 9,941 58,658 1,000 8,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	294,847  238,433 47,950 44,500 417,531 20,044 12,000 150 7,525 61,420	2005 Amended	2006 Budget  322,964 156,133 22,950 459,818 20,044 12,500 25,500 7,525 30,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  121,380 900 193,308 9,941 55,158 2,000 8,000 8,850 399,537	2005 Amended	2006 Budget  125,000 1,000 209,130 9,941 58,658 1,000 8,000 13,050 425,779	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	294,847 238,433 47,950 44,500 417,531 20,044 12,000 150 7,525 61,420 159,350 1,303,750	2005 Amended	2006 Budget  322,964 156,133 22,950 459,818 20,044 12,500 25,500 7,525 30,700 116,710
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  121,380 900 193,308 9,941 55,158 2,000 8,000 8,850 399,537	2005 Amended	2006 Budget  125,000 1,000 209,130 9,941 58,658 1,000 8,000 13,050  425,779	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	294,847 238,433 47,950 44,500 417,531 20,044 12,000 150 7,525 61,420 159,350 1,303,750	2005 Amended	2006 Budget  322,964 156,133 22,950 459,818 20,044 12,500 25,500 7,525 30,700 116,710 1,174,844
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  121,380 900 193,308 9,941 55,158 2,000 8,000 8,850 399,537 57,163	2005 Amended	2006 Budget  125,000 1,000 209,130 9,941 58,658 1,000 8,000 13,050  425,779 175,714	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	294,847 238,433 47,950 44,500 417,531 20,044 12,000 150 7,525 61,420 159,350 919,314	2005 Amended	2006 Budget  322,964 156,133 22,950 459,818 20,044 12,500 25,500 7,525 30,700 116,710 1,174,844 1,020,108
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  121,380 900 193,308 9,941 55,158 2,000 8,000 8,850 399,537 57,163	2005 Amended	2006 Budget  125,000 1,000 209,130 9,941 58,658 1,000 8,000 13,050  425,779 175,714	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	294,847 238,433 47,950 44,500 417,531 20,044 12,000 150 7,525 61,420 159,350 919,314	2005 Amended	2006 Budget  322,964 156,133 22,950 459,818 20,044 12,500 25,500 7,525 30,700 116,710 1,174,844 1,020,108
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  121,380 900 193,308 9,941 55,158 2,000 8,000 8,850 399,537 57,163 456,700	2005 Amended	2006 Budget  125,000 1,000 209,130 9,941 58,658 1,000 8,000 13,050 425,779 175,714 601,493	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	294,847 238,433 47,950 44,500 417,531 20,044 12,000 150 7,525 61,420 159,350 1,303,750 919,314 2,223,064	2005 Amended	2006 Budget  322,964 156,133 22,950 459,818 20,044 12,500 25,500 7,525 30,700 116,710 1,174,844 1,020,108 2,194,952
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  121,380 900 193,308 9,941 55,158 2,000 8,000 8,850 399,537 57,163 456,700  113,455 122,632 64,336	2005 Amended	2006 Budget  125,000 1,000 209,130 9,941 58,658 1,000 8,000 13,050 425,779 175,714 601,493	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	294,847 238,433 47,950 44,500 417,531 20,044 12,000 150 7,525 61,420 159,350 919,314 2,223,064	2005 Amended	2006 Budget  322,964 156,133 22,950 459,818 20,044 12,500 25,500 7,525 30,700 116,710 1,174,844 1,020,108 2,194,952
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  121,380 900 193,308 9,941 55,158 2,000 8,000 8,850 399,537 57,163 456,700  113,455 122,632 64,336 1,074	2005 Amended	2006 Budget  125,000 1,000 209,130 9,941 58,658 1,000 8,000 13,050 425,779 175,714 601,493  126,157 126,261 69,150 1,529	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	294,847 238,433 47,950 44,500 417,531 20,044 12,000 150 7,525 61,420 159,350 919,314 2,223,064  535,448 385,049 175,943	2005 Amended	2006 Budget  322,964 156,133 22,950 459,818 20,044 12,500 25,500 7,525 30,700 116,710 1,174,844 1,020,108 2,194,952  549,985 412,427 210,556
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  121,380 900 193,308 9,941 55,158 2,000 8,000 8,850 399,537 57,163 456,700  113,455 122,632 64,336 1,074	2005 Amended	2006 Budget  125,000 1,000 209,130 9,941 58,658 1,000 8,000 13,050 425,779 175,714 601,493  126,157 126,261 69,150 1,529	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  294,847 238,433 47,950 44,500 417,531 20,044 12,000 150 7,525 61,420 159,350 1,303,750 919,314 2,223,064  535,448 385,049 175,943	2005 Amended	2006 Budget  322,964 156,133 22,950 459,818 20,044 12,500 25,500 7,525 30,700 116,710 1,174,844 1,020,108 2,194,952  549,985 412,427 210,556
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  121,380 900 193,308 9,941 55,158 2,000 8,000 8,850 399,537 57,163 456,700  113,455 122,632 64,336 1,074	2005 Amended	2006 Budget  125,000 1,000 209,130 9,941 58,658 1,000 8,000 13,050 425,779 175,714 601,493  126,157 126,261 69,150 1,529	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	294,847 238,433 47,950 44,500 417,531 20,044 12,000 150 7,525 61,420 159,350 919,314 2,223,064  535,448 385,049 175,943	2005 Amended	2006 Budget  322,964 156,133 22,950 459,818 20,044 12,500 25,500 7,525 30,700 116,710 1,174,844 1,020,108 2,194,952  549,985 412,427 210,556
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  121,380 900 193,308 9,941 55,158 2,000 8,000 8,850 399,537 57,163 456,700  113,455 122,632 64,336 1,074 21,253	2005 Amended	2006 Budget  125,000 1,000 209,130 9,941 58,658 1,000 8,000 13,050 425,779 175,714 601,493  126,157 126,261 69,150 1,529 23,676	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  294,847 238,433 47,950 44,500 417,531 20,044 12,000 150 7,525 61,420 159,350 1,303,750 919,314 2,223,064  535,448 385,049 175,943 210,915	2005 Amended	2006 Budget  322,964 156,133 22,950 459,818 20,044 12,500 25,500 7,525 30,700 116,710 1,174,844 1,020,108 2,194,952  549,985 412,427 210,556 244,792
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  121,380 900 193,308 9,941 55,158 2,000 8,000 8,850 399,537 57,163 456,700  113,455 122,632 64,336 1,074 21,253 31,500 354,250	2005 Amended	2006 Budget  125,000 1,000 209,130 9,941 58,658 1,000 8,000 13,050 425,779 175,714 601,493  126,157 126,261 69,150 1,529 23,676 116,000 462,773	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  294,847 238,433 47,950 44,500 417,531 20,044 12,000 150 7,525 61,420 159,350 919,314 2,223,064  535,448 385,049 175,943 210,915 137,625 1,616 1,446,596	2005 Amended	2006 Budget  322,964 156,133 22,950 459,818 20,044 12,500 25,500 7,525 30,700 116,710 1,174,844 1,020,108 2,194,952  549,985 412,427 210,556 244,792 143,125 1,616 1,562,501
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  121,380 900 193,308 9,941 55,158 2,000 8,000 8,850 399,537 57,163 456,700  113,455 122,632 64,336 1,074 21,253 31,500 354,250	2005 Amended	2006 Budget  125,000 1,000 1,000 209,130 9,941 58,658 1,000 8,000 13,050 425,779 175,714 601,493  126,157 126,261 69,150 1,529 23,676 116,000 462,773	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  294,847 238,433 47,950 44,500 417,531 20,044 12,000 150 7,525 61,420 159,350 919,314 2,223,064  535,448 385,049 175,943 210,915 137,625 1,616 1,446,596 181,700	2005 Amended	2006 Budget  322,964 156,133 22,950 459,818 20,044 12,500 25,500 7,525 30,700 116,710 1,174,844 1,020,108 2,194,952  549,985 412,427 210,556 244,792 143,125 1,616 1,562,501 204,099
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  121,380 900 193,308 9,941 55,158 2,000 8,000 8,850 399,537 57,163 456,700  113,455 122,632 64,336 1,074 21,253 31,500 354,250	2005 Amended	2006 Budget  125,000 1,000 209,130 9,941 58,658 1,000 8,000 13,050 425,779 175,714 601,493  126,157 126,261 69,150 1,529 23,676 116,000 462,773	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  294,847 238,433 47,950 44,500 417,531 20,044 12,000 150 7,525 61,420 159,350 919,314 2,223,064  535,448 385,049 175,943 210,915 137,625 1,616 1,446,596	2005 Amended	2006 Budget  322,964 156,133 22,950 459,818 20,044 12,500 25,500 7,525 30,700 116,710 1,174,844 1,020,108 2,194,952  549,985 412,427 210,556 244,792 143,125 1,616 1,562,501
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  121,380 900 193,308 9,941 55,158 2,000 8,000 8,850 399,537 57,163 456,700  113,455 122,632 64,336 1,074 21,253 31,500 354,250	2005 Amended	2006 Budget  125,000 1,000 209,130 9,941 58,658 1,000 8,000 13,050 425,779 175,714 601,493  126,157 126,261 69,150 1,529 23,676 116,000 462,773	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  294,847 238,433 47,950 44,500 417,531 20,044 12,000 150 7,525 61,420 159,350 1,303,750 919,314 2,223,064  535,448 385,049 175,943 210,915 137,625 1,616 1,446,596 181,700 173,418	2005 Amended	2006 Budget  322,964 156,133 22,950 459,818 20,044 12,500 25,500 7,525 30,700 116,710 1,174,844 1,020,108 2,194,952  549,985 412,427 210,556 244,792 143,125 1,616 1,562,501 204,099 148,558
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  121,380 900 193,308 9,941 55,158 2,000 8,000 8,850 399,537 57,163 456,700  113,455 122,632 64,336 1,074 21,253 31,500 354,250 102,450	2005 Amended	2006 Budget  125,000 1,000 209,130 9,941 58,658 1,000 8,000 13,050 425,779 175,714 601,493  126,157 126,261 69,150 1,529 23,676 116,000 462,773 138,720	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  294,847 238,433 47,950 44,500 417,531 20,044 12,000 150 7,525 61,420 159,350 1,303,750 919,314 2,223,064  535,448 385,049 175,943 210,915 137,625 1,616 1,446,596 181,700 173,418 185,300	2005 Amended	2006 Budget  322,964 156,133 22,950 459,818 20,044 12,500 25,500 7,525 30,700 116,710 1,174,844 1,020,108 2,194,952  549,985 412,427 210,556 244,792 143,125 1,616 1,562,501 204,099 148,558 158,100

Name of City: BARNUM				Name of City: BARRETT			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	104,301	104,301	113,161	Property Taxes	180,220		187,429
All Other Taxes				Tax Increments All Other Taxes			
Special Assessments	3,634	3,634	2,730	Special Assessments			
Licenses and Permits	850	850	950	Licenses and Permits			
Federal Grants State General Purpose Aid	102,497	102,497	116,437	Federal Grants State General Purpose Aid	58,083		68,364
State Categorical Aid	102,477	102,477		State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	9,230	9,230	4,560	Charges for Services			
Interest on Investments	500	500	350	Fines and Forfeits Interest on Investments			
Miscellaneous Revenues	2,500	2,500	2,575	Miscellaneous Revenues			
<b>Total Revenues</b>	223,512	223,512	240,763	Total Revenues	238,303		255,793
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	84,586	84,586	55,642	Transfers from Other Funds			
Total Revenues and Other Sources	308,098	308,098	296,405	Total Revenues and Other Sources	238,303		255,793
Current Expenditures	220 145	220.145	242.771	Current Expenditures	165.200	111 700	120.165
General Government Public Safety	239,145 21,532	239,145 21,532	242,771 19,120	General Government Public Safety	165,280 34,748	111,780 34,748	128,165 31,535
Streets and Highways	15,800	15,800	8,200	Streets and Highways	J4,740 	53,500	64,200
Sanitation	744	744	744	Sanitation			
Health				Health	25.800	25.800	24.450
Culture and Recreation Urban & Economic Development & Housing	6,424	6,424	5,657	Culture and Recreation Urban & Economic Development & Housing	25,800	25,800	24,450
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures			
<b>Total Current Expenditures</b>	283,645	283,645	276,492	<b>Total Current Expenditures</b>	225,828	225,828	248,350
Debt Service - Principal Interest and Fiscal Charges	10,000 4,453	10,000 4,453	10,000 3,913	Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay			3,713	Total Capital Outlay	12,475	12,475	7,443
Transfer to Other Funds	10,000	10,000	6,000	Transfer to Other Funds			
Name of City: BARRY		308,098	296,405	Name of City: BATTLE LAKE	238,303	238,303	255,793
	GF: X SR: 2005	DS: 2005	CP:	-	GF: X SR:	DS: 2005	CP:
Name of City: BARRY Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	DS: 2005 Amended	CP: 2006 Budget	Name of City: BATTLE LAKE Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	DS:	CP: 2006 Budget
Name of City: BARRY Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005	DS: 2005 Amended 7,345	CP:	Name of City: BATTLE LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR:	DS: DS: Amended	CP:
Name of City: BARRY Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	DS: 2005 Amended	CP: 2006 Budget	Name of City: BATTLE LAKE Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	DS: 2005 Amended	CP: 2006 Budget
Name of City: BARRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget 7,000	DS:	CP:	Name of City: BATTLE LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget 374,869  5,500	DS: DS: Amended	2006 Budget 381,458  4,000
Name of City: BARRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget 7,000 1,200	DS: 2005 Amended 7,345 1,441	CP:	Name of City: BATTLE LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget 374,869  5,500 6,000	DS: 2005 Amended	CP: 2006 Budget
Name of City: BARRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  7,000 1,200	DS:	CP:	Name of City: BATTLE LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget 374,869 5,500 6,000	DS: 2005 Amended	CP:
Name of City: BARRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget 7,000 1,200	DS: 2005 Amended 7,345 1,441	CP:	Name of City: BATTLE LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget 374,869  5,500 6,000	DS:	2006 Budget 381,458  4,000
Name of City: BARRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR:  2005  Budget  7,000 1,200 2,200	DS:	CP:	Name of City: BATTLE LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  374,869 5,500 6,000 103,075	DS:	CP:
Name of City: BARRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2005 Budget  7,000 1,200 2,200	DS:	CP:	Name of City: BATTLE LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR:  2005  Budget  374,869  5,500 6,000 103,075 100	DS:	CP:
Name of City: BARRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR:  2005  Budget  7,000 1,200 2,200	DS:	CP:	Name of City: BATTLE LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2005 Budget  374,869 5,500 6,000 103,075	DS:	CP:
Name of City: BARRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR: 2005 Budget  7,000 1,200 2,200 2,100 300	DS:	CP:	Name of City: BATTLE LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  374,869 5,500 6,000 103,075 100 5,000 10,000 23,652	DS:	CP:
Name of City: BARRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR: 2005 Budget  7,000 1,200 2,200 2,100 300 12,800	DS:	CP:	Name of City: BATTLE LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  374,869  5,500 6,000 103,075 100 5,000 10,000 23,652 528,196	DS:	CP: 2006 Budget  381,458 4,000 9,750 102,380 1,100 2,500 7,000
Name of City: BARRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR: 2005 Budget  7,000 1,200 2,200 2,100 300 12,800	DS:	CP:	Name of City: BATTLE LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  374,869  5,500 6,000 103,075 100 5,000 10,000 23,652 528,196	DS:	CP:
Name of City: BARRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR: 2005 Budget  7,000 1,200 2,200 2,100 300 12,800	DS:	CP:	Name of City: BATTLE LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  374,869  5,500 6,000 103,075 100 5,000 10,000 23,652 528,196	DS:	CP:
Name of City: BARRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	GF: X SR:  2005  Budget  7,000 1,200 2,200 2,100 300 12,800	DS:	CP:	Name of City: BATTLE LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	GF: X SR:  2005  Budget  374,869  5,500 6,000 103,075 100 5,000 10,000 23,652 528,196 20,000	DS:	CP:
Name of City: BARRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  7,000 1,200 2,200 2,100 300 12,800	DS:	CP:	Name of City: BATTLE LAKE  Adopted Budgets for the following funds:  Property Taxes  Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  374,869  5,500 6,000 103,075 100 5,000 10,000 23,652 528,196 20,000	DS:	CP:
Name of City: BARRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR: 2005 Budget  7,000 1,200 2,200 2,100 300 12,800 12,800 3,000 800	DS:	CP:	Name of City: BATTLE LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  374,869  5,500 6,000 103,075 100 5,000 10,000 23,652 528,196 20,000 548,196	DS:	CP:
Name of City: BARRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  7,000   1,200   2,200   2,100  300  12,800   12,800  3,000  800  1,500	DS:	CP:	Name of City: BATTLE LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  374,869  5,500 6,000 103,075 100 5,000 10,000 23,652 528,196 20,000 548,196	DS:   2005  Amended	CP:
Name of City: BARRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR: 2005 Budget  7,000 1,200 2,200 2,100 300 12,800 12,800 3,000 800	DS:	CP:	Name of City: BATTLE LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  374,869  5,500 6,000 103,075 100 5,000 10,000 23,652 528,196 20,000 548,196	DS:	CP:
Name of City: BARRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR: 2005 Budget  7,000 1,200 2,200 2,100 300 12,800 12,800 3,000 800 1,500	DS:	CP:	Name of City: BATTLE LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  374,869  5,500 6,000 103,075 100 5,000 10,000 23,652 528,196 20,000 548,196  165,514 128,778 91,655 1,300	DS:	CP:
Name of City: BARRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  7,000 1,200 2,200 2,100 300 12,800 12,800  3,000 800 1,500	DS:	CP:	Name of City: BATTLE LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  374,869 5,500 6,000 103,075 100 5,000 10,000 23,652 528,196 20,000  548,196  165,514 128,778 91,655 1,300 40,213	DS:	CP:
Name of City: BARRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  7,000   1,200   2,200   2,100  300  12,800   12,800  3,000  800  1,500	DS:	CP:	Name of City: BATTLE LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  374,869 5,500 6,000 103,075 100 5,000 10,000 23,652 528,196 20,000 548,196  165,514 128,778 91,655 1,300 40,213 32,036	DS:	CP:
Name of City: BARRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR: 2005 Budget  7,000 1,200 2,200 2,100 300 12,800 12,800 12,800 5,300 1,350	DS:	CP:	Name of City: BATTLE LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  374,869 5,500 6,000 103,075 100 5,000 10,000 23,652 528,196 20,000  548,196  165,514 128,778 91,655 1,300 40,213	DS:	CP:
Name of City: BARRY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR: 2005 Budget  7,000 1,200 2,200 2,100 300 12,800 11,2800  3,000 800 1,500 5,300 1,350 700	2005 Amended  7,345 1,441 2,741 1,601 449 13,577 13,577  2,536 726 1,099 4,361 1,380 600	2006 Budget  7,000 1,200 2,250 1,500 300 12,250 12,250  3,000 800 1,500 5,300 1,450 500	Name of City: BATTLE LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  374,869 5,500 6,000 103,075 100 5,000 10,000 23,652 528,196 20,000 548,196  165,514 128,778 91,655 1,300 40,213 32,036 459,496 15,000 11,700	DS:	CP: 2006 Budget  381,458 4,000 9,750 102,380 1,100 2,500 7,000 25,352 533,540 20,000 553,540  160,393 135,279 85,443 1,300 45,047 2,000 47,663 477,125 15,000 11,015
Name of City: BARRY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  7,000 1,200 2,200 2,100 300 12,800 112,800  3,000 800 1,500 5,300 1,350 700	DS:	2006 Budget  7,000 1,200 2,250 1,500 300 12,250 12,250  3,000 800 1,500 5,300 1,450 500	Name of City: BATTLE LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  374,869 5,500 6,000 103,075 100 5,000 10,000 23,652 528,196 20,000 548,196  165,514 128,778 91,655 1,300 40,213 32,036 459,496 15,000 11,700 62,000	DS:	CP: 2006 Budget  381,458 4,000 9,750 102,380 1,100 2,500 7,000 25,352 533,540 20,000 553,540  160,393 135,279 85,443 1,300 45,047 2,000 47,663 477,125 15,000 11,015 90,400
Name of City: BARRY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  7,000 1,200 2,200 2,100 300 12,800 12,800  3,000 800 1,500 5,300 1,350 700 3,000	2005 Amended  7,345 1,441 2,741 1,601 449 13,577 13,577  2,536 726 1,099 4,361 1,380 600	2006 Budget  7,000 1,200 2,250 1,500 300 12,250 12,250  3,000 800 1,500 5,300 1,450 500	Name of City: BATTLE LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  374,869 5,500 6,000 103,075 100 5,000 10,000 23,652 528,196 20,000 548,196  165,514 128,778 91,655 1,300 40,213 32,036 459,496 15,000 11,700	DS:	CP: 2006 Budget  381,458 4,000 9,750 102,380 1,100 2,500 7,000 25,352 533,540 20,000 553,540  160,393 135,279 85,443 1,300 45,047 2,000 47,663 477,125 15,000 11,015

Name of City: BAUDETTE				Name of City: BAXTER			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR	X DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	128,460	128,460	160,775	Property Taxes Tax Increments	3,522,100	3,522,100	4,064,700
All Other Taxes				All Other Taxes	24,000	24,000	40,000
Special Assessments				Special Assessments			
Licenses and Permits	2,725	2,725	2,500	Licenses and Permits	384,300	384,300	406,100
Federal Grants State General Purpose Aid	302,068	316,971	321,424	Federal Grants State General Purpose Aid			
State Categorical Aid			321,121	State Categorical Aid	19,000	19,000	10,900
Grants from County/Other Local Grants				Grants from County/Other Local Grants	28,000	28,000	31,000
Charges for Services Fines and Forfeits	11,000	17,500	11,615	Charges for Services	417,800	417,800	288,900
Interest on Investments	19,000 8,450	9,000 13,450	11,000 12,800	Fines and Forfeits Interest on Investments	33,000 24,300	33,000 24,300	35,500 47,800
Miscellaneous Revenues	65,000	88,300	71,500	Miscellaneous Revenues	89,100	89,100	436,200
<b>Total Revenues</b>	536,703	576,406	591,614	Total Revenues	4,541,600	4,541,600	5,361,100
Proceeds from Bond Sales				Proceeds from Bond Sales			4,940,000
Transfers from Other Funds	290,000	290,000	290,000	Transfers from Other Funds	581,000	581,000	739,600
<b>Total Revenues and Other Sources</b>	826,703	866,406	881,614	Total Revenues and Other Sources	5,122,600	5,122,600	11,040,700
Current Expenditures				Current Expenditures	10:= -0:	10:= -0:	
General Government Public Safety	142,533 242,444	146,381 262,619	174,117 259,351	General Government Public Safety	1,017,500 1,540,200	1,017,500 1,540,200	1,113,600 1,705,200
Streets and Highways	147,009	151,544	158,800	Streets and Highways	576,800	576,800	718,900
Sanitation	4,700	4,700	5,000	Sanitation	35,100	35,100	38,300
Health	126 100	120.164	141.400	Health	427.200	427.200	400 -00
Culture and Recreation Urban & Economic Development & Housing	126,189	129,164	141,490	Culture and Recreation Urban & Economic Development & Housing	427,300 316,400	427,300 316,400	428,600 302,200
Miscellaneous Current Expenditures	41,200	41,200	48,130	Miscellaneous Current Expenditures	7,800	7,800	7,900
Total Current Expenditures	704,075	735,608	786,888	Total Current Expenditures	3,921,100	3,921,100	4,314,700
Debt Service - Principal	18,652	18,652	29,793	Debt Service - Principal	611,600	611,600	921,000
Interest and Fiscal Charges Total Capital Outlay	4,200 73,500	4,200 73,500	1,526 93,200	Interest and Fiscal Charges Total Capital Outlay	603,200	603,200	6,000 5,778,300
				Transfer to Other Funds	245,700	245,700	262,800
Transfer to Other Funds							
Total Expenditures and Other Uses  Name of City: BAYPORT	800,427	831,960	911,407	Name of City: BEARDSLEY	5,381,600	5,381,600	11,282,800
Total Expenditures and Other Uses	800,427  GF: X SR:	831,960  X DS: 2005	911,407 CP:	-	5,381,600  GF: X SR:		11,282,800 CP:
Total Expenditures and Other Uses  Name of City: BAYPORT	GF: X SR:	X DS:	CP:	Name of City: BEARDSLEY	GF: X SR	: DS:	CP:
Name of City: BAYPORT Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR:	X DS: 2005	CP:	Name of City: BEARDSLEY Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005	DS: 2005	CP:
Name of City: BAYPORT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget  1,033,768	X DS: 2005 Amended	CP:	Name of City: BEARDSLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget	DS: DS: 2005 Amended	CP:
Name of City: BAYPORT Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget	X DS: 2005 Amended	CP:	Name of City: BEARDSLEY Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget 36,565	DS: DS: Amended	CP:
Name of City: BAYPORT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR:  2005 Budget  1,033,768	X DS: 2005 Amended	2006 Budget 930,391	Name of City: BEARDSLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget 36,565 1,000	DS: DS: 2005 Amended	CP:
Name of City: BAYPORT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  1,033,768 3,400 313,400	X DS: 2005 Amended	2006 Budget 930,391  3,600 477,369	Name of City: BEARDSLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  36,565 1,000	2005 Amended	CP:
Name of City: BAYPORT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  1,033,768 3,400 313,400 123,144	Z DS:	2006 Budget  930,391 3,600 477,369 348,687	Name of City: BEARDSLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget 36,565 1,000	DS: 2005 Amended	CP: 2006 Budget 36,565  1,000
Name of City: BAYPORT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  1,033,768 3,400 313,400	X DS: 2005 Amended	2006 Budget 930,391  3,600 477,369	Name of City: BEARDSLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  36,565 1,000 77,449	DS:	CP:
Name of City: BAYPORT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005  Budget  1,033,768  3,400 313,400 123,144 94,000 3,000 231,123	X DS:	2006 Budget  930,391 3,600 477,369 348,687 132,500 3,000 227,224	Name of City: BEARDSLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2005 Budget  36,565 1,000 77,449 13,000	DS:	CP:
Name of City: BAYPORT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  1,033,768  3,400 313,400 123,144 94,000 3,000 231,123 40,000	X DS:	2006 Budget  930,391 3,600 477,369 348,687 132,500 3,000 227,224 30,000	Name of City: BEARDSLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR.  2005  Budget  36,565 1,000 77,449 13,000	DS:	2006 Budget  36,5651,000 82,569 13,000
Name of City: BAYPORT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005  Budget  1,033,768  3,400 313,400 123,144 94,000 3,000 231,123	X DS:	2006 Budget  930,391 3,600 477,369 348,687 132,500 3,000 227,224	Name of City: BEARDSLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2005 Budget  36,565 1,000 77,449 13,000	DS:	CP:
Name of City: BAYPORT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  1,033,768   3,400 313,400  123,144 94,000 3,000 231,123 40,000 25,000	X DS:	CP:	Name of City: BEARDSLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR: 2005 Budget  36,565 1,000 77,449 13,000	DS:	CP:
Name of City: BAYPORT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  1,033,768  3,400 313,400 123,144 94,000 3,000 231,123 40,000 25,000 28,875  1,895,710	X DS:	2006 Budget  930,391 3,600 477,369 348,687 132,500 3,000 227,224 30,000 227,224 30,000 26,500 80,366 2,259,637	Name of City: BEARDSLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR: 2005 Budget  36,565 1,000 77,449 13,000 2,216  130,230	DS:	CP:
Name of City: BAYPORT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  1,033,768  3,400 313,400 123,144 94,000 3,000 231,123 40,000 25,000 28,875  1,895,710 133,501	X DS:	CP:	Name of City: BEARDSLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  36,565 1,000 77,449 13,000 2,216  130,230	DS:	CP:
Name of City: BAYPORT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  1,033,768  3,400 313,400 123,144 94,000 3,000 231,123 40,000 25,000 28,875  1,895,710	X DS:	2006 Budget  930,391 3,600 477,369 348,687 132,500 3,000 227,224 30,000 227,224 30,000 26,500 80,366 2,259,637	Name of City: BEARDSLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  36,565 1,000 77,449 13,000 2,216  130,230	DS:	CP:
Name of City: BAYPORT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  1,033,768  3,400 313,400 123,144 94,000 3,000 231,123 40,000 25,000 28,875 1,895,710 133,501 2,029,211	X DS:	CP:	Name of City: BEARDSLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR: 2005 Budget  36,565 1,000 77,449 13,000 2,216 130,230 130,230	DS: DS: 2005 Amended	CP:
Name of City: BAYPORT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	GF: X SR:  2005  Budget  1,033,768  3,400 313,400 123,144 94,000 3,000 231,123 40,000 25,000 28,875  1,895,710 133,501	X DS:	CP:	Name of City: BEARDSLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	GF: X SR:  2005  Budget  36,565 1,000 77,449 13,000 2,216  130,230	DS:	CP:
Name of City: BAYPORT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR:  2005  Budget  1,033,768  3,400 313,400 123,144 94,000 3,000 231,123 40,000 25,000 28,875  1,895,710 133,501 2,029,211	X DS:	CP:	Name of City: BEARDSLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR: 2005 Budget  36,565 1,000 77,449 13,000 2,216 130,230 130,230 45,968	DS:	CP:
Name of City: BAYPORT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  1,033,768  3,400 313,400 123,144 94,000 231,123 40,000 25,000 28,875  1,895,710 133,501 2,029,211  601,207 886,897	X DS:	CP:	Name of City: BEARDSLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  36,565 1,000 13,000 13,000 2,216 130,230 130,230  45,968 9,650 33,470 1,050	DS:	CP:
Name of City: BAYPORT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  1,033,768  3,400 313,400 123,144 94,000 231,123 40,000 25,000 28,875  1,895,710 133,501 2,029,211  601,207 886,897 335,505	X DS:	CP:	Name of City: BEARDSLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR.  2005  Budget  36,565 1,000 77,449 13,000 2,216 130,230 130,230  45,968 9,650 33,470 1,050	DS:	CP:
Name of City: BAYPORT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  1,033,768  3,400 313,400 123,144 94,000 231,123 40,000 25,000 28,875  1,895,710 133,501 2,029,211  601,207 886,897 335,505	X DS:	CP:	Name of City: BEARDSLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  36,565 1,000 13,000 13,000 2,216 130,230 130,230  45,968 9,650 33,470 1,050	DS:	CP:
Name of City: BAYPORT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  1,033,768  3,400 313,400 123,144 94,000 231,123 40,000 25,000 28,875  1,895,710 133,501  2,029,211  601,207 886,897 335,505	X DS:	CP:	Name of City: BEARDSLEY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  36,565 1,000 77,449 13,000 2,216  130,230 130,230  45,968 9,650 33,470 1,050 750 33,842	DS: DS: 2005 Amended	CP:
Name of City: BAYPORT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  1,033,768  3,400 313,400 123,144 94,000 3,000 231,123 40,000 25,000 28,875  1,895,710 133,501  2,029,211  601,207 886,897 335,505 121,602 105,000 2,050,211	X DS:	CP:	Name of City: BEARDSLEY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  36,565 1,000 13,000 13,000 130,230  45,968 9,650 33,470 1,050 750 33,842 124,730	DS:	CP:
Name of City: BAYPORT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  1,033,768  3,400 313,400 123,144 94,000 3,000 231,123 40,000 25,000 28,875  1,895,710 133,501 2,029,211  601,207 886,897 335,505 121,602 105,000	X DS:	CP:	Name of City: BEARDSLEY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  36,565 1,000 77,449 13,000 2,216  130,230 130,230  45,968 9,650 33,470 1,050 750 33,842	DS:	CP:
Name of City: BAYPORT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  1,033,768  3,400 313,400 123,144 94,000 231,123 40,000 25,000 28,875  1,895,710 133,501 2,029,211  601,207 886,897 335,505 121,602 105,000  2,050,211 53,000	X DS:	CP:	Name of City: BEARDSLEY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  36,565 1,000 13,000 13,000 2,216  130,230  45,968 9,650 33,470 1,050 750 33,842 124,730 4,000	DS:	CP:
Name of City: BAYPORT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  1,033,768  3,400 313,400 123,144 94,000 231,123 40,000 25,000 28,875  1,895,710 133,501 2,029,211  601,207 886,897 335,505 121,602 105,000 2,050,211 53,000	X DS:	CP:	Name of City: BEARDSLEY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR.  2005  Budget  36,565 1,000 77,449 13,000 130,230  45,968 9,650 33,470 1,050 750 33,842  124,730 4,000	DS:	CP:
Name of City: BAYPORT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  1,033,768  3,400 313,400 313,400 3,000 231,123 40,000 25,000 28,875  1,895,710 133,501 2,029,211  601,207 886,897 335,505 121,602 105,000 2,050,211 53,000 121,602 105,000	X DS:	CP:	Name of City: BEARDSLEY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR.  2005  Budget  36,565 1,000 77,449 13,000 130,230 130,230  45,968 9,650 33,470 1,050 750 33,842 124,730 4,000 1,500	DS:	CP:

Name of City: BEAVER BAY				Name of City: BEAVER CREEK			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
radopted Budgets for the following rands.	2005	2005	2006	raoped Budges for the following funds.	2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	137,346	137,346	175,000	Property Taxes	112,600		111,192
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments Licenses and Permits	6,000	5,711	3,000	Special Assessments Licenses and Permits	1,000		2,000
Federal Grants				Federal Grants			
State General Purpose Aid	28,807	28,807	28,607	State General Purpose Aid	50,236		48,755
State Categorical Aid	7,500	7,500	7,500	State Categorical Aid	5,950		7,800
Grants from County/Other Local Grants Charges for Services				Grants from County/Other Local Grants Charges for Services	11,087		12,000
Fines and Forfeits				Fines and Forfeits	11,087		12,000
Interest on Investments	500	1,138	500	Interest on Investments			
Miscellaneous Revenues	5,000	4,916	1,000	Miscellaneous Revenues			
<b>Total Revenues</b>	185,153	185,418	215,607	Total Revenues	180,873		181,747
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	11,000	6,500	11,000	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	196,153	191,918	226,607	Total Revenues and Other Sources	180,873		181,747
Current Expenditures				<b>Current Expenditures</b>			
General Government	108,793	109,018	117,875	General Government	83,699		90,122
Public Safety Streets and Highways	8,282 33,980	7,532 38,738	10,000 49,400	Public Safety Streets and Highways	30,178 28,700		19,625 50,000
Streets and Highways Sanitation	33,980	38,/38	49,400	Streets and Highways Sanitation	28,700		50,000
Health				Health	1,200		
Culture and Recreation				Culture and Recreation			
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	151,055	2,749	177.075	Miscellaneous Current Expenditures	143,777		150.747
Total Current Expenditures Debt Service - Principal	10,000	10,000	177,275 10,000	Total Current Expenditures Debt Service - Principal	45,346		159,747 22,000
Interest and Fiscal Charges	2,800	2,340	2,500	Interest and Fiscal Charges			
Total Capital Outlay	17,954	9,000	20,000	Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	181,809	179,377	209,775	Total Expenditures and Other Uses	189,123		181,747
Name of City: BECKER				Name of City: BEJOU			
Name of City: BECKER Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2005	CP:	Name of City: BEJOU Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:
·			ш	•	ш		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 4,248,314	2005 Amended 4,248,314	2006 Budget 4,905,637	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 2,900	2005 Amended 6,517	2006 Budget 3,083
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 4,248,314 	2005 Amended 4,248,314	2006 Budget 4,905,637	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 2,900	2005 Amended	2006 Budget 3,083
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 	2005 Amended 4,248,314  600	2006 Budget 4,905,637	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 2,900  4,000	2005 Amended 6,517  	2006 Budget 3,083  4,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 4,248,314 	2005 Amended 4,248,314	2006 Budget 4,905,637  600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 2,900	2005 Amended 6,517	2006 Budget 3,083
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  4,248,314 600 129,600 7,300	2005 Amended 4,248,314  600 129,600  7,300	2006 Budget 4,905,637  600 164,400  31,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2,900 Budget 2,900  4,000 3,545  18,423	2005 Amended  6,517 3,530 18,753	2006 Budget 3,083  4,000 3,530  19,218
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  4,248,314 600 129,600 7,300 71,000	2005 Amended 4,248,314  600 129,600  7,300 71,000	2006 Budget 4,905,637  600 164,400  31,600 19,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2,900  4,000 3,545	2005 Amended  6,517 3,530 18,753	3,083  4,000 3,530
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  4,248,314 600 129,600 7,300 71,000 2,000	2005 Amended  4,248,314 600 129,600 7,300 71,000 2,000	2006 Budget 4,905,637  600 164,400  31,600 19,000 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2,900 Budget 2,900  4,000 3,545  18,423	2005 Amended  6,517 3,530 18,753	2006 Budget 3,083  4,000 3,530  19,218
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  4,248,314 600 129,600 7,300 71,000	2005 Amended 4,248,314  600 129,600  7,300 71,000	2006 Budget 4,905,637  600 164,400  31,600 19,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2,900 Budget 2,900  4,000 3,545  18,423	2005 Amended  6,517 3,530 18,753	2006 Budget  3,083 4,000 3,530 19,218
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000	2005 Amended  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000	2006 Budget 4,905,637  600 164,400  31,600 19,000 2,000 681,000 30,000 49,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2,900 Budget 2,900  4,000 3,545  18,423   500	2005 Amended  6,517 3,530 18,753 213	2006 Budget  3,083 4,000 3,530 19,218 250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000 74,200	2005 Amended  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000 74,200	2006 Budget 4,905,637  600 164,400  31,600 19,000 2,000 681,000 30,000 49,400 85,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2,900 Budget 2,900  4,000 3,545  18,423  500 3,000	2005 Amended  6,517 3,530 18,753 213 2,394	2006 Budget  3,083 4,000 3,530 19,218 250 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000 74,200 5,230,614	2005 Amended  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000 74,200 5,230,614	2006 Budget 4,905,637  600 164,400  31,600 2,000 681,000 30,000 49,400 85,300 5,968,937	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2,900 Budget 2,900 4,000 3,545  18,423  500 3,000 32,368	2005 Amended  6,517 3,530 18,753 213 2,394 31,407	2006 Budget  3,083 4,000 3,530 19,218 250 3,000 33,081
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000 74,200 5,230,614	2005 Amended  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000 74,200  5,230,614	2006 Budget 4,905,637  600 164,400  31,600 2,000 681,000 30,000 49,400 85,300 5,968,937	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2,900  4,000 3,545  18,423  500 3,000 32,368 	2005 Amended  6,517 3,530 18,753 213 2,394 31,407	2006 Budget  3,083 4,000 3,530 19,218 250 3,000 33,081
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000 74,200  5,230,614	2005 Amended  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000 74,200 5,230,614	2006 Budget  4,905,637 600 164,400 31,600 19,000 2,000 681,000 30,000 49,400 85,300  5,968,937	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2,900 Budget 2,900  4,000 3,545  18,423  500 3,000 32,368  13,800	2005 Amended  6,517 3,530 18,753 213 2,394 31,407 13,264	2006 Budget  3,083 4,000 3,530 19,218 250 3,000 33,081 13,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000 74,200 5,230,614	2005 Amended  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000 74,200 5,230,614	2006 Budget 4,905,637  600 164,400  31,600 2,000 681,000 30,000 49,400 85,300 5,968,937	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2,900  4,000 3,545  18,423  500 3,000 32,368 	2005 Amended  6,517 3,530 18,753 213 2,394 31,407	2006 Budget  3,083 4,000 3,530 19,218 250 3,000 33,081
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000 74,200 5,230,614 5,230,614	2005 Amended  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000 74,200 5,230,614 5,230,614	2006 Budget  4,905,637 600 164,400 31,600 19,000 2,000 681,000 30,000 49,400 85,300 5,968,937 5,968,937	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2,900 	2005 Amended  6,517 3,530 18,753 213 2,394 31,407 13,264 44,671	2006 Budget  3,083 4,000 3,530 19,218 250 3,000 33,081 13,800 46,881
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000 74,200  5,230,614	2005 Amended  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000 74,200 5,230,614	2006 Budget  4,905,637 600 164,400 31,600 19,000 2,000 681,000 30,000 49,400 85,300  5,968,937	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2,900 Budget 2,900  4,000 3,545  18,423  500 3,000 32,368  13,800	2005 Amended  6,517 3,530 18,753 213 2,394 31,407 13,264	2006 Budget  3,083 4,000 3,530 19,218 250 3,000 33,081 13,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000 74,200  5,230,614 5,230,614 869,400	2005 Amended  4,248,314	2006 Budget  4,905,637 600 164,400 31,600 19,000 2,000 681,000 30,000 49,400 85,300 5,968,937 5,968,937	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  2,900 4,000 3,545 18,423 500 3,000 32,368 13,800 46,168  20,000 919 5,000	2005 Amended  6,517 3,530 18,753 213 2,394 31,407 13,264 44,671  18,322 919 5,376	2006 Budget  3,083 4,000 3,530 19,218 250 3,000 33,081 13,800 46,881  20,000 1,000 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000 74,200 5,230,614 5,230,614 869,400 849,250 677,300	2005 Amended  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000 74,200 5,230,614 5,230,614 5,230,614 869,400 849,250 677,300	2006 Budget  4,905,637 600 164,400 31,600 19,000 2,000 681,000 30,000 49,400 85,300 5,968,937 5,968,937  876,600 929,800 715,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  2,900 4,000 3,545 18,423 500 3,000 32,368 13,800 46,168  20,000 919 5,000 3,000	2005 Amended  6,517 3,530 18,753 213 2,394 31,407 13,264 44,671  18,322 919 5,376 2,914	2006 Budget  3,083 4,000 3,530 19,218 250 3,000 33,081 13,800 46,881
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  4,248,314 600 129,600 71,000 2,000 661,600 15,000 21,000 74,200  5,230,614 5,230,614  869,400 849,250 677,300	2005 Amended  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000 74,200 5,230,614 5,230,614  869,400 849,250 677,300	2006 Budget  4,905,637 600 164,400 31,600 19,000 2,000 681,000 30,000 49,400 85,300 5,968,937 5,968,937  876,600 929,800 715,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  2,900 4,000 3,545 18,423 500 3,000 32,368 13,800 46,168  20,000 919 5,000 3,000	2005 Amended  6,517 3,530 18,753 213 2,394 31,407 13,264 44,671  18,322 919 5,376 2,914	2006 Budget  3,083 4,000 3,530 19,218 250 3,000 33,081 13,800 46,881  20,000 1,000 5,000 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000 74,200 74,200 5,230,614 5,230,614  869,400 849,250 677,300 1,053,950	2005 Amended  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000 74,200 5,230,614 5,230,614 =  869,400 849,250 677,300 1,053,950	2006 Budget  4,905,637 600 164,400 31,600 19,000 2,000 681,000 30,000 49,400 85,300  5,968,937 5,968,937  876,600 929,800 715,500 1,109,150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  2,900 4,000 3,545 18,423 500 3,000 32,368 13,800 46,168  20,000 919 5,000 3,000 3,000	2005 Amended  6,517 3,530 18,753 213 2,394 31,407 13,264 44,671  18,322 919 5,376 2,914	2006 Budget  3,083 4,000 3,530 19,218 250 3,000 33,081 13,800 46,881  20,000 1,000 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  4,248,314 600 129,600 71,000 2,000 661,600 15,000 21,000 74,200  5,230,614 5,230,614  869,400 849,250 677,300	2005 Amended  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000 74,200 5,230,614 5,230,614  869,400 849,250 677,300	2006 Budget  4,905,637 600 164,400 31,600 19,000 2,000 681,000 30,000 49,400 85,300 5,968,937 5,968,937  876,600 929,800 715,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  2,900 4,000 3,545 18,423 500 3,000 32,368 13,800 46,168  20,000 919 5,000 3,000	2005 Amended  6,517 3,530 18,753 213 2,394 31,407 13,264 44,671  18,322 919 5,376 2,914 10,778	2006 Budget  3,083 4,000 3,530 19,218 250 3,000 33,081 13,800 46,881  20,000 1,000 5,000 3,000 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000 74,200  5,230,614 5,230,614 5,230,614 1,053,950 176,700 3,626,600	2005 Amended  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000 74,200 5,230,614 5,230,614  869,400 849,250 677,300 1,053,950 176,700 3,626,600	2006 Budget  4,905,637 600 164,400 31,600 19,000 2,000 681,000 30,000 49,400 85,300 5,968,937 5,968,937 1,109,150 171,100 3,802,150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  2,900 4,000 3,545 18,423 500 3,000 32,368 13,800  46,168  20,000 919 5,000 3,000 3,000	2005 Amended  6,517 3,530 18,753 213 2,394 31,407 13,264 44,671  18,322 919 5,376 2,914 10,778	2006 Budget  3,083 4,000 3,530 19,218 250 3,000 33,081 13,800 46,881  20,000 1,000 5,000 3,000 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000 74,200 5,230,614 5,230,614 5,230,614 1,053,950 176,700 3,626,600 1,025,000	2005 Amended  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000 74,200 5,230,614 5,230,614 5,230,614 1,053,950 176,700 3,626,600 1,025,000	2006 Budget  4,905,637 600 164,400 31,600 19,000 2,000 681,000 30,000 49,400 85,300 5,968,937 5,968,937  876,600 929,800 715,500 1,109,150 171,100 3,802,150 955,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  2,900 4,000 3,545 18,423 500 3,000 32,368 13,800 46,168  20,000 919 5,000 3,000 3,000 2,000 33,919	2005 Amended  6,517 3,530 18,753 213 2,394 31,407 13,264 44,671  18,322 919 5,376 2,914 10,778 13,778 10,778 38,309	2006 Budget  3,083 4,000 3,530 19,218 250 3,000 33,081 13,800 46,881  20,000 1,000 5,000 3,000 3,000 2,000 34,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000 74,200  5,230,614 5,230,614  869,400 849,250 677,300 1,053,950 176,700 1,025,000 271,314	2005 Amended  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000 74,200 5,230,614 5,230,614 869,400 849,250 677,300 1,053,950 176,700 3,626,600 1,025,000 271,314	2006 Budget  4,905,637 600 164,400 31,600 19,000 2,000 681,000 30,000 49,400 85,300 5,968,937 5,968,937  876,600 929,800 715,500 1,109,150 171,100 3,802,150 955,000 866,787	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  2,900 4,000 3,545 18,423 500 3,000 32,368 13,800 46,168  20,000 919 5,000 3,000 2,000 33,919	2005 Amended  6,517 3,530 18,753 213 2,394 31,407 13,264 44,671  18,322 919 5,376 2,914 10,778 38,309 38,309	2006 Budget  3,083 4,000 3,530 19,218 250 3,000 33,081 13,800 46,881  20,000 1,000 5,000 3,000 2,000 34,000 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000 74,200 5,230,614 5,230,614 5,230,614 1,053,950 176,700 3,626,600 1,025,000	2005 Amended  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000 74,200 5,230,614 5,230,614 5,230,614 1,053,950 176,700 3,626,600 1,025,000	2006 Budget  4,905,637 600 164,400 31,600 19,000 2,000 681,000 30,000 49,400 85,300 5,968,937 5,968,937  876,600 929,800 715,500 1,109,150 171,100 3,802,150 955,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  2,900 4,000 3,545 18,423 500 3,000 32,368 13,800 46,168  20,000 919 5,000 3,000 3,000 2,000 33,919	2005 Amended  6,517 3,530 18,753 213 2,394 31,407 13,264 44,671  18,322 919 5,376 2,914 10,778 13,778 10,778 38,309	2006 Budget  3,083 4,000 3,530 19,218 250 3,000 33,081 13,800 46,881  20,000 1,000 5,000 3,000 3,000 2,000 34,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  4,248,314 600 129,600 71,000 2,000 661,600 15,000 21,000 74,200 5,230,614 5,230,614  869,400 849,250 677,300 1,053,950 176,700 1,025,000 271,314 307,700	2005 Amended  4,248,314 600 129,600 7,300 71,000 2,000 661,600 15,000 21,000 74,200 5,230,614 5,230,614 1,053,950 176,700 3,626,600 1,025,000 271,314 307,700	2006 Budget  4,905,637 600 164,400 31,600 19,000 2,000 681,000 30,000 49,400 85,300 5,968,937 5,968,937  876,600 929,800 715,500 1,109,150 171,100 3,802,150 955,000 866,787 345,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  2,900 4,000 3,545 18,423 500 3,000 32,368 13,800 46,168  20,000 919 5,000 3,000 3,000 2,000 33,919	2005 Amended  6,517 3,530 18,753 213 2,394 31,407 13,264 44,671  18,322 919 5,376 2,914 10,778 38,309 38,309	2006 Budget  3,083 4,000 3,530 19,218 250 3,000 33,081 13,800 46,881  20,000 1,000 5,000 3,000 2,000 34,000

Name of City: BELGRADE				Name of City: BELLE PLAINE			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	158,000		168,000	Property Taxes	2,499,980		2,591,778
Tax Increments	7,500		7,100	Tax Increments	195,350		190,100
All Other Taxes	4.200		2.000	All Other Taxes			
Special Assessments Licenses and Permits	4,300 5,800		3,800 5,200	Special Assessments Licenses and Permits	601,693 257,670		558,506 280,570
Federal Grants	5,800		5,200	Federal Grants	237,070		200,570
State General Purpose Aid	141,933		167,803	State General Purpose Aid	352,128		319,378
State Categorical Aid	12,000		13,000	State Categorical Aid	40,500		62,500
Grants from County/Other Local Grants				Grants from County/Other Local Grants	6,000		6,000
Charges for Services	76,000		79,200	Charges for Services	437,650		483,900
Fines and Forfeits Interest on Investments	5,000 5,400		8,000 8,000	Fines and Forfeits Interest on Investments	30,200 23,000		45,200 37,300
Miscellaneous Revenues	9,200		9,000	Miscellaneous Revenues	72,855		155,005
<b>Total Revenues</b>	425,133		469,103	<b>Total Revenues</b>	4,517,026		4,730,237
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	567,575		421,000
<b>Total Revenues and Other Sources</b>	425,133		469,103	<b>Total Revenues and Other Sources</b>	5,084,601		5,151,237
Current Expenditures				Current Expenditures			
General Government	80,000		93,165	General Government	756,280		816,430
Public Safety	144,000		141,300	Public Safety	966,450		1,117,600
Streets and Highways	89,800 1,200		93,900	Streets and Highways	423,590		450,140
Sanitation Health	1,200		1,200	Sanitation Health	4,000		4,000
Culture and Recreation	7,500		8,500	Culture and Recreation	297,990		318,090
Urban & Economic Development & Housing	5,200		12,293	Urban & Economic Development & Housing	56,365		49,915
Miscellaneous Current Expenditures	36,852		45,252	Miscellaneous Current Expenditures	1,950		1,955
Total Current Expenditures	364,552		395,610	Total Current Expenditures	2,506,625		2,758,130
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges	1,447,680 376,090		1,221,900 282,133
Total Capital Outlay	35,100		35,100	Total Capital Outlay	396,000		431,000
Transfer to Other Funds	17,200		18,200	Transfer to Other Funds	477,575		381,000
<b>Total Expenditures and Other Uses</b>	416,852		448,910	<b>Total Expenditures and Other Uses</b>	5,203,970		5,074,163
Name of City: BELLECHESTER	<b></b>			Name of City: BELLINGHAM			
Name of City: BELLECHESTER Adopted Budgets for the following funds:	GF: X SR:	DS:	CP: X	Name of City: BELLINGHAM Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
•	2005	2005	2006	·	2005	2005	2006
Adopted Budgets for the following funds:  Revenues:	2005 Budget		2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended 16,414	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 19,402	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended 16,414	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended 16,414	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 19,402	2005 Amended	2006 Budget 16,534 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended 16,414	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 19,402  1,800	2005 Amended	2006 Budget 16,534  2,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 16,414  1,800	2005 Amended 16,414  	2006 Budget 16,906  1,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 19,402  1,800  15,645	2005 Amended	2006 Budget 16,534  2,100  18,611	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 16,414  1,800  68,640	2005 Amended 16,414  1,800  68,640	2006 Budget 16,906  1,800  75,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 19,402  1,800  15,645	2005 Amended	2006 Budget 16,534  2,100  18,611	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  16,414 1,800 68,640 8,000	2005 Amended 16,414  1,800  68,640 8,000	2006 Budget 16,906  1,800  75,000 10,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 19,402  1,800  15,645	2005 Amended	2006 Budget 16,534  2,100  18,611	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  16,414 1,800 68,640 8,000 1,000	2005 Amended 16,414  1,800  68,640 8,000 1,000	2006 Budget  16,906 1,800 75,000 10,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  19,402 1,800 15,645	2005 Amended	2006 Budget 16,534  2,100  18,611	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  16,414 1,800 68,640 8,000	2005 Amended 16,414  1,800  68,640 8,000	2006 Budget 16,906  1,800  75,000 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  19,402 1,800 15,645	2005 Amended	2006 Budget 16,534  2,100  18,611 	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  16,414 1,800 68,640 8,000 1,000 20,000	2005 Amended  16,414 1,800 68,640 8,000 1,000 20,000	2006 Budget  16,906 1,800 75,000 10,000 1,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  19,402 1,800 15,645 100 125 400	2005 Amended	2006 Budget  16,534 2,100 18,611 200 150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  16,414 1,800 68,640 8,000 1,000 20,000 500 2,000	2005 Amended  16,414 1,800 68,640 8,000 1,000 20,000 500 2,000	2006 Budget 16,906  1,800  75,000 10,000 1,000 22,000  800 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  19,402 1,800 15,645 100 125 400 37,472	2005 Amended	2006 Budget  16,534 2,100 18,611 200 150 37,595	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  16,414 1,800 68,640 8,000 1,000 20,000 500 2,000 118,354	2005 Amended  16,414 1,800 68,640 8,000 1,000 20,000 500 2,000 118,354	2006 Budget 16,906  1,800  75,000 10,000 1,000 22,000  800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  19,402 1,800 15,645 100 125 400 37,472	2005 Amended	2006 Budget  16,534 2,100 18,611 200 150 37,595	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  16,414 1,800 68,640 8,000 1,000 20,000 500 2,000 118,354	2005 Amended  16,414 1,800 68,640 8,000 1,000 20,000 500 2,000 118,354	2006 Budget  16,906 1,800 75,000 10,000 1,000 22,000 800 3,000 130,506
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  19,402 1,800 15,645 100 125 400 37,472	2005 Amended	2006 Budget  16,534 2,100 18,611 200 150 37,595	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  16,414 1,800 68,640 8,000 1,000 20,000 500 2,000 118,354 5,000	2005 Amended  16,414 1,800 1,800 1,000 20,000 500 2,000 118,354 10,000	2006 Budget  16,906 1,800 75,000 10,000 1,000 22,000 800 3,000  130,506
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  19,402 1,800 15,645 100 125 400 37,472	2005 Amended	2006 Budget  16,534 2,100 18,611 200 150 37,595	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  16,414 1,800 68,640 8,000 1,000 20,000 500 2,000 118,354	2005 Amended  16,414 1,800 68,640 8,000 1,000 20,000 500 2,000 118,354	2006 Budget  16,906 1,800 75,000 10,000 1,000 22,000 800 3,000 130,506
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  19,402 1,800 15,645 100 125 400 37,472 37,472	2005 Amended	2006 Budget  16,534 2,100 18,611 200 150 37,595 37,595	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  16,414 1,800 68,640 8,000 1,000 20,000 500 2,000 118,354 5,000 123,354	2005 Amended  16,414 1,800 68,640 8,000 1,000 20,000 500 2,000 118,354 10,000 128,354	2006 Budget  16,906 1,800 75,000 10,000 1,000 22,000 800 3,000 130,506 130,506
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  19,402 1,800 15,645 100 125 400 37,472 37,472 7,840	2005 Amended	2006 Budget  16,534 2,100 18,611 200 150 37,595 37,595	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  16,414 1,800 1,800 20,000 1,000 20,000 20,000 118,354 5,000 123,354 30,000	2005 Amended  16,414 1,800 68,640 8,000 1,000 20,000 500 2,000 118,354 10,000 128,354 30,000	2006 Budget  16,906 1,800 75,000 10,000 22,000 800 3,000 130,506 130,506
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  19,402 1,800 15,645 100 125 400 37,472 37,472	2005 Amended	2006 Budget  16,534 2,100 18,611 200 150 37,595 37,595	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  16,414 1,800 68,640 8,000 1,000 20,000 500 2,000 118,354 5,000 123,354	2005 Amended  16,414 1,800 68,640 8,000 1,000 20,000 500 2,000 118,354 10,000 128,354	2006 Budget  16,906 1,800 75,000 10,000 1,000 22,000 800 3,000 130,506 130,506
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2005 Budget  19,402 1,800 15,645 100 125 400 37,472 37,472 7,840 6,332	2005 Amended	2006 Budget  16,534 2,100 18,611 200 150 37,595 37,595  9,800 5,995	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  16,414 1,800 1,800 20,000 1,000 20,000 20,000 118,354 5,000 123,354  30,000 25,000	2005 Amended  16,414 1,800 1,800 20,000 20,000 20,000 118,354 10,000 128,354 30,000 25,000	2006 Budget  16,906 1,800 75,000 10,000 1,000 22,000 800 3,000 130,506 130,506
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  19,402 1,800 15,645 100 125 400 37,472 37,472 7,840 6,332 8,000 3,500	2005 Amended	2006 Budget  16,534 2,100 18,611 200 150 37,595 37,595  9,800 5,995 8,000 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  16,414 1,800 68,640 8,000 1,000 20,000 500 2,000 118,354 5,000 123,354  30,000 25,000 27,000 20,000	2005 Amended  16,414 1,800 1,800 1,000 20,000 500 2,000 118,354 10,000 128,354 30,000 25,000 27,000 20,000	2006 Budget  16,906 1,800 75,000 10,000 1,000 22,000 800 3,000 130,506 130,506  32,000 26,000 30,000 22,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  19,402 1,800 15,645 100 125 400 37,472 37,472 7,840 6,332 8,000 3,500 2,000	2005 Amended	2006 Budget  16,534 2,100 18,611 200 150 37,595 37,595  9,800 5,995 8,000 4,000 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  16,414 1,800 68,640 8,000 1,000 20,000 500 2,000 118,354 5,000 123,354  30,000 25,000 27,000 20,000 1,800	2005 Amended  16,414 1,800 68,640 8,000 1,000 20,000 500 2,000 118,354 10,000 128,354 30,000 25,000 27,000 20,000 1,800	2006 Budget  16,906 1,800 75,000 10,000 1,000 22,000 800 3,000 130,506 130,506  32,000 26,000 30,000 22,000 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  19,402 1,800 15,645 100 125 400 37,472 37,472  7,840 6,332 8,000 3,500 2,000	2005 Amended	2006 Budget  16,534 2,100 18,611 200 150 37,595 37,595 9,800 5,995 8,000 4,000 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  16,414 1,800 68,640 8,000 1,000 20,000 5000 2,000 118,354 5,000 123,354  30,000 25,000 27,000 20,000 1,800 1,500	2005 Amended  16,414 1,800 1,800 20,000 20,000 2118,354 10,000 2128,354 30,000 25,000 27,000 20,000 1,800 1,500	2006 Budget  16,906 1,800 75,000 10,000 1,000 22,000 800 3,000 130,506 130,506  32,000 26,000 30,000 22,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  19,402 1,800 15,645 100 125 400 37,472 37,472 37,472 2,250	2005 Amended	2006 Budget  16,534 2,100 18,611 200 150 37,595 37,595  9,800 5,995 8,000 4,000 2,000 250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  16,414 1,800 68,640 8,000 1,000 20,000 500 2,000 118,354 5,000 123,354  30,000 25,000 27,000 20,000 1,800 1,500 1,800 1,500	2005 Amended  16,414 1,800 68,640 8,000 1,000 20,000 500 2,000 118,354 10,000 25,000 27,000 20,000 1,800 1,500 1,800 1,500	2006 Budget  16,906 1,800 75,000 10,000 1,000 22,000 800 3,000 130,506 130,506  32,000 26,000 30,000 22,000 2,000 2,000 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  19,402 1,800 15,645 100 125 400 37,472 37,472  7,840 6,332 8,000 3,500 2,000	2005 Amended	2006 Budget  16,534 2,100 18,611 200 150 37,595 37,595 9,800 5,995 8,000 4,000 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  16,414 1,800 68,640 8,000 1,000 20,000 5000 2,000 118,354 5,000 123,354  30,000 25,000 27,000 20,000 1,800 1,500	2005 Amended  16,414 1,800 1,800 20,000 20,000 2118,354 10,000 2128,354 30,000 25,000 27,000 20,000 1,800 1,500	2006 Budget  16,906 1,800 75,000 10,000 1,000 22,000 800 3,000 130,506 130,506  32,000 26,000 30,000 22,000 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  19,402 1,800 15,645 100 125 400 37,472 37,472 2,840 6,332 8,000 3,500 2,000 2,250 29,922 1,050	2005 Amended	2006 Budget  16,534 2,100 18,611 200 150 37,595 37,595  9,800 5,995 8,000 4,000 2,000 250 30,045	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  16,414 1,800 68,640 8,000 1,000 20,000 500 2,000 118,354 5,000 123,354  30,000 25,000 27,000 20,000 1,800 1,500 105,300	2005 Amended  16,414 1,800 1,800 1,000 20,000 500 2,000 118,354 10,000 128,354  30,000 25,000 27,000 20,000 1,800 1,500 105,300	2006 Budget  16,906 1,800 75,000 10,000 1,000 22,000 800 3,000 130,506 130,506  32,000 26,000 30,000 22,000 2,000 2,000 114,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  19,402 1,800 15,645 100 125 400 37,472 37,472 2,000 2,000 2,250 29,922 1,050 6,500	2005 Amended	2006 Budget  16,534 2,100 18,611 200 150 37,595 37,595  9,800 5,995 8,000 4,000 2,000 2,000 30,045 1,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  16,414 1,800 1,800 20,000 20,000 20,000 118,354 5,000 123,354  30,000 25,000 27,000 20,000 1,800 1,500 105,300 105,300	2005 Amended  16,414 1,800 1,800 68,640 8,000 1,000 20,000 500 2,000 118,354 10,000 25,000 27,000 20,000 1,800 1,500 105,300 10,000	2006 Budget  16,906 1,800 75,000 10,000 1,000 22,000 800 3,000 130,506 130,506  32,000 26,000 30,000 22,000 2,000 2,000 2,000 114,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  19,402 1,800 15,645 100 125 400 37,472 37,472 2,840 6,332 8,000 3,500 2,000 2,250 29,922 1,050	2005 Amended	2006 Budget  16,534 2,100 18,611 200 150 37,595 37,595  9,800 5,995 8,000 4,000 2,000 250 30,045 1,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  16,414 1,800 68,640 8,000 1,000 20,000 500 2,000 118,354 5,000 123,354  30,000 25,000 27,000 20,000 1,800 1,500 105,300	2005 Amended  16,414 1,800 1,800 1,000 20,000 500 2,000 118,354 10,000 128,354  30,000 25,000 27,000 20,000 1,800 1,500 105,300	2006 Budget  16,906 1,800 75,000 10,000 1,000 22,000 800 3,000 130,506 130,506  32,000 26,000 30,000 22,000 2,000 2,000 114,000

	Name of City: BELTRAMI				Name of City: BELVIEW			
Property   Process	•	GF: X SR:	DS:	CP:	•	GF: X SR:	DS: X	CP:
Property   Tars   Tar								
Teal Colorent No.								
March   Marc								59,976
								15 000
Pechan   Control   Pechan   Control   Contro								
Sale Cancer   Propose Aut		100			Licenses and Permits	400	400	400
Sale Categorical Aid								
Content	1	,	<i>'</i>		•			
Charge for Services   1,000	9				<u> </u>			,
Times and Pureiss   1.00	<u> </u>							,
Miscellamous Revenues   1,000   7,24   1,500   Miscellamous Revenues   22,350   22,000   20	Fines and Forfeits				Fines and Forfeits			
Total Nevenues   Sx12   08,477   05,110   Protest from Board Sales   298,234   208,2			,	,		,		· · · · · · · · · · · · · · · · · · ·
Proceeds from Boad Sales   Procede from Bo								
Tracial Creams and Other Funds   5,000   66,110   66,110   7 to Tata Revenues and Other Source   20,101   20,1								240,224
Total Revenues and Other Source   63,122   68,477   60,110								26 883
Current Expenditures								
General Coverament	Tour revenues and other bources			00,110	Total Revenues and State Sources		=======================================	267,107
Public Safery   15,000   15,008   17,000   15,		10.000	0.265	10.000		co 022	60.022	00.250
Street and Highways		,	,			,		
Sanitation	•	,	<i>'</i>			,		· · · · · · · · · · · · · · · · · · ·
Health Calluse and Receasion   Social Social Calluse and Receasion   Social Social Calluse and Receasion   Social Social Urban A Economic Development A Isolate   Social Calluse and Receasion   Social Social Calluse an								
Universidad   Communic Development & Housing   12.983   12.978   12.928								
Miscellaneous Current Expenditures   9,800   10,700   10,000   1	Culture and Recreation	500	200	200	Culture and Recreation	9,753	9,753	5,500
Total Current Expenditures Debt Service - Principal Debt Service - Principal Interest and Fiscal Charges 1,550         5,1000 1,500         6,000 1,000         Poble Service - Principal Part Service Principal Debt Service - Principal Debt Service - Principal Debt Service Principal Debt Servic						12,983	12,983	
Debt Service - Principal   5.000   5.000   6.000   Debt Service - Principal   62.384   62.384   48.000   Interest and Fiscal Charges   10.23					•			
Total Expenditures and Fiscal Charges   1.850   1.8	•	,		,	<u> </u>	,	,	,
Total Capital Outlay	-				•			
Name of City: BEMIDII         Adopted Budgets for the following funds:         GF: ∑ SR: 2005 Budget         X DS: X		<i>'</i>			9			<i>'</i>
Name of City:         BEMIDII         Adopted Budgets for the following funds:         GF: ∑ SR:         SR DS: ∑ CP: ∑ Mode         Adopted Budgets for the following funds:         GF: ∑ SR: ∑ DOS: ∑ 2005         2006 Budget         Adopted Budgets for the following funds:         GF: ∑ SR: ∑ DOS: ∑ 2005         2006 Budget         2006 Budget         2007 Budget         2008 Budget         2008 Budget         2008 Budget         2006 Budget         2008 Budget         2006 Budget         2008 Budget		5,000		3,000	- · · ·			
Adopted Budgets for the following funds:         GP. ■ 8 to 2005 a 2005 a 2006 a	<b>Total Expenditures and Other Uses</b>	62,850	67,396	67,700	<b>Total Expenditures and Other Uses</b>	275,644	275,644	267,137
Revenues:	•	-			•			
Property Taxes	•				•	ш	$\Box$	
All Other Taxes   Sp.200     1,614,200   All Other Taxes	Adopted Budgets for the following funds:	2005	2005	2006	Adopted Budgets for the following funds:	2005	2005	2006
Special Assessments	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Licenses and Permits   279,195     391,450   Licenses and Permits   1,525   1,52	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 2,193,924 302,800	2005 Amended	2006 Budget 2,264,913 213,146	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget 7,793
Federal Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 2,193,924 302,800 89,200	2005 Amended	2006 Budget 2,264,913 213,146 1,614,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 7,681	2005 Amended 7,559	2006 Budget 7,793
State Categorical Aid	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 2,193,924 302,800 89,200 754,100	2005 Amended	2,264,913 213,146 1,614,200 633,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 7,681 	2005 Amended 7,559	2006 Budget 7,793  
Grants from County/Other Local Grants         290,295	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 2,193,924 302,800 89,200 754,100 279,195	2005 Amended	2006 Budget 2,264,913 213,146 1,614,200 633,500 391,450	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 7,681   1,525	2005 Amended 7,559   1,525	2006 Budget 7,793   1,525
Charges for Services	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 2,193,924 302,800 89,200 754,100 279,195 20,380	2005 Amended	2006 Budget 2,264,913 213,146 1,614,200 633,500 391,450 20,380	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 7,681  1,525	2005 Amended  7,559 1,525	2006 Budget 7,793  1,525
Fines and Forfeits   286,400   240,900   Fines and Forfeits   350   300   400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 2,193,924 302,800 89,200 754,100 279,195 20,380 3,416,933 444,000	2005 Amended	2006 Budget 2,264,913 213,146 1,614,200 633,500 391,450 20,380 3,622,802 732,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  7,681 1,525 23,000	2005 Amended  7,559 1,525 23,358	2006 Budget 7,793  1,525
Interest on Investments	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 2,193,924 302,800 89,200 754,100 279,195 20,380 3,416,933 444,000 290,295	2005 Amended	2006 Budget 2,264,913 213,146 1,614,200 633,500 391,450 20,380 3,622,802 732,000 329,395	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  7,681 1,525 23,000	2005 Amended  7,559 1,525 23,358	2006 Budget  7,793 1,525 25,000
Miscellaneous Revenues         84,755	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  2,193,924 302,800 89,200 754,100 279,195 20,380 3,416,933 444,000 290,295 948,192	2005 Amended	2006 Budget 2,264,913 213,146 1,614,200 633,500 391,450 20,380 3,622,802 732,000 329,395 948,991	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  7,681 1,525 23,000 5,600	2005 Amended  7,559 1,525 23,358 5,552	2006 Budget  7,793 1,525 25,000
Proceeds from Bond Sales	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  2,193,924 302,800 89,200 754,100 279,195 20,380 3,416,933 444,000 290,295 948,192 286,400	2005 Amended	2006 Budget 2,264,913 213,146 1,614,200 633,500 391,450 20,380 3,622,802 732,000 329,395 948,991 240,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  7,681 1,525 23,000 5,600	2005 Amended  7,559 1,525 23,358 5,552	2006 Budget  7,793 1,525 25,000 6,300
Transfers from Other Funds         2,032,850          1,609,980         Transfers from Other Funds              Total Revenues and Other Sources         39,756         38,770         41,518           Current Expenditures         Current Expenditures           General Government         1,340,740          1,259,500         General Government         9,500         8,690         9,700           Public Safety         3,350,450          3,475,832         Public Safety         2,500         2,899         2,200           Streets and Highways         1,349,660          1,372,785         Streets and Highways         6,500         8,249         10,000           Sanitation            Sanitation         500         2,750         500           Health            Health          500         2,647         450           Urban & Economic Development & Housing         387,550          470,100         Urban & Economic Development & Housing	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  2,193,924 302,800 89,200 754,100 279,195 20,380 3,416,933 444,000 290,295 948,192 286,400 169,021	2005 Amended	2006 Budget 2,264,913 213,146 1,614,200 633,500 391,450 20,380 3,622,802 732,000 329,395 948,991 240,900 195,414	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  7,681 1,525 23,000 5,600 350	2005 Amended  7,559 1,525 23,358 5,552 300	2006 Budget  7,793 1,525 25,000 6,300 400
Current Expenditures	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  2,193,924 302,800 89,200 754,100 279,195 20,380 3,416,933 444,000 290,295 948,192 286,400 169,021 84,755 9,279,195	2005 Amended	2006 Budget  2,264,913 213,146 1,614,200 633,500 391,450 20,380 3,622,802 732,000 329,395 948,991 240,900 195,414 90,261	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  7,681 1,525 23,000 5,600 350 1,600	2005 Amended  7,559 1,525 23,358 5,552 300 476	2006 Budget  7,793 1,525 25,000 6,300 400 500
Current Expenditures         Current Expenditures           General Government         1,340,740	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  2,193,924 302,800 89,200 754,100 279,195 20,380 3,416,933 444,000 290,295 948,192 286,400 169,021 84,755 9,279,195 659,000	2005 Amended	2006 Budget  2,264,913 213,146 1,614,200 633,500 391,450 20,380 3,622,802 732,000 329,395 948,991 240,900 195,414 90,261  11,297,352 320,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	2005 Budget  7,681 1,525 23,000 5,600 350 1,600 39,756	2005 Amended  7,559 1,525 23,358 5,552 300 476 38,770	2006 Budget  7,793 1,525 25,000 6,300 400 500
General Government         1,340,740	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  2,193,924 302,800 89,200 754,100 279,195 20,380 3,416,933 444,000 290,295 948,192 286,400 169,021 84,755 9,279,195 659,000	2005 Amended	2006 Budget  2,264,913 213,146 1,614,200 633,500 391,450 20,380 3,622,802 732,000 329,395 948,991 240,900 195,414 90,261  11,297,352 320,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  7,681 1,525 23,000 5,600 350 1,600 39,756	2005 Amended  7,559 1,525 23,358 5,552 300 476 38,770	2006 Budget  7,793 1,525 25,000 6,300 400 500  41,518
Public Safety         3,350,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  2,193,924 302,800 89,200 754,100 279,195 20,380 3,416,933 444,000 290,295 948,192 286,400 169,021 84,755 9,279,195 659,000 2,032,850	2005 Amended	2006 Budget  2,264,913 213,146 1,614,200 633,500 391,450 20,380 3,622,802 732,000 329,395 948,991 240,900 195,414 90,261 11,297,352 320,000 1,609,980	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  7,681 1,525 23,000 5,600 350 1,600 39,756	2005 Amended  7,559 1,525 23,358 5,552 300 476  38,770	2006 Budget  7,793 1,525 25,000 6,300 400 500  41,518
Streets and Highways         1,349,660          1,372,785         Streets and Highways         6,500         8,249         10,000           Sanitation            Sanitation         500         2,750         500           Health            Health           5,000           Culture and Recreation         20,000         22,647         450           Urban & Economic Development & Housing         387,550          470,100         Urban & Economic Development & Housing              Miscellaneous Current Expenditures         491,450          498,994         Miscellaneous Current Expenditures         15,000         13,931         15,000           Total Current Expenditures         7,631,381          7,828,989         Total Current Expenditures         54,000         59,166         42,850           Debt Service - Principal         961,300          990,974         Debt Service - Principal              Interest and Fiscal Charges         867,015          870,481         Interest and Fiscal Charges	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  2,193,924 302,800 89,200 754,100 279,195 20,380 3,416,933 444,000 290,295 948,192 286,400 169,021 84,755 9,279,195 659,000 2,032,850 11,971,045	2005 Amended	2006 Budget  2,264,913 213,146 1,614,200 633,500 391,450 20,380 3,622,802 732,000 329,395 948,991 240,900 195,414 90,261 11,297,352 320,000 1,609,980 13,227,332	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  7,681 1,525 23,000 5,600 350 1,600 39,756 39,756	2005 Amended  7,559 1,525 23,358 5,552 300 476 38,770 38,770	2006 Budget  7,793 1,525 25,000 6,300 400 500 41,518 41,518
Sanitation           Sanitation         500         2,750         500           Health             Health           5,000           Culture and Recreation         711,531          751,778         Culture and Recreation         20,000         22,647         450           Urban & Economic Development & Housing         387,550          470,100         Urban & Economic Development & Housing              Miscellaneous Current Expenditures         491,450          498,994         Miscellaneous Current Expenditures         15,000         13,931         15,000           Total Current Expenditures         7,631,381          7,828,989         Total Current Expenditures         54,000         59,166         42,850           Debt Service - Principal         961,300          990,974         Debt Service - Principal              Interest and Fiscal Charges         867,015          870,481         Interest and Fiscal Charges              Total Capital Outlay         2,418,700          2,436,500         Total Ca	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  2,193,924 302,800 89,200 754,100 279,195 20,380 3,416,933 444,000 290,295 948,192 286,400 169,021 84,755 9,279,195 659,000 2,032,850 11,971,045	2005 Amended	2006 Budget  2,264,913 213,146 1,614,200 633,500 391,450 20,380 3,622,802 732,000 329,395 948,991 240,900 195,414 90,261 11,297,352 320,000 1,609,980 13,227,332	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2005 Budget  7,681 1,525 23,000 5,600 350 1,600 39,756 39,756	2005 Amended  7,559 1,525 23,358 5,552 300 476 38,770 38,770 38,770	2006 Budget  7,793 1,525 25,000 6,300 400 500  41,518 41,518
Culture and Recreation         711,531          751,778         Culture and Recreation         20,000         22,647         450           Urban & Economic Development & Housing         387,550          470,100         Urban & Economic Development & Housing              Miscellaneous Current Expenditures         491,450          498,994         Miscellaneous Current Expenditures         15,000         13,931         15,000           Total Current Expenditures         7,631,381          7,828,989         Total Current Expenditures         54,000         59,166         42,850           Debt Service - Principal         961,300          990,974         Debt Service - Principal              Interest and Fiscal Charges         867,015          870,481         Interest and Fiscal Charges              Total Capital Outlay         2,418,700          2,436,500         Total Capital Outlay         19,500         22,647         30,000           Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  2,193,924 302,800 89,200 754,100 279,195 20,380 3,416,933 444,000 290,295 948,192 286,400 169,021 84,755 9,279,195 659,000 2,032,850 11,971,045	2005 Amended	2006 Budget  2,264,913 213,146 1,614,200 633,500 391,450 20,380 3,622,802 732,000 329,395 948,991 240,900 195,414 90,261 11,297,352 320,000 1,609,980 13,227,332	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  7,681 1,525 23,000 5,600 350 1,600 39,756 39,756 9,500 2,500	2005 Amended  7,559 1,525 23,358 5,552 300 476 38,770 38,770 38,770 38,690 2,899	2006 Budget  7,793 1,525 25,000 6,300 400 500  41,518 41,518  9,700 2,200
Urban & Economic Development & Housing Miscellaneous Current Expenditures         387,550          470,100         Urban & Economic Development & Housing Miscellaneous Current Expenditures            498,994         Miscellaneous Current Expenditures         15,000         13,931         15,000           Total Current Expenditures         7,631,381          7,828,989         Total Current Expenditures         54,000         59,166         42,850           Debt Service - Principal         961,300          990,974         Debt Service - Principal              Interest and Fiscal Charges         867,015          870,481         Interest and Fiscal Charges              Total Capital Outlay         2,418,700          2,436,500         Total Capital Outlay         19,500         22,647         30,000           Transfer to Other Funds         228,600          396,430         Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  2,193,924 302,800 89,200 754,100 279,195 20,380 3,416,933 444,000 290,295 948,192 286,400 169,021 84,755 9,279,195 659,000 2,032,850 11,971,045	2005 Amended	2006 Budget  2,264,913 213,146 1,614,200 633,500 391,450 20,380 3,622,802 732,000 329,395 948,991 240,900 195,414 90,261 11,297,352 320,000 1,609,980 13,227,332	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  7,681 1,525 23,000 5,600 350 1,600 39,756 39,756 39,756 9,500 2,500 6,500	2005 Amended  7,559 1,525 23,358 5,552 300 476 38,770 38,770 38,770 8,690 2,899 8,249	2006 Budget  7,793 1,525 25,000 6,300 400 500 41,518 41,518  9,700 2,200 10,000
Miscellaneous Current Expenditures         491,450          498,994         Miscellaneous Current Expenditures         15,000         13,931         15,000           Total Current Expenditures         7,631,381          7,828,989         Total Current Expenditures         54,000         59,166         42,850           Debt Service - Principal         961,300          990,974         Debt Service - Principal              Interest and Fiscal Charges         867,015          870,481         Interest and Fiscal Charges              Total Capital Outlay         2,418,700          2,436,500         Total Capital Outlay         19,500         22,647         30,000           Transfer to Other Funds         228,600          396,430         Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  2,193,924 302,800 89,200 754,100 279,195 20,380 3,416,933 444,000 290,295 948,192 286,400 169,021 84,755 9,279,195 659,000 2,032,850 11,971,045	2005 Amended	2006 Budget  2,264,913 213,146 1,614,200 633,500 391,450 20,380 3,622,802 732,000 329,395 948,991 240,900 195,414 90,261 11,297,352 320,000 1,609,980 13,227,332  1,259,500 3,475,832 1,372,785	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  7,681 1,525 23,000 5,600 350 1,600 39,756 39,756 2,500 6,500 500	2005 Amended  7,559 1,525 23,358 5,552 300 476 38,770 38,770 38,770 8,690 2,899 8,249 2,750	2006 Budget  7,793 1,525 25,000 6,300 400 500  41,518 41,518  9,700 2,200 10,000 500 5,000
Total Current Expenditures         7,631,381          7,828,989         Total Current Expenditures         54,000         59,166         42,850           Debt Service - Principal         961,300          990,974         Debt Service - Principal              Interest and Fiscal Charges         867,015          870,481         Interest and Fiscal Charges              Total Capital Outlay         2,418,700          2,436,500         Total Capital Outlay         19,500         22,647         30,000           Transfer to Other Funds         228,600          396,430         Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  2,193,924 302,800 89,200 754,100 279,195 20,380 3,416,933 444,000 290,295 948,192 286,400 169,021 84,755 659,000 2,032,850 11,971,045  1,340,740 3,350,450 1,349,660 711,531	2005 Amended	2006 Budget  2,264,913 213,146 1,614,200 633,500 391,450 20,380 3,622,802 732,000 329,395 948,991 240,900 195,414 90,261 11,297,352 320,000 1,609,980 13,227,332  1,259,500 3,475,832 1,372,785 751,778	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  7,681 1,525 23,000 350 1,600 39,756 39,756  9,500 2,500 6,500 500 20,000	2005 Amended  7,559 1,525 23,358 5,552 300 476 38,770 38,770 38,690 2,899 8,249 2,750 22,647	2006 Budget  7,793 1,525 25,000 6,300 400 500  41,518 41,518  9,700 2,200 10,000 500 5,000 450
Debt Service - Principal         961,300          990,974         Debt Service - Principal              Interest and Fiscal Charges         867,015          870,481         Interest and Fiscal Charges              Total Capital Outlay         2,418,700          2,436,500         Total Capital Outlay         19,500         22,647         30,000           Transfer to Other Funds         228,600          396,430         Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  2,193,924 302,800 89,200 754,100 279,195 20,380 3,416,933 444,000 290,295 948,192 286,400 169,021 84,755 9,279,195 659,000 2,032,850 11,971,045  1,340,740 3,350,450 1,349,660 711,531 387,550	2005 Amended	2006 Budget  2,264,913 213,146 1,614,200 633,500 391,450 20,380 3,622,802 732,000 329,395 948,991 240,900 195,414 90,261 11,297,352 320,000 1,609,980 13,227,332  1,259,500 3,475,832 1,372,785 751,778 470,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  7,681 1,525 23,000 5,600 350 1,600 39,756 39,756 25,500 6,500 500 20,000	2005 Amended  7,559 1,525 23,358 5,552 300 476 38,770 38,770 38,690 2,899 8,249 2,750 22,647	2006 Budget  7,793 1,525 25,000 6,300 400 500  41,518 41,518  9,700 2,200 10,000 5,000 450
Interest and Fiscal Charges         867,015	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  2,193,924 302,800 89,200 754,100 279,195 20,380 3,416,933 444,000 290,295 948,192 286,400 169,021 84,755 9,279,195 659,000 2,032,850 11,971,045  1,340,740 3,350,450 1,349,660 711,531 387,550 491,450	2005 Amended	2006 Budget  2,264,913 213,146 1,614,200 633,500 391,450 20,380 3,622,802 732,000 329,395 948,991 240,900 195,414 90,261 11,297,352 320,000 1,609,980 13,227,332  1,259,500 3,475,832 1,372,785 751,778 470,100 498,994	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  7,681 1,525 23,000 5,600 350 1,600 39,756 39,756 25,500 6,500 500 20,000 15,000	2005 Amended  7,559 1,525 23,358 5,552 300 476 38,770 38,770 38,770 22,647 13,931	2006 Budget  7,793 1,525 25,000 6,300 400 500 41,518 41,518  9,700 2,200 10,000 5,000 450 15,000
Transfer to Other Funds         228,600          396,430         Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  2,193,924 302,800 89,200 754,100 279,195 20,380 3,416,933 444,000 290,295 948,192 286,400 169,021 84,755 9,279,195 659,000 2,032,850 11,971,045  1,340,740 3,350,450 1,349,660 711,531 387,550 491,450 7,631,381	2005 Amended	2006 Budget  2,264,913 213,146 1,614,200 633,500 391,450 20,380 3,622,802 732,000 329,395 948,991 240,900 195,414 90,261 11,297,352 320,000 1,609,980 13,227,332  1,259,500 3,475,832 1,372,785 751,778 470,100 498,994 7,828,989	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  7,681 1,525 23,000 5,600 350 1,600 39,756 39,756 2,500 6,500 500 500 20,000 15,000 54,000	2005 Amended  7,559 1,525 23,358 5,552 300 476 38,770 38,770 38,770 22,647 13,931 59,166	2006 Budget  7,793 1,525 25,000 6,300 400 500 41,518 41,518  9,700 2,200 10,000 5,000 450 15,000
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  2,193,924 302,800 89,200 754,100 279,195 20,380 3,416,933 444,000 290,295 948,192 286,400 169,021 84,755 9,279,195 659,000 2,032,850 11,971,045  1,340,740 3,350,450 1,349,660 711,531 387,550 491,450 7,631,381 961,300 867,015	2005 Amended	2006 Budget  2,264,913 213,146 1,614,200 633,500 391,450 20,380 3,622,802 732,000 329,395 948,991 240,900 195,414 90,261 11,297,352 320,000 1,609,980 13,227,332  1,259,500 3,475,832 1,372,785 751,778 470,100 498,994 7,828,989 990,974	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  7,681 1,525 23,000 5,600 350 1,600 39,756 39,756 20,000 20,000 54,000 15,000	2005 Amended  7,559 1,525 23,358 5,552 300 476 38,770 38,770 38,770 22,647 13,931 59,166	2006 Budget  7,793 1,525 25,000 6,300 400 500 41,518 41,518  9,700 2,200 10,000 5,000 450 15,000 42,850
Total Expenditures and Other Uses         12,106,996          12,523,374         Total Expenditures and Other Uses         73,500         81,813         72,850	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  2,193,924 302,800 89,200 754,100 279,195 20,380 3,416,933 444,000 290,295 948,192 286,400 169,021 84,755 9,279,195 659,000 2,032,850 11,971,045  1,340,740 3,350,450 1,349,660 711,531 387,550 491,450 7,631,381 961,300 867,015 2,418,700	2005 Amended	2006 Budget  2,264,913 213,146 1,614,200 633,500 391,450 20,380 3,622,802 732,000 329,395 948,991 240,900 195,414 90,261 11,297,352 320,000 1,609,980 13,227,332  1,259,500 3,475,832 1,372,785 751,778 470,100 498,994 7,828,989 990,974 870,481 2,436,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  7,681 1,525 23,000 350 1,600 39,756 39,756 20,000 20,000 15,000 54,000 19,500	2005 Amended  7,559 1,525 23,358 5,552 300 476 38,770 38,770 2,899 8,249 2,750 22,647 13,931 59,166	2006 Budget  7,793 1,525 25,000 6,300 400 500  41,518 41,518  9,700 2,200 10,000 500 5,000 450 15,000 42,850
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  2,193,924 302,800 89,200 754,100 279,195 20,380 3,416,933 444,000 290,295 948,192 286,400 169,021 84,755 9,279,195 659,000 2,032,850  11,971,045  1,340,740 3,350,450 1,349,660 711,531 387,550 491,450 7,631,381 961,300 867,015 2,418,700 228,600	2005 Amended	2006 Budget  2,264,913 213,146 1,614,200 633,500 391,450 20,380 3,622,802 732,000 329,395 948,991 240,900 195,414 90,261 11,297,352 320,000 1,609,980 13,227,332  1,259,500 3,475,832 1,372,785 751,778 470,100 498,994 7,828,989 990,974 870,481 2,436,500 396,430	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  7,681 1,525 23,000 5,600 350 1,600 39,756 39,756 20,000 6,500 6,500 500 20,000 15,000 54,000 19,500	2005 Amended  7,559 1,525 23,358 5,552 300 476 38,770 38,770 22,647 13,931 59,166 22,647 22,647 22,647 22,647 22,647 22,647 22,647 22,647	2006 Budget  7,793 1,525 25,000 6,300 400 500 41,518 41,518  9,700 2,200 10,000 500 450 15,000 42,850 30,000

Name of City: BENSON				Name of City: BERTHA			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	413,677		460,394	Property Taxes	37,100		40,400
Tax Increments				Tax Increments			
All Other Taxes	21,000		21,000	All Other Taxes	850		
Special Assessments Licenses and Permits	5,000 77,900		5,000 43,000	Special Assessments Licenses and Permits	500		850 300
Federal Grants	525,000		90,000	Federal Grants			
State General Purpose Aid	888,095		966,566	State General Purpose Aid	146,350		144,250
State Categorical Aid	200,570		196,800	State Categorical Aid	7,700		8,100
Grants from County/Other Local Grants	30,000		30,000	Grants from County/Other Local Grants	14,750		19,500
Charges for Services Fines and Forfeits	209,138 17,000		219,050 17,500	Charges for Services Fines and Forfeits	9,500 3,130		10,100 1,000
Interest on Investments	91,341		84,980	Interest on Investments	9,285		15,155
Miscellaneous Revenues	115,800		121,000	Miscellaneous Revenues	15,860		7,825
<b>Total Revenues</b>	2,594,521		2,255,290	<b>Total Revenues</b>	245,025		247,480
Proceeds from Bond Sales			253,000	Proceeds from Bond Sales			
Transfers from Other Funds	413,209		433,753	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	3,007,730		2,942,043	<b>Total Revenues and Other Sources</b>	245,025		247,480
Current Expenditures	EDE 001		514.000	Current Expenditures	102 700		100 604
General Government	505,931 696,795		514,880 764,102	General Government	103,790 70,305		100,624 68,240
Public Safety Streets and Highways	696,793 444,293		470,850	Public Safety Streets and Highways	25,680		26,064
Sanitation				Sanitation Sanitation	23,000		20,004
Health				Health			
Culture and Recreation	343,642		390,834	Culture and Recreation	9,600		12,302
Urban & Economic Development & Housing	53,500		21,000	Urban & Economic Development & Housing	3,645		3,400
Miscellaneous Current Expenditures	224,118		217,547	Miscellaneous Current Expenditures	212.020		210.620
Total Current Expenditures Debt Service - Principal	2,268,279		2,379,213	Total Current Expenditures Debt Service - Principal	213,020		210,630
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay	1,493,530		680,090	Total Capital Outlay	32,005		36,850
Transfer to Other Funds	35,280		39,385	Transfer to Other Funds			
Total Expenditures and Other Uses	3,797,089		3,098,688	<b>Total Expenditures and Other Uses</b>	245,025		247,480
Name of City: BETHEL				Name of City: BIG FALLS			
Name of City: BETHEL Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:	Name of City: BIG FALLS Adopted Budgets for the following funds:	GF: X SR:	2005	CP:
•				•	- Ш		ш
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005 Amended	2006 Budget 246,468	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006 Budget 59,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget 246,468	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 59,700	2005 Amended 59,700	2006 Budget 59,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget 246,468	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget 59,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget 246,468 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 59,700	2005 Amended 59,700	2006 Budget 59,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	246,468  9,500	2005 Amended	2006 Budget 246,468  3,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 59,700  280	2005 Amended 59,700  280	59,700  315
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	246,468  246,468  9,500  10,000	2005 Amended	2006 Budget 246,468  3,500  33,801	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 59,700  280  71,026	2005 Amended 59,700  280  71,026	59,700  315  74,495
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	246,468  246,468  9,500  10,000	2005 Amended	2006 Budget 246,468  3,500  33,801	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  59,700 280 71,026 7,157	2005 Amended 59,700 280 71,026 7,157	59,700  315  74,495 6,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	246,468  246,468  9,500  10,000	2005 Amended	2006 Budget 246,468  3,500  33,801	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 59,700  280  71,026	2005 Amended 59,700 280 71,026 7,157	59,700  315  74,495
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  246,468 9,500 10,000	2005 Amended	2006 Budget 246,468  3,500  33,801	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  59,700 280 71,026 7,157	2005 Amended 59,700 280 71,026 7,157	59,700  315  74,495 6,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	246,468 9,500 10,000 5,250 750 2,200	2005 Amended	2006 Budget  246,468 3,500 33,801 1,500 750 2,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  59,700 280 71,026 7,157 25,876 900	2005 Amended  59,700 280 71,026 7,157 25,876 900	2006 Budget  59,700 315 74,495 6,600 28,610 1,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	246,468 9,500 10,000 5,250 750 2,200	2005 Amended	2006 Budget  246,468 3,500 33,801 1,500 750 2,200 3,150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  59,700 280 71,026 7,157 25,876 900 2,500	2005 Amended 59,700 280 71,026 7,157 25,876 900 2,500	2006 Budget  59,700 315 74,495 6,600 28,610 1,600 250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	246,468 9,500 10,000 5,250 750 2,200 274,168	2005 Amended	2006 Budget  246,468 3,500 33,801 1,500 750 2,200 3,150  291,369	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  59,700 280 71,026 7,157 25,876 900 2,500 167,439	2005 Amended  59,700 280 71,026 7,157 25,876 900 2,500 167,439	2006 Budget  59,700 315 74,495 6,600 28,610 1,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	246,468 9,500 10,000 5,250 750 2,200	2005 Amended	2006 Budget  246,468 3,500 33,801 1,500 750 2,200 3,150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  59,700 280 71,026 7,157 25,876 900 2,500	2005 Amended 59,700 280 71,026 7,157 25,876 900 2,500	2006 Budget  59,700 315 74,495 6,600 28,610 1,600 250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	246,468 9,500 10,000 5,250 750 2,200 274,168	2005 Amended	2006 Budget  246,468 3,500 33,801 1,500 750 2,200 3,150  291,369	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  59,700 280 71,026 7,157 25,876 900 2,500  167,439	2005 Amended  59,700 280 71,026 7,157 25,876 900 2,500  167,439	2006 Budget  59,700 315 74,495 6,600 28,610 1,600 250  171,570
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  246,468 9,500 10,000 5,250 750 2,200 274,168 15,000 289,168	2005 Amended	2006 Budget  246,468  3,500 33,801 1,500 750 2,200 3,150 291,369 15,000 306,369	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  59,700 280 71,026 7,157 25,876 900 2,500 167,439 3,800 171,239	2005 Amended  59,700 280 71,026 7,157 25,876 900 2,500 167,439 26,800 194,239	2006 Budget  59,700 315 74,495 6,600 28,610 1,600 250 171,570 6,100 177,670
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  246,468 9,500 10,000 5,250 750 2,200 274,168 15,000 289,168	2005 Amended	2006 Budget  246,468 3,500 33,801 1,500 750 2,200 3,150 291,369 15,000 306,369	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2005 Budget  59,700 280 71,026 7,157 25,876 900 2,500 167,439 3,800 171,239	2005 Amended  59,700 280 71,026 7,157 25,876 900 2,500  167,439 26,800  194,239	2006 Budget  59,700 315 74,495 6,600 28,610 1,600 250  171,570 6,100  177,670
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  246,468 9,500 10,000 5,250 750 2,200 274,168 15,000 289,168	2005 Amended	2006 Budget  246,468 3,500 33,801 1,500 750 2,200 3,150 291,369 15,000 306,369	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  59,700 280 71,026 7,157 25,876 900 2,500 167,439 3,800 171,239	2005 Amended  59,700 280 71,026 7,157 25,876 900 2,500 167,439 26,800 194,239  67,071 19,200	2006 Budget  59,700 315 74,495 6,600 28,610 1,600 250  171,570 6,100  177,670  71,830 18,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  246,468 9,500 10,000 5,250 750 2,200 274,168 15,000  289,168  130,581 53,756 60,150	2005 Amended	2006 Budget  246,468 3,500 33,801 1,500 750 2,200 3,150 291,369 15,000 306,369	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  59,700 280 71,026 7,157 25,876 900 2,500 167,439 3,800 171,239  67,071 19,200 68,890	2005 Amended  59,700 280 71,026 7,157 25,876 900 2,500 167,439 26,800 194,239  67,071 19,200 68,890	2006 Budget  59,700 315 74,495 6,600 28,610 1,600 250  171,570 6,100  177,670
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  246,468 9,500 10,000 5,250 750 2,200 274,168 15,000 289,168	2005 Amended	2006 Budget  246,468 3,500 33,801 1,500 750 2,200 3,150 291,369 15,000 306,369	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  59,700 280 71,026 7,157 25,876 900 2,500 167,439 3,800 171,239	2005 Amended  59,700 280 71,026 7,157 25,876 900 2,500 167,439 26,800 194,239  67,071 19,200	2006 Budget  59,700 315 74,495 6,600 28,610 1,600 250  171,570 6,100  177,670  71,830 18,600 70,190
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  246,468 9,500 10,000 5,250 750 2,200 274,168 15,000 289,168  130,581 53,756 60,150 2,400	2005 Amended	2006 Budget  246,468 3,500 33,801 1,500 750 2,200 3,150  291,369 15,000 306,369  154,650 59,288 58,031 2,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  59,700 280 71,026 7,157 25,876 900 2,500 167,439 3,800 171,239  67,071 19,200 68,890	2005 Amended  59,700 280 71,026 7,157 25,876 900 2,500 167,439 26,800 194,239  67,071 19,200 68,890	2006 Budget  59,700 315 74,495 6,600 28,610 1,600 250  171,570 6,100  177,670  71,830 18,600 70,190
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  246,468 9,500 10,000 5,250 750 2,200 274,168 15,000 289,168  130,581 53,756 60,150 2,400	2005 Amended	2006 Budget  246,468 3,500 33,801 1,500 750 2,200 3,150 291,369 15,000 306,369  154,650 59,288 58,031 2,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  59,700 280 71,026 7,157 25,876 900 2,500 167,439 3,800 171,239  67,071 19,200 68,890 14,093	2005 Amended  59,700 280 71,026 7,157 25,876 900 2,500 167,439 26,800 194,239  67,071 19,200 68,890 14,093	2006 Budget  59,700 315 74,495 6,600 28,610 1,600 250 171,570 6,100  177,670  71,830 18,600 70,190 15,035
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  246,468 9,500 10,000 5,250 750 2,200 274,168 15,000  289,168  130,581 53,756 60,150 2,400 6,881 6,881	2005 Amended	2006 Budget  246,468 3,500 33,801 1,500 750 2,200 3,150 291,369 15,000 306,369  154,650 59,288 58,031 2,900 1,500 1,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  59,700 280 71,026 7,157 25,876 900 2,500 167,439 3,800 171,239  67,071 19,200 68,890 14,093 1,985	2005 Amended  59,700 280 71,026 7,157 25,876 900 2,500 167,439 26,800  194,239  67,071 19,200 68,890 14,093 14,093 1,985	2006 Budget  59,700 315 74,495 6,600 28,610 1,600 250 171,570 6,100 177,670  71,830 18,600 70,190 15,035 2,015
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  246,468 9,500 10,000 5,250 750 2,200 274,168 15,000 289,168  130,581 53,756 60,150 2,400 6,881 253,768	2005 Amended	2006 Budget  246,468 3,500 33,801 1,500 750 2,200 3,150 291,369 15,000 306,369  154,650 59,288 58,031 2,900 1,500 1,500 276,369	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  59,700 280 71,026 7,157 25,876 900 2,500 167,439 3,800 171,239  67,071 19,200 68,890 14,093 1,985 171,239	2005 Amended  59,700 280 71,026 7,157 25,876 900 2,500 167,439 26,800 194,239  67,071 19,200 68,890 14,093 1,985 171,239	2006 Budget  59,700 315 74,495 6,600 28,610 1,600 250 171,570 6,100  177,670  71,830 18,600 70,190 15,035
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  246,468 9,500 10,000 5,250 750 2,200 274,168 15,000  289,168  130,581 53,756 60,150 2,400 6,881 6,881	2005 Amended	2006 Budget  246,468 3,500 33,801 1,500 750 2,200 3,150 291,369 15,000 306,369  154,650 59,288 58,031 2,900 1,500 1,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  59,700 280 71,026 7,157 25,876 900 2,500 167,439 3,800 171,239  67,071 19,200 68,890 14,093 1,985	2005 Amended  59,700 280 71,026 7,157 25,876 900 2,500 167,439 26,800  194,239  67,071 19,200 68,890 14,093 14,093 1,985	2006 Budget  59,700 315 74,495 6,600 28,610 1,600 250 171,570 6,100 177,670  71,830 18,600 70,190 15,035 2,015
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  246,468 9,500 10,000 5,250 750 2,200 274,168 15,000  289,168  130,581 53,756 60,150 2,400 6,881 15,3756 60,150 2,400 5,3756 60,150 2,400 6,881 253,768 30,000	2005 Amended	2006 Budget  246,468 3,500 33,801 1,500 750 2,200 3,150 291,369 15,000 306,369  154,650 59,288 58,031 2,900 1,500 276,369 30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  59,700 280 71,026 7,157 25,876 900 2,500 167,439 3,800 171,239  67,071 19,200 68,890 14,093 14,093 1,985 171,239	2005 Amended  59,700 280 71,026 7,157 25,876 900 2,500 167,439 26,800 194,239  67,071 19,200 68,890 14,093 14,093 1,985 171,239	2006 Budget  59,700 315 74,495 6,600 28,610 1,600 250  171,570 6,100  177,670  71,830 18,600 70,190 15,035 2,015  177,670
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  246,468 9,500 10,000 5,250 750 2,200 274,168 15,000 289,168  130,581 53,756 60,150 2,400 6,881 253,768 30,000	2005 Amended	2006 Budget  246,468 3,500 33,801 1,500 750 2,200 3,150 291,369 15,000 306,369  154,650 59,288 58,031 2,900 1,500 276,369 30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  59,700 280 71,026 7,157 25,876 900 2,500 167,439 3,800 171,239  67,071 19,200 68,890 14,093 14,093 1,985 171,239	2005 Amended  59,700 280 71,026 7,157 25,876 900 2,500  167,439 26,800  194,239  67,071 19,200 68,890 14,093 1,985  171,239 23,000	2006 Budget  59,700 315 74,495 6,600 28,610 1,600 250 171,570 6,100 177,670  71,830 18,600 70,190 15,035 2,015
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  246,468 9,500 10,000 5,250 750 2,200 274,168 15,000  289,168  130,581 53,756 60,150 2,400 6,881 253,768 30,000 6,000	2005 Amended	2006 Budget  246,468 3,500 33,801 1,500 750 2,200 3,150 291,369 15,000 306,369  154,650 59,288 58,031 2,900 1,500 276,369 30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  59,700 280 71,026 7,157 25,876 900 2,500 167,439 3,800 171,239  67,071 19,200 68,890 14,093 1,985 171,239	2005 Amended  59,700 280 71,026 7,157 25,876 900 2,500  167,439 26,800  194,239  67,071 19,200 68,890 1,985  171,239 23,000	2006 Budget  59,700 315 74,495 6,600 28,610 1,600 250 171,570 6,100 177,670  71,830 18,600 70,190 15,035 2,015 177,670

Name of City: BIG LAKE				Name of City: BIGELOW			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	1,674,673	1,674,673	1,784,613	Property Taxes	42,375	35,455	45,000
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments Licenses and Permits	418,950	528,950	417,950	Special Assessments Licenses and Permits	100 1,100	359 1,158	100 1,100
Federal Grants	25,000	25,000	12,500	Federal Grants	1,100	1,136	1,100
State General Purpose Aid	682,828	682,828	757,986	State General Purpose Aid	37,907	38,774	39,000
State Categorical Aid	177,000	177,000	188,000	State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	329,000	374,000	387,600	Charges for Services Fines and Forfeits	190,000	202,888	220,000
Interest on Investments	50,000 36,200	50,000 36,000	56,000 53,000	Interest on Investments	13,000	10,790	10,720
Miscellaneous Revenues	262,170	262,170	267,000	Miscellaneous Revenues	9,450	13,150	9,450
<b>Total Revenues</b>	3,655,821	3,810,621	3,924,649	<b>Total Revenues</b>	293,932	302,933	325,370
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	200,000	200,000	190,000	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	3,855,821	4,010,621	4,114,649	<b>Total Revenues and Other Sources</b>	293,932	302,933	325,370
Current Expenditures				Current Expenditures			
General Government	584,400	624,400	698,490	General Government	11,500	12,344	21,250
Public Safety	1,841,900	1,869,400	2,146,890	Public Safety	20,500	18,000	21,000
Streets and Highways	482,975	427,975	456,868	Streets and Highways	8,000	10,936	6,000
Sanitation Health				Sanitation Health	16,000	15,325	17,000
Culture and Recreation	301,515	309,515	344,179	Culture and Recreation	5,500	1,790	5,000
Urban & Economic Development & Housing	215,400	220,400	222,502	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	91,000	116,000	101,470	Miscellaneous Current Expenditures	150,000	211,315	175,000
<b>Total Current Expenditures</b>	3,517,190	3,567,690	3,970,399	<b>Total Current Expenditures</b>	211,500	269,710	245,250
Debt Service - Principal	225,299	225,299	112,773	Debt Service - Principal	8,500	65,151	39,100
Interest and Fiscal Charges Total Capital Outlay	100,671	100,671	51,439	Interest and Fiscal Charges Total Capital Outlay	10,000 15,000	10,561 52,134	7,100 15,000
Transfer to Other Funds				Transfer to Other Funds	13,000	32,134	15,000
Total Expenditures and Other Uses	3,843,160	3,893,660	4,134,611	Total Expenditures and Other Uses	245,000	397,556	306,450
Total Experiences and Other Coes	3,043,100		4,134,011	•			
Name of City: BIGFORK				Name of City: BINGHAM LAKE		X DS:	СР: П
	GF: X SR:		CP:	•		X DS: 2005	CP:
Name of City: BIGFORK Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: BINGHAM LAKE Adopted Budgets for the following funds:	GF: X SR:		
Name of City: BIGFORK	GF: X SR:	DS: X 2005	CP:	Name of City: BINGHAM LAKE	GF: X SR:	2005	2006
Name of City: BIGFORK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget	DS: X  2005  Amended	CP: 2006 Budget	Name of City: BINGHAM LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget	2005 Amended	2006 Budget
Name of City: BIGFORK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2005 Budget 107,469	DS: X 2005 Amended	CP: 2006 Budget	Name of City: BINGHAM LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2005 Budget	2005 Amended	2006 Budget 55,000
Name of City: BIGFORK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget  107,469 7,551	DS: X 2005 Amended	CP: 2006 Budget 120,052  9,699	Name of City: BINGHAM LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget 42,000	2005 Amended	2006 Budget 55,000
Name of City: BIGFORK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2005 Budget 107,469	DS: X 2005 Amended	CP: 2006 Budget	Name of City: BINGHAM LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2005 Budget	2005 Amended	2006 Budget 55,000
Name of City: BIGFORK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget  107,469 7,551 100	DS: X 2005 Amended	CP: 2006 Budget 120,052 9,699 2,100	Name of City: BINGHAM LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget 42,000 1,700	2005 Amended	2006 Budget 55,000   200
Name of City: BIGFORK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  107,469 7,551 100 95,625 16,526	DS: X  2005 Amended	CP:	Name of City: BINGHAM LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  42,000 1,700	2005 Amended	2006 Budget 55,000  200
Name of City: BIGFORK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  107,469 7,551 100 95,625 16,526 3,000	DS: X 2005 Amended	CP:	Name of City: BINGHAM LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  42,000 1,700 27,919	2005 Amended	2006 Budget 55,000  200  31,759 
Name of City: BIGFORK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005  Budget  107,469  7,551 100 95,625 16,526 3,000 92,985	DS: X 2005 Amended	CP:	Name of City: BINGHAM LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2005 Budget  42,000 1,700 27,919	2005 Amended	2006 Budget 55,000  200  31,759 
Name of City: BIGFORK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  107,469 7,551 100 95,625 16,526 3,000	DS: X 2005 Amended	CP:	Name of City: BINGHAM LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  42,000 1,700 27,919	2005 Amended	2006 Budget 55,000  200  31,759 
Name of City: BIGFORK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  107,469  7,551 100 95,625 16,526 3,000 92,985 1,400	DS: X 2005 Amended	CP: 2006 Budget  120,052 9,699 2,100 92,860 24,606 400 93,375 1,400	Name of City: BINGHAM LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  42,000   1,700   27,919	2005 Amended	2006 Budget  55,000 200 31,759
Name of City: BIGFORK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  107,469  7,551 100 95,625 16,526 3,000 92,985 1,400 1,710 20,130 346,496	DS: X 2005 Amended	CP:	Name of City: BINGHAM LAKE  Adopted Budgets for the following funds:  Property Taxes  Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues	GF: X SR:  2005  Budget  42,000   1,700  27,919   2,500	2005 Amended	2006 Budget  55,000 200 31,759 2,300
Name of City: BIGFORK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  107,469  7,551 100 95,625 16,526 3,000 92,985 1,400 1,710 20,130 346,496	DS: X 2005 Amended	CP:	Name of City: BINGHAM LAKE  Adopted Budgets for the following funds:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  42,000  1,700 27,919 2,500 1,575  75,694	2005 Amended	2006 Budget  55,000 200 31,759 2,300 1,575 90,834
Name of City: BIGFORK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  107,469  7,551 100 95,625 16,526 3,000 92,985 1,400 1,710 20,130 346,496 7,270	DS: X  2005 Amended	CP:	Name of City: BINGHAM LAKE  Adopted Budgets for the following funds:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  42,000  1,700 27,919 2,500 1,575  75,694	2005 Amended	2006 Budget  55,000 200 31,759 2,300 1,575 90,834
Name of City: BIGFORK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  107,469  7,551 100 95,625 16,526 3,000 92,985 1,400 1,710 20,130 346,496	DS: X 2005 Amended	CP:	Name of City: BINGHAM LAKE  Adopted Budgets for the following funds:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  42,000  1,700 27,919 2,500 1,575  75,694	2005 Amended	2006 Budget  55,000 200 31,759 2,300 1,575 90,834
Name of City: BIGFORK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  107,469  7,551 100 95,625 16,526 3,000 92,985 1,400 1,710 20,130 346,496 7,270 353,766	DS: X  2005  Amended	CP:	Name of City: BINGHAM LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  42,000   1,700   27,919   2,500  1,575  75,694   75,694	2005 Amended	2006 Budget  55,000 200 31,759 2,300 1,575 90,834 90,834
Name of City: BIGFORK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR:  2005  Budget  107,469  7,551 100 95,625 16,526 3,000 92,985 1,400 1,710 20,130 346,496 7,270 353,766	DS: X  2005 Amended	CP:	Name of City: BINGHAM LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  42,000   1,700  27,919  2,500 1,575  75,694  75,694  31,475	2005 Amended	2006 Budget  55,000 200 31,759 2,300 1,575 90,834 90,834 32,175
Name of City: BIGFORK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  107,469  7,551 100 95,625 16,526 3,000 92,985 1,400 1,710 20,130 346,496 7,270 353,766	DS: X  2005  Amended	CP:	Name of City: BINGHAM LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  42,000  1,700 27,919 2,500 1,575 75,694 75,694  31,475 1,515	2005 Amended	2006 Budget  55,000 200 31,759 2,300 1,575 90,834 90,834  32,175 1,515
Name of City: BIGFORK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  107,469  7,551 100 95,625 16,526 3,000 92,985 1,400 1,710 20,130 346,496 7,270 353,766	DS: X 2005 Amended	CP:	Name of City: BINGHAM LAKE  Adopted Budgets for the following funds:  Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  42,000   1,700  27,919  2,500 1,575  75,694  75,694  31,475	2005 Amended	2006 Budget  55,000 200 31,759 2,300 1,575 90,834 90,834 32,175
Name of City: BIGFORK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  107,469  7,551 100 95,625 16,526 3,000 92,985 1,400 1,710 20,130 346,496 7,270 353,766  107,148 162,900 30,695	DS: X 2005 Amended	CP:	Name of City: BINGHAM LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  42,000  1,700 27,919 2,500 1,575 75,694 75,694  31,475 1,515 20,600	2005 Amended	2006 Budget  55,000 200 31,759 2,300 1,575 90,834 90,834  32,175 1,515 39,600
Name of City: BIGFORK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  107,469  7,551 100 95,625 16,526 3,000 92,985 1,400 1,710 20,130 346,496 7,270 353,766  107,148 162,900 30,695	DS: X 2005 Amended	CP:	Name of City: BINGHAM LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  42,000   1,700   27,919   2,500  1,575  75,694   75,694  31,475  1,515  20,600   2,350	2005 Amended	2006 Budget  55,000 200 31,759 2,300 1,575 90,834 90,834 32,175 1,515 39,600
Name of City: BIGFORK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  107,469  7,551 100 95,625 16,526 3,000 92,985 1,400 1,710 20,130 346,496 7,270 353,766  107,148 162,900 30,695 16,948 16,948	DS: X  2005 Amended	CP:	Name of City: BINGHAM LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  42,000   1,700   27,919   2,500  1,575  75,694   75,694  31,475  1,515  20,600   2,350	2005 Amended	2006 Budget  55,000 200 31,759 2,300 1,575 90,834 90,834  32,175 1,515 39,600 3,375
Name of City: BIGFORK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  107,469  7,551 100 95,625 16,526 3,000 92,985 1,400 1,710 20,130 346,496 7,270 353,766  107,148 162,900 30,695 16,948 20,948	DS: X  2005  Amended	CP:	Name of City: BINGHAM LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  42,000   1,700   27,919   2,500  1,575  75,694   75,694  31,475  1,515  20,600   2,350   5,600	2005 Amended	2006 Budget  55,000 200 31,759 2,300 1,575 90,834 90,834  32,175 1,515 39,600 3,375 6,100
Name of City: BIGFORK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  107,469  7,551 100 95,625 16,526 3,000 92,985 1,400 1,710 20,130 346,496 7,270 353,766  107,148 162,900 30,695 16,948 16,948 20,948 338,639	DS: X  2005 Amended	CP:	Name of City: BINGHAM LAKE  Adopted Budgets for the following funds:  Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  42,000   1,700   27,919   2,500  1,575  75,694   75,694  31,475  1,515  20,600   2,350	2005 Amended	2006 Budget  55,000 200 31,759 2,300 1,575 90,834 90,834  32,175 1,515 39,600 3,375
Name of City: BIGFORK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  107,469  7,551 100 95,625 16,526 3,000 92,985 1,400 1,710 20,130 346,496 7,270 353,766  107,148 162,900 30,695 16,948 20,948	DS: X 2005 Amended	CP:	Name of City: BINGHAM LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  42,000  1,700 27,919 2,500 1,575  75,694 75,694  31,475 1,515 20,600 2,350 5,600 61,540	2005 Amended	2006 Budget  55,000 200 31,759 2,300 1,575 90,834 90,834  32,175 1,515 39,600 3,375 6,100 82,765
Name of City: BIGFORK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  107,469  7,551 100 95,625 16,526 3,000 92,985 1,400 1,710 20,130 346,496 7,270 353,766  107,148 162,900 30,695 16,948 20,948 338,639 5,000 11,291	DS: X 2005 Amended	CP:	Name of City: BINGHAM LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  42,000  1,700 27,919 2,500 1,575  75,694 75,694  31,475 1,515 20,600 2,350 5,600 61,540	2005 Amended	2006 Budget  55,000 200 31,759 2,300 1,575 90,834 90,834  32,175 1,515 39,600 3,375 6,100 82,765
Name of City: BIGFORK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	GF: X SR:  2005  Budget  107,469  7,551 100 95,625 16,526 3,000 92,985 1,400 1,710 20,130 346,496 7,270 353,766  107,148 162,900 30,695 16,948 20,948 338,639 5,000 11,291 11,906	DS: X 2005 Amended	CP:	Name of City: BINGHAM LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	GF: X SR:  2005  Budget  42,000  1,700  27,919  2,500 1,575  75,694  75,694  31,475 1,515 20,600 2,350 5,600 61,540	2005 Amended	2006 Budget  55,000 200 31,759 2,300 1,575 90,834 90,834  32,175 1,515 39,600 3,375 6,100 82,765
Name of City: BIGFORK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  107,469  7,551 100 95,625 16,526 3,000 92,985 1,400 1,710 20,130 346,496 7,270 353,766  107,148 162,900 30,695 16,948 20,948 338,639 5,000 11,291 11,906	DS: X 2005 Amended	CP:	Name of City: BINGHAM LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  42,000  1,700  27,919  2,500 1,575  75,694  31,475 1,515 20,600 2,350 5,600  61,540	2005 Amended	2006 Budget  55,000 200 31,759 2,300 1,575 90,834 90,834  32,175 1,515 39,600 3,375 6,100 82,765

Name of City: BIRCHWOOD				Name of City: BIRD ISLAND			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	297,662		330,370	Property Taxes	213,823		256,823
Tax Increments				Tax Increments			
All Other Taxes	12 000		10.000	All Other Taxes	4,800		4,800
Special Assessments Licenses and Permits	13,000		18,000	Special Assessments Licenses and Permits	12,360		12,345
Federal Grants				Federal Grants	12,300		12,545
State General Purpose Aid			5,826	State General Purpose Aid	355,608		393,425
State Categorical Aid				State Categorical Aid	15,500		18,500
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits				Charges for Services Fines and Forfeits	22,710		24,260
Interest on Investments				Interest on Investments	1,500 25,000		2,500 30,000
Miscellaneous Revenues				Miscellaneous Revenues	372		386
Total Revenues	310,662		354,196	Total Revenues	651,673		743,039
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	23,383		5,900	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	334,045		360,096	<b>Total Revenues and Other Sources</b>	651,673		743,039
Current Expenditures				Current Expenditures			
General Government	116,401		133,196	General Government	124,497		144,572
Public Safety	103,604		101,000	Public Safety	169,860		195,850
Streets and Highways	54,900		60,500	Streets and Highways	120,870		135,395
Sanitation	12,757		18,500	Sanitation	4,950		20,064
Health Culture and Recreation	10,000		10,000	Health Culture and Recreation	62,096		69,258
Urban & Economic Development & Housing	10,000		10,000	Urban & Economic Development & Housing	55,000		55,000
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	2,400		2,400
Total Current Expenditures	297,662		323,196	Total Current Expenditures	539,673		622,539
Debt Service - Principal	36,000		36,900	Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges	112.000		120 500
Total Capital Outlay Transfer to Other Funds	383		383	Total Capital Outlay Transfer to Other Funds	112,000		120,500
Total Expenditures and Other Uses			360,479	Total Expenditures and Other Uses	651,673		743,039
Name of City: BISCAY				Name of City: BIWABIK			
Name of City: BISCAY Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Name of City: BIWABIK Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
·	GF: SR:	DS: 2005	CP:	•	GF: X SR:	DS: X 2005	CP:
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:	- Ш	$\square$ $\square$ $\square$	
·	2005	2005	2006	•	2005	2005	2006
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 539,961	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 539,961  28,534	2005 Amended	2006 Budget 666,933  26,288
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 539,961	2005 Amended	2006 Budget 666,933  26,288  17,450
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 539,961  28,534  14,750	2005 Amended	2006 Budget 666,933  26,288  17,450
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 539,961  28,534  14,750	2005 Amended	2006 Budget 666,933  26,288  17,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  539,961 28,534 14,750 501,411 9,348 57,800	2005 Amended	2006 Budget  666,933 26,288 17,450 490,093 14,348 56,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  539,961 28,534 14,750 501,411 9,348 57,800 59,800	2005 Amended	2006 Budget  666,933
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  539,961 28,534 14,750 501,411 9,348 57,800 59,800 15,050	2005 Amended	2006 Budget  666,933  26,288  17,450  490,093 14,348 56,900 63,750 8,050
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  539,961 28,534 14,750 501,411 9,348 57,800 59,800 15,050 6,000	2005 Amended	2006 Budget  666,933 26,288 17,450 490,093 14,348 56,900 63,750 8,050 9,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  539,961 28,534 14,750 501,411 9,348 57,800 59,800 15,050 6,000 14,250	2005 Amended	2006 Budget  666,933  26,288  17,450  490,093 14,348 56,900 63,750 8,050 9,000 16,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  539,961 28,534 14,750 501,411 9,348 57,800 59,800 15,050 6,000	2005 Amended	2006 Budget  666,933 26,288 17,450 490,093 14,348 56,900 63,750 8,050 9,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  539,961 28,534 14,750 501,411 9,348 57,800 59,800 15,050 6,000 14,250  1,246,904	2005 Amended	2006 Budget  666,933  26,288  17,450  490,093 14,348 56,900 63,750 8,050 9,000 16,000 1,368,812
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  539,961 28,534 14,750 501,411 9,348 57,800 59,800 15,050 6,000 14,250  1,246,904	2005 Amended	2006 Budget  666,933  26,288  17,450  490,093 14,348 56,900 63,750 8,050 9,000 16,000  1,368,812
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  539,961 28,534 14,750 501,411 9,348 57,800 59,800 15,050 6,000 14,250  1,246,904	2005 Amended	2006 Budget  666,933  26,288  17,450  490,093 14,348 56,900 63,750 8,050 9,000 16,000  1,368,812
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  539,961 28,534 14,750 501,411 9,348 57,800 59,800 15,050 6,000 14,250  1,246,904	2005 Amended	2006 Budget  666,933  26,288  17,450  490,093 14,348 56,900 63,750 8,050 9,000 16,000  1,368,812
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  539,961 28,534 14,750 501,411 9,348 57,800 59,800 15,050 6,000 14,250  1,246,904 1,246,904  324,976 359,135	2005 Amended	2006 Budget  666,933  26,288  17,450  490,093 14,348 56,900 63,750 8,050 9,000 16,000 1,368,812  1,368,812  350,199 359,822
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  539,961 28,534 14,750 501,411 9,348 57,800 59,800 15,050 6,000 14,250  1,246,904 1,246,904  324,976 359,135 316,458	2005 Amended	2006 Budget  666,933  26,288  17,450  490,093 14,348 56,900 63,750 8,050 9,000 16,000 1,368,812  1,368,812  350,199 359,822 339,133
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  539,961 28,534 14,750 501,411 9,348 57,800 59,800 15,050 6,000 14,250  1,246,904 1,246,904  324,976 359,135 316,458	2005 Amended	2006 Budget  666,933 26,288 17,450 490,093 14,348 56,900 63,750 8,050 9,000 16,000 1,368,812 1,368,812 350,199 359,822 339,133
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  539,961 28,534 14,750 501,411 9,348 57,800 59,800 15,050 6,000 14,250 1,246,904 1,246,904  324,976 359,135 316,458	2005 Amended	2006 Budget  666,933 26,288 17,450 490,093 14,348 56,900 63,750 8,050 9,000 16,000 1,368,812 1,368,812  350,199 359,822 339,133
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  539,961 28,534 14,750 501,411 9,348 57,800 59,800 15,050 6,000 14,250  1,246,904 1,246,904  324,976 359,135 316,458	2005 Amended	2006 Budget  666,933 26,288 17,450 490,093 14,348 56,900 63,750 8,050 9,000 16,000 1,368,812 1,368,812 350,199 359,822 339,133
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  539,961 28,534 14,750 501,411 9,348 57,800 59,800 15,050 6,000 14,250 1,246,904 1,246,904  324,976 359,135 316,458 38,015	2005 Amended	2006 Budget  666,933 26,288 17,450 490,093 14,348 56,900 63,750 8,050 9,000 16,000 1,368,812 1,368,812  350,199 359,822 339,133 37,433
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  539,961 28,534 14,750 501,411 9,348 57,800 59,800 15,050 6,000 14,250 1,246,904 1,246,904  324,976 359,135 316,458 38,015	2005 Amended	2006 Budget  666,933 26,288 17,450 490,093 14,348 56,900 63,750 8,050 9,000 16,000 1,368,812 1,368,812 350,199 359,822 339,133 37,433
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  539,961 28,534 14,750 501,411 9,348 57,800 59,800 15,050 6,000 14,250  1,246,904 1,246,904  324,976 359,135 316,458 38,015 77,363 1,115,947 105,000	2005 Amended	2006 Budget  666,933  26,288  17,450  490,093 14,348 56,900 63,750 8,050 9,000 16,000 1,368,812  1,368,812  350,199 359,822 339,133 37,433 37,433 94,685 1,181,272 115,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  539,961 28,534 14,750 501,411 9,348 57,800 59,800 15,050 6,000 14,250  1,246,904 1,246,904  324,976 359,135 316,458 38,015 77,363 1,115,947 105,000 45,278	2005 Amended	2006 Budget  666,933 26,288 17,450 490,093 14,348 56,900 63,750 8,050 9,000 16,000 1,368,812 1,368,812  350,199 359,822 339,133 37,433 94,685 1,181,272 115,000 69,445
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  539,961	2005 Amended	2006 Budget  666,933 26,288 17,450 490,093 14,348 56,900 63,750 8,050 9,000 16,000 1,368,812 1,368,812  350,199 359,822 339,133 37,433 94,685 1,181,272 115,000 69,445
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  539,961 28,534 14,750 501,411 9,348 57,800 59,800 15,050 6,000 14,250  1,246,904 1,246,904  324,976 359,135 316,458 38,015 77,363 1,115,947 105,000 45,278	2005 Amended	2006 Budget  666,933 26,288 17,450 490,093 14,348 56,900 63,750 8,050 9,000 16,000 1,368,812 1,368,812  350,199 359,822 339,133 37,433 94,685 1,181,272 115,000 69,445

Property Florage   Property Fl	•				Name of City: BLAINE			
Property Taxes		GF: X SR:	X DS: X	CP:	•	GF: X SR:	DS:	CP:
Profession   155,00	·							
Table Discussion				_				
All Oter Taxoes   1,520			,		• •			13,693,763
Pedral Granes	•				•			
Same Conternal Purpose Aid		<i>'</i>	<i>'</i>	*				
Compare for Services								
Prince and Profess   117,477   129,079   139,070   Charges for Services   3,383,655   3,392,855   2,956,855   189,085   189,	9	,			9	,	. ,	,
Piese and Fureins	<del>-</del>			,		,		,
Miscelanos Recembs	9				C			
Total Revenues   \$12.415   \$2.525   \$54.179   \$   \$   \$   \$   \$   \$   \$   \$   \$	Interest on Investments					,		,
Process from Bond Sales   S2.50   S2.50   O1.500   Total Revenues and Other Sources   S94.915   O69.021   O61.905   O1.500   Total Revenues and Other Sources   S94.915   O69.021   O61.905   O61.	-							
Tausker from Other Funds		,						21,534,323
Carrent Expenditures								
Content Concernment   140,250   141,256   140,260   Concerd Government   3,99,811   4,097,290   4,225,578   5,910,141	<b>Total Revenues and Other Sources</b>	594,915	604,021	643,693	<b>Total Revenues and Other Sources</b>	20,067,273	20,067,273	21,534,323
Content Concernment   140,250   141,256   140,260   Concerd Government   3,99,811   4,097,290   4,225,578   5,910,141	Current Evnenditures				Current Evnanditures			
Section   Sect		140,250	141,356	140,260		3,999,831	4,037,259	4,255,374
Maintation	<u> </u>				•			
Culture and Recreation								
Culture and Recreation         49,617         50,117         50,067         Culture and Recreation         2,062,335         2,103,275         2,248,350           Uthan & Economic Development & Housing Miscellaneous Current Expenditures         —         —         Uthan & Economic Development & Housing Signature         2,103,235         2,193,287         1,207,285         1,207,285         1,207,285         1,207,285         1,207,285         1,207,285         1,207,285         1,207,285         1,207,285         1,207,285         1,207,285         1,207,285         1,207,285         1,207,285         2,107,28								
Miscellaneous Current Expenditures         Miscellaneous Current Expenditures   1,684,555   1,237,487   1,097,555   1,097,5		49,617	50,117	50,667				
Total Current Expenditures   467,985   477,064   476,562   Poble Service - Principal   70,899   70,899   74,182   Debt Service - Principal   11,400   41,109   41,109   43,315   Interest and Fiscal Charges   20,000   20,000   20,000   70   70   70   70   70   70   70								
Debt Service - Principal   70,899   70,899   74,182   Debt Service - Principal   70,899   74,182   Total Capital Outlay   13,400   13,400   42,400   Total Capital Outlay   13,400   676,500   676,500   676,500   676,500   70   70   70   70   70   70   70								
Total Capital Outley	•	70,899	70,899	74,182	-		· · ·	
Transfer to Other Funds	9							
Name of City: BLOMKEST								
Name of City: BLOMKEST  Adopted Budgets for the following funds:		593 366	602,472	636 459				
Revenues:         Budget         Amended         Budget         Revenues:         Budget         Amende         Budget           Property Taxes         31,635         — 31,635         Property Taxes         575,610         — 604,435           Tax Increments         — 6         — 78 Property Taxes         5,660         — 8,000           All Other Taxes         — 6         — 8,000         — 6,600           Special Assessments         1,650         — 6,600         — 7,535         — 6,600           Special Assessments         1,650         — 6,600         — 7,535         — 7,535           Ederal Grants         — 6         — 6,600         — 7,535         — 7,535           State General Purpose Aid         21,437         — 7,624         State General Purpose Aid         32,400         — 24,800           Grants from County/Other Local Grants         — 7,535         State Categorical Aid         32,400         — 42,800           Grants from County/Other Local Grants         — 7,600         — 7,600         — 7,600         — 7,600           Charges for Services         11,818         — 11,818         Charges for Services         14,816         — 14,800           Fines and Forfeits         — 1,600         — 1,800         — 1,800         — 1,800	•				•	ш		
Property Taxes								
All Other Taxes		31,635	<del></del> ·	31.635				
Special Assessments						575,610		
Licenses and Permits				,		5,600		604,435 8,000
State General Purpose Aid         21,437         21,437         State General Purpose Aid         555,723         624,697           State Categorical Aid         5,334         State Categorical Aid         32,400         42,800           Grants from County/Other Local Grants         -         -         -         Grants from County/Other Local Grants         5,100         -         5,100           Charges for Services         11,881         -         11,881         Charges for Services         140,850         -         148,350           Fines and Forfeits         -         -         -         Fines and Forfeits         11,500         -         12,800           Interest on Investments         -         -         -         -         Fines and Forfeits         11,500         -         12,800           Miscellaneous Revenues         19,000         -         19,000         Miscellaneous Revenues         26,400         -         24,500           Total Revenues         90,957         -         90,957         Total Revenues         1,448,128         -         15,51,526           Transfers from Other Funds         -         -         -         -         -         -         -           Transfers from Other Funds         -         -		1.650			All Other Taxes	5,600 6,800		604,435 8,000 6,600
State Categorical Aid   5,354     5,354   State Categorical Aid   32,400     42,800				1,650	All Other Taxes Special Assessments	5,600 6,800 66,240		604,435 8,000 6,600 50,134
Grants from County/Other Local Grants				1,650 	All Other Taxes Special Assessments Licenses and Permits Federal Grants	5,600 6,800 66,240 7,535	  	604,435 8,000 6,600 50,134 7,535
Fines and Forfeits	State General Purpose Aid	21,437	  	1,650  21,437	All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	5,600 6,800 66,240 7,535  555,723	  	604,435 8,000 6,600 50,134 7,535  624,697
Interest on Investments	State General Purpose Aid State Categorical Aid	21,437 5,354	   	1,650  21,437 5,354	All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	5,600 6,800 66,240 7,535  555,723 32,400	    	604,435 8,000 6,600 50,134 7,535  624,697 42,800
Miscellaneous Revenues         19,000	State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	21,437 5,354	   	1,650  21,437 5,354	All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	5,600 6,800 66,240 7,535  555,723 32,400 5,100	    	604,435 8,000 6,600 50,134 7,535  624,697 42,800 5,100
Total Revenues         90,957	State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	21,437 5,354  11,881	    	1,650  21,437 5,354  11,881	All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	5,600 6,800 66,240 7,535  555,723 32,400 5,100 140,850 11,500	     	604,435 8,000 6,600 50,134 7,535  624,697 42,800 5,100 148,350 12,800
Transfers from Other Funds	State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	21,437 5,354  11,881	     	1,650  21,437 5,354  11,881	All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	5,600 6,800 66,240 7,535  555,723 32,400 5,100 140,850 11,500 14,370	      	604,435 8,000 6,600 50,134 7,535  624,697 42,800 5,100 148,350 12,800 16,575
Total Revenues and Other Sources         90,957          90,957         Total Revenues and Other Sources         1,501,412          1,705,694           Current Expenditures         Current Expenditures           General Government         22,375          24,420         General Government         443,461          468,017           Public Safety         22,163          21,963         Public Safety         330,404          368,909           Streets and Highways         11,500          9,000         Streets and Highways         202,240          230,215           Sanitation         11,300          11,300         Sanitation	State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	21,437 5,354  11,881  19,000	     	1,650  21,437 5,354  11,881  19,000	All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	5,600 6,800 66,240 7,535  555,723 32,400 5,100 140,850 11,500 14,370 26,400	      	604,435 8,000 6,600 50,134 7,535  624,697 42,800 5,100 148,350 12,800 16,575 24,500
Current Expenditures         Current Expenditures           General Government         22,375	State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	21,437 5,354  11,881  19,000 90,957		1,650  21,437 5,354  11,881  19,000 90,957	All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	5,600 6,800 66,240 7,535  555,723 32,400 5,100 140,850 11,500 14,370 26,400 1,448,128		604,435 8,000 6,600 50,134 7,535  624,697 42,800 5,100 148,350 12,800 16,575 24,500
General Government         22,375	State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	21,437 5,354  11,881  19,000 90,957		1,650  21,437 5,354  11,881  19,000 90,957	All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	5,600 6,800 66,240 7,535  555,723 32,400 5,100 140,850 11,500 14,370 26,400 1,448,128  53,284	       	604,435 8,000 6,600 50,134 7,535  624,697 42,800 5,100 148,350 12,800 16,575 24,500 1,551,526
Public Safety         22,163          21,963         Public Safety         330,404          368,909           Streets and Highways         11,500          9,000         Streets and Highways         202,240          230,215           Sanitation         11,300          11,300         Sanitation              Health           Health              Culture and Recreation         169,424          178,417           Urban & Economic Development & Housing         30,310          30,833           Miscellaneous Current Expenditures         3,500          2,000         Miscellaneous Current Expenditures         34,315          35,975           Total Current Expenditures         70,838          68,683         Total Current Expenditures         1,210,154          1,312,366           Debt Service - Principal         5,000          4,687         Debt Service - Principal         132,505          127,505           Interest and Fiscal Charges         6,000          7,000         Interest and Fiscal Charges         73,060<	State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	21,437 5,354  11,881  19,000 90,957		1,650  21,437 5,354  11,881  19,000 90,957	All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	5,600 6,800 66,240 7,535  555,723 32,400 5,100 140,850 11,500 14,370 26,400 1,448,128  53,284	       	604,435 8,000 6,600 50,134 7,535  624,697 42,800 5,100 148,350 12,800 16,575 24,500 1,551,526
Streets and Highways         11,500          9,000         Streets and Highways         202,240          230,215           Sanitation         11,300          11,300         Sanitation </td <td>State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures</td> <td>21,437 5,354  11,881  19,000 90,957  90,957</td> <td></td> <td>1,650  21,437 5,354  11,881  19,000 90,957  90,957</td> <td>All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures</td> <td>5,600 6,800 66,240 7,535  555,723 32,400 5,100 140,850 11,500 14,370 26,400 1,448,128  53,284 1,501,412</td> <td></td> <td>604,435 8,000 6,600 50,134 7,535  624,697 42,800 5,100 148,350 12,800 16,575 24,500 1,551,526  154,168 1,705,694</td>	State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures	21,437 5,354  11,881  19,000 90,957  90,957		1,650  21,437 5,354  11,881  19,000 90,957  90,957	All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	5,600 6,800 66,240 7,535  555,723 32,400 5,100 140,850 11,500 14,370 26,400 1,448,128  53,284 1,501,412		604,435 8,000 6,600 50,134 7,535  624,697 42,800 5,100 148,350 12,800 16,575 24,500 1,551,526  154,168 1,705,694
Health           Health   -	State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	21,437 5,354  11,881  19,000 90,957  90,957 22,375		1,650  21,437 5,354  11,881  19,000 90,957  90,957	All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	5,600 6,800 66,240 7,535  555,723 32,400 5,100 140,850 11,500 14,370 26,400 1,448,128  53,284 1,501,412		604,435 8,000 6,600 50,134 7,535  624,697 42,800 5,100 148,350 12,800 16,575 24,500 1,551,526  154,168 1,705,694
Culture and Recreation            Culture and Recreation         169,424          178,417           Urban & Economic Development & Housing            Urban & Economic Development & Housing         30,310          30,833           Miscellaneous Current Expenditures         3,500          2,000         Miscellaneous Current Expenditures         34,315          35,975           Total Current Expenditures         70,838          68,683         Total Current Expenditures         1,210,154          1,312,366           Debt Service - Principal         5,000          4,687         Debt Service - Principal         132,505          127,505           Interest and Fiscal Charges         6,000          7,000         Interest and Fiscal Charges         73,060          66,195	State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	21,437 5,354  11,881  19,000 90,957  90,957 22,375 22,163 11,500		1,650  21,437 5,354  11,881  19,000 90,957  90,957	All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	5,600 6,800 66,240 7,535  555,723 32,400 5,100 140,850 11,500 14,370 26,400 1,448,128  53,284 1,501,412		604,435 8,000 6,600 50,134 7,535  624,697 42,800 5,100 148,350 12,800 16,575 24,500 1,551,526  154,168 1,705,694
Urban & Economic Development & Housing           Urban & Economic Development & Housing         30,310          30,833           Miscellaneous Current Expenditures         3,500          2,000         Miscellaneous Current Expenditures         34,315          35,975           Total Current Expenditures         70,838          68,683         Total Current Expenditures         1,210,154          1,312,366           Debt Service - Principal         5,000          4,687         Debt Service - Principal         132,505          127,505           Interest and Fiscal Charges         6,000          7,000         Interest and Fiscal Charges         73,060          66,195	State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	21,437 5,354  11,881  19,000 90,957  90,957 22,375 22,163 11,500 11,300		1,650  21,437 5,354  11,881  19,000 90,957  90,957 24,420 21,963 9,000 11,300	All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	5,600 6,800 66,240 7,535  555,723 32,400 5,100 140,850 11,500 14,370 26,400 1,448,128  53,284 1,501,412 443,461 330,404 202,240		604,435 8,000 6,600 50,134 7,535  624,697 42,800 5,100 148,350 12,800 16,575 24,500 1,551,526  154,168 1,705,694 468,017 368,909 230,215
Miscellaneous Current Expenditures         3,500          2,000         Miscellaneous Current Expenditures         34,315          35,975           Total Current Expenditures         70,838          68,683         Total Current Expenditures         1,210,154          1,312,366           Debt Service - Principal         5,000          4,687         Debt Service - Principal         132,505          127,505           Interest and Fiscal Charges         6,000          7,000         Interest and Fiscal Charges         73,060          66,195	State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	21,437 5,354  11,881  19,000 90,957  90,957 22,375 22,163 11,500 11,300		1,650  21,437 5,354  11,881  19,000 90,957  90,957 24,420 21,963 9,000 11,300	All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	5,600 6,800 66,240 7,535  555,723 32,400 5,100 140,850 11,500 14,370 26,400 1,448,128  53,284 1,501,412 443,461 330,404 202,240		604,435 8,000 6,600 50,134 7,535  624,697 42,800 5,100 148,350 12,800 16,575 24,500 1,551,526  154,168 1,705,694 468,017 368,909 230,215
Debt Service - Principal         5,000          4,687         Debt Service - Principal         132,505          127,505           Interest and Fiscal Charges         6,000          7,000         Interest and Fiscal Charges         73,060          66,195	State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	21,437 5,354  11,881  19,000 90,957  90,957  22,375 22,163 11,500 11,300		1,650  21,437 5,354  11,881  19,000 90,957  90,957 24,420 21,963 9,000 11,300	All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	5,600 6,800 66,240 7,535  555,723 32,400 5,100 140,850 11,500 14,370 26,400 1,448,128  53,284 1,501,412 443,461 330,404 202,240  169,424 30,310		604,435 8,000 6,600 50,134 7,535  624,697 42,800 5,100 148,350 12,800 16,575 24,500 1,551,526  154,168 1,705,694 468,017 368,909 230,215  178,417 30,833
Interest and Fiscal Charges 6,000 7,000 Interest and Fiscal Charges 73,060 66,195	State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	21,437 5,354  11,881  19,000 90,957  90,957  22,375 22,163 11,500 11,300  3,500		1,650  21,437 5,354  11,881  19,000 90,957  90,957 24,420 21,963 9,000 11,300  2,000	All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	5,600 6,800 66,240 7,535  555,723 32,400 5,100 140,850 11,500 14,370 26,400 1,448,128  53,284 1,501,412 443,461 330,404 202,240  169,424 30,310 34,315		604,435 8,000 6,600 50,134 7,535  624,697 42,800 5,100 148,350 12,800 16,575 24,500 1,551,526  154,168 1,705,694 468,017 368,909 230,215  178,417 30,833 35,975
m . 1 g . 1	State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures	21,437 5,354  11,881  19,000 90,957  90,957  22,375 22,163 11,500 11,300  3,500 70,838		1,650  21,437 5,354  11,881  19,000 90,957  90,957 24,420 21,963 9,000 11,300  2,000 68,683	All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	5,600 6,800 66,240 7,535  555,723 32,400 5,100 140,850 11,500 14,370 26,400 1,448,128  53,284 1,501,412 443,461 330,404 202,240  169,424 30,310 34,315 1,210,154		604,435 8,000 6,600 50,134 7,535  624,697 42,800 5,100 148,350 12,800 16,575 24,500 1,551,526  154,168 1,705,694 468,017 368,909 230,215  178,417 30,833 35,975 1,312,366
	State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	21,437 5,354  11,881  19,000 90,957  90,957 22,375 22,163 11,500 11,300  3,500 70,838 5,000		1,650  21,437 5,354  11,881  19,000 90,957  90,957 24,420 21,963 9,000 11,300  2,000 68,683 4,687	All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	5,600 6,800 66,240 7,535  555,723 32,400 5,100 140,850 11,500 14,370 26,400 1,448,128  53,284 1,501,412 443,461 330,404 202,240  169,424 30,310 34,315 1,210,154 132,505		604,435 8,000 6,600 50,134 7,535  624,697 42,800 5,100 148,350 12,800 16,575 24,500 1,551,526  154,168 1,705,694 468,017 368,909 230,215  178,417 30,833 35,975 1,312,366 127,505
	State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	21,437 5,354  11,881  19,000 90,957  90,957 22,375 22,163 11,500 11,300  3,500 70,838 5,000 6,000		1,650  21,437 5,354  11,881  19,000 90,957  90,957 24,420 21,963 9,000 11,300  2,000 68,683 4,687 7,000	All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	5,600 6,800 66,240 7,535  555,723 32,400 5,100 140,850 11,500 14,370 26,400 1,448,128  53,284 1,501,412 443,461 330,404 202,240  169,424 30,310 34,315 1,210,154 132,505 73,060 43,500		604,435 8,000 6,600 50,134 7,535  624,697 42,800 5,100 148,350 12,800 16,575 24,500 1,551,526  154,168 1,705,694 468,017 368,909 230,215  178,417 30,833 35,975 1,312,366 127,505 66,195 64,000
Total Expenditures and Other Uses         87,237          90,957         Total Expenditures and Other Uses         1,459,219          1,674,899	State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	21,437 5,354  11,881  19,000 90,957  90,957 22,375 22,163 11,500 11,300  3,500 70,838 5,000 6,000  5,399		1,650  21,437 5,354  11,881  19,000 90,957  90,957 24,420 21,963 9,000 11,300  2,000 68,683 4,687 7,000  10,587	All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	5,600 6,800 66,240 7,535  555,723 32,400 5,100 140,850 11,500 14,370 26,400 1,448,128  53,284 1,501,412 443,461 330,404 202,240  169,424 30,310 34,315 1,210,154 132,505 73,060 43,500		604,435 8,000 6,600 50,134 7,535  624,697 42,800 5,100 148,350 12,800 16,575 24,500 1,551,526  154,168 1,705,694 468,017 368,909 230,215  178,417 30,833 35,975 1,312,366 127,505 66,195 64,000 104,833

Name of City: BLOOMINGTON				Name of City: BLUE EARTH			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
radopted Budgets for the following funds.	2005	2005	2006	raopted Budgets for the following rands.	2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	29,397,498	29,397,498	31,322,241	Property Taxes			
Tax Increments				Tax Increments			
All Other Taxes	5,995,520	5,995,520	6,289,190	All Other Taxes			
Special Assessments Licenses and Permits	4,410,642	4,410,642	4,286,340	Special Assessments Licenses and Permits			
Federal Grants	483,493	2,714,100	492,227	Federal Grants			
State General Purpose Aid				State General Purpose Aid			
State Categorical Aid	1,975,737	2,265,690	2,138,217	State Categorical Aid			
Grants from County/Other Local Grants	602,779	602,779	621,337	Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	2,692,636 1,194,076	2,723,169 1,194,076	2,438,348 1,222,928	Charges for Services Fines and Forfeits			
Interest on Investments	425,627	425,627	410,266	Interest on Investments			
Miscellaneous Revenues	345,253	405,164	531,298	Miscellaneous Revenues			
<b>Total Revenues</b>	47,523,261	50,134,265	49,752,392	<b>Total Revenues</b>			
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	1,882,004	1,918,292	1,113,075	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	49,405,265	52,052,557	50,865,467	<b>Total Revenues and Other Sources</b>			
Current Expenditures				Current Expenditures			
General Government	6,074,230	6,453,983	6,345,052	General Government			
Public Safety	20,170,957	20,668,478	19,745,043	Public Safety			
Streets and Highways	9,788,615	10,250,947	10,411,389	Streets and Highways			
Sanitation	28,700 3,816,306	28,700 4,095,688	2,400 3,552,132	Sanitation			
Health Culture and Recreation	5,212,920	4,095,688 5,340,533	5,413,762	Health Culture and Recreation			
Urban & Economic Development & Housing	4,418,757	4,452,717	4,932,730	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures			
Total Current Expenditures	49,510,485	51,291,046	50,402,508	Total Current Expenditures			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges	221 000	2 602 922	200.402	Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	321,000 1,786,588	2,693,822 2,751,758	299,402 1,901,924	Total Capital Outlay Transfer to Other Funds			
Transier to Other Funds	1,700,300		1,901,924	Transfer to Other Funds			
Total Expanditures and Other Uses	51 610 072	56 736 626	52 602 024	Total Expanditures and Other Uses			
Total Expenditures and Other Uses  Name of City: RI LIEFTON	51,618,073	56,736,626	52,603,834	Name of City: BOCK			
Name of City: BLUFFTON Adopted Budgets for the following funds:	51,618,073 GF: X SR:	56,736,626  X DS: 2005	52,603,834 CP:	Name of City: BOCK Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:
Name of City: BLUFFTON Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Name of City: BOCK Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Name of City: BLUFFTON	GF: X SR: 2005	X DS: 2005	CP:	Name of City: BOCK	GF: X SR: 2005	DS: 2005	CP:
Name of City: BLUFFTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget	X DS: 2005 Amended	CP: 2006 Budget	Name of City: BOCK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget	DS: 2005 Amended	CP: 2006 Budget
Name of City: BLUFFTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2005 Budget	X DS: 2005 Amended	CP:	Name of City: BOCK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2005 Budget	DS: 2005 Amended	CP: 2006 Budget
Name of City: BLUFFTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget 30,000	Z DS: 2005 Amended	2006 Budget 32,000	Name of City: BOCK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR:  2005 Budget  10,609	DS:	CP: 2006 Budget
Name of City: BLUFFTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget 30,000	X DS: 2005 Amended	CP: 2006 Budget 32,000  2,350	Name of City: BOCK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget  10,609	DS: 2005 Amended	CP:
Name of City: BLUFFTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget 30,000 2,350	2005 Amended	CP:	Name of City: BOCK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget  10,609 5,200	DS:	CP:
Name of City: BLUFFTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget 30,000 2,350	2005 Amended	CP: 2006 Budget 32,000  2,350	Name of City: BOCK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR:  2005  Budget  10,609 5,200	DS:	CP:
Name of City: BLUFFTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  30,000 2,350 18,821	Z005 Amended	2006 Budget  32,000 2,350 25,937	Name of City: BOCK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR:  2005  Budget  10,609 5,200 8,316	DS:	CP:
Name of City: BLUFFTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2005 Budget  30,000 2,350 18,821 6,000	Z005 Amended	2006 Budget  32,000 2,350 25,937 5,700	Name of City: BOCK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005  Budget  10,609 5,200 8,316	DS: 2005 Amended	CP:
Name of City: BLUFFTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  30,000 2,350 18,821 6,000	Z005 Amended	2006 Budget  32,000 2,350 25,937 5,700	Name of City: BOCK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  10,609 5,200 8,316	DS:	CP:
Name of City: BLUFFTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005  Budget  30,000  2,350 18,821 6,000 100	Z005 Amended	2006 Budget  32,000 2,350 25,937 5,700 100	Name of City: BOCK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005  Budget  10,609 5,200 8,316 200	DS: 2005 Amended	CP:
Name of City: BLUFFTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  30,000 2,350 18,821 6,000	2005 Amended	2006 Budget  32,000 2,350 25,937 5,700	Name of City: BOCK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  10,609 5,200 8,316	DS:	CP:
Name of City: BLUFFTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  30,000 2,350 18,821 6,000 100 9,000	2005 Amended	2006 Budget  32,000 2,350 25,937 5,700 100 9,000	Name of City: BOCK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  10,609 5,200 8,316 200 600	DS:	CP:
Name of City: BLUFFTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  30,000  2,350 18,821 6,000 100 9,000 66,271	2005 Amended	CP:	Name of City: BOCK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues	GF: X SR:  2005  Budget  10,609 5,200 8,316 200 600 24,925	DS:	CP:
Name of City: BLUFFTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR: 2005 Budget  30,000 2,350 18,821 6,000 100 9,000 66,271	X DS:	CP:	Name of City: BOCK  Adopted Budgets for the following funds:  Property Taxes  Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  10,609 5,200 8,316 200 600  24,925	DS:	CP:
Name of City: BLUFFTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	GF: X SR:  2005  Budget  30,000  2,350 18,821 6,000 100 9,000  66,271	X DS:	CP:	Name of City: BOCK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	GF: X SR:  2005  Budget  10,609 5,200 8,316 200 600 24,925 750	DS:	CP:
Name of City: BLUFFTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  30,000  2,350 18,821 6,000 100 9,000 66,271 66,271 14,100	X DS:	CP:	Name of City: BOCK  Adopted Budgets for the following funds:  Property Taxes  Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  10,609  5,200 8,316 200 600 24,925 750 25,675	DS:	CP:
Name of City: BLUFFTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR: 2005 Budget  30,000 2,350 18,821 6,000 100 9,000 66,271 66,271 14,100 12,650	X DS:	CP:	Name of City: BOCK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  10,609 5,200 8,316 200 600 24,925 750 25,675 17,975 500	DS:	CP:
Name of City: BLUFFTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  30,000  2,350 18,821 6,000 100 9,000 66,271 66,271 14,100 12,650 19,600	X DS:	CP:	Name of City: BOCK  Adopted Budgets for the following funds:  Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  10,609 5,200 8,316 200 600 24,925 750 25,675  17,975 500 6,500	DS:	CP:
Name of City: BLUFFTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR: 2005 Budget  30,000 2,350 18,821 6,000 100 9,000 66,271 66,271 14,100 12,650 19,600	X DS:	CP:	Name of City: BOCK  Adopted Budgets for the following funds:  Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  10,609 5,200 8,316 200 600 24,925 750 25,675  17,975 500 6,500	DS:	CP:
Name of City: BLUFFTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  30,000  2,350 18,821 6,000 100 9,000 66,271 66,271 14,100 12,650 19,600	X DS:	CP:	Name of City: BOCK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  10,609 5,200 8,316 200 600 24,925 750 25,675  17,975 500 6,500	DS:	CP:
Name of City: BLUFFTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  30,000 2,350 18,821 6,000 100 9,000 66,271 66,271  14,100 12,650 19,600	X DS:	CP:	Name of City: BOCK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  10,609 5,200 8,316 200 600 24,925 750 25,675  17,975 500 6,500	DS:	CP:
Name of City: BLUFFTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  30,000 2,350 18,821 6,000 100 9,000 66,271 66,271  14,100 12,650 19,600	X DS:	2006 Budget  32,000 2,350 25,937 5,700 100 9,000 75,087 75,087	Name of City: BOCK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  10,609 5,200 8,316 200 600  24,925 750  25,675  17,975 500 6,500 700	DS:	CP:
Name of City: BLUFFTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  30,000  2,350 18,821 6,000 100 9,000  66,271 66,271  14,100 12,650 19,600 15,921 62,271	X DS:	CP:	Name of City: BOCK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  10,609 5,200 8,316 200 600 24,925 750 25,675  17,975 500 6,500 700	DS:	CP:
Name of City: BLUFFTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  30,000  2,350 18,821 6,000 9,000  66,271 66,271  14,100 12,650 19,600 15,921 62,271 4,000	X DS:	CP:	Name of City: BOCK  Adopted Budgets for the following funds:  Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  10,609 5,200 8,316 200 600 24,925 750 25,675  17,975 500 6,500 700 25,675	DS:	CP:
Name of City: BLUFFTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  30,000  2,350 18,821 6,000 100 9,000  66,271 66,271  14,100 12,650 19,600 15,921 62,271	X DS:	CP:	Name of City: BOCK  Adopted Budgets for the following funds:  Property Taxes  Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  10,609 5,200 8,316 200 600  24,925 750  25,675	DS:	CP:
Name of City: BLUFFTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  30,000  2,350 18,821 6,000 100 9,000  66,271 66,271  14,100 12,650 19,600 15,921 62,271 4,000	X DS:	CP:	Name of City: BOCK  Adopted Budgets for the following funds:  Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  10,609 5,200 8,316 200 600 24,925 750 25,675 700 25,675	DS:	CP:
Name of City: BLUFFTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  30,000 2,350 18,821 6,000 100 9,000 66,271 66,271  14,100 12,650 19,600 15,921 62,271 4,000	X DS:	2006 Budget  32,000 2,350 25,937 5,700 100 9,000 75,087 75,087  15,650 15,200 20,700 23,537 75,087 4,000	Name of City: BOCK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  10,609 5,200 8,316 200 600  24,925 750  25,675  17,975 500 6,500 700 25,675 25,675	DS:	CP:

Page	Name of City: BORUP				Name of City: BOVEY			
Property   Legistry   Property   Legistry   Property   Legistry	•	GF: SR:	DS:	CP:	•	GF: X SR:	X DS: X	CP:
Persignation	Traopted Budgets for the 1910 wing runus.	ш			ratiopted Badgets for the following rands.	- Н		
Pose   Pos   Pose   P	Dovonnes				Dovonyage			
Table Survemente						131,336		157.603
	* *							
Select Grams	•				•			
Same Concept Purpose Add								
Same Categorical Add   Contagorical Categorical Cate								
Charge for Services						,		
Fines and Forficial Instruction (Instruction Instruction Instruc	<del>-</del>				Grants from County/Other Local Grants			
	9				9			
Total Revenues         —         —         Miscallamona Revenues         000,000         S.25,241         —         50,605,22           Praces from Bind Sales         —         —         —         —         50,000         —         50,0								
Total Revenues								
Proceeds from Bond Sales								
Total Revenues and Other Sources         —         —         —         Current Psychoditures         Current Psychoditures         Current Psychoditures         Current Psychoditures         Current Psychoditures         Current Psychoditures         1.1.5.00         3.3.8.4.4.2.0.3.3.3.3.3.3.3.3.3.3.3.3.3.3.3.3.3.3						,		<i>'</i>
Current Expenditures								
Current Expenditures	Total Revenues and Other Sources				Total Revenues and Other Sources	625.761		666 922
Cement Government							=======================================	000,922
Public Safety						41.269		202 044
Streets and Highways						,		,
Maintain	· · · · · · · · · · · · · · · · · · ·				•	,		
Health   Culture and Recreation   Culture and Recreation   S7,361   S2,002   Culture and Recreation   S7,361   S2,002   Culture and Recreation   S7,361   S2,002   S2,007   Total Current Expenditures   S2,007	÷ .				- ·	*		,
Miscellaneous Current Expenditures								
Miscellaneous Current Expenditures	Culture and Recreation					57,361		50,216
Total Current Expenditures								
Deht Service Principal Interest and Flecal Charges         " Service Principal Principal Capital Outlay         22,000 (12,000)         22,000 (12,								
Interest and Fiscal Charges	-					,		,
Total Capital Outley	-				-			
Transfer to Other Funds	ē							
Name of City: BOWLUS  Adopted Budgets for the following funds:	Transfer to Other Funds				Transfer to Other Funds			
Name of City: BOWLUS	Total Expenditures and Other Uses				<b>Total Expenditures and Other Uses</b>	571,917		731,549
Adopted Budgets for the following funds:   GF.   X   SR.   DS.   Z   CP.   Dudget Budgets for the following funds:   Budget   B								
Adopted Budgets for the following funds:   GF.   X   SR.   DS.   Z   CP.   Dudget Budgets for the following funds:   Budget   B								
Revenues:								
Revenues:         Budget         Amended         Budget         Revenues:         Budget         Amended         Budget           Property Taxes         29,000         30,922         32,000         Property Taxes         3,000         1,318         3,000           Tax Increments         20         30         Tax Increments         3         6,000         3,000         1,000         All Other Taxes         3         6         3         6         7         6         6         6         7         6         6         6         7         6         6         6         7         6         6         6         7         6         6         7         6         6         7         6         6         7         6         7         6         6         7	Name of City: BOWLUS				Name of City: BOY RIVER			
Property Taxes   29,000   30,922   32,000   20,000   30,922   32,000   20	•	GF: X SR:	DS: X	CP:	·	GF: X SR:	DS:	CP: X
Task Increments	•	2005	2005	2006	·	2005	2005	2006
All Other Taxes	Adopted Budgets for the following funds:	2005	2005	2006	Adopted Budgets for the following funds:	2005	2005	2006
Special Assessments	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended	2006 Budget
Licenses and Permits	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended 30,922	2006 Budget 32,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended 1,318	2006 Budget 3,000
Federal Grants   State General Purpose Aid   30,000   29,226   30,000   State General Purpose Aid   15,000   9,247   15,000   State Categorical Aid	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 29,000	2005 Amended 30,922	2006 Budget 32,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 3,000	2005 Amended 1,318	2006 Budget 3,000
State Categorical Aid	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 29,000  6,000	2005 Amended 30,922  7,000	2006 Budget 32,000  6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 3,000	2005 Amended 1,318  	3,000 3,000
Grants from County/Other Local Grants         25,000         25,000         27,500         Grants from County/Other Local Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	29,000  6,000 4,300	2005 Amended 30,922  7,000 4,110	2006 Budget 32,000  6,000 43,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 3,000   1,500	2005 Amended 1,318   1,500	2006 Budget 3,000   1,500
Charges for Services         42,000         43,272         45,000         Charges for Services <td>Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants</td> <td>29,000  6,000 4,300</td> <td>2005 Amended 30,922  7,000 4,110</td> <td>2006 Budget 32,000  6,000 43,000</td> <td>Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants</td> <td>3,000  1,500</td> <td>2005 Amended  1,318 1,500</td> <td>2006 Budget 3,000  1,500</td>	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	29,000  6,000 4,300	2005 Amended 30,922  7,000 4,110	2006 Budget 32,000  6,000 43,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	3,000  1,500	2005 Amended  1,318 1,500	2006 Budget 3,000  1,500
Fines and Forfeits	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  29,000 6,000 4,300 30,000 15,000	2005 Amended 30,922  7,000 4,110  29,226 9,247	2006 Budget 32,000  6,000 43,000  30,000 15,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 3,000  1,500  2,058	2005 Amended  1,318 1,500 3,079	2006 Budget 3,000  1,500
Interest on Investments	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  29,000 6,000 4,300 30,000 15,000 25,000	2005 Amended 30,922 7,000 4,110 29,226 9,247 25,000	2006 Budget  32,000 6,000 43,000 30,000 15,000 27,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  3,000 1,500 2,058	2005 Amended  1,318 1,500 3,079	2006 Budget 3,000  1,500  2,598 
Miscellaneous Revenues         25,000         6,952         12,000         Miscellaneous Revenues         100         100         100           Total Revenues         177,900         157,060         212,100         Total Revenues         6,658         5,997         7,198           Proceeds from Bond Sales	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	29,000 	2005 Amended 30,922 7,000 4,110 29,226 9,247 25,000 43,272	2006 Budget  32,000 6,000 43,000 30,000 15,000 27,500 45,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  3,000 1,500 2,058	2005 Amended  1,318 1,500 3,079	2006 Budget 3,000  1,500  2,598 
Total Revenues   177,900   157,060   212,100   Total Revenues   6,658   5,997   7,198	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	29,000 	2005 Amended  30,922 7,000 4,110 29,226 9,247 25,000 43,272 72	2006 Budget  32,000 6,000 43,000 30,000 15,000 27,500 45,000 100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	3,000 3,000  1,500  2,058	2005 Amended  1,318 1,500 3,079	2006 Budget  3,000 1,500 2,598
Proceeds from Bond Sales	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	29,000 	2005 Amended  30,922 7,000 4,110 29,226 9,247 25,000 43,272 72 1,259	2006 Budget  32,000 6,000 43,000 30,000 15,000 27,500 45,000 100 1,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  3,000 1,500 2,058	2005 Amended  1,318 1,500 3,079	2006 Budget  3,000 1,500 2,598
Transfers from Other Funds            Transfers from Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	29,000 6,000 4,300 30,000 15,000 25,000 42,000 1,500 25,000 25,000	2005 Amended  30,922 7,000 4,110 29,226 9,247 25,000 43,272 72 1,259 6,952	2006 Budget  32,000 6,000 43,000 30,000 15,000 27,500 45,000 1,500 1,500 12,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  3,000 1,500 2,058 1100	2005 Amended  1,318 1,500 3,079 100	2006 Budget  3,000 1,500 2,598 100
Current Expenditures         Current Expenditures           General Government         11,500         10,000         10,000         General Government         2,200         1,903         2,200           Public Safety         35,000         25,000         26,500         Public Safety         250          426           Streets and Highways         30,000         26,071         28,000         Streets and Highways         2,300         2,574         2,500           Sanitation         21,000         17,970         20,000         Sanitation         70         66         70           Health         200           Health              Culture and Recreation         6,000          3,000         Culture and Recreation         200          200           Urban & Economic Development & Housing           Urban & Economic Development & Housing              Miscellaneous Current Expenditures         35,000         37,085         36,800         Miscellaneous Current Expenditures         500          500           Total Current Expenditures         138,700         116,126         124,300         T	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	29,000 6,000 4,300 30,000 15,000 25,000 42,000 1,500 25,000 177,900	2005 Amended  30,922 7,000 4,110 29,226 9,247 25,000 43,272 72 1,259 6,952 157,060	2006 Budget  32,000 6,000 43,000 30,000 15,000 27,500 45,000 1,500 12,000 212,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  3,000 1,500 2,058 100 6,658	2005 Amended  1,318 1,500 3,079 100 5,997	2006 Budget  3,000 1,500 2,598 100 7,198
Current Expenditures   General Government   11,500   10,000   10,000   26,500   26,500   Public Safety   250     426	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  29,000 6,000 4,300 30,000 15,000 25,000 42,000 1,500 25,000 177,900	2005 Amended  30,922 7,000 4,110 29,226 9,247 25,000 43,272 72 1,259 6,952 157,060	2006 Budget  32,000 6,000 43,000 30,000 15,000 27,500 45,000 1,500 12,000 212,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  3,000 1,500 2,058 100  6,658	2005 Amended  1,318 1,500 3,079 100  5,997	2006 Budget  3,000 1,500 2,598 100  7,198
General Government         11,500         10,000         10,000         General Government         2,200         1,903         2,200           Public Safety         35,000         25,000         26,500         Public Safety         250          426           Streets and Highways         30,000         26,071         28,000         Streets and Highways         2,300         2,574         2,500           Sanitation         21,000         17,970         20,000         Sanitation         70         66         70           Health         200           Health              Culture and Recreation         6,000          3,000         Culture and Recreation         200          200           Urban & Economic Development & Housing            Urban & Economic Development & Housing              Miscellaneous Current Expenditures         35,000         37,085         36,800         Miscellaneous Current Expenditures         500          500           Total Current Expenditures         138,700         116,126         124,300         Total Current Expenditures         5,520         4,543 <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds</td> <td>2005 Budget  29,000 6,000 4,300 30,000 15,000 25,000 42,000 1,500 25,000 177,900</td> <td>2005 Amended  30,922 7,000 4,110 29,226 9,247 25,000 43,272 72 1,259 6,952 157,060</td> <td>2006 Budget  32,000 6,000 43,000 30,000 15,000 27,500 45,000 1,500 12,000 212,100</td> <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds</td> <td>2005 Budget  3,000 1,500 2,058 100  6,658</td> <td>2005 Amended  1,318 1,500 3,079 100  5,997</td> <td>2006 Budget  3,000 1,500 2,598 100  7,198</td>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  29,000 6,000 4,300 30,000 15,000 25,000 42,000 1,500 25,000 177,900	2005 Amended  30,922 7,000 4,110 29,226 9,247 25,000 43,272 72 1,259 6,952 157,060	2006 Budget  32,000 6,000 43,000 30,000 15,000 27,500 45,000 1,500 12,000 212,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  3,000 1,500 2,058 100  6,658	2005 Amended  1,318 1,500 3,079 100  5,997	2006 Budget  3,000 1,500 2,598 100  7,198
Public Safety         35,000         25,000         26,500         Public Safety         250          426           Streets and Highways         30,000         26,071         28,000         Streets and Highways         2,300         2,574         2,500           Sanitation         21,000         17,970         20,000         Sanitation         70         66         70           Health         200           Health              Culture and Recreation         6,000          3,000         Culture and Recreation         200          200           Urban & Economic Development & Housing           Urban & Economic Development & Housing              Miscellaneous Current Expenditures         35,000         37,085         36,800         Miscellaneous Current Expenditures         500          500           Total Current Expenditures         138,700         116,126         124,300         Total Current Expenditures         5,520         4,543         5,896           Debt Service - Principal         20,000         20,000         20,000         Debt Service - Principal         2,000         2,003	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  29,000 6,000 4,300 30,000 15,000 25,000 42,000 1,500 25,000 177,900	2005 Amended  30,922 7,000 4,110 29,226 9,247 25,000 43,272 72 1,259 6,952 157,060	2006 Budget  32,000 6,000 43,000 30,000 15,000 27,500 45,000 1,500 12,000 212,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  3,000 1,500 2,058 100  6,658	2005 Amended  1,318 1,500 3,079 100  5,997	2006 Budget  3,000 1,500 2,598 100  7,198
Streets and Highways         30,000         26,071         28,000         Streets and Highways         2,300         2,574         2,500           Sanitation         21,000         17,970         20,000         Sanitation         70         66         70           Health         200           Health              Culture and Recreation         6,000          3,000         Culture and Recreation         200          200           Urban & Economic Development & Housing            Urban & Economic Development & Housing              Miscellaneous Current Expenditures         35,000         37,085         36,800         Miscellaneous Current Expenditures         500          500           Total Current Expenditures         138,700         116,126         124,300         Total Current Expenditures         5,520         4,543         5,896           Debt Service - Principal         20,000         20,000         20,000         Debt Service - Principal         2,000         2,003         2,010           Interest and Fiscal Charges         2,000         35,000         80,000         Total Capital Outlay	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  29,000 6,000 4,300 30,000 15,000 25,000 42,000 1,500 25,000 177,900 177,900	2005 Amended  30,922 7,000 4,110 29,226 9,247 25,000 43,272 72 1,259 6,952 157,060 157,060	2006 Budget  32,000 6,000 43,000 30,000 15,000 27,500 45,000 1,500 12,000 212,100 212,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  3,000 1,500 2,058 100 6,658 6,658	2005 Amended  1,318 1,500 3,079 100 5,997 5,997	2006 Budget  3,000 1,500 2,598 100 7,198 7,198
Sanitation         21,000         17,970         20,000         Sanitation         70         66         70           Health         200            Health              Culture and Recreation         6,000          3,000         Culture and Recreation         200          200           Urban & Economic Development & Housing            Urban & Economic Development & Housing              Miscellaneous Current Expenditures         35,000         37,085         36,800         Miscellaneous Current Expenditures         500          500           Total Current Expenditures         138,700         116,126         124,300         Total Current Expenditures         5,520         4,543         5,896           Debt Service - Principal         20,000         20,000         20,000         Debt Service - Principal         2,000         2,003         2,010           Interest and Fiscal Charges         2,000         35,000         35,000         80,000         Total Capital Outlay               Transfer to Other Funds <td< td=""><td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government</td><td>2005 Budget  29,000 6,000 4,300 30,000 15,000 25,000 42,000 1,500 25,000 177,900 177,900</td><td>2005 Amended  30,922 7,000 4,110 29,226 9,247 25,000 43,272 72 1,259 6,952 157,060 157,060</td><td>2006 Budget  32,000 6,000 43,000 30,000 15,000 27,500 45,000 1,500 12,000 212,100 212,100  10,000</td><td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government</td><td>2005 Budget  3,000 1,500 2,058 100 6,658 6,658</td><td>2005 Amended  1,318 1,500 3,079 100 5,997 5,997</td><td>2006 Budget  3,000 1,500 2,598 100 7,198 7,198</td></td<>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  29,000 6,000 4,300 30,000 15,000 25,000 42,000 1,500 25,000 177,900 177,900	2005 Amended  30,922 7,000 4,110 29,226 9,247 25,000 43,272 72 1,259 6,952 157,060 157,060	2006 Budget  32,000 6,000 43,000 30,000 15,000 27,500 45,000 1,500 12,000 212,100 212,100  10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  3,000 1,500 2,058 100 6,658 6,658	2005 Amended  1,318 1,500 3,079 100 5,997 5,997	2006 Budget  3,000 1,500 2,598 100 7,198 7,198
Health         200           Health                     200           Urban & Economic Development & Housing             Urban & Economic Development & Housing              Miscellaneous Current Expenditures         35,000         37,085         36,800         Miscellaneous Current Expenditures         500          500           Total Current Expenditures         138,700         116,126         124,300         Total Current Expenditures         5,520         4,543         5,896           Debt Service - Principal         20,000         20,000         20,000         Debt Service - Principal         2,000         2,003         2,010           Interest and Fiscal Charges         2,000         35,000         35,000         80,000         Total Capital Outlay               Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  29,000 6,000 4,300 30,000 15,000 25,000 42,000 1,500 25,000 177,900 177,900 111,500 35,000	2005 Amended  30,922 7,000 4,110 29,226 9,247 25,000 43,272 72 1,259 6,952 157,060 157,060  10,000 25,000	2006 Budget  32,000 6,000 43,000 15,000 27,500 45,000 1,500 12,000 212,100 212,100  10,000 26,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  3,000 1,500 2,058 100 6,658 6,658  2,200 250	2005 Amended  1,318 1,500 3,079 100 5,997 5,997 1,903	2006 Budget  3,000 1,500 2,598 100 7,198 7,198
Urban & Economic Development & Housing	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  29,000 6,000 4,300 30,000 15,000 25,000 42,000 1,500 25,000 177,900 177,900  11,500 35,000 35,000 30,000	2005 Amended  30,922 7,000 4,110 29,226 9,247 25,000 43,272 72 1,259 6,952 157,060 157,060  10,000 25,000 26,071	2006 Budget  32,000 6,000 43,000 30,000 15,000 27,500 45,000 1,500 12,000 212,100 212,100 212,100  10,000 26,500 28,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  3,000 1,500 2,058 100 6,658 6,658  2,200 250 2,300	2005 Amended  1,318 1,500 3,079 100 5,997 5,997  1,903 2,574	2006 Budget  3,000 1,500 2,598 100 7,198 7,198  2,200 426 2,500
Miscellaneous Current Expenditures         35,000         37,085         36,800         Miscellaneous Current Expenditures         500          500           Total Current Expenditures         138,700         116,126         124,300         Total Current Expenditures         5,520         4,543         5,896           Debt Service - Principal         20,000         20,000         20,000         Debt Service - Principal         2,000         2,003         2,010           Interest and Fiscal Charges         2,000         2,000         3,000         Interest and Fiscal Charges         420         282         300           Total Capital Outlay         35,000         80,000         Total Capital Outlay               Transfer to Other Funds	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  29,000 6,000 4,300 15,000 25,000 100 1,500 25,000 177,900 177,900  11,500 35,000 30,000 21,000 200	2005 Amended  30,922 7,000 4,110 29,226 9,247 25,000 43,272 72 1,259 6,952 157,060 157,060  10,000 25,000 26,071 17,970	2006 Budget  32,000 6,000 43,000 15,000 27,500 45,000 1,500 12,000 212,100 212,100  10,000 26,500 28,000 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  3,000 1,500 2,058 100 6,658 6,658  2,200 250 2,300 70	2005 Amended  1,318 1,500 3,079 100 5,997 5,997  1,903 2,574 66	2006 Budget  3,000 1,500 2,598 100  7,198 7,198  2,200 426 2,500 70
Total Current Expenditures         138,700         116,126         124,300         Total Current Expenditures         5,520         4,543         5,896           Debt Service - Principal         20,000         20,000         20,000         Debt Service - Principal         2,000         2,003         2,010           Interest and Fiscal Charges         2,000         2,000         3,000         Interest and Fiscal Charges         420         282         300           Total Capital Outlay         35,000         80,000         Total Capital Outlay               Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  29,000 6,000 4,300 15,000 25,000 100 1,500 25,000 177,900 177,900  11,500 35,000 30,000 21,000 200 6,000	2005 Amended  30,922 7,000 4,110 29,226 9,247 25,000 43,272 72 1,259 6,952 157,060 157,060  10,000 25,000 26,071 17,970	2006 Budget  32,000 6,000 43,000 15,000 27,500 45,000 1,500 12,000 212,100 212,100  10,000 26,500 28,000 20,000 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  3,000 1,500 2,058 100 6,658 6,658  2,200 250 2,300 70 200	2005 Amended  1,318 1,500 3,079 100 5,997 5,997  1,903 2,574 66	2006 Budget  3,000 1,500 2,598 100  7,198 7,198  2,200 426 2,500 70 200
Debt Service - Principal         20,000         20,000         20,000         Debt Service - Principal         2,000         2,003         2,010           Interest and Fiscal Charges         2,000         2,000         3,000         Interest and Fiscal Charges         420         282         300           Total Capital Outlay         35,000         80,000         Total Capital Outlay               Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  29,000 6,000 4,300 30,000 15,000 25,000 42,000 1,500 25,000 177,900 177,900  11,500 35,000 30,000 21,000 200 6,000	2005 Amended  30,922 7,000 4,110 29,226 9,247 25,000 43,272 72 1,259 6,952 157,060 157,060  10,000 25,000 26,071 17,970	2006 Budget  32,000 6,000 43,000 15,000 27,500 45,000 1,500 12,000 212,100 212,100  10,000 26,500 28,000 20,000 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  3,000 1,500 2,058 100 6,658 6,658  2,200 250 2,300 70 200	2005 Amended  1,318 1,500 3,079 100  5,997 5,997  1,903 2,574 66	2006 Budget  3,000 1,500 2,598 100  7,198 7,198  2,200 426 2,500 70 200
Interest and Fiscal Charges         2,000         2,000         3,000         Interest and Fiscal Charges         420         282         300           Total Capital Outlay         35,000         35,000         80,000         Total Capital Outlay               Transfer to Other Funds <td< td=""><td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban &amp; Economic Development &amp; Housing Miscellaneous Current Expenditures</td><td>2005 Budget  29,000 6,000 4,300 30,000 15,000 25,000 42,000 1,500 25,000 177,900 177,900  11,500 35,000 30,000 21,000 200 6,000 35,000</td><td>2005 Amended  30,922 7,000 4,110 29,226 9,247 25,000 43,272 72 1,259 6,952 157,060 157,060  10,000 25,000 26,071 17,970 37,085</td><td>2006 Budget  32,000 6,000 43,000 15,000 27,500 45,000 1,500 12,000 212,100 212,100  10,000 26,500 28,000 20,000 3,000 36,800</td><td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban &amp; Economic Development &amp; Housing Miscellaneous Current Expenditures</td><td>2005 Budget  3,000 1,500 2,058 100 6,658 6,658  2,200 250 2,300 70 200 500</td><td>2005 Amended  1,318 1,500 3,079 100 5,997 5,997  1,903 2,574 66</td><td>2006 Budget  3,000 1,500 2,598 100  7,198 7,198  2,200 426 2,500 70 200 500</td></td<>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  29,000 6,000 4,300 30,000 15,000 25,000 42,000 1,500 25,000 177,900 177,900  11,500 35,000 30,000 21,000 200 6,000 35,000	2005 Amended  30,922 7,000 4,110 29,226 9,247 25,000 43,272 72 1,259 6,952 157,060 157,060  10,000 25,000 26,071 17,970 37,085	2006 Budget  32,000 6,000 43,000 15,000 27,500 45,000 1,500 12,000 212,100 212,100  10,000 26,500 28,000 20,000 3,000 36,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  3,000 1,500 2,058 100 6,658 6,658  2,200 250 2,300 70 200 500	2005 Amended  1,318 1,500 3,079 100 5,997 5,997  1,903 2,574 66	2006 Budget  3,000 1,500 2,598 100  7,198 7,198  2,200 426 2,500 70 200 500
Total Capital Outlay         35,000         35,000         80,000         Total Capital Outlay              Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  29,000 6,000 4,300 15,000 25,000 42,000 1,500 25,000 177,900 177,900  111,500 35,000 30,000 21,000 200 6,000 35,000 138,700	2005 Amended  30,922 7,000 4,110 29,226 9,247 25,000 43,272 72 1,259 6,952 157,060 157,060  10,000 25,000 26,071 17,970 37,085 116,126	2006 Budget  32,000 6,000 43,000 15,000 15,000 15,000 12,500 12,000 212,100 212,100  10,000 26,500 28,000 20,000 3,000 36,800 124,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  3,000 1,500 2,058 100 6,658 6,658  2,200 250 2,300 70 200 500 5,520	2005 Amended  1,318 1,500 3,079 100 5,997 5,997  1,903 2,574 66 4,543	2006 Budget  3,000 1,500 2,598 100 7,198 7,198  2,200 426 2,500 70 200 500 5,896
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  29,000 6,000 4,300 30,000 15,000 25,000 42,000 1,500 25,000 177,900 177,900  11,500 35,000 30,000 21,000 6,000 35,000 138,700 20,000	2005 Amended  30,922 7,000 4,110 29,226 9,247 25,000 43,272 72 1,259 6,952 157,060 157,060  10,000 25,000 26,071 17,970 37,085 116,126 20,000	2006 Budget  32,000 6,000 43,000 15,000 27,500 45,000 1,500 12,000 212,100 212,100  10,000 26,500 28,000 20,000 3,000 36,800 124,300 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  3,000 1,500 2,058 100 6,658 6,658  2,200 250 2,300 70 200 500 5,520 2,000	2005 Amended  1,318 1,500 3,079 100 5,997 5,997  1,903 2,574 66 4,543 2,003	2006 Budget  3,000 1,500 2,598 100  7,198  7,198  2,200 426 2,500 70 200 5,896 2,010
Total Expenditures and Other Uses         195,700         173,126         227,300         Total Expenditures and Other Uses         7,940         6,828         8,206	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  29,000 6,000 4,300 15,000 25,000 42,000 100 1,500 25,000 177,900 177,900  11,500 35,000 30,000 21,000 200 6,000 35,000 138,700 20,000 2,000	2005 Amended  30,922 7,000 4,110 29,226 9,247 25,000 43,272 72 1,259 6,952 157,060 157,060  10,000 25,000 26,071 17,970 37,085  116,126 20,000 2,000	2006 Budget  32,000 6,000 43,000 15,000 27,500 45,000 1,500 12,000 212,100 212,100  10,000 26,500 28,000 20,000 3,000 124,300 20,000 3,000 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  3,000 1,500 2,058 100 6,658 500 2,300 70 500 5,520 2,000 420	2005 Amended  1,318 1,500 3,079 100 5,997 5,997  1,903 2,574 66 4,543 2,003 282	2006 Budget  3,000 1,500 2,598 100 7,198 7,198  2,200 426 2,500 70 200 500 5,896 2,010 300
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  29,000 6,000 4,300 15,000 25,000 42,000 1,500 25,000 177,900 177,900  35,000 30,000 21,000 200 6,000 35,000 138,700 2,000 2,000 2,000 35,000	2005 Amended  30,922 7,000 4,110 29,226 9,247 25,000 43,272 72 1,259 6,952 157,060 157,060  10,000 25,000 26,071 17,970 37,085  116,126 20,000 2,000 35,000	2006 Budget  32,000 6,000 43,000 15,000 15,000 1,500 12,000 212,100 212,100  10,000 26,500 28,000 20,000 3,000 124,300 20,000 3,000 80,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  3,000 1,500 2,058 100 6,658 6,658  2,200 250 2,300 70 200 500 5,520 2,000 420	2005 Amended  1,318 1,500 3,079 100  5,997 1,903 2,574 66 4,543 2,003 282	2006 Budget  3,000 1,500 2,598 100 7,198 7,198  2,200 426 2,500 70 200 500 5,896 2,010 300

Name of City: BOYD				Name of City: BRAHAM			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	55,800	55,800	65,800	Property Taxes	334,291		386,877
Tax Increments				Tax Increments	36,682		38,328
All Other Taxes Special Assessments				All Other Taxes Special Assessments	1,424		1,262
Licenses and Permits	1,200	1,200	1,200	Licenses and Permits	68,320		79,834
Federal Grants	-,			Federal Grants			
State General Purpose Aid	86,000	86,000	78,648	State General Purpose Aid	319,646		361,889
State Categorical Aid	9,785	9,785	9,775	State Categorical Aid	32,212		39,601
Grants from County/Other Local Grants Charges for Services	15 400	15 400		Grants from County/Other Local Grants	107.947		111.000
Fines and Forfeits	15,400 5,000	15,400 5,000	4,000	Charges for Services Fines and Forfeits	107,847 10,000		111,809 20,000
Interest on Investments	1,000	1,000	2,000	Interest on Investments	18,300		18,000
Miscellaneous Revenues	12,320	12,320	7,320	Miscellaneous Revenues	1,700		1,000
Total Revenues	186,505	186,505	168,743	Total Revenues	930,422		1,058,600
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	30,000		15,000
Total Revenues and Other Sources	186,505	186,505	168,743	Total Revenues and Other Sources	960,422		1,073,600
Current Expenditures	60.255	60.255	65 0F2	Current Expenditures	150 697		170 400
General Government Public Safety	69,355 50,130	69,355 50,130	65,273 66,259	General Government Public Safety	159,687 340,569		178,408 351,801
Streets and Highways	19,400	19,400	24,250	Streets and Highways	232,953		278,390
Sanitation Sanitation	14,350	14,350	14,774	Sanitation Sanitation			
Health				Health			
Culture and Recreation	500	500		Culture and Recreation	10,422		12,717
Urban & Economic Development & Housing				Urban & Economic Development & Housing	113,849		128,529
Miscellaneous Current Expenditures	5,500	5,500	6,300	Miscellaneous Current Expenditures	957.490		949.845
Total Current Expenditures Debt Service - Principal	159,235	159,235	176,856	Total Current Expenditures Debt Service - Principal	857,480 63,457		949,845 87,693
Interest and Fiscal Charges				Interest and Fiscal Charges	13,604		10,901
Total Capital Outlay				Total Capital Outlay	25,000		25,000
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	159,235	159,235	176,856	<b>Total Expenditures and Other Uses</b>	959,541		1,073,439
Name of City: BRAINERD				Name of City: BRANDON			
Name of City: BRAINERD Adopted Budgets for the following funds:	GF: X SR:	X DS: 2005	CP:	Name of City: BRANDON Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:
·		$\square$ $\square$		·			
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 2,803,578	2005 Amended 2,803,578	2006 Budget 3,198,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget 67,350
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 2,803,578  349,600	2005 Amended 2,803,578  349,600	2006 Budget 3,198,000  176,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget 67,350
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 2,803,578  349,600	2005 Amended 2,803,578  349,600	2006 Budget 3,198,000  176,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget 67,350
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 2,803,578  349,600	2005 Amended 2,803,578  349,600	2006 Budget 3,198,000  176,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 69,364 	2005 Amended	2006 Budget 67,350
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 2,803,578  349,600  380,160 242,798 3,739,034	2005 Amended 2,803,578 349,600 380,160 242,798 3,739,034	2006 Budget  3,198,000  176,200  384,475 275,542 4,019,438	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 69,364  1,494  85,534	2005 Amended	2006 Budget 67,350  1,539  97,101
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  2,803,578   349,600   380,160  242,798  3,739,034  955,524	2005 Amended 2,803,578  349,600  380,160 242,798 3,739,034 955,524	2006 Budget  3,198,000  176,200  384,475 275,542 4,019,438 963,551	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 69,364  1,494  85,534 14,585	2005 Amended	2006 Budget 67,350  1,539
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  2,803,578  349,600 380,160 242,798 3,739,034 955,524 178,004	2005 Amended 2,803,578 349,600 380,160 242,798 3,739,034 955,524 178,004	2006 Budget  3,198,000  176,200  384,475 275,542 4,019,438 963,551 169,940	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 69,364  1,494  85,534	2005 Amended	2006 Budget 67,350  1,539  97,101 16,521
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  2,803,578   349,600   380,160  242,798  3,739,034  955,524	2005 Amended 2,803,578  349,600  380,160 242,798 3,739,034 955,524	2006 Budget  3,198,000  176,200  384,475 275,542 4,019,438 963,551	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  69,364 1,494 85,534 14,585	2005 Amended	2006 Budget 67,350  1,539  97,101
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  2,803,578 349,600 380,160 242,798 3,739,034 955,524 178,004 1,611,370	2005 Amended  2,803,578   349,600  380,160  242,798  3,739,034  955,524  178,004  1,642,735	2006 Budget  3,198,000 176,200 384,475 275,542 4,019,438 963,551 169,940 1,587,384	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  69,364 1,494 85,534 14,585	2005 Amended	2006 Budget  67,350 1,539 97,101 16,521
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2,803,578 349,600 380,160 242,798 3,739,034 955,524 178,004 1,611,370 231,769 48,600 8,250	2005 Amended  2,803,578 349,600 380,160 242,798 3,739,034 955,524 178,004 1,642,735 231,769 48,600 13,750	2006 Budget  3,198,000  176,200   384,475  275,542  4,019,438  963,551  169,940  1,587,384  245,000  59,700  18,239	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  69,364 1,494 85,534 14,585 1,949 32,187	2005 Amended	2006 Budget  67,350 1,539 97,101 16,521 8,410 46,052
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2,803,578 349,600 380,160 242,798 3,739,034 955,524 178,004 1,611,370 231,769 48,600 8,250 10,548,687	2005 Amended  2,803,578  349,600  380,160  242,798  3,739,034  955,524  178,004  1,642,735  231,769  48,600  13,750  10,585,552	2006 Budget  3,198,000 176,200 384,475 275,542 4,019,438 963,551 169,940 1,587,384 245,000 59,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  69,364 1,494 85,534 14,585 1,949 32,187 205,113	2005 Amended	2006 Budget  67,350 1,539 97,101 16,521 8,410
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  2,803,578  349,600  380,160 242,798 3,739,034 955,524 178,004 1,611,370 231,769 48,600 8,250  10,548,687	2005 Amended  2,803,578  349,600 380,160 242,798 3,739,034 955,524 178,004 1,642,735 231,769 48,600 13,750  10,585,552	2006 Budget  3,198,000 176,200 384,475 275,542 4,019,438 963,551 169,940 1,587,384 245,000 59,700 18,239  11,097,469	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  69,364 1,494 85,534 14,585 1,949 32,187 205,113	2005 Amended	2006 Budget  67,350 1,539 97,101 16,521 8,410 46,052 236,973
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  2,803,578  349,600  380,160  242,798  3,739,034  955,524  178,004  1,611,370  231,769  48,600  8,250  10,548,687   801,200	2005 Amended  2,803,578 349,600 380,160 242,798 3,739,034 955,524 178,004 1,642,735 231,769 48,600 13,750 10,585,552 801,200	2006 Budget  3,198,000 176,200 384,475 275,542 4,019,438 963,551 169,940 1,587,384 245,000 59,700 18,239 11,097,469 784,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  69,364 1,494 85,534 14,585 1,949 32,187 205,113	2005 Amended	2006 Budget  67,350 1,539 97,101 16,521 8,410 46,052 236,973
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  2,803,578  349,600  380,160 242,798 3,739,034 955,524 178,004 1,611,370 231,769 48,600 8,250  10,548,687	2005 Amended  2,803,578  349,600 380,160 242,798 3,739,034 955,524 178,004 1,642,735 231,769 48,600 13,750  10,585,552	2006 Budget  3,198,000 176,200 384,475 275,542 4,019,438 963,551 169,940 1,587,384 245,000 59,700 18,239  11,097,469	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  69,364 1,494 85,534 14,585 1,949 32,187 205,113	2005 Amended	2006 Budget  67,350 1,539 97,101 16,521 8,410 46,052 236,973
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  2,803,578 349,600 380,160 242,798 3,739,034 955,524 178,004 1,611,370 231,769 48,600 8,250 10,548,687 801,200  11,349,887	2005 Amended  2,803,578 349,600 380,160 242,798 3,739,034 955,524 178,004 1,642,735 231,769 48,600 13,750 10,585,552 801,200 11,386,752	2006 Budget  3,198,000 176,200 384,475 275,542 4,019,438 963,551 169,940 1,587,384 245,000 59,700 18,239 11,097,469 784,000 11,881,469	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  69,364 1,494 85,534 14,585 1,949 32,187 205,113	2005 Amended	2006 Budget  67,350 1,539 97,101 16,521 8,410 46,052 236,973
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  2,803,578  349,600  380,160  242,798  3,739,034  955,524  178,004  1,611,370  231,769  48,600  8,250  10,548,687   801,200	2005 Amended  2,803,578 349,600 380,160 242,798 3,739,034 955,524 178,004 1,642,735 231,769 48,600 13,750 10,585,552 801,200	2006 Budget  3,198,000 176,200 384,475 275,542 4,019,438 963,551 169,940 1,587,384 245,000 59,700 18,239 11,097,469 784,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  69,364 1,494 85,534 14,585 1,949 32,187 205,113 205,113	2005 Amended	2006 Budget  67,350 1,539 97,101 16,521 8,410 46,052 236,973 236,973
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  2,803,578 349,600 380,160 242,798 3,739,034 955,524 178,004 1,611,370 231,769 48,600 8,250 10,548,687 801,200 11,349,887	2005 Amended  2,803,578 349,600 380,160 242,798 3,739,034 955,524 178,004 1,642,735 231,769 48,600 13,750 10,585,552 801,200 11,386,752	2006 Budget  3,198,000 176,200 384,475 275,542 4,019,438 963,551 169,940 1,587,384 245,000 59,700 18,239 11,097,469 784,000 11,881,469	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  69,364 1,494 85,534 14,585 1,949 32,187 205,113 205,113 34,474	2005 Amended	2006 Budget  67,350 1,539 97,101 16,521 8,410 46,052 236,973 236,973
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  2,803,578 349,600 380,160 242,798 3,739,034 955,524 178,004 1,611,370 231,769 48,600 8,250 10,548,687 801,200 11,349,887  1,805,625 4,106,912 1,016,252 85,230	2005 Amended  2,803,578  349,600   380,160  242,798  3,739,034  955,524  178,004  1,642,735  231,769  48,600  13,750  10,585,552   801,200  11,386,752  1,825,254  4,113,835  1,016,252  85,230	2006 Budget  3,198,000 176,200 384,475 275,542 4,019,438 963,551 169,940 1,587,384 245,000 59,700 18,239 11,097,469 784,000 11,881,469  1,972,325 4,246,092 1,026,139 85,290	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  69,364 1,494 85,534 14,585 1,949 32,187 205,113 205,113 34,474 31,041 69,893 2,125	2005 Amended	2006 Budget  67,350 1,539 97,101 16,521 8,410 46,052 236,973 236,973 236,973 43,906 34,904 45,018 2,846
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  2,803,578 349,600 380,160 242,798 3,739,034 955,524 178,004 1,611,370 231,769 48,600 8,250 10,548,687 801,200 11,349,887  1,805,625 4,106,912 1,016,252 85,230	2005 Amended  2,803,578 349,600 380,160 242,798 3,739,034 955,524 178,004 1,642,735 231,769 48,600 13,750 10,585,552 801,200 11,386,752  1,825,254 4,113,835 1,016,252 85,230	2006 Budget  3,198,000 176,200 384,475 275,542 4,019,438 963,551 169,940 1,587,384 245,000 59,700 18,239 784,000 11,881,469  1,972,325 4,246,092 1,026,139 85,290	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  69,364 1,494 85,534 14,585 1,949 32,187 205,113 205,113 34,474 31,041 69,893 2,125	2005 Amended	2006 Budget  67,350 1,539 97,101 16,521 8,410 46,052 236,973 236,973 43,906 34,904 45,018 2,846
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  2,803,578 349,600 380,160 242,798 3,739,034 955,524 178,004 1,611,370 231,769 48,600 8,250 10,548,687 801,200 11,349,887  1,805,625 4,106,912 1,016,252 85,230 1,372,706	2005 Amended  2,803,578 349,600 380,160 242,798 3,739,034 955,524 178,004 1,642,735 231,769 48,600 13,750 10,585,552 801,200 11,386,752  1,825,254 4,113,835 1,016,252 85,230 1,372,706	2006 Budget  3,198,000 176,200 384,475 275,542 4,019,438 963,551 169,940 1,587,384 245,000 59,700 18,239 784,000 11,881,469  1,972,325 4,246,092 1,026,139 85,290 1,388,086	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  69,364 1,494 85,534 14,585 1,949 32,187 205,113 205,113 34,474 31,041 69,893 2,125 3,306	2005 Amended	2006 Budget  67,350 1,539 97,101 16,521 8,410 46,052 236,973 236,973  43,906 34,904 45,018 2,846 6,317
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  2,803,578 349,600 380,160 242,798 3,739,034 955,524 178,004 1,611,370 231,769 48,600 8,250 10,548,687 801,200 11,349,887  1,805,625 4,106,912 1,016,252 85,230	2005 Amended  2,803,578 349,600 380,160 242,798 3,739,034 955,524 178,004 1,642,735 231,769 48,600 13,750 10,585,552 801,200 11,386,752  1,825,254 4,113,835 1,016,252 85,230	2006 Budget  3,198,000 176,200 384,475 275,542 4,019,438 963,551 169,940 1,587,384 245,000 59,700 18,239 784,000 11,881,469  1,972,325 4,246,092 1,026,139 85,290	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  69,364 1,494 85,534 14,585 1,949 32,187 205,113 205,113 34,474 31,041 69,893 2,125	2005 Amended	2006 Budget  67,350 1,539 97,101 16,521 8,410 46,052 236,973 236,973 43,906 34,904 45,018 2,846
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  2,803,578 349,600 380,160 242,798 3,739,034 955,524 178,004 1,611,370 231,769 48,600 8,250 10,548,687 801,200 11,349,887  1,805,625 4,106,912 1,016,252 85,230 1,372,706 89,455	2005 Amended  2,803,578 349,600 380,160 242,798 3,739,034 955,524 178,004 1,642,735 231,769 48,600 13,750 10,585,552 801,200  11,386,752  1,825,254 4,113,835 1,016,252 85,230 1,372,706 89,455	2006 Budget  3,198,000 176,200 384,475 275,542 4,019,438 963,551 169,940 1,587,384 245,000 59,700 18,239 11,097,469 784,000 11,881,469  1,972,325 4,246,092 1,026,139 85,290 1,388,086 122,751	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  69,364 1,494 85,534 14,585 1,949 32,187 205,113 205,113  34,474 31,041 69,893 2,125 3,306	2005 Amended	2006 Budget  67,350 1,539 97,101 16,521 8,410 46,052 236,973 236,973  43,906 34,904 45,018 2,846 6,317
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  2,803,578 349,600 380,160 242,798 3,739,034 955,524 178,004 1,611,370 231,769 48,600 8,250 10,548,687 801,200 11,349,887  1,805,625 4,106,912 1,016,252 85,230 1,372,706 89,455 1,427,982 9,904,162 800,661	2005 Amended  2,803,578 349,600 380,160 242,798 3,739,034 955,524 178,004 1,642,735 231,769 48,600 13,750 10,585,552 801,200 11,386,752  1,825,254 4,113,835 1,016,252 85,230 1,372,706 89,455 1,420,482 9,923,214 800,661	2006 Budget  3,198,000 176,200 384,475 275,542 4,019,438 963,551 169,940 1,587,384 245,000 59,700 18,239 11,097,469 784,000 11,881,469  1,972,325 4,246,092 1,026,139 85,290 1,388,086 122,751 1,439,677 10,280,360 790,758	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  69,364 1,494 85,534 14,585 1,949 32,187 205,113 205,113  34,474 31,041 69,893 2,125 3,306 55,956 196,795	2005 Amended	2006 Budget  67,350 1,539 97,101 16,521 8,410 46,052 236,973 236,973  43,906 34,904 45,018 2,846 6,317 76,066 209,057 8,327
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  2,803,578 349,600 242,798 3,739,034 955,524 178,004 1,611,370 231,769 48,600 8,250 10,548,687 801,200 11,349,887  1,805,625 4,106,912 1,016,252 85,230 1,372,706 89,455 1,427,982 9,904,162 800,661	2005 Amended  2,803,578 349,600 380,160 242,798 3,739,034 955,524 178,004 1,642,735 231,769 48,600 13,750 10,585,552 801,200 11,386,752  1,825,254 4,113,835 1,016,252 85,230 1,372,706 89,455 1,420,482 9,923,214 800,661	2006 Budget  3,198,000 176,200 384,475 275,542 4,019,438 963,551 169,940 1,587,384 245,000 59,700 18,239 784,000 11,881,469  1,972,325 4,246,092 1,026,139 85,290 1,388,086 122,751 1,439,677 10,280,360 790,758	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  69,364 1,494 85,534 14,585 1,949 32,187 205,113 205,113 205,113 34,474 31,041 69,893 2,125 3,306 196,795 8,318	2005 Amended	2006 Budget  67,350 1,539 97,101 16,521 8,410 46,052 236,973 236,973  43,906 34,904 45,018 2,846 6,317 76,066 209,057 8,327 19,589
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  2,803,578 349,600 242,798 3,739,034 955,524 178,004 1,611,370 231,769 48,600 8,250 10,548,687 801,200  11,349,887  1,805,625 4,106,912 1,016,252 85,230 1,372,706 89,455 1,427,982 9,904,162 800,661 267,200	2005 Amended  2,803,578 349,600 380,160 242,798 3,739,034 955,524 178,004 1,642,735 231,769 48,600 13,750 10,585,552 801,200 11,386,752  1,825,254 4,113,835 1,016,252 85,230 1,372,706 89,455 1,420,482 9,923,214 800,661 491,200	2006 Budget  3,198,000 176,200 384,475 275,542 4,019,438 963,551 169,940 1,587,384 245,000 59,700 18,239 784,000 11,881,469  1,972,325 4,246,092 1,026,139 85,290 1,388,086 122,751 1,439,677 10,280,360 790,758 443,809	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  69,364 1,494 85,534 14,585 1,949 32,187 205,113 205,113  34,474 31,041 69,893 2,125 3,306 55,956 196,795	2005 Amended	2006 Budget  67,350 1,539 97,101 16,521 8,410 46,052 236,973 236,973  43,906 34,904 45,018 2,846 6,317 76,066 209,057 8,327
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  2,803,578 349,600 380,160 242,798 3,739,034 955,524 178,004 1,611,370 231,769 48,600 8,250 10,548,687 801,200 11,349,887  1,805,625 4,106,912 1,016,252 85,230 1,372,706 89,455 1,427,982 9,904,162 800,661 267,200 139,300	2005 Amended  2,803,578 349,600 380,160 242,798 3,739,034 955,524 178,004 1,642,735 231,769 48,600 13,750 10,585,552 801,200 11,386,752  1,825,254 4,113,835 1,016,252 85,230 1,372,706 89,455 1,420,482 9,923,214 800,661	2006 Budget  3,198,000 176,200 384,475 275,542 4,019,438 963,551 169,940 1,587,384 245,000 59,700 18,239 784,000 11,881,469  1,972,325 4,246,092 1,026,139 85,290 1,388,086 122,751 1,439,677 10,280,360 790,758	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  69,364 1,494 85,534 14,585 1,949 32,187 205,113 205,113  34,474 31,041 69,893 2,125 3,306 55,956 196,795 8,318	2005 Amended	2006 Budget  67,350 1,539 97,101 16,521 8,410 46,052 236,973 236,973  43,906 34,904 45,018 2,846 6,317 76,066 209,057 8,327 19,589

Name of City: BRECKENRIDGE				Name of City: BREEZY POINT			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
reaspeed Budgets for the following runds.	2005	2005	2006	Adopted Budgets for the following funds.	2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	569,448		567,248	Property Taxes	1,431,462		1,497,937
Tax Increments	61,400		70,220	Tax Increments	200,000		200,000
All Other Taxes	16,200		16,500	All Other Taxes	35,000		95.000
Special Assessments Licenses and Permits	181,903 27,050		177,530 24,950	Special Assessments Licenses and Permits	58,500 58,500		85,000 54,400
Federal Grants	27,030		21,750	Federal Grants			5-1,100
State General Purpose Aid	1,103,740		1,182,140	State General Purpose Aid	13,000		21,400
State Categorical Aid	53,133		56,712	State Categorical Aid			
Grants from County/Other Local Grants	2,000			Grants from County/Other Local Grants			
Charges for Services	285,900		187,795	Charges for Services	32,500		33,000
Fines and Forfeits Interest on Investments	26,000 16,500		25,000 42,741	Fines and Forfeits Interest on Investments	1,000		2,000
Miscellaneous Revenues	66,968		56,569	Miscellaneous Revenues	20,133		20,133
<b>Total Revenues</b>	2,410,242		2,407,405	<b>Total Revenues</b>	1,791,595		1,913,870
Proceeds from Bond Sales			225,000	Proceeds from Bond Sales			
Transfers from Other Funds	323,937		323,937	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	2,734,179		2,956,342	<b>Total Revenues and Other Sources</b>	1,791,595		1,913,870
Current Expenditures				Current Expenditures			
General Government	430,805		377,412	General Government	317,928		425,918
Public Safety	771,584 512,585		707,565	Public Safety	432,664 238,860		476,032
Streets and Highways Sanitation	512,585		457,946	Streets and Highways Sanitation	4,500		278,068 4,500
Health	33,700		33,700	Health	4,500		
Culture and Recreation	189,261		252,829	Culture and Recreation	9,800		8,600
Urban & Economic Development & Housing	81,700		102,810	Urban & Economic Development & Housing	234,006		233,612
Miscellaneous Current Expenditures	43,500		44,500	Miscellaneous Current Expenditures	20,000		20,000
Total Current Expenditures	2,063,135		1,976,762	Total Current Expenditures	1,257,758		1,446,730
Debt Service - Principal Interest and Fiscal Charges	285,609 135,150		340,940 106,559	Debt Service - Principal Interest and Fiscal Charges	121,254 138,383		179,350 129,390
Total Capital Outlay	130,734		419,800	Total Capital Outlay	274,200		158,400
Transfer to Other Funds	323,937		326,311	Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	2,938,565		3,170,372	<b>Total Expenditures and Other Uses</b>	1,791,595		1,913,870
Name of City: BREWSTER				Name of City: BRICELYN			
Name of City: BREWSTER Adopted Budgets for the following funds:	GF: X SR:	2005	CP:	Name of City: BRICELYN Adopted Budgets for the following funds:	GF: X SR:	2005	CP:
Adopted Budgets for the following funds:  Revenues:				Adopted Budgets for the following funds:  Revenues:	- Ш	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended 101,984	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 115,378 	2005 Amended	2006 Budget 115,378 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget 112,183 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended 101,984	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 115,378  5,850	2005 Amended	2006 Budget 115,378  8,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 101,984 	2005 Amended 101,984 	2006 Budget 112,183  5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 115,378  5,850 1,400	2005 Amended	2006 Budget 115,378  8,800 1,400  104,151	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 101,984   400	2005 Amended 101,984   400	2006 Budget 112,183  5,000 400  120,843
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 115,378  5,850 1,400  89,691	2005 Amended	2006 Budget 115,378  8,800 1,400  104,151	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 101,984  400  107,489	2005 Amended 101,984  400  107,489	2006 Budget 112,183  5,000 400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  115,378 5,850 1,400 89,691	2005 Amended	2006 Budget  115,378 8,800 1,400 104,151	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 101,984  400  107,489	2005 Amended 101,984  400  107,489	2006 Budget  112,183 5,000 400 120,843 8,180
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 115,378  5,850 1,400  89,691	2005 Amended	2006 Budget 115,378  8,800 1,400  104,151	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 101,984  400  107,489	2005 Amended 101,984  400  107,489	2006 Budget 112,183  5,000 400  120,843
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  115,378 5,850 1,400 89,691 73,700	2005 Amended	2006 Budget  115,378 8,800 1,400 104,151 77,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget 101,984  400  107,489  210,373	2005 Amended  101,984 400 107,489 210,373	2006 Budget  112,183 5,000 400 120,843 8,180
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  115,378 5,850 1,400 89,691 73,700 1,300 9,463	2005 Amended	2006 Budget  115,378 8,800 1,400 104,151 77,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  101,984 400 107,489 210,373	2005 Amended  101,984 400 107,489 210,373	2006 Budget  112,183 5,000 400 120,843 8,180 29,733 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  115,378 5,850 1,400 89,691 73,700 1,300 9,463 296,782	2005 Amended	2006 Budget  115,378 8,800 1,400 104,151 77,200 500 18,665 326,094	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  101,984 400 107,489 210,373 500 420,746	2005 Amended  101,984 400 107,489 210,373 500 420,746	2006 Budget  112,183 5,000 400 120,843 8,180 29,733
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  115,378 5,850 1,400 89,691 73,700 1,300 9,463 296,782	2005 Amended	2006 Budget  115,378 8,800 1,400 104,151 77,200 500 18,665 326,094	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	2005 Budget  101,984 400 107,489 210,373 500 420,746	2005 Amended  101,984 400 107,489 210,373 500 420,746	2006 Budget  112,183 5,000 400 120,843 8,180 29,733 500 276,839
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  115,378 5,850 1,400 89,691 73,700 1,300 9,463 296,782	2005 Amended	2006 Budget  115,378 8,800 1,400 104,151 77,200 500 18,665 326,094 3,671	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  101,984 400 107,489 210,373 500 420,746	2005 Amended  101,984 400 107,489 210,373 500 420,746	2006 Budget  112,183 5,000 400 120,843 8,180 29,733 500 276,839
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  115,378 5,850 1,400 89,691 73,700 1,300 9,463 296,782	2005 Amended	2006 Budget  115,378 8,800 1,400 104,151 77,200 500 18,665 326,094	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  101,984 400 107,489 210,373 500 420,746	2005 Amended  101,984 400 107,489 210,373 500 420,746	2006 Budget  112,183 5,000 400 120,843 8,180 29,733 500 276,839
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  115,378 5,850 1,400 89,691 73,700 1,300 9,463 296,782	2005 Amended	2006 Budget  115,378 8,800 1,400 104,151 77,200 500 18,665 326,094 3,671	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  101,984 400 107,489 210,373 500 420,746	2005 Amended  101,984 400 107,489 210,373 500 420,746	2006 Budget  112,183 5,000 400 120,843 8,180 29,733 500 276,839
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  115,378 5,850 1,400 89,691 73,700 1,300 9,463 296,782 296,782	2005 Amended	2006 Budget  115,378 8,800 1,400 104,151 77,200 500 18,665 326,094 3,671 329,765	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  101,984 400 107,489 210,373 500 420,746 420,746	2005 Amended  101,984 400 107,489 210,373 500 420,746 420,746	2006 Budget  112,183 5,000 400 120,843 8,180 29,733 500 276,839 276,839
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  115,378 5,850 1,400 89,691 73,700 1,300 9,463 296,782 296,782 30,900 54,100 76,200	2005 Amended	2006 Budget  115,378 8,800 1,400 104,151 77,200 500 18,665 326,094 3,671 329,765	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2005 Budget  101,984 400 107,489 210,373 500 420,746 420,746 63,610	2005 Amended  101,984 400 107,489 210,373 500 420,746 420,746 63,610	2006 Budget  112,183 5,000 400 120,843 8,180 29,733 500 276,839 276,839 52,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  115,378 5,850 1,400 89,691 1,300 9,463 296,782 296,782 30,900 54,100 76,200 41,800	2005 Amended	2006 Budget  115,378 8,800 1,400 104,151 77,200 500 18,665 326,094 3,671 329,765  31,200 67,700 89,800 42,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  101,984 400 107,489 210,373 500 420,746 420,746  63,610 78,330 87,092 4,600	2005 Amended  101,984 400 107,489 210,373 500 420,746 420,746 63,610 78,330 87,092 4,600	2006 Budget  112,183 5,000 400 120,843 8,180 29,733 500 276,839 276,839 52,800 72,376
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  115,378 5,850 1,400 89,691 73,700 1,300 9,463 296,782 296,782  30,900 54,100 76,200 41,800	2005 Amended	2006 Budget  115,378 8,800 1,400 104,151 77,200 500 18,665 326,094 3,671 329,765  31,200 67,700 89,800 42,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  101,984 400 107,489 210,373 500 420,746  63,610 78,330 87,092 4,600	2005 Amended  101,984 400 107,489 210,373 500 420,746 420,746 63,610 78,330 87,092 4,600	2006 Budget  112,183 5,000 400 120,843 8,180 29,733 500 276,839 276,839  52,800 72,376 82,015 5,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  115,378 5,850 1,400 89,691 73,700 1,300 9,463 296,782 296,782  30,900 54,100 76,200 41,800 4,000	2005 Amended	2006 Budget  115,378 8,800 1,400 104,151 77,200 500 18,665 326,094 3,671 329,765  31,200 67,700 89,800 42,600 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  101,984 400 107,489 210,373 500 420,746  63,610 78,330 87,092 4,600 30,336	2005 Amended  101,984 400 107,489 210,373 500 420,746 420,746  63,610 78,330 87,092 4,600 30,336	2006 Budget  112,183 5,000 400 120,843 8,180 29,733 500 276,839 276,839  52,800 72,376 82,015 5,300 14,920
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  115,378 5,850 1,400 89,691 73,700 1,300 9,463 296,782 296,782  30,900 54,100 76,200 41,800	2005 Amended	2006 Budget  115,378 8,800 1,400 104,151 77,200 500 18,665 326,094 3,671 329,765  31,200 67,700 89,800 42,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  101,984 400 107,489 210,373 500 420,746  63,610 78,330 87,092 4,600	2005 Amended  101,984 400 107,489 210,373 500 420,746 420,746 63,610 78,330 87,092 4,600	2006 Budget  112,183 5,000 400 120,843 8,180 29,733 500 276,839 276,839  52,800 72,376 82,015 5,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  115,378 5,850 1,400 89,691 73,700 1,300 9,463 296,782 296,782 30,900 54,100 76,200 41,800 4,000 7,000	2005 Amended	2006 Budget  115,378 8,800 1,400 104,151 77,200 500 18,665 326,094 3,671 329,765  31,200 67,700 89,800 42,600 4,000 17,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  101,984 400 107,489 210,373 500 420,746 420,746 33,330 87,092 4,600 30,336	2005 Amended  101,984 400 107,489 210,373 500 420,746 420,746 420,746 30,336 87,092 4,600 30,336	2006 Budget  112,183 5,000 400 120,843 8,180 29,733 500 276,839 276,839 276,839 14,920 14,920
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  115,378 5,850 1,400 89,691 73,700 1,300 9,463 296,782 296,782  30,900 54,100 76,200 41,800 4,000 7,000 41,819 255,819 35,000	2005 Amended	2006 Budget  115,378 8,800 1,400 104,151 77,200 500 18,665 326,094 3,671 329,765  31,200 67,700 89,800 42,600 4,000 17,000 39,000 291,300 35,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  101,984 400 107,489 210,373 500 420,746 420,746 30,330 87,092 4,600 30,336 30,336	2005 Amended  101,984 400 107,489 210,373 500 420,746 420,746 420,746 30,330 87,092 4,600 30,336 30,336	2006 Budget  112,183 5,000 400 120,843 8,180 29,733 500 276,839 276,839 276,839 14,920 13,991
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  115,378 5,850 1,400 89,691 73,700 1,300 9,463 296,782 296,782  296,782  30,900 54,100 76,200 41,800 4,000 7,000 41,819 255,819 35,000 5,963	2005 Amended	2006 Budget  115,378 8,800 1,400 104,151 77,200 500 18,665 326,094 3,671 329,765  31,200 67,700 89,800 42,600 4,000 17,000 39,000 291,300 35,000 3,465	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  101,984 400 107,489 210,373 500 420,746 420,746  63,610 78,330 87,092 4,600 30,336 263,968 263,968	2005 Amended  101,984 400 107,489 210,373 500 420,746 420,746 30,330 87,092 4,600 30,336 263,968 263,968	2006 Budget  112,183 5,000 400 120,843 8,180 29,733 500 276,839 276,839 120,843 8,180 14,920 14,920 13,991 241,402
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  115,378 5,850 1,400 89,691 73,700 1,300 9,463 296,782 296,782  30,900 54,100 76,200 41,800 4,000 7,000 41,819 255,819 35,000 5,963	2005 Amended	2006 Budget  115,378 8,800 1,400 104,151 77,200 500 18,665 326,094 3,671 329,765  31,200 67,700 89,800 42,600 4,000 17,000 39,000 291,300 35,000 3,465	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  101,984 400 107,489 210,373 500 420,746 420,746  63,610 78,330 87,092 4,600 30,336 263,968	2005 Amended  101,984 400 107,489 210,373 500 420,746 420,746 420,746 30,336 263,968 263,968	2006 Budget  112,183 5,000 400 120,843 8,180 29,733 500 276,839 276,839  52,800 72,376 82,015 5,300 14,920 13,991 241,402
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  115,378 5,850 1,400 89,691 73,700 1,300 9,463 296,782 296,782  30,900 54,100 76,200 41,800 4,000 7,000 41,819 255,819 35,000 5,963	2005 Amended	2006 Budget  115,378 8,800 1,400 104,151 77,200 500 18,665 326,094 3,671 329,765  31,200 67,700 89,800 42,600 4,000 17,000 39,000 291,300 35,000 3,465	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  101,984 400 107,489 210,373 500 420,746  63,610 78,330 87,092 4,600 30,336 263,968	2005 Amended  101,984 400 107,489 210,373 500 420,746 420,746 30,330 87,092 4,600 30,336 263,968 263,968	2006 Budget  112,183 5,000 400 120,843 8,180 29,733 500 276,839 276,839 120,843 8,180 14,920 14,920 13,991 241,402

Name of City: BROOK PARK  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: BROOKLYN CENTER Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2005 Budget	2005 Amended	2006 Budget		2005 Budget	2005 Amended	2006 Budget
Revenues:				Revenues:			
Property Taxes	6,325	8,767	9,100	Property Taxes	11,025,559	11,025,559	11,314,270
Tax Increments All Other Taxes				Tax Increments All Other Taxes	4,003,810	4,003,810	4,438,800
Special Assessments				Special Assessments	640,000 2,021,337	640,000 2,021,337	1,315,000 1,035,050
Licenses and Permits	3,000	3,000	3,000	Licenses and Permits	688,320	688,320	683,754
Federal Grants	5,000	5,000	3,000	Federal Grants	240,000	240,000	199,764
State General Purpose Aid	21,969	23,239	22,820	State General Purpose Aid	542,522	542,522	667,665
State Categorical Aid	1,864	1,216	2,000	State Categorical Aid	2,362,375	2,362,375	1,639,265
Grants from County/Other Local Grants				Grants from County/Other Local Grants	35,000	35,000	50,000
Charges for Services	1,000	895	1,000	Charges for Services	631,660	631,660	664,896
Fines and Forfeits				Fines and Forfeits	225,000	225,000	220,000
Interest on Investments				Interest on Investments	286,300	286,300	162,000
Miscellaneous Revenues	1,000	525	1,300	Miscellaneous Revenues	170,424	170,424	118,166
Total Revenues	35,158	37,641	39,220	Total Revenues	22,872,307	22,872,307	22,508,630
Proceeds from Bond Sales				Proceeds from Bond Sales			2,150,000
Transfers from Other Funds				Transfers from Other Funds	4,127,295	4,127,295	5,922,945
<b>Total Revenues and Other Sources</b>	35,158	37,641	39,220	<b>Total Revenues and Other Sources</b>	26,999,602	26,999,602	30,581,575
					=======================================		
Current Expenditures	20.000	01.757	22.750	Current Expenditures	2 (00 210	2 (00 210	2 (07 01 5
General Government	30,000	21,757	22,750	General Government	2,609,310	2,609,310	2,687,015
Public Safety	12,960	12,960	15,600	Public Safety	6,492,781	6,492,781	6,663,551
Streets and Highways	1,000	2,889	1,600	Streets and Highways	2,574,528	2,624,528	2,674,008
Sanitation				Sanitation			
Health Culture and Recreation				Health Culture and Recreation	1,221,836	1.221.836	1.320.183
Urban & Economic Development & Housing				Urban & Economic Development & Housing	1,267,885	1,267,885	1,662,923
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	928,498	928,498	872,920
Total Current Expenditures	43,960	37,606	39,950	Total Current Expenditures	15,094,838	15,144,838	15,880,600
Debt Service - Principal	41,000	41,000	40,000	Debt Service - Principal	2,120,000	2,120,000	2,875,000
Interest and Fiscal Charges				Interest and Fiscal Charges	609,207	609,207	1,197,364
Total Capital Outlay				Total Capital Outlay	5,994,700	5,994,700	5,982,635
Transfer to Other Funds				Transfer to Other Funds	411,502	411,502	1,713,780
	84 960	78.606	70.050	Total Expenditures and Other Uses	24 230 247	24.280.247	27 640 370
Total Expenditures and Other Uses	84,960	78,606	79,950	<b>Total Expenditures and Other Uses</b>	24,230,247	24,280,247	27,649,379
Total Expenditures and Other Uses	84,960	78,606	79,950	•	24,230,247	24,280,247	27,649,379
Name of City: BROOKLYN PARK				Name of City: BROOKS			
Total Expenditures and Other Uses	84,960 GF: X SR:	78,606  X DS: X	CP: X	•	24,230,247  GF: X SR:	24,280,247	СР:
Name of City: BROOKLYN PARK	GF: X SR:	X DS: X 2005	CP: X 2006	Name of City: BROOKS	GF: X SR: 2005	DS: 2005	CP:
Name of City: BROOKLYN PARK Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: BROOKS Adopted Budgets for the following funds:	GF: X SR:	DS:	СР:
Name of City: BROOKLYN PARK	GF: X SR:	X DS: X 2005	CP: X 2006	Name of City: BROOKS	GF: X SR: 2005	DS: 2005	CP:
Name of City: BROOKLYN PARK Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	X DS: X 2005 Amended	CP: X  2006  Budget	Name of City: BROOKS Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	DS: 2005 Amended	CP: 2006 Budget
Name of City: BROOKLYN PARK Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget 22,186,841	X DS: X 2005 Amended 22,186,841	CP: X 2006 Budget 23,969,775	Name of City: BROOKS Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget	DS: 2005 Amended	CP:
Name of City: BROOKLYN PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget 22,186,841 8,443,601	Z005 Amended 22,186,841 8,443,601	CP: X 2006 Budget 23,969,775 8,350,793	Name of City: BROOKS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget 18,431 7,562	DS: 2005 Amended	CP:
Name of City: BROOKLYN PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget 22,186,841 8,443,601 11,000 2,361,668 2,793,590	2005 Amended 22,186,841 8,443,601 11,000 2,361,668 2,793,590	2006 Budget 23,969,775 8,350,793 11,500 2,075,499 3,329,640	Name of City: BROOKS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget  18,431 7,562 3,196	DS: 2005 Amended	CP: 2006 Budget 18,431 7,562
Name of City: BROOKLYN PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget 22,186,841 8,443,601 11,000 2,361,668	2005 Amended 22,186,841 8,443,601 11,000 2,361,668	2006 Budget 23,969,775 8,350,793 11,500 2,075,499	Name of City: BROOKS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  18,431 7,562 3,196	DS: 2005 Amended	CP: 2006 Budget  18,431 7,562
Name of City: BROOKLYN PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget 22,186,841 8,443,601 11,000 2,361,668 2,793,590 439,974	Z005 Amended 22,186,841 8,443,601 11,000 2,361,668 2,793,590 454,472	CP: X 2006 Budget 23,969,775 8,350,793 11,500 2,075,499 3,329,640 427,028	Name of City: BROOKS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  18,431 7,562 3,196	DS:	CP:
Name of City: BROOKLYN PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  22,186,841 8,443,601 11,000 2,361,668 2,793,590 439,974 999,228	Z005 Amended 22,186,841 8,443,601 11,000 2,361,668 2,793,590 454,472  999,228	CP: X 2006 Budget 23,969,775 8,350,793 11,500 2,075,499 3,329,640 427,028  1,784,750	Name of City: BROOKS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR:  2005  Budget  18,431 7,562 3,196 16,961	DS:	CP:
Name of City: BROOKLYN PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  22,186,841 8,443,601 11,000 2,361,668 2,793,590 439,974 999,228 600,000	Z005 Amended 22,186,841 8,443,601 11,000 2,361,668 2,793,590 454,472  999,228 600,000	CP: X 2006 Budget 23,969,775 8,350,793 11,500 2,075,499 3,329,640 427,028  1,784,750 760,000	Name of City: BROOKS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR:  2005  Budget  18,431  7,562   3,196  16,961	DS:	CP:
Name of City: BROOKLYN PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2005 Budget  22,186,841 8,443,601 11,000 2,361,668 2,793,590 439,974 999,228 600,000 1,555,675	Z DS: X 2005 Amended 22,186,841 8,443,601 11,000 2,361,668 2,793,590 454,472  999,228 600,000 1,555,675	CP: X 2006 Budget 23,969,775 8,350,793 11,500 2,075,499 3,329,640 427,028  1,784,750 760,000 2,342,462	Name of City: BROOKS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005  Budget  18,431 7,562 3,196 16,961 10,111	DS:	CP:
Name of City: BROOKLYN PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  22,186,841  8,443,601  11,000  2,361,668  2,793,590  439,974   999,228  600,000  1,555,675  647,000	Z DS: X 2005 Amended 22,186,841 8,443,601 11,000 2,361,668 2,793,590 454,472  999,228 600,000 1,555,675 647,000	2006 Budget 23,969,775 8,350,793 11,500 2,075,499 3,329,640 427,028  1,784,750 760,000 2,342,462 731,075	Name of City: BROOKS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  18,431  7,562   3,196  16,961  10,111 200	DS:	CP: 2006 Budget  18,431 7,562 3,196 19,662 10,000 200
Name of City: BROOKLYN PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  22,186,841  8,443,601  11,000  2,361,668  2,793,590  439,974   999,228  600,000  1,555,675  647,000  1,184,950	2005 Amended 22,186,841 8,443,601 11,000 2,361,668 2,793,590 454,472  999,228 600,000 1,555,675 647,000 1,184,950	CP: X 2006 Budget  23,969,775 8,350,793 11,500 2,075,499 3,329,640 427,028 1,784,750 760,000 2,342,462 731,075 1,432,093	Name of City: BROOKS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  18,431 7,562 3,196 16,961 10,111	DS:	CP:
Name of City: BROOKLYN PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  22,186,841  8,443,601  11,000  2,361,668  2,793,590  439,974   999,228  600,000  1,555,675  647,000  1,184,950  6,516,822	2005 Amended 22,186,841 8,443,601 11,000 2,361,668 2,793,590 454,472  999,228 600,000 1,555,675 647,000 1,184,950 6,516,822	CP: X 2006 Budget  23,969,775 8,350,793 11,500 2,075,499 3,329,640 427,028 1,784,750 760,000 2,342,462 731,075 1,432,093 5,393,816	Name of City: BROOKS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  18,431  7,562   3,196   16,961   10,111  200  6,000	DS:	CP:
Name of City: BROOKLYN PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  22,186,841  8,443,601  11,000  2,361,668  2,793,590  439,974   999,228  600,000  1,555,675  647,000  1,184,950	2005 Amended 22,186,841 8,443,601 11,000 2,361,668 2,793,590 454,472  999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,754,847	CP: X 2006 Budget  23,969,775 8,350,793 11,500 2,075,499 3,329,640 427,028 1,784,750 760,000 2,342,462 731,075 1,432,093 5,393,816 50,608,431	Name of City: BROOKS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  18,431  7,562   3,196   16,961   10,111  200  6,000   62,461	DS:	CP: 2006 Budget  18,431 7,562 3,196 19,662 10,000 200
Name of City: BROOKLYN PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  22,186,841 8,443,601 11,000 2,361,668 2,793,590 439,974 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,740,349	Z DS: X 2005 Amended 22,186,841 8,443,601 11,000 2,361,668 2,793,590 454,472 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,754,847	CP: X 2006 Budget  23,969,775 8,350,793 11,500 2,075,499 3,329,640 427,028 1,784,750 760,000 2,342,462 731,075 1,432,093 5,393,816 50,608,431	Name of City: BROOKS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  18,431  7,562   3,196   16,961   10,111  200  6,000   62,461	DS:	CP:
Name of City: BROOKLYN PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  22,186,841 8,443,601 11,000 2,361,668 2,793,590 439,974 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,740,349 12,570,381	2005 Amended  22,186,841 8,443,601 11,000 2,361,668 2,793,590 454,472 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,754,847 12,594,381	CP: X 2006 Budget  23,969,775 8,350,793 11,500 2,075,499 3,329,640 427,028 1,784,750 760,000 2,342,462 731,075 1,432,093 5,393,816 50,608,431 20,056,036	Name of City: BROOKS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  18,431  7,562   3,196   16,961   10,111  200  6,000   62,461	DS:	CP:
Name of City: BROOKLYN PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  22,186,841 8,443,601 11,000 2,361,668 2,793,590 439,974 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,740,349	Z DS: X 2005 Amended 22,186,841 8,443,601 11,000 2,361,668 2,793,590 454,472 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,754,847	CP: X 2006 Budget  23,969,775 8,350,793 11,500 2,075,499 3,329,640 427,028 1,784,750 760,000 2,342,462 731,075 1,432,093 5,393,816 50,608,431	Name of City: BROOKS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  18,431  7,562   3,196   16,961   10,111  200  6,000   62,461	DS:	CP:
Name of City: BROOKLYN PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  22,186,841 8,443,601 11,000 2,361,668 2,793,590 439,974 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,740,349 12,570,381	2005 Amended  22,186,841 8,443,601 11,000 2,361,668 2,793,590 454,472 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,754,847 12,594,381	CP: X 2006 Budget  23,969,775 8,350,793 11,500 2,075,499 3,329,640 427,028 1,784,750 760,000 2,342,462 731,075 1,432,093 5,393,816 50,608,431 20,056,036	Name of City: BROOKS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  18,431  7,562   3,196   16,961   10,111  200  6,000   62,461   62,461	DS:	CP:
Name of City: BROOKLYN PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR:  2005  Budget  22,186,841 8,443,601 11,000 2,361,668 2,793,590 439,974 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,740,349 12,570,381 60,310,730  3,619,126	2005 Amended 22,186,841 8,443,601 11,000 2,361,668 2,793,590 454,472 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,754,847 12,594,381 60,349,228	CP: X 2006 Budget  23,969,775 8,350,793 11,500 2,075,499 3,329,640 427,028 1,784,750 760,000 2,342,462 731,075 1,432,093 5,393,816 50,608,431 20,056,036 70,664,467	Name of City: BROOKS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	GF: X SR:  2005  Budget  18,431  7,562   3,196   16,961   10,111  200  6,000   62,461   62,461  8,800	DS:	CP:
Name of City: BROOKLYN PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  22,186,841 8,443,601 11,000 2,361,668 2,793,590 439,974 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,740,349 12,570,381 60,310,730  3,619,126 14,133,668	2005 Amended  22,186,841 8,443,601 11,000 2,361,668 2,793,590 454,472 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,754,847 12,594,381 60,349,228  3,636,126 14,148,166	CP: X 2006 Budget  23,969,775 8,350,793 11,500 2,075,499 3,329,640 427,028 1,784,750 760,000 2,342,462 731,075 1,432,093 5,393,816 50,608,431 20,056,036 70,664,467  3,405,082 15,161,973	Name of City: BROOKS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  18,431 7,562 3,196 16,961 10,111 200 6,000 62,461 62,461 8,800 3,338	DS:	CP:
Name of City: BROOKLYN PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  22,186,841 8,443,601 11,000 2,361,668 2,793,590 439,974 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,740,349 12,570,381 60,310,730  3,619,126	2005 Amended 22,186,841 8,443,601 11,000 2,361,668 2,793,590 454,472 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,754,847 12,594,381 60,349,228	CP: X 2006 Budget  23,969,775 8,350,793 11,500 2,075,499 3,329,640 427,028 1,784,750 760,000 2,342,462 731,075 1,432,093 5,393,816 50,608,431 20,056,036 70,664,467	Name of City: BROOKS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  18,431 7,562 3,196 10,111 200 6,000 62,461 62,461 8,800 3,338 10,335	DS:	CP:
Name of City: BROOKLYN PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  22,186,841 8,443,601 11,000 2,361,668 2,793,590 439,974 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,740,349 12,570,381 60,310,730  3,619,126 14,133,668 4,399,465	2005 Amended  22,186,841 8,443,601 11,000 2,361,668 2,793,590 454,472 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,754,847 12,594,381 60,349,228  3,636,126 14,148,166 4,399,465	CP: X 2006 Budget  23,969,775 8,350,793 11,500 2,075,499 3,329,640 427,028 1,784,750 760,000 2,342,462 731,075 1,432,093 5,393,816 50,608,431 20,056,036 70,664,467  3,405,082 15,161,973 3,921,587	Name of City: BROOKS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  18,431 7,562 3,196 16,961 10,111 200 6,000 62,461 62,461 8,800 3,338 10,335 9,181	DS:	CP:
Name of City: BROOKLYN PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  22,186,841 8,443,601 11,000 2,361,668 2,793,590 439,974 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,740,349 12,570,381 60,310,730  3,619,126 14,133,668 4,399,465 226,378	X DS: X  2005 Amended  22,186,841 8,443,601 11,000 2,361,668 2,793,590 454,472 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,754,847 12,594,381 60,349,228  3,636,126 14,148,166 4,399,465 226,378	CP: X 2006 Budget  23,969,775 8,350,793 11,500 2,075,499 3,329,640 427,028 1,784,750 760,000 2,342,462 731,075 1,432,093 5,393,816 50,608,431 20,056,036 70,664,467  3,405,082 15,161,973 3,921,587 229,104	Name of City: BROOKS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  18,431 7,562 3,196 16,961 10,111 200 6,000 62,461 62,461  8,800 3,338 10,335 9,181 8,100	DS:	CP:
Name of City: BROOKLYN PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  22,186,841 8,443,601 11,000 2,361,668 2,793,590 439,974 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,740,349 12,570,381 60,310,730  3,619,126 14,133,668 4,399,465 226,378 4,895,533	2005 Amended  22,186,841 8,443,601 11,000 2,361,668 2,793,590 454,472 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,754,847 12,594,381 60,349,228  3,636,126 14,148,166 4,399,465 226,378 4,937,033	CP: X 2006 Budget  23,969,775 8,350,793 11,500 2,075,499 3,329,640 427,028 1,784,750 760,000 2,342,462 731,075 1,432,093 5,393,816 50,608,431 20,056,036 70,664,467  3,405,082 15,161,973 3,921,587 229,104 6,116,942	Name of City: BROOKS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  18,431 7,562 3,196 16,961 10,111 200 6,000 62,461 62,461 8,800 3,338 10,335 9,181 8,100 11,000	DS:	CP:
Name of City: BROOKLYN PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  22,186,841  8,443,601  11,000  2,361,668  2,793,590  439,974   999,228  600,000  1,555,675  647,000  1,184,950  6,516,822  47,740,349   12,570,381  60,310,730  3,619,126  14,133,668  4,399,465   226,378  4,895,533  4,922,656	2005 Amended  22,186,841 8,443,601 11,000 2,361,668 2,793,590 454,472 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,754,847 12,594,381 60,349,228  3,636,126 14,148,166 4,399,465 226,378 4,937,033 4,925,066	CP: X 2006 Budget  23,969,775 8,350,793 11,500 2,075,499 3,329,640 427,028 1,784,750 760,000 2,342,462 731,075 1,432,093 5,393,816 50,608,431 20,056,036 70,664,467  3,405,082 15,161,973 3,921,587 229,104 6,116,942 4,138,591	Name of City: BROOKS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  18,431  7,562   3,196   16,961   10,111  200  6,000   62,461   62,461  8,800  3,338  10,335  9,181  8,100  11,000  7,510	DS:	CP:
Name of City: BROOKLYN PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  22,186,841 8,443,601 11,000 2,361,668 2,793,590 439,974 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,740,349 12,570,381 60,310,730  3,619,126 14,133,668 4,399,465 226,378 4,895,533 4,922,656 138,331	X DS: X 2005 Amended  22,186,841 8,443,601 11,000 2,361,668 2,793,590 454,472 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,754,847 12,594,381 60,349,228  3,636,126 14,148,166 4,399,465 226,378 4,937,033 4,925,066 373,331	CP: X 2006 Budget  23,969,775 8,350,793 11,500 2,075,499 3,329,640 427,028 1,784,750 760,000 2,342,462 731,075 1,432,093 5,393,816 50,608,431 20,056,036 70,664,467  3,405,082 15,161,973 3,921,587 229,104 6,116,942 4,138,591 206,005	Name of City: BROOKS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  18,431  7,562   3,196   16,961   10,111  200  6,000   62,461   62,461  8,800  3,338  10,335  9,181  8,100  11,000  7,510  4,197	DS:	CP:
Name of City: BROOKLYN PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  22,186,841 8,443,601 11,000 2,361,668 2,793,590 439,974 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,740,349 12,570,381 60,310,730  3,619,126 14,133,668 4,399,465 226,378 4,895,533 4,922,656 138,331 32,335,157	2005 Amended  22,186,841 8,443,601 11,000 2,361,668 2,793,590 454,472 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,754,847 12,594,381 60,349,228  3,636,126 14,148,166 4,399,465 226,378 4,937,033 4,925,066 373,331 32,645,565	CP: X 2006 Budget  23,969,775 8,350,793 11,500 2,075,499 3,329,640 427,028 1,784,750 760,000 2,342,462 731,075 1,432,093 5,393,816 50,608,431 20,056,036 70,664,467  3,405,082 15,161,973 3,921,587 229,104 6,116,942 4,138,591 206,005 33,179,284	Name of City: BROOKS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  18,431 7,562 3,196 16,961 10,111 200 6,000 62,461 62,461  8,800 3,338 10,335 9,181 8,100 11,000 7,510 4,197 62,461	DS:	CP:
Name of City: BROOKLYN PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  22,186,841 8,443,601 11,000 2,361,668 2,793,590 439,974 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,740,349 12,570,381 60,310,730  3,619,126 14,133,668 4,399,465 226,378 4,895,533 4,922,656 138,331 32,335,157 4,736,046	2005 Amended  22,186,841 8,443,601 11,000 2,361,668 2,793,590 454,472 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,754,847 12,594,381 60,349,228  3,636,126 14,148,166 4,399,465 226,378 4,937,033 4,925,066 373,331 32,645,565 4,736,046	CP: X 2006 Budget  23,969,775 8,350,793 11,500 2,075,499 3,329,640 427,028 1,784,750 760,000 2,342,462 731,075 1,432,093 5,393,816 50,608,431 20,056,036 70,664,467  3,405,082 15,161,973 3,921,587 229,104 6,116,942 4,138,591 206,005 33,179,284 10,823,648	Name of City: BROOKS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  18,431  7,562   3,196   16,961   10,111  200  6,000   62,461   62,461  8,800  3,338  10,335  9,181  8,100  11,000  7,510  4,197  62,461	DS:	CP:
Name of City: BROOKLYN PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  22,186,841 8,443,601 11,000 2,361,668 2,793,590 439,974 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,740,349 12,570,381 60,310,730  3,619,126 14,133,668 4,399,465 226,378 4,895,533 4,922,656 138,331 32,335,157 4,736,046 2,604,284	2005 Amended  22,186,841 8,443,601 11,000 2,361,668 2,793,590 454,472 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,754,847 12,594,381 60,349,228  3,636,126 14,148,166 4,399,465 226,378 4,937,033 4,925,066 373,331 32,645,565 4,736,046 2,604,284	CP: X 2006 Budget  23,969,775 8,350,793 11,500 2,075,499 3,329,640 427,028 1,784,750 760,000 2,342,462 731,075 1,432,093 5,393,816 50,608,431 20,056,036 70,664,467  3,405,082 15,161,973 3,921,587 229,104 6,116,942 4,138,591 206,005 33,179,284 10,823,648 3,057,324	Name of City: BROOKS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  18,431 7,562 3,196 16,961 10,111 200 6,000 62,461 62,461 8,800 3,338 10,335 9,181 8,100 11,000 7,510 4,197 62,461	DS:	CP:
Name of City: BROOKLYN PARK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  22,186,841  8,443,601  11,000  2,361,668  2,793,590  439,974   999,228  600,000  1,555,675  647,000  1,184,950  6,516,822  47,740,349  12,570,381  60,310,730  3,619,126  14,133,668  4,399,465   226,378  4,895,533  4,922,656  138,331  32,335,157  4,736,046  2,604,284  13,225,000	2005 Amended  22,186,841 8,443,601 11,000 2,361,668 2,793,590 454,472 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,754,847 12,594,381 60,349,228  3,636,126 14,148,166 4,399,465 226,378 4,937,033 4,925,066 373,331 32,645,565 4,736,046 2,604,284 13,225,000	CP: X 2006 Budget  23,969,775 8,350,793 11,500 2,075,499 3,329,640 427,028 1,784,750 760,000 2,342,462 731,075 1,432,093 5,393,816 50,608,431 20,056,036 70,664,467  3,405,082 15,161,973 3,921,587 229,104 6,116,942 4,138,591 206,005 33,179,284 10,823,648 3,057,324 13,543,000	Name of City: BROOKS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  18,431 7,562 3,196 16,961 10,111 200 6,000 62,461  8,800 3,338 10,335 9,181 8,100 11,000 7,510 4,197 62,461	DS:	CP:
Name of City: BROOKLYN PARK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  22,186,841 8,443,601 11,000 2,361,668 2,793,590 439,974 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,740,349 12,570,381 60,310,730  3,619,126 14,133,668 4,399,465 226,378 4,895,533 4,922,656 138,331 32,335,157 4,736,046 2,604,284	2005 Amended  22,186,841 8,443,601 11,000 2,361,668 2,793,590 454,472 999,228 600,000 1,555,675 647,000 1,184,950 6,516,822 47,754,847 12,594,381 60,349,228  3,636,126 14,148,166 4,399,465 226,378 4,937,033 4,925,066 373,331 32,645,565 4,736,046 2,604,284	CP: X 2006 Budget  23,969,775 8,350,793 11,500 2,075,499 3,329,640 427,028 1,784,750 760,000 2,342,462 731,075 1,432,093 5,393,816 50,608,431 20,056,036 70,664,467  3,405,082 15,161,973 3,921,587 229,104 6,116,942 4,138,591 206,005 33,179,284 10,823,648 3,057,324	Name of City: BROOKS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  18,431 7,562 3,196 16,961 10,111 200 6,000 62,461 62,461 8,800 3,338 10,335 9,181 8,100 11,000 7,510 4,197 62,461	DS:	CP:

Appendit	Name of City, DROOVSTON				Name of City DDOOTEN			
Property	Name of City: BROOKSTON  Adopted Budgets for the following funds:	GE: X SP.	□ ng. □	CP:	Name of City: BROOTEN  Adopted Budgets for the following funds:	GE: X SD.	□ ps. □	CP:
Part	Adopted Budgets for the following funds.	ш			Adopted Budgets for the following funds.	- П		
Popular Name	D				D			
Table		10,000	9.044	10,000		112,600		118.805
Pose of Persist   Persis		,	· · · · · · · · · · · · · · · · · · ·	<i>'</i>		*		,
Second Permis	All Other Taxes				All Other Taxes			
School Grosses   Sch	•				•	7.000		
Same Concept Purpose And   154   0						*		· · · · · · · · · · · · · · · · · · ·
Salac Cangenical Aid Grants from County-Other Local Grants fr								
Charge for Services   1908   1908   1909		,	<i>'</i>	*		,		,
Pines and Profess								
Marie of Investments   2,000   2,484   3,200   1811/1810   1815/180   1815/	9				9	,		
Miscellancous Nervenues   2,000   2,248   3,200   2,279   2,075   17,000   2,000   2,000   2,000   2,000   1,000   2,000   1,000   2								
Total Revenues   23.820   22.729   25.075   Potal Revenues   239.070   300.055								
Proceeds from Bond Sales								
Total Revenues and Other Sources   \$2,320   \$2,375   \$   \$   \$   \$   \$   \$   \$   \$   \$	Proceeds from Bond Sales		,		Proceeds from Bond Sales			
Control Expenditures	Transfers from Other Funds				Transfers from Other Funds			
General Covernment	<b>Total Revenues and Other Sources</b>	23,820	22,729	25,075	<b>Total Revenues and Other Sources</b>	339,690		366,955
General Covernment	Current Expenditures				Current Expenditures			
Street and Highways   7,000   5,887   7,000   5,000		8,500	7,422	8,500		134,171		138,405
Santation	Public Safety				Public Safety	,		
Health								
Column and Receptation   Column and Receptat								
Miscellamous Current Expenditures   1.878   1.400   Miscellamous Current Expenditures   1.200   1.2								
Miscellaneous Current Expenditures   1,887   1,400   1,000				,		*		<i>'</i>
Debt Service - Pfinicipal			1,887	1,400				
Interest and Fiscal Charges   Facility   Total Capital Outlay   So.500   St. 30,000   Tansfer to Other Funds   So.500   St. 30,000   Tansfer to Other Funds   So.500   St. 30,000   Tansfer to Other Funds   So.500   St. 30,000   St. 30,00	-	22,200	22,903		-	303,190		323,955
Total Capital Outlay					•			
Transfer to Other Funds	9				9			
Name of City:         BROWERVILLE           Adopted Budgets for the following funds:         GF: ∑ SR: ∑ DOS 2005 2006 2006 2006 2006 2006 2006 2006								
Name of City:         BROWERVILLE           Adopted Budgets for the following funds:         GF: ∑ SR: ∑ DOS 2005 2006 2006 2006 2006 2006 2006 2006	Total Expenditures and Other Uses	22 200	22,903	25,000	Total Expenditures and Other Uses	339 690		366 955
Revenues:         Budget         Amended         Budget         Revenues:         Budget         Amended         Budget           Property Taxes         146,340         146,340         153,289         Property Taxes <th>None of City DROWERVILLE</th> <th></th> <th></th> <th></th> <th>Name of City DROWNS WALLEY</th> <th></th> <th></th> <th></th>	None of City DROWERVILLE				Name of City DROWNS WALLEY			
Revenues:	· ·	GF: X SR:			•	GF: SR:		
Tax Increments	· ·	2005	2005	2006	•	2005	2005	2006
All Other Taxes	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005	2005	2006
Special Assessments	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 146,340	2005 Amended 146,340	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended	2006 Budget
Federal Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 146,340 26,890	2005 Amended 146,340 26,890	2006 Budget 153,289 26,890	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget
State General Purpose Aid	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 146,340 26,890 6,500	2005 Amended 146,340 26,890 6,500	2006 Budget 153,289 26,890 8,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget
State Categorical Aid	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 146,340 26,890 6,500 9,758	2005 Amended 146,340 26,890 6,500 9,758	2006 Budget 153,289 26,890 8,400 6,585	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget	2005 Amended	2006 Budget
Grants from County/Other Local Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 146,340 26,890 6,500 9,758 450	2005 Amended 146,340 26,890 6,500 9,758 450	2006 Budget 153,289 26,890 8,400 6,585 450	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget	2005 Amended	2006 Budget
Charges for Services	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 146,340 26,890 6,500 9,758 450  157,735	2005 Amended 146,340 26,890 6,500 9,758 450  157,735	2006 Budget 153,289 26,890 8,400 6,585 450  176,743	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget	2005 Amended	2006 Budget
Interest on Investments	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 146,340 26,890 6,500 9,758 450  157,735 11,389	2005 Amended 146,340 26,890 6,500 9,758 450  157,735 12,481	2006 Budget 153,289 26,890 8,400 6,585 450  176,743 14,412	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget	2005 Amended	2006 Budget
Miscellaneous Revenues         84,329         84,329         25,160         Miscellaneous Revenues	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 146,340 26,890 6,500 9,758 450  157,735 11,389	2005 Amended  146,340 26,890 6,500 9,758 450 157,735 12,481	2006 Budget 153,289 26,890 8,400 6,585 450  176,743 14,412	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget	2005 Amended	2006 Budget
Total Revenues   531,534   532,626   497,477   Total Revenues	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  146,340 26,890 6,500 9,758 450 157,735 11,389 77,700 6,000	2005 Amended  146,340 26,890 6,500 9,758 450 157,735 12,481 77,700 6,000	2006 Budget 153,289 26,890 8,400 6,585 450  176,743 14,412  76,778 6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget	2005 Amended	2006 Budget
Proceeds from Bond Sales   Transfers from Other Funds   27,000   27,000   24,556   Transfers from Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  146,340 26,890 6,500 9,758 450 157,735 11,389 77,700 6,000 4,443	2005 Amended  146,340 26,890 6,500 9,758 450 157,735 12,481 77,700 6,000 4,443	2006 Budget 153,289 26,890 8,400 6,585 450  176,743 14,412  76,778 6,000 2,770	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget	2005 Amended	2006 Budget
Transfers from Other Funds         27,000         27,000         24,556         Transfers from Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  146,340 26,890 6,500 9,758 450 157,735 11,389 77,700 6,000 4,443 84,329	2005 Amended  146,340 26,890 6,500 9,758 450 157,735 12,481 77,700 6,000 4,443 84,329	2006 Budget 153,289 26,890 8,400 6,585 450  176,743 14,412  76,778 6,000 2,770 25,160	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget	2005 Amended	2006 Budget
Current Expenditures	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  146,340 26,890 6,500 9,758 450 157,735 11,389 77,700 6,000 4,443 84,329 531,534	2005 Amended  146,340 26,890 6,500 9,758 450 157,735 12,481 77,700 6,000 4,443 84,329 532,626	2006 Budget 153,289 26,890 8,400 6,585 450  176,743 14,412  76,778 6,000 2,770 25,160	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget	2005 Amended	2006 Budget
Current Expenditures   Current Expenditures   General Government   141,332   141,332   143,285   General Government   General Government   141,332   143,285   General Government   General Governme	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  146,340 26,890 6,500 9,758 450 157,735 11,389 77,700 6,000 4,443 84,329 531,534	2005 Amended  146,340 26,890 6,500 9,758 450 157,735 12,481 77,700 6,000 4,443 84,329 532,626	2006 Budget  153,289 26,890 8,400 6,585 450 176,743 14,412 76,778 6,000 2,770 25,160 497,477	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget	2005 Amended	2006 Budget
General Government	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  146,340 26,890 6,500 9,758 450 157,735 11,389 77,700 6,000 4,443 84,329 531,534 27,000	2005 Amended  146,340 26,890 6,500 9,758 450 157,735 12,481 77,700 6,000 4,443 84,329 532,626 27,000	2006 Budget  153,289 26,890 8,400 6,585 450 176,743 14,412 76,778 6,000 2,770 25,160 497,477 24,556	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget	2005 Amended	2006 Budget
Public Safety         104,999         104,999         105,987         Public Safety	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  146,340 26,890 6,500 9,758 450 157,735 11,389 77,700 6,000 4,443 84,329 531,534 27,000	2005 Amended  146,340 26,890 6,500 9,758 450 157,735 12,481 77,700 6,000 4,443 84,329 532,626 27,000	2006 Budget  153,289 26,890 8,400 6,585 450 176,743 14,412 76,778 6,000 2,770 25,160 497,477 24,556	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2005 Budget	2005 Amended	2006 Budget
Streets and Highways	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  146,340 26,890 6,500 9,758 450 157,735 11,389 77,700 6,000 4,443 84,329 531,534 27,000 558,534	2005 Amended  146,340 26,890 6,500 9,758 450 157,735 12,481 77,700 6,000 4,443 84,329 532,626 27,000 559,626	2006 Budget  153,289 26,890 8,400 6,585 450 176,743 14,412 76,778 6,000 2,770 25,160 497,477 24,556 522,033	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget	2005 Amended	2006 Budget
Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  146,340 26,890 6,500 9,758 450 157,735 11,389 77,700 6,000 4,443 84,329 531,534 27,000 558,534	2005 Amended  146,340 26,890 6,500 9,758 450 157,735 12,481 77,700 6,000 4,443 84,329 532,626 27,000 559,626	2006 Budget  153,289 26,890 8,400 6,585 450 176,743 14,412 76,778 6,000 2,770 25,160 497,477 24,556 522,033	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2005 Budget	2005 Amended	2006 Budget
Culture and Recreation         8,655         8,655         7,332         Culture and Recreation </td <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety</td> <td>2005 Budget  146,340 26,890 6,500 9,758 450 157,735 11,389 77,700 6,000 4,443 84,329 531,534 27,000 558,534  141,332 104,999</td> <td>2005 Amended  146,340 26,890 6,500 9,758 450 157,735 12,481 77,700 6,000 4,443 84,329 532,626 27,000 559,626</td> <td>2006 Budget  153,289 26,890 8,400 6,585 450 176,743 14,412 76,778 6,000 2,770 25,160 497,477 24,556 522,033</td> <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety</td> <td>2005 Budget</td> <td>2005 Amended</td> <td>2006 Budget</td>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  146,340 26,890 6,500 9,758 450 157,735 11,389 77,700 6,000 4,443 84,329 531,534 27,000 558,534  141,332 104,999	2005 Amended  146,340 26,890 6,500 9,758 450 157,735 12,481 77,700 6,000 4,443 84,329 532,626 27,000 559,626	2006 Budget  153,289 26,890 8,400 6,585 450 176,743 14,412 76,778 6,000 2,770 25,160 497,477 24,556 522,033	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget	2005 Amended	2006 Budget
Urban & Economic Development & Housing	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  146,340 26,890 6,500 9,758 450 157,735 11,389 77,700 6,000 4,443 84,329 531,534 27,000 558,534  141,332 104,999 145,123	2005 Amended  146,340 26,890 6,500 9,758 450 157,735 12,481 77,700 6,000 4,443 84,329 532,626 27,000 559,626	2006 Budget  153,289 26,890 8,400 6,585 450 176,743 14,412 76,778 6,000 2,770 25,160 497,477 24,556 522,033  143,285 105,987 138,256	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget	2005 Amended	2006 Budget
Miscellaneous Current Expenditures         500         500         20,000         Miscellaneous Current Expenditures </td <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health</td> <td>2005 Budget  146,340 26,890 6,500 9,758 450 157,735 11,389 77,700 6,000 4,4443 84,329 531,534 27,000 558,534  141,332 104,999 145,123</td> <td>2005 Amended  146,340 26,890 6,500 9,758 450 157,735 12,481 77,700 6,000 4,443 84,329 532,626 27,000 559,626</td> <td>2006 Budget  153,289 26,890 8,400 6,585 450 176,743 14,412 76,778 6,000 2,770 25,160 497,477 24,556 522,033</td> <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health</td> <td>2005 Budget</td> <td>2005 Amended</td> <td>2006 Budget</td>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  146,340 26,890 6,500 9,758 450 157,735 11,389 77,700 6,000 4,4443 84,329 531,534 27,000 558,534  141,332 104,999 145,123	2005 Amended  146,340 26,890 6,500 9,758 450 157,735 12,481 77,700 6,000 4,443 84,329 532,626 27,000 559,626	2006 Budget  153,289 26,890 8,400 6,585 450 176,743 14,412 76,778 6,000 2,770 25,160 497,477 24,556 522,033	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget	2005 Amended	2006 Budget
Total Current Expenditures         400,609         400,609         414,860         Total Current Expenditures             Debt Service - Principal         75,000         75,000         75,000         Debt Service - Principal             Interest and Fiscal Charges         25,153         25,153         21,728         Interest and Fiscal Charges              Total Capital Outlay         12,000         12,000         27,000         Total Capital Outlay              Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  146,340 26,890 6,500 9,758 450 157,735 11,389 77,700 6,000 4,443 84,329 531,534 27,000 558,534  141,332 104,999 145,123 8,655	2005 Amended  146,340 26,890 6,500 9,758 450 157,735 12,481 77,700 6,000 4,443 84,329 532,626 27,000 559,626  141,332 104,999 145,123 8,655	2006 Budget  153,289 26,890 8,400 6,585 450 176,743 14,412 76,778 6,000 2,770 25,160 497,477 24,556 522,033  143,285 105,987 138,256 7,332	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget	2005 Amended	2006 Budget
Interest and Fiscal Charges         25,153         25,153         21,728         Interest and Fiscal Charges               Total Capital Outlay         12,000         12,000         27,000         Total Capital Outlay              Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  146,340 26,890 6,500 9,758 450 157,735 11,389 77,700 6,000 4,4443 84,329 531,534 27,000 558,534  141,332 104,999 145,123 8,655	2005 Amended  146,340 26,890 6,500 9,758 450 157,735 12,481 77,700 6,000 4,443 84,329 532,626 27,000 559,626  141,332 104,999 145,123 8,655	2006 Budget  153,289 26,890 8,400 6,585 450 176,743 14,412 76,778 6,000 2,770 25,160 497,477 24,556 522,033  143,285 105,987 138,256 7,332	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget	2005 Amended	2006 Budget
Total Capital Outlay         12,000         12,000         27,000         Total Capital Outlay              Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  146,340 26,890 6,500 9,758 450 157,735 11,389 77,700 6,000 4,443 84,329 531,534 27,000 558,534  141,332 104,999 145,123 8,655 500 400,609	2005 Amended  146,340 26,890 6,500 9,758 450 157,735 12,481 77,700 6,000 4,443 84,329 532,626 27,000 559,626  141,332 104,999 145,123 8,655 500 400,609	2006 Budget  153,289 26,890 8,400 6,585 450 176,743 14,412 76,778 6,000 2,770 25,160 497,477 24,556 522,033  143,285 105,987 138,256 7,332 20,000 414,860	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget	2005 Amended	2006 Budget
Transfer to Other Funds Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  146,340 26,890 6,500 9,758 450 157,735 11,389 77,700 6,000 4,443 84,329 531,534 27,000 558,534  141,332 104,999 145,123 8,655 500 400,609 75,000	2005 Amended  146,340 26,890 6,500 9,758 450 157,735 12,481 77,700 6,000 4,443 84,329 532,626 27,000 559,626  141,332 104,999 145,123 8,655 500 400,609 75,000	2006 Budget  153,289 26,890 8,400 6,585 450 176,743 14,412 76,778 6,000 2,770 25,160 497,477 24,556 522,033  143,285 105,987 138,256 7,332 20,000 414,860 75,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget	2005 Amended	2006 Budget
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  146,340 26,890 6,500 9,758 450 157,735 11,389 77,700 6,000 4,4443 84,329 531,534 27,000 558,534  141,332 104,999 145,123 8,655 500 400,609 75,000 25,153	2005 Amended  146,340 26,890 6,500 9,758 450 157,735 12,481 77,700 6,000 4,443 84,329 532,626 27,000 559,626  141,332 104,999 145,123 8,655 500 400,609 75,000 25,153	2006 Budget  153,289 26,890 8,400 6,585 450 176,743 14,412 76,778 6,000 2,770 25,160 497,477 24,556 522,033  143,285 105,987 138,256 7,332 20,000 414,860 75,000 21,728	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget	2005 Amended	2006 Budget
J12,702 5,705 J30,300 Total Experiments and Other Cock	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  146,340 26,890 6,500 9,758 450 157,735 11,389 77,700 6,000 4,443 84,329 531,534 27,000 558,534  141,332 104,999 145,123 8,655 500 400,609 75,000 25,153 12,000	2005 Amended  146,340 26,890 6,500 9,758 450 157,735 12,481 77,700 6,000 4,443 84,329 532,626 27,000 559,626  141,332 104,999 145,123 8,655 500 400,609 75,000 25,153 12,000	2006 Budget  153,289 26,890 8,400 6,585 450 176,743 14,412 76,778 6,000 2,770 25,160 497,477 24,556 522,033  143,285 105,987 138,256 7,332 20,000 414,860 75,000 21,728 27,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget	2005 Amended	2006 Budget
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  146,340 26,890 6,500 9,758 450 157,735 11,389 77,700 6,000 4,4443 84,329 531,534 27,000 558,534  141,332 104,999 145,123 8,655 500 400,609 75,000 25,153 12,000	2005 Amended  146,340 26,890 6,500 9,758 450 157,735 12,481 77,700 6,000 4,443 84,329 532,626 27,000 559,626  141,332 104,999 145,123 8,655 500 400,609 75,000 25,153 12,000	2006 Budget  153,289 26,890 8,400 6,585 450 176,743 14,412 76,778 6,000 2,770 25,160 497,477 24,556 522,033  143,285 105,987 138,256 7,332 20,000 414,860 75,000 21,728 27,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget	2005 Amended	2006 Budget

	Name of City: BROWNSDALE				Name of City: BROWNSVILLE			
Part	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
Property Table   Prop								
Mathematics	Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
All Other Taxes		63,500	90,000					
Professor and Parentine   1,000   1,		,		,				
Februay   Control   Con	•	,			•			
Same Concept Page And   15,000   125,001   1		<i>'</i>		,				
Consist from Councy/Other Lead Control   Fine and Forcias   Consist from Councy/Other Lead Control   Fine and Forcias   Consist from Control   Fine and Forcias   Consist from Councy Control   Fine and Forcias   Consist from Councy Councy   Councy Councy   Councy Councy Councy Councy   Councy C		125,000		125,031	State General Purpose Aid			
Charge for Services   1	State Categorical Aid	30,000	35,000	35,000	State Categorical Aid			
Fines and Furcies   1,00		6,500	6,500	8,500	•			
Minored Inconsentered   1,500   1,500   1,00								
Miniculancos Revenues   2000   20,000   30,021   31,037   7 cotal Revenues   2000   30,021   31,037   7 cotal Revenues   30,000   31,000								
Total Revenues         200,000         39,321         310,057         Posted Some Bood Sales <td></td> <td>,</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		,						
Proceed from Bond Sales								
Trotal Revenues and Other Sources         9,000         9,000         907,000         Total Revenues and Other Sources         ∞         ∞           Current Expenditures         7,000         7,000         Current Expenditures         0 <td< td=""><td></td><td>,</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>		,						
Total Revenues and Other Sources								
Contract Expenditures						-		
General Government	Total Revenues and Other Sources	:	513,231	907,020	Total Revenues and Other Sources			
Public Safety   Safety   Safety   Safety   Safety   Safety   Samulation   Samulat	Current Expenditures				Current Expenditures			
Street and Highways   18,000   50,000								
Santation	•				•			
Health   18,000   19,000   18,000   19,000   18,000   19,000   19,000   10,000   1	= -				- ·			
Caluture and Recreation         18,000         19,500         18,000         Culture and Recreation              Miscallaceous Current Expenditures         10,000         12,000         11,500         Miscallaceous Current Expenditures               Debt Service- Principal         50,000         44,000         44,000         100         24,041         Poly 10 miscal and Fixed Charges               Total Capital Ordrity         150,000         250,000         72,838         Total Expenditures and Other Use         426,000         728,838         Total Expenditures and Other Use								
Miscellamous Current Expenditures   16,000   12,000   11,500   1								
Control Current Expenditures         16,000         11,500         11,500         Miscellaneous Current Expenditures  <		,	<i>'</i>					
Total Current Expenditures Debt Service - Principal Debt Service - Principal Interest and Fiscal Charges 125,000 35,000 30,000 Interest and Fiscal Charges 1700 25,000 30,000 205,000		16,000	12,000	11,550				
Total Capital Output   Total Capital Outpu	<b>Total Current Expenditures</b>	200,000	237,500	249,415				
Total Capital Order Funds	-				-			
Transfer to Other Funds   150,000   205,000   728,383   Transfer to Other Funds								
Name of City: BROWNTON   Adopted Budgets for the following funds:   GF X SR.   DS:   2006								
Name of City:         BROWNTON           Adopted Budgets for the following funds:         GF: X SR: Dos: Name of City:         BRUNO         Adopted Budgets for the following funds:         GF: X SR: Dos: Dos: Dos: Dos: Dos: Dos: Dos: Dos	Transfer to Other Funds	150,000	205,000	128,383	Transfer to Other Funds			
Adopted Budgets for the following funds:         GF: X SR:			521 500					
Revenues:	Name of City: BROWNTON				Name of City: BRUNO			
Tax Increments	Name of City: BROWNTON	GF: X SR: 2005	DS: X 2005	CP:	Name of City: BRUNO	GF: X SR:	DS: 2005	CP:
All Other Taxes	Name of City: BROWNTON Adopted Budgets for the following funds:	GF: X SR: 2005	DS: X 2005	CP:	Name of City: BRUNO Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:
Special Assessments	Name of City: BROWNTON Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget	DS: X  2005 Amended	CP: 2006 Budget	Name of City: BRUNO Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget	DS: 2005 Amended	CP: 2006 Budget
Licenses and Permits   6,910     7,500   Licenses and Permits   1,000   866   1,000   Federal Grants     61,445     61,445     51,421   51	Name of City: BROWNTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget	DS: X 2005 Amended	CP:	Name of City: BRUNO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget 7,000	DS: 2005 Amended 6,884	CP: 2006 Budget
Federal Grants	Name of City: BROWNTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR:  2005  Budget  260,632	DS: X 2005 Amended	CP: 2006 Budget	Name of City: BRUNO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR:  2005  Budget  7,000	DS: 2005 Amended	CP:
State General Purpose Aid   184,373     215,088   State General Purpose Aid   22,049   23,541   21,421     State Categorical Aid   17,000     16,400   State Categorical Aid   2,800   2,800   2,800     Grants from County/Other Local Grants             Charges for Services   127,256     118,669   Charges for Services   10,000   8,508   9,500     Fines and Forfeits   4,200     4,200   Fines and Forfeits           Interest on Investments   14,170     16,320   Interest on Investments   1,300   2,592   1,500     Miscellaneous Revenues   12,450     12,800   Miscellaneous Revenues   7,000   35,133   7,000     Total Revenues   680,191     692,849   Total Revenues   7,000   35,133   7,000     Total Revenues   7,000   3,000     34,000   Transfers from Other Funds   2,000   2,000   2,000     Total Revenues and Other Sources   7,16,191     726,849   Total Revenues and Other Sources   53,399   143,771   52,471     Current Expenditures	Name of City: BROWNTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget 260,632 53,200	DS: X 2005 Amended	CP:	Name of City: BRUNO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget 7,000 250	DS: 2005 Amended 6,884	7,000  250
Grants from County/Other Local Grants         —         Grants from County/Other Local Grants         —	Name of City: BROWNTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget 260,632 53,200 6,910	DS: X 2005 Amended	CP: 2006 Budget 251,222 50,650 7,500	Name of City: BRUNO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget 7,000 250 1,000	DS: 2005 Amended 6,884	7,000  250 1,000
Charges for Services         127,256         — 118,669         Charges for Services         10,000         8,508         9,500           Fines and Forfeits         4,200         — 4,200         Fines and Forfeits         — — — — — — — — — — — — — — — — — — —	Name of City: BROWNTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  260,632 53,200 6,910	DS: X 2005 Amended	CP:	Name of City: BRUNO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  7,000 250 1,000	DS:	2006 Budget 7,000  250 1,000
Fines and Forfeits	Name of City: BROWNTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  260,632 53,200 6,910 184,373	DS: X 2005 Amended	CP:	Name of City: BRUNO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  7,000 250 1,000 22,049	DS:	7,000  250 1,000  21,421
Interest on Investments	Name of City: BROWNTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  260,632 53,200 6,910 184,373 17,000	DS: X 2005 Amended	CP:	Name of City: BRUNO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR:  2005  Budget  7,000 250 1,000 22,049 2,800	DS: 2005 Amended 6,884 866 61,445 23,541 2,802	CP:
Miscellaneous Revenues         12,450	Name of City: BROWNTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005  Budget  260,632 53,200 6,910 184,373 17,000 127,256	DS: X 2005 Amended	CP:	Name of City: BRUNO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005  Budget  7,000 250 1,000 22,049 2,800 10,000	DS: 2005 Amended  6,884 866 61,445 23,541 2,802 8,508	CP:
Total Revenues	Name of City: BROWNTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  260,632   53,200 6,910  184,373 17,000  127,256 4,200	DS: X 2005 Amended	CP: 2006 Budget  251,222 50,650 7,500 215,088 16,400 118,669 4,200	Name of City: BRUNO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  7,000 250 1,000 22,049 2,800 10,000	DS:	2006 Budget  7,000 250 1,000 21,421 2,800 9,500
Proceeds from Bond Sales	Name of City: BROWNTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  260,632   53,200 6,910  184,373 17,000  127,256 4,200 14,170	DS: X  2005 Amended	CP:	Name of City: BRUNO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR: 2005 Budget  7,000 250 1,000 22,049 2,800 10,000 1,300	DS:	2006 Budget  7,000 250 1,000 21,421 2,800 9,500 1,500
Transfers from Other Funds         36,000	Name of City: BROWNTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  260,632   53,200 6,910  184,373 17,000  127,256 4,200 14,170 12,450	DS: X 2005 Amended	CP:	Name of City: BRUNO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR: 2005 Budget  7,000 250 1,000 22,049 2,800 10,000 1,300 7,000	DS:	2006 Budget  7,000 250 1,000 21,421 2,800 9,500 1,500 7,000
Total Revenues and Other Sources   Total Revenues and Other Sources   53,399   143,771   52,471	Name of City: BROWNTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  260,632   53,200 6,910  184,373 17,000  127,256 4,200 14,170 12,450 680,191	DS: X 2005 Amended	CP:	Name of City: BRUNO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR: 2005 Budget  7,000 250 1,000 10,000 1,300 7,000 51,399	DS:	2006 Budget  7,000 250 1,000 21,421 2,800 9,500 1,500 7,000 50,471
General Government         74,885	Name of City: BROWNTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR: 2005 Budget  260,632 53,200 6,910 184,373 17,000 127,256 4,200 14,170 12,450 680,191	DS: X 2005 Amended	CP:	Name of City: BRUNO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  7,000 250 1,000 22,049 2,800 10,000 1,300 7,000 51,399	DS:	2006 Budget  7,000 250 1,000 21,421 2,800 9,500 1,500 7,000 50,471
General Government         74,885	Name of City: BROWNTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  260,632   53,200 6,910  184,373 17,000   127,256 4,200 14,170 12,450 680,191 36,000	DS: X 2005 Amended	CP:	Name of City: BRUNO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  7,000 250 1,000 10,000 1,300 7,000 51,399 2,000	DS:	2006 Budget  7,000 250 1,000 21,421 2,800 9,500 1,500 7,000 50,471 2,000
Streets and Highways         66,045	Name of City: BROWNTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	GF: X SR:  2005  Budget  260,632   53,200 6,910  184,373 17,000   127,256 4,200 14,170 12,450 680,191 36,000	DS: X 2005 Amended	CP:	Name of City: BRUNO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	GF: X SR:  2005  Budget  7,000 250 1,000 10,000 1,300 7,000 51,399 2,000	DS:	2006 Budget  7,000 250 1,000 21,421 2,800 9,500 1,500 7,000 50,471 2,000
Sanitation         54,275          54,817         Sanitation         2,500         2,130         2,500           Health            Health              Culture and Recreation         19,694          22,477         Culture and Recreation         3,000         1,339         3,000           Urban & Economic Development & Housing           Urban & Economic Development & Housing              Miscellaneous Current Expenditures         4,500          4,575         Miscellaneous Current Expenditures         3,650         2,110         3,650           Total Current Expenditures         485,053          499,984         Total Current Expenditures         51,350         112,751         51,350           Debt Service - Principal         71,225          75,000         Debt Service - Principal              Interest and Fiscal Charges         95,020          93,005         Interest and Fiscal Charges              Total Capital Outlay         58,300          56,800         Total Capital Outlay	Name of City: BROWNTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  260,632  53,200 6,910 184,373 17,000 127,256 4,200 14,170 12,450 680,191 36,000 716,191	DS: X  2005 Amended	CP:	Name of City: BRUNO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR: 2005 Budget  7,000 250 1,000 22,049 2,800 10,000 1,300 7,000 51,399 2,000 53,399	DS:	2006 Budget  7,000 250 1,000 21,421 2,800 9,500 1,500 7,000 50,471 2,000 52,471
Health	Name of City: BROWNTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  260,632  53,200 6,910 184,373 17,000 127,256 4,200 14,170 12,450 680,191 36,000 716,191  74,885 265,654	DS: X  2005 Amended	CP:	Name of City: BRUNO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR:  2005  Budget  7,000 250 1,000 10,000 1,300 7,000 51,399 2,000 53,399  18,000 16,000	DS:	2006 Budget  7,000 250 1,000 21,421 2,800 9,500 7,000 50,471 2,000 52,471  18,000 16,000
Culture and Recreation         19,694          22,477         Culture and Recreation         3,000         1,339         3,000           Urban & Economic Development & Housing	Name of City: BROWNTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  260,632   53,200 6,910  184,373 17,000  127,256 4,200 14,170 12,450 680,191 36,000  716,191  74,885 265,654 66,045	DS: X 2005 Amended	CP:	Name of City: BRUNO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  7,000 250 1,000 10,000 1,300 7,000 51,399 2,000 53,399  18,000 16,000 8,200	DS:	2006 Budget  7,000 250 1,000 21,421 2,800 9,500 1,500 7,000 50,471 2,000 52,471  18,000 16,000 8,200
Urban & Economic Development & Housing           4,575         Urban & Economic Development & Housing              4,575         Miscellaneous Current Expenditures         3,650         2,110         3,650           Total Current Expenditures         485,053          499,984         Total Current Expenditures         51,350         112,751         51,350           Debt Service - Principal         71,225          75,000         Debt Service - Principal              Interest and Fiscal Charges         95,020          93,005         Interest and Fiscal Charges              Total Capital Outlay         58,300          56,800         Total Capital Outlay              Transfer to Other Funds         2,000         2,000         2,000         2,000         2,000	Name of City: BROWNTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  260,632  53,200 6,910 184,373 17,000 127,256 4,200 14,170 12,450 680,191 36,000 716,191  74,885 265,654 66,045 54,275	DS: X 2005 Amended	CP:	Name of City: BRUNO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  7,000 250 1,000 22,049 2,800 10,000 7,000 51,399 2,000 53,399  18,000 16,000 8,200 2,500	DS:	2006 Budget  7,000 250 1,000 21,421 2,800 9,500 1,500 7,000 50,471 2,000 52,471  18,000 16,000 8,200
Miscellaneous Current Expenditures         4,500          4,575         Miscellaneous Current Expenditures         3,650         2,110         3,650           Total Current Expenditures         485,053          499,984         Total Current Expenditures         51,350         112,751         51,350           Debt Service - Principal         71,225          75,000         Debt Service - Principal              Interest and Fiscal Charges         95,020          93,005         Interest and Fiscal Charges              Total Capital Outlay         58,300          56,800         Total Capital Outlay              Transfer to Other Funds         2,000         2,000         2,000         2,000         2,000	Name of City: BROWNTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  260,632   53,200 6,910  184,373 17,000  127,256 4,200 14,170 12,450 680,191 36,000 716,191  74,885 265,654 66,045 54,275	DS: X 2005 Amended	CP:	Name of City: BRUNO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  7,000 250 1,000 22,049 2,800 10,000 51,399 2,000 53,399  18,000 16,000 8,200 2,500	DS: 2005 Amended  6,884 866 61,445 23,541 2,802 8,508 2,592 35,133 141,771 2,000 143,771  16,466 85,591 5,115 2,130	CP:
Total Current Expenditures         485,053          499,984         Total Current Expenditures         51,350         112,751         51,350           Debt Service - Principal         71,225          75,000         Debt Service - Principal              Interest and Fiscal Charges         95,020          93,005         Interest and Fiscal Charges              Total Capital Outlay         58,300          56,800         Total Capital Outlay              Transfer to Other Funds         2,000         2,000         2,000         2,000	Name of City: BROWNTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  260,632  53,200 6,910 184,373 17,000 127,256 4,200 14,170 12,450 680,191 36,000 716,191  74,885 265,654 66,045 54,275 19,694	DS: X 2005 Amended	CP:	Name of City: BRUNO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  7,000  250 1,000 22,049 2,800 10,000 1,300 7,000 51,399 2,000 53,399  18,000 16,000 8,200 2,500 3,000	DS: 2005 Amended  6,884 866 61,445 23,541 2,802 8,508 2,592 35,133 141,771 2,000 143,771  16,466 85,591 5,115 2,130 1,339	2006 Budget  7,000 250 1,000 21,421 2,800 9,500 1,500 7,000 50,471 2,000 52,471  18,000 16,000 8,200 2,500 3,000
Debt Service - Principal         71,225          75,000         Debt Service - Principal  -	Name of City: BROWNTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  260,632  53,200 6,910 184,373 17,000 127,256 4,200 14,170 12,450 680,191 36,000  716,191  74,885 265,654 66,045 54,275 19,694	DS: X  2005 Amended	CP:	Name of City: BRUNO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005 Budget  7,000 250 1,000 22,049 2,800 10,000 1,300 7,000 51,399 2,000 53,399  18,000 16,000 8,200 2,500 3,000	DS:	2006 Budget  7,000 250 1,000 21,421 2,800 9,500 7,000 50,471 2,000 52,471  18,000 16,000 8,200 2,500 3,000
Interest and Fiscal Charges         95,020          93,005         Interest and Fiscal Charges              Total Capital Outlay         58,300          56,800         Total Capital Outlay              Transfer to Other Funds             Transfer to Other Funds         2,000         2,000         2,000	Name of City: BROWNTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  260,632  53,200 6,910 184,373 17,000 127,256 4,200 14,170 12,450 680,191 36,000 716,191  74,885 265,654 66,045 54,275 19,694 4,500	DS: X  2005 Amended	CP:	Name of City: BRUNO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  7,000  250 1,000 22,049 2,800 10,000 51,399 2,000 53,399  18,000 16,000 8,200 2,500 2,500 3,000 3,650	DS:	2006 Budget  7,000 250 1,000 21,421 2,800 9,500 7,000 50,471 2,000 52,471  18,000 16,000 8,200 2,500 3,000 3,650
Transfer to Other Funds           Transfer to Other Funds         2,000         2,000         2,000	Name of City: BROWNTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  260,632  53,200 6,910 184,373 17,000  127,256 4,200 14,170 12,450 680,191 36,000  716,191  74,885 265,654 66,045 54,275 19,694 4,500  485,053	DS: X 2005 Amended	CP:	Name of City: BRUNO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  7,000 250 1,000 22,049 2,800 10,000 1,300 7,000 51,399 2,000 53,399  18,000 16,000 8,200 2,500 3,000 3,650 51,350	DS:	2006 Budget  7,000 250 1,000 21,421 2,800 9,500 7,000 50,471 2,000 52,471  18,000 16,000 8,200 2,500 3,000 3,650
	Name of City: BROWNTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  260,632  53,200 6,910 184,373 17,000 127,256 4,200 14,170 12,450 680,191 36,000 716,191  74,885 265,654 66,045 54,275 19,694 4,500  485,053 71,225 95,020	DS: X 2005 Amended	CP: 2006 Budget  251,222 50,650 7,500 215,088 16,400 118,669 4,200 16,320 12,800 692,849 34,000 726,849  78,122 263,416 76,577 54,817 22,477 4,575 499,984 75,000 93,005	Name of City: BRUNO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  7,000 250 1,000 22,049 2,800 10,000 51,399 2,000 53,399  18,000 16,000 8,200 2,500 3,000 51,350 3,650 51,350	DS:	2006 Budget  7,000 250 1,000 21,421 2,800 9,500 7,000 50,471 2,000 52,471  18,000 16,000 8,200 2,500 3,000 51,350
Total Expenditures and Other Uses         709,598          724,789         Total Expenditures and Other Uses         53,350         114,751         53,350	Name of City: BROWNTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  260,632  53,200 6,910 184,373 17,000 127,256 4,200 14,170 12,450 680,191 36,000 716,191  74,885 265,654 66,045 54,275 19,694 4,500  485,053 71,225 95,020 58,300	DS: X 2005 Amended	CP:	Name of City: BRUNO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  7,000  250 1,000 22,049 2,800 10,000 51,399 2,000 53,399  18,000 16,000 8,200 2,500 3,000 3,650 51,350	DS:	CP:
	Name of City: BROWNTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	GF: X SR:  2005  Budget  260,632   53,200 6,910  184,373 17,000  127,256 4,200 14,170 12,450 680,191 36,000  716,191  74,885 265,654 66,045 54,275 19,694 4,500 485,053 71,225 95,020 58,300	DS: X 2005 Amended	CP: 2006 Budget  251,222 50,650 7,500 215,088 16,400 118,669 4,200 16,320 12,800 692,849 34,000 726,849  78,122 263,416 76,577 54,817 4,575 499,984 75,000 93,005 56,800	Name of City: BRUNO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	GF: X SR:  2005  Budget  7,000 250 1,000 22,049 2,800 10,000 51,399 2,000 53,399  18,000 16,000 8,200 2,500 3,000 51,350 3,650 51,350 2,000	DS:	CP:

Name of City: BUCKMAN				Name of City: BUFFALO			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR	X DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	23,366		23,366	Property Taxes	1,102,495		1,674,637
Tax Increments All Other Taxes				Tax Increments All Other Taxes	500,000		1,600
Special Assessments	3,487		3,895	Special Assessments			
Licenses and Permits	3,215		3,300	Licenses and Permits	344,290		345,100
Federal Grants				Federal Grants	30,000		
State General Purpose Aid	11,876		17,320	State General Purpose Aid	1,249,519		1,415,301
State Categorical Aid Grants from County/Other Local Grants	2,208		2,708	State Categorical Aid Grants from County/Other Local Grants	306,187 34,622		456,441 62,343
Charges for Services	11,456		13,041	Charges for Services	1,967,252		2,276,361
Fines and Forfeits				Fines and Forfeits	62,750		60,000
Interest on Investments	1,008		1,017	Interest on Investments	20,075		20,325
Miscellaneous Revenues	11,147		8,708	Miscellaneous Revenues	248,353		220,616
Total Revenues	67,763		73,355	Total Revenues	5,865,543		6,532,724
Proceeds from Bond Sales Transfers from Other Funds	242			Proceeds from Bond Sales Transfers from Other Funds	1 297 500		1 452 592
	243				1,387,500		1,453,583
<b>Total Revenues and Other Sources</b>	68,006		73,355	Total Revenues and Other Sources	7,253,043		7,986,307
Current Expenditures	8 800		0.515	Current Expenditures	1,037,907		1 169 670
General Government Public Safety	8,800 967		9,515 1,083	General Government Public Safety	1,700,209		1,168,679 1,892,122
Streets and Highways	6,235		8,585	Streets and Highways	951,785		1,197,574
Sanitation	13,953		15,564	Sanitation	521,500		545,000
Health				Health	281,760		348,350
Culture and Recreation	6,558		6,918	Culture and Recreation	1,152,898		1,387,088
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	400		400	Miscellaneous Current Expenditures	100		100
Total Current Expenditures Debt Service - Principal	36,913 20,000		42,065 10,000	Total Current Expenditures Debt Service - Principal	5,646,159 479,316		6,538,913 434,027
Interest and Fiscal Charges	2,471		1,500	Interest and Fiscal Charges	276,798		262,156
Total Capital Outlay	6,000		3,000	Total Capital Outlay	443,509		503,850
Transfer to Other Funds				Transfer to Other Funds	262,500		353,583
<b>Total Expenditures and Other Uses</b>	65,384		56,565	<b>Total Expenditures and Other Uses</b>	7,108,282		8,092,529
Name of City: BUFFALO LAKE	an V an		<b>—</b>	Name of City: BUHL	an V an	V za V	on V
Name of City: BUFFALO LAKE Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:	Name of City: BUHL Adopted Budgets for the following funds:	GF: X SR:	2005	CP: X 2006
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget		2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 404,050	2005 Amended 407,810	2006 Budget 412,131	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended	2006 Budget 220,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 404,050 6,606	2005 Amended 407,810	2006 Budget 412,131 13,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 220,000 26,341	2005 Amended	2006 Budget 220,000 25,841
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 404,050	2005 Amended 407,810	2006 Budget 412,131	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended	2006 Budget 220,000 25,841 4,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 404,050 6,606	2005 Amended 407,810	2006 Budget 412,131 13,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 220,000 26,341 4,500	2005 Amended	2006 Budget 220,000 25,841
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 404,050 6,606  99,500	2005 Amended 407,810  76,776	2006 Budget 412,131 13,000  107,665	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 220,000 26,341 4,500 19,000	2005 Amended	2006 Budget 220,000 25,841 4,500 18,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 404,050 6,606  99,500  192,639	2005 Amended 407,810  76,776 1,015  169,783	2006 Budget 412,131 13,000  107,665  236,739	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 220,000 26,341 4,500 19,000 4,204  509,270	2005 Amended	2006 Budget 220,000 25,841 4,500 18,700 1,300  492,373
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  404,050 6,606 99,500 192,639	2005 Amended 407,810  76,776 1,015  169,783	2006 Budget  412,131 13,000 107,665 236,739	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 220,000 26,341 4,500 19,000 4,204  509,270 12,350	2005 Amended	2006 Budget 220,000 25,841 4,500 18,700 1,300  492,373 11,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  404,050 6,606 99,500 192,639 5,000	2005 Amended  407,810 76,776 1,015 169,783	2006 Budget  412,131 13,000 107,665 236,739 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  220,000 26,341 4,500 19,000 4,204 509,270 12,350	2005 Amended	2006 Budget 220,000 25,841 4,500 18,700 1,300  492,373 11,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  404,050 6,606 99,500 192,639	2005 Amended 407,810  76,776 1,015  169,783	2006 Budget  412,131 13,000 107,665 236,739 5,000 50,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 220,000 26,341 4,500 19,000 4,204  509,270 12,350	2005 Amended	2006 Budget 220,000 25,841 4,500 18,700 1,300  492,373 11,500  40,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  404,050 6,606 99,500 192,639 5,000 20,000	2005 Amended  407,810 76,776 1,015 169,783 119,623	2006 Budget  412,131 13,000 107,665 236,739 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  220,000 26,341 4,500 19,000 4,204 509,270 12,350 69,250	2005 Amended	2006 Budget 220,000 25,841 4,500 18,700 1,300  492,373 11,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  404,050 6,606 99,500 192,639 5,000 20,000 40,000 25,000	2005 Amended  407,810 76,776 1,015 169,783 119,623 625 14,994 62,873	2006 Budget  412,131 13,000 107,665 236,739 5,000 50,000 1,000 21,000 25,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  220,000 26,341 4,500 19,000 4,204 509,270 12,350 69,250 1,500 4,000 36,650	2005 Amended	2006 Budget  220,000 25,841 4,500 18,700 1,300 492,373 11,500 40,800 1,000 5,324 37,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  404,050 6,606 99,500 192,639 5,000 20,000 40,000 25,000 792,795	2005 Amended  407,810 76,776 1,015 169,783 119,623 625 14,994 62,873 853,499	2006 Budget  412,131 13,000 107,665 236,739 5,000 50,000 1,000 21,000 25,000 871,535	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  220,000 26,341 4,500 19,000 4,204 509,270 12,350 69,250 1,500 4,000 36,650 907,065	2005 Amended	2006 Budget  220,000 25,841 4,500 18,700 1,300 492,373 11,500 40,800 1,000 5,324 37,500 858,838
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  404,050 6,606 99,500 192,639 5,000 20,000 40,000 25,000 792,795	2005 Amended  407,810 76,776 1,015 169,783 119,623 625 14,994 62,873 853,499	2006 Budget  412,131 13,000 107,665 236,739 5,000 50,000 1,000 21,000 25,000 871,535	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  220,000 26,341 4,500 19,000 4,204 509,270 12,350 69,250 1,500 4,000 36,650 907,065	2005 Amended	2006 Budget  220,000 25,841 4,500 18,700 1,300 492,373 11,500 40,800 1,000 5,324 37,500 858,838
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  404,050 6,606 99,500 192,639 5,000 20,000 40,000 25,000 792,795	2005 Amended  407,810 76,776 1,015 169,783 119,623 625 14,994 62,873 853,499	2006 Budget  412,131 13,000 107,665 236,739 5,000 50,000 1,000 21,000 25,000 871,535	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  220,000 26,341 4,500 19,000 4,204 509,270 12,350 69,250 1,500 4,000 36,650 907,065	2005 Amended	2006 Budget  220,000 25,841 4,500 18,700 1,300 492,373 11,500 40,800 1,000 5,324 37,500 858,838
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  404,050 6,606 99,500 192,639 5,000 20,000 40,000 25,000 792,795	2005 Amended  407,810 76,776 1,015 169,783 119,623 625 14,994 62,873 853,499	2006 Budget  412,131 13,000 107,665 236,739 5,000 50,000 1,000 21,000 25,000 871,535	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  220,000 26,341 4,500 19,000 4,204 509,270 12,350 69,250 1,500 4,000 36,650 907,065	2005 Amended	2006 Budget  220,000 25,841 4,500 18,700 1,300 492,373 11,500 40,800 1,000 5,324 37,500 858,838
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  404,050 6,606 99,500 192,639 5,000 20,000 40,000 25,000 792,795 792,795	2005 Amended  407,810 76,776 1,015 169,783 119,623 625 14,994 62,873 853,499 853,499	2006 Budget  412,131 13,000 107,665 236,739 5,000 50,000 1,000 21,000 25,000 871,535 871,535	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  220,000 26,341 4,500 19,000 4,204 509,270 12,350 69,250 1,500 4,000 36,650 907,065 907,065	2005 Amended	2006 Budget  220,000 25,841 4,500 18,700 1,300 492,373 11,500 40,800 1,000 5,324 37,500 858,838 858,838
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  404,050 6,606 99,500 192,639 5,000 20,000 40,000 25,000 792,795 792,795	2005 Amended  407,810 76,776 1,015 169,783 119,623 625 14,994 62,873 853,499 853,499 236,135	2006 Budget  412,131 13,000 107,665 236,739 5,000 50,000 1,000 21,000 25,000 871,535 871,535	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  220,000 26,341 4,500 19,000 4,204 509,270 12,350 69,250 1,500 4,000 36,650 907,065 907,065	2005 Amended	2006 Budget  220,000 25,841 4,500 18,700 1,300 492,373 11,500 40,800 1,000 5,324 37,500 858,838 858,838
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  404,050 6,606 99,500 192,639 5,000 20,000 40,000 25,000 792,795 792,795	2005 Amended  407,810 76,776 1,015 169,783 119,623 625 14,994 62,873 853,499 853,499	2006 Budget  412,131 13,000 107,665 236,739 5,000 50,000 1,000 21,000 25,000 871,535 871,535	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  220,000 26,341 4,500 19,000 4,204 509,270 12,350 69,250 1,500 4,000 36,650 907,065 907,065	2005 Amended	2006 Budget  220,000 25,841 4,500 18,700 1,300 492,373 11,500 40,800 1,000 5,324 37,500 858,838 858,838
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  404,050 6,606 99,500 192,639 5,000 20,000 40,000 25,000 792,795 792,795	2005 Amended  407,810 76,776 1,015 169,783 119,623 625 14,994 62,873 853,499 853,499 236,135 200,274	2006 Budget  412,131 13,000 107,665 236,739 5,000 50,000 1,000 21,000 25,000 871,535 871,535	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  220,000 26,341 4,500 19,000 4,204 509,270 12,350 69,250 1,500 4,000 36,650 907,065 907,065  152,065 236,496	2005 Amended	2006 Budget  220,000 25,841 4,500 18,700 1,300 492,373 11,500 40,800 1,000 5,324 37,500 858,838 858,838
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  404,050 6,606 99,500 192,639 5,000 20,000 40,000 25,000 792,795 792,795  170,000 140,000 70,000 900 30,000	2005 Amended  407,810 76,776 1,015 169,783 119,623 625 14,994 62,873 853,499 853,499  236,135 200,274 103,678 1,978	2006 Budget  412,131 13,000 107,665 236,739 5,000 50,000 1,000 21,000 25,000 871,535 871,535  175,000 150,000 1,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  220,000 26,341 4,500 19,000 4,204 509,270 12,350 69,250 1,500 4,000 36,650 907,065  152,065 236,496 197,256	2005 Amended	2006 Budget  220,000 25,841 4,500 18,700 1,300 492,373 11,500 40,800 1,000 5,324 37,500 858,838 858,838  177,900 135,398 204,714
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  404,050 6,606 99,500 192,639 5,000 20,000 40,000 25,000 792,795 792,795  170,000 140,000 70,000 900 30,000 9,000	2005 Amended  407,810 76,776 1,015 169,783 119,623 625 14,994 62,873 853,499 853,499  236,135 200,274 103,678 1,978 7,710	2006 Budget  412,131 13,000 107,665 236,739 5,000 50,000 1,000 21,000 25,000 871,535 871,535  175,000 150,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  220,000 26,341 4,500 19,000 4,204 509,270 12,350 69,250 1,500 4,000 36,650 907,065 907,065  152,065 236,496 197,256 110,010	2005 Amended	2006 Budget  220,000 25,841 4,500 18,700 1,300 492,373 11,500 40,800 1,000 5,324 37,500 858,838 858,838  177,900 135,398 204,714 114,085
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  404,050 6,606 99,500 192,639 5,000 20,000 40,000 25,000 792,795 792,795  170,000 140,000 70,000 900 30,000 9,000	2005 Amended  407,810 76,776 1,015 169,783 119,623 625 14,994 62,873 853,499 853,499  236,135 200,274 103,678 1,978 7,710	2006 Budget  412,131 13,000 107,665 236,739 5,000 50,000 1,000 21,000 25,000 871,535 871,535  175,000 150,000 1,000 1,000 8,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  220,000 26,341 4,500 19,000 4,204 509,270 12,350 1,500 4,000 36,650 907,065 907,065  152,065 236,496 197,256 110,010 8,100	2005 Amended	2006 Budget  220,000 25,841 4,500 18,700 1,300 492,373 11,500 40,800 1,000 5,324 37,500 858,838 858,838  177,900 135,398 204,714 114,085
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  404,050 6,606 99,500 192,639 5,000 20,000 40,000 25,000 792,795 792,795 170,000 140,000 70,000 900 30,000 9,000 2,000	2005 Amended  407,810 76,776 1,015 169,783 119,623 625 14,994 62,873 853,499 853,499  236,135 200,274 103,678 1,978 7,710 28,356	2006 Budget  412,131 13,000 107,665 236,739 5,000 50,000 1,000 21,000 25,000 871,535 871,535  175,000 150,000 1,000 1,000 1,000 8,000 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  220,000 26,341 4,500 19,000 4,204 509,270 12,350 1,500 4,000 36,650 907,065 907,065  152,065 236,496 197,256 110,010 8,100 42,822	2005 Amended	2006 Budget  220,000 25,841 4,500 18,700 1,300 492,373 11,500 40,800 1,000 5,324 37,500 858,838 858,838  177,900 135,398 204,714 114,085 46,219
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  404,050 6,606 99,500 192,639 5,000 20,000 40,000 25,000 792,795 792,795  170,000 140,000 70,000 900 30,000 9,000	2005 Amended  407,810 76,776 1,015 169,783 119,623 625 14,994 62,873 853,499 853,499  236,135 200,274 103,678 1,978 7,710	2006 Budget  412,131 13,000 107,665 236,739 5,000 50,000 1,000 21,000 25,000 871,535 871,535  175,000 150,000 1,000 1,000 8,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  220,000 26,341 4,500 19,000 4,204 509,270 12,350 1,500 4,000 36,650 907,065 907,065  152,065 236,496 197,256 110,010 8,100	2005 Amended	2006 Budget  220,000 25,841 4,500 18,700 1,300 492,373 11,500 40,800 1,000 5,324 37,500 858,838 858,838  177,900 135,398 204,714 114,085
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  404,050 6,606 99,500 192,639 5,000 20,000 40,000 25,000 792,795 792,795 170,000 140,000 70,000 140,000 900 30,000 9,000 9,000 2,000 421,900	2005 Amended  407,810 76,776 1,015 169,783 119,623 625 14,994 62,873 853,499 853,499  236,135 200,274 103,678 1,978 7,710 28,356 578,131	2006 Budget  412,131 13,000 107,665 236,739 5,000 50,000 1,000 21,000 25,000 871,535 871,535  175,000 150,000 1,000 1,000 8,000 2,000 436,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  220,000 26,341 4,500 19,000 4,204 509,270 12,350 4,000 36,650 907,065 907,065  152,065 236,496 197,256 110,010 8,100 42,822 746,749	2005 Amended	2006 Budget  220,000 25,841 4,500 18,700 1,300 492,373 11,500 40,800 1,000 5,324 37,500 858,838 858,838  177,900 135,398 204,714 114,085 46,219 678,316
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  404,050 6,606 99,500 192,639 5,000 20,000 40,000 25,000 792,795 792,795  170,000 140,000 70,000 900 30,000 9,000 2,000 421,900 315,000 53,000	2005 Amended  407,810 76,776 1,015 169,783 119,623 625 14,994 62,873 853,499 853,499  236,135 200,274 103,678 1,978 7,710 28,356 578,131 115,285 52,645	2006 Budget  412,131 13,000 107,665 236,739 5,000 50,000 1,000 21,000 25,000 871,535 871,535  175,000 150,000 1,000 8,000 2,000 436,000 300,000 48,456 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  220,000 26,341 4,500 19,000 4,204 509,270 12,350 69,250 1,500 4,000 36,650 907,065  152,065 236,496 197,256 110,010 8,100 42,822 746,749 61,111 40,205 59,000	2005 Amended	2006 Budget  220,000 25,841 4,500 18,700 1,300 492,373 11,500 40,800 1,000 5,324 37,500 858,838 858,838  177,900 135,398 204,714 114,085 46,219 678,316 61,111
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  404,050 6,606 99,500 192,639 5,000 20,000 40,000 25,000 792,795 792,795  170,000 140,000 900 30,000 9,000 2,000 421,900 315,000 53,000	2005 Amended  407,810 76,776 1,015 169,783 119,623 625 14,994 62,873 853,499  236,135 200,274 103,678 1,978 7,710 28,356 578,131 115,285 52,645 11,000	2006 Budget  412,131 13,000 107,665 236,739 5,000 50,000 1,000 21,000 25,000 871,535 871,535  175,000 150,000 1,000 8,000 2,000 436,000 300,000 48,456 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  220,000 26,341 4,500 19,000 4,204 509,270 12,350 69,250 1,500 4,000 36,650 907,065  907,065  152,065 236,496 197,256 110,010 8,100 42,822 746,749 61,111 40,205 59,000	2005 Amended	2006 Budget  220,000 25,841 4,500 18,700 1,300 492,373 11,500 40,800 1,000 5,324 37,500 858,838 858,838  177,900 1355,398 204,714 114,085 46,219 678,316 61,111 37,175
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  404,050 6,606 99,500 192,639 5,000 20,000 40,000 25,000 792,795 792,795  170,000 140,000 70,000 900 30,000 9,000 2,000 421,900 315,000 53,000	2005 Amended  407,810 76,776 1,015 169,783 119,623 625 14,994 62,873 853,499 853,499  236,135 200,274 103,678 1,978 7,710 28,356 578,131 115,285 52,645	2006 Budget  412,131 13,000 107,665 236,739 5,000 50,000 1,000 21,000 25,000 871,535 871,535  175,000 150,000 1,000 8,000 2,000 436,000 300,000 48,456 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  220,000 26,341 4,500 19,000 4,204 509,270 12,350 69,250 1,500 4,000 36,650 907,065  152,065 236,496 197,256 110,010 8,100 42,822 746,749 61,111 40,205 59,000	2005 Amended	2006 Budget  220,000 25,841 4,500 18,700 1,300 492,373 11,500 40,800 1,000 5,324 37,500 858,838 858,838  177,900 1355,398 204,714 114,085 46,219 678,316 61,111 37,175 82,236

Name of City: BURNSVILLE				Name of City: BURTRUM			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	21,121,676	21,121,676	22,235,743	Property Taxes	7,776		9,212
Tax Increments All Other Taxes	745,000	745,000		Tax Increments			
Special Assessments	745,000 2,931,207	745,000 2,931,207	805,000 2,115,399	All Other Taxes Special Assessments			
Licenses and Permits	1,797,462	1,797,462	2,041,053	Licenses and Permits	1,990		1,990
Federal Grants	769,743	789,893	341,523	Federal Grants			
State General Purpose Aid				State General Purpose Aid	20,722		22,286
State Categorical Aid	2,224,435	2,226,435	3,194,103	State Categorical Aid			
Grants from County/Other Local Grants Charges for Services	4,210,300 3,907,859	4,707,200 3,907,859	2,484,434 4,510,972	Grants from County/Other Local Grants Charges for Services	400		400
Fines and Forfeits	485,900	485,900	353,750	Fines and Forfeits			
Interest on Investments	623,609	623,609	773,787	Interest on Investments	800		1,200
Miscellaneous Revenues	1,262,981	1,273,481	2,008,984	Miscellaneous Revenues	500		500
Total Revenues	40,080,172	40,609,722	40,864,748	Total Revenues	32,188		35,588
Proceeds from Bond Sales	2,445,000	2,445,000	3,941,290	Proceeds from Bond Sales			
Transfers from Other Funds	2,511,862	2,925,362	2,989,711	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	45,037,034	45,980,084	<u>47,795,749</u>	Total Revenues and Other Sources	32,188		35,588
Current Expenditures				Current Expenditures			
General Government	5,274,569	5,274,569	5,552,447	General Government	7,998		8,398
Public Safety	13,379,936 4,888,098	13,399,786 4,888,098	14,751,591 5,173,742	Public Safety	5,900 5,000		7,200 6,000
Streets and Highways Sanitation	133,651	140,651	161,300	Streets and Highways Sanitation	5,000		0,000
Health	155,051	140,031		Health			
Culture and Recreation	3,583,366	3,643,866	3,751,902	Culture and Recreation			
Urban & Economic Development & Housing	190,747	190,747	218,779	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	677,766	677,766	660,242	Miscellaneous Current Expenditures	9,600		9,900
Total Current Expenditures	28,128,133	28,215,483	30,270,003	Total Current Expenditures	28,498		31,498
Debt Service - Principal Interest and Fiscal Charges	3,139,281 894,674	3,139,281 894,674	3,814,751 810,554	Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay	13,121,708	14,355,108	13,308,394	Total Capital Outlay			
Transfer to Other Funds	533,062	537,562	768,752	Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	45,816,858	47,142,108	48,972,454	<b>Total Expenditures and Other Uses</b>	28,498		31,498
Name of City: BUTTERFIELD				Name of City: BYRON			[m]
Name of City: BUTTERFIELD Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:	Name of City: BYRON Adopted Budgets for the following funds:	GF: X SR:	DS: X 2005	CP: X 2006
•	ш			•	- П		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 31,148	2005 Amended	2006 Budget 30,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 975,500	2005 Amended	2006 Budget 1,002,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 975,500  18,500	2005 Amended	2006 Budget 1,002,000  18,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 31,148  3,400	2005 Amended	2006 Budget 30,700  3,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 975,500	2005 Amended	2006 Budget 1,002,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 31,148  3,400	2005 Amended	2006 Budget 30,700  3,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 975,500  18,500 489,929	2005 Amended	2006 Budget 1,002,000  18,000 581,668
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  31,148 3,400 2,000 147,793	2005 Amended	30,700  3,200  900  162,037	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 975,500  18,500 489,929 34,054  344,378	2005 Amended	2006 Budget 1,002,000  18,000 581,668
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  31,148 3,400 2,000 147,793 4,810	2005 Amended	2006 Budget  30,700 3,200 900 162,037 9,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 975,500  18,500 489,929 34,054  344,378	2005 Amended	2006 Budget 1,002,000  18,000 581,668 38,900  397,397
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  31,148 3,400 2,000 147,793 4,810	2005 Amended	2006 Budget  30,700 3,200 900 162,037 9,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 975,500  18,500 489,929 34,054  344,378	2005 Amended	2006 Budget 1,002,000  18,000 581,668 38,900  397,397 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  31,148 3,400 2,000 147,793 4,810	2005 Amended	2006 Budget  30,700 3,200 900 162,037 9,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 975,500  18,500 489,929 34,054  344,378	2005 Amended	2006 Budget 1,002,000  18,000 581,668 38,900  397,397
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  31,148 3,400 2,000 147,793 4,810 21,250	2005 Amended	2006 Budget  30,700 3,200 900 162,037 9,000 23,000 7,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  975,500 18,500 489,929 34,054 344,378 242,774 4,500 15,000	2005 Amended	2006 Budget 1,002,000  18,000 581,668 38,900  397,397  229,774 5,500 15,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  31,148 3,400 2,000 147,793 4,810 21,250 8,400	2005 Amended	2006 Budget  30,700 3,200 900 162,037 9,000 23,000 7,500 200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  975,500 18,500 489,929 34,054 344,378 242,774 4,500 15,000 5,235	2005 Amended	2006 Budget 1,002,000  18,000 581,668 38,900  397,397  229,774 5,500 15,000 10,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  31,148 3,400 2,000 147,793 4,810 21,250 8,400 218,801	2005 Amended	2006 Budget  30,700 3,200 900 162,037 9,000 23,000 7,500 200 236,537	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  975,500 18,500 489,929 34,054 344,378 242,774 4,500 15,000 5,235 2,129,870	2005 Amended	2006 Budget 1,002,000  18,000 581,668 38,900  397,397  229,774 5,500 15,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  31,148 3,400 2,000 147,793 4,810 21,250 8,400 218,801	2005 Amended	2006 Budget  30,700 3,200 900 162,037 9,000 23,000 7,500 200  236,537	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	2005 Budget  975,500 18,500 489,929 34,054 344,378 242,774 4,500 15,000 5,235 2,129,870	2005 Amended	2006 Budget  1,002,000 18,000 581,668 38,900 397,397 229,774 5,500 15,000 10,500 2,298,739
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  31,148  3,400  2,000  147,793  4,810  21,250  8,400  218,801	2005 Amended	2006 Budget  30,700 3,200 900 162,037 9,000 23,000 7,500 200  236,537	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  975,500 18,500 489,929 34,054 344,378 242,774 4,500 15,000 5,235 2,129,870	2005 Amended	2006 Budget  1,002,000 18,000 581,668 38,900 397,397 229,774 5,500 15,000 10,500 2,298,739
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  31,148 3,400 2,000 147,793 4,810 21,250 8,400 218,801	2005 Amended	2006 Budget  30,700 3,200 900 162,037 9,000 23,000 7,500 200  236,537	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  975,500 18,500 489,929 34,054 344,378 242,774 4,500 15,000 5,235 2,129,870	2005 Amended	2006 Budget  1,002,000 18,000 581,668 38,900 397,397 229,774 5,500 15,000 10,500 2,298,739
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  31,148 3,400 2,000 147,793 4,810 21,250 8,400 218,801 218,801	2005 Amended	2006 Budget  30,700 3,200 900 162,037 9,000 23,000 7,500 200 236,537 236,537	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  975,500 18,500 489,929 34,054 344,378 242,774 4,500 15,000 5,235 2,129,870 2,129,870	2005 Amended	2006 Budget  1,002,000 18,000 581,668 38,900 397,397 229,774 5,500 15,000 10,500 2,298,739 2,298,739
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  31,148 3,400 2,000 147,793 4,810 21,250 8,400  218,801 218,801 112,395	2005 Amended	2006 Budget  30,700 3,200 900 162,037 9,000 23,000 7,500 200  236,537 236,537	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2005 Budget  975,500 18,500 489,929 34,054 344,378 242,774 4,500 15,000 5,235 2,129,870 2,129,870 236,035	2005 Amended	2006 Budget  1,002,000 18,000 581,668 38,900 397,397 229,774 5,500 15,000 10,500 2,298,739 2,298,739 175,227
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  31,148 3,400 2,000 147,793 4,810 21,250 8,400 218,801 218,801	2005 Amended	2006 Budget  30,700 3,200 900 162,037 9,000 23,000 7,500 200 236,537 236,537	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  975,500 18,500 489,929 34,054 344,378 242,774 4,500 15,000 5,235 2,129,870 2,129,870	2005 Amended	2006 Budget  1,002,000 18,000 581,668 38,900 397,397 229,774 5,500 15,000 10,500 2,298,739 2,298,739
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  31,148  3,400 2,000 147,793 4,810 21,250 8,400 218,801 218,801 218,801 3218,801 3218,801	2005 Amended	2006 Budget  30,700 3,200 900 162,037 9,000 23,000 7,500 200 236,537 236,537  67,146 31,825	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  975,500 18,500 489,929 34,054 344,378 242,774 4,500 15,000 5,235 2,129,870 2,129,870 236,035 476,087	2005 Amended	2006 Budget  1,002,000 18,000 581,668 38,900 397,397 229,774 5,500 15,000 10,500 2,298,739 2,298,739 175,227 627,997
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  31,148 3,400 147,793 4,810 21,250 8,400  218,801 218,801  112,395 32,210 86,140 10,700	2005 Amended	2006 Budget  30,700 3,200 900 162,037 9,000 23,000 200 236,537 236,537  67,146 31,825 77,600 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  975,500 18,500 489,929 34,054 344,378 242,774 4,500 15,000 5,235 2,129,870 2,129,870  236,035 476,087 320,586	2005 Amended	2006 Budget  1,002,000 18,000 581,668 38,900 397,397 229,774 5,500 15,000 10,500 2,298,739 22,298,739  175,227 627,997 438,914 5,628
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  31,148 3,400 2,000 147,793 4,810 21,250 8,400 218,801 218,801 218,801 112,395 32,210 86,140 10,700 1,500	2005 Amended	2006 Budget  30,700 3,200 900 162,037 9,000 23,000 200  236,537 236,537  67,146 31,825 77,600 10,000 6,927	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  975,500 18,500 489,929 34,054 344,378 242,774 4,500 15,000 5,235 2,129,870 2,129,870  236,035 476,087 320,586 7,207 206,120	2005 Amended	2006 Budget  1,002,000 18,000 581,668 38,900 397,397 229,774 5,500 15,000 10,500 2,298,739 22,298,739  175,227 627,997 438,914 5,628 205,296
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  31,148 3,400 147,793 4,810 21,250 8,400  218,801 218,801 112,395 32,210 86,140 10,700 1,500	2005 Amended	2006 Budget  30,700 3,200 900 162,037 9,000 23,000 7,500 200  236,537 236,537  67,146 31,825 77,600 10,000 6,927	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  975,500 18,500 489,929 34,054 344,378 242,774 4,500 15,000 5,235 2,129,870 2,129,870  236,035 476,087 320,586 7,207 206,120 96,906	2005 Amended	2006 Budget  1,002,000 18,000 581,668 38,900 397,397 229,774 5,500 15,000 10,500 2,298,739 22,298,739  175,227 627,997 438,914 5,628
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  31,148 3,400 2,000 147,793 4,810 21,250 8,400 218,801 218,801 218,801 112,395 32,210 86,140 10,700 1,500 1,500	2005 Amended	2006 Budget  30,700 3,200 900 162,037 9,000 23,000 7,500 200  236,537 236,537  67,146 31,825 77,600 10,000 6,927	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  975,500 18,500 489,929 34,054 344,378 242,774 4,500 15,000 5,235 2,129,870 2,129,870  236,035 476,087 320,586 7,207 206,120 96,906	2005 Amended	2006 Budget  1,002,000 18,000 581,668 38,900 397,397 229,774 5,500 15,000 10,500 2,298,739 2,298,739  175,227 627,997 438,914 5,628 205,296 224,106
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  31,148 3,400 147,793 4,810 21,250 8,400  218,801 218,801 112,395 32,210 86,140 10,700 1,500	2005 Amended	2006 Budget  30,700 3,200 900 162,037 9,000 23,000 7,500 200  236,537 236,537  67,146 31,825 77,600 10,000 6,927	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  975,500 18,500 489,929 34,054 344,378 242,774 4,500 15,000 5,235 2,129,870 2,129,870  236,035 476,087 320,586 7,207 206,120 96,906	2005 Amended	2006 Budget  1,002,000 18,000 581,668 38,900 397,397 229,774 5,500 15,000 10,500 2,298,739 22,298,739  175,227 627,997 438,914 5,628 205,296
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  31,148 3,400 2,000 147,793 4,810 21,250 8,400 218,801 218,801 218,801 112,395 32,210 86,140 10,700 1,500 1,500	2005 Amended	2006 Budget  30,700 3,200 900 162,037 9,000 23,000 7,500 200  236,537 236,537  67,146 31,825 77,600 10,000 6,927 193,498	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  975,500 18,500 489,929 34,054 344,378 242,774 4,500 15,000 5,235 2,129,870 2,129,870  236,035 476,087 320,586 7,207 206,120 96,906 1,342,941 614,047	2005 Amended	2006 Budget  1,002,000 18,000 581,668 38,900 397,397 229,774 5,500 15,000 10,500 2,298,739 22,298,739  175,227 627,997 438,914 5,628 205,296 224,106 457,462 1,677,168 457,462
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  31,148 3,400 2,000  147,793 4,810 21,250 8,400  218,801 218,801  112,395 32,210 86,140 10,700 1,500 242,945	2005 Amended	2006 Budget  30,700 3,200 900 162,037 9,000 23,000 236,537 236,537  67,146 31,825 77,600 10,000 6,927 193,498	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  975,500 18,500 489,929 34,054 344,378 242,774 4,500 15,000 5,235 2,129,870 2,129,870  236,035 476,087 320,586 7,207 206,120 96,906 1,342,941 614,047 207,000	2005 Amended	2006 Budget  1,002,000 18,000 581,668 38,900 397,397 229,774 5,500 15,000 10,500 2,298,739 22,298,739  175,227 627,997 438,914 5,628 205,296 224,106 457,462 1,677,168 457,462 144,109
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  31,148 3,400 2,000 147,793 4,810 21,250 8,400  218,801 218,801  112,395 32,210 86,140 10,700 1,500 242,945	2005 Amended	2006 Budget  30,700 3,200 900 162,037 9,000 23,000 236,537 236,537  67,146 31,825 77,600 10,000 6,927 193,498	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  975,500 18,500 489,929 34,054 344,378 242,774 4,500 15,000 5,235 2,129,870 2,129,870  236,035 476,087 320,586 7,207 206,120 96,906 1,342,941 614,047 207,000 20,000	2005 Amended	2006 Budget  1,002,000 18,000 581,668 38,900 397,397 229,774 5,500 15,000 10,500 2,298,739 22,298,739  175,227 627,997 438,914 5,628 205,296 224,106 457,462
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  31,148 3,400 2,000  147,793 4,810 21,250 8,400  218,801 218,801  112,395 32,210 86,140 10,700 1,500 242,945	2005 Amended	2006 Budget  30,700 3,200 900 162,037 9,000 23,000 236,537 236,537  67,146 31,825 77,600 10,000 6,927 193,498	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  975,500 18,500 489,929 34,054 344,378 242,774 4,500 15,000 5,235 2,129,870 2,129,870  236,035 476,087 320,586 7,207 206,120 96,906 1,342,941 614,047 207,000	2005 Amended	2006 Budget  1,002,000 18,000 581,668 38,900 397,397 229,774 5,500 15,000 10,500 2,298,739 22,298,739  175,227 627,997 438,914 5,628 205,296 224,106 457,462 1,677,168 457,462 144,109

Name of City: CALEDONIA				Name of City: CALLAWAY			
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes				Property Taxes	27,118		27,660
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits				Licenses and Permits	224		210
Federal Grants State General Purpose Aid				Federal Grants State General Purpose Aid	34,251		38,241
State Categorical Aid				State Categorical Aid	6,000		8,675
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services				Charges for Services	74,745		67,644
Fines and Forfeits Interest on Investments				Fines and Forfeits Interest on Investments			
Miscellaneous Revenues				Miscellaneous Revenues			
<b>Total Revenues</b>				<b>Total Revenues</b>	142,338		142,430
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			4,924
Total Revenues and Other Sources				Total Revenues and Other Sources	142,338		147,354
Current Expenditures General Government				Current Expenditures General Government	20,809		25,024
Public Safety				Public Safety	19,800		22,400
Streets and Highways				Streets and Highways	19,361		19,904
Sanitation				Sanitation	75,093		68,471
Health Culture and Recreation				Health Culture and Recreation	4,275		4,400
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	3,000		4,670
Total Current Expenditures				Total Current Expenditures	142,338		144,869
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay			2,485
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses				Total Expenditures and Other Uses	142,338		147,354
Name of City: CALUMET				Name of City: CAMBRIDGE			
Name of City: CALUMET  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X  2006  Rudget	Name of City: CAMBRIDGE Adopted Budgets for the following funds:	GF: X SR:	2005	CP: 2006
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 101,166  	2005 Amended 85,809	2006 Budget 101,166 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 3,041,000	2005 Amended 3,041,000  	2006 Budget 3,263,448 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 101,166	2005 Amended 85,809	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 3,041,000	2005 Amended 3,041,000	2006 Budget 3,263,448
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 101,166   1,400	2005 Amended 85,809   1,320	2006 Budget 101,166   1,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 3,041,000   421,325	2005 Amended 3,041,000   421,325	2006 Budget 3,263,448 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  101,166 1,400 197,090	2005 Amended 85,809  1,320  194,784 9,948	2006 Budget 101,166  1,300  196,621	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  3,041,000 421,325 519,566 189,372	2005 Amended  3,041,000 421,325 519,566 174,372	3,263,448  434,475  534,186 170,822
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 101,166  1,400  197,090	2005 Amended 85,809  1,320  194,784 9,948	2006 Budget 101,166  1,300  196,621	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  3,041,000 421,325 519,566 189,372 36,447	2005 Amended  3,041,000 421,325 519,566 174,372 33,000	2006 Budget  3,263,448  434,475 534,186 170,822 38,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  101,166 1,400 197,090	2005 Amended 85,809  1,320  194,784 9,948	2006 Budget 101,166  1,300  196,621	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  3,041,000 421,325 519,566 189,372	2005 Amended  3,041,000 421,325 519,566 174,372	3,263,448  434,475  534,186 170,822
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  101,166 1,400 197,090 36,000 100 7,500	2005 Amended 85,809  1,320  194,784 9,948  31,990 794 8,858	2006 Budget  101,166 1,300 196,621 40,121 1,000 8,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  3,041,000 421,325 519,566 189,372 36,447 478,900 27,000 30,300	2005 Amended  3,041,000 421,325 519,566 174,372 33,000 510,456 27,000 30,800	2006 Budget  3,263,448  434,475 534,186 170,822 38,500 475,540 25,000 31,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  101,166 1,400 197,090 36,000 100 7,500 40,000	2005 Amended 85,809  1,320  194,784 9,948  31,990 794 8,858 52,160	2006 Budget  101,166 1,300 196,621 40,121 1,000 8,800 45,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  3,041,000 421,325 519,566 189,372 36,447 478,900 27,000 30,300 14,650	2005 Amended  3,041,000 421,325 519,566 174,372 33,000 510,456 27,000 30,800 31,289	2006 Budget  3,263,448  434,475 534,186 170,822 38,500 475,540 25,000 31,400 114,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  101,166 1,400 197,090 36,000 100 7,500	2005 Amended 85,809  1,320  194,784 9,948  31,990 794 8,858	2006 Budget  101,166 1,300 196,621 40,121 1,000 8,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  3,041,000 421,325 519,566 189,372 36,447 478,900 27,000 30,300	2005 Amended  3,041,000 421,325 519,566 174,372 33,000 510,456 27,000 30,800	2006 Budget  3,263,448  434,475 534,186 170,822 38,500 475,540 25,000 31,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  101,166 1,400 197,090 36,000 100 7,500 40,000 383,256	2005 Amended 85,809  1,320  194,784 9,948  31,990 794 8,858 52,160 385,663	2006 Budget  101,166 1,300 196,621 40,121 1,000 8,800 45,000 394,008	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  3,041,000 421,325 519,566 189,372 36,447 478,900 27,000 30,300 14,650 4,758,560	2005 Amended  3,041,000 421,325 519,566 174,372 33,000 510,456 27,000 30,800 31,289 4,788,808	2006 Budget  3,263,448  434,475 534,186 170,822 38,500 475,540 25,000 31,400 114,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  101,166 1,400 197,090 36,000 100 7,500 40,000 383,256	2005 Amended  85,809 1,320 194,784 9,948 31,990 794 8,858 52,160 385,663	2006 Budget  101,166 1,300 196,621 40,121 1,000 8,800 45,000 394,008	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  3,041,000 421,325 519,566 189,372 36,447 478,900 27,000 30,300 14,650  4,758,560	2005 Amended  3,041,000 421,325 519,566 174,372 33,000 510,456 27,000 30,800 31,289  4,788,808	2006 Budget  3,263,448   434,475   534,186  170,822  38,500  475,540  25,000  31,400  114,650  5,088,021
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  101,166 1,400 197,090 36,000 100 7,500 40,000 383,256 383,256	2005 Amended  85,809 1,320 194,784 9,948 31,990 794 8,858 52,160 385,663 35,000 420,663	2006 Budget  101,166 1,300 196,621 40,121 1,000 8,800 45,000 394,008 394,008	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  3,041,000  421,325  519,566 189,372 36,447 478,900 27,000 30,300 14,650 4,758,560 633,468 5,392,028	2005 Amended  3,041,000 421,325 519,566 174,372 33,000 510,456 27,000 30,800 31,289 4,788,808 656,468  5,445,276	2006 Budget  3,263,448  434,475 534,186 170,822 38,500 475,540 25,000 31,400 114,650 5,088,021 593,000 5,681,021
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  101,166 1,400 197,090 36,000 100 7,500 40,000 383,256 383,256	2005 Amended  85,809 1,320 194,784 9,948 31,990 794 8,858 52,160 385,663 35,000 420,663	2006 Budget  101,166 1,300 196,621 40,121 1,000 8,800 45,000 394,008 394,008	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  3,041,000 421,325 519,566 189,372 36,447 478,900 27,000 30,300 14,650 633,468 5,392,028	2005 Amended  3,041,000 421,325 519,566 174,372 33,000 510,456 27,000 30,800 31,289 4,788,808 656,468 5,445,276	2006 Budget  3,263,448  434,475 534,186 170,822 38,500 475,540 25,000 31,400 114,650 5,088,021 593,000 5,681,021
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  101,166 1,400 197,090 36,000 100 7,500 40,000 383,256 383,256	2005 Amended  85,809 1,320 194,784 9,948 31,990 794 8,858 52,160 385,663 35,000 420,663	2006 Budget  101,166 1,300 196,621 40,121 1,000 8,800 45,000 394,008 394,008	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  3,041,000  421,325  519,566 189,372 36,447 478,900 27,000 30,300 14,650 4,758,560 633,468 5,392,028	2005 Amended  3,041,000 421,325 519,566 174,372 33,000 510,456 27,000 30,800 31,289 4,788,808 656,468  5,445,276	2006 Budget  3,263,448  434,475 534,186 170,822 38,500 475,540 25,000 31,400 114,650 5,088,021 593,000 5,681,021
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  101,166 1,400 197,090 36,000 100 7,500 40,000 383,256 383,256 90,000 54,000	2005 Amended  85,809 1,320 194,784 9,948 31,990 794 8,858 52,160 385,663 35,000 420,663	2006 Budget  101,166 1,300 196,621 40,121 1,000 8,800 45,000 394,008 394,008  99,000 61,000 135,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  3,041,000 421,325 519,566 189,372 36,447 478,900 27,000 30,300 14,650 633,468 5,392,028  1,350,171 1,153,837 938,073	2005 Amended  3,041,000 421,325 519,566 174,372 33,000 510,456 27,000 30,800 31,289 4,788,808 656,468 5,445,276  1,388,798 1,153,837	2006 Budget  3,263,448  434,475 534,186 170,822 38,500 475,540 25,000 31,400 114,650 5,088,021 593,000 5,681,021  1,416,244 1,305,418
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  101,166 1,400 197,090 36,000 100 7,500 40,000 383,256 383,256  90,000 54,000 125,000	2005 Amended  85,809 1,320 194,784 9,948 31,990 794 8,858 52,160 385,663 35,000 420,663  95,389 60,717 128,512	2006 Budget  101,166 1,300 196,621 40,121 1,000 8,800 45,000 394,008 394,008	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  3,041,000 421,325 519,566 189,372 36,447 478,900 27,000 30,300 14,650 633,468 5,392,028  1,350,171 1,153,837 938,073	2005 Amended  3,041,000   421,325   519,566 174,372 33,000 510,456 27,000 30,800 31,289  4,788,808   656,468  5,445,276  1,388,798 1,153,837 939,844	2006 Budget  3,263,448  434,475  534,186 170,822 38,500 475,540 25,000 31,400 114,650 5,088,021 593,000 5,681,021  1,416,244 1,305,418 1,033,472
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  101,166 1,400 197,090 36,000 100 7,500 40,000 383,256 383,256 90,000 54,000 125,000	2005 Amended  85,809 1,320 194,784 9,948 31,990 794 8,858 52,160 385,663 35,000 420,663  95,389 60,717 128,512	2006 Budget  101,166 1,300 196,621 40,121 1,000 8,800 45,000 394,008 394,008  99,000 61,000 135,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  3,041,000 421,325 519,566 189,372 36,447 478,900 27,000 30,300 14,650 4,758,560 633,468 5,392,028  1,350,171 1,153,837 938,073 151,314	2005 Amended  3,041,000 421,325 519,566 174,372 33,000 510,456 27,000 30,800 31,289 4,788,808 656,468 5,445,276  1,388,798 1,153,837 939,844 151,414	2006 Budget  3,263,448  434,475 534,186 170,822 38,500 475,540 25,000 31,400 114,650 5,088,021 593,000 5,681,021  1,416,244 1,305,418 1,033,472 164,847
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  101,166 1,400 197,090 36,000 100 7,500 40,000 383,256 383,256  90,000 54,000 125,000 40,000	2005 Amended  85,809 1,320 194,784 9,948 31,990 794 8,858 52,160 385,663 35,000 420,663  95,389 60,717 128,512 40,060	2006 Budget  101,166 1,300 196,621 40,121 1,000 8,800 45,000 394,008 394,008  99,000 61,000 135,000 45,000	Revenues: Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  3,041,000 421,325 519,566 189,372 36,447 478,900 27,000 30,300 14,650 633,468 5,392,028  1,350,171 1,153,837 938,073	2005 Amended  3,041,000   421,325   519,566 174,372 33,000 510,456 27,000 30,800 31,289  4,788,808   656,468  5,445,276  1,388,798 1,153,837 939,844	2006 Budget  3,263,448  434,475  534,186 170,822 38,500 475,540 25,000 31,400 114,650 5,088,021 593,000 5,681,021  1,416,244 1,305,418 1,033,472
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  101,166 1,400 197,090 36,000 100 7,500 40,000 383,256 383,256 40,000 125,000 40,000 339,000 339,000	2005 Amended  85,809 1,320 194,784 9,948 31,990 794 8,858 52,160 385,663 35,000 420,663  95,389 60,717 128,512 40,060 8,235 332,913	2006 Budget  101,166 1,300 196,621 40,121 1,000 8,800 45,000 394,008 394,008 10,000 135,000 10,000 350,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  3,041,000 421,325 519,566 189,372 36,447 478,900 27,000 30,300 14,650 633,468 5,392,028  1,350,171 1,153,837 938,073 151,314 328,968 80,000 4,002,363	2005 Amended  3,041,000 421,325 519,566 174,372 33,000 510,456 27,000 30,800 31,289 4,788,808 656,468 5,445,276  1,388,798 1,153,837 939,844 151,414 338,718 3,972,611	2006 Budget  3,263,448   434,475   534,186 170,822 38,500 475,540 25,000 31,400 114,650 5,088,021   593,000 5,681,021  1,416,244 1,305,418 1,033,472   164,847 311,500 70,000 4,301,481
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  101,166 1,400 197,090 36,000 100 7,500 40,000 383,256 383,256 40,000 125,000 40,000 30,000	2005 Amended  85,809 1,320 194,784 9,948 31,990 794 8,858 52,160 385,663 35,000  420,663  95,389 60,717 128,512 40,060 8,235	2006 Budget  101,166 1,300 196,621 40,121 1,000 8,800 45,000 394,008 394,008  99,000 61,000 135,000 45,000 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  3,041,000 421,325 519,566 189,372 36,447 478,900 27,000 30,300 14,650 633,468 5,392,028  1,350,171 1,153,837 938,073 151,314 328,968 80,000	2005 Amended  3,041,000 421,325 519,566 174,372 33,000 510,456 27,000 30,800 31,289 4,788,808 656,468  5,445,276  1,388,798 1,153,837 939,844 151,414 338,718	2006 Budget  3,263,448  434,475 534,186 170,822 38,500 475,540 25,000 31,400 114,650 5,088,021 593,000 5,681,021  1,416,244 1,305,418 1,033,472 164,847 311,500 70,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  101,166 1,400 197,090 36,000 100 7,500 40,000 383,256 383,256  90,000 54,000 125,000 40,000 339,000 29,000 29,000 43,000	2005 Amended  85,809 1,320 194,784 9,948 31,990 794 8,858 52,160 385,663 35,000 420,663  95,389 60,717 128,512 40,060 8,235 332,913 27,773 61,971	2006 Budget  101,166 1,300 196,621 40,121 1,000 8,800 45,000 394,008 394,008  99,000 61,000 135,000 135,000 10,000 350,000 28,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  3,041,000 421,325 519,566 189,372 36,447 478,900 27,000 30,300 14,650 4,758,560 633,468 5,392,028  1,350,171 1,153,837 938,073 151,314 328,968 80,000 4,002,363 56,000 518,890	2005 Amended  3,041,000 421,325 519,566 174,372 33,000 510,456 27,000 30,800 31,289 4,788,808 656,468 5,445,276  1,388,798 1,153,837 939,844 151,414 338,718 3,972,611 56,000 685,800	2006 Budget  3,263,448  434,475 534,186 170,822 38,500 475,540 25,000 31,400 114,650 5,088,021 593,000 5,681,021  1,416,244 1,305,418 1,033,472 164,847 311,500 70,000 4,301,481 56,250 750,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  101,166 1,400 197,090 36,000 100 7,500 40,000 383,256 383,256  90,000 54,000 125,000 40,000 30,000 339,000 29,000	2005 Amended  85,809 1,320 194,784 9,948 31,990 794 8,858 52,160 385,663 35,000 420,663  95,389 60,717 128,512 40,060 8,235 332,913 27,773	2006 Budget  101,166 1,300 196,621 40,121 1,000 8,800 45,000 394,008 394,008 10,000 135,000 28,000 28,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  3,041,000 421,325 519,566 189,372 36,447 478,900 27,000 30,300 14,650 633,468 5,392,028  1,350,171 1,153,837 938,073 151,314 328,968 80,000 4,002,363 56,000	2005 Amended  3,041,000   421,325   519,566 174,372 33,000 510,456 27,000 30,800 31,289  4,788,808   656,468  5,445,276  1,388,798 1,153,837 939,844   151,414 338,718 3,972,611 56,000	2006 Budget  3,263,448   434,475   534,186 170,822 38,500 475,540 25,000 31,400 114,650 5,088,021   593,000  5,681,021  1,416,244 1,305,418 1,033,472  164,847 311,500 70,000 4,301,481 56,250

Name of City: CAMPBELL				Name of City: CANBY			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
	2005	2005	2006	. 5	2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	24,000	24,000	28,000	Property Taxes	396,538	396,538	404,220
Tax Increments All Other Taxes				Tax Increments All Other Taxes	4,824	4,824	5,048
Special Assessments				Special Assessments	26,552	26,552	26,530
Licenses and Permits	585	585	585	Licenses and Permits	5,100	5,100	5,250
Federal Grants State General Purpose Aid	47.610	47.610	51,718	Federal Grants State General Purpose Aid	1,496,365	1,496,365	172,264 727,602
State Categorical Aid	47,610	47,610	31,/16	State Categorical Aid	648,996 26,000	648,996 26,000	29,000
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	9,300	9,300	8,200	Charges for Services	76,606	76,606	81,241
Fines and Forfeits				Fines and Forfeits	7,000	7,000	8,000
Interest on Investments Miscellaneous Revenues	800 11,790	800 11,790	800 11,700	Interest on Investments Miscellaneous Revenues	28,292 104,309	28,292 104,309	19,150 102,000
Total Revenues	94,085	94,085	101,003	Total Revenues	2,820,582	2,820,582	1,580,305
Proceeds from Bond Sales				Proceeds from Bond Sales	· · · ·		· · · ·
Transfers from Other Funds	4,500	4,500	4,500	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	98,585	98,585	105,503	<b>Total Revenues and Other Sources</b>	2,820,582	2,820,582	1,580,305
Current Expenditures	10.047	10.055	12.255	Current Expenditures	210.000	214.040	276.051
General Government Public Safety	13,267 16,821	13,267 16,821	13,267 17,371	General Government Public Safety	318,969 276,234	314,049 279,134	376,061 304,453
Streets and Highways	9,600	9,600	9,600	Streets and Highways	230,658	211,183	254,019
Sanitation				Sanitation			
Health				Health			
Culture and Recreation Urban & Economic Development & Housing	24,290	24,290	24,870	Culture and Recreation Urban & Economic Development & Housing	158,979	186,639	196,194
Miscellaneous Current Expenditures	10,527	10,527	10,827	Miscellaneous Current Expenditures	69,177	112,752	91,956
Total Current Expenditures	74,505	74,505	75,935	Total Current Expenditures	1,054,017	1,103,757	1,222,683
Debt Service - Principal				Debt Service - Principal	175,000	175,000	176,000
Interest and Fiscal Charges Total Capital Outlay	15,000	15,000		Interest and Fiscal Charges Total Capital Outlay	60,419 1,468,098	60,419 1,733,348	54,702 74,042
Transfer to Other Funds	4,500	4,500	4,500	Transfer to Other Funds			25,000
<b>Total Expenditures and Other Uses</b>	94,005	94,005	80,435	<b>Total Expenditures and Other Uses</b>	2,757,534	3,072,524	1,552,427
Name of City: CANNON FALLS	ar V ar	V 50 V	on V	Name of City: CANTON	ar V ar		an 🗖
Name of City: CANNON FALLS Adopted Budgets for the following funds:	GF: X SR:	2005	CP: X 2006	Name of City: CANTON Adopted Budgets for the following funds:	GF: X SR:	2005	CP:
Adopted Budgets for the following funds:  Revenues:	2005 Budget		2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	-	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 1,830,000	2005 Amended	2006 Budget 1,908,600	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues:	2005 Budget 1,830,000 425,000	2005 Amended	2006 Budget 1,908,600 425,000	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 1,830,000	2005 Amended	2006 Budget 1,908,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 81,950	2005 Amended	2006 Budget 82,775
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 1,830,000 425,000 20,000	2005 Amended	2006 Budget 1,908,600 425,000 20,000 500,000 131,550	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 81,950  	2005 Amended	2006 Budget 82,775  
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 1,830,000 425,000 20,000 700,000 149,550	2005 Amended	2006 Budget 1,908,600 425,000 20,000 500,000 131,550	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	81,950	2005 Amended	82,775
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 1,830,000 425,000 20,000 700,000	2005 Amended	2006 Budget 1,908,600 425,000 20,000 500,000 131,550	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 81,950  	2005 Amended	2006 Budget 82,775  
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  1,830,000 425,000 20,000 700,000 149,550 552,000 56,956 194,435	2005 Amended	2006 Budget  1,908,600 425,000 20,000 500,000 131,550 823,971 83,756 209,552	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 81,950   45,000	2005 Amended	82,775 40,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  1,830,000 425,000 20,000 700,000 149,550 552,000 56,956 194,435 660,300	2005 Amended	2006 Budget 1,908,600 425,000 20,000 500,000 131,550  823,971 83,756 209,552 637,650	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget 81,950   45,000  5,000	2005 Amended	82,775 40,000 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  1,830,000 425,000 20,000 700,000 149,550 552,000 56,956 194,435 660,300 49,300	2005 Amended	2006 Budget  1,908,600 425,000 20,000 500,000 131,550 823,971 83,756 209,552 637,650 46,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	81,950   45,000  5,000 1,000	2005 Amended	2006 Budget 82,775   40,000  5,000 200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  1,830,000 425,000 20,000 700,000 149,550 552,000 56,956 194,435 660,300	2005 Amended	2006 Budget 1,908,600 425,000 20,000 500,000 131,550  823,971 83,756 209,552 637,650	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget 81,950   45,000  5,000	2005 Amended	82,775 40,000 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  1,830,000 425,000 20,000 700,000 149,550 552,000 56,956 194,435 660,300 49,300 78,100	2005 Amended	2006 Budget  1,908,600 425,000 20,000 500,000 131,550 823,971 83,756 209,552 637,650 46,100 65,450 85,800 4,937,429	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  81,950 45,000 5,000 1,000 3,000 35,000 170,950	2005 Amended	2006 Budget 82,775   40,000  5,000 200 7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  1,830,000 425,000 20,000 700,000 149,550 552,000 56,956 194,435 660,300 49,300 78,100 77,650 4,793,291	2005 Amended	2006 Budget  1,908,600 425,000 20,000 500,000 131,550 823,971 83,756 209,552 637,650 46,100 65,450 85,800  4,937,429 6,000,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  81,950 45,000 5,000 1,000 3,000 35,000 170,950	2005 Amended	2006 Budget  82,775 40,000 5,000 200 7,000 10,000 144,975
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  1,830,000 425,000 20,000 700,000 149,550 552,000 56,956 194,435 660,300 49,300 78,100 77,650 4,793,291 1,166,336	2005 Amended	2006 Budget  1,908,600 425,000 20,000 500,000 131,550 823,971 83,756 209,552 637,650 46,100 65,450 85,800  4,937,429 6,000,000 716,312	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  81,950 45,000 5,000 1,000 3,000 35,000 170,950	2005 Amended	2006 Budget  82,775 40,000 5,000 200 7,000 10,000 144,975
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  1,830,000 425,000 20,000 700,000 149,550 552,000 56,956 194,435 660,300 49,300 78,100 77,650 4,793,291	2005 Amended	2006 Budget  1,908,600 425,000 20,000 500,000 131,550 823,971 83,756 209,552 637,650 46,100 65,450 85,800  4,937,429 6,000,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  81,950 45,000 5,000 1,000 3,000 35,000 170,950	2005 Amended	2006 Budget  82,775 40,000 5,000 200 7,000 10,000 144,975
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  1,830,000 425,000 20,000 700,000 149,550 552,000 56,956 194,435 660,300 49,300 78,100 77,650 4,793,291 1,166,336 5,959,627	2005 Amended	2006 Budget  1,908,600 425,000 20,000 500,000 131,550 823,971 83,756 209,552 637,650 46,100 65,450 85,800 4,937,429 6,000,000 716,312 11,653,741	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  81,950 45,000 5,000 1,000 3,000 35,000 170,950 170,950	2005 Amended	2006 Budget  82,775 40,000 5,000 200 7,000 10,000 144,975 144,975
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  1,830,000 425,000 20,000 700,000 149,550 552,000 56,956 194,435 660,300 49,300 78,100 77,650 4,793,291 1,166,336 5,959,627	2005 Amended	2006 Budget  1,908,600 425,000 20,000 500,000 131,550 823,971 83,756 209,552 637,650 46,100 65,450 85,800 4,937,429 6,000,000 716,312 11,653,741	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  81,950 45,000 1,000 3,000 170,950 170,950 30,000 18,800	2005 Amended	2006 Budget  82,775 40,000 5,000 200 7,000 10,000 144,975 144,975 40,000 25,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  1,830,000 425,000 20,000 700,000 149,550 552,000 56,956 194,435 660,300 49,300 78,100 77,650 4,793,291 1,166,336 5,959,627	2005 Amended	2006 Budget  1,908,600 425,000 20,000 500,000 131,550 823,971 83,756 209,552 637,650 46,100 65,450 85,800 4,937,429 6,000,000 716,312 11,653,741  656,150 945,954 680,370	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  81,950 45,000 1,000 3,000 35,000 170,950 170,950 30,000 18,800 24,000	2005 Amended	2006 Budget  82,775 40,000 5,000 200 7,000 10,000 144,975 144,975
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  1,830,000 425,000 20,000 700,000 149,550 552,000 56,956 194,435 660,300 49,300 78,100 77,650 4,793,291 1,166,336 5,959,627	2005 Amended	2006 Budget  1,908,600 425,000 20,000 500,000 131,550 823,971 83,756 209,552 637,650 46,100 65,450 85,800 4,937,429 6,000,000 716,312 11,653,741	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  81,950 45,000 1,000 3,000 170,950 170,950 30,000 18,800	2005 Amended	2006 Budget  82,775 40,000 5,000 200 7,000 10,000 144,975 144,975 40,000 25,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  1,830,000 425,000 20,000 700,000 149,550 552,000 56,956 194,435 660,300 49,300 78,100 77,650 4,793,291 1,166,336 5,959,627  598,475 870,744 588,750 50,000	2005 Amended	2006 Budget  1,908,600 425,000 20,000 500,000 131,550 823,971 83,756 209,552 637,650 46,100 65,450 85,800 4,937,429 6,000,000 716,312 11,653,741  656,150 945,954 680,370 59,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  81,950 45,000 5,000 1,000 3,000 170,950 170,950  30,000 18,800 24,000	2005 Amended	2006 Budget  82,775 40,000 5,000 200 7,000 10,000 144,975 144,975  40,000 25,000 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  1,830,000 425,000 20,000 700,000 149,550 552,000 56,956 194,435 660,300 49,300 77,650  4,793,291 1,166,336 5,959,627  598,475 870,744 588,750 50,000 657,025 81,750	2005 Amended	2006 Budget  1,908,600 425,000 20,000 500,000 131,550 823,971 83,756 209,552 637,650 46,100 65,450 85,800 4,937,429 6,000,000 716,312  11,653,741  656,150 945,954 680,370 59,500 704,838 121,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  81,950 45,000 5,000 1,000 3,000 170,950 170,950  30,000 18,800 24,000 25,000	2005 Amended	2006 Budget  82,775 40,000 5,000 200 7,000 10,000 144,975 144,975  40,000 25,000 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  1,830,000 425,000 20,000 700,000 149,550 552,000 56,956 194,435 660,300 49,300 77,650 4,793,291 1,166,336 5,959,627  598,475 870,744 588,750 50,000 657,025 81,750 190,000	2005 Amended	2006 Budget  1,908,600 425,000 20,000 500,000 131,550 823,971 83,756 209,552 637,650 46,100 65,450 85,800 4,937,429 6,000,000 716,312 11,653,741  656,150 945,954 680,370 59,500 704,838 121,000 138,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  81,950 45,000 5,000 1,000 3,000 35,000 170,950 170,950 25,000 1,8,800 24,000 25,000 71,839	2005 Amended	2006 Budget  82,775 40,000 5,000 200 7,000 10,000 144,975 144,975  40,000 25,000 20,000 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  1,830,000 425,000 20,000 700,000 149,550 552,000 56,956 194,435 660,300 49,300 77,650  4,793,291 1,166,336 5,959,627  598,475 870,744 588,750 50,000 657,025 81,750	2005 Amended	2006 Budget  1,908,600 425,000 20,000 500,000 131,550 823,971 83,756 209,552 637,650 46,100 65,450 85,800 4,937,429 6,000,000 716,312  11,653,741  656,150 945,954 680,370 59,500 704,838 121,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  81,950 45,000 5,000 1,000 3,000 170,950 170,950  30,000 18,800 24,000 25,000	2005 Amended	2006 Budget  82,775 40,000 5,000 200 7,000 10,000 144,975 144,975  40,000 25,000 20,000 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  1,830,000 425,000 20,000 700,000 149,550 552,000 56,956 194,435 660,300 49,300 78,100 77,650 4,793,291 1,166,336 5,959,627  598,475 870,744 588,750 50,000 657,025 81,750 190,000 3,036,744 1,302,800 638,415	2005 Amended	2006 Budget  1,908,600 425,000 20,000 500,000 131,550 823,971 83,756 209,552 637,650 46,100 65,450 85,800 4,937,429 6,000,000 716,312  11,653,741  656,150 945,954 680,370 59,500 704,838 121,000 138,200 3,306,012 886,500 309,653	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  81,950 45,000 1,000 3,000 170,950 170,950  30,000 18,800 24,000 25,000 71,839 169,639	2005 Amended	2006 Budget  82,775 40,000 5,000 200 7,000 10,000 144,975 144,975  40,000 25,000 20,000 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  1,830,000 425,000 20,000 700,000 149,550 552,000 56,956 194,435 660,300 49,300 78,100 77,650 4,793,291 1,166,336 5,959,627  598,475 870,744 588,750 50,000 657,025 81,750 190,000 3,036,744 1,302,800 638,415 185,500	2005 Amended	2006 Budget  1,908,600 425,000 20,000 500,000 131,550 823,971 83,756 209,552 637,650 46,100 65,450 85,800 4,937,429 6,000,000 716,312  11,653,741  656,150 945,954 680,370 59,500 704,838 121,000 138,200 3,306,012 886,500 309,653 6,065,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  81,950 45,000 5,000 1,000 3,000 170,950 170,950  30,000 18,800 24,000 25,000 71,839 169,639	2005 Amended	2006 Budget  82,775 40,000 5,000 200 7,000 10,000 144,975 144,975  40,000 25,000 20,000 6,000 91,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  1,830,000 425,000 20,000 700,000 149,550 552,000 56,956 194,435 660,300 49,300 78,100 77,650 4,793,291 1,166,336 5,959,627  598,475 870,744 588,750 50,000 657,025 81,750 190,000 3,036,744 1,302,800 638,415 185,500 1,166,336	2005 Amended	2006 Budget  1,908,600 425,000 20,000 500,000 131,550 823,971 83,756 209,552 637,650 46,100 65,450 85,800 4,937,429 6,000,000 716,312  11,653,741  656,150 945,954 680,370 59,500 704,838 121,000 138,200 3,306,012 886,500 309,653	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  81,950 45,000 1,000 3,000 170,950 170,950  30,000 18,800 24,000 25,000 71,839 169,639	2005 Amended	2006 Budget  82,775 40,000 5,000 200 7,000 10,000 144,975 144,975  40,000 25,000 20,000 6,000 91,000

Name of City: CARLOS				Name of City: CARLTON			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP: X	Adopted Budgets for the following funds:	GF: SR	: DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	91,372		100,000	Property Taxes			
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments	75,000		75,000	Special Assessments			
Licenses and Permits	5,750		4,750	Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid	43,156		45,031	State General Purpose Aid			
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants	2,500		2,500	Grants from County/Other Local Grants Charges for Services			
Charges for Services Fines and Forfeits	117,200 1,500		123,908 1,500	Fines and Forfeits			
Interest on Investments	2,225		2,225	Interest on Investments			
Miscellaneous Revenues	10,750		10,750	Miscellaneous Revenues			
<b>Total Revenues</b>	349,453		365,664	<b>Total Revenues</b>			
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	349,453		365,664	<b>Total Revenues and Other Sources</b>			
Current Expenditures				Current Expenditures			
General Government	98,330		84,145	General Government			
Public Safety	32,500		32,696	Public Safety			
Streets and Highways	39,600		41,950	Streets and Highways			
Sanitation	23,850		59,350	Sanitation			
Health	13 873		8,223	Health			
Culture and Recreation Urban & Economic Development & Housing	13,873		8,223	Culture and Recreation Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures			
Total Current Expenditures	208,153		226,364	Total Current Expenditures			
Debt Service - Principal	130,000		130,000	Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay	11,300		11,300	Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
m . 15 11 10 10 17							
Name of City: CARVER	349,453		367,664	Name of City: CASS LAKE			
	GF: X SR: 2005	DS: 2005	CP:	•	GF: X SR 2005	: DS: 2005	CP:
Name of City: CARVER Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	DS: 2005 Amended	CP: 2006 Budget	Name of City: CASS LAKE Adopted Budgets for the following funds:  Revenues:	GF: X SR 2005 Budget	: DS: 2005 Amended	CP: 2006 Budget
Name of City: CARVER Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005	DS: 2005 Amended	CP:	Name of City: CASS LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR 2005 Budget 254,123	: DS: 2005 Amended 254,123	CP:
Name of City: CARVER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget	DS: 2005 Amended	CP: 2006 Budget	Name of City: CASS LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR 2005 Budget	2005 Amended 254,123 20,323	CP: 2006 Budget
Name of City: CARVER Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget	DS: 2005 Amended	CP:	Name of City: CASS LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR 2005 Budget  254,123 1,717	: DS: 2005 Amended 254,123	CP:
Name of City: CARVER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2005 Budget  1,066,409	DS: 2005 Amended	CP:	Name of City: CASS LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR 2005 Budget 254,123 1,717	DS: 2005 Amended 254,123 20,323	CP:
Name of City: CARVER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  1,066,409 422,100	DS: 2005 Amended	CP:	Name of City: CASS LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR 2005 Budget  254,123 1,717 21,350 286,127	2005 Amended 254,123 20,323  21,910 477,564	2006 Budget 254,123  31,087 226,400
Name of City: CARVER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  1,066,409 422,100 83,548	DS:	CP:	Name of City: CASS LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR 2005 Budget  254,123 1,717 21,350 286,127 368,632	2005 Amended 254,123 20,323  21,910 477,564 368,632	2006 Budget 254,123  31,087 226,400 353,035
Name of City: CARVER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  1,066,409 422,100 83,548 14,000	DS: DS: 2005 Amended	CP:	Name of City: CASS LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR  2005  Budget  254,123 1,717 21,350 286,127 368,632 4,042	2005 Amended 254,123 20,323  21,910 477,564 368,632 74,724	2006 Budget 254,123  31,087 226,400 353,035 1,024
Name of City: CARVER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  1,066,409 422,100 83,548 14,000 4,000	DS:	CP:	Name of City: CASS LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR  2005  Budget  254,123 1,717 21,350 286,127 368,632 4,042 2,300	2005 Amended 254,123 20,323  21,910 477,564 368,632 74,724 10,293	2006 Budget 254,123  31,087 226,400 353,035 1,024 2,500
Name of City: CARVER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  1,066,409 422,100 83,548 14,000	DS: 2005 Amended	CP:	Name of City: CASS LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR  2005  Budget  254,123 1,717 21,350 286,127 368,632 4,042	2005 Amended 254,123 20,323  21,910 477,564 368,632 74,724	2006 Budget 254,123  31,087 226,400 353,035 1,024
Name of City: CARVER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005  Budget  1,066,409   422,100   83,548 14,000 4,000 84,850	DS:	CP:	Name of City: CASS LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR  2005  Budget  254,123 1,717 21,350 286,127 368,632 4,042 2,300 50,300	2005 Amended 254,123 20,323  21,910 477,564 368,632 74,724 10,293 38,152	2006 Budget 254,123  31,087 226,400 353,035 1,024 2,500 22,713
Name of City: CARVER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  1,066,409   422,100   83,548  14,000  4,000  84,850  8,000  1,500  7,500	DS: 2005 Amended	CP:	Name of City: CASS LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR  2005  Budget  254,123 1,717 21,350 286,127 368,632 4,042 2,300 50,300 2,500 290 9,850	2005 Amended 254,123 20,323  21,910 477,564 368,632 74,724 10,223 38,152 11,199 8,180 81,982	2006 Budget  254,123  31,087 226,400 353,035 1,024 2,500 22,713 12,050 2,950 33,932
Name of City: CARVER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  1,066,409   422,100   83,548  14,000  4,000  84,850  8,000  1,500  7,500  1,691,907	DS:	CP:	Name of City: CASS LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR  2005  Budget  254,123 1,717 21,350 286,127 368,632 4,042 2,300 50,300 2,500 290 9,850  1,001,231	2005 Amended 254,123 20,323  21,910 477,564 368,632 74,724 10,293 38,152 11,199 8,180 81,982 1,367,082	2006 Budget 254,123  31,087 226,400 353,035 1,024 2,500 22,713 12,050 2,950
Name of City: CARVER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  1,066,409   422,100   83,548  14,000  4,000  84,850  8,000  1,500  7,500  1,691,907	DS:	CP:	Name of City: CASS LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR  2005  Budget  254,123 1,717 21,350 286,127 368,632 4,042 2,300 50,300 2,500 290 9,850  1,001,231	2005 Amended  254,123 20,323 21,910 477,564 368,632 74,724 10,293 38,152 11,199 8,180 81,982 1,367,082	2006 Budget  254,123 31,087 226,400 353,035 1,024 2,500 22,713 12,050 2,950 33,932 939,814
Name of City: CARVER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  1,066,409   422,100   83,548  14,000  4,000  84,850  8,000  1,500  7,500  1,691,907	DS:	CP:	Name of City: CASS LAKE  Adopted Budgets for the following funds:  Property Taxes  Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR  2005  Budget  254,123 1,717 21,350 286,127 368,632 4,042 2,300 50,300 2,500 290 9,850  1,001,231	2005 Amended  254,123 20,323 21,910 477,564 368,632 74,724 10,293 38,152 11,199 8,180 81,982 1,367,082 5,542	2006 Budget  254,123 31,087 226,400 353,035 1,024 2,500 22,713 12,050 2,950 33,932 939,814 3,000
Name of City: CARVER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  1,066,409   422,100   83,548  14,000  4,000  84,850  8,000  1,500  7,500  1,691,907	DS:	CP:	Name of City: CASS LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR  2005  Budget  254,123 1,717 21,350 286,127 368,632 4,042 2,300 50,300 2,500 290 9,850  1,001,231	2005 Amended  254,123 20,323 21,910 477,564 368,632 74,724 10,293 38,152 11,199 8,180 81,982 1,367,082	2006 Budget  254,123 31,087 226,400 353,035 1,024 2,500 22,713 12,050 2,950 33,932 939,814
Name of City: CARVER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  1,066,409   422,100   83,548 14,000 4,000 84,850 8,000 1,500 7,500  1,691,907   1,691,907	DS:	CP:	Name of City: CASS LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR 2005 Budget  254,123 1,717 21,350 286,127 368,632 4,042 2,300 50,300 2,500 290 9,850 1,001,231 1,001,231	2005 Amended 254,123 20,323 21,910 477,564 368,632 74,724 10,293 38,152 11,199 8,180 81,982 1,367,082 5,542	2006 Budget  254,123  31,087 226,400 353,035 1,024 2,500 22,713 12,050 2,950 33,932 939,814 3,000 942,814
Name of City: CARVER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR:  2005  Budget  1,066,409   422,100   83,548  14,000  4,000  84,850  8,000  1,500  7,500  1,691,907   1,691,907	DS:	CP:	Name of City: CASS LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR  2005  Budget  254,123 1,717 21,350 286,127 368,632 4,042 2,300 50,300 2,500 290 9,850  1,001,231 1,001,231	2005 Amended  254,123 20,323 21,910 477,564 368,632 74,724 10,293 38,152 11,199 8,180 81,982 1,367,082 5,542 11,372,624	2006 Budget  254,123  31,087 226,400 353,035 1,024 2,500 22,713 12,050 2,950 33,932 939,814 3,000 942,814
Name of City: CARVER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  1,066,409   422,100   83,548  14,000  4,000  84,850  8,000  1,500  7,500  1,691,907   1,691,907  478,643  381,103	DS:	CP:	Name of City: CASS LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR  2005  Budget  254,123  1,717   21,350  286,127  368,632  4,042  2,300  50,300  2,500  290  9,850  1,001,231   1,001,231	2005 Amended  254,123 20,323 21,910 477,564 368,632 74,724 10,293 38,152 11,199 8,180 81,982 1,367,082 5,542 1,372,624	2006 Budget  254,123 31,087 226,400 353,035 1,024 2,500 22,713 12,050 2,950 33,932 939,814 3,000 942,814  112,397 556,764
Name of City: CARVER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR:  2005  Budget  1,066,409   422,100   83,548  14,000  4,000  84,850  8,000  1,500  7,500  1,691,907   1,691,907	DS:	CP:	Name of City: CASS LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR  2005  Budget  254,123 1,717 21,350 286,127 368,632 4,042 2,300 50,300 2,500 290 9,850  1,001,231 1,001,231	2005 Amended  254,123 20,323 21,910 477,564 368,632 74,724 10,293 38,152 11,199 8,180 81,982 1,367,082 5,542 11,372,624	2006 Budget  254,123  31,087 226,400 353,035 1,024 2,500 22,713 12,050 2,950 33,932 939,814 3,000 942,814
Name of City: CARVER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  1,066,409   422,100   83,548 14,000 4,000 84,850 8,000 1,500 7,500  1,691,907   1,691,907  478,643 381,103 204,614	DS:	CP:	Name of City: CASS LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR  2005  Budget  254,123 1,717 21,350 286,127 368,632 4,042 2,300 50,300 2,500 290 9,850  1,001,231 1,001,231  132,155 584,456 118,057	2005 Amended  254,123 20,323 21,910 477,564 368,632 74,724 10,293 38,152 11,199 8,180 81,982 1,367,082 5,542 1,372,624	2006 Budget  254,123 31,087 226,400 353,035 1,024 2,500 22,713 12,050 2,950 33,932 939,814 3,000 942,814  112,397 556,764 180,168
Name of City: CARVER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  1,066,409   422,100   83,548 14,000 4,000 84,850 8,000 1,500 7,500  1,691,907   1,691,907  478,643 381,103 204,614  124,617	DS:	CP:	Name of City: CASS LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR  2005  Budget  254,123 1,717 21,350 286,127 368,632 4,042 2,300 50,300 2,500 290 9,850 1,001,231 1,001,231  132,155 584,456 118,057 4,221 17,580	2005 Amended  254,123 20,323 20,323 21,910 477,564 368,632 74,724 10,293 38,152 11,199 8,180 81,982 1,367,082 1,367,082 21,472,624  121,932 764,799 108,226 4,449 21,490	2006 Budget  254,123 31,087 226,400 353,035 1,024 2,500 22,713 12,050 2,950 33,932 939,814 3,000  942,814  112,397 556,764 180,168 2,890 16,558
Name of City: CARVER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  1,066,409 422,100 83,548 14,000 4,000 84,850 8,000 1,500 7,500  1,691,907 1,691,907  478,643 381,103 204,614 124,617	DS:	CP:	Name of City: CASS LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR  2005  Budget  254,123 1,717 21,350 286,127 368,632 4,042 2,300 50,300 2,500 290 9,850 1,001,231 1,001,231  132,155 584,456 118,057 4,221 17,580 28,701	2005 Amended  254,123 20,323 21,910 477,564 368,632 74,724 10,293 38,152 11,199 8,180 81,982 1,367,082 5,542 121,932 764,799 108,226 4,449 21,490 23,295	2006 Budget  254,123  31,087 226,400 353,035 1,024 2,500 22,713 12,050 2,950 33,932 939,814 3,000 942,814  112,397 556,764 180,168 2,890 16,558 11,023
Name of City: CARVER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  1,066,409   422,100   83,548 14,000 4,000 84,850 8,000 1,500 7,500  1,691,907   1,691,907  478,643 381,103 204,614   124,617	DS:	CP:	Name of City: CASS LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR  2005  Budget  254,123 1,717 21,350 286,127 368,632 4,042 2,300 50,300 2,500 290 9,850  1,001,231 1,001,231  132,155 584,456 118,057 4,221 17,580 28,701 10,065	2005 Amended  254,123 20,323 21,910 477,564 368,632 74,724 10,293 38,152 11,199 8,180 81,982 1,367,082 5,542 121,932 764,799 108,226 4,449 21,490 23,295 45,646	2006 Budget  254,123  31,087 226,400 353,035 1,024 2,500 22,713 12,050 2,950 33,932 939,814 3,000 942,814  112,397 556,764 180,168 2,890 16,558 11,023 24,487
Name of City: CARVER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  1,066,409   422,100   83,548  14,000  4,000  84,850  8,000  1,500  7,500  1,691,907   1,691,907  478,643  381,103  204,614   124,617   1,188,977	DS:	CP:	Name of City: CASS LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR  2005  Budget  254,123 1,717 21,350 286,127 368,632 4,042 2,300 50,300 2,500 290 9,850  1,001,231 1,001,231  132,155 584,456 118,057 4,221 17,580 28,701 10,065 895,235	2005 Amended  254,123 20,323 21,910 477,564 368,632 74,724 10,293 38,152 11,199 8,180 81,982 1,367,082 5,542 121,932 764,799 108,226 4,449 21,490 23,295 45,646 1,089,837	2006 Budget  254,123 31,087 226,400 353,035 1,024 2,500 22,713 12,050 2,950 33,932 939,814 3,000 942,814  112,397 556,764 180,168 2,890 16,558 11,023 24,487 904,287
Name of City: CARVER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  1,066,409   422,100   83,548 14,000 4,000 84,850 8,000 1,500 7,500  1,691,907   1,691,907  478,643 381,103 204,614   124,617	DS:	CP:	Name of City: CASS LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR  2005  Budget  254,123 1,717 21,350 286,127 368,632 4,042 2,300 50,300 2,500 290 9,850  1,001,231 1,001,231  132,155 584,456 118,057 4,221 17,580 28,701 10,065	2005 Amended  254,123 20,323 21,910 477,564 368,632 74,724 10,293 38,152 11,199 8,180 81,982 1,367,082 5,542 121,932 764,799 108,226 4,449 21,490 23,295 45,646	2006 Budget  254,123  31,087 226,400 353,035 1,024 2,500 22,713 12,050 2,950 33,932 939,814 3,000 942,814  112,397 556,764 180,168 2,890 16,558 11,023 24,487
Name of City: CARVER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  1,066,409   422,100   83,548 14,000 4,000 84,850 8,000 1,500 7,500  1,691,907   1,691,907  478,643 381,103 204,614  124,617  1,188,977 335,215  167,715	DS:	CP:	Name of City: CASS LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR  2005  Budget  254,123 1,717 21,350 286,127 368,632 4,042 2,300 50,300 2,500 290 9,850 1,001,231 1,001,231  132,155 584,456 118,057 4,221 17,580 28,701 10,065 895,235 39,500 25,180	: DS: 2005 Amended  254,123 20,323 21,910 477,564 368,632 74,724 10,293 38,152 11,199 8,180 81,982 1,367,082 5,542  121,932 764,799 108,226 4,449 21,490 23,295 45,646 1,089,837 50,507 15,932	2006 Budget  254,123 31,087 226,400 353,035 1,024 2,500 22,713 12,050 2,950 33,932 939,814 3,000 942,814  112,397 556,764 180,168 2,890 16,558 11,023 24,487 904,287 44,500 25,492
Name of City: CARVER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	GF: X SR:  2005  Budget  1,066,409  422,100  422,100  4,000  84,850  8,000 1,500  7,500  1,691,907  478,643 381,103 204,614 124,617 1,188,977 335,215	DS:	CP:	Name of City: CASS LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	GF: X SR  2005  Budget  254,123 1,717 21,350 286,127 368,632 4,042 2,300 50,300 2,500 290 9,850  1,001,231 1,001,231  132,155 584,456 118,057 4,221 17,580 28,701 10,065 895,235 39,500 25,180	: DS:	2006 Budget  254,123 31,087 226,400 353,035 1,024 2,500 22,713 12,050 2,950 33,932 939,814 3,000 942,814  112,397 556,764 180,168 2,890 16,558 11,023 24,487 904,287 44,500 25,492
Name of City: CARVER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  1,066,409   422,100   83,548 14,000 4,000 84,850 8,000 1,500 7,500  1,691,907   1,691,907  478,643 381,103 204,614  124,617  1,188,977 335,215  167,715	DS:	CP:	Name of City: CASS LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR  2005  Budget  254,123 1,717 21,350 286,127 368,632 4,042 2,300 50,300 2,500 290 9,850 1,001,231 1,001,231  132,155 584,456 118,057 4,221 17,580 28,701 10,065 895,235 39,500 25,180	: DS: 2005 Amended  254,123 20,323 21,910 477,564 368,632 74,724 10,293 38,152 11,199 8,180 81,982 1,367,082 5,542  121,932 764,799 108,226 4,449 21,490 23,295 45,646 1,089,837 50,507 15,932	2006 Budget  254,123 31,087 226,400 353,035 1,024 2,500 22,713 12,050 2,950 33,932 939,814 3,000 942,814  112,397 556,764 180,168 2,890 16,558 11,023 24,487 904,287 44,500 25,492

Name of City: CEDAR MILLS				Name of City: CENTER CITY			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006	. 5	2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	12,000		15,000	Property Taxes	110,000		118,000
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	1,550		1,500	Licenses and Permits	8,000		6,000
Federal Grants State General Purpose Aid	2,856		4,368	Federal Grants State General Purpose Aid	57,157		62,180
State Categorical Aid	2,830		4,306	State Categorical Aid	57,157		02,180
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	16,700			Charges for Services	2,700		7,500
Fines and Forfeits Interest on Investments	2,500		1,000	Fines and Forfeits Interest on Investments	1,500		2,000
Miscellaneous Revenues	100		100	Miscellaneous Revenues	9,000		9,000
<b>Total Revenues</b>	35,706		21,968	<b>Total Revenues</b>	188,357		204,680
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	35,706		21,968	Total Revenues and Other Sources	188,357		204,680
Current Expenditures	6 700		20.000	Current Expenditures	ZO ZOO		66. <b>35</b> 0
General Government Public Safety	6,700 600		20,889 450	General Government Public Safety	60,500 45,020		66,250 47,600
Streets and Highways	3,400		3,600	Streets and Highways	51,500		58,000
Sanitation	12,000			Sanitation			
Health				Health			
Culture and Recreation				Culture and Recreation Urban & Economic Development & Housing	6,292		7,092
Urban & Economic Development & Housing Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	24,000		24,400
Total Current Expenditures	22,700		24,939	Total Current Expenditures	187,312		203,342
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay				Interest and Fiscal Charges Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	22,700		24,939	<b>Total Expenditures and Other Uses</b>	187,312		203,342
Name of City: CENTERVILLE	CE. X en.	X De. X	CP. X	Name of City: CEYLON	CE. Y ep.		CD.
Name of City: CENTERVILLE Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2005	CP: X 2006	Name of City: CEYLON Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	-	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 1,700,000	2005	2006 Budget 1,809,431	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 1,700,000 38,000  1,000	2005 Amended	2006 Budget 1,809,431  84,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 48,511	2005 Amended	2006 Budget 51,945
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 1,700,000 38,000  1,000 210,850	2005 Amended	2006 Budget 1,809,431  84,500 195,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 	2005 Amended	2006 Budget 51,945   1,640
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 1,700,000 38,000  1,000 210,850	2005 Amended	2006 Budget 1,809,431  84,500 195,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 48,511  1,615	2005 Amended	2006 Budget 51,945  1,640
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 1,700,000 38,000  1,000 210,850	2005 Amended	2006 Budget 1,809,431  84,500 195,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 	2005 Amended	2006 Budget 51,945   1,640
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  1,700,000 38,000 1,000 210,850 116,333	2005 Amended	2006 Budget 1,809,431  84,500 195,000  25,569	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 48,511  1,615  136,005	2005 Amended	2006 Budget 51,945  1,640
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget 1,700,000 38,000  1,000 210,850  116,333  3,200	2005 Amended	2006 Budget 1,809,431  84,500 195,000  25,569  2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  48,511 1,615 136,005	2005 Amended	2006 Budget  51,945 1,640 150,192
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  1,700,000 38,000 1,000 210,850 116,333 3,200 22,000	2005 Amended	2006 Budget 1,809,431  84,500 195,000  25,569  2,000 30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  48,511 1,615 136,005	2005 Amended	2006 Budget  51,945 1,640 150,192
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget 1,700,000 38,000  1,000 210,850  116,333  3,200	2005 Amended	2006 Budget 1,809,431  84,500 195,000  25,569  2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  48,511 1,615 136,005 20	2005 Amended	2006 Budget  51,945 1,640 150,192 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  1,700,000 38,000 1,000 210,850 116,333 3,200 22,000 25,000	2005 Amended	2006 Budget  1,809,431 84,500 195,000 25,569 2,000 30,000 40,000 14,000 2,200,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  48,511 1,615 136,005 20 300 2,800 189,251	2005 Amended	2006 Budget  51,945 1,640 150,192 500 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  1,700,000 38,000 1,000 210,850 116,333 3,200 22,000 25,000 29,617  2,146,000	2005 Amended	2006 Budget  1,809,431 84,500 195,000 25,569 2,000 30,000 40,000 14,000 2,200,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  48,511 1,615 136,005 20 300 2,800  189,251	2005 Amended	2006 Budget  51,945 1,640 150,192 500 300 1,800  206,377
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  1,700,000 38,000 1,000 210,850 116,333 3,200 22,000 25,000 29,617  2,146,000 40,000	2005 Amended	2006 Budget  1,809,431 84,500 195,000 25,569 2,000 30,000 40,000 14,000 2,200,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  48,511 1,615 136,005 20 300 2,800  189,251	2005 Amended	2006 Budget  51,945 1,640 150,192 500 300 1,800  206,377 30,843
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  1,700,000 38,000 1,000 210,850 116,333 3,200 22,000 25,000 29,617  2,146,000	2005 Amended	2006 Budget  1,809,431 84,500 195,000 25,569 2,000 30,000 40,000 14,000 2,200,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  48,511 1,615 136,005 20 300 2,800  189,251	2005 Amended	2006 Budget  51,945 1,640 150,192 500 300 1,800  206,377
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  1,700,000 38,000 1,000 210,850 116,333 3,200 22,000 25,000 29,617  2,146,000 40,000	2005 Amended	2006 Budget  1,809,431 84,500 195,000 25,569 2,000 30,000 40,000 14,000 2,200,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  48,511 1,615 136,005 20 300 2,800 189,251 189,251 189,251	2005 Amended	2006 Budget  51,945 1,640 150,192 500 300 1,800  206,377 30,843
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  1,700,000 38,000 1,000 210,850 116,333 3,200 22,000 25,000 29,617 2,146,000 40,000 2,186,000  490,633 901,684	2005 Amended	2006 Budget  1,809,431 84,500 195,000 25,569 2,000 30,000 40,000 14,000 2,200,500 2,200,500  518,600 932,876	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  48,511 1,615 136,005 20 300 2,800 189,251 189,251 189,251 61,900 32,000	2005 Amended	2006 Budget  51,945 1,640 150,192 500 300 1,800 206,377 30,843 237,220  90,060 32,441
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  1,700,000 38,000 1,000 210,850 116,333 3,200 22,000 25,000 29,617 2,146,000 40,000 2,186,000  490,633 901,684 293,427	2005 Amended	2006 Budget  1,809,431 84,500 195,000 25,569 2,000 30,000 40,000 14,000 2,200,500 2,200,500  518,600 932,876 297,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  48,511 1,615 136,005 20 300 2,800 189,251 189,251 189,251 61,900 32,000 69,000	2005 Amended	2006 Budget  51,945 1,640 150,192 500 300 1,800 206,377 30,843 237,220  90,060 32,441 85,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  1,700,000 38,000 1,000 210,850 116,333 3,200 22,000 25,000 29,617 2,146,000 40,000 2,186,000  490,633 901,684	2005 Amended	2006 Budget  1,809,431 84,500 195,000 25,569 2,000 30,000 40,000 14,000 2,200,500 2,200,500  518,600 932,876	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  48,511 1,615 136,005 20 300 2,800 189,251 189,251 189,251 61,900 32,000	2005 Amended	2006 Budget  51,945 1,640 150,192 500 300 1,800 206,377 30,843 237,220  90,060 32,441
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  1,700,000 38,000 1,000 210,850 116,333 3,200 22,000 25,000 29,617 2,146,000 40,000 2,186,000  490,633 901,684 293,427 5,000	2005 Amended	2006 Budget  1,809,431 84,500 195,000 25,569 2,000 30,000 40,000 14,000 2,200,500 2,200,500  518,600 932,876 297,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  48,511 1,615 136,005 20 300 2,800 189,251 189,251 189,251 61,900 32,000 69,000	2005 Amended	2006 Budget  51,945 1,640 150,192 500 300 1,800 206,377 30,843 237,220  90,060 32,441 85,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  1,700,000 38,000 1,000 210,850 116,333 3,200 22,000 25,000 29,617 2,146,000  2,186,000  490,633 901,684 293,427 5,000 72,086 6,300	2005 Amended	2006 Budget  1,809,431 84,500 195,000 25,569 2,000 30,000 40,000 14,000 2,200,500 2,200,500  518,600 932,876 297,000 77,500 6,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  48,511 1,615 136,005 20 300 2,800 189,251 189,251 189,251	2005 Amended	2006 Budget  51,945 1,640 150,192 500 300 1,800 206,377 30,843 237,220  90,060 32,441 85,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  1,700,000 38,000 1,000 210,850 116,333 3,200 22,000 25,000 29,617 2,146,000 40,000 2,186,000  490,633 901,684 293,427 5,000 72,086 6,300 19,000	2005 Amended	2006 Budget  1,809,431 84,500 195,000 25,569 2,000 30,000 40,000 14,000 2,200,500 2,200,500 2,200,500 77,500 6,500 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  48,511 1,615 136,005 20 300 2,800 189,251 189,251 189,251 189,251 1189,251 1189,251 1189,251	2005 Amended	2006 Budget  51,945 1,640 150,192 500 300 1,800 206,377 30,843 237,220  90,060 32,441 85,000 19,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  1,700,000 38,000 1,000 210,850 116,333 3,200 22,000 25,000 29,617 2,146,000  2,186,000  490,633 901,684 293,427 5,000 72,086 6,300	2005 Amended	2006 Budget  1,809,431 84,500 195,000 25,569 2,000 30,000 40,000 14,000 2,200,500 2,200,500  518,600 932,876 297,000 77,500 6,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  48,511 1,615 136,005 20 300 2,800 189,251 189,251 189,251	2005 Amended	2006 Budget  51,945 1,640 150,192 500 300 1,800 206,377 30,843 237,220  90,060 32,441 85,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  1,700,000 38,000 1,000 210,850 116,333 3,200 22,000 25,000 29,617 2,146,000 40,000 2,186,000  490,633 901,684 293,427 5,000 72,086 6,300 19,000 1,788,130	2005 Amended	2006 Budget  1,809,431 84,500 195,000 25,569 2,000 30,000 40,000 14,000 2,200,500 2,200,500  518,600 932,876 297,000 77,500 6,500 20,000  1,852,476	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  48,511 1,615 136,005 20 300 2,800 189,251 189,251 189,251 1189,251 1189,251 1189,251 119,300	2005 Amended	2006 Budget  51,945 1,640 150,192 500 300 1,800 206,377 30,843 237,220  90,060 32,441 85,000 19,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  1,700,000 38,000 1,000 210,850 116,333 3,200 22,000 25,000 29,617 2,146,000 40,000 2,186,000  490,633 901,684 293,427 5,000 72,086 6,300 19,000 1,788,130 257,870	2005 Amended	2006 Budget  1,809,431 84,500 195,000 25,569 2,000 30,000 40,000 14,000 2,200,500 2,200,500  518,600 932,876 297,000 77,500 6,500 20,000 1,852,476 167,124	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  48,511 1,615 136,005 20 300 2,800 189,251 189,251 16,400 179,300	2005 Amended	2006 Budget  51,945 1,640 150,192 500 300 1,800 206,377 30,843 237,220  90,060 32,441 85,000 19,700 227,201
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  1,700,000 38,000 1,000 210,850 116,333 3,200 22,000 25,000 29,617 2,146,000 40,000 2,186,000  490,633 901,684 293,427 5,000 72,086 6,300 19,000 1,788,130 257,870 102,000	2005 Amended	2006 Budget  1,809,431 84,500 195,000 25,569 2,000 30,000 40,000 14,000 2,200,500 2,200,500  518,600 932,876 297,000 77,500 6,500 20,000  1,852,476	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  48,511 1,615 136,005 20 300 2,800 189,251 189,251 189,251 116,400 179,300 16,400	2005 Amended	2006 Budget  51,945 1,640 150,192 500 300 1,800 206,377 30,843 237,220  90,060 32,441 85,000 19,700 227,201

Adopted Budgets for the following funds:   GF.   X SR:   DS:   DP.   X Dobe   Dudget   DP.   X Dobe   Dudget   DP.   X Dobe   Dudget   DP.   DP.   X Dobe   Dudget   DP.   D
Property Taxes
Revenues:   Sevenues:   Seve
Tax Increments All Other Taxes
All Other Taxes
Special Assessments
Licenses and Permits   281,646     473,850   Licenses and Permits           Federal Grants             Federal Grants           State General Purpose Aid                   State Categorical Aid   429,181     688,627   State Categorical Aid   6,427   6,427     Grants from County/Other Local Grants   35,439     104,753   Grants from County/Other Local Grants         Charges for Services   605,097     696,263   Charges for Services         Fines and Forfeits   245,000     265,000     265,000     Interest on Investments   207,000     223,384   Interest on Investments   1,100   1,100     Miscellaneous Revenues   1,021,325     897,425   Miscellaneous Revenues   3,500   3,500     Total Revenues   8,719,582     9,546,963   Total Revenues   163,284   163,284     Proceeds from Bond Sales             Transfers from Other Funds   433,138     385,828   Transfers from Other Funds         Total Revenues and Other Sources   9,152,720     9,932,791     Current Expenditures   General Government   1,199,271   1,207,679   1,314,790       General Government   1,199,271   1,207,679   1,314,790       Streets and Highways   2,047,676   2,129,676   2,129,676   2,198,657   Streets and Highways   25,000       Sanitation               Health               Culture and Recreation   866,164   878,144   991,932   20,100       Urban & Economic Development & Housing   7,651,33   7,752,488   8,066,452
State General Purpose Aid   429,181   688,627   State General Purpose Aid   54,172   63,667
State Categorical Aid   429,181     688,627   State Categorical Aid   6,427   6,427
Grants from County/Other Local Grants         35,439
Charges for Services         605,097         — 696,263         Charges for Services         — — — — — — — — — — — — — — — — — — —
Fines and Forfeits
Miscellaneous Revenues         1,021,325          897,425         Miscellaneous Revenues         3,500         3,500           Total Revenues         8,719,582          9,546,963         Total Revenues         163,284         163,284           Proceeds from Bond Sales            Proceeds from Bond Sales             Total Revenues and Other Funds         433,138          9,932,791         Total Revenues and Other Sources         163,284         163,284           Current Expenditures         Current Expenditures         Current Expenditures         Current Expenditures         Current Expenditures           General Government         1,199,271         1,207,679         1,314,790         Current Expenditures         47,000            Public Safety         3,139,836         3,172,803         3,277,624         Public Safety         19,710            Streets and Highways         2,047,676         2,129,676         2,129,675         Streets and Highways         25,000            Sanitation            Sanitation             Health </td
Total Revenues   8,719,582
Proceeds from Bond Sales
Transfers from Other Funds
Total Revenues and Other Sources   9,152,720     9,932,791   Total Revenues and Other Sources   163,284   163,284
Current Expenditures   Current Expenditures   General Government   1,199,271   1,207,679   1,314,790   General Government   47,000       Public Safety   3,139,836   3,172,803   3,277,624   Public Safety   19,710       Streets and Highways   2,047,676   2,129,676   2,198,657   Streets and Highways   25,000       Sanitation       Sanitation         Health       Health         Culture and Recreation   866,164   878,144   901,932   Culture and Recreation   7,350       Urban & Economic Development & Housing   255,932   255,932   249,747   Urban & Economic Development & Housing         Miscellaneous Current Expenditures   96,254   108,254   123,702   Miscellaneous Current Expenditures   5,000       Total Current Expenditures   7,605,133   7,752,488   8,066,452   Total Current Expenditures   104,060       Interest and Fiscal Charges   2,756   2,756   1,598   Interest and Fiscal Charges         Total Capital Outlay   1,453,367   1,707,245   10,704,600   Total Capital Outlay   54,724       Transfer to Other Funds   612,850   612,850   770,200   Transfer to Other Funds   4,500
Ceneral Government
Public Safety         3,139,836         3,172,803         3,277,624         Public Safety         19,710            Streets and Highways         2,047,676         2,129,676         2,198,657         Streets and Highways         25,000            Sanitation             Sanitation             Health           Health              Culture and Recreation         866,164         878,144         901,932         Culture and Recreation         7,350            Urban & Economic Development & Housing         255,932         249,747         Urban & Economic Development & Housing             Miscellaneous Current Expenditures         96,254         108,254         123,702         Miscellaneous Current Expenditures         5,000            Total Current Expenditures         7,605,133         7,752,488         8,066,452         Total Current Expenditures         104,060            Debt Service - Principal         14,165         14,729         Debt Service - Principal             Interest and Fiscal Charges         2,756         2,756         1,598 <td< td=""></td<>
Streets and Highways   2,047,676   2,129,676   2,198,657   Streets and Highways   25,000
Sanitation            Sanitation
Health
Urban & Economic Development & Housing         255,932         255,932         249,747         Urban & Economic Development & Housing             Miscellaneous Current Expenditures         96,254         108,254         123,702         Miscellaneous Current Expenditures         5,000            Total Current Expenditures         7,605,133         7,752,488         8,066,452         Total Current Expenditures         104,060            Debt Service - Principal         14,165         14,165         14,729         Debt Service - Principal             Interest and Fiscal Charges         2,756         2,756         1,598         Interest and Fiscal Charges             Total Capital Outlay         1,453,367         1,707,245         10,704,600         Total Capital Outlay         54,724            Transfer to Other Funds         612,850         612,850         770,200         Transfer to Other Funds         4,500
Miscellaneous Current Expenditures         96,254         108,254         123,702         Miscellaneous Current Expenditures         5,000            Total Current Expenditures         7,605,133         7,752,488         8,066,452         Total Current Expenditures         104,060            Debt Service - Principal         14,165         14,165         14,729         Debt Service - Principal             Interest and Fiscal Charges         2,756         2,756         1,598         Interest and Fiscal Charges             Total Capital Outlay         1,453,367         1,707,245         10,704,600         Total Capital Outlay         54,724            Transfer to Other Funds         612,850         612,850         770,200         Transfer to Other Funds         4,500
Total Current Expenditures         7,605,133         7,752,488         8,066,452         Total Current Expenditures         104,060            Debt Service - Principal         14,165         14,165         14,729         Debt Service - Principal             Interest and Fiscal Charges         2,756         2,756         1,598         Interest and Fiscal Charges             Total Capital Outlay         1,453,367         1,707,245         10,704,600         Total Capital Outlay         54,724            Transfer to Other Funds         612,850         612,850         770,200         Transfer to Other Funds         4,500
Debt Service - Principal         14,165         14,165         14,729         Debt Service - Principal             Interest and Fiscal Charges         2,756         2,756         1,598         Interest and Fiscal Charges             Total Capital Outlay         1,453,367         1,707,245         10,704,600         Total Capital Outlay         54,724            Transfer to Other Funds         612,850         612,850         770,200         Transfer to Other Funds         4,500
Total Capital Outlay         1,453,367         1,707,245         10,704,600         Total Capital Outlay         54,724            Transfer to Other Funds         612,850         612,850         770,200         Transfer to Other Funds         4,500
Transfer to Other Funds         612,850         612,850         770,200         Transfer to Other Funds         4,500
Total Expenditures and Other Uses 9,688,271 10,089,504 19,557,579 Total Expenditures and Other Uses 163,284
Adopted Budgets for the following funds: $GF: X SR: X DS: CP: D$ Adopted Budgets for the following funds: $GF: X SR: X DS: DS: CP: D$ CP: $DS: DS: DS: DS: DS: DS: DS: DS: DS: DS: $
Revenues:  Budget Amended Budget Revenues:  Budget Amended I
Property Taxes 5,911,820 6,179,600 Property Taxes 3,158,424 3,158,424
Tax Increments Tax Increments
All Other Taxes 125,000 150,000 All Other Taxes 1,921,713 1,921,713 2  Special Assessments Special Assessments 2,500 2,500
Special Assessments           Special Assessments         2,500         2,500           Licenses and Permits         1,308,350          1,271,500         Licenses and Permits         1,083,845         1,083,845
Federal Grants Federal Grants
State General Purpose Aid State General Purpose Aid 309,662 309,662
State Categorical Aid State Categorical Aid 349,571 349,571
Grants from County/Other Local Grants         212,500          224,000         Grants from County/Other Local Grants         129,243         129,243           Charges for Services         650,750          662,400         Charges for Services         1,148,704         1,148,704
Fines and Forfeits 65,500 76,500 Fines and Forfeits 55,223 55,223
Interest on Investments 108,500 128,500 Interest on Investments 50,500 50,500
Miscellaneous Revenues         98,000          133,000         Miscellaneous Revenues         122,060         122,060
<b>Total Revenues</b> 8,480,420 8,825,500 <b>Total Revenues</b> 8,331,445 8,331,445
Total Revenues         8,480,420          8,825,500         Total Revenues         8,331,445         8,331,445         8           Proceeds from Bond Sales           Proceeds from Bond Sales
Total Revenues         8,480,420          8,825,500         Total Revenues         8,331,445         8,331,445         8,331,445         8           Proceeds from Bond Sales            Proceeds from Bond Sales              Transfers from Other Funds         318,742         318,742         318,742
Total Revenues         8,480,420          8,825,500         Total Revenues         8,331,445         8,331,445         8           Proceeds from Bond Sales           Proceeds from Bond Sales
Total Revenues         8,480,420
Total Revenues         8,480,420          8,825,500         Total Revenues         8,331,445         8,331,445         8           Proceeds from Bond Sales             Proceeds from Bond Sales
Total Revenues         8,480,420
Total Revenues         8,480,420          8,825,500         Total Revenues         8,331,445         8,331,445         8           Proceeds from Bond Sales             Proceeds from Bond Sales

Name of City: CHATFIELD				Name of City: CHICKAMAW BEACH			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	1,384,414		1,454,917	Property Taxes	26,720		28,056
Tax Increments All Other Taxes	25,636		25,636	Tax Increments			
Special Assessments	26,050 7,000		25,000 12,000	All Other Taxes Special Assessments			
Licenses and Permits	22,600		21,850	Licenses and Permits	250		1,000
Federal Grants	,		105,000	Federal Grants			
State General Purpose Aid	2,768,172		2,977,001	State General Purpose Aid			864
State Categorical Aid	29,255		879,162	State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	117,725		110,000	Charges for Services Fines and Forfeits			
Interest on Investments	22,000 12,000		21,500 12,000	Interest on Investments	750		1,000
Miscellaneous Revenues	18,000		18,000	Miscellaneous Revenues	100		100
Total Revenues	4,432,852		5,662,066	Total Revenues	27,820		31,020
Proceeds from Bond Sales			1,000,000	Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	4,432,852		6,662,066	<b>Total Revenues and Other Sources</b>	27,820		31,020
Current Ermanditures				Current Expenditures			
Current Expenditures General Government	848,149		738,295	General Government	8,230		11,250
Public Safety	1,197,637		1,280,824	Public Safety	4,940		4,400
Streets and Highways	797,873		960,301	Streets and Highways	8,300		9,200
Sanitation				Sanitation			
Health				Health			
Culture and Recreation	412,103		445,784 45,000	Culture and Recreation			
Urban & Economic Development & Housing Miscellaneous Current Expenditures	54,000 441,876		381,992	Urban & Economic Development & Housing Miscellaneous Current Expenditures	6,350		3,770
Total Current Expenditures	3,751,638		3,852,196	Total Current Expenditures	27,820		28,620
Debt Service - Principal	15,000		45,000	Debt Service - Principal			
Interest and Fiscal Charges	85,214		204,127	Interest and Fiscal Charges			
Total Capital Outlay	971,000		2,894,442	Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			2,400
Name of City: CHISAGO CITY			6,995,765	Total Expenditures and Other Uses  Name of City: CHISHOLM	27,820		31,020
	4,822,852 GF: X SR:	X DS: X 2005	CP: X 2006		GF: X SR: 2005	X DS: X 2005	CP: X 2006
Name of City: CHISAGO CITY	GF: X SR:	X DS: X	CP: X	Name of City: CHISHOLM	GF: X SR:	X DS: X	CP: X
Name of City: CHISAGO CITY Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget 996,886	X DS: X 2005 Amended 996,886	CP: X 2006 Budget 1,230,417	Name of City: CHISHOLM Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget	X DS: X 2005 Amended	CP: X 2006 Budget
Name of City: CHISAGO CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget  996,886 348,050	Z DS: X 2005 Amended 996,886 348,050	CP: X 2006 Budget 1,230,417 353,682	Name of City: CHISHOLM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget  1,384,414 25,636	X DS: X 2005 Amended	CP: X 2006 Budget 1,454,917 25,636
Name of City: CHISAGO CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2005 Budget  996,886 348,050	Z DS: X 2005 Amended 996,886 348,050	CP: X  2006  Budget  1,230,417 353,682	Name of City: CHISHOLM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR:  2005  Budget  1,384,414  25,636  26,050	X DS: X 2005 Amended	CP: X 2006 Budget 1,454,917 25,636 25,000
Name of City: CHISAGO CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget  996,886 348,050 50,372	2005 Amended 996,886 348,050  50,372	CP: X 2006 Budget 1,230,417 353,682	Name of City: CHISHOLM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget 1,384,414 25,636 26,050 7,000	X DS: X 2005 Amended	CP: X 2006 Budget 1,454,917 25,636 25,000 12,000
Name of City: CHISAGO CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget  996,886 348,050	Z DS: X 2005 Amended 996,886 348,050	CP: X 2006 Budget 1,230,417 353,682  26,901	Name of City: CHISHOLM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR:  2005  Budget  1,384,414  25,636  26,050	X DS: X 2005 Amended	CP: X 2006 Budget 1,454,917 25,636 25,000
Name of City: CHISAGO CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  996,886 348,050 50,372 145,415	2005 Amended 996,886 348,050  50,372 145,415	CP: X 2006 Budget 1,230,417 353,682  26,901 167,165	Name of City: CHISHOLM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget 1,384,414 25,636 26,050 7,000 22,600	2005 Amended	CP: X 2006 Budget 1,454,917 25,636 25,000 12,000 21,850
Name of City: CHISAGO CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  996,886 348,050 50,372 145,415 246,130 27,764	2005 Amended  996,886 348,050 50,372 145,415 246,130 27,764	CP: X 2006 Budget  1,230,417 353,682 26,901 167,165 318,469 34,992	Name of City: CHISHOLM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  1,384,414 25,636 26,050 7,000 22,600 2,768,172 29,255	2005 Amended	CP: X 2006 Budget 1,454,917 25,636 25,000 12,000 21,850 105,000 2,977,001 879,162
Name of City: CHISAGO CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  996,886 348,050 50,372 145,415 246,130 27,764	2005 Amended  996,886 348,050 50,372 145,415 246,130 27,764	CP: X 2006 Budget 1,230,417 353,682  26,901 167,165  318,469 34,992 25,000	Name of City: CHISHOLM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  1,384,414 25,636 26,050 7,000 22,600 22,600 2,768,172 29,255	Z005 Amended	CP: X 2006 Budget 1,454,917 25,636 25,000 12,000 21,850 105,000 2,977,001 879,162
Name of City: CHISAGO CITY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2005 Budget  996,886 348,050 50,372 145,415 246,130 27,764 153,947	2005 Amended  996,886 348,050 50,372 145,415 246,130 27,764 153,947	CP: X 2006 Budget  1,230,417 353,682 26,901 167,165 318,469 34,992 25,000 146,535	Name of City: CHISHOLM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005  Budget  1,384,414  25,636  26,050  7,000  22,600   2,768,172  29,255   117,725	Z DS: X 2005 Amended	CP: X 2006 Budget 1,454,917 25,636 25,000 12,000 21,850 105,000 2,977,001 879,162  110,000
Name of City: CHISAGO CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  996,886 348,050 50,372 145,415 246,130 27,764	2005 Amended  996,886 348,050 50,372 145,415 246,130 27,764	CP: X 2006 Budget 1,230,417 353,682  26,901 167,165  318,469 34,992 25,000	Name of City: CHISHOLM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  1,384,414 25,636 26,050 7,000 22,600 22,600 27,68,172 29,255	Z005 Amended	CP: X 2006 Budget 1,454,917 25,636 25,000 12,000 21,850 105,000 2,977,001 879,162
Name of City: CHISAGO CITY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  996,886  348,050   50,372  145,415   246,130  27,764   153,947	2005 Amended  996,886 348,050 50,372 145,415 246,130 27,764 153,947	CP: X 2006 Budget  1,230,417 353,682 26,901 167,165 318,469 34,992 25,000 146,535	Name of City: CHISHOLM  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  1,384,414  25,636  26,050  7,000  22,600   2,768,172  29,255   117,725  22,000	Z DS: X 2005 Amended	CP: X 2006 Budget  1,454,917 25,636 25,000 12,000 21,850 105,000 2,977,001 879,162 110,000 21,500
Name of City: CHISAGO CITY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  996,886  348,050   50,372  145,415   246,130  27,764   153,947   62,605	2005 Amended  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605	CP: X 2006 Budget  1,230,417 353,682 26,901 167,165 318,469 34,992 25,000 146,535 84,335	Name of City: CHISHOLM  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues	GF: X SR:  2005  Budget  1,384,414 25,636 26,050 7,000 22,600 2,768,172 29,255 117,725 22,000 12,000	2005 Amended	CP: X 2006 Budget  1,454,917 25,636 25,000 12,000 21,850 105,000 2,977,001 879,162 110,000 21,500 12,000 18,000 5,662,066
Name of City: CHISAGO CITY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR: 2005 Budget  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605 44,915 2,076,084	2005 Amended  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605 44,915	CP: X 2006 Budget  1,230,417 353,682 26,901 167,165 318,469 34,992 25,000 146,535 84,335 81,600 2,469,096	Name of City: CHISHOLM  Adopted Budgets for the following funds:  Property Taxes  Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  1,384,414 25,636 26,050 7,000 22,600 2,768,172 29,255 117,725 22,000 12,000 18,000	2005 Amended	CP: X 2006 Budget  1,454,917 25,636 25,000 12,000 21,850 105,000 2,977,001 879,162 110,000 21,500 12,000 12,000 18,000
Name of City: CHISAGO CITY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  996,886  348,050  50,372 145,415 246,130 27,764 153,947 62,605 44,915  2,076,084	2005 Amended  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605 44,915 2,076,084	CP: X 2006 Budget  1,230,417 353,682 26,901 167,165 318,469 34,992 25,000 146,535 84,335 81,600 2,469,096	Name of City: CHISHOLM  Adopted Budgets for the following funds:  Property Taxes  Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  1,384,414 25,636 26,050 7,000 22,600 2,768,172 29,255 117,725 22,000 12,000 18,000 4,432,852	2005 Amended	CP: X 2006 Budget  1,454,917 25,636 25,000 12,000 21,850 105,000 2,977,001 879,162 110,000 21,500 12,000 18,000 5,662,066
Name of City: CHISAGO CITY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR: 2005 Budget  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605 44,915 2,076,084	2005 Amended  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605 44,915 2,076,084	CP: X 2006 Budget  1,230,417 353,682 26,901 167,165 318,469 34,992 25,000 146,535 84,335 81,600 2,469,096	Name of City: CHISHOLM  Adopted Budgets for the following funds:  Property Taxes  Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  1,384,414 25,636 26,050 7,000 22,600 2,768,172 29,255 117,725 22,000 12,000 18,000 4,432,852	2005 Amended	CP: X 2006 Budget  1,454,917 25,636 25,000 12,000 21,850 105,000 2,977,001 879,162 110,000 21,500 12,000 18,000 5,662,066
Name of City: CHISAGO CITY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605 44,915  2,076,084 109,313	2005 Amended  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605 44,915 2,076,084 109,313	CP: X 2006 Budget  1,230,417 353,682 26,901 167,165 318,469 34,992 25,000 146,535 84,335 81,600 2,469,096 129,355	Name of City: CHISHOLM  Adopted Budgets for the following funds:  Property Taxes  Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  1,384,414 25,636 26,050 7,000 22,600 2,768,172 29,255 117,725 22,000 12,000 18,000 4,432,852 4,432,852	X DS: X 2005 Amended	CP: X 2006 Budget  1,454,917 25,636 25,000 12,000 21,850 105,000 2,977,001 879,162 110,000 21,500 12,000 18,000 5,662,066 1,000,000
Name of City: CHISAGO CITY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605 44,915 2,076,084 109,313 2,185,397	2005 Amended  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605 44,915 2,076,084 109,313 2,185,397	CP: X 2006 Budget  1,230,417 353,682 26,901 167,165 318,469 34,992 25,000 146,535 84,335 81,600 2,469,096 129,355 2,598,451	Name of City: CHISHOLM  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  1,384,414 25,636 26,050 7,000 22,600 2,768,172 29,255 117,725 22,000 12,000 18,000 4,432,852 4,432,852 848,149	2005 Amended	CP: X 2006 Budget  1,454,917 25,636 25,000 12,000 21,850 105,000 2,977,001 879,162 110,000 21,500 12,000 18,000 5,662,066 1,000,000 6,662,066
Name of City: CHISAGO CITY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605 44,915 2,076,084 109,313 2,185,397  312,949 483,989	2005 Amended  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605 44,915 2,076,084 109,313 2,185,397  312,949 483,989	CP: X 2006 Budget  1,230,417 353,682 26,901 167,165 318,469 34,992 25,000 146,535 84,335 81,600 2,469,096 129,355 2,598,451  410,142 542,972	Name of City: CHISHOLM  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  1,384,414 25,636 26,050 7,000 22,600 2,768,172 29,255 117,725 22,000 12,000 18,000 4,432,852 4,432,852 848,149 1,197,637	2005 Amended	CP: X 2006 Budget  1,454,917 25,636 25,000 12,000 21,850 105,000 2,977,001 879,162 110,000 21,500 12,000 18,000 5,662,066 1,000,000 6,662,066  738,295 1,280,824
Name of City: CHISAGO CITY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR: 2005 Budget  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605 44,915 2,076,084 109,313 2,185,397  312,949 483,989 187,125	2005 Amended  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605 44,915 2,076,084 109,313 2,185,397  312,949 483,989 187,125	CP: X 2006 Budget  1,230,417 353,682 26,901 167,165 318,469 34,992 25,000 146,535 81,600 2,469,096 129,355 2,598,451  410,142 542,972 254,067	Name of City: CHISHOLM  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  1,384,414 25,636 26,050 7,000 22,600 2,768,172 29,255 117,725 22,000 12,000 18,000 4,432,852 4,432,852 848,149 1,197,637 797,873	2005 Amended	CP: X 2006 Budget  1,454,917 25,636 25,000 12,000 21,850 105,000 2,977,001 879,162 110,000 21,500 12,000 18,000 5,662,066 1,000,000 6,662,066  738,295 1,280,824 960,301
Name of City: CHISAGO CITY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  996,886  348,050   50,372  145,415  246,130  27,764  153,947  62,605  44,915  2,076,084  109,313  2,185,397  312,949  483,989  187,125  6,750	2005 Amended  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605 44,915 2,076,084 109,313 2,185,397  312,949 483,989 187,125 6,750	CP: X 2006 Budget  1,230,417 353,682 26,901 167,165 318,469 34,992 25,000 146,535 81,600 2,469,096 129,355 2,598,451  410,142 542,972 254,067 4,425	Name of City: CHISHOLM  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  1,384,414 25,636 26,050 7,000 22,600 2,768,172 29,255 117,725 22,000 12,000 18,000 4,432,852 4,432,852 848,149 1,197,637	2005 Amended	CP: X 2006 Budget  1,454,917 25,636 25,000 12,000 21,850 105,000 2,977,001 879,162 110,000 21,500 12,000 18,000 5,662,066 1,000,000 6,662,066  738,295 1,280,824
Name of City: CHISAGO CITY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR: 2005 Budget  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605 44,915 2,076,084 109,313 2,185,397  312,949 483,989 187,125	2005 Amended  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605 44,915 2,076,084 109,313 2,185,397  312,949 483,989 187,125 6,750 6,800	CP: X 2006 Budget  1,230,417 353,682 26,901 167,165 318,469 34,992 25,000 146,535 84,335 81,600 2,469,096 129,355 2,598,451  410,142 542,972 254,067 4,425 7,800	Name of City: CHISHOLM  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  1,384,414 25,636 26,050 7,000 22,600 2,768,172 29,255 117,725 22,000 12,000 18,000 4,432,852 4,432,852  848,149 1,197,637 797,873	Z005 Amended	CP: X 2006 Budget  1,454,917 25,636 25,000 12,000 21,850 105,000 2,977,001 879,162 110,000 21,500 12,000 18,000 5,662,066 1,000,000 6,662,066  738,295 1,280,824 960,301
Name of City: CHISAGO CITY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605 44,915 2,076,084 109,313 2,185,397  312,949 483,989 187,125 6,750 6,800	2005 Amended  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605 44,915 2,076,084 109,313 2,185,397  312,949 483,989 187,125 6,750	CP: X 2006 Budget  1,230,417 353,682 26,901 167,165 318,469 34,992 25,000 146,535 81,600 2,469,096 129,355 2,598,451  410,142 542,972 254,067 4,425	Name of City: CHISHOLM  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  1,384,414 25,636 26,050 7,000 22,600 2,768,172 29,255 117,725 22,000 12,000 18,000 4,432,852 4,432,852  848,149 1,197,637 797,873	2005 Amended	CP: X 2006 Budget  1,454,917 25,636 25,000 12,000 21,850 105,000 2,977,001 879,162 110,000 21,500 12,000 18,000 5,662,066 1,000,000 6,662,066  738,295 1,280,824 960,301
Name of City: CHISAGO CITY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  996,886 348,050 50,372 145,415 246,130 27,764 62,605 44,915 2,076,084 109,313 2,185,397  312,949 483,989 187,125 6,750 6,800 183,463 57,961 35,298	2005 Amended  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605 44,915 2,076,084 109,313 2,185,397  312,949 483,989 187,125 6,750 6,800 183,463 57,961 35,298	CP: X 2006 Budget  1,230,417 353,682 26,901 167,165 318,469 34,992 25,000 146,535 81,600 2,469,096 129,355 2,598,451  410,142 542,972 254,067 4,425 7,800 195,277 314,776 74,351	Name of City: CHISHOLM  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  1,384,414 25,636 26,050 7,000 22,600 2,768,172 29,255 117,725 22,000 12,000 18,000 4,432,852 4,432,852  848,149 1,197,637 797,873 412,103 54,000 441,876	X DS: X 2005 Amended	CP: X 2006 Budget  1,454,917 25,636 25,000 12,000 21,850 105,000 2,977,001 879,162 110,000 21,500 12,000 18,000 5,662,066 1,000,000 6,662,066  738,295 1,280,824 960,301 445,784 45,000 381,992
Name of City: CHISAGO CITY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605 44,915 2,076,084 109,313 2,185,397  312,949 483,989 187,125 6,750 6,800 183,463 57,961 35,298 1,274,335	2005 Amended  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605 44,915 2,076,084 109,313 2,185,397  312,949 483,989 187,125 6,750 6,800 183,463 57,961 35,298 1,274,335	CP: X 2006 Budget  1,230,417 353,682 26,901 167,165 318,469 34,992 25,000 146,535 81,600 2,469,096 129,355 2,598,451  410,142 542,972 254,067 4,425 7,800 195,277 314,776 74,351 1,803,810	Name of City: CHISHOLM  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  1,384,414 25,636 26,050 7,000 22,600 2,768,172 29,255 117,725 22,000 12,000 18,000 4,432,852 4,432,852  848,149 1,197,637 797,873 412,103 54,000 441,876 3,751,638	2005 Amended	CP: X 2006 Budget  1,454,917 25,636 25,000 12,000 21,850 105,000 2,977,001 879,162 110,000 21,500 12,000 18,000 5,662,066 1,000,000 6,662,066  738,295 1,280,824 960,301 445,784 45,000 381,992 3,852,196
Name of City: CHISAGO CITY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  996,886  348,050  50,372  145,415 246,130 27,764 153,947 62,605 44,915  2,076,084 109,313  2,185,397  312,949 483,989 187,125 6,750 6,800 183,463 57,961 35,298 1,274,335 237,960	2005 Amended  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605 44,915 2,076,084 109,313 2,185,397  312,949 483,989 187,125 6,750 6,800 183,463 57,961 35,298 1,274,335 237,960	CP: X 2006 Budget  1,230,417 353,682 26,901 167,165 318,469 34,992 25,000 146,535 81,600 2,469,096 129,355 2,598,451  410,142 542,972 254,067 4,425 7,800 195,277 314,776 74,351 1,803,810 286,385	Name of City: CHISHOLM  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  1,384,414 25,636 26,050 7,000 22,600 2,768,172 29,255 117,725 22,000 12,000 18,000 4,432,852 4,432,852 4,432,852  848,149 1,197,637 797,873 412,103 54,000 441,876 3,751,638 15,000	2005 Amended	CP: X 2006 Budget  1,454,917 25,636 25,000 12,000 21,850 105,000 2,977,001 879,162 110,000 21,500 12,000 18,000 5,662,066 1,000,000 6,662,066  738,295 1,280,824 960,301 445,784 45,000 381,992 3,852,196 45,000
Name of City: CHISAGO CITY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  996,886  348,050   50,372  145,415   246,130  27,764   153,947   62,605  44,915  2,076,084   109,313  2,185,397  312,949  483,989  187,125  6,750  6,800  183,463  57,961  35,298  1,274,335  237,960  123,926	2005 Amended  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605 44,915 2,076,084 109,313 2,185,397  312,949 483,989 187,125 6,750 6,800 183,463 57,961 35,298 1,274,335 237,960 123,926	CP: X 2006 Budget  1,230,417 353,682 26,901 167,165 318,469 34,992 25,000 146,535 84,335 81,600 2,469,096 129,355 2,598,451  410,142 542,972 254,067 4,425 7,800 195,277 314,776 74,351 1,803,810 286,385 109,983	Name of City: CHISHOLM  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  1,384,414 25,636 26,050 7,000 22,600 2,768,172 29,255 117,725 22,000 12,000 18,000 4,432,852  4,432,852  848,149 1,197,637 797,873 412,103 54,000 441,876 3,751,638 15,000 85,214	2005 Amended	CP: X 2006 Budget  1,454,917 25,636 25,000 12,000 21,850 105,000 2,977,001 879,162 110,000 21,500 12,000 18,000 5,662,066 1,000,000 6,662,066  738,295 1,280,824 960,301 445,784 45,000 381,992 3,852,196 45,000 204,127
Name of City: CHISAGO CITY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  996,886  348,050  50,372  145,415 246,130 27,764 153,947 62,605 44,915  2,076,084 109,313  2,185,397  312,949 483,989 187,125 6,750 6,800 183,463 57,961 35,298 1,274,335 237,960	2005 Amended  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605 44,915 2,076,084 109,313 2,185,397  312,949 483,989 187,125 6,750 6,800 183,463 57,961 35,298 1,274,335 237,960	CP: X 2006 Budget  1,230,417 353,682 26,901 167,165 318,469 34,992 25,000 146,535 81,600 2,469,096 129,355 2,598,451  410,142 542,972 254,067 4,425 7,800 195,277 314,776 74,351 1,803,810 286,385	Name of City: CHISHOLM  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  1,384,414 25,636 26,050 7,000 22,600 2,768,172 29,255 117,725 22,000 12,000 18,000 4,432,852 4,432,852 4,432,852  848,149 1,197,637 797,873 412,103 54,000 441,876 3,751,638 15,000	2005 Amended	CP: X 2006 Budget  1,454,917 25,636 25,000 12,000 21,850 105,000 2,977,001 879,162 110,000 21,500 12,000 18,000 5,662,066 1,000,000 6,662,066  738,295 1,280,824 960,301 445,784 45,000 381,992 3,852,196 45,000
Name of City: CHISAGO CITY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  996,886  348,050   50,372  145,415   246,130  27,764   153,947   62,605  44,915  2,076,084   109,313  2,185,397  312,949  483,989  187,125  6,750  6,800  183,463  57,961  35,298  1,274,335  237,960  123,926  317,393  109,313	2005 Amended  996,886 348,050 50,372 145,415 246,130 27,764 153,947 62,605 44,915 2,076,084 109,313 2,185,397  312,949 483,989 187,125 6,750 6,800 183,463 57,961 35,298 1,274,335 237,960 123,926 317,393	CP: X 2006 Budget  1,230,417 353,682 26,901 167,165 318,469 34,992 25,000 146,535 84,335 81,600 2,469,096 129,355 2,598,451  410,142 542,972 254,067 4,425 7,800 195,277 314,776 74,351 1,803,810 286,385 109,983 150,325	Name of City: CHISHOLM  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  1,384,414 25,636 26,050 7,000 22,600 2,768,172 29,255 29,255 22,000 12,000 18,000 4,432,852 4,432,852  848,149 1,197,637 797,873 797,873 412,103 54,000 441,876 3,751,638 15,000 85,214 971,000	2005 Amended	CP: X 2006 Budget  1,454,917 25,636 25,000 12,000 21,850 105,000 2,977,001 879,162 110,000 21,500 12,000 18,000 5,662,066 1,000,000 6,662,066  738,295 1,280,824 960,301 445,784 45,000 381,992 3,852,196 45,000 204,127 2,894,442

Name of City: CHOKIO				Name of City: CIRCLE PINES			
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes				Property Taxes	1,687,329	1,551,329	1,775,255
Tax Increments All Other Taxes				Tax Increments All Other Taxes	4,850	4,850	8,700
Special Assessments				Special Assessments			
Licenses and Permits				Licenses and Permits	177,100	177,100	30,800
Federal Grants				Federal Grants			
State General Purpose Aid State Categorical Aid				State General Purpose Aid State Categorical Aid	29,792	136,000 29,792	29,700 34,792
Grants from County/Other Local Grants				Grants from County/Other Local Grants	29,192	29,192	34,792
Charges for Services				Charges for Services	11,800	11,800	12,950
Fines and Forfeits				Fines and Forfeits	23,000	23,000	28,000
Interest on Investments				Interest on Investments	10,000	10,000	20,000
Miscellaneous Revenues				Miscellaneous Revenues	9,000	9,000	9,000
Total Revenues Proceeds from Bond Sales				Total Revenues Proceeds from Bond Sales	1,952,871	1,952,871	1,949,197
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources				Total Revenues and Other Sources	1,952,871	1,952,871	1,949,197
Toma revenues and outer gources				Tour nevenues und other sources		= 1,932,871	1,949,197
Current Expenditures				Current Expenditures	342,070	342,070	344,173
General Government Public Safety				General Government Public Safety	993,692	995,192	544,175 941,541
Streets and Highways				Streets and Highways	155,314	155,314	169,113
Sanitation				Sanitation	46,073	46,073	36,709
Health				Health			
Culture and Recreation				Culture and Recreation	309,392	309,392	331,578
Urban & Economic Development & Housing Miscellaneous Current Expenditures				Urban & Economic Development & Housing Miscellaneous Current Expenditures	94,980	82,480	95,863
Total Current Expenditures				Total Current Expenditures	1,941,521	1,930,521	1,918,977
Debt Service - Principal				Debt Service - Principal			
<b>Interest and Fiscal Charges</b>				Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay	11,350	22,350	5,220
Transfer to Other Funds				Transfer to Other Funds			25,000
TO A LEG THE TAXABLE PARTY							
Name of City: CLARA CITY				Name of City: CLAREMONT	1,952,871	1,952,871	1,949,197
	GF: X SR:	DS: 2005	CP:	•	GF: X SR: 2005	DS: X 2005	CP:
Name of City: CLARA CITY Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	DS:	CP: 2006 Budget	Name of City: CLAREMONT Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	DS: X 2005 Amended	CP: 2006 Budget
Name of City: CLARA CITY Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR:	DS: 2005 Amended	CP: 2006 Budget 483,435	Name of City: CLAREMONT Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget	DS: X 2005 Amended 199,588	CP:
Name of City: CLARA CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR:  2005  Budget  429,570	DS: 2005 Amended	CP: 2006 Budget 483,435	Name of City: CLAREMONT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget 199,588	DS: X 2005 Amended	CP:
Name of City: CLARA CITY Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget	DS: 2005 Amended	CP: 2006 Budget 483,435	Name of City: CLAREMONT Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget	DS: X 2005 Amended 199,588	CP: 2006 Budget
Name of City: CLARA CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR:  2005  Budget  429,570   16,700	DS: 2005 Amended	CP: 2006 Budget 483,435  12,835	Name of City: CLAREMONT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget  199,588 1,650 7,250	DS: X 2005 Amended 199,588  1,650  7,250	CP:
Name of City: CLARA CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget 429,570 16,700 4,500	DS:	CP:	Name of City: CLAREMONT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR:  2005  Budget  199,588  1,650 7,250 1,015,728	DS: X 2005 Amended 199,588  1,650  7,250 1,015,728	CP: 2006 Budget 288,804 
Name of City: CLARA CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  429,570 16,700 4,500 356,958	DS: DS: Amended	CP:	Name of City: CLAREMONT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR:  2005  Budget  199,588  1,650 7,250 1,015,728 174,547	DS: X  2005 Amended  199,588 1,650 7,250 1,015,728 174,547	CP:
Name of City: CLARA CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  429,570 16,700 4,500 356,958 7,800	DS:	CP:	Name of City: CLAREMONT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR:  2005  Budget  199,588  1,650 7,250 1,015,728	DS: X 2005 Amended 199,588  1,650  7,250 1,015,728	CP: 2006 Budget 288,804 
Name of City: CLARA CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  429,570 16,700 4,500 356,958	DS: 2005 Amended	CP:	Name of City: CLAREMONT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  199,588 1,650 7,250 1,015,728 174,547	DS: X 2005 Amended 199,588  1,650  7,250 1,015,728 174,547 	CP:
Name of City: CLARA CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  429,570 16,700 4,500 356,958 7,800 17,000 27,850 7,500	DS:	CP:	Name of City: CLAREMONT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  199,588  1,650 7,250 1,015,728 174,547 1,200	DS: X 2005 Amended  199,588 1,650 7,250 1,015,728 174,547 1,200	CP: 2006 Budget  288,804 1,650 7,285 18,915 201,099 1,200
Name of City: CLARA CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR: 2005 Budget  429,570  16,700 4,500 356,958 7,800 17,000 27,850 7,500 6,000	DS: 2005 Amended	CP:	Name of City: CLAREMONT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  199,588  1,650 7,250 1,015,728 174,547 1,200 1,275	DS: X  2005  Amended  199,588  1,650 7,250 1,015,728 174,547 1,200 1,275	CP:
Name of City: CLARA CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  429,570   16,700   4,500   356,958  7,800  17,000  27,850  7,500  6,000  12,925	DS: 2005 Amended	CP:	Name of City: CLAREMONT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  199,588  1,650 7,250 1,015,728 174,547 1,200 1,275 100	DS: X  2005 Amended  199,588 1,650 7,250 1,015,728 174,547 1,200 1,275 100	CP: 2006 Budget  288,804  1,650 7,285 18,915 201,099 1,200 7,620
Name of City: CLARA CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR: 2005 Budget  429,570  16,700 4,500 356,958 7,800 17,000 27,850 7,500 6,000	DS: 2005 Amended	CP:	Name of City: CLAREMONT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  199,588  1,650 7,250 1,015,728 174,547 1,200 1,275	DS: X  2005  Amended  199,588  1,650 7,250 1,015,728 174,547 1,200 1,275	CP: 2006 Budget  288,804 1,650 7,285 18,915 201,099 1,200
Name of City: CLARA CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  429,570   16,700   4,500   356,958  7,800  17,000  27,850  7,500  6,000  12,925  886,803	DS:	CP:	Name of City: CLAREMONT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  199,588  1,650 7,250 1,015,728 174,547 1,200 1,275 100 1,401,338	DS: X  2005 Amended  199,588 1,650 7,250 1,015,728 174,547 1,200 1,275 100 1,401,338	CP: 2006 Budget  288,804  1,650 7,285 18,915 201,099 1,200 7,620
Name of City: CLARA CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  429,570   16,700   4,500   356,958  7,800  17,000  27,850  7,500  6,000  12,925  886,803	DS:	CP:	Name of City: CLAREMONT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  199,588  1,650 7,250 1,015,728 174,547 1,200 1,275 100  1,401,338	DS: X  2005 Amended  199,588 1,650 7,250 1,015,728 174,547 1,200 1,275 100 1,401,338	CP:
Name of City: CLARA CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	GF: X SR:  2005  Budget  429,570   16,700   4,500  17,000  27,850  7,500  6,000  12,925  886,803   25,000	DS:	CP:	Name of City: CLAREMONT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	GF: X SR:  2005  Budget  199,588  1,650 7,250 1,015,728 174,547 1,200 1,275 100 1,401,338	DS: X  2005 Amended  199,588 1,650 7,250 1,015,728 174,547 1,200 1,275 100  1,401,338 82,930	CP:
Name of City: CLARA CITY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  429,570   16,700   4,500  17,000  27,850  7,500  6,000  12,925  886,803   25,000	DS:	CP:	Name of City: CLAREMONT  Adopted Budgets for the following funds:  Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  199,588  1,650 7,250 1,015,728 174,547 1,200 1,275 100 1,401,338	DS: X  2005 Amended  199,588 1,650 7,250 1,015,728 174,547 1,200 1,275 100  1,401,338 82,930	CP:
Name of City: CLARA CITY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR: 2005 Budget  429,570  16,700 4,500 356,958 7,800 17,000 27,850 7,500 6,000 12,925 886,803 25,000 911,803	DS: 2005 Amended	CP:	Name of City: CLAREMONT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  199,588  1,650 7,250 1,015,728 174,547 1,200 1,275 100 1,401,338 1,401,338	DS: X  2005 Amended  199,588 1,650 7,250 1,015,728 174,547 1,200 1,275 100 1,401,338 82,930 1,484,268	CP: 2006 Budget  288,804  1,650  7,285 18,915 201,099  1,200 7,620  7,620  74,075 600,648
Name of City: CLARA CITY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  429,570   16,700   4,500  17,000  27,850  7,500  6,000  12,925  886,803   25,000  911,803	DS:	CP:	Name of City: CLAREMONT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  199,588  1,650 7,250 1,015,728 174,547 1,200 1,275 100 1,401,338 1,401,338  94,217 87,615 46,500	DS: X  2005 Amended  199,588 1,650 7,250 1,015,728 174,547 1,200 1,275 100 1,401,338 82,930 1,484,268	CP:
Name of City: CLARA CITY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR: 2005 Budget  429,570 16,700 4,500 356,958 7,800 17,000 27,850 7,500 6,000 12,925 886,803 25,000 911,803	DS:	CP:	Name of City: CLAREMONT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  199,588  1,650 7,250 1,015,728 174,547 1,200 1,275 100  1,401,338 1,401,338  94,217 87,615 46,500	DS: X  2005 Amended  199,588 1,650 7,250 1,015,728 174,547 1,200 1,275 100 1,401,338 82,930 1,484,268	CP:
Name of City: CLARA CITY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR: 2005 Budget  429,570 16,700 4,500 356,958 7,800 17,000 27,850 7,500 6,000 12,925 886,803 25,000 911,803  204,085 177,380 208,050 3,150	DS: 2005 Amended	CP:	Name of City: CLAREMONT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  199,588 1,650 7,250 1,015,728 174,547 1,200 1,275 100 1,401,338 1,401,338  94,217 87,615 46,500	DS: X  2005 Amended  199,588 1,650 7,250 1,015,728 174,547 1,200 1,275 100 1,401,338 82,930 1,484,268	CP: 2006 Budget  288,804 1,650 7,285 18,915 201,099 1,200 7,620 74,075 600,648  156,776 97,218 46,500
Name of City: CLARA CITY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR: 2005 Budget  429,570 16,700 4,500 356,958 7,800 17,000 27,850 7,500 6,000 12,925 886,803 25,000 911,803	DS:	CP:	Name of City: CLAREMONT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  199,588  1,650 7,250 1,015,728 174,547 1,200 1,275 100  1,401,338 1,401,338  94,217 87,615 46,500	DS: X  2005  Amended  199,588  1,650 7,250 1,015,728 174,547 1,200 1,275 100 1,401,338 82,930 1,484,268	CP:
Name of City: CLARA CITY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  429,570  16,700 4,500 356,958 7,800 17,000 27,850 7,500 6,000 12,925 886,803 25,000  911,803  204,085 177,380 208,050 3,150 88,990	DS: 2005 Amended	CP:	Name of City: CLAREMONT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  199,588  1,650 7,250 1,015,728 174,547 1,200 1,275 100 1,401,338 1,401,338 1,401,338  94,217 87,615 46,500 22,026	DS: X 2005 Amended  199,588 1,650 7,250 1,015,728 174,547 1,200 1,275 100 1,401,338 82,930 1,484,268	CP: 2006 Budget  288,804 1,650 7,285 18,915 201,099 1,200 7,620 526,573 74,075 600,648  156,776 97,218 46,500 29,806
Name of City: CLARA CITY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  429,570  16,700  4,500  17,000 27,850 7,500 6,000 12,925  886,803  25,000  911,803  204,085 177,380 208,050  3,150 88,990 21,025 12,000 714,680	DS:	CP:	Name of City: CLAREMONT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  199,588  1,650 7,250 1,015,728 174,547 1,200 1,275 100  1,401,338 1,401,338  94,217 87,615 46,500 22,026 180,753 2,275 433,386	DS: X  2005 Amended  199,588  1,650 7,250 1,015,728 174,547 1,200 1,275 100 1,401,338 82,930 1,484,268	CP:
Name of City: CLARA CITY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  429,570   16,700   4,500  17,000  27,850  7,500  6,000  12,925  886,803   25,000  911,803  204,085  177,380  208,050   3,150  88,990  21,025  12,000  714,680	DS:	CP:	Name of City: CLAREMONT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  199,588  1,650 7,250 1,015,728 174,547 1,200 1,275 100  1,401,338 1,401,338  94,217 87,615 46,500 22,026 180,753 2,275  433,386 19,000	DS: X  2005 Amended  199,588 1,650 7,250 1,015,728 174,547 1,200 1,275 100  1,401,338 82,930  1,484,268	CP:
Name of City: CLARA CITY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  429,570  16,700  4,500  17,000 27,850 7,500 6,000 12,925  886,803  25,000  911,803  204,085 177,380 208,050  3,150 88,990 21,025 12,000 714,680	DS:	CP:	Name of City: CLAREMONT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  199,588  1,650 7,250 1,015,728 174,547 1,200 1,275 100  1,401,338 1,401,338  94,217 87,615 46,500 22,026 180,753 2,275 433,386	DS: X  2005 Amended  199,588  1,650 7,250 1,015,728 174,547 1,200 1,275 100 1,401,338 82,930 1,484,268	CP:
Name of City: CLARA CITY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  429,570  16,700  4,500  356,958 7,800 17,000 27,850 7,500 6,000 12,925  886,803  25,000  911,803  204,085 177,380 208,050  3,150 88,990 21,025 12,000  714,680	DS:	CP:	Name of City: CLAREMONT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  199,588 1,650 7,250 1,015,728 174,547 1,200 1,275 100 1,401,338 1,401,338  94,217 87,615 46,500 22,026 180,753 2,275 433,386 19,000 120,030	DS: X  2005 Amended  199,588 1,650 7,250 1,015,728 174,547 1,200 1,275 100  1,401,338 82,930  1,484,268	CP: 2006 Budget  288,804 1,650 7,285 18,915 201,099 1,200 7,620 74,075 600,648  156,776 97,218 46,500 29,806 1,000 20,000 112,075
Name of City: CLARA CITY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  429,570 16,700 4,500 356,958 7,800 17,000 27,850 7,500 6,000 12,925 886,803 25,000 911,803  204,085 177,380 208,050 3,150 88,990 21,025 12,000 714,680 50,500	DS:	CP:	Name of City: CLAREMONT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  199,588  1,650 7,250 1,015,728 174,547 1,200 1,275 100  1,401,338 1,401,338  94,217 87,615 46,500 22,026 180,753 2,275  433,386 19,000 120,030 805,331	DS: X  2005 Amended  199,588 1,650 7,250 1,015,728 174,547 1,200 1,275 100 1,401,338 82,930 1,484,268	CP: 2006 Budget  288,804 1,650 7,285 18,915 201,099 1,200 7,620 526,573 74,075 600,648  156,776 97,218 46,500 29,806 1,000 20,000 112,075 195,000

Name of City: CLARISSA				Name of City: CLARKFIELD			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	105,292		115,000	Property Taxes	246,400		246,350
Tax Increments				Tax Increments			
All Other Taxes Special Assessments				All Other Taxes Special Assessments			
Licenses and Permits	160		160	Licenses and Permits	4,450		4,450
Federal Grants				Federal Grants			´
State General Purpose Aid	196,239		188,941	State General Purpose Aid	333,160		363,182
State Categorical Aid	3,689		3,689	State Categorical Aid	15,694		15,694
Grants from County/Other Local Grants Charges for Services	7,308		7,808	Grants from County/Other Local Grants Charges for Services	27,586 199,397		27,586 198,266
Fines and Forfeits	3,000		5,000	Fines and Forfeits	4,600		4,600
Interest on Investments	4,000		5,100	Interest on Investments	1,000		1,000
Miscellaneous Revenues	4,700		4,600	Miscellaneous Revenues	15,759		18,578
Total Revenues	324,388		330,298	Total Revenues	848,046		879,706
Proceeds from Bond Sales Transfers from Other Funds	10,000		10,000	Proceeds from Bond Sales Transfers from Other Funds			
	10,000		10,000				
Total Revenues and Other Sources	334,388		340,298	Total Revenues and Other Sources	848,046	:	879,706
Current Expenditures	105.550		101 221	Current Expenditures	1.10 :		140.00-
General Government	105,350 69,694		101,254	General Government	142,157 168,884		149,225
Public Safety Streets and Highways	73,314		71,524 80,645	Public Safety Streets and Highways	168,884		167,425 174,530
Sanitation Sanitation	73,314			Sanitation Sanitation	79,093		83,005
Health				Health	80,934		83,399
Culture and Recreation	15,810		14,410	Culture and Recreation	48,894		50,719
Urban & Economic Development & Housing	2.015		4.072	Urban & Economic Development & Housing	11 226		
Miscellaneous Current Expenditures  Total Current Expenditures	3,015 267,183		4,073 271,906	Miscellaneous Current Expenditures  Total Current Expenditures	11,236 694,907		720,501
Debt Service - Principal	7,913		8,289	Debt Service - Principal	91,211		96,786
Interest and Fiscal Charges	4,102		3,726	Interest and Fiscal Charges	55,176		62,418
Total Capital Outlay	50,000		51,000	<b>Total Capital Outlay</b>			
Transfer to Other Funds	2,702		3,052	Transfer to Other Funds			
Total Expenditures and Other Uses	331,900		337,973	Total Expenditures and Other Uses	841,294		879,705
Name of City: CLARKS GROVE				Name of City: CLEAR LAKE			
Name of City: CLARKS GROVE Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP: X 2006	Name of City: CLEAR LAKE Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2005	CP:
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 66,098	2005 Amended 66,098	2006 Budget 90,251
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 66,098	2005 Amended 66,098	2006 Budget 90,251
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 60,000	2005 Amended 60,000	2006 Budget 65,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 66,098	2005 Amended 66,098	2006 Budget 90,251
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 60,000  1,000	2005 Amended 60,000	2006 Budget 65,000   1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 66,098  11,516 31,246 18,550	2005 Amended 66,098  11,516	2006 Budget 90,251  13,016
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 60,000  1,000	2005 Amended 60,000  1,000	2006 Budget 65,000  1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 66,098  11,516 31,246 18,550	2005 Amended 66,098  11,516 31,246 18,550	2006 Budget 90,251  13,016 43,913 33,250
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 60,000  1,000  111,213	2005 Amended 60,000  1,000  111,213	2006 Budget 65,000  1,000  121,473	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  66,098 11,516 31,246 18,550 43,475	2005 Amended 66,098  11,516 31,246 18,550  43,475	2006 Budget 90,251  13,016 43,913
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 60,000  1,000	2005 Amended 60,000  1,000	2006 Budget 65,000  1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 66,098  11,516 31,246 18,550	2005 Amended 66,098  11,516 31,246 18,550	2006 Budget 90,251  13,016 43,913 33,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  60,000 1,000 111,213	2005 Amended 60,000  1,000  111,213	2006 Budget 65,000  1,000  121,473	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  66,098 11,516 31,246 18,550 43,475	2005 Amended 66,098 11,516 31,246 18,550 43,475	90,251 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  60,000 1,000 111,213 71,000	2005 Amended 60,000 11,000 111,213 70,000	2006 Budget 65,000  1,000  121,473  70,025	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  66,098 11,516 31,246 18,550 43,475 2,600 4,800	2005 Amended  66,098 11,516 31,246 18,550 43,475 2,600 4,800	2006 Budget 90,251  13,016 43,913 33,250  58,274  2,600 153,054
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  60,000 1,000 111,213 71,000 20,000	2005 Amended 60,000 1,000 111,213 70,000 18,000	2006 Budget  65,000 1,000 121,473 70,025 15,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  66,098 11,516 31,246 18,550 43,475 2,600 4,800 3,000	2005 Amended  66,098 11,516 31,246 18,550 43,475 2,600 4,800 3,000	2006 Budget  90,251 13,016 43,913 33,250 58,274 2,600 153,054 10,425
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  60,000 1,000 111,213 71,000 20,000 3,270	2005 Amended 60,000 1,000 111,213 70,000 18,000 3,270	2006 Budget  65,000 1,000 121,473 70,025 15,000 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  66,098 11,516 31,246 18,550 43,475 2,600 4,800 3,000 61,800	2005 Amended  66,098 11,516 31,246 18,550 43,475 2,600 4,800 3,000 61,800	2006 Budget  90,251 13,016 43,913 33,250 58,274 2,600 153,054 10,425 125,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  60,000 1,000 111,213 71,000 20,000	2005 Amended 60,000 1,000 111,213 70,000 18,000	2006 Budget  65,000 1,000 121,473 70,025 15,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  66,098 11,516 31,246 18,550 43,475 2,600 4,800 3,000	2005 Amended  66,098 11,516 31,246 18,550 43,475 2,600 4,800 3,000	2006 Budget  90,251 13,016 43,913 33,250 58,274 2,600 153,054 10,425
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  60,000 1,000 111,213 71,000 20,000 3,270 266,483	2005 Amended 60,000 1,000 111,213 70,000 18,000 3,270 263,483	2006 Budget  65,000 1,000 121,473 70,025 15,000 2,000 274,498	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  66,098 11,516 31,246 18,550 43,475 2,600 4,800 3,000 61,800 243,085	2005 Amended  66,098 11,516 31,246 18,550 43,475 2,600 4,800 3,000 61,800 243,085	2006 Budget  90,251 13,016 43,913 33,250 58,274 2,600 153,054 10,425 125,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  60,000 1,000 111,213 71,000 20,000 3,270  266,483	2005 Amended 60,000 1,000 111,213 70,000 18,000 3,270 263,483	2006 Budget  65,000 1,000 121,473 70,025 15,000 2,000  274,498	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  66,098 11,516 31,246 18,550 43,475 2,600 4,800 3,000 61,800 243,085	2005 Amended  66,098 11,516 31,246 18,550 43,475 2,600 4,800 3,000 61,800 243,085	2006 Budget  90,251 13,016 43,913 33,250 58,274 2,600 153,054 10,425 125,500 530,283
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  60,000 1,000 111,213 71,000 20,000 3,270 266,483 83,750	2005 Amended 60,000 1,000 111,213 70,000 18,000 3,270 263,483 79,930	2006 Budget  65,000 1,000 121,473 70,025 15,000 2,000 274,498 82,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2005 Budget  66,098 11,516 31,246 18,550 43,475 2,600 4,800 3,000 61,800  243,085	2005 Amended  66,098 11,516 31,246 18,550 43,475 2,600 4,800 3,000 61,800  243,085	2006 Budget  90,251 13,016 43,913 33,250 58,274 2,600 153,054 10,425 125,500 530,283
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  60,000 1,000 111,213 71,000 20,000 3,270 266,483 83,750	2005 Amended 60,000 1,000 111,213 70,000 18,000 3,270 263,483 79,930	2006 Budget  65,000 1,000 121,473 70,025 15,000 2,000 274,498 82,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  66,098 11,516 31,246 18,550 43,475 2,600 4,800 3,000 61,800  243,085	2005 Amended  66,098 11,516 31,246 18,550 43,475 2,600 4,800 3,000 61,800  243,085	2006 Budget  90,251 13,016 43,913 33,250 58,274 2,600 153,054 10,425 125,500 530,283
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  60,000 1,000 111,213 71,000 20,000 3,270 266,483 83,750 350,233  38,000 48,000	2005 Amended 60,000 1,000 111,213 70,000 18,000 3,270 263,483 79,930 343,413 38,000 48,500	2006 Budget  65,000 1,000 121,473 70,025 15,000 2,000 274,498 82,500 356,998  39,500 43,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  66,098 11,516 31,246 18,550 2,600 4,800 3,000 61,800 243,085 243,085	2005 Amended  66,098 11,516 31,246 18,550 43,475 2,600 4,800 3,000 61,800 243,085 243,085 119,030 180,920	2006 Budget  90,251 13,016 43,913 33,250 58,274 2,600 153,054 10,425 125,500 530,283 530,283 163,719 176,719
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  60,000 1,000 111,213 71,000 20,000 3,270 266,483 83,750 350,233  38,000 48,000 55,000	2005 Amended 60,000 1,000 111,213 70,000 18,000 3,270 263,483 79,930 343,413 38,000 48,500 55,500	2006 Budget  65,000 1,000 121,473 70,025 15,000 2,000 274,498 82,500 356,998  39,500 43,000 62,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  66,098 11,516 31,246 18,550 2,600 4,800 3,000 61,800 243,085 243,085 119,030 180,920 38,018	2005 Amended  66,098 11,516 31,246 18,550 2,600 4,800 3,000 61,800 243,085 243,085 119,030 180,920 38,018	2006 Budget  90,251 13,016 43,913 33,250 58,274 2,600 153,054 10,425 125,500 530,283 530,283 163,719 176,719 35,288
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  60,000 1,000 111,213 71,000 20,000 3,270 266,483 83,750 350,233  38,000 48,000 55,000 26,000	2005 Amended 60,000 1,000 111,213 70,000 18,000 3,270 263,483 79,930 343,413  38,000 48,500 55,500 25,500	2006 Budget  65,000 1,000 121,473 70,025 15,000 2,000 274,498 82,500 356,998  39,500 43,000 62,000 26,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  66,098 11,516 31,246 18,550 43,475 2,600 4,800 3,000 61,800 243,085 243,085 243,085  119,030 180,920 38,018 3,550	2005 Amended  66,098 11,516 31,246 18,550 43,475 2,600 4,800 3,000 61,800  243,085 243,085  119,030 180,920 38,018 3,550	2006 Budget  90,251 13,016 43,913 33,250 58,274 2,600 153,054 10,425 125,500 530,283 530,283 163,719 176,719
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  60,000 1,000 111,213 71,000 20,000 3,270 266,483 83,750 350,233  38,000 48,000 55,000	2005 Amended 60,000 1,000 111,213 70,000 18,000 3,270 263,483 79,930 343,413 38,000 48,500 55,500	2006 Budget  65,000 1,000 121,473 70,025 15,000 2,000 274,498 82,500 356,998  39,500 43,000 62,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  66,098 11,516 31,246 18,550 2,600 4,800 3,000 61,800 243,085 243,085 119,030 180,920 38,018	2005 Amended  66,098 11,516 31,246 18,550 2,600 4,800 3,000 61,800 243,085 243,085 119,030 180,920 38,018	2006 Budget  90,251 13,016 43,913 33,250 58,274 2,600 153,054 10,425 125,500 530,283 530,283 163,719 176,719 35,288
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  60,000 1,000 111,213 71,000 20,000 3,270 266,483 83,750 350,233  38,000 48,000 55,000 26,000	2005 Amended 60,000 1,000 111,213 70,000 18,000 3,270 263,483 79,930 343,413  38,000 48,500 55,500 25,500	2006 Budget  65,000 1,000 121,473 70,025 15,000 2,000 274,498 82,500 356,998  39,500 43,000 62,000 26,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  66,098 11,516 31,246 18,550 43,475 2,600 4,800 3,000 61,800 243,085 243,085  119,030 180,920 38,018 3,550	2005 Amended  66,098 11,516 31,246 18,550 2,600 4,800 3,000 61,800  243,085 243,085  119,030 180,920 38,018 3,550	2006 Budget  90,251 13,016 43,913 33,250 58,274 2,600 153,054 10,425 125,500 530,283 530,283  163,719 176,719 35,288 2,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  60,000 1,000 111,213 71,000 20,000 3,270 266,483 83,750 350,233  38,000 48,000 55,000 26,000 10,000 41,000	2005 Amended  60,000 1,000 111,213 70,000 18,000 3,270 263,483 79,930 343,413  38,000 48,500 55,500 25,500 25,500 10,000 39,800	2006 Budget  65,000 1,000 121,473 70,025 15,000 2,000 274,498 82,500 356,998  39,500 43,000 62,000 26,000 26,000 26,000 15,500 43,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  66,098 11,516 31,246 18,550 2,600 4,800 3,000 61,800 243,085 243,085 119,030 180,920 38,018 3,550 37,850 37,850	2005 Amended  66,098 11,516 31,246 18,550 43,475 2,600 4,800 3,000 61,800 243,085 243,085 243,085 37,850 37,850	2006 Budget  90,251 13,016 43,913 33,250 58,274 2,600 153,054 10,425 125,500 530,283 530,283  163,719 176,719 35,288 2,550 46,010
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  60,000 1,000 111,213 71,000 20,000 3,270  266,483 83,750  350,233  38,000 48,000 55,000 26,000 10,000 41,000 218,000	2005 Amended  60,000 1,000 1,000 111,213 70,000 18,000 3,270 263,483 79,930 343,413  38,000 48,500 55,500 25,500 25,500 10,000 39,800 217,300	2006 Budget  65,000 1,000 121,473 70,025 15,000 2,000 274,498 82,500 356,998  39,500 43,000 62,000 26,000 26,000 26,000 15,500 43,000 229,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  66,098 11,516 31,246 18,550 2,600 4,800 3,000 61,800  243,085 243,085 379,368	2005 Amended  66,098 11,516 31,246 18,550 43,475 2,600 4,800 3,000 61,800 243,085 243,085 243,085 37,850 37,850 379,368	2006 Budget  90,251 13,016 43,913 33,250 58,274 2,600 153,054 10,425 125,500 530,283 530,283  163,719 176,719 35,288 2,550 46,010 424,286
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  60,000 1,000 111,213 71,000 20,000 3,270 266,483 83,750 350,233  38,000 48,000 55,000 26,000 10,000 41,000	2005 Amended  60,000 1,000 111,213 70,000 18,000 3,270 263,483 79,930 343,413  38,000 48,500 55,500 25,500 25,500 10,000 39,800	2006 Budget  65,000 1,000 121,473 70,025 15,000 2,000 274,498 82,500 356,998  39,500 43,000 62,000 26,000 26,000 26,000 15,500 43,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  66,098 11,516 31,246 18,550 2,600 4,800 3,000 61,800 243,085 243,085 119,030 180,920 38,018 3,550 37,850 37,850	2005 Amended  66,098 11,516 31,246 18,550 43,475 2,600 4,800 3,000 61,800 243,085 243,085 243,085 37,850 37,850	2006 Budget  90,251 13,016 43,913 33,250 58,274 2,600 153,054 10,425 125,500 530,283 530,283  163,719 176,719 35,288 2,550 46,010
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  60,000 1,000 1,000 111,213 71,000 20,000 3,270 266,483 83,750 350,233  38,000 48,000 55,000 26,000 10,000 41,000 218,000	2005 Amended  60,000 1,000 1,000 111,213 70,000 18,000 3,270 263,483 79,930 343,413  38,000 48,500 55,500 25,500 10,000 39,800 217,300	2006 Budget  65,000 1,000 121,473 70,025 15,000 2,000 274,498 82,500 356,998  39,500 43,000 62,000 26,000 26,000 15,500 43,000 229,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  66,098 11,516 31,246 18,550 2,600 4,800 3,000 61,800 243,085 243,085 243,085 37,850 37,850 379,368 25,000	2005 Amended  66,098 11,516 31,246 18,550 2,600 4,800 3,000 61,800 243,085 243,085 243,085 37,850 379,368 25,000	2006 Budget  90,251 13,016 43,913 33,250 58,274 2,600 153,054 10,425 125,500 530,283 530,283  163,719 176,719 35,288 2,550 46,010 424,286 30,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  60,000 1,000 111,213 71,000 20,000 3,270 266,483 83,750 350,233  38,000 48,000 55,000 26,000 10,000 41,000 218,000	2005 Amended  60,000 1,000 111,213 70,000 18,000 3,270 263,483 79,930 343,413  38,000 48,500 55,500 25,500 10,000 39,800 217,300	2006 Budget  65,000 1,000 121,473 70,025 15,000 2,000 274,498 82,500 356,998  39,500 43,000 62,000 26,000 15,500 43,000 229,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  66,098 11,516 31,246 18,550 43,475 2,600 4,800 3,000 61,800 243,085 243,085  119,030 180,920 38,018 3,550 37,850 379,368 25,000 11,000	2005 Amended  66,098 11,516 31,246 18,550 2,600 4,800 3,000 61,800  243,085 243,085  119,030 180,920 38,018 3,550 37,850 379,368 25,000 11,000	2006 Budget  90,251 13,016 43,913 33,250 58,274 2,600 153,054 10,425 125,500 530,283 530,283 163,719 176,719 35,288 2,550 46,010 424,286 30,000 5,340
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  60,000 1,000 111,213 71,000 20,000 3,270  266,483 83,750  350,233  38,000 48,000 55,000 26,000 10,000 41,000 218,000 87,500 44,733	2005 Amended  60,000 1,000 1,000 111,213 70,000 18,000 3,270 263,483 79,930 343,413  38,000 48,500 55,500 25,500 25,500 10,000 39,800 217,300 89,600	2006 Budget  65,000 1,000 121,473 15,000 2,000 274,498 82,500 356,998  39,500 43,000 62,000 26,000 26,000 15,500 43,000 229,000 229,000 89,475	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  66,098 11,516 31,246 18,550 43,475 2,600 4,800 3,000 61,800 243,085 243,085  119,030 180,920 38,018 3,550 37,850 379,368 25,000 11,000 33,200	2005 Amended  66,098 11,516 31,246 18,550 2,600 4,800 3,000 61,800 243,085 243,085  119,030 180,920 38,018 3,550 37,850 379,368 25,000 11,000 33,200	2006 Budget  90,251 13,016 43,913 33,250 58,274 2,600 153,054 10,425 125,500 530,283 530,283  163,719 176,719 35,288 2,550 46,010 424,286 30,000 5,340 163,700

Name of City: CLEARBROOK				Name of City: CLEARWATER			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
Adopted Budgets for the following funds.	2005	2005	2006	Adopted Budgets for the following funds.	2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	84,000	85,500	95,400	Property Taxes	643,533	643,533	807,118
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes	2,500	2,500	6,000
Special Assessments Licenses and Permits	74,200 180	74,200 180	70,800 200	Special Assessments Licenses and Permits	135,733 62,000	135,733 62,000	196,855 191,040
Federal Grants	180	180	200	Federal Grants	62,000	62,000	264,840
State General Purpose Aid	127,750	127,750	146,900	State General Purpose Aid	116,785	116,785	144,785
State Categorical Aid	1,600	8,688	127,415	State Categorical Aid			
Grants from County/Other Local Grants	1,111	1,111	1,111	Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	75,275	75,275	91,340	Charges for Services	72,284	72,284	139,380
Interest on Investments	6,200 6,482	6,200 6,482	4,000 6,200	Fines and Forfeits Interest on Investments	1,500	1,500	10,185
Miscellaneous Revenues	2,000	32,743	2,500	Miscellaneous Revenues	21,700	21,700	62,700
<b>Total Revenues</b>	378,798	418,129	545,866	<b>Total Revenues</b>	1,056,035	1,056,035	1,822,903
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	378,798	418,129	545,866	<b>Total Revenues and Other Sources</b>	1,056,035	1,056,035	1,822,903
Current Expenditures	02.102	02.102	104.040	Current Expenditures	100.050	100.050	200.200
General Government	83,183 111,000	83,183 111,000	104,843 253,476	General Government	129,850 168,266	129,850 268,266	308,200 385,011
Public Safety Streets and Highways	60,295	60,295	56,321	Public Safety Streets and Highways	146,413	146,413	137,977
Sanitation Sanitation	20,000	30,886	24,498	Sanitation Sanitation			137,777
Health				Health			
Culture and Recreation	60,277	60,277	95,295	Culture and Recreation	86,597	86,597	61,510
Urban & Economic Development & Housing	200	87,000		Urban & Economic Development & Housing	20.500		40.150
Miscellaneous Current Expenditures  Total Current Expenditures	334,955	32,300 464,941	534,433	Miscellaneous Current Expenditures  Total Current Expenditures	39,500 570,626	63,000	49,150 941,848
Debt Service - Principal				Debt Service - Principal	31,000	126,000	55,000
Interest and Fiscal Charges				Interest and Fiscal Charges	32,883	32,883	40,260
Total Capital Outlay				Total Capital Outlay	302,000	498,769	893,760
Transfer to Other Funds  Total Expenditures and Other Uses	334,955	464,941	534,433	Transfer to Other Funds  Total Expenditures and Other Uses	936,509	82,000 1,433,778	1,930,868
Name of City: CLEMENTS  Adopted Budgets for the following funds:	GF∙ X SR∙	□ ps: □	CP·	Name of City: CLEVELAND  Adopted Budgets for the following funds:	GF· X SR·		CP·
Name of City: CLEMENTS Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:	Name of City: CLEVELAND  Adopted Budgets for the following funds:	GF: X SR:	ш ш	CP:
Adopted Budgets for the following funds:	GF: X SR: 2005 Budget	DS: 2005		Adopted Budgets for the following funds:	GF: X SR: 2005 Budget	DS: 2005	
·	2005	2005	2006	·	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 150,833  2,300	2005 Amended	2006 Budget 153,757  2,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 38,751	2005 Amended	2006 Budget 39,370 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 150,833  2,300 5,221	2005 Amended	2006 Budget 153,757  2,300 5,221
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 38,751	2005 Amended	2006 Budget 39,370	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 150,833  2,300	2005 Amended	2006 Budget 153,757  2,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 38,751   900	2005 Amended	2006 Budget 39,370   1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 150,833  2,300 5,221 4,000	2005 Amended	2006 Budget 153,757  2,300 5,221 14,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  38,751 900 35,834	2005 Amended	39,370  1,000  40,355	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  150,833 2,300 5,221 4,000 85,263 11,500	2005 Amended	2006 Budget 153,757  2,300 5,221 14,000  109,444 13,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  38,751 900 35,834	2005 Amended	2006 Budget  39,370 1,000 40,355	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  150,833 2,300 5,221 4,000 85,263 11,500 12,200	2005 Amended	2006 Budget  153,757  2,300 5,221 14,000 109,444 13,700 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  38,751 900 35,834	2005 Amended	39,370  1,000  40,355	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  150,833 2,300 5,221 4,000 85,263 11,500 12,200 35,350	2005 Amended	2006 Budget  153,757 2,300 5,221 14,000 109,444 13,700 2,000 35,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  38,751 900 35,834 10,275	2005 Amended	2006 Budget  39,370 1,000 40,355 10,275	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  150,833 2,300 5,221 4,000 85,263 11,500 12,200	2005 Amended	2006 Budget  153,757  2,300 5,221 14,000 109,444 13,700 2,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	38,751  900  35,834  10,275  3,000 1,000	2005 Amended	2006 Budget  39,370 1,000 40,355 10,275 3,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  150,833 2,300 5,221 4,000 85,263 11,500 12,200 35,350 8,500 2,000 3,700	2005 Amended	2006 Budget  153,757 2,300 5,221 14,000 109,444 13,700 2,000 35,350 8,500 2,000 8,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	38,751  900  35,834  10,275  3,000 1,000 89,760	2005 Amended	2006 Budget  39,370 1,000 40,355 10,275 3,000 1,000 95,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  150,833 2,300 5,221 4,000 85,263 11,500 12,200 35,350 8,500 2,000 3,700 320,867	2005 Amended	2006 Budget  153,757 2,300 5,221 14,000 109,444 13,700 2,000 35,350 8,500 2,000 8,700 354,972
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	38,751 900 35,834 10,275 3,000 1,000 89,760	2005 Amended	2006 Budget  39,370 1,000 40,355 10,275 3,000 1,000 95,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  150,833 2,300 5,221 4,000 85,263 11,500 12,200 35,350 8,500 2,000 3,700 320,867	2005 Amended	2006 Budget  153,757 2,300 5,221 14,000 109,444 13,700 2,000 35,350 8,500 2,000 8,700 354,972
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	38,751 900 35,834 10,275 3,000 1,000 89,760	2005 Amended	2006 Budget  39,370 1,000 40,355 10,275 3,000 1,000 95,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  150,833 2,300 5,221 4,000 85,263 11,500 12,200 35,350 8,500 2,000 3,700 320,867 1	2005 Amended	2006 Budget  153,757 2,300 5,221 14,000 109,444 13,700 2,000 35,350 8,500 2,000 8,700 354,972 1
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	38,751 900 35,834 10,275 3,000 1,000 89,760	2005 Amended	2006 Budget  39,370 1,000 40,355 10,275 3,000 1,000 95,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2005 Budget  150,833 2,300 5,221 4,000 85,263 11,500 12,200 35,350 8,500 2,000 3,700 320,867	2005 Amended	2006 Budget  153,757 2,300 5,221 14,000 109,444 13,700 2,000 35,350 8,500 2,000 8,700 354,972
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	38,751 900 35,834 10,275 3,000 1,000 89,760	2005 Amended	2006 Budget  39,370 1,000 40,355 10,275 3,000 1,000 95,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  150,833 2,300 5,221 4,000 85,263 11,500 12,200 35,350 8,500 2,000 3,700 320,867 1	2005 Amended	2006 Budget  153,757 2,300 5,221 14,000 109,444 13,700 2,000 35,350 8,500 2,000 8,700 354,972 1
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	38,751 900 35,834 10,275 3,000 1,000 89,760 89,760	2005 Amended	2006 Budget  39,370 1,000 40,355 10,275 3,000 1,000 95,000 95,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  150,833 2,300 5,221 4,000 85,263 11,500 12,200 35,350 8,500 2,000 3,700 320,867 1 320,868	2005 Amended	2006 Budget  153,757 2,300 5,221 14,000 109,444 13,700 2,000 35,350 8,500 2,000 8,700 354,972 1 354,973
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  38,751 900 35,834 10,275 3,000 1,000 89,760 89,760  23,410 31,650 19,900	2005 Amended	2006 Budget  39,370 1,000 40,355 10,275 3,000 1,000 95,000 95,000 23,350 32,650 22,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  150,833 2,300 5,221 4,000 85,263 11,500 12,200 35,350 8,500 2,000 3,700 320,867 1 320,868	2005 Amended	2006 Budget  153,757 2,300 5,221 14,000 109,444 13,700 2,000 35,350 8,500 2,000 8,700 354,972 1 354,973
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  38,751 900 35,834 10,275 3,000 1,000 89,760 89,760 23,410 31,650	2005 Amended	2006 Budget  39,370 1,000 40,355 10,275 3,000 1,000 95,000 95,000  23,350 32,650 22,500 5,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  150,833 2,300 5,221 4,000 85,263 11,500 12,200 35,350 8,500 2,000 3,700 320,867 1 320,868  67,600 100,300 123,589	2005 Amended	2006 Budget  153,757 2,300 5,221 14,000 109,444 13,700 2,000 35,350 8,500 2,000 8,700 354,972 1 354,973  82,666 163,081 109,226
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	38,751 900 35,834 10,275 3,000 1,000 89,760 89,760  23,410 31,650 19,900 5,500	2005 Amended	2006 Budget  39,370 1,000 40,355 10,275 3,000 1,000 95,000 95,000  23,350 32,650 22,500 5,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  150,833 2,300 5,221 4,000 85,263 11,500 12,200 35,350 8,500 2,000 3,700 320,867 1 320,868  67,600 100,300 123,589	2005 Amended	2006 Budget  153,757 2,300 5,221 14,000 109,444 13,700 2,000 35,350 8,500 2,000 8,700 354,972 1 354,973  82,666 163,081 109,226
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  38,751 900 35,834 10,275 3,000 1,000 89,760 89,760 23,410 31,650 19,900	2005 Amended	2006 Budget  39,370 1,000 40,355 10,275 3,000 1,000 95,000 95,000  23,350 32,650 22,500 5,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  150,833 2,300 5,221 4,000 85,263 11,500 12,200 35,350 8,500 2,000 3,700 320,867 1 320,868  67,600 100,300 123,589	2005 Amended	2006 Budget  153,757 2,300 5,221 14,000 109,444 13,700 2,000 35,350 8,500 2,000 8,700 354,972 1 354,973  82,666 163,081 109,226
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  38,751 900 35,834 10,275 3,000 1,000 89,760 23,410 31,650 19,900 5,500 7,500	2005 Amended	2006 Budget  39,370 1,000 40,355 3,000 1,000 95,000 95,000  23,350 32,650 22,500 5,500 9,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  150,833 2,300 5,221 4,000 85,263 11,500 12,200 35,350 8,500 2,000 3,700 320,867 1 320,868  67,600 100,300 123,589	2005 Amended	2006 Budget  153,757 2,300 5,221 14,000 109,444 13,700 2,000 35,350 8,500 2,000 8,700 354,972 1 354,973  82,666 163,081 109,226
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  38,751 900 35,834 10,275 3,000 1,000 89,760 23,410 31,650 19,900 5,500 7,500	2005 Amended	2006 Budget  39,370 1,000 40,355 3,000 1,000 95,000 95,000  23,350 32,650 22,500 5,500 9,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  150,833 2,300 5,221 4,000 85,263 11,500 12,200 35,350 8,500 2,000 3,700 320,867 1 320,868  67,600 100,300 123,589	2005 Amended	2006 Budget  153,757 2,300 5,221 14,000 109,444 13,700 2,000 35,350 8,500 2,000 8,700 354,972 1 354,973  82,666 163,081 109,226
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  38,751 900 35,834 10,275 3,000 1,000 89,760 89,760  23,410 31,650 19,900 5,500 7,500 1,800 89,760 1,800	2005 Amended	2006 Budget  39,370 1,000 1,000 40,355 3,000 1,000 95,000 95,000 23,350 32,650 22,500 5,500 9,200 1,800 95,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  150,833 2,300 5,221 4,000 85,263 11,500 12,200 35,350 8,500 2,000 3,700 320,867 1 320,868  67,600 100,300 123,589 291,489	2005 Amended	2006 Budget  153,757 2,300 5,221 14,000 109,444 13,700 2,000 35,350 8,500 2,000 8,700 354,972 1 354,973  82,666 163,081 109,226 354,973
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  38,751 900 35,834 10,275 3,000 1,000 89,760 89,760  23,410 31,650 19,900 5,500 7,500 1,800 89,760	2005 Amended	2006 Budget  39,370 1,000 40,355 10,275 3,000 1,000 95,000 95,000  23,350 32,650 22,500 5,500 9,200 1,800 95,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  150,833 2,300 5,221 4,000 85,263 11,500 12,200 35,350 8,500 2,000 3,700 320,867 1 320,868  67,600 100,300 123,589 291,489	2005 Amended	2006 Budget  153,757 2,300 5,221 14,000 109,444 13,700 2,000 35,350 8,500 2,000 8,700 354,972 1 354,973  82,666 163,081 109,226
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  38,751 900 35,834 10,275 3,000 1,000 89,760 89,760  23,410 31,650 19,900 5,500 7,500 1,800 89,760 1,800	2005 Amended	2006 Budget  39,370 1,000 1,000 40,355 3,000 1,000 95,000 95,000  23,350 32,650 22,500 5,500 9,200 1,800 95,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  150,833 2,300 5,221 4,000 85,263 11,500 12,200 35,350 8,500 2,000 3,700 320,867 1 320,868  67,600 100,300 123,589 291,489	2005 Amended	2006 Budget  153,757 2,300 5,221 14,000 109,444 13,700 2,000 35,350 8,500 2,000 8,700 354,972 1 354,973  82,666 163,081 109,226 354,973 354,973
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  38,751 900 35,834 10,275 3,000 1,000 89,760 23,410 31,650 19,900 5,500 7,500 1,800 89,760	2005 Amended	2006 Budget  39,370 1,000 40,355 10,275 3,000 1,000 95,000 95,000 22,350 32,650 22,500 5,500 9,200 1,800 95,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  150,833 2,300 5,221 4,000 85,263 11,500 12,200 35,350 8,500 2,000 3,700  320,867 1 320,868  67,600 100,300 123,589 291,489 291,489	2005 Amended	2006 Budget  153,757 2,300 5,221 14,000 109,444 13,700 2,000 35,350 8,500 2,000 8,700 354,972 1 354,973  82,666 163,081 109,226 354,973 354,973

Name of City: CLIMAX				Name of City: CLINTON			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
raspect Budgets for the following rands.	2005	2005	2006	raspea Baages for the following rands.	2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	50,000	50,000	50,000	Property Taxes	31,000	29,087	30,000
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments	225	225	225	Special Assessments	100	507	
Licenses and Permits Federal Grants	325	325	325	Licenses and Permits Federal Grants	100	597 450	600
State General Purpose Aid	48,915	48,915	51,061	State General Purpose Aid	185,000	183,567	180,000
State Categorical Aid	5,400	5,400	5,150	State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	750	750	750	Charges for Services	23,000	25,568	26,000
Fines and Forfeits	500	500	500	Fines and Forfeits		15	
Interest on Investments Miscellaneous Revenues	3,000	3,000	2,500	Interest on Investments Miscellaneous Revenues	5,000	17,125	8,500 10,000
Total Revenues	108,890	108,890	110,286	Total Revenues	244,100	256,409	255,100
Proceeds from Bond Sales	100,090	100,090		Proceeds from Bond Sales	244,100	230,409	233,100
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	108,890	108,890	110,286	<b>Total Revenues and Other Sources</b>	244,100	256,409	255,100
		=======================================	110,200			=======================================	233,100
Current Expenditures	30,075	30,075	35,295	Current Expenditures General Government	52,000	60,044	60,000
General Government Public Safety	20,578	20,578	17,738	Public Safety	50,000	49,595	50,000
Streets and Highways	42,425	42,425	42,295	Streets and Highways	55,000	100,282	60,000
Sanitation				Sanitation	1,500	913	1,000
Health				Health			
Culture and Recreation	9,544	9,544	6,384	Culture and Recreation	2,000	1,887	2,000
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	3,930	3,930		Miscellaneous Current Expenditures	20,000	20,253	21,000
Total Current Expenditures	106,552	106,552	101,712	Total Current Expenditures	180,500	232,974 17,970	194,000 20,600
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges		18,019	74,600
Total Capital Outlay	2,000	2,000	8,000	Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	108,552	108,552	109,712	<b>Total Expenditures and Other Uses</b>	180,500	268,963	289,200
-				-			
Name of City: CLITHERALL				Name of City: CLONTARF			
Name of City: CLITHERALL Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: CLONTARF Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
·	2005	2005	2006	•	2005	2005	2006
·				•			
Adopted Budgets for the following funds:	2005	2005	2006	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended 1,562	2006 Budget 1,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 1,500	2005 Amended 1,562 	2006 Budget 1,600 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended 1,562	2006 Budget 1,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 1,500   2,650	2005 Amended 1,562   2,350	2006 Budget 1,600   2,650	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2,650	2005 Amended 1,562  2,350	2006 Budget 1,600  2,650	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 1,500  2,650  13,500	2005 Amended 1,562  2,350  13,835	2006 Budget 1,600  2,650  13,850	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  1,500 2,650 13,500 300	2005 Amended  1,562 2,350 13,835 100	2006 Budget 1,600  2,650  13,850  325	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  1,500 2,650 13,500 300	2005 Amended  1,562 2,350 13,835 100	2006 Budget 1,600  2,650  13,850  325	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  1,500 2,650 13,500 300 3,500	2005 Amended  1,562 2,350 13,835 100 3,840	2006 Budget 1,600  2,650  13,850  325  3,900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  1,500 2,650 13,500 300 3,500 3,600	2005 Amended  1,562 2,350 13,835 100 3,840 5,920	2006 Budget  1,600 2,650 13,850 325 3,900 5,375	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  1,500 2,650 13,500 300 3,500	2005 Amended  1,562 2,350 13,835 100 3,840	2006 Budget 1,600  2,650  13,850  325  3,900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  1,500 2,650 13,500 300 3,500 3,600 25,050	2005 Amended  1,562 2,350 13,835 100 3,840 5,920 27,607	2006 Budget  1,600 2,650 13,850 325 3,900 5,375 27,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  1,500 2,650 13,500 300 3,500 3,600 25,050	2005 Amended  1,562 2,350 13,835 100 3,840 5,920 27,607	2006 Budget  1,600 2,650 13,850 325 3,900 5,375 27,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  1,500 2,650 13,500 300 3,500 3,600 25,050	2005 Amended  1,562 2,350 13,835 100 3,840 5,920 27,607	2006 Budget  1,600 2,650 13,850 325 3,900 5,375 27,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  1,500 2,650 13,500 3,500 3,600 25,050 25,050	2005 Amended  1,562 2,350 13,835 100 3,840 5,920 27,607 27,607	2006 Budget  1,600 2,650 13,850 325 3,900 5,375 27,700 27,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  1,500 2,650 13,500 3,500 3,600 25,050 25,050 5,990	2005 Amended  1,562 2,350 13,835 100 3,840 5,920 27,607 27,607	2006 Budget  1,600 2,650 13,850 325 3,900 5,375 27,700 27,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  1,500 2,650 13,500 3,500 3,600 25,050 25,050	2005 Amended  1,562 2,350 13,835 100 3,840 5,920 27,607 27,607	2006 Budget  1,600 2,650 13,850 325 3,900 5,375 27,700 27,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  1,500 2,650 13,500 3,500 3,600 25,050 25,050  5,990 320	2005 Amended  1,562 2,350 13,835 100 3,840 5,920 27,607 27,607 27,607	2006 Budget  1,600 2,650 13,850 325 3,900 5,375 27,700 27,700  17,720 3,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  1,500 2,650 13,500 300 3,500 3,600 25,050 25,050  5,990 320 850	2005 Amended  1,562 2,350 13,835 100 3,840 5,920 27,607 27,607 27,607 3,320 303	2006 Budget  1,600 2,650 13,850 325 3,900 5,375 27,700 27,700  17,720 3,350 300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  1,500 2,650 13,500 300 3,500 3,600 25,050 25,050  5,990 320 850 950 150	2005 Amended  1,562 2,350 13,835 100 3,840 5,920 27,607 27,607 27,607 3,320 303	2006 Budget  1,600 2,650 13,850 325 3,900 5,375 27,700 27,700  17,720 3,350 300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  1,500 2,650 13,500 3,500 3,600 25,050 25,050  5,990 320 850 950 150	2005 Amended  1,562 2,350 13,835 100 3,840 5,920 27,607 27,607 27,607 3,320 303	2006 Budget  1,600 2,650 13,850 325 3,900 5,375 27,700 27,700  17,720 3,350 300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  1,500 2,650 13,500 3,500 3,600 25,050 25,050  5,990 320 850 950 11,000	2005 Amended  1,562 2,350 13,835 100 3,840 5,920 27,607 27,607 27,607 13,320 303 17,996	2006 Budget  1,600 2,650 13,850 325 3,900 5,375 27,700 27,700  17,720 3,350 300 15,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  1,500 2,650 13,500 3,500 3,600 25,050 25,050  5,990 320 850 950 150 11,000 19,260	2005 Amended  1,562 2,350 13,835 100 3,840 5,920 27,607 27,607 27,607 13,320 303 17,996 30,840	2006 Budget  1,600 2,650 13,850 325 3,900 5,375 27,700 27,700  17,720 3,350 300 15,000 36,370	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  1,500 2,650 13,500 3,500 3,600 25,050 25,050  5,990 320 850 950 11,000	2005 Amended  1,562 2,350 13,835 100 3,840 5,920 27,607 27,607 27,607 13,320 303 17,996	2006 Budget  1,600 2,650 13,850 325 3,900 5,375 27,700 27,700  17,720 3,350 300 15,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  1,500 2,650 13,500 3,500 3,600 25,050 25,050  5,990 320 850 950 150 11,000 19,260	2005 Amended  1,562 2,350 13,835 100 3,840 5,920 27,607 27,607 27,607 13,320 303 17,996 30,840	2006 Budget  1,600 2,650 13,850 325 3,900 5,375 27,700 27,700  17,720 3,350 300 15,000 36,370	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  1,500 2,650 13,500 3,500 3,600 25,050 25,050  5,990 320 850 950 11,000 19,260	2005 Amended  1,562 2,350 13,835 100 3,840 5,920 27,607 27,607 27,607 17,996 30,840	2006 Budget  1,600 2,650 13,850 325 3,900 5,375 27,700 27,700  17,720 3,350 300 15,000 36,370	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  1,500 2,650 13,500 3,500 3,600 25,050 25,050  5,990 320 850 950 150 11,000 19,260	2005 Amended  1,562 2,350 13,835 100 3,840 5,920 27,607 27,607 27,607 13,320 303 17,996 30,840	2006 Budget  1,600 2,650 13,850 325 3,900 5,375 27,700 27,700  17,720 3,350 300 15,000 36,370	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget	2005 Amended	2006 Budget

Name of City: CLOQUET				Name of City: COATES			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	2,767,378		3,057,594	Property Taxes	35,470	19,751	30,569
Tax Increments				Tax Increments			
All Other Taxes	119,805		129,500	All Other Taxes			
Special Assessments Licenses and Permits	67,975 137,600		32,485 146,550	Special Assessments Licenses and Permits	2,450	8,807	2,400
Federal Grants	645,570		420,483	Federal Grants	2,430		2,400
State General Purpose Aid	2,491,350		2,406,450	State General Purpose Aid		415	1,014
State Categorical Aid	404,808		1,297,108	State Categorical Aid			
Grants from County/Other Local Grants	45,950		27,300	Grants from County/Other Local Grants			450
Charges for Services	982,665		955,300	Charges for Services	400	1,873	100
Fines and Forfeits	72,750 87,610		79,250 158,100	Fines and Forfeits	100 10	192 32	20
Interest on Investments Miscellaneous Revenues	373,240		465,056	Interest on Investments Miscellaneous Revenues		16,257	
Total Revenues	8,196,701		9,175,176	Total Revenues	38,430	47,327	34,553
Proceeds from Bond Sales			2,210,000	Proceeds from Bond Sales			
Transfers from Other Funds	223,700		888,513	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	8,420,401		12,273,689	<b>Total Revenues and Other Sources</b>	38,430	47,327	34,553
G 4E 19				G IF III			
Current Expenditures General Government	781,745		805,775	Current Expenditures General Government	20,945	14,211	19,993
Public Safety	3,250,745		3,582,671	Public Safety	5,650	9,910	6,600
Streets and Highways	1,124,295		1,141,640	Streets and Highways	5,200	2,895	4,500
Sanitation	15,050		12,050	Sanitation	875	591	620
Health				Health			
Culture and Recreation	1,018,005		1,053,945	Culture and Recreation	2,800	570	2,800
Urban & Economic Development & Housing Miscellaneous Current Expenditures	686,075 129,690		429,345	Urban & Economic Development & Housing Miscellaneous Current Expenditures			
Total Current Expenditures	7,005,605		7,025,426	Total Current Expenditures	35,470	28,177	34,513
Debt Service - Principal	451,589		464,531	Debt Service - Principal	33,470	20,177	J <del>-</del> ,515
Interest and Fiscal Charges	170,869		61,418	Interest and Fiscal Charges			
Total Capital Outlay	1,116,813		5,164,815	Total Capital Outlay			
	85,800		593,000	Transfer to Other Funds		12,453	
Transfer to Other Funds						10.100	
Total Expenditures and Other Uses  Name of City: COBDEN	8,830,676		13,309,190	Total Expenditures and Other Uses  Name of City: COHASSET	35,470	40,630	34,513
Total Expenditures and Other Uses	8,830,676  GF: SR:	DS: 2005	CP:	•	GF: SR:	DS: 2005	CP:
Total Expenditures and Other Uses  Name of City: COBDEN	8,830,676  GF: SR:	DS:	CP:	Name of City: COHASSET	GF: SR:	DS:	CP:
Name of City: COBDEN Adopted Budgets for the following funds:  Revenues: Property Taxes	8,830,676  GF: SR:	DS: 2005	CP:	Name of City: COHASSET Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: SR:	DS: 2005	CP:
Name of City: COBDEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	8,830,676  GF: SR: 2005 Budget	DS: 2005 Amended	CP: 2006 Budget	Name of City: COHASSET Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: SR:	DS: 2005 Amended	CP: 2006 Budget
Name of City: COBDEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	8,830,676  GF: SR: 2005 Budget	DS: 2005 Amended	CP: 2006 Budget	Name of City: COHASSET Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: SR: 2005 Budget	DS: 2005 Amended	CP: 2006 Budget
Name of City: COBDEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	8,830,676  GF: SR: 2005 Budget	DS: 2005 Amended	CP: 2006 Budget	Name of City: COHASSET Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: SR: 2005 Budget	DS: 2005 Amended	CP: 2006 Budget
Name of City: COBDEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	8,830,676  GF: SR: 2005 Budget	DS: 2005 Amended	CP:	Name of City: COHASSET  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: SR: 2005 Budget	DS: 2005 Amended	CP: 2006 Budget
Name of City: COBDEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	8,830,676  GF: SR: 2005 Budget	DS:	CP: 2006 Budget	Name of City: COHASSET  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: SR: 2005 Budget	DS: 2005 Amended	CP: 2006 Budget
Name of City: COBDEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	8,830,676  GF: SR: 2005 Budget	DS:	CP:	Name of City: COHASSET Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: SR: 2005 Budget	DS:	CP: 2006 Budget
Name of City: COBDEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	8,830,676  GF: SR: 2005 Budget	DS:	CP:	Name of City: COHASSET  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: SR: 2005 Budget	DS:	CP:
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Name of City: COBDEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	8,830,676  GF: SR: 2005 Budget	DS:	CP:	Name of City: COHASSET  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: SR: 2005 Budget	DS:	CP:
Name of City: COBDEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	8,830,676  GF: SR: 2005 Budget	DS:	CP:	Name of City: COHASSET  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: SR: 2005 Budget	DS:	CP:
Name of City: COBDEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	8,830,676  GF: SR: 2005 Budget	DS:	CP:	Name of City: COHASSET  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: SR: 2005 Budget	DS:	CP:
Name of City: COBDEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	8,830,676  GF: SR: 2005 Budget	DS:	CP:	Name of City: COHASSET  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: SR: 2005 Budget	DS:  2005 Amended	CP:
Name of City: COBDEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	8,830,676  GF: SR: 2005 Budget	DS:	CP:	Name of City: COHASSET  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: SR: 2005 Budget	DS:  2005 Amended	CP:
Name of City: COBDEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	8,830,676  GF: SR: 2005 Budget	DS:	CP:	Name of City: COHASSET  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: SR: 2005 Budget	DS:  2005 Amended	CP:
Name of City: COBDEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	8,830,676	DS:	CP:	Name of City: COHASSET  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	GF: SR: 2005 Budget	DS:  2005 Amended	CP:
Name of City: COBDEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	8,830,676  GF: SR: 2005 Budget	DS:	CP:	Name of City: COHASSET  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: SR: 2005 Budget	DS:  2005 Amended	CP:
Name of City: COBDEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	8,830,676	DS:	CP:	Name of City: COHASSET  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	GF: SR: 2005 Budget	DS:  2005 Amended	CP:
Name of City: COBDEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	8,830,676	DS:	CP:	Name of City: COHASSET  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: SR: 2005 Budget	DS:	CP:
Name of City: COBDEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	8,830,676	DS:	CP:	Name of City: COHASSET  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: SR: 2005 Budget	DS:	CP:
Name of City: COBDEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	8,830,676	DS:	CP:	Name of City: COHASSET  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: SR: 2005 Budget	DS:	CP:
Name of City: COBDEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	8,830,676	DS:	CP:	Name of City: COHASSET  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: SR: 2005 Budget	DS:	CP:
Name of City: COBDEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	8,830,676	DS:	CP:	Name of City: COHASSET  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: SR: 2005 Budget	DS:	CP:
Name of City: COBDEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	8,830,676	DS:	CP:	Name of City: COHASSET  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: SR: 2005 Budget	DS:	CP:
Name of City: COBDEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	8,830,676	DS:	CP:	Name of City: COHASSET  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: SR: 2005 Budget	DS:	CP:
Name of City: COBDEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	8,830,676	DS:	CP:	Name of City: COHASSET  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: SR: 2005 Budget	DS:	CP:
Name of City: COBDEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	8,830,676	DS:	CP:	Name of City: COHASSET  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: SR: 2005 Budget	DS: DS: Amended  Comparison of the comparison of	CP:

Name of City: COKATO				Name of City: COLD SPRING			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	709,861		736,881	Property Taxes			
Tax Increments				Tax Increments			
All Other Taxes Special Assessments				All Other Taxes Special Assessments			
Licenses and Permits	16,765		16,265	Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid	481,294		552,119	State General Purpose Aid			
State Categorical Aid	10,776		10,776	State Categorical Aid			
Grants from County/Other Local Grants Charges for Services	6,000 35,093		4,200 34,107	Grants from County/Other Local Grants Charges for Services			
Fines and Forfeits	33,093		34,107	Fines and Forfeits			
Interest on Investments	4,750		5,000	Interest on Investments			
Miscellaneous Revenues	500		1,500	Miscellaneous Revenues			
<b>Total Revenues</b>	1,265,039		1,360,848	<b>Total Revenues</b>			
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	1,265,039		1,360,848	<b>Total Revenues and Other Sources</b>			
Current Expenditures				Current Expenditures			
General Government	216,240		231,209	General Government			
Public Safety	227,495		237,625	Public Safety			
Streets and Highways Sanitation	231,715		246,926	Streets and Highways Sanitation			
Health				Health			
Culture and Recreation	206,456		174,105	Culture and Recreation			
Urban & Economic Development & Housing	3,006		3,163	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	7,607		54,958	Miscellaneous Current Expenditures			
Total Current Expenditures	892,519		947,986	Total Current Expenditures			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay	305,500		345,500	Interest and Fiscal Charges Total Capital Outlay			
Transfer to Other Funds	67,020		67,362	Transfer to Other Funds			
Total Expenditures and Other Uses	1,265,039		1,360,848	<b>Total Expenditures and Other Uses</b>			
N. COLUMN COLUMN AND ADDRESS OF THE COLUMN A				V CC COLOGNE			
Name of City: COLERAINE  Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X	Name of City: COLOGNE Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds:	2005	DS: X  2005 Amended	CP: X  2006  Budget	Adopted Budgets for the following funds:	2005	DS: 2005	CP:
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended 356,391	2006 Budget 436,391	Adopted Budgets for the following funds:	2005	2005	2006
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget 436,391 35,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 356,391 32,000  10,000	2005 Amended 356,391 32,000  10,000	2006 Budget 436,391 35,000  7,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 484,306  9,080	2005 Amended 484,306  9,080	2006 Budget 518,819 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 356,391 32,000  10,000 3,185	2005 Amended 356,391 32,000  10,000 3,185	2006 Budget 436,391 35,000  7,000 3,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 484,306  9,080  92,000	2005 Amended 484,306  9,080  147,000	2006 Budget 518,819
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget  356,391 32,000 10,000 3,185	2005 Amended 356,391 32,000  10,000 3,185	2006 Budget 436,391 35,000  7,000 3,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 484,306  9,080  92,000	2005 Amended 484,306  9,080  147,000	2006 Budget 518,819   112,100
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 356,391 32,000  10,000 3,185	2005 Amended 356,391 32,000  10,000 3,185	2006 Budget 436,391 35,000  7,000 3,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 484,306  9,080  92,000	2005 Amended 484,306  9,080  147,000	2006 Budget 518,819 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  356,391 32,000 10,000 3,185 539,586	2005 Amended 356,391 32,000  10,000 3,185  539,586	2006 Budget 436,391 35,000  7,000 3,200  487,289	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  484,306 9,080 92,000 87,308	2005 Amended 484,306  9,080  147,000  87,308	2006 Budget  518,819 112,100 136,980
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  356,391 32,000 10,000 3,185 539,586 92,085	2005 Amended  356,391 32,000 10,000 3,185 539,586 92,085	2006 Budget 436,391 35,000  7,000 3,200  487,289  89,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  484,306 9,080 92,000 87,308 10,532 2,118 78,165	2005 Amended  484,306 9,080 147,000 87,308 17,032 2,118 78,165	2006 Budget  518,819 112,100 136,980 18,050 2,100 92,397
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  356,391 32,000 10,000 3,185 539,586 92,085 20,937	2005 Amended  356,391 32,000 10,000 3,185 539,586 92,085 20,937	2006 Budget  436,391 35,000 7,000 3,200 487,289 89,750 29,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  484,306 9,080 92,000 87,308 10,532 2,118 78,165 1,000	2005 Amended  484,306 9,080 147,000 87,308 17,032 2,118 78,165 1,000	2006 Budget  518,819 112,100 136,980 18,050 2,100 92,397 1,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000	2005 Amended  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000	2006 Budget  436,391 35,000 7,000 3,200 487,289 89,750 29,300 2,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  484,306 9,080 92,000 87,308 10,532 2,118 78,165 1,000 11,000	2005 Amended  484,306 9,080 147,000 87,308 17,032 2,118 78,165 1,000 11,000	2006 Budget  518,819 112,100 136,980 18,050 2,100 92,397 1,000 15,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879	2005 Amended  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879	2006 Budget  436,391 35,000 7,000 3,200 487,289 89,750 29,300 2,500 92,371	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  484,306 9,080 92,000 87,308 10,532 2,118 78,165 1,000 11,000 37,845	2005 Amended  484,306 9,080 147,000 87,308 17,032 2,118 78,165 1,000 11,000 37,845	2006 Budget  518,819 112,100 136,980 18,050 2,100 92,397 1,000 15,200 21,907
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000	2005 Amended  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000	2006 Budget  436,391 35,000 7,000 3,200 487,289 89,750 29,300 2,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  484,306 9,080 92,000 87,308 10,532 2,118 78,165 1,000 11,000	2005 Amended  484,306 9,080 147,000 87,308 17,032 2,118 78,165 1,000 11,000	2006 Budget  518,819 112,100 136,980 18,050 2,100 92,397 1,000 15,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879 1,169,063	2005 Amended  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879 1,169,063	2006 Budget  436,391 35,000 7,000 3,200 487,289 89,750 29,300 2,500 92,371 1,182,801	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  484,306 9,080 92,000 87,308 10,532 2,118 78,165 1,000 11,000 37,845 813,354	2005 Amended  484,306 9,080 147,000 87,308 17,3032 2,118 78,165 1,000 11,000 37,845 874,854	2006 Budget  518,819 112,100 136,980 18,050 2,100 92,397 1,000 15,200 21,907
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879 1,169,063	2005 Amended  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879 1,169,063	2006 Budget  436,391 35,000 7,000 3,200 487,289 89,750 29,300 2,500 92,371  1,182,801	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  484,306 9,080 92,000 87,308 10,532 2,118 78,165 1,000 11,000 37,845 813,354	2005 Amended  484,306 9,080 147,000 87,308 17,032 2,118 78,165 1,000 11,000 37,845 874,854	2006 Budget  518,819 112,100 136,980 18,050 2,100 92,397 1,000 15,200 21,907 918,553
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879  1,169,063	2005 Amended  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879  1,169,063	2006 Budget  436,391 35,000 7,000 3,200 487,289 89,750 29,300 2,500 92,371  1,182,801	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2005 Budget  484,306 9,080 92,000 87,308 10,532 2,118 78,165 1,000 11,000 37,845 813,354 25,000	2005 Amended  484,306 9,080 147,000 87,308 17,032 2,118 78,165 1,000 11,000 37,845 874,854 140,000	2006 Budget  518,819 112,100 136,980 18,050 2,100 92,397 1,000 15,200 21,907 918,553
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879  1,169,063	2005 Amended  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879  1,169,063	2006 Budget  436,391 35,000 7,000 3,200 487,289 89,750 29,300 2,500 92,371  1,182,801	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  484,306 9,080 92,000 87,308 10,532 2,118 78,165 1,000 11,000 37,845 813,354 25,000	2005 Amended  484,306 9,080 147,000 87,308 17,032 2,118 78,165 1,000 11,000 37,845 874,854 140,000	2006 Budget  518,819 112,100 136,980 18,050 2,100 92,397 1,000 15,200 21,907 918,553
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879 1,169,063 1,169,063	2005 Amended  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879 1,169,063 1,169,063	2006 Budget  436,391 35,000 7,000 3,200 487,289 89,750 29,300 2,500 92,371 1,182,801 1,182,801	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  484,306 9,080 92,000 87,308 10,532 2,118 78,165 1,000 11,000 37,845 813,354 25,000 838,354	2005 Amended  484,306 9,080 147,000 87,308 17,032 2,118 78,165 1,000 11,000 37,845 874,854 140,000 1,014,854	2006 Budget  518,819 112,100 136,980 18,050 2,100 92,397 1,000 15,200 21,907 918,553 918,553
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879 1,169,063 1,169,063 186,000 272,586 277,000	2005 Amended  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879 1,169,063 1,169,063  186,000 272,586 277,000	2006 Budget  436,391 35,000 7,000 3,200 487,289 89,750 29,300 2,500 92,371 1,182,801 1,182,801 170,500 283,060 273,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  484,306 9,080 92,000 87,308 10,532 2,118 78,165 1,000 11,000 37,845 813,354 25,000 838,354 215,582	2005 Amended  484,306 9,080 147,000 87,308 17,032 2,118 78,165 1,000 11,000 37,845 874,854 140,000 1,014,854	2006 Budget  518,819 112,100 136,980 18,050 2,100 92,397 1,000 15,200 21,907 918,553 918,553
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879 1,169,063 1,169,063  186,000 272,586 277,000 46,000	2005 Amended  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879 1,169,063 1,169,063  186,000 272,586 277,000 46,000	2006 Budget  436,391 35,000 7,000 3,200 487,289 89,750 29,300 2,500 92,371 1,182,801 1,182,801  170,500 283,060 273,000 55,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  484,306 9,080 92,000 87,308 10,532 2,118 78,165 1,000 11,000 37,845 813,354 25,000 838,354  215,582 182,134 143,411	2005 Amended  484,306 9,080 147,000 87,308 17,032 2,118 78,165 1,000 11,000 37,845 874,854 140,000 1,014,854  219,382 245,734 150,411	2006 Budget  518,819 112,100 136,980 18,050 2,100 92,397 1,000 15,200 21,907 918,553 918,553  232,144 221,645 210,558
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879 1,169,063 1,169,063  186,000 272,586 277,000 46,000	2005 Amended  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879 1,169,063  186,000 272,586 277,000 46,000	2006 Budget  436,391 35,000 7,000 3,200 487,289 89,750 29,300 2,500 92,371 1,182,801  170,500 283,060 273,000 55,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  484,306 9,080 92,000 87,308 10,532 2,118 78,165 1,000 11,000 37,845 813,354 25,000 838,354  215,582 182,134 143,411	2005 Amended  484,306 9,080 147,000 87,308 17,032 2,118 78,165 1,000 11,000 37,845 874,854 140,000 1,014,854  219,382 245,734 150,411	2006 Budget  518,819 112,100 136,980 18,050 2,100 92,397 1,000 15,200 21,907  918,553 918,553  232,144 221,645 210,558
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879 1,169,063 1,169,063  186,000 272,586 277,000 46,000 94,052	2005 Amended  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879 1,169,063  186,000 272,586 277,000 46,000 94,052	2006 Budget  436,391 35,000 7,000 3,200 487,289 89,750 29,300 2,500 92,371 1,182,801  170,500 283,060 273,000 55,000 108,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  484,306 9,080 92,000 87,308 10,532 2,118 78,165 1,000 11,000 37,845 813,354 25,000 838,354  215,582 182,134 143,411 15,307	2005 Amended  484,306 9,080 147,000 87,308 17,032 2,118 78,165 1,000 11,000 37,845 874,854 140,000 1,014,854  219,382 245,734 150,411 15,307	2006 Budget  518,819 112,100 136,980 18,050 2,100 92,397 1,000 15,200 21,907 918,553 918,553  232,144 221,645 210,558
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879 1,169,063 1,169,063  186,000 272,586 277,000 46,000	2005 Amended  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879 1,169,063  186,000 272,586 277,000 46,000	2006 Budget  436,391 35,000 7,000 3,200 487,289 89,750 29,300 2,500 92,371 1,182,801  170,500 283,060 273,000 55,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  484,306 9,080 92,000 87,308 10,532 2,118 78,165 1,000 11,000 37,845 813,354 25,000 838,354  215,582 182,134 143,411	2005 Amended  484,306 9,080 147,000 87,308 17,032 2,118 78,165 1,000 11,000 37,845 874,854 140,000 1,014,854  219,382 245,734 150,411	2006 Budget  518,819 112,100 136,980 18,050 2,100 92,397 1,000 15,200 21,907  918,553 918,553  232,144 221,645 210,558 31,606
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879 1,169,063 1,169,063 1,169,063 272,586 277,000 46,000 94,052	2005 Amended  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879 1,169,063 1,169,063 1,169,063 1,169,063 272,586 277,000 46,000 94,052	2006 Budget  436,391 35,000 7,000 3,200 487,289 89,750 29,300 2,500 92,371 1,182,801 1,182,801  170,500 283,060 273,000 55,000 108,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  484,306 9,080 92,000 87,308 10,532 2,118 78,165 1,000 11,000 37,845 813,354 25,000 838,354  215,582 182,134 143,411 15,307	2005 Amended  484,306 9,080 147,000 87,308 17,032 2,118 78,165 1,000 11,000 37,845 874,854 140,000 1,014,854  219,382 245,734 150,411 15,307	2006 Budget  518,819 112,100 136,980 18,050 2,100 92,397 1,000 15,200 21,907 918,553 918,553  232,144 221,645 210,558 31,606
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879 1,169,063 1,169,063 1,169,063 1,169,063 1,169,063 1,169,063 1,169,063 1,169,063 1,169,063 1,169,063 1,169,063 1,169,063 1,169,063 1,169,063 1,169,063 1,169,063 1,169,063 1,169,063	2005 Amended  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879 1,169,063 1,169,063  186,000 272,586 277,000 46,000 94,052 140,000 1,015,638 15,000	2006 Budget  436,391 35,000 7,000 3,200 487,289 89,750 29,300 2,500 92,371 1,182,801  170,500 283,060 273,000 55,000 108,000 187,645 1,077,205 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  484,306 9,080 92,000 87,308 10,532 2,118 78,165 1,000 11,000 37,845 813,354 25,000 838,354  215,582 182,134 143,411 15,307 556,434	2005 Amended  484,306 9,080 147,000 87,308 17,032 2,118 78,165 1,000 11,000 37,845 874,854 140,000 1,014,854  219,382 245,734 150,411 15,307 630,834 25,000	2006 Budget  518,819 112,100 136,980 18,050 2,100 92,397 1,000 15,200 21,907 918,553 918,553  232,144 221,645 210,558 31,606 695,953 25,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879 1,169,063  1,169,063  186,000 272,586 277,000 46,000 94,052 140,000 1,015,638 15,000 20,000	2005 Amended  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879 1,169,063  186,000 272,586 277,000 46,000 94,052 140,000 1,015,638 15,000 20,000	2006 Budget  436,391 35,000 7,000 3,200 487,289 89,750 29,300 2,500 92,371 1,182,801  170,500 283,060 273,000 55,000 108,000 187,645 1,077,205 20,000 27,055	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  484,306 9,080 92,000 87,308 10,532 2,118 78,165 1,000 11,000 37,845 813,354 25,000 838,354  215,582 182,134 143,411 15,307 556,434	2005 Amended  484,306 9,080 147,000 87,308 17,032 2,118 78,165 1,000 11,000 37,845 874,854 140,000 1,014,854  219,382 245,734 150,411 15,307 630,834 25,000	2006 Budget  518,819 112,100 136,980 18,050 2,100 92,397 1,000 15,200 21,907  918,553 918,553  232,144 221,645 221,645 210,558 31,606 695,953 25,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879 1,169,063  1,169,063  186,000 272,586 277,000 46,000 94,052 140,000 123,300	2005 Amended  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879 1,169,063  186,000 272,586 277,000 46,000 94,052 140,000 1,015,638 15,000 20,000 123,3300	2006 Budget  436,391 35,000 7,000 3,200 487,289 89,750 29,300 2,500 92,371 1,182,801  170,500 283,060 273,000 55,000 108,000 187,645 1,077,205 20,000 27,055 55,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  484,306 9,080 92,000 87,308 10,532 2,118 78,165 1,000 11,000 37,845 813,354 25,000 838,354  215,582 182,134 143,411 15,307 556,434 282,420	2005 Amended  484,306 9,080 147,000 87,308 17,032 2,118 78,165 1,000 11,000 37,845 874,854 140,000 1,014,854  219,382 245,734 150,411 15,307 630,834 25,000 219,520	2006 Budget  518,819 112,100 136,980 18,050 2,100 92,397 1,000 15,200 21,907 918,553 918,553  232,144 221,645 210,558 31,606 695,953 25,000 197,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879 1,169,063  1,169,063  186,000 272,586 277,000 46,000 94,052 140,000 1,015,638 15,000 20,000 123,300	2005 Amended  356,391 32,000 10,000 3,185 539,586 92,085 20,937 1,000 113,879 1,169,063  186,000 272,586 277,000 46,000 94,052 140,000 1,015,638 15,000 20,000	2006 Budget  436,391 35,000 7,000 3,200 487,289 89,750 29,300 2,500 92,371 1,182,801  170,500 283,060 273,000 55,000 108,000 187,645 1,077,205 20,000 27,055	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  484,306 9,080 92,000 87,308 10,532 2,118 78,165 1,000 11,000 37,845 813,354 25,000 838,354  215,582 182,134 143,411 15,307 556,434	2005 Amended  484,306 9,080 147,000 87,308 17,032 2,118 78,165 1,000 11,000 37,845 874,854 140,000 1,014,854  219,382 245,734 150,411 15,307 630,834 25,000	2006 Budget  518,819 112,100 136,980 18,050 2,100 92,397 1,000 15,200 21,907  918,553 918,553  232,144 221,645 221,645 210,558 31,606 695,953 25,000

Name of City: COLUMBIA HEIGHTS				Name of City: COMFREY			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	6,102,537	6,102,537	6,347,537	Property Taxes Tax Increments	120,000 7,130	120,000 7,130	120,000
All Other Taxes	161,366	161,366	161,366	All Other Taxes	7,130	7,130	
Special Assessments	219.900	210 000	 652 214	Special Assessments	23,500	23,500	24,100
Licenses and Permits Federal Grants	318,800 90,000	318,800 95,615	653,214 90,000	Licenses and Permits Federal Grants	2,125	2,125	2,025
State General Purpose Aid	1,058,473	1,058,473	1,028,487	State General Purpose Aid	119,049	119,049	113,435
State Categorical Aid Grants from County/Other Local Grants	510,045 70,641	510,045 70,641	510,985 70,641	State Categorical Aid Grants from County/Other Local Grants	6,500 12,000	6,500 14,500	9,286 17,200
Charges for Services	437,024	468,092	531,964	Charges for Services	29,300	29,300	30,800
Fines and Forfeits	135,000	135,000	135,000	Fines and Forfeits	500	500	500
Interest on Investments Miscellaneous Revenues	155,000 617,287	155,000 617,287	79,000 711,539	Interest on Investments Miscellaneous Revenues	21,000 49,928	21,000 55,628	18,500 42,588
Total Revenues	9,656,173	9,692,856	10,319,733	Total Revenues	391,032	399,232	378,434
Proceeds from Bond Sales				Proceeds from Bond Sales	,		
Transfers from Other Funds	1,002,609	1,002,609	739,264	Transfers from Other Funds	97,000	97,000	8,590
<b>Total Revenues and Other Sources</b>	10,658,782	10,695,465	11,058,997	Total Revenues and Other Sources	488,032	496,232	387,024
Current Expenditures General Government	1,651,126	1.651.126	1,699,200	Current Expenditures General Government	96,944	96,944	107,688
Public Safety	3,609,798	3,671,481	3,841,445	Public Safety	96,944 101,874	96,944 110,074	97,731
Streets and Highways	1,324,398	1,324,398	1,307,753	Streets and Highways	73,655	73,655	68,912
Sanitation	110,206	110,206	122,278	Sanitation	13,026	13,026	13,077
Health Culture and Recreation	2,001,223	2,001,223	2,001,367	Health Culture and Recreation	35,466	35,466	36,439
Urban & Economic Development & Housing	1,379,095	1,379,095	1,680,606	Urban & Economic Development & Housing			2,000
Miscellaneous Current Expenditures	206,018	206,018	209,603	Miscellaneous Current Expenditures	19,350	19,350	10,000
Total Current Expenditures Debt Service - Principal	10,281,864	10,343,547	10,862,252	Total Current Expenditures Debt Service - Principal	340,315 25,000	348,515 25,000	335,847 30,000
Interest and Fiscal Charges				Interest and Fiscal Charges	23,038	23,038	21,678
Total Capital Outlay Transfer to Other Funds	43,667	43,667	133,500	Total Capital Outlay Transfer to Other Funds	32,000	32,000	10,000
Total Expenditures and Other Uses	378,630 10,704,161	378,630 10,765,844	85,000 11,080,752	Total Expenditures and Other Uses	487,253	66,900 495,453	300
Name of City: COMSTOCK				Name of City: CONGER			
Name of City: COMSTOCK Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2005	CP:	Name of City: CONGER Adopted Budgets for the following funds:	GF: X SR: 2005	DS: 2005	CP:
•	- П			•			
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006 Budget 8,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 7,000	2005 Amended 7,376	2006 Budget 8,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 39,455	2005 Amended	2006 Budget 42,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 7,000	2005 Amended 7,376 	2006 Budget 8,000  	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 39,455  	2005 Amended	2006 Budget 42,000  
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 7,000	2005 Amended 7,376 	2006 Budget 8,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 39,455 	2005 Amended	2006 Budget 42,000 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	7,000    14,014	2005 Amended 7,376    7,464	8,000  8,000   7,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 39,455   26,709	2005 Amended	2006 Budget 42,000   25,991 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	7,000    14,014	2005 Amended 7,376    7,464	8,000    7,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 39,455    26,709	2005 Amended	2006 Budget 42,000    25,991
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  7,000 14,014 615	2005 Amended  7,376 7,464 1,195 125 412	2006 Budget 8,000   7,500  1,200  200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  39,455 26,709 1,000	2005 Amended	2006 Budget 42,000   25,991  1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  7,000 14,014 615	2005 Amended  7,376 7,464 1,195 125 412 271	2006 Budget 8,000   7,500  1,200  200 270	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  39,455 26,709 1,000 1,500	2005 Amended	2006 Budget 42,000   25,991  1,000  1,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  7,000 14,014 615 435	2005 Amended  7,376 7,464 1,195 125 412 271	2006 Budget 8,000   7,500  1,200  200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  39,455 26,709 1,000	2005 Amended	2006 Budget 42,000   25,991  1,000  1,500 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  7,000 14,014 615	2005 Amended  7,376 7,464 1,195 125 412 271	2006 Budget 8,000   7,500  1,200 200 270 	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  39,455 26,709 1,000 1,500 2,000	2005 Amended	2006 Budget 42,000   25,991  1,000  1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  7,000 14,014 615 435  22,064	2005 Amended  7,376 7,464 1,195 125 412 271 16,843	2006 Budget  8,000 7,500 1,200 200 270 17,170	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  39,455 26,709 1,000 1,500 2,000  70,664	2005 Amended	2006 Budget  42,000 25,991 1,000 1,500 2,000  72,491
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  7,000 14,014 615 435  22,064	2005 Amended  7,376 7,464 1,195 125 412 271 16,843	2006 Budget  8,000 7,500 1,200 270 270 17,170	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  39,455 26,709 1,000 1,500 2,000  70,664	2005 Amended	2006 Budget  42,000 25,991 1,000 1,500 2,000  72,491
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  7,000 14,014 615 435 22,064 22,064	2005 Amended 7,376 7,464 1,195 125 412 271 16,843 16,843	2006 Budget  8,000 7,500 1,200 200 270 17,170 17,170	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  39,455 26,709 1,000 1,500 2,000 70,664 70,664	2005 Amended	2006 Budget  42,000 25,991 1,000 1,500 2,000 72,491 72,491
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  7,000 14,014 615 435  22,064	2005 Amended  7,376 7,464 1,195 125 412 271 16,843	2006 Budget  8,000 7,500 1,200 200 270 17,170	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2005 Budget  39,455 26,709 1,000 1,500 2,000  70,664	2005 Amended	2006 Budget  42,000 25,991 1,000 1,500 2,000  72,491
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  7,000 14,014 615 435 22,064 22,064	2005 Amended  7,376 7,464 1,195 125 412 271 16,843 16,843	2006 Budget  8,000 7,500 1,200 270 17,170 17,170  17,000 3,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  39,455 26,709 1,000 1,500 2,000 70,664 70,664 20,000 2,000 7,200	2005 Amended	2006 Budget  42,000 25,991 1,000 1,500 2,000 72,491 72,491  21,791 2,200 7,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  7,000 14,014 615 435  22,064 22,064  11,958 3,000	2005 Amended 7,376 7,464 1,195 125 412 271 16,843 16,843 15,677 3,000 8,640	2006 Budget  8,000 7,500 1,200 270 17,170 17,170  17,000 3,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  39,455 26,709 1,000 1,500 2,000 70,664 70,664  20,000 2,000 7,200 15,500	2005 Amended	2006 Budget  42,000 25,991 1,000 1,500 2,000 72,491 72,491  21,791 2,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  7,000 14,014 615 435 22,064 22,064  11,958 3,000	2005 Amended  7,376 7,464 1,195 125 412 271 16,843 16,843 15,677 3,000 8,640	2006 Budget  8,000 7,500 1,200 270 17,170 17,170  17,000 3,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  39,455 26,709 1,000 1,500 2,000 70,664 70,664 20,000 2,000 7,200	2005 Amended	2006 Budget  42,000 25,991 1,000 1,500 2,000 72,491 72,491  21,791 2,200 7,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  7,000 14,014 14,014 435 22,064 22,064 22,064 11,958 3,000 270 169	2005 Amended 7,376 7,376 7,464 1,195 125 412 271 16,843 16,843 15,677 3,000 8,640	2006 Budget  8,000 7,500 1,200 200 270 17,170 17,170  17,000 3,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  39,455 26,709 1,000 1,500 2,000 70,664 70,664  20,000 7,200 15,500 7,500	2005 Amended	2006 Budget  42,000 25,991 1,000 1,500 2,000 72,491 72,491  21,791 2,200 7,500 14,100 7,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  7,000 14,014 615 435 22,064 22,064  11,958 3,000 270 169 400	2005 Amended  7,376	2006 Budget  8,000 7,500 1,200 270 17,170 17,170  17,000 3,000 1,000 400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  39,455 26,709 1,000 1,500 2,000 70,664 70,664  20,000 2,000 7,200 15,500 7,500 2,464	2005 Amended	2006 Budget  42,000 25,991 1,000 1,500 2,000 72,491 72,491  21,791 2,200 7,500 14,100 7,500 3,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  7,000 14,014 14,014 435 22,064 22,064 22,064 11,958 3,000 270 169	2005 Amended 7,376 7,376 7,464 1,195 125 412 271 16,843 16,843 15,677 3,000 8,640	2006 Budget  8,000 7,500 1,200 200 270 17,170 17,170  17,000 3,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  39,455 26,709 1,000 1,500 2,000 70,664 70,664  20,000 7,200 15,500 7,500	2005 Amended	2006 Budget  42,000 25,991 1,000 1,500 2,000 72,491 72,491  21,791 2,200 7,500 14,100 7,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  7,000 14,014 615 435 22,064 22,064  11,958 3,000 270 169 400 15,797 20,567	2005 Amended  7,376 7,464 1,195 125 412 271 16,843 16,843 16,843 400 27,717 172,962 10,409	2006 Budget  8,000 7,500 1,200 200 270 17,170 17,170  17,000 3,000 1,000 400 21,400 157,357 9,805	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  39,455 26,709 1,000 1,500 2,000 70,664 20,000 2,000 7,200 15,500 7,500 2,464 54,664	2005 Amended	2006 Budget  42,000 25,991 1,000 1,500 2,000 72,491 72,491  21,791 2,200 7,500 14,100 7,500 3,400 56,491
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  7,000 14,014 615 435 22,064 22,064  11,958 3,000 270 169 400 15,797 20,567	2005 Amended  7,376 7,464 1,195 125 412 271 16,843 16,843 15,677 3,000 8,640 400 27,717 172,962	2006 Budget  8,000 7,500 1,200 200 270 17,170 17,170  17,000 3,000 1,000 400 21,400 157,357 9,805	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  39,455 26,709 1,000 1,500 2,000 70,664 70,664 20,000 2,000 7,200 15,500 7,500 2,464 54,664	2005 Amended	2006 Budget  42,000 25,991 1,000 1,500 2,000  72,491 72,491  21,791 2,200 7,500 14,100 7,500 14,100 3,400 56,491
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  7,000 14,014 615 435  22,064 22,064  11,958 3,000 270 169 400 15,797 20,567	2005 Amended  7,376 7,464 1,195 125 412 271 16,843 16,843 400 27,717 172,962 10,409	2006 Budget  8,000 7,500 1,200 200 270 17,170 17,170  17,000 3,000 1,000 400 21,400 157,357 9,805	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  39,455 26,709 1,000 1,500 2,000 70,664 70,664 70,664 7,500 7,500 2,464 16,000	2005 Amended	2006 Budget  42,000 25,991 1,000 1,500 2,000 72,491 72,491  21,791 2,200 7,500 14,100 7,500 3,400 56,491

Name of City COOK				N			
Name of City: COOK  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: COON RAPIDS  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
Adopted Budgets for the following funds:	2005	2005	2006	Adopted Budgets for the following funds:	2005	2005	2006
D.	Budget	Amended	Budget	D.	Budget	Amended	Budget
Revenues: Property Taxes	196,066		204,934	Revenues: Property Taxes	15,047,071	15.047.071	16,263,041
Tax Increments	6,000		6,000	Tax Increments	2,453,087	2,453,087	2,214,033
All Other Taxes				All Other Taxes	3,337,200	3,337,200	3,658,386
Special Assessments				Special Assessments	2,495,200	2,895,200	2,470,873
Licenses and Permits	4,000		4,000	Licenses and Permits	1,219,600	1,219,600	1,246,242
Federal Grants State General Purpose Aid	119,099		143,460	Federal Grants State General Purpose Aid	437,200 1,656,702	437,200 1,256,702	416,944 1,495,697
State Categorical Aid	20,189		23,402	State Categorical Aid	1,401,870	671,270	672,070
Grants from County/Other Local Grants	20,109			Grants from County/Other Local Grants	425,900	425,900	393,750
Charges for Services	500			Charges for Services	1,090,303	1,090,303	1,095,750
Fines and Forfeits	2,000		4,000	Fines and Forfeits	345,000	345,000	320,000
Interest on Investments	10,000		10,000	Interest on Investments	1,713,201	1,713,201	1,565,184
Miscellaneous Revenues  Total Revenues	257.054		205.706	Miscellaneous Revenues  Total Revenues	2,711,270	3,441,870	5,908,965
Proceeds from Bond Sales	357,854		395,796	Proceeds from Bond Sales	34,333,604 950,000	34,333,604 950,000	37,720,935 5,500,000
Transfers from Other Funds	29,502		24,765	Transfers from Other Funds	2,379,543	2,379,543	1,611,691
Total Revenues and Other Sources	387,356			Total Revenues and Other Sources			
Total Revenues and Other Bources			420,561	Total Revenues and Other Sources	<u>37,663,147</u>	<u>37,663,147</u>	44,832,626
Current Expenditures	107.000		100 210	Current Expenditures	2041 444	2.052.217	2 220 057
General Government Public Safety	106,889 138,248		106,316 149,685	General Government Public Safety	2,941,444 9,633,579	2,952,217 9,634,287	3,228,057 10,560,586
Streets and Highways	79,892		86,370	Streets and Highways	3,993,321	3,996,768	3,316,360
Sanitation				Sanitation	118,000	118,000	131,723
Health				Health	462,670	461,154	493,975
Culture and Recreation	33,385		40,958	Culture and Recreation	2,758,705	2,781,878	2,925,706
Urban & Economic Development & Housing	6,000		7,900	Urban & Economic Development & Housing	4,597,732	4,595,355	2,468,257
Miscellaneous Current Expenditures	1,866 366,280		4,866 396,095	Miscellaneous Current Expenditures  Total Current Expenditures	2,873,699 27,379,150	2,890,591 27,430,250	2,169,161 25,293,825
Total Current Expenditures Debt Service - Principal	300,280		390,093	Debt Service - Principal	6,285,094	6,285,094	5,377,760
Interest and Fiscal Charges				Interest and Fiscal Charges	919,673	919,673	745,866
Total Capital Outlay	6,000		6,000	Total Capital Outlay	6,008,417	6,701,864	2,177,437
Transfer to Other Funds	15,076		18,466	Transfer to Other Funds	2,379,543	2,379,543	1,611,691
<b>Total Expenditures and Other Uses</b>	387,356		420,561	<b>Total Expenditures and Other Uses</b>	42,971,877	43,716,424	35,206,579
Name of City: CORCORAN				Name of City: CORRELL			
Name of City: CORCORAN Adopted Budgets for the following funds:	GF: X SR:	DS: X 2005	CP: X 2006	Name of City: CORRELL Adopted Budgets for the following funds:	GF: X SR:	2005	CP:
ř		ш "Ш		·	- Ш		ш
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 1,440,750	2005 Amended 1,440,750	2006 Budget 1,700,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 6,500	2005 Amended 5,840	2006 Budget 7,166
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 1,440,750 1,000	2005 Amended 1,440,750 1,000	2006 Budget 1,700,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 6,500	2005 Amended 5,840	2006 Budget 7,166
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 1,440,750	2005 Amended 1,440,750	2006 Budget 1,700,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 6,500	2005 Amended 5,840	2006 Budget 7,166 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 1,440,750 1,000 21,500	2005 Amended 1,440,750 1,000 21,500	2006 Budget 1,700,000  21,750	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 6,500	2005 Amended 5,840  1,875	2006 Budget 7,166  1,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 1,440,750 1,000	2005 Amended 1,440,750 1,000	2006 Budget 1,700,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 6,500  2,200	2005 Amended 5,840	2006 Budget 7,166 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  1,440,750 1,000 21,500 194,560 30,700	2005 Amended  1,440,750 1,000 21,500 194,560 30,700	2006 Budget 1,700,000  21,750  195,010  33,545	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  6,500 2,200 950 9,900	2005 Amended 5,840  1,875 950  8,862	7,166  1,800 950  9,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  1,440,750 1,000 21,500 194,560 30,700 99,400	2005 Amended  1,440,750 1,000 21,500 194,560 30,700 99,400	2006 Budget 1,700,000  21,750  195,010  33,545 90,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  6,500 2,200 950 9,900 350	2005 Amended 5,840  1,875 950  8,862 517	2006 Budget  7,166 1,800 950 9,000 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  1,440,750 1,000 21,500 194,560 30,700 99,400 5,345	2005 Amended  1,440,750 1,000 21,500 194,560 30,700 99,400 5,345	2006 Budget 1,700,000  21,750  195,010  33,545 90,000 3,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  6,500 2,200 950 9,900 350	2005 Amended  5,840 1,875 950 8,862 517 3,000	2006 Budget  7,166 1,800 950 9,000 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  1,440,750 1,000 21,500 194,560 30,700 99,400	2005 Amended  1,440,750 1,000 21,500 194,560 30,700 99,400 5,345 246,356	2006 Budget 1,700,000  21,750  195,010  33,545 90,000 3,750 235,256	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  6,500 2,200 950 9,900 350	2005 Amended 5,840  1,875 950  8,862 517	2006 Budget  7,166 1,800 950 9,000 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  1,440,750 1,000 21,500 194,560 30,700 99,400 5,345 246,356	2005 Amended  1,440,750 1,000 21,500 194,560 30,700 99,400 5,345	2006 Budget 1,700,000  21,750  195,010  33,545 90,000 3,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  6,500 2,200 950 9,900 350	2005 Amended  5,840 1,875 950 8,862 517 3,000	2006 Budget  7,166 1,800 950 9,000 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  1,440,750 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000	2005 Amended  1,440,750 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000	2006 Budget 1,700,000  21,750  195,010  33,545 90,000 3,750 235,256 41,000 9,500 14,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  6,500 2,200 950 9,900 350 120 125	2005 Amended  5,840 1,875 950 8,862 517 3,000 427 16,907	2006 Budget  7,166 1,800 950 9,000 500 80 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  1,440,750 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000 2,096,111	2005 Amended  1,440,750 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000 2,096,111	2006 Budget  1,700,000 21,750 195,010 33,545 90,000 3,750 235,256 41,000 9,500 14,000 2,343,811	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  6,500 2,200 950 9,900 350 120 125 20,145	2005 Amended  5,840 1,875 950 8,862 517 3,000 427 16,907 38,378	2006 Budget  7,166 1,800 950 9,000 500 80 300 19,796
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  1,440,750 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000 2,096,111	2005 Amended  1,440,750 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000  2,096,111	2006 Budget  1,700,000 21,750 195,010 33,545 90,000 3,750 235,256 41,000 9,500 14,000 2,343,811	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  6,500 2,200 950 9,900 350 120 125 20,145	2005 Amended  5,840 1,875 950 8,862 517 3,000 427 16,907 38,378	2006 Budget  7,166 1,800 950 9,000 500 80 300 19,796
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  1,440,750 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000  2,096,111	2005 Amended  1,440,750 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000  2,096,111	2006 Budget  1,700,000 21,750 195,010 33,545 90,000 3,750 235,256 41,000 9,500 14,000 2,343,811	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  6,500 2,200 950 9,900 350 120 125 20,145 4,600	2005 Amended  5,840 1,875 950 8,862 517 3,000 427 16,907 38,378 5,100	2006 Budget  7,166 1,800 950 9,000 500 80 300 19,796 5,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  1,440,750 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000 2,096,111	2005 Amended  1,440,750 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000  2,096,111	2006 Budget  1,700,000 21,750 195,010 33,545 90,000 3,750 235,256 41,000 9,500 14,000 2,343,811	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  6,500 2,200 950 9,900 350 120 125 20,145	2005 Amended  5,840 1,875 950 8,862 517 3,000 427 16,907 38,378	2006 Budget  7,166 1,800 950 9,000 500 80 300 19,796
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  1,440,750 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000 2,096,111 2,096,111	2005 Amended  1,440,750 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000 2,096,111 2,096,111	2006 Budget  1,700,000 21,750 195,010 33,545 90,000 3,750 235,256 41,000 9,500 14,000 2,343,811 2,343,811	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  6,500 2,200 950 9,900 350 120 125 20,145 4,600 24,745	2005 Amended  5,840 1,875 950 8,862 517 3,000 427 16,907 38,378 5,100 43,478	2006 Budget  7,166 1,800 950 9,000 500 80 300 19,796 5,800 25,596
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  1,440,750 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000 2,096,111 2,096,111 522,574	2005 Amended  1,440,750 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000 2,096,111 2,096,111	2006 Budget  1,700,000 21,750 195,010 33,545 90,000 3,750 235,256 41,000 9,500 14,000 2,343,811 2,343,811 575,856	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  6,500 2,200 950 9,900 350 120 125 20,145 4,600 24,745	2005 Amended  5,840 1,875 950 8,862 517 3,000 427 16,907 38,378 5,100 43,478	2006 Budget  7,166 1,800 950 9,000 500 80 300 19,796 5,800 25,596
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  1,440,750 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000 2,096,111 2,096,111 522,574 710,663	2005 Amended  1,440,750 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000 2,096,111 2,096,111  522,574 770,129	2006 Budget  1,700,000 21,750 195,010 33,545 90,000 3,750 235,256 41,000 9,500 14,000 2,343,811 2,343,811  575,856 856,979	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  6,500 2,200 950 9,900 350 120 125 20,145 4,600 24,745  7,900 188	2005 Amended  5,840  1,875 950  8,862 517 3,000  427 16,907 38,378  5,100 43,478	2006 Budget  7,166 1,800 950 9,000 500 80 300 19,796 5,800 25,596
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  1,440,750 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000 2,096,111 2,096,111 522,574	2005 Amended  1,440,750 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000 2,096,111 2,096,111	2006 Budget  1,700,000 21,750 195,010 33,545 90,000 3,750 235,256 41,000 9,500 14,000 2,343,811 2,343,811 575,856	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  6,500 2,200 950 9,900 350 120 125 20,145 4,600 24,745	2005 Amended  5,840 1,875 950 8,862 517 3,000 427 16,907 38,378 5,100 43,478	2006 Budget  7,166 1,800 950 9,000 500 80 300 19,796 5,800 25,596
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  1,440,750 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000 2,096,111 2,096,111 522,574 710,663 733,371	2005 Amended  1,440,750 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000 2,096,111 2,096,111  522,574 770,129 733,371	2006 Budget  1,700,000 21,750 195,010 33,545 90,000 3,750 235,256 41,000 9,500 14,000 2,343,811 2,343,811  575,856 856,979 753,572	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  6,500 2,200 950 9,900 350 120 125 20,145 4,600 24,745  7,900 188 5,600	2005 Amended  5,840 1,875 950 8,862 517 3,000 427 16,907 38,378 5,100 43,478  8,555 188 1,723	2006 Budget  7,166 1,800 950 9,000 500 80 300 19,796 5,800 25,596
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  1,440,750 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 2,096,111 2,096,111  522,574 710,663 733,371 57,950 39,543	2005 Amended  1,440,750 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000  2,096,111 2,096,111  522,574 770,129 733,371 57,950 39,543	2006 Budget  1,700,000 21,750 195,010 33,545 90,000 3,750 235,256 41,000 9,500 14,000 2,343,811 2,343,811  575,856 856,979 753,572 57,250 47,393	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  6,500 2,200 950 9,900 350 120 125 20,145 4,600 24,745  7,900 188 5,600 50 1,000	2005 Amended  5,840 1,875 950 8,862 517 3,000 427 16,907 38,378 5,100 43,478  8,555 188 1,723 301	2006 Budget  7,166 1,800 950 9,000 500 80 300 19,796 5,800 25,596  9,450 188 5,000 800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  1,440,750 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000  2,096,111 2,096,111  522,574 710,663 733,371 57,950 39,543	2005 Amended  1,440,750 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000 2,096,111 2,096,111  522,574 770,129 733,371 57,950 39,543	2006 Budget  1,700,000 21,750 195,010 33,545 90,000 3,750 235,256 41,000 9,500 14,000 2,343,811 2,343,811  575,856 856,979 753,572 57,250 47,393	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  6,500 2,200 950 9,900 350 120 125 20,145 4,600 24,745  7,900 188 5,600 50 1,000	2005 Amended  5,840 1,875 950 8,862 517 3,000 427 16,907 38,378 5,100 43,478  8,555 188 1,723 301	2006 Budget  7,166 1,800 950 9,000 500 80 300 19,796 5,800 25,596  9,450 188 5,000 800 800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  1,440,750 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000 2,096,111 2,096,111 2,096,111 522,574 710,663 733,371 57,950 39,543	2005 Amended  1,440,750 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000 2,096,111 2,096,111  522,574 770,129 733,371 57,950 39,543	2006 Budget  1,700,000 21,750 195,010 33,545 90,000 3,750 235,256 41,000 9,500 14,000 2,343,811 2,343,811  575,856 856,979 753,572 57,250 47,393	Revenues: Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  6,500 2,200 950 9,900 350 120 125 20,145 4,600 24,745  7,900 188 5,600 50 1,000 5,900	2005 Amended  5,840 1,875 950 8,862 517 3,000 427 16,907 38,378 5,100 43,478  8,555 188 1,723 301 5,312	2006 Budget  7,166 1,800 950 9,000 500 80 300 19,796 5,800 25,596  9,450 188 5,000 800 800 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  1,440,750 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000  2,096,111 2,096,111  522,574 710,663 733,371 57,950 39,543	2005 Amended  1,440,750 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000 2,096,111 2,096,111  522,574 770,129 733,371 57,950 39,543	2006 Budget  1,700,000 21,750 195,010 33,545 90,000 3,750 235,256 41,000 9,500 14,000 2,343,811 2,343,811  575,856 856,979 753,572 57,250 47,393	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  6,500 2,200 950 9,900 350 120 125 20,145 4,600 24,745  7,900 188 5,600 50 1,000	2005 Amended  5,840 1,875 950 8,862 517 3,000 427 16,907 38,378 5,100 43,478  8,555 188 1,723 301	2006 Budget  7,166 1,800 950 9,000 500 80 300 19,796 5,800 25,596  9,450 188 5,000 800 800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  1,440,750 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000  2,096,111 2,096,111 522,574 710,663 733,371 57,950 39,543 2,064,101	2005 Amended  1,440,750 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000 2,096,111 2,096,111  522,574 770,129 733,371 57,950 39,543 2,123,567	2006 Budget  1,700,000 21,750 195,010 33,545 90,000 3,750 235,256 41,000 9,500 14,000 2,343,811 2,343,811  575,856 856,979 753,572 57,250 47,393 2,291,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  6,500 2,200 950 9,900 350 120 125 20,145 4,600 24,745  7,900 188 5,600 50 1,000 5,900 20,638	2005 Amended  5,840 1,875 950 8,862 517 3,000 427 16,907 38,378 5,100 43,478  8,555 188 1,723 301 5,312 16,079	2006 Budget  7,166 1,800 950 9,000 500 80 300 19,796 5,800 25,596  9,450 188 5,000 800 800 6,000 21,438
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  1,440,750 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 2,096,111 2,096,111  522,574 710,663 733,371 57,950 39,543 2,064,101 196,000 37,864	2005 Amended  1,440,750 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000 2,096,111 2,096,111  522,574 770,129 733,371 57,950 39,543 2,123,567 196,000	2006 Budget  1,700,000 21,750 195,010 33,545 90,000 3,750 235,256 41,000 9,500 14,000 2,343,811 2,343,811  575,856 856,979 753,572 57,250 47,393 2,291,050 222,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  6,500 2,200 950 9,900 350 120 125 20,145 4,600 24,745  7,900 188 5,600 50 1,000 5,900 20,638	2005 Amended  5,840 1,875 950 8,862 517 3,000 427 16,907 38,378 5,100 43,478  8,555 188 1,723 301 5,312 16,079 2,278	2006 Budget  7,166 1,800 950 9,000 500 80 300 19,796 5,800 25,596  9,450 188 5,000 800 6,000 21,438 2,278
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  1,440,750 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 2,096,111 2,096,111  522,574 710,663 733,371 57,950 39,543 2,064,101 196,000 37,864	2005 Amended  1,440,750 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000  2,096,111  522,574 770,129 733,371 57,950 39,543 2,123,567 196,000 37,864	2006 Budget  1,700,000 21,750 195,010 33,545 90,000 3,750 235,256 41,000 9,500 14,000 2,343,811 2,343,811  575,856 856,979 753,572 57,250 47,393 2,291,050 222,000 30,735	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  6,500 2,200 950 9,900 350 120 125 20,145 4,600 24,745  7,900 188 5,600 50 1,000 20,638 5,900	2005 Amended  5,840 1,875 950 8,862 517 3,000 427 16,907 38,378 5,100 43,478  8,555 188 1,723 301 5,312 16,079 2,278 20,176	2006 Budget  7,166 1,800 950 9,000 500 80 300 19,796 5,800 25,596  9,450 188 5,000 800 6,000 21,438 2,278
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  1,440,750 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 2,096,111 2,096,111  522,574 710,663 733,371 57,950 39,543 2,064,101 196,000 37,864	2005 Amended  1,440,750 1,000 21,500 194,560 30,700 99,400 5,345 246,356 44,000 9,500 3,000  2,096,111 2,096,111 522,574 770,129 733,371 57,950 39,543 2,123,567 196,000 37,864	2006 Budget  1,700,000 21,750 195,010 33,545 90,000 3,750 235,256 41,000 9,500 14,000 2,343,811 2,343,811  575,856 856,979 753,572 57,250 47,393 2,291,050 222,000 30,735	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  6,500 2,200 950 9,900 350 120 125 20,145 4,600 24,745  7,900 188 5,600 50 1,000 5,900 20,638	2005 Amended  5,840 1,875 950 8,862 517 3,000 427 16,907 38,378 5,100 43,478  8,555 188 1,723 301 5,312 16,079 2,278	2006 Budget  7,166 1,800 950 9,000 500 80 300 19,796 5,800 25,596  9,450 188 5,000 800 6,000 21,438 2,278

Name of City: COSMOS				Name of City: COTTAGE GROVE			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
	2005	2005	2006 Budget		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	129,792 6,000	129,792 6,000	129,777 6,000	Property Taxes Tax Increments	9,019,100	9,019,100	9,570,490
All Other Taxes				All Other Taxes	280,000	280,000	322,500
Special Assessments Licenses and Permits	17,000 6,000	17,000 6,000	14,000 6,000	Special Assessments Licenses and Permits	931,300	931,300	1,027,650
Federal Grants	6,000	6,000	6,000	Federal Grants	13,900	13,900	10,500
State General Purpose Aid	133,068	133,068	149,923	State General Purpose Aid			
State Categorical Aid Grants from County/Other Local Grants	7,000	7,000	8,500	State Categorical Aid Grants from County/Other Local Grants	464,700 41,000	464,700 41,000	531,700 50,400
Charges for Services	88,790	88,790	92,660	Charges for Services	1,713,600	1,713,600	2,031,950
Fines and Forfeits	3,000	3,000	3,000	Fines and Forfeits	183,000	183,000	180,800
Interest on Investments Miscellaneous Revenues	10,000 11,500	10,000 11,500	10,000 11,500	Interest on Investments Miscellaneous Revenues	154,000 73,100	154,000 73,100	235,900 64,500
Total Revenues	412,150	412,150	431,360	Total Revenues	12,873,700	12,873,700	14,026,390
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	598,500	598,500	512,240
<b>Total Revenues and Other Sources</b>	412,150	412,150	431,360	<b>Total Revenues and Other Sources</b>	13,472,200	13,472,200	14,538,630
Current Expenditures	00.050	00.050	02.050	Current Expenditures	2 200 161	2 200 161	2.006.000
General Government Public Safety	80,050 160,890	80,050 160,890	82,050 169,160	General Government Public Safety	2,388,161 5,115,545	2,388,161 5,115,545	2,886,800 5,380,340
Streets and Highways	59,800	59,800	61,100	Streets and Highways	3,031,140	3,031,140	2,915,600
Sanitation	35,000	35,000	35,000	Sanitation			
Health Culture and Recreation	100 27,825	100 27,825	100 28,625	Health Culture and Recreation	1,535,340	1,535,340	1,594,300
Urban & Economic Development & Housing	27,625	27,023	20,023	Urban & Economic Development & Housing	157,050	157,050	155,900
Miscellaneous Current Expenditures	2,000	2,000	2,000	Miscellaneous Current Expenditures			
Total Current Expenditures	365,665	365,665	378,035	Total Current Expenditures	12,227,236	12,227,236	12,932,940
Debt Service - Principal Interest and Fiscal Charges	20,000 3,360	20,000 3,360	20,000 3,360	Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay	29,485	29,485	36,325	Total Capital Outlay	1,392,514	1,392,514	1,434,100
Transfer to Other Funds	3,000	3,000	3,000	Transfer to Other Funds	648,500	648,500	512,240
Total Expenditures and Other Uses	421,510	421,510	440,720	<b>Total Expenditures and Other Uses</b>	14,268,250	14,268,250	14,879,280
Name of City: COTTONWOOD				Name of City: COURTLAND			
Name of City: COTTONWOOD  Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2005	CP: X 2006	Name of City: COURTLAND Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2005	CP:
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 277,643	2005 Amended 277,643	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 86,573	2005 Amended	2006 Budget 87,524
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 277,643 5,600  88,983	2005 Amended 277,643 5,600  88,983	2006 Budget 307,603 5,200  71,323	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 86,573 11,877  160,921	2005 Amended	2006 Budget 87,524 11,876  136,047
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 277,643 5,600	2005 Amended 277,643 5,600	2006 Budget 307,603 5,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 86,573 11,877	2005 Amended	2006 Budget 87,524 11,876
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 277,643 5,600  88,983 2,998	2005 Amended 277,643 5,600  88,983 2,998	2006 Budget 307,603 5,200  71,323 1,486	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 86,573 11,877  160,921 5,000	2005 Amended	2006 Budget 87,524 11,876  136,047 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 277,643 5,600  88,983 2,998  284,152 10,000	2005 Amended 277,643 5,600  88,983 2,998  284,152 10,000	2006 Budget 307,603 5,200  71,323 1,486  324,500 14,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  86,573 11,877 160,921 5,000 58,267 2,000	2005 Amended	2006 Budget 87,524 11,876  136,047 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  277,643 5,600 88,983 2,998 284,152 10,000 40,981	2005 Amended  277,643 5,600 88,983 2,998 284,152 10,000 40,981	2006 Budget 307,603 5,200  71,323 1,486  324,500 14,000 28,866	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 86,573 11,877  160,921 5,000  58,267	2005 Amended	2006 Budget 87,524 11,876  136,047 6,000  70,757
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 277,643 5,600  88,983 2,998  284,152 10,000	2005 Amended 277,643 5,600  88,983 2,998  284,152 10,000	2006 Budget 307,603 5,200  71,323 1,486  324,500 14,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  86,573 11,877 160,921 5,000 58,267 2,000	2005 Amended	2006 Budget 87,524 11,876  136,047 6,000  70,757 2,000 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget 277,643 5,600  88,983 2,998  284,152 10,000 40,981 74,500 2,000 8,600	2005 Amended  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600	2006 Budget  307,603 5,200 71,323 1,486 324,500 14,000 28,866 71,500 1,500 8,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  86,573 11,877 160,921 5,000 58,267 2,000 2,500	2005 Amended	2006 Budget 87,524 11,876  136,047 6,000  70,757 2,000   920
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600 76,408	2005 Amended  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600 76,408	2006 Budget  307,603 5,200 71,323 1,486 324,500 14,000 28,866 71,500 1,500 8,700 53,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  86,573 11,877 160,921 5,000 58,267 2,000 2,500 2,500	2005 Amended	2006 Budget 87,524 11,876  136,047 6,000  70,757 2,000   920 350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget 277,643 5,600  88,983 2,998  284,152 10,000 40,981 74,500 2,000 8,600	2005 Amended  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600	2006 Budget  307,603 5,200 71,323 1,486 324,500 14,000 28,866 71,500 1,500 8,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  86,573 11,877 160,921 5,000 58,267 2,000 2,500	2005 Amended	2006 Budget 87,524 11,876  136,047 6,000  70,757 2,000   920
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600 76,408 871,865	2005 Amended  277,643	2006 Budget  307,603 5,200 71,323 1,486 324,500 14,000 28,866 71,500 1,500 8,700 53,900 888,578	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  86,573 11,877 160,921 5,000 58,267 2,000 2,500 327,138	2005 Amended	2006 Budget 87,524 11,876  136,047 6,000  70,757 2,000   920 350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600 76,408  871,865	2005 Amended  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600 76,408  871,865	2006 Budget  307,603 5,200 71,323 1,486 324,500 14,000 28,866 71,500 1,500 8,700 53,900 888,578	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  86,573 11,877 160,921 5,000 58,267 2,000 2,500 327,138	2005 Amended	2006 Budget  87,524 11,876 136,047 6,000 70,757 2,000 920 350 315,474
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600 76,408 871,865 35,500 907,365	2005 Amended  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600 76,408 871,865 35,500 907,365	2006 Budget  307,603 5,200 71,323 1,486 324,500 14,000 28,866 71,500 1,500 8,700 53,900 888,578 36,948	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  86,573 11,877 160,921 5,000 58,267 2,000 2,500 327,138 3,332 330,470	2005 Amended	2006 Budget  87,524 11,876 136,047 6,000 70,757 2,000 920 350 315,474 315,474
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600 76,408 871,865 35,500	2005 Amended  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600 76,408 871,865 35,500 907,365	2006 Budget  307,603 5,200 71,323 1,486 324,500 14,000 28,866 71,500 1,500 8,700 53,900 888,578 36,948 925,526	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  86,573 11,877 160,921 5,000 58,267 2,000 2,500 327,138 3,332	2005 Amended	2006 Budget  87,524 11,876 136,047 6,000 70,757 2,000 920 350 315,474
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600 76,408 871,865 35,500 907,365	2005 Amended  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600 76,408 871,865 35,500 907,365	2006 Budget  307,603 5,200 71,323 1,486 324,500 14,000 28,866 71,500 1,500 8,700 53,900 888,578 36,948	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  86,573 11,877 160,921 5,000 58,267 2,000 2,500 327,138 3,332 330,470	2005 Amended	2006 Budget  87,524 11,876 136,047 6,000 70,757 2,000 920 350 315,474 315,474 76,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600 76,408 871,865 35,500 907,365  146,506 249,144 250,400 2,500	2005 Amended  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600 76,408 871,865 35,500 907,365  146,506 249,144 250,400 2,500	2006 Budget  307,603 5,200 71,323 1,486 324,500 14,000 28,866 71,500 1,500 8,700 53,900 888,578 36,948 925,526  188,072 217,477 261,200 3,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  86,573 11,877 160,921 5,000 58,267 2,000 2,500 327,138 3,332 330,470  76,625 27,190 25,775 300	2005 Amended	2006 Budget  87,524 11,876 136,047 6,000 70,757 2,000 920 350 315,474 315,474  76,700 29,645 26,520 200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600 76,408 871,865 35,500 907,365	2005 Amended  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600 76,408 871,865 35,500 907,365  146,506 249,144 250,400 2,500	2006 Budget  307,603 5,200 71,323 1,486 324,500 14,000 28,866 71,500 8,700 53,900 888,578 36,948 925,526  188,072 217,477 261,200 3,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  86,573 11,877 160,921 5,000 58,267 2,000 2,500 327,138 3,332 330,470  76,625 27,190 25,775 300	2005 Amended	2006 Budget  87,524 11,876 136,047 6,000 70,757 2,000 920 350 315,474 315,474  76,700 29,645 26,520 200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600 76,408 871,865 35,500 907,365  146,506 249,144 250,400 2,500	2005 Amended  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600 76,408 871,865 35,500 907,365  146,506 249,144 250,400 2,500	2006 Budget  307,603 5,200 71,323 1,486 324,500 14,000 28,866 71,500 1,500 8,700 53,900 888,578 36,948 925,526  188,072 217,477 261,200 3,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  86,573 11,877 160,921 5,000 58,267 2,000 2,500 327,138 3,332 330,470  76,625 27,190 25,775 300	2005 Amended	2006 Budget  87,524 11,876 136,047 6,000 70,757 2,000 920 350 315,474 315,474  76,700 29,645 26,520 200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600 76,408 871,865 35,500 907,365  146,506 249,144 250,400 2,500 44,600 7,500	2005 Amended  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600 76,408 871,865 35,500 907,365  146,506 249,144 250,400 2,500 44,600 7,500	2006 Budget  307,603 5,200 71,323 1,486 324,500 14,000 28,866 71,500 8,700 53,900 888,578 36,948 925,526  188,072 217,477 261,200 3,700 49,700 7,100	Revenues: Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  86,573 11,877 160,921 5,000 58,267 2,000 2,500 327,138 3,332 330,470  76,625 27,190 25,775 300 5,250 5,250	2005 Amended	2006 Budget  87,524 11,876 136,047 6,000 70,757 2,000 920 350 315,474 315,474  76,700 29,645 26,520 200 8,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600 76,408 871,865 35,500 907,365  146,506 249,144 250,400 2,500 44,600 44,600 7,500 700,650	2005 Amended  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600 76,408 871,865 35,500 907,365  146,506 249,144 250,400 2,500 44,600 7,500 700,650	2006 Budget  307,603 5,200 71,323 1,486 324,500 14,000 28,866 71,500 8,700 53,900 888,578 36,948 925,526  188,072 217,477 261,200 3,700 49,700 7,100 727,249	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  86,573 11,877 160,921 5,000 58,267 2,000 2,500 327,138 3,332 330,470  76,625 27,190 25,775 300 5,250 135,140	2005 Amended	2006 Budget  87,524 11,876 136,047 6,000 70,757 2,000 920 350 315,474 315,474  76,700 29,645 26,520 200 8,200 141,265
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600 76,408 871,865 35,500 907,365  146,506 249,144 250,400 2,500 44,600 7,500	2005 Amended  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600 76,408 871,865 35,500 907,365  146,506 249,144 250,400 2,500 44,600 7,500	2006 Budget  307,603 5,200 71,323 1,486 324,500 14,000 28,866 71,500 8,700 53,900 888,578 36,948 925,526  188,072 217,477 261,200 3,700 49,700 7,100	Revenues: Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  86,573 11,877 160,921 5,000 58,267 2,000 2,500 327,138 3,332 330,470  76,625 27,190 25,775 300 5,250 5,250	2005 Amended	2006 Budget  87,524 11,876 136,047 6,000 70,757 2,000 920 350 315,474 315,474  76,700 29,645 26,520 200 8,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600 76,408  871,865 35,500 907,365  146,506 249,144 250,400 2,500 44,600 7,500 700,650 85,700 78,353 5,500	2005 Amended  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600 76,408 871,865 35,500 907,365  146,506 249,144 250,400 2,500 44,600 7,500 700,650 85,700 78,353 5,500	2006 Budget  307,603 5,200 71,323 1,486 324,500 14,000 28,866 71,500 8,700 53,900 888,578 36,948 925,526  188,072 217,477 261,200 3,700 49,700 727,249 91,300 73,985 13,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  86,573 11,877 160,921 5,000 58,267 2,000 2,500 327,138 3,332 330,470  76,625 27,190 25,775 300 5,250 135,140 109,409 36,069 16,000	2005 Amended	2006 Budget  87,524 11,876 136,047 6,000 70,757 2,000 920 350 315,474 315,474  76,700 29,645 26,520 200 8,200 141,265 110,487 32,386 15,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600 76,408 871,865 35,500 907,365  146,506 249,144 250,400 2,500 44,600 7,500 700,650 88,700 78,353 5,500	2005 Amended  277,643 5,600 88,983 2,998 284,152 10,000 40,981 74,500 2,000 8,600 76,408 871,865 35,500 907,365  146,506 249,144 250,400 2,500 44,600 7,500 700,650 85,700 78,353	2006 Budget  307,603 5,200 71,323 1,486 324,500 14,000 28,866 71,500 8,700 53,900 888,578 36,948 925,526  188,072 217,477 261,200 3,700 49,700 727,249 91,300 73,985	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  86,573 11,877 160,921 5,000 58,267 2,000 2,500 327,138 337,138 3,332 330,470  76,625 27,190 25,775 300 5,250 135,140 109,409 36,069	2005 Amended	2006 Budget  87,524 11,876 136,047 6,000 70,757 2,000 350 315,474 315,474  76,700 29,645 26,520 200 8,200 141,265 110,487 32,386

Name of City: CROMWELL				Name of City: CROOKSTON			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
. 0	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	82,730		96,555	Property Taxes	1,669,400	1,669,400	1,617,768
Tax Increments All Other Taxes				Tax Increments All Other Taxes	109,050 508,500	109,050 508,500	115,706 522,500
Special Assessments	732		1,436	Special Assessments	739,543	739,543	672,909
Licenses and Permits	1,000		1,000	Licenses and Permits	68,400	68,400	67,900
Federal Grants				Federal Grants			
State General Purpose Aid State Categorical Aid	19,947		28,286	State General Purpose Aid State Categorical Aid	2,684,423 716,350	2,684,423 716,350	2,839,065 779,600
Grants from County/Other Local Grants	10,000		10,000	Grants from County/Other Local Grants	/10,550	/10,550	779,000
Charges for Services	60,404		62,500	Charges for Services	377,100	377,100	389,150
Fines and Forfeits				Fines and Forfeits	40,000	40,000	40,100
Interest on Investments				Interest on Investments	57,000	57,000	40,000
Miscellaneous Revenues	14,000		14,000	Miscellaneous Revenues	509,905	530,655	493,934
Total Revenues Proceeds from Bond Sales	188,813		213,777	Total Revenues Proceeds from Bond Sales	7,479,671	7,500,421	7,578,632
Transfers from Other Funds	45,000		30,000	Transfers from Other Funds	884,000	889,200	890,400
<b>Total Revenues and Other Sources</b>	233,813		243,777	<b>Total Revenues and Other Sources</b>	8,363,671	8,389,621	8,469,032
			2+3,777				0,407,032
Current Expenditures General Government	115,020		118,471	Current Expenditures	1,125,340	1,146,090	1,066,538
Public Safety	62,308		64,177	General Government Public Safety	1,125,340	1,146,090	2,070,359
Streets and Highways	10,015		10,315	Streets and Highways	637,708	637,708	615,450
Sanitation				Sanitation	212,566	212,566	210,813
Health	12.720			Health		1.106.550	
Culture and Recreation Urban & Economic Development & Housing	12,739		13,121	Culture and Recreation Urban & Economic Development & Housing	1,181,358 246,601	1,186,558 246,601	1,219,718 396,600
Miscellaneous Current Expenditures	10,000		10,300	Miscellaneous Current Expenditures	240,001	240,001	390,000
Total Current Expenditures	210,082		216,384	Total Current Expenditures	5,349,429	5,375,379	5,579,478
Debt Service - Principal	15,559		16,026	Debt Service - Principal	442,836	442,836	452,836
Interest and Fiscal Charges	3,135		3,229	Interest and Fiscal Charges	126,548	126,548	109,679
Total Capital Outlay Transfer to Other Funds	5,000		5,150	Total Capital Outlay Transfer to Other Funds	2,444,449	2,444,449	2,327,039
Transfer to Other Funds				Transfer to Other Lunus			
Total Expenditures and Other Uses	233 776		240.780	Total Expenditures and Other Uses	8 363 262	8.389.212	8 460 032
Total Expenditures and Other Uses  Name of City: CROSBY	233,776		240,789	Total Expenditures and Other Uses  Name of City: CROSSLAKE	8,363,262	8,389,212	8,469,032
Name of City: CROSBY Adopted Budgets for the following funds:	GF: X SR: 2005	DS: 2005	CP:	Name of City: CROSSLAKE Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2005	CP: X 2006
Name of City: CROSBY Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	DS: 2005 Amended	CP: 2006 Budget	Name of City: CROSSLAKE Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	X DS: X 2005 Amended	CP: X 2006 Budget
Name of City: CROSBY Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005	DS: 2005	CP:	Name of City: CROSSLAKE Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget 2,106,114	X DS: X 2005 Amended	CP: X 2006 Budget 2,318,706
Name of City: CROSBY Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	DS: 2005 Amended	CP:	Name of City: CROSSLAKE Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	X DS: X 2005 Amended	CP: X 2006 Budget
Name of City: CROSBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget 773,022	DS: 2005 Amended	CP:	Name of City: CROSSLAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget 2,106,114 27,000 500 101,156	X DS: X 2005 Amended	CP: X 2006 Budget 2,318,706 30,000  127,607
Name of City: CROSBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget 773,022 8,805	DS: 2005 Amended	CP:	Name of City: CROSSLAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget 2,106,114 27,000 500 101,156 58,670	2005 Amended	CP: X 2006 Budget 2,318,706 30,000
Name of City: CROSBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget 773,022 8,805	DS: 2005 Amended	CP:	Name of City: CROSSLAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR:  2005  Budget  2,106,114  27,000  500  101,156  58,670	2005 Amended	CP: X 2006 Budget 2,318,706 30,000  127,607 80,110
Name of City: CROSBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget 773,022 8,805	DS: 2005 Amended	CP:	Name of City: CROSSLAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget 2,106,114 27,000 500 101,156 58,670	2005 Amended	CP: X 2006 Budget 2,318,706 30,000  127,607
Name of City: CROSBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  773,022 8,805 700,927 179,031	DS:	CP:	Name of City: CROSSLAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  2,106,114 27,000 500 101,156 58,670 2,979 40,000 24,600	2005 Amended	CP: X 2006 Budget  2,318,706 30,000 127,607 80,110 (34,750) 49,000 24,600
Name of City: CROSBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2005 Budget  773,022 8,805 700,927 179,031 168,780	DS:	CP: 2006 Budget  850,000 7,150 863,003 233,423	Name of City: CROSSLAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005  Budget  2,106,114  27,000  500  101,156  58,670   2,979  40,000  24,600  90,625	Z005 Amended	CP: X 2006 Budget  2,318,706 30,000 127,607 80,110 (34,750) 49,000 24,600 84,025
Name of City: CROSBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  773,022   8,805   700,927   179,031 168,780 9,000	DS:	CP:	Name of City: CROSSLAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  2,106,114  27,000  500  101,156  58,670   2,979  40,000  24,600  90,625  5,500	Z DS: X 2005 Amended	CP: X 2006 Budget  2,318,706 30,000 127,607 80,110 (34,750) 49,000 24,600 84,025 5,500
Name of City: CROSBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  773,022   8,805   700,927   179,031 168,780 9,000 3,600	DS:	CP:	Name of City: CROSSLAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  2,106,114 27,000 500 101,156 58,670 2,979 40,000 24,600 90,625 5,500 2,500	Z005 Amended	CP: X 2006 Budget  2,318,706 30,000 127,607 80,110 (34,750) 49,000 24,600 84,025 5,500 12,500
Name of City: CROSBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  773,022   8,805   700,927   179,031 168,780 9,000	DS:	CP:	Name of City: CROSSLAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  2,106,114  27,000  500  101,156  58,670   2,979  40,000  24,600  90,625  5,500	2005 Amended	CP: X 2006 Budget  2,318,706 30,000 127,607 80,110 (34,750) 49,000 24,600 84,025 5,500
Name of City: CROSBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  773,022 8,805 700,927 179,031 168,780 9,000 3,600 4,000 1,847,165	DS:  2005 Amended	CP:	Name of City: CROSSLAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  2,106,114 27,000 500 101,156 58,670 2,979 40,000 24,600 90,625 5,500 2,500 317,630 2,777,274	2005 Amended	CP: X 2006 Budget  2,318,706 30,000 127,607 80,110 (34,750) 49,000 24,600 84,025 5,500 12,500 279,431 2,976,729
Name of City: CROSBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  773,022   8,805   700,927   179,031  168,780  9,000  3,600  4,000  1,847,165	DS:	CP:	Name of City: CROSSLAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  2,106,114 27,000 500 101,156 58,670 2,979 40,000 24,600 90,625 5,500 2,500 317,630 2,777,274	2005 Amended	CP: X 2006 Budget  2,318,706 30,000 127,607 80,110 (34,750) 49,000 24,600 84,025 5,500 12,500 279,431
Name of City: CROSBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  773,022 8,805 700,927 179,031 168,780 9,000 3,600 4,000 1,847,165	DS:	CP:	Name of City: CROSSLAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  2,106,114 27,000 500 101,156 58,670 2,979 40,000 24,600 90,625 5,500 2,500 317,630 2,777,274	X DS: X 2005 Amended	CP: X 2006 Budget  2,318,706 30,000 127,607 80,110 (34,750) 49,000 24,600 84,025 5,500 12,500 279,431 2,976,729
Name of City: CROSBY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  773,022   8,805   700,927   179,031  168,780  9,000  3,600  4,000  1,847,165   41,728	DS:	CP:	Name of City: CROSSLAKE  Adopted Budgets for the following funds:  Property Taxes  Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  2,106,114 27,000 500 101,156 58,670 2,979 40,000 24,600 90,625 5,500 2,500 317,630 2,777,274 230,000	X DS: X 2005 Amended	CP: X 2006 Budget  2,318,706 30,000 127,607 80,110 (34,750) 49,000 24,600 84,025 5,500 12,500 279,431 2,976,729 235,000
Name of City: CROSBY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  773,022   8,805   700,927   179,031 168,780 9,000 3,600 4,000 1,847,165  41,728 1,888,893	DS:	CP:	Name of City: CROSSLAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  2,106,114 27,000 500 101,156 58,670 2,979 40,000 24,600 90,625 5,500 2,500 317,630 2,777,274 230,000 3,007,274	X DS: X  2005 Amended	CP: X 2006 Budget  2,318,706 30,000 127,607 80,110 (34,750) 49,000 24,600 84,025 5,500 12,500 279,431 2,976,729 235,000 3,211,729
Name of City: CROSBY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  773,022  8,805 700,927 179,031 168,780 9,000 3,600 4,000 1,847,165 41,728 1,888,893  282,301 827,591	DS:	CP:	Name of City: CROSSLAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  2,106,114 27,000 500 101,156 58,670 2,979 40,000 24,600 90,625 5,500 2,500 317,630 2,777,274 230,000 3,007,274	X DS: X 2005 Amended	CP: X 2006 Budget  2,318,706 30,000 127,607 80,110 (34,750) 49,000 24,600 84,025 5,500 12,500 279,431 2,976,729 235,000 3,211,729  434,802 493,462
Name of City: CROSBY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  773,022   8,805   700,927   179,031 168,780 9,000 3,600 4,000 1,847,165  41,728 1,888,893	DS:	CP:	Name of City: CROSSLAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  2,106,114 27,000 500 101,156 58,670 2,979 40,000 24,600 90,625 5,500 2,777,274 230,000 3,007,274  407,529 455,579 251,309	X DS: X 2005 Amended	CP: X 2006 Budget  2,318,706 30,000 127,607 80,110 (34,750) 49,000 24,600 84,025 5,500 12,500 279,431 2,976,729 235,000 3,211,729  434,802 493,462 294,728
Name of City: CROSBY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  773,022  8,805 700,927 179,031 168,780 9,000 3,600 4,000 1,847,165 41,728 1,888,893  282,301 827,591 312,643	DS:	CP:	Name of City: CROSSLAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  2,106,114 27,000 500 101,156 58,670 2,979 40,000 24,600 90,625 5,500 2,500 317,630 2,777,274 230,000 3,007,274	X DS: X 2005 Amended	CP: X 2006 Budget  2,318,706 30,000 127,607 80,110 (34,750) 49,000 24,600 84,025 5,500 12,500 279,431 2,976,729 235,000 3,211,729  434,802 493,462
Name of City: CROSBY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  773,022  8,805 700,927 179,031 168,780 9,000 3,600 4,000 1,847,165 41,728 1,888,893  282,301 827,591 312,643	DS:	CP:	Name of City: CROSSLAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  2,106,114 27,000 500 101,156 58,670 2,979 40,000 24,600 90,625 5,500 2,777,274 230,000 3,007,274  407,529 455,579 251,309 29,400	X DS: X 2005 Amended	CP: X 2006 Budget  2,318,706 30,000 127,607 80,110 (34,750) 49,000 24,600 84,025 5,500 12,500 279,431 2,976,729 235,000 3,211,729  434,802 493,462 294,728
Name of City: CROSBY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  773,022   8,805   700,927  179,031 168,780 9,000 3,600 4,000 1,847,165   41,728  1,888,893  282,301 827,591 312,643  104,648	DS:	CP:	Name of City: CROSSLAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  2,106,114 27,000 500 101,156 58,670 2,979 40,000 24,600 90,625 5,500 2,500 317,630  2,777,274 230,000 3,007,274  407,529 455,579 251,309 29,400 232,332 213,798	X DS: X 2005 Amended	CP: X 2006 Budget  2,318,706 30,000 127,607 80,110 (34,750) 49,000 24,600 84,025 5,500 12,500 279,431 2,976,729 235,000 3,211,729  434,802 493,462 294,728 29,400
Name of City: CROSBY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  773,022  8,805 700,927  179,031 168,780 9,000 3,600 4,000 1,847,165 41,728 1,888,893  282,301 827,591 312,643 104,648 170,949	DS:	CP:	Name of City: CROSSLAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  2,106,114 27,000 500 101,156 58,670 2,979 40,000 24,600 90,625 5,500 2,500 317,630 2,777,274 230,000 3,007,274  407,529 455,579 251,309 29,400 232,332 213,798	X DS: X 2005 Amended	CP: X 2006 Budget  2,318,706 30,000 127,607 80,110 (34,750) 49,000 24,600 84,025 5,500 12,500 279,431 2,976,729 235,000 3,211,729  434,802 493,462 294,728 29,400 242,331 229,814
Name of City: CROSBY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  773,022   8,805   700,927   179,031  168,780  9,000  3,600  4,000  1,847,165   41,728  1,888,893  282,301  827,591  312,643   104,648   170,949  1,698,132	DS:	CP:	Name of City: CROSSLAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  2,106,114 27,000 500 101,156 58,670 2,979 40,000 24,600 90,625 5,500 2,500 317,630 2,777,274 230,000 3,007,274  407,529 455,579 251,309 29,400 232,332 213,798 1,589,947	X DS: X 2005 Amended	CP: X 2006 Budget  2,318,706 30,000 127,607 80,110 (34,750) 49,000 24,600 84,025 5,500 12,500 279,431 2,976,729 235,000 3,211,729  434,802 493,462 294,728 29,400 242,331 229,814 1,724,537
Name of City: CROSBY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  773,022  8,805 700,927  179,031 168,780 9,000 3,600 4,000 1,847,165 41,728 1,888,893  282,301 827,591 312,643 104,648 170,949	DS:	CP:	Name of City: CROSSLAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  2,106,114 27,000 500 101,156 58,670 2,979 40,000 24,600 90,625 5,500 2,500 317,630 2,777,274 230,000 3,007,274  407,529 455,579 251,309 29,400 232,332 213,798	X DS: X 2005 Amended	CP: X 2006 Budget  2,318,706 30,000 127,607 80,110 (34,750) 49,000 24,600 84,025 5,500 12,500 279,431 2,976,729 235,000 3,211,729  434,802 493,462 294,728 29,400 242,331 229,814
Name of City: CROSBY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  773,022  8,805  700,927  179,031 168,780 9,000 3,600 4,000  1,847,165  41,728  1,888,893  282,301 827,591 312,643  104,648  170,949  1,698,132 168,288 37,265	DS:	CP:	Name of City: CROSSLAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  2,106,114 27,000 500 101,156 58,670 2,979 40,000 24,600 90,625 5,500 2,500 317,630 2,777,274 230,000 3,007,274  407,529 455,579 251,309 29,400 232,332 213,798 1,589,947 647,207 428,320 314,800	X DS: X 2005 Amended	CP: X 2006 Budget  2,318,706 30,000 127,607 80,110 (34,750) 49,000 24,600 84,025 5,500 12,500 279,431 2,976,729 235,000 3,211,729  434,802 493,462 294,728 29,400 242,331 229,814 1,724,537 773,083 389,409 294,700
Name of City: CROSBY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  773,022  8,805  700,927  179,031 168,780 9,000 3,600 4,000 1,847,165  41,728 1,888,893  282,301 827,591 312,643  104,648  170,949 1,698,132 168,288 37,265	DS:	CP:	Name of City: CROSSLAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  2,106,114 27,000 500 101,156 58,670 2,979 40,000 24,600 90,625 5,500 2,500 317,630 2,777,274 230,000 3,007,274  407,529 455,579 251,309 29,400 232,332 213,798 1,589,947 647,207 428,320	2005 Amended	CP: X 2006 Budget  2,318,706 30,000 127,607 80,110 (34,750) 49,000 24,600 84,025 5,500 12,500 279,431 2,976,729 235,000 3,211,729  434,802 493,462 294,728 29,400 242,331 229,814 1,724,537 773,083 389,409
Name of City: CROSBY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  773,022  8,805  700,927  179,031 168,780 9,000 3,600 4,000 1,847,165  41,728  1,888,893  282,301 827,591 312,643  104,648  170,949 1,698,132 168,288 37,265  41,728	DS: DS: Amended	CP:	Name of City: CROSSLAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  2,106,114 27,000 500 101,156 58,670 2,979 40,000 24,600 90,625 5,500 2,500 317,630 2,777,274 230,000 3,007,274  407,529 455,579 251,309 29,400 232,332 213,798 1,589,947 647,207 428,320 314,800	X DS: X  2005 Amended	CP: X 2006 Budget  2,318,706 30,000 127,607 80,110 (34,750) 49,000 24,600 84,025 5,500 12,500 279,431 2,976,729 235,000 3,211,729  434,802 493,462 294,728 29,400 242,331 229,814 1,724,537 773,083 389,409 294,700

Name of City: CRYSTAL				Name of City: CURRIE			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	6,839,970 1,435,357	7,067,017	7,514,495 1,687,160	Property Taxes Tax Increments	69,793	69,793	69,793
Tax Increments All Other Taxes	1,433,337	1,435,357	35,500	All Other Taxes	1,000	1,000	1,000
Special Assessments	654,323	1,494,323	3,525,237	Special Assessments			
Licenses and Permits	541,930	541,930	605,840	Licenses and Permits	1,785	1,785	1,985
Federal Grants State General Purpose Aid	100,000 932,018	100,000 932,018	112,000 874,549	Federal Grants State General Purpose Aid	61,939	61,939	70,154
State Categorical Aid	239,294	849,294	1,756,144	State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	247,860	247,860	475,061	Charges for Services	920	920	850
Fines and Forfeits Interest on Investments	137,018 1,168,496	137,018 1,278,496	137,000 1,414,766	Fines and Forfeits Interest on Investments	470	470	800
Miscellaneous Revenues	743,952	743,952	1,800,901	Miscellaneous Revenues			
<b>Total Revenues</b>	13,040,218	14,827,265	19,938,653	<b>Total Revenues</b>	135,907	135,907	144,582
Proceeds from Bond Sales		3,835,000		Proceeds from Bond Sales			
Transfers from Other Funds	2,463,785	3,788,707	2,263,569	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	15,504,003	22,450,972	22,202,222	Total Revenues and Other Sources	135,907	135,907	144,582
Current Expenditures				Current Expenditures			
General Government	1,479,175 3,632,839	1,449,175 3,632,839	1,686,278 3,946,968	General Government Public Safety	44,240 8,390	44,240 17,856	53,197 11,973
Public Safety Streets and Highways	3,632,839 974,051	5,632,839 974,051	3,946,968 945,369	Streets and Highways	52,093	52,093	51,842
Sanitation				Sanitation			
Health	95,251	95,251	113,698	Health	2.200	2.200	4.250
Culture and Recreation Urban & Economic Development & Housing	1,363,236 930,391	1,813,236 930,391	1,623,324 2,628,401	Culture and Recreation Urban & Economic Development & Housing	3,200	3,200	4,250
Miscellaneous Current Expenditures	353,256	413,256	167,718	Miscellaneous Current Expenditures	1,484	1,484	1,820
Total Current Expenditures	8,828,199	9,308,199	11,111,756	Total Current Expenditures	109,407	118,873	123,082
Debt Service - Principal	1,327,869	1,452,869	1,819,343	Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay	542,793 2,186,796	542,793 7,686,796	598,133 8,934,869	Interest and Fiscal Charges Total Capital Outlay	8,000	8,000	8,000
Total Capital Outlay		3,989,285	2,263,569	Transfer to Other Funds	18,500	18,500	13,500
Transfer to Other Funds	2,463,785	3,707,203					
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: CUYUNA		22,979,942	24,727,670	Total Expenditures and Other Uses  Name of City: CYRUS	135,907	145,373	144,582
Total Expenditures and Other Uses				•	135,907  GF: X SR:		144,582  CP:
Total Expenditures and Other Uses  Name of City: CUYUNA	15,349,442 GF: X SR:	22,979,942	24,727,670	Name of City: CYRUS	GF: X SR:	DS:	CP:
Name of City: CUYUNA Adopted Budgets for the following funds:  Revenues: Property Taxes	15,349,442 GF: X SR: 2005	22,979,942  DS: 2005	24,727,670 CP:	Name of City: CYRUS Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR:	DS: 2005	CP:
Name of City: CUYUNA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget  81,500	22,979,942  DS: 2005 Amended  82,766	24,727,670  CP: 2006 Budget  98,000	Name of City: CYRUS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget 32,458	DS: DS: Amended	CP:
Name of City: CUYUNA Adopted Budgets for the following funds:  Revenues: Property Taxes	15,349,442  GF: X SR: 2005 Budget  81,500	22,979,942  DS: 2005 Amended 82,766	24,727,670  CP: 2006 Budget  98,000	Name of City: CYRUS Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR:	DS: DS: Amended	CP: 2006 Budget
Name of City: CUYUNA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget  81,500	22,979,942  DS: 2005 Amended  82,766	24,727,670  CP: 2006 Budget  98,000	Name of City: CYRUS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget  32,458 500 1,425	DS: 2005 Amended	CP:
Name of City: CUYUNA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget 81,500 25,000 5,000	22,979,942  DS: 2005 Amended  82,766 28,618 4,246	24,727,670  CP: 2006 Budget  98,000 28,000 4,500	Name of City: CYRUS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  32,458 500 1,425	DS:	CP:
Name of City: CUYUNA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  81,500 25,000 5,000 20,000	22,979,942  DS: 2005 Amended  82,766 28,618 4,246 19,024	24,727,670  CP: 2006 Budget  98,000 28,000 4,500 14,649	Name of City: CYRUS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  32,458 500 1,425	DS:	CP: 2006 Budget 34,081  500 1,425
Name of City: CUYUNA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget 81,500 25,000 5,000	22,979,942  DS: 2005 Amended  82,766 28,618 4,246	24,727,670  CP: 2006 Budget  98,000 28,000 4,500	Name of City: CYRUS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  32,458 500 1,425 64,683	DS:	CP:
Name of City: CUYUNA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005 Budget  81,500 25,000 5,000 20,000 9,000 9,000	22,979,942  DS:	24,727,670  2006  Budget  98,000 28,000 4,500 14,649 9,000 13,500	Name of City: CYRUS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005  Budget  32,458 500 1,425 64,683 14,869	DS:	CP:
Name of City: CUYUNA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	15,349,442  GF: X SR:  2005  Budget  81,500 25,000 5,000 20,000 9,000 9,000 1,500	22,979,942  DS:	24,727,670  2006 Budget  98,000 28,000 4,500 14,649 9,000 13,500 1,500	Name of City: CYRUS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  32,458 500 1,425 64,683 14,869 750	DS:	2006 Budget  34,081 500 1,425 69,627 15,062 750
Name of City: CUYUNA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	15,349,442  GF: X SR: 2005 Budget  81,500 25,000 5,000 20,000 9,000 9,000 1,500 3,175	22,979,942  DS: 2005 Amended  82,766 28,618 4,246 19,024 8,777 4,500 1,777 4,715	24,727,670  CP: 2006 Budget  98,000 28,000 4,500 14,649 9,000 13,500 1,500 4,900	Name of City: CYRUS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  32,458 500 1,425 64,683 14,869 750 2,000	DS:	CP:
Name of City: CUYUNA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	15,349,442  GF: X SR:  2005  Budget  81,500 25,000 5,000 20,000 9,000 9,000 1,500	22,979,942  DS:	24,727,670  2006 Budget  98,000 28,000 4,500 14,649 9,000 13,500 1,500	Name of City: CYRUS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  32,458 500 1,425 64,683 14,869 750	DS:	2006 Budget  34,081 500 1,425 69,627 15,062 750
Name of City: CUYUNA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	15,349,442  GF: X SR: 2005 Budget  81,500 25,000 5,000 20,000 9,000 1,500 3,175 50,000	22,979,942  DS: 2005 Amended  82,766 28,618 4,246 19,024 8,777 4,500 1,777 4,715 27,725	24,727,670  CP: 2006 Budget  98,000 28,000 4,500 14,649 9,000 13,500 1,500 4,900 30,000 204,049	Name of City: CYRUS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  32,458 500 1,425 64,683 14,869 750 2,000 16,639	DS:	CP:
Name of City: CUYUNA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	15,349,442  GF: X SR: 2005 Budget  81,500 25,000 5,000 20,000 9,000 1,500 3,175 50,000 204,175	22,979,942  DS:	24,727,670  CP: 2006 Budget  98,000 28,000 4,500 14,649 9,000 13,500 1,500 4,900 30,000 204,049	Name of City: CYRUS  Adopted Budgets for the following funds:  Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  32,458 500 1,425 64,683 14,869 750 2,000 16,639 133,324	DS:	CP:
Name of City: CUYUNA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	15,349,442  GF: X SR: 2005 Budget  81,500 25,000 5,000 20,000 9,000 1,500 3,175 50,000 204,175	22,979,942  DS:	24,727,670  CP: 2006 Budget  98,000 28,000 4,500 14,649 9,000 13,500 1,500 4,900 30,000 204,049	Name of City: CYRUS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  32,458 500 1,425 64,683 14,869 750 2,000 16,639 133,324	DS:	CP:
Name of City: CUYUNA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	15,349,442  GF: X SR: 2005 Budget  81,500 25,000 5,000 20,000 9,000 1,500 3,175 50,000 204,175 204,175	22,979,942  DS:	24,727,670  CP: 2006 Budget  98,000 28,000 4,500 14,649 9,000 1,500 4,900 30,000 204,049 204,049	Name of City: CYRUS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  32,458 500 1,425 64,683 14,869 750 2,000 16,639 133,324 133,324	DS: DS: 2005 Amended	CP:
Name of City: CUYUNA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	15,349,442  GF: X SR: 2005 Budget  81,500 25,000 5,000 9,000 1,500 3,175 50,000 204,175 204,175 13,500	22,979,942  DS: 2005 Amended  82,766 28,618 4,246 19,024 8,777 4,500 1,777 4,715 27,725 182,148 182,148  10,634	24,727,670  CP: 2006 Budget  98,000 28,000 4,500 11,649 9,000 1,500 4,900 30,000 204,049 204,049 13,500	Name of City: CYRUS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR:  2005  Budget  32,458 500 1,425 64,683 14,869 750 2,000 16,639 133,324 133,324 35,850	DS: DS: Amended	CP:
Name of City: CUYUNA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	15,349,442  GF: X SR: 2005 Budget  81,500 25,000 5,000 20,000 9,000 1,500 3,175 50,000 204,175 204,175	22,979,942  DS:	24,727,670  CP: 2006 Budget  98,000 28,000 4,500 14,649 9,000 1,500 4,900 30,000 204,049 204,049	Name of City: CYRUS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  32,458 500 1,425 64,683 14,869 750 2,000 16,639 133,324 133,324	DS: DS: 2005 Amended	CP:
Name of City: CUYUNA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	15,349,442  GF: X SR: 2005 Budget  81,500 25,000 5,000 9,000 1,500 3,175 50,000 204,175 204,175  13,500 61,500	22,979,942  DS:	24,727,670  CP: 2006 Budget  98,000 28,000 4,500 11,649 9,000 1,500 4,900 30,000 204,049 204,049  13,500 67,500	Name of City: CYRUS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR:  2005  Budget  32,458 500 1,425 64,683 14,869 750 2,000 16,639 133,324 133,324  35,850 8,100 38,000 5,000	DS:	CP:
Name of City: CUYUNA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	15,349,442  GF: X SR:  2005  Budget  81,500 25,000 5,000 20,000 9,000 1,500 3,175 50,000 204,175 204,175  13,500 61,500 22,500	22,979,942  DS:	24,727,670  CP: 2006 Budget  98,000 28,000 4,500 14,649 9,000 1,500 4,900 30,000 204,049 204,049  13,500 67,500 31,500	Name of City: CYRUS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  32,458 500 1,425 64,683 14,869 750 2,000 16,639 133,324 133,324  35,850 8,100 38,000 5,000 3,500	DS:	CP: 2006 Budget  34,081 500 1,425 69,627 15,062 7,055 135,000 135,000 44,425 8,700 40,000 5,000 3,500
Name of City: CUYUNA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	15,349,442  GF: X SR:  2005  Budget  81,500 25,000 5,000 9,000 1,500 3,175 50,000 204,175 204,175  13,500 61,500 22,500	22,979,942  DS:	24,727,670  CP: 2006 Budget  98,000 28,000 4,500 14,649 9,000 1,500 4,900 30,000 204,049 204,049 204,049  13,500 67,500 31,500	Name of City: CYRUS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  32,458 500 1,425 64,683 14,869 750 2,000 16,639 133,324 133,324 35,850 8,100 38,000 5,000 3,500 1,000	DS:	CP:
Name of City: CUYUNA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	15,349,442  GF: X SR:  2005  Budget  81,500 25,000 5,000 20,000 9,000 1,500 3,175 50,000 204,175 204,175  13,500 61,500 22,500	22,979,942  DS:	24,727,670  CP: 2006 Budget  98,000 28,000 4,500 14,649 9,000 1,500 4,900 30,000 204,049 204,049  13,500 67,500 31,500	Name of City: CYRUS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  32,458 500 1,425 64,683 14,869 750 2,000 16,639 133,324 133,324  35,850 8,100 38,000 5,000 3,500	DS:	CP: 2006 Budget  34,081 500 1,425 69,627 15,062 7,055 135,000 135,000 44,425 8,700 40,000 5,000 3,500
Name of City: CUYUNA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	15,349,442  GF: X SR: 2005 Budget  81,500 25,000 5,000 9,000 1,500 3,175 50,000 204,175 204,175 13,500 61,500 22,500 14,500 112,000	22,979,942  DS:	24,727,670  CP: 2006 Budget  98,000 28,000 4,500 13,500 1,500 4,900 30,000 204,049 204,049  13,500 67,500 31,500 18,000 130,500	Name of City: CYRUS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  32,458   500 1,425 64,683 14,869 750 2,000 16,639  133,324 133,324  35,850 8,100 38,000 5,000 3,500 1,000 4,000 3,163 98,613	DS:   2005  Amended	CP:
Name of City: CUYUNA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures	15,349,442  GF: X SR: 2005 Budget  81,500 25,000 5,000 9,000 1,500 3,175 50,000 204,175 204,175  13,500 61,500 22,500 14,500 112,000 56,000	22,979,942  DS:	24,727,670  CP: 2006 Budget  98,000 28,000 4,500 13,500 1,500 4,900 30,000 204,049 204,049  13,500 67,500 31,500 18,000 130,500 57,000	Name of City: CYRUS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  32,458 500 1,425 64,683 14,869 750 2,000 16,639 133,324 133,324  35,850 8,100 38,000 5,000 3,500 1,000 4,000 3,163 98,613	DS:	CP:
Name of City: CUYUNA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	15,349,442  GF: X SR: 2005 Budget  81,500 25,000 5,000 9,000 1,500 3,175 50,000 204,175 204,175 13,500 61,500 22,500 14,500 112,000	22,979,942  DS:	24,727,670  CP: 2006 Budget  98,000 28,000 4,500 13,500 1,500 4,900 30,000 204,049 204,049  13,500 67,500 31,500 18,000 130,500	Name of City: CYRUS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  32,458   500 1,425 64,683 14,869 750 2,000 16,639  133,324 133,324  35,850 8,100 38,000 5,000 3,500 1,000 4,000 3,163 98,613	DS:   2005  Amended	CP:
Name of City: CUYUNA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	15,349,442  GF: X SR:  2005  Budget  81,500 25,000 5,000 20,000 9,000 1,500 3,175 50,000 204,175 204,175  13,500 61,500 22,500 14,500 112,000 56,000 13,500	22,979,942  DS:	24,727,670  CP: 2006 Budget  98,000 28,000 4,500 113,500 1,500 4,900 30,000 204,049 204,049  13,500 67,500 31,500 18,000 130,500 57,000 14,000	Name of City: CYRUS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  32,458 500 1,425 64,683 14,869 750 2,000 16,639 133,324 133,324  35,850 8,100 38,000 5,000 3,500 1,000 4,000 3,163 98,613	DS:	CP: 2006 Budget  34,081 500 1,425 69,627 15,062 750 6,500 7,055 135,000 135,000 44,425 8,700 40,000 5,000 3,500 1,200 4,000 5,525 112,350
Name of City: CUYUNA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	15,349,442  GF: X SR:  2005  Budget  81,500 25,000 5,000 20,000 9,000 1,500 3,175 50,000 204,175 204,175  13,500 61,500 22,500 14,500 112,000 56,000 13,500 9,500	22,979,942  DS:	24,727,670  CP: 2006 Budget  98,000 28,000 4,500 13,500 1,500 4,900 30,000 204,049 204,049  13,500 67,500 31,500 18,000 130,500 57,000 14,000	Name of City: CYRUS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  32,458 500 1,425 64,683 14,869 750 2,000 16,639 133,324 133,324 133,324  35,850 8,100 38,000 5,000 3,500 1,000 4,000 3,163 98,613 14,711	DS:	CP: 2006 Budget  34,081 500 1,425 69,627 15,062 750 6,500 7,055 135,000 135,000 44,425 8,700 40,000 5,000 3,500 1,200 4,000 5,525 112,350 2,650

Name of City: DAKOTA				Name of City: DALTON			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: SR	e: DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	93,988	93,988	97,314	Property Taxes			
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments Licenses and Permits	705	705	600	Special Assessments Licenses and Permits			
Federal Grants	703	60,605		Federal Grants			
State General Purpose Aid	19,081	19,081	30,472	State General Purpose Aid			
State Categorical Aid	5,400	5,400	5,400	State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	14,190	14,190	14,230	Charges for Services			
Fines and Forfeits				Fines and Forfeits			
Interest on Investments	150	150	150	Interest on Investments			
Miscellaneous Revenues	3,170	3,170	3,920	Miscellaneous Revenues			
Total Revenues	136,684	197,289	152,086	Total Revenues			
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	136,684	197,289	152,086	Total Revenues and Other Sources			
Current Expenditures				Current Expenditures			
General Government	34,300	34,300	34,850	General Government			
Public Safety	19,620	80,225	25,400	Public Safety			
Streets and Highways	43,500	43,500	48,600	Streets and Highways			
Sanitation	1,500	1,500	1,800	Sanitation			
Health				Health			
Culture and Recreation	5,650	5,650	9,000	Culture and Recreation			
Urban & Economic Development & Housing	 6 400	 6 400	6,400	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures  Total Current Expenditures	6,400	6,400 171,575	126,050	Miscellaneous Current Expenditures  Total Current Expenditures			
Debt Service - Principal	25,714	25,714	26,036	Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	136,684	197,289	152,086	<b>Total Expenditures and Other Uses</b>			
Name of City: DANUBE Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: DANVERS  Adopted Budgets for the following funds:	GF: SR		CP:
Adopted Budgets for the following funds:	GF: X SR: 2005 Budget	DS: X  2005 Amended		Adopted Budgets for the following funds:	GF: SR 2005 Budget	2005 Amended	
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005	2005	2006
Adopted Budgets for the following funds:	2005	2005	2006	Adopted Budgets for the following funds:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 133,000	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 133,000  5,000 2,350	2005 Amended	2006 Budget 133,000  2,350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  133,000 5,000 2,350 128,268	2005 Amended	2006 Budget 133,000  2,350  137,559	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  133,000 5,000 2,350 128,268	2005 Amended	2006 Budget 133,000  2,350  137,559	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  133,000 5,000 2,350 128,268	2005 Amended	2006 Budget 133,000  2,350  137,559	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  133,000 5,000 2,350 128,268 8,690	2005 Amended	2006 Budget  133,000 2,350 137,559 8,532	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  133,000 5,000 2,350 128,268	2005 Amended	2006 Budget 133,000  2,350  137,559	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  133,000 5,000 2,350 128,268 8,690 1,500	2005 Amended	2006 Budget  133,000 2,350 137,559 8,532 1,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000	2005 Amended	2006 Budget  133,000 2,350 137,559 8,532 1,500 3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000	2005 Amended	2006 Budget  133,000 2,350 137,559 8,532 1,500 3,000 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808	2005 Amended	2006 Budget  133,000 2,350 137,559 8,532 1,500 3,000 3,000 288,941	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808	2005 Amended	2006 Budget  133,000 2,350 137,559 8,532 1,500 3,000 3,000 288,941	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808	2005 Amended	2006 Budget  133,000 2,350 137,559 8,532 1,500 3,000 3,000 288,941	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808 284,808	2005 Amended	2006 Budget  133,000 2,350 137,559 8,532 1,500 3,000 3,000 288,941 288,941	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808	2005 Amended	2006 Budget  133,000 2,350 137,559 8,532 1,500 3,000 3,000 288,941	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808 284,808 284,808	2005 Amended	2006 Budget  133,000 2,350 137,559 8,532 1,500 3,000 3,000 288,941 288,941 37,636	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808 284,808 34,088 78,040	2005 Amended	2006 Budget  133,000 2,350 137,559 8,532 1,500 3,000 3,000 288,941 288,941 37,636 79,311	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808 284,808  34,088 78,040 25,000 51,500	2005 Amended	2006 Budget  133,000 2,350 137,559 8,532 1,500 3,000 3,000 288,941 288,941  37,636 79,311 25,000 48,891	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808 284,808  34,088 78,040 25,000 51,500 250	2005 Amended	2006 Budget  133,000 2,350 137,559 8,532 1,500 3,000 3,000 288,941 288,941  37,636 79,311 25,000 48,891 250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  133,000 5,000 2,350 128,268 1,500 3,000 3,000 284,808 284,808 284,808 25,000 51,500 250	2005 Amended	2006 Budget  133,000 2,350 137,559 8,532 1,500 3,000 3,000 288,941 288,941  37,636 79,311 25,000 48,891 250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808 284,808 284,808 284,808 34,088 78,040 25,000 51,500 250 33,000	2005 Amended	2006 Budget  133,000 2,350 137,559 8,532 1,500 3,000 3,000 288,941 288,941 37,636 79,311 25,000 48,891 250 32,191	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808 284,808  34,088 78,040 25,000 51,500 250 33,000 221,878	2005 Amended	2006 Budget  133,000 2,350 137,559 8,532 1,500 3,000 3,000 288,941 288,941  37,636 79,311 25,000 48,891 250 32,191 223,279	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808 284,808  34,088 78,040 25,000 51,500 250 33,000 221,878 8,000	2005 Amended	2006 Budget  133,000 2,350 137,559 8,532 1,500 3,000 3,000 288,941 288,941  37,636 79,311 25,000 48,891 250 32,191 223,279 8,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808 284,808  34,088 78,040 25,000 51,500 250 33,000 221,878	2005 Amended	2006 Budget  133,000 2,350 137,559 8,532 1,500 3,000 3,000 288,941 288,941  37,636 79,311 25,000 48,891 250 32,191 223,279	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808 284,808  34,088 78,040 25,000 51,500 250 33,000 221,878 8,000 15,600	2005 Amended	2006 Budget  133,000 2,350 137,559 8,532 1,500 3,000 3,000 288,941 288,941  37,636 79,311 25,000 48,891 250 32,191 223,279 8,000 14,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  133,000 5,000 2,350 128,268 8,690 1,500 3,000 3,000 284,808 284,808  34,088 78,040 25,000 51,500 250 33,000 221,878 8,000 15,600 25,000	2005 Amended	2006 Budget  133,000 2,350 137,559 8,532 1,500 3,000 3,000 288,941 288,941  37,636 79,311 25,000 48,891 250 32,191 223,279 8,000 14,800 25,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget	2005 Amended	2006 Budget

Name of City: DARFUR				Name of City: DARWIN			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	25,000		25,000	Property Taxes			
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments Licenses and Permits	900		900	Special Assessments Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid	21,691		24,965	State General Purpose Aid			
State Categorical Aid	5,110		5,110	State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	5,545		5,545	Charges for Services			
Fines and Forfeits				Fines and Forfeits			
Interest on Investments	4,300		4,300	Interest on Investments			
Miscellaneous Revenues	9,500		3,000	Miscellaneous Revenues			
Total Revenues Proceeds from Bond Sales	72,046		68,820	Total Revenues Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	72,046		68,820	Total Revenues and Other Sources			
Current Expenditures				<b>Current Expenditures</b>			
General Government	22,515		24,620	General Government			
Public Safety	16,285		17,050	Public Safety			
Streets and Highways	13,050		12,250	Streets and Highways			
Sanitation Health				Sanitation Health			
Culture and Recreation	2,110		2,110	Culture and Recreation			
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	11,760		10,515	Miscellaneous Current Expenditures			
Total Current Expenditures	65,720		66,545	<b>Total Current Expenditures</b>			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay	5,000		5,000	Total Capital Outlay			
Transfer to Other Funds	1,300		1,300	Transfer to Other Funds			
Total Expenditures and Other Uses	72,020		72,845	<b>Total Expenditures and Other Uses</b>			
Name of City: DASSEL	an V an			Name of City: DAWSON	an V an		- V
Name of City: DASSEL Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:	Name of City: DAWSON Adopted Budgets for the following funds:	GF: X SR:	DS: X 2005	CP: X 2006
ř				•	- Ш		
Adopted Budgets for the following funds:	2005	2005	2006	Adopted Budgets for the following funds:	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 463,385 24,000	2005 Amended 507,541 24,921	2006 Budget 558,044 25,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 347,999 21,535	2005 Amended 347,999 21,535	2006 Budget 354,783 21,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 463,385 24,000 10,000	2005 Amended 507,541 24,921 9,600	2006 Budget 558,044 25,000 10,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 347,999 21,535  102,500	2005 Amended 347,999 21,535  102,500	2006 Budget 354,783 21,500  99,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 463,385 24,000 10,000 57,000	2005 Amended 507,541 24,921 9,600 66,657	2006 Budget 558,044 25,000 10,000 59,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 347,999 21,535  102,500 16,850	2005 Amended 347,999 21,535  102,500 16,850	2006 Budget  354,783 21,500 99,100 23,675	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 463,385 24,000 10,000 57,000 1,900	2005 Amended 507,541 24,921 9,600 66,657 2,042	2006 Budget 558,044 25,000 10,000 59,600 1,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 347,999 21,535  102,500	2005 Amended  347,999 21,535 102,500 16,850	2006 Budget 354,783 21,500  99,100 23,675	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget  463,385 24,000 10,000 57,000 1,900 11,000	2005 Amended 507,541 24,921 9,600 66,657 2,042 13,411	2006 Budget 558,044 25,000 10,000 59,600 1,800 11,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 347,999 21,535  102,500 16,850	2005 Amended 347,999 21,535  102,500 16,850	2006 Budget  354,783 21,500 99,100 23,675	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 463,385 24,000 10,000 57,000 1,900	2005 Amended 507,541 24,921 9,600 66,657 2,042	2006 Budget 558,044 25,000 10,000 59,600 1,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 347,999 21,535  102,500 16,850  283,542	2005 Amended  347,999 21,535 102,500 16,850 283,542	2006 Budget  354,783 21,500 99,100 23,675 336,905	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  463,385 24,000 10,000 57,000 1,900 11,000 549,095	2005 Amended 507,541 24,921 9,600 66,657 2,042 13,411 588,180	2006 Budget 558,044 25,000 10,000 59,600 1,800 11,500 649,720
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  347,999 21,535 102,500 16,850 283,542 26,000 2,000 81,450	2005 Amended  347,999 21,535 102,500 16,850 283,542 26,000 2,000 81,450	2006 Budget  354,783 21,500 99,100 23,675 336,905 38,719 61,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  463,385 24,000 10,000 57,000 1,900 11,000 549,095 64,200 48,700	2005 Amended  507,541 24,921 9,600 66,657 2,042 13,411 588,180 101,408 50,507	2006 Budget 558,044 25,000 10,000 59,600 1,800 11,500 649,720 65,700  44,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  347,999 21,535 102,500 16,850 283,542 26,000 2,000 81,450 25,550	2005 Amended  347,999 21,535 102,500 16,850 283,542 26,000 2,000 81,450 25,550	2006 Budget  354,783 21,500 99,100 23,675 336,905 38,719 61,400 53,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  463,385 24,000 10,000 57,000 1,900 11,000 549,095 64,200 48,700 2,800	2005 Amended  507,541 24,921 9,600 66,657 2,042 13,411 588,180 101,408 50,507 4,622	2006 Budget 558,044 25,000 10,000 59,600 1,800 11,500 649,720 65,700  44,300 3,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  347,999 21,535 102,500 16,850 283,542 26,000 2,000 81,450 25,550 25,000	2005 Amended  347,999 21,535 102,500 16,850 283,542 26,000 2,000 81,450 25,550 25,000	2006 Budget  354,783 21,500 99,100 23,675 336,905 38,719 61,400 53,000 36,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  463,385 24,000 10,000 57,000 1,900 11,000 549,095 64,200  48,700 2,800 1,200	2005 Amended 507,541 24,921 9,600 66,657 2,042 13,411 588,180 101,408  50,507 4,622 3,894	2006 Budget 558,044 25,000 10,000 59,600 1,800 11,500 649,720 65,700  44,300 3,150 3,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  347,999 21,535 102,500 16,850 283,542 26,000 2,000 81,450 25,550 25,000 4,500	2005 Amended  347,999 21,535 102,500 16,850 283,542 26,000 2,000 81,450 25,550 25,000 4,500	2006 Budget  354,783 21,500 99,100 23,675 336,905 38,719 61,400 53,000 36,000 4,330	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  463,385 24,000 10,000 57,000 1,900 11,000 549,095 64,200  48,700 2,800 1,200 113,000	2005 Amended 507,541 24,921 9,600 66,657 2,042 13,411 588,180 101,408 50,507 4,622 3,894 77,866	2006 Budget  558,044 25,000 10,000 59,600 1,800 11,500 649,720 65,700 44,300 3,150 3,500 25,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  347,999 21,535 102,500 16,850 283,542 26,000 2,000 81,450 25,550 25,000 4,500 936,926	2005 Amended  347,999 21,535 102,500 16,850 283,542 26,000 2,000 81,450 25,550 25,000 4,500 936,926	2006 Budget  354,783 21,500 99,100 23,675 336,905 38,719 61,400 53,000 36,000 4,330 1,029,412	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  463,385 24,000 10,000 57,000 1,900 11,000 549,095 64,200 	2005 Amended  507,541 24,921 9,600 66,657 2,042 13,411 588,180 101,408 50,507 4,622 3,894 77,866 1,450,649	2006 Budget 558,044 25,000 10,000 59,600 1,800 11,500 649,720 65,700  44,300 3,150 3,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  347,999 21,535 102,500 16,850 283,542 26,000 2,000 81,450 25,550 25,000 4,500 936,926	2005 Amended  347,999 21,535 102,500 16,850 283,542 26,000 2,000 81,450 25,550 25,000 4,500 936,926 283,000	2006 Budget  354,783 21,500 99,100 23,675 336,905 38,719 61,400 53,000 36,000 4,330  1,029,412 140,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  463,385 24,000 10,000 57,000 1,900 11,000 549,095 64,200 48,700 2,800 1,200 113,000 1,346,280	2005 Amended  507,541 24,921 9,600 66,657 2,042 13,411 588,180 101,408 50,507 4,622 3,894 77,866 1,450,649	2006 Budget  558,044 25,000 10,000 59,600 1,800 11,500 649,720 65,700 44,300 3,150 3,500 25,200  1,457,514
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  347,999 21,535 102,500 16,850 283,542 26,000 2,000 81,450 25,550 25,000 4,500 936,926	2005 Amended  347,999 21,535 102,500 16,850 283,542 26,000 2,000 81,450 25,550 25,000 4,500 936,926	2006 Budget  354,783 21,500 99,100 23,675 336,905 38,719 61,400 53,000 36,000 4,330 1,029,412	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  463,385 24,000 10,000 57,000 1,900 11,000 549,095 64,200 	2005 Amended  507,541 24,921 9,600 66,657 2,042 13,411 588,180 101,408 50,507 4,622 3,894 77,866 1,450,649	2006 Budget  558,044 25,000 10,000 59,600 1,800 11,500 649,720 65,700 44,300 3,150 3,500 25,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  347,999 21,535 102,500 16,850 283,542 26,000 2,000 81,450 25,550 25,000 4,500 936,926	2005 Amended  347,999 21,535 102,500 16,850 283,542 26,000 2,000 81,450 25,550 25,000 4,500 936,926 283,000 15,000	2006 Budget  354,783 21,500 99,100 23,675 336,905 38,719 61,400 53,000 4,330  1,029,412 140,000 35,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  463,385 24,000 10,000 57,000 1,900 11,000 549,095 64,200 48,700 2,800 1,200 113,000 1,346,280 51,500	2005 Amended  507,541 24,921 9,600 66,657 2,042 13,411 588,180 101,408 50,507 4,622 3,894 77,866 1,450,649 81,582	2006 Budget  558,044 25,000 10,000 59,600 1,800 11,500 649,720 65,700 44,300 3,150 3,500 25,200 1,457,514 57,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  347,999 21,535 102,500 16,850 283,542 26,000 2,000 81,450 25,550 25,000 4,500 936,926 936,926	2005 Amended  347,999 21,535 102,500 16,850 283,542 26,000 2,000 81,450 25,550 25,000 4,500 936,926 283,000 15,000 1,234,926	2006 Budget  354,783 21,500 99,100 23,675 336,905 38,719 61,400 53,000 4,330 1,029,412 140,000 35,000 1,204,412	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  463,385 24,000 10,000 57,000 1,900 11,000 549,095 64,200 2,800 1,200 113,000 1,346,280 51,500 1,397,780	2005 Amended  507,541 24,921 9,600 66,657 2,042 13,411 588,180 101,408 50,507 4,622 3,894 77,866 1,450,649 81,582 1,532,231	2006 Budget  558,044 25,000 10,000 59,600 1,800 649,720 65,700 44,300 3,150 3,500 25,200 1,457,514 57,000 1,514,514
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  347,999 21,535 102,500 16,850 283,542 26,000 2,000 81,450 25,550 25,000 4,500 936,926 936,926 217,025 234,805	2005 Amended  347,999 21,535 102,500 16,850 283,542 26,000 2,000 81,450 25,550 25,000 4,500 936,926 283,000 15,000 1,234,926  217,025 234,805	2006 Budget  354,783 21,500 99,100 23,675 336,905 38,719 61,400 53,000 4,330 1,029,412 140,000 35,000 1,204,412  244,925 308,997	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  463,385 24,000 10,000 57,000 1,900 11,000 549,095 64,200 48,700 2,800 1,200 113,000 1,346,280 51,500 1,397,780  324,945 223,250	2005 Amended  507,541 24,921 9,600 66,657 2,042 13,411 588,180 101,408 50,507 4,622 3,894 77,866 1,450,649 81,582 1,532,231	2006 Budget  558,044 25,000 10,000 59,600 1,800 11,500 649,720 65,700 44,300 3,150 3,500 25,200 1,457,514 57,000 1,514,514  375,250 281,970
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  347,999 21,535 102,500 16,850 283,542 26,000 2,000 81,450 25,550 25,000 4,500 936,926 936,926 217,025 234,805 208,891	2005 Amended  347,999 21,535 102,500 16,850 283,542 26,000 2,000 81,450 25,550 25,000 4,500 936,926 283,000 15,000 1,234,926  217,025 234,805 208,891	2006 Budget  354,783 21,500 99,100 23,675 336,905 38,719 61,400 53,000 4,330 1,029,412 140,000 35,000 1,204,412  244,925 308,997 230,570	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  463,385 24,000 10,000 57,000 1,900 11,000 549,095 64,200 48,700 2,800 1,200 113,000 1,346,280 51,500 1,397,780  324,945 223,250 219,090	2005 Amended  507,541 24,921 9,600 66,657 2,042 13,411 588,180 101,408 50,507 4,622 3,894 77,866 1,450,649 81,582 1,532,231  345,111 270,343 259,250	2006 Budget  558,044 25,000 10,000 59,600 1,800 11,500 649,720 65,700 44,300 3,150 3,500 25,200 1,457,514 57,000 1,514,514  375,250 281,970 279,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  347,999 21,535 102,500 16,850 283,542 26,000 2,000 81,450 25,550 25,000 4,500 936,926 936,926  217,025 234,805 208,891 1,575	2005 Amended  347,999 21,535 102,500 16,850 283,542 26,000 2,000 81,450 25,550 25,000 4,500 936,926 283,000 15,000 1,234,926  217,025 234,805 208,891 1,575	2006 Budget  354,783 21,500 99,100 23,675 336,905 38,719 61,400 53,000 4,330 1,029,412 140,000 35,000 1,204,412  244,925 308,997 230,570 3,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  463,385 24,000 10,000 57,000 1,900 11,000 549,095 64,200 2,800 1,200 113,000 1,346,280 51,500 1,397,780  324,945 223,250 219,090	2005 Amended  507,541 24,921 9,600 66,657 2,042 13,411 588,180 101,408 50,507 4,622 3,894 77,866 1,450,649 81,582 1,532,231  345,111 270,343 259,250	2006 Budget  558,044 25,000 10,000 59,600 1,800 11,500 649,720 65,700 44,300 3,150 3,500 25,200 1,457,514 57,000 1,514,514  375,250 281,970
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  347,999 21,535 102,500 16,850 2,000 2,000 81,450 25,550 25,000 4,500 936,926 936,926  217,025 234,805 208,891 1,575	2005 Amended  347,999 21,535 102,500 16,850 283,542 26,000 2,000 81,450 25,550 25,000 4,500 936,926 283,000 15,000 1,234,926  217,025 234,805 208,891 1,575	2006 Budget  354,783 21,500 99,100 23,675 336,905 38,719 61,400 53,000 36,000 4,330 1,029,412 140,000 35,000 1,204,412  244,925 308,997 230,570 3,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  463,385 24,000 10,000 57,000 1,900 11,000 549,095 64,200 2,800 1,200 113,000 1,346,280 51,500 1,397,780  324,945 223,250 219,090	2005 Amended  507,541 24,921 9,600 66,657 2,042 13,411 588,180 101,408 50,507 4,622 3,894 77,866 1,450,649 81,532,231  345,111 270,343 259,250	2006 Budget  558,044 25,000 10,000 59,600 1,800 11,500 649,720 65,700 44,300 3,150 3,500 25,200 1,457,514 57,000 1,514,514  375,250 281,970 279,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  347,999 21,535 102,500 16,850 283,542 26,000 2,000 81,450 25,550 25,000 4,500 936,926 936,926  217,025 234,805 208,891 1,575	2005 Amended  347,999 21,535 102,500 16,850 283,542 26,000 2,000 81,450 25,550 25,000 4,500 936,926 283,000 15,000 1,234,926  217,025 234,805 208,891 1,575	2006 Budget  354,783 21,500 99,100 23,675 336,905 38,719 61,400 53,000 4,330 1,029,412 140,000 35,000 1,204,412  244,925 308,997 230,570 3,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  463,385 24,000 10,000 57,000 1,900 11,000 549,095 64,200 2,800 1,200 113,000 1,346,280 51,500 1,397,780  324,945 223,250 219,090 171,815	2005 Amended  507,541 24,921 9,600 66,657 2,042 13,411 588,180 101,408 50,507 4,622 3,894 77,866 1,450,649 81,582 1,532,231  345,111 270,343 259,250 148,631	2006 Budget  558,044 25,000 10,000 59,600 1,800 649,720 65,700 44,300 3,150 3,500 25,200 1,457,514 57,000 1,514,514  375,250 281,970 279,600 208,250
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  347,999 21,535 102,500 16,850 2,000 81,450 25,550 25,000 4,500 936,926 936,926  217,025 234,805 208,891 1,575 55,095	2005 Amended  347,999 21,535 102,500 16,850 283,542 26,000 2,000 81,450 25,550 25,000 4,500 936,926 283,000 15,000 1,234,926  217,025 234,805 208,891 1,575 55,095	2006 Budget  354,783 21,500 99,100 23,675 336,905 38,719 61,400 53,000 4,330 1,029,412 140,000 35,000 1,204,412  244,925 308,997 230,570 3,300 65,470	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  463,385 24,000 10,000 57,000 1,900 11,000 549,095 64,200 2,800 1,200 113,000 1,346,280 51,500 1,397,780  324,945 223,250 219,090	2005 Amended  507,541 24,921 9,600 66,657 2,042 13,411 588,180 101,408 50,507 4,622 3,894 77,866 1,450,649 81,532,231  345,111 270,343 259,250	2006 Budget  558,044 25,000 10,000 59,600 1,800 11,500 649,720 65,700 44,300 3,150 3,500 25,200 1,457,514 57,000 1,514,514  375,250 281,970 279,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  347,999 21,535 102,500 16,850 283,542 26,000 2,000 81,450 25,550 25,000 4,500  936,926 936,926  217,025 234,805 208,891 1,575 55,095 717,391	2005 Amended  347,999 21,535 102,500 16,850 283,542 26,000 2,000 81,450 25,550 25,000 4,500 936,926 283,000 15,000 1,234,926  217,025 234,805 208,891 1,575 55,095 717,391	2006 Budget  354,783 21,500 99,100 23,675 336,905 38,719 61,400 53,000 4,330 1,029,412 140,000 35,000 1,204,412  244,925 308,997 230,570 3,300 65,470 853,262	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  463,385 24,000 10,000 57,000 1,900 11,000 549,095 64,200 2,800 1,200 113,000 1,346,280 51,500 1,397,780  324,945 223,250 219,090 171,815 15,650 73,100 1,027,850	2005 Amended  507,541 24,921 9,600 66,657 2,042 13,411 588,180 101,408 50,507 4,622 3,894 77,866 1,450,649 81,582 1,532,231  345,111 270,343 259,250 148,631 29,542 75,488 1,128,365	2006 Budget  558,044 25,000 10,000 59,600 1,800 649,720 65,700 44,300 3,150 3,500 25,200 1,457,514 57,000 1,514,514  375,250 281,970 279,600 208,250 28,700 81,415 1,255,185
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  347,999 21,535 102,500 16,850 283,542 26,000 2,000 81,450 25,550 25,000 4,500  936,926 936,926  217,025 234,805 208,891 1,575 55,095 717,391 155,000	2005 Amended  347,999 21,535 102,500 16,850 283,542 26,000 2,000 81,450 25,550 25,000 4,500 936,926 283,000 15,000 1,234,926  217,025 234,805 208,891 1,575 55,095 717,391 155,000	2006 Budget  354,783 21,500 99,100 23,675 336,905 38,719 61,400 53,000 4,330 1,029,412 140,000 35,000 1,204,412  244,925 308,997 230,570 3,300 65,470 853,262 155,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  463,385 24,000 10,000 57,000 1,900 11,000 549,095 64,200 48,700 2,800 1,200 113,000 1,346,280 51,500 1,397,780  324,945 223,250 219,090 171,815 15,650 73,100 1,027,850 76,991	2005 Amended  507,541 24,921 9,600 66,657 2,042 13,411 588,180 101,408 50,507 4,622 3,894 77,866 1,450,649 81,582 1,532,231  345,111 270,343 259,250 148,631 29,542 75,488 1,128,365 87,470	2006 Budget  558,044 25,000 10,000 59,600 1,800 11,500 649,720 65,700 44,300 3,150 3,500 25,200 1,457,514 57,000 1,514,514  375,250 281,970 279,600 208,250 28,700 81,415 1,255,185 93,594
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  347,999 21,535 102,500 16,850 2,000 81,450 25,550 25,000 4,500 936,926 936,926  217,025 234,805 208,891 1,575 55,095 717,391 155,000 57,467	2005 Amended  347,999 21,535 102,500 16,850 283,542 26,000 2,000 81,450 25,550 25,000 4,500 936,926 283,000 15,000 1,234,926  217,025 234,805 208,891 1,575 55,095 717,391 155,000 57,467	2006 Budget  354,783 21,500 99,100 23,675 336,905 38,719 61,400 53,000 4,330 1,029,412 140,000 35,000 1,204,412  244,925 308,997 230,570 3,300 65,470 853,262 155,000 54,026	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  463,385 24,000 10,000 57,000 1,900 11,000 549,095 64,200 48,700 2,800 1,200 113,000 1,346,280 51,500  1,397,780  324,945 223,250 219,090 171,815 15,650 73,100 1,027,850 76,991 76,762	2005 Amended  507,541 24,921 9,600 66,657 2,042 13,411 588,180 101,408 50,507 4,622 3,894 77,866 1,450,649 81,532,231  345,111 270,343 259,250 148,631 29,542 75,488 1,128,365 87,470 32,210	2006 Budget  558,044 25,000 10,000 59,600 1,800 11,500 649,720 65,700 44,300 3,150 3,500 25,200 1,457,514 57,000 1,514,514  375,250 281,970 279,600 208,250 28,700 81,415 1,255,185 93,594 36,284
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  347,999 21,535 102,500 16,850 2,000 81,450 25,550 25,000 4,500 936,926 936,926  217,025 234,805 208,891 1,575 55,095 717,391 155,000 57,467 205,500	2005 Amended  347,999 21,535 102,500 16,850 283,542 26,000 2,000 81,450 25,550 25,000 4,500 936,926 283,000 15,000 1,234,926  217,025 234,805 208,891 1,575 55,095 717,391 155,000 57,467 205,500	2006 Budget  354,783 21,500 99,100 23,675 336,905 38,719 61,400 53,000 36,000 4,330 1,029,412 140,000 35,000 1,204,412  244,925 308,997 230,570 3,300 65,470 853,262 155,000 54,026 162,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  463,385 24,000 110,000 57,000 1,900 11,000 549,095 64,200 48,700 2,800 1,200 113,000 1,346,280 51,500  1,397,780  324,945 223,250 219,090 171,815 15,650 73,100 1,027,850 76,991 76,762 59,000	2005 Amended  507,541 24,921 9,600 66,657 2,042 13,411 588,180 101,408 50,507 4,622 3,894 77,866 1,450,649 81,532,231  345,111 270,343 259,250 148,631 29,542 75,488 1,128,365 87,470 32,210 46,684	2006 Budget  558,044 25,000 10,000 59,600 1,800 11,500 649,720 65,700 44,300 3,150 3,500 25,200 1,457,514 57,000 1,514,514  375,250 281,970 279,600 208,250 28,700 81,415 1,255,185 93,594 36,284 55,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  347,999 21,535 102,500 16,850 2,000 81,450 25,550 25,000 4,500 936,926 936,926  217,025 234,805 208,891 1,575 55,095 717,391 155,000 57,467	2005 Amended  347,999 21,535 102,500 16,850 283,542 26,000 2,000 81,450 25,550 25,000 4,500 936,926 283,000 15,000 1,234,926  217,025 234,805 208,891 1,575 55,095 717,391 155,000 57,467	2006 Budget  354,783 21,500 99,100 23,675 336,905 38,719 61,400 53,000 4,330 1,029,412 140,000 35,000 1,204,412  244,925 308,997 230,570 3,300 65,470 853,262 155,000 54,026	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  463,385 24,000 10,000 57,000 1,900 11,000 549,095 64,200 48,700 2,800 1,200 113,000 1,346,280 51,500  1,397,780  324,945 223,250 219,090 171,815 15,650 73,100 1,027,850 76,991 76,762	2005 Amended  507,541 24,921 9,600 66,657 2,042 13,411 588,180 101,408 50,507 4,622 3,894 77,866 1,450,649 81,532,231  345,111 270,343 259,250 148,631 29,542 75,488 1,128,365 87,470 32,210	2006 Budget  558,044 25,000 10,000 59,600 1,800 11,500 649,720 65,700 44,300 3,150 3,500 25,200 1,457,514 57,000 1,514,514  375,250 281,970 279,600 208,250 28,700 81,415 1,255,185 93,594 36,284

Name of City: DAYTON				Name of City: DE GRAFF			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	1,541,119	1,459,045	1,600,641	Property Taxes			
Tax Increments All Other Taxes	400	400	400	Tax Increments All Other Taxes			
Special Assessments	400			Special Assessments			
Licenses and Permits	128,260	140,260	148,360	Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid	1,414	1,414	31,198	State General Purpose Aid			
State Categorical Aid Grants from County/Other Local Grants	67,346 13,000	67,346 13,000	48,500 24,650	State Categorical Aid Grants from County/Other Local Grants			
Charges for Services	27,117	31,617	18,894	Charges for Services			
Fines and Forfeits	60,050	60,050	42,050	Fines and Forfeits			
Interest on Investments	2,000	2,000	2,000	Interest on Investments			
Miscellaneous Revenues				Miscellaneous Revenues			
Total Revenues	1,840,706	1,775,132	1,916,693	Total Revenues			
Proceeds from Bond Sales Transfers from Other Funds		1.060	120 007	Proceeds from Bond Sales Transfers from Other Funds			
		1,969	138,987				
Total Revenues and Other Sources	1,840,706	1,777,101	2,055,680	Total Revenues and Other Sources			
Current Expenditures				<b>Current Expenditures</b>			
General Government	618,293	591,293	649,633	General Government			
Public Safety Streets and Highways	587,850 369,309	583,700 359,204	637,818	Public Safety			
Streets and Highways Sanitation	369,309 52,500	359,204 52,500	446,613 55,500	Streets and Highways Sanitation			
Sanitation Health	52,500	52,500	55,500	Sanitation Health			
Culture and Recreation	90,421	90,421	146,551	Culture and Recreation			
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	10,550	10,550	11,050	Miscellaneous Current Expenditures			
<b>Total Current Expenditures</b>	1,728,923	1,687,668	1,947,165	<b>Total Current Expenditures</b>			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay	111,783	89,933	108,515	Interest and Fiscal Charges Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	1,840,706	1,777,601	2,055,680	Total Expenditures and Other Uses			
	1,040,700						
Name of City: DEEPHAVEN				Name of City: DEER CREEK			
	GF: X SR:	DS: 2005	CP: X 2006	Name of City: DEER CREEK Adopted Budgets for the following funds:	GF: X SR:	2005	CP:
Name of City: DEEPHAVEN Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	CP: X 2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget		
Name of City: DEEPHAVEN Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	CP: X 2006 Budget 1,681,765	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005 Amended	2006
Name of City: DEEPHAVEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 1,594,078	2005 Amended 1,560,928	CP: X 2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 45,000	2005 Amended	2006 Budget 49,500
Name of City: DEEPHAVEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 1,594,078  91,000	2005 Amended 1,560,928  91,000	CP: X 2006 Budget 1,681,765  91,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 45,000	2005 Amended	2006 Budget 49,500
Name of City: DEEPHAVEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 1,594,078  91,000 20,316	2005 Amended 1,560,928  91,000 20,316	2006 Budget 1,681,765  91,000 11,529	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 45,000  2,000	2005 Amended	2006 Budget 49,500  2,000
Name of City: DEEPHAVEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 1,594,078  91,000	2005 Amended 1,560,928  91,000	CP: X 2006 Budget 1,681,765  91,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 45,000	2005 Amended	2006 Budget 49,500
Name of City: DEEPHAVEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 1,594,078  91,000 20,316 190,600	2005 Amended 1,560,928  91,000 20,316 196,210	CP: X 2006 Budget 1,681,765  91,000 11,529 238,950  23,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 45,000  2,000 2,000  18,500	2005 Amended	2006 Budget 49,500  2,000 2,000  18,500
Name of City: DEEPHAVEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  1,594,078  91,000 20,316 190,600 41,501	2005 Amended  1,560,928 91,000 20,316 196,210 42,001	CP: X 2006 Budget 1,681,765  91,000 11,529 238,950  23,400 42,001	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  45,000 2,000 2,000 18,500 7,000	2005 Amended	2006 Budget 49,500  2,000 2,000  18,500 7,000
Name of City: DEEPHAVEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  1,594,078  91,000 20,316 190,600 41,501 20,700	2005 Amended  1,560,928  91,000 20,316 196,210 42,001 11,170	CP: X 2006 Budget 1,681,765  91,000 11,529 238,950  23,400 42,001 9,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  45,000 2,000 2,000 18,500 7,000 39,000	2005 Amended	2006 Budget  49,500  2,000 2,000 18,500 7,000 39,000
Name of City: DEEPHAVEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  1,594,078 91,000 20,316 190,600 41,501 20,700 275,544	2005 Amended  1,560,928 91,000 20,316 196,210 42,001 11,170 293,694	CP: X 2006 Budget 1,681,765  91,000 11,529 238,950  23,400 42,001 9,700 279,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000	2005 Amended	2006 Budget  49,500  2,000 2,000 18,500 7,000 39,000 34,000
Name of City: DEEPHAVEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  1,594,078 91,000 20,316 190,600 41,501 20,700 275,544 70,000	2005 Amended  1,560,928 91,000 20,316 196,210 42,001 11,170 293,694 55,000	2006 Budget  1,681,765 91,000 11,529 238,950 23,400 42,001 9,700 279,800 62,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 250	2005 Amended	2006 Budget  49,500 2,000 2,000 18,500 7,000 39,000 34,000 250
Name of City: DEEPHAVEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  1,594,078 91,000 20,316 190,600 41,501 20,700 275,544	2005 Amended  1,560,928 91,000 20,316 196,210 42,001 11,170 293,694	CP: X 2006 Budget 1,681,765  91,000 11,529 238,950  23,400 42,001 9,700 279,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000	2005 Amended	2006 Budget  49,500  2,000 2,000 18,500 7,000 39,000 34,000
Name of City: DEEPHAVEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  1,594,078 91,000 20,316 190,600 41,501 20,700 275,544 70,000 69,200	2005 Amended  1,560,928 91,000 20,316 196,210 42,001 11,170 293,694 55,000 64,900	CP: X 2006 Budget  1,681,765 91,000 11,529 238,950 23,400 42,001 9,700 279,800 62,000 65,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500	2005 Amended	2006 Budget  49,500 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500
Name of City: DEEPHAVEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  1,594,078 91,000 20,316 190,600 41,501 20,700 275,544 70,000 69,200 13,416	2005 Amended  1,560,928 91,000 20,316 196,210 42,001 11,170 293,694 55,000 64,900 21,936	CP: X 2006 Budget  1,681,765 91,000 11,529 238,950 23,400 42,001 9,700 279,800 62,000 65,200 25,916	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	2005 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000	2005 Amended	2006 Budget  49,500 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000
Name of City: DEEPHAVEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  1,594,078 91,000 20,316 190,600 41,501 20,700 275,544 70,000 69,200 13,416 2,386,355	2005 Amended  1,560,928 91,000 20,316 196,210 42,001 11,170 293,694 55,000 64,900 21,936 2,357,155	CP: X 2006 Budget  1,681,765 91,000 11,529 238,950 23,400 42,001 9,700 279,800 62,000 65,200 25,916 2,531,261	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000 162,250	2005 Amended	2006 Budget  49,500 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000 166,750
Name of City: DEEPHAVEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  1,594,078 91,000 20,316 190,600 41,501 20,700 275,544 70,000 69,200 13,416 2,386,355	2005 Amended  1,560,928 91,000 20,316 196,210 42,001 11,170 293,694 55,000 64,900 21,936  2,357,155	CP: X 2006 Budget  1,681,765 91,000 11,529 238,950 23,400 42,001 9,700 279,800 62,000 65,200 25,916 2,531,261	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	2005 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000  162,250	2005 Amended	2006 Budget  49,500 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000 166,750
Name of City: DEEPHAVEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  1,594,078 91,000 20,316 190,600 41,501 20,700 275,544 70,000 69,200 13,416 2,386,355 18,725	2005 Amended  1,560,928 91,000 20,316 196,210 42,001 11,170 293,694 55,000 64,900 21,936 2,357,155 18,725	CP: X 2006 Budget  1,681,765 91,000 11,529 238,950 23,400 42,001 9,700 279,800 62,000 65,200 25,916 2,531,261 18,211	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2005 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000  162,250	2005 Amended	2006 Budget  49,500 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000  166,750
Name of City: DEEPHAVEN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  1,594,078 91,000 20,316 190,600 41,501 20,700 275,544 70,000 69,200 13,416 2,386,355 18,725 2,405,080	2005 Amended  1,560,928 91,000 20,316 196,210 42,001 11,170 293,694 55,000 64,900 21,936 2,357,155 18,725 2,375,880	CP: X 2006 Budget  1,681,765 91,000 11,529 238,950 23,400 42,001 9,700 279,800 62,000 65,200 25,916 2,531,261 18,211 2,549,472	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000  162,250 162,250  31,500	2005 Amended	2006 Budget  49,500 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000 166,750 166,750 31,500
Name of City: DEEPHAVEN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2005 Budget  1,594,078 91,000 20,316 190,600 41,501 20,700 275,544 70,000 69,200 13,416 2,386,355 18,725 2,405,080  493,702 933,922	2005 Amended  1,560,928 91,000 20,316 196,210 42,001 11,170 293,694 55,000 64,900 21,936 2,357,155 18,725 2,375,880  447,191 933,360	CP: X 2006 Budget  1,681,765 91,000 11,529 238,950 23,400 42,001 9,700 279,800 62,000 65,200 25,916 2,531,261 18,211 2,549,472  454,938 1,032,005	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000 162,250 162,250  31,500 73,000	2005 Amended	2006 Budget  49,500 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000 166,750 166,750 31,500 73,000
Name of City: DEEPHAVEN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  1,594,078 91,000 20,316 190,600 41,501 20,700 275,544 70,000 69,200 13,416 2,386,355 18,725 2,405,080  493,702 933,922 428,889	2005 Amended  1,560,928 91,000 20,316 196,210 42,001 11,170 293,694 55,000 64,900 21,936 2,357,155 18,725 2,375,880  447,191 933,360 418,330	CP: X 2006 Budget  1,681,765 91,000 11,529 238,950 23,400 42,001 9,700 279,800 62,000 65,200 25,916 2,531,261 18,211 2,549,472  454,938 1,032,005 444,020	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000  162,250 162,250  31,500 73,000 24,000	2005 Amended	2006 Budget  49,500 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000 166,750 166,750 31,500 73,000 24,000
Name of City: DEEPHAVEN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  1,594,078 91,000 20,316 190,600 41,501 20,700 275,544 70,000 69,200 13,416 2,386,355 18,725 2,405,080  493,702 933,922 428,889	2005 Amended  1,560,928 91,000 20,316 196,210 42,001 11,170 293,694 55,000 64,900 21,936 2,357,155 18,725 2,375,880  447,191 933,360 418,330	CP: X 2006 Budget  1,681,765 91,000 11,529 238,950 23,400 42,001 9,700 279,800 62,000 65,200 25,916 2,531,261 18,211 2,549,472  454,938 1,032,005 444,020	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000  162,250 162,250  31,500 73,000 24,000 1,700	2005 Amended	2006 Budget  49,500 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000 166,750 166,750 31,500 73,000 24,000 1,700
Name of City: DEEPHAVEN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  1,594,078 91,000 20,316 190,600 41,501 20,700 275,544 70,000 69,200 13,416 2,386,355 18,725 2,405,080  493,702 933,922 428,889	2005 Amended  1,560,928 91,000 20,316 196,210 42,001 11,170 293,694 55,000 64,900 21,936 2,357,155 18,725 2,375,880  447,191 933,360 418,330	CP: X 2006 Budget  1,681,765 91,000 11,529 238,950 23,400 42,001 9,700 279,800 62,000 65,200 25,916 2,531,261 18,211 2,549,472  454,938 1,032,005 444,020	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000 162,250 162,250  31,500 73,000 24,000 1,700	2005 Amended	2006 Budget  49,500 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000  166,750 166,750  31,500 73,000 24,000 1,700
Name of City: DEEPHAVEN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  1,594,078 91,000 20,316 190,600 41,501 20,700 275,544 70,000 69,200 13,416 2,386,355 18,725 2,405,080  493,702 933,922 428,889	2005 Amended  1,560,928 91,000 20,316 196,210 42,001 11,170 293,694 55,000 64,900 21,936 2,357,155 18,725 2,375,880  447,191 933,360 418,330	CP: X 2006 Budget  1,681,765 91,000 11,529 238,950 23,400 42,001 9,700 279,800 62,000 65,200 25,916 2,531,261 18,211 2,549,472  454,938 1,032,005 444,020	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000  162,250 162,250  31,500 73,000 24,000 1,700	2005 Amended	2006 Budget  49,500 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000 166,750 166,750 31,500 73,000 24,000 1,700
Name of City: DEEPHAVEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  1,594,078 91,000 20,316 190,600 41,501 20,700 275,544 70,000 69,200 13,416 2,386,355 18,725 2,405,080  493,702 933,922 428,889 57,750	2005 Amended  1,560,928 91,000 20,316 196,210 42,001 11,170 293,694 55,000 64,900 21,936 2,357,155 18,725 2,375,880  447,191 933,360 418,330 58,108	CP: X 2006 Budget  1,681,765 91,000 11,529 238,950 23,400 42,001 9,700 279,800 62,000 65,200 25,916 2,531,261 18,211 2,549,472  454,938 1,032,005 444,000 63,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000  162,250 162,250  31,500 73,000 24,000 1,700 19,000	2005 Amended	2006 Budget  49,500 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000  166,750 166,750  31,500 73,000 24,000 1,700 19,000
Name of City: DEEPHAVEN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  1,594,078 91,000 20,316 190,600 41,501 20,700 275,544 70,000 69,200 13,416 2,386,355 18,725 2,405,080  493,702 933,922 428,889 57,750	2005 Amended  1,560,928 91,000 20,316 196,210 42,001 11,170 293,694 55,000 64,900 21,936 2,357,155 18,725 2,375,880  447,191 933,360 418,330 58,108	CP: X 2006 Budget  1,681,765 91,000 11,529 238,950 23,400 42,001 9,700 279,800 62,000 65,200 25,916 2,531,261 18,211 2,549,472  454,938 1,032,005 444,020 63,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000 162,250 162,250  31,500 73,000 24,000 1,700 19,000	2005 Amended	2006 Budget  49,500 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000 166,750 166,750  31,500 73,000 24,000 1,700 19,000
Name of City: DEEPHAVEN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  1,594,078 91,000 20,316 190,600 41,501 20,700 275,544 70,000 69,200 13,416 2,386,355 18,725 2,405,080  493,702 933,922 428,889 57,750 208,457 2,122,720	2005 Amended  1,560,928 91,000 20,316 196,210 42,001 11,170 293,694 55,000 64,900 21,936 2,357,155 18,725 2,375,880  447,191 933,360 418,330 58,108 187,802 2,044,791	CP: X 2006 Budget  1,681,765 91,000 11,529 238,950 23,400 42,001 9,700 279,800 62,000 65,200 25,916 2,531,261 18,211 2,549,472  454,938 1,032,005 444,020 63,200 63,200 201,548 2,195,711	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000 162,250 162,250  31,500 73,000 24,000 1,700 19,000 161,200 161,200	2005 Amended	2006 Budget  49,500 2,000 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000 166,750 166,750 1166,750 1160,750 119,000 12,000 161,200
Name of City: DEEPHAVEN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  1,594,078 91,000 20,316 190,600 41,501 20,700 275,544 70,000 69,200 13,416 2,386,355 18,725 2,405,080  493,702 933,922 428,889 57,750 208,457 2,122,720	2005 Amended  1,560,928 91,000 20,316 196,210 42,001 11,170 293,694 55,000 64,900 21,936 2,357,155 18,725 2,375,880  447,191 933,360 418,330 58,108 187,802 2,044,791	CP: X 2006 Budget  1,681,765 91,000 11,529 238,950 23,400 42,001 9,700 279,800 62,000 65,200 25,916 2,531,261 18,211 2,549,472  454,938 1,032,005 444,020 63,200 201,548 2,195,711	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000  162,250  31,500 73,000 24,000 1,700 19,000 12,000  161,200	2005 Amended	2006 Budget  49,500 2,000 2,000 2,000 39,000 34,000 250 8,500 6,000  166,750 166,750  31,500 73,000 24,000 1,700 19,000 12,000 161,200
Name of City: DEEPHAVEN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  1,594,078 91,000 20,316 190,600 41,501 20,700 275,544 70,000 69,200 13,416 2,386,355 18,725 2,405,080  493,702 933,922 428,889 57,750 208,457 2,122,720 289,350	2005 Amended  1,560,928 91,000 20,316 196,210 42,001 11,170 293,694 55,000 64,900 21,936 2,357,155 18,725 2,375,880  447,191 933,360 418,330 58,108 187,802 2,044,791 313,603	CP: X 2006 Budget  1,681,765 91,000 11,529 238,950 23,400 42,001 9,700 279,800 62,000 65,200 25,916 2,531,261 18,211 2,549,472  454,938 1,032,005 444,020 63,200 201,548 2,195,711 314,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000 162,250 162,250  31,500 73,000 24,000 1,700 19,000 161,200 161,200	2005 Amended	2006 Budget  49,500 2,000 2,000 2,000 39,000 34,000 250 8,500 6,000  166,750 166,750  31,500 73,000 24,000 1,700 19,000 12,000 161,200 20,000
Name of City: DEEPHAVEN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  1,594,078 91,000 20,316 190,600 41,501 20,700 275,544 70,000 69,200 13,416  2,386,355 18,725 2,405,080  493,702 933,922 428,889 57,750 208,457 2,122,720 289,350 34,500	2005 Amended  1,560,928 91,000 20,316 196,210 42,001 11,170 293,694 55,000 64,900 21,936 2,357,155 18,725 2,375,880  447,191 933,360 418,330 58,108 187,802 2,044,791	CP: X 2006 Budget  1,681,765 91,000 11,529 238,950 23,400 42,001 9,700 279,800 62,000 65,200 25,916 2,531,261 18,211 2,549,472  454,938 1,032,005 444,020 63,200 201,548 2,195,711	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  45,000 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000  162,250 162,250  31,500 73,000 24,000 1,700 12,000 161,200 20,000	2005 Amended	2006 Budget  49,500 2,000 2,000 18,500 7,000 39,000 34,000 250 8,500 6,000  166,750 166,750  31,500 73,000 24,000 1,700 19,000 12,000 161,200

Name of City: DEER RIVER				Name of City: DEERWOOD			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	297,289		313,843	Property Taxes	336,963	328,430	388,329
Tax Increments			11,998	Tax Increments		9,492	
All Other Taxes				All Other Taxes			
Special Assessments Licenses and Permits	73,000 11,600		77,000 15,000	Special Assessments Licenses and Permits	3,700	1,751 7,560	5,000
Federal Grants	11,000		13,000	Federal Grants	3,700	7,360	3,000
State General Purpose Aid	308,812		309,497	State General Purpose Aid	45,103	55,550	45,008
State Categorical Aid				State Categorical Aid		6,463	
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	163,950		168,700	Charges for Services	61,608	66,833	70,240
Fines and Forfeits	13,000		12,500	Fines and Forfeits	6,500	8,593	8,000
Interest on Investments	8,000		8,000	Interest on Investments	6,000	13,899	6,000
Miscellaneous Revenues	72,050		71,900	Miscellaneous Revenues	7,700	10,035	9,300
Total Revenues Proceeds from Bond Sales	947,701		988,438	Total Revenues Proceeds from Bond Sales	467,574	508,606	531,877
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources				Total Revenues and Other Sources			
Total Revenues and Other Sources	947,701		988,438	Total Revenues and Other Sources	467,574	508,606	531,877
Current Expenditures				Current Expenditures			
General Government	168,320		172,551	General Government	79,557	96,742	97,389
Public Safety Streets and Highways	410,730 125,291		425,900 157,064	Public Safety Streets and Highways	138,090 120,593	155,277 123,410	161,133 130,530
Streets and Highways Sanitation	125,291		157,064	Streets and Highways Sanitation	120,593	123,410	130,530
Health				Health			
Culture and Recreation	42,328		65,012	Culture and Recreation	17,731	15,600	25,230
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	7,500		7,500	Miscellaneous Current Expenditures	26,963	24,078	31,139
<b>Total Current Expenditures</b>	754,169		828,027	<b>Total Current Expenditures</b>	382,934	415,107	445,421
Debt Service - Principal	94,000		94,000	Debt Service - Principal	23,686	15,000	23,000
Interest and Fiscal Charges	59,683 15,000		60,838	Interest and Fiscal Charges	17,373	17,601	16,915
Total Capital Outlay Transfer to Other Funds	15,000			Total Capital Outlay Transfer to Other Funds			
				Transfer to Other Funds			
	922 852		982 865	Total Expenditures and Other Uses	423 993	447,708	485 336
Total Expenditures and Other Uses	922,852		982,865	Total Expenditures and Other Uses	423,993	447,708	485,336
Total Expenditures and Other Uses	922,852		982,865	•	423,993	447,708	485,336
Total Expenditures and Other Uses  Name of City: DELANO				Name of City: DELAVAN			
Total Expenditures and Other Uses	GF: SR:	DS:	CP:	•	GF: X SR:	DS:	CP:
Total Expenditures and Other Uses  Name of City: DELANO	GF: SR:	DS: 2005	CP:	Name of City: DELAVAN Adopted Budgets for the following funds:	GF: X SR: 2005	DS: 2005	CP:
Name of City: DELANO Adopted Budgets for the following funds:  Revenues:	GF: SR:	DS: 2005 Amended	CP: 2006 Budget	Name of City: DELAVAN Adopted Budgets for the following funds:  Revenues:	GF: X SR:	DS: 2005 Amended	CP: 2006 Budget
Name of City: DELANO Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: SR: 2005 Budget	DS: 2005 Amended	CP: 2006 Budget	Name of City: DELAVAN Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget	DS: 2005 Amended	CP:
Name of City: DELANO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: SR:	DS: 2005 Amended	CP: 2006 Budget	Name of City: DELAVAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget 100,000	DS: 2005 Amended	CP:
Name of City: DELANO Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: SR: 2005 Budget	DS: 2005 Amended	CP: 2006 Budget	Name of City: DELAVAN Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget	DS: 2005 Amended	CP:
Name of City: DELANO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: SR: 2005 Budget	DS: 2005 Amended	CP: 2006 Budget	Name of City: DELAVAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR:  2005  Budget  100,000  460	DS: 2005 Amended	CP: 2006 Budget 100,000  460
Name of City: DELANO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: SR: 2005 Budget	DS: 2005 Amended	CP: 2006 Budget	Name of City: DELAVAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget  100,000 460 600	DS:	CP:
Name of City: DELANO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: SR: 2005 Budget	DS:	CP: 2006 Budget	Name of City: DELAVAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  100,000 460 600 300 60,310	DS:	CP:
Name of City: DELANO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: SR: 2005 Budget	DS:	CP:	Name of City: DELAVAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  100,000 460 600 300 60,310 6,065	DS:	CP:
Name of City: DELANO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: SR: 2005 Budget	DS:	CP:	Name of City: DELAVAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  100,000 460 600 300 60,310 6,065	DS:	CP:
Name of City: DELANO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: SR: 2005 Budget	DS:	CP:	Name of City: DELAVAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2005 Budget  100,000 460 600 300 60,310 6,065 19,200	DS:	CP:
Name of City: DELANO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: SR: 2005 Budget	DS:	CP:	Name of City: DELAVAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR: 2005 Budget  100,000 460 600 300 60,310 6,065	DS:	CP:
Name of City: DELANO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: SR: 2005 Budget	DS:	CP:	Name of City: DELAVAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  100,000  460 600 300 60,310 6,065 19,200	DS:	CP:
Name of City: DELANO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: SR: 2005 Budget	DS:	CP:	Name of City: DELAVAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  100,000  460 600 300 60,310 6,065 19,200 3,100	DS:	CP:
Name of City: DELANO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: SR: 2005 Budget	DS:	CP:	Name of City: DELAVAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  100,000  460 600 300 60,310 6,065 19,200	DS:	CP:
Name of City: DELANO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: SR: 2005 Budget	DS:	CP:	Name of City: DELAVAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  100,000  460 600 300 60,310 6,065 19,200 3,100 190,035	DS:	CP:
Name of City: DELANO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: SR: 2005 Budget	DS:	CP:	Name of City: DELAVAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  100,000  460 600 300 60,310 6,065 19,200 3,100  190,035	DS:	CP:
Name of City: DELANO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	GF: SR: 2005 Budget	DS:	CP:	Name of City: DELAVAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	GF: X SR:  2005  Budget  100,000  460 600 300 60,310 6,065 19,200 3,100  190,035	DS:	CP:
Name of City: DELANO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: SR: 2005 Budget	DS:	CP:	Name of City: DELAVAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  100,000  460 600 300 60,310 6,065 19,200 3,100  190,035	DS:	CP:
Name of City: DELANO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	GF: SR: 2005 Budget	DS:	CP:	Name of City: DELAVAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  100,000  460 600 300 60,310 6,065 19,200 19,200 190,035 190,035 190,035	DS:	CP:
Name of City: DELANO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	GF: SR: 2005 Budget	DS:	CP:	Name of City: DELAVAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR:  2005 Budget  100,000 460 600 300 60,310 6,065 19,200 3,100 190,035 190,035 190,035 41,645 57,200	DS:	CP:
Name of City: DELANO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: SR: 2005 Budget	DS:	CP:	Name of City: DELAVAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005 Budget  100,000 460 600 300 19,200 19,200 3,100 190,035 190,035 190,035 190,035	DS:	CP:
Name of City: DELANO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: SR: 2005  Budget	DS:	CP:	Name of City: DELAVAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  100,000  460 600 300 60,310 6,065 19,200 3,100  190,035  63,835 41,645 57,200 9,100	DS:	CP:
Name of City: DELANO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: SR: 2005 Budget	DS:	CP:	Name of City: DELAVAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  100,000  460 600 300 60,310 6,065 19,200 3,100 190,035 190,035  63,835 41,645 57,200 9,100 5,380	DS:	CP:
Name of City: DELANO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: SR: 2005  Budget	DS:	CP:	Name of City: DELAVAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  100,000  460 600 300 60,310 6,065 19,200 3,100  190,035 190,035 57,200 9,100 9,100 5,380	DS:	CP:
Name of City: DELANO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: SR: 2005 Budget	DS:	CP:	Name of City: DELAVAN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  100,000  460 600 300 60,310 6,065 19,200 3,100  190,035 190,035 5,380 5,380 3,500	DS:	CP:
Name of City: DELANO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: SR: 2005 Budget	DS:	CP:	Name of City: DELAVAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  100,000  460 600 300 60,310 6,065 19,200 3,100  190,035 190,035 57,200 9,100 9,100 5,380	DS:	CP:
Name of City: DELANO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: SR: 2005  Budget	DS:	CP:	Name of City: DELAVAN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  100,000  460 600 300 60,310 6,065 19,200 3,100  190,035 190,035  63,835 41,645 57,200 9,100 9,100 5,380 5,380 3,500 180,660	DS:	CP:
Name of City: DELANO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: SR: 2005  Budget	DS:	CP:	Name of City: DELAVAN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  100,000  460 600 300 60,310 6,065 19,200 3,100  190,035 190,035  63,835 41,645 57,200 9,100 5,380 3,500  180,660	DS:	CP:
Name of City: DELANO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: SR: 2005  Budget	DS:	CP:	Name of City: DELAVAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005 Budget  100,000 460 600 300 19,200 19,200 3,100 190,035 190,035 190,035 5,380 9,100 5,380 3,500 180,660	DS:	CP:
Name of City: DELANO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: SR: 2005 Budget	DS:	CP:	Name of City: DELAVAN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  100,000  460 600 300 60,310 6,065 19,200 3,100  190,035 190,035  63,835 41,645 57,200 9,100 5,380 3,500  180,660	DS:	CP:

Name of City: DELHI				Name of City: DELLWOOD			
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes				Property Taxes	303,909		303,909
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments	22.010		
Licenses and Permits Federal Grants				Licenses and Permits Federal Grants	33,010		33,010
State General Purpose Aid				State General Purpose Aid	154		6,634
State Categorical Aid				State Categorical Aid	134		0,034
Grants from County/Other Local Grants				Grants from County/Other Local Grants	1,000		1,000
Charges for Services				Charges for Services			
Fines and Forfeits				Fines and Forfeits	4,000		4,000
Interest on Investments				Interest on Investments	1,200		2,000
Miscellaneous Revenues				Miscellaneous Revenues	6,725		7,625
Total Revenues				Total Revenues	349,998		358,178
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	21,965		89,085
<b>Total Revenues and Other Sources</b>		:		<b>Total Revenues and Other Sources</b>	371,963		447,263
Current Expenditures				Current Expenditures			
General Government				General Government	115,363		162,063
Public Safety				Public Safety	166,200		176,800
Streets and Highways				Streets and Highways	46,100		46,900
Sanitation Health				Sanitation Health	18,300		18,500
Culture and Recreation				Culture and Recreation			
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures			
Total Current Expenditures				Total Current Expenditures	345,963		404,263
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay	26,000		43,000
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses		:		<b>Total Expenditures and Other Uses</b>	371,963		447,263
Name of City: DENHAM				Name of City: DENNISON			
Name of City: DENHAM Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:	Name of City: DENNISON Adopted Budgets for the following funds:	GF: X SR: 2005	DS: 2005	CP:
•	- П			•	- Ш		
Adopted Budgets for the following funds:	2005	2005	2006	Adopted Budgets for the following funds:	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended 7,370	2006 Budget 7,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget 80,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 5,600	2005 Amended 7,370 	2006 Budget 7,200 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 43,000	2005 Amended 80,000	2006 Budget 80,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 5,600   2,100	2005 Amended 7,370   2,100	2006 Budget 7,200   2,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 43,000   7,860	2005 Amended 80,000 	2006 Budget 80,000   7,860
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget  5,600 2,100	2005 Amended 7,370  2,100	7,200  2,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 43,000  7,860	2005 Amended 80,000	80,000 80,000  7,860
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 5,600   2,100	2005 Amended 7,370   2,100	2006 Budget 7,200   2,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 43,000   7,860	2005 Amended 80,000 	2006 Budget 80,000   7,860
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  5,600 2,100 300	2005 Amended 7,370 2,100 610	7,200  2,200  2,200  220	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 43,000  7,860  18,771	2005 Amended 80,000   18,798	2006 Budget 80,000  7,860  17,829
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  5,600 2,100 300	2005 Amended 7,370 2,100 610	2006 Budget  7,200 2,200 2,200 220	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  43,000 7,860 18,771 3,500	2005 Amended 80,000   18,798	2006 Budget 80,000  7,860  17,829
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  5,600 2,100 300	2005 Amended 7,370 2,100 610	2006 Budget  7,200 2,200 220	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  43,000 7,860 18,771 3,500 100	2005 Amended 80,000   18,798  4,800	2006 Budget 80,000  7,860  17,829  3,500 100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  5,600 2,100 300 10	2005 Amended  7,370 2,100 610 20	2006 Budget  7,200 2,200 220 220 20	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  43,000 7,860 18,771 3,500 100 1,000	2005 Amended 80,000   18,798  4,800  1,900	2006 Budget 80,000  7,860  17,829  3,500 100 1,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  5,600 2,100 300 10 65	2005 Amended  7,370 2,100 610 20 100	2006 Budget  7,200 2,200 220 20 100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  43,000 7,860 18,771 3,500 100 1,000 7,700	2005 Amended 80,000   18,798  4,800  1,900	2006 Budget 80,000  7,860  17,829  3,500 100 1,750 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  5,600 2,100 300 10	2005 Amended  7,370 2,100 610 20 100 10,200	2006 Budget  7,200 2,200 220 20 100 9,740	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  43,000 7,860 18,771 3,500 100 1,000	2005 Amended  80,000 18,798 4,800 1,900 105,498	2006 Budget 80,000  7,860  17,829  3,500 100 1,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  5,600 2,100 300 10 65 8,075	2005 Amended  7,370 2,100 610 20 100 10,200	2006 Budget  7,200 2,200 220 20 100  9,740	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  43,000 7,860 18,771 3,500 100 1,000 7,700 81,931	2005 Amended  80,000 18,798 4,800 1,900 105,498	2006 Budget  80,000  7,860 17,829 3,500 100 1,750 2,000  113,039
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  5,600 2,100 300 10 65 8,075	2005 Amended  7,370 2,100 610 20 100 10,200	2006 Budget  7,200 2,200 220 20 100  9,740	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  43,000 7,860 18,771 3,500 100 1,000 7,700 81,931	2005 Amended  80,000 18,798 4,800 1,900 105,498	2006 Budget  80,000   7,860  17,829  3,500 100 1,750 2,000  113,039
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  5,600 2,100 300 10 65 8,075	2005 Amended  7,370 2,100 610 20 100 10,200	2006 Budget  7,200 2,200 220 20 100  9,740	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  43,000 7,860 18,771 3,500 100 1,000 7,700 81,931	2005 Amended  80,000 18,798 4,800 1,900 105,498	2006 Budget  80,000  7,860 17,829 3,500 100 1,750 2,000  113,039
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  5,600 2,100 300 10 65 8,075 8,075	2005 Amended  7,370 2,100 610 20 100 10,200 10,200	2006 Budget  7,200 2,200 220 20 100 9,740 9,740	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  43,000 7,860 18,771 3,500 100 1,000 7,700 81,931 81,931	2005 Amended  80,000 18,798 4,800 1,900 105,498 105,498	2006 Budget  80,000 7,860 17,829 3,500 100 1,750 2,000 113,039 113,039
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  5,600 2,100 300 10 65 8,075 8,075	2005 Amended  7,370 2,100 610 20 100 10,200 10,200 4,110	2006 Budget  7,200 2,200 220 20 100  9,740 9,740  5,180	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  43,000 7,860 18,771 3,500 100 1,000 7,700 81,931 81,931	2005 Amended  80,000 18,798 4,800 1,900 105,498 105,498	2006 Budget  80,000 7,860 17,829 3,500 100 1,750 2,000 113,039 113,039
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  5,600 2,100 300 10 65 8,075 8,075	2005 Amended  7,370 2,100 610 20 100 10,200 10,200	2006 Budget  7,200 2,200 220 20 100 9,740 9,740	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  43,000 7,860 18,771 3,500 100 1,000 7,700 81,931 81,931	2005 Amended  80,000 18,798 4,800 1,900 105,498 105,498	2006 Budget  80,000 7,860 17,829 3,500 100 1,750 2,000 113,039 113,039
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  5,600 2,100 300 10 65 8,075 8,075 4,200 1,475	2005 Amended  7,370 2,100 610 20 100 10,200 10,200 4,110 1,520	2006 Budget  7,200 2,200 220 20 100 9,740 9,740  5,180 1,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  43,000 7,860 18,771 3,500 100 1,000 7,700 81,931 81,931 27,630 13,363	2005 Amended  80,000 18,798 1,900 105,498  24,650 12,875	2006 Budget  80,000  7,860 17,829 3,500 100 1,750 2,000  113,039 113,039  29,450 14,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  5,600 2,100 300 10 65 8,075 8,075 4,200 1,475 2,400	2005 Amended  7,370 2,100 610 20 100 10,200 10,200 4,110 1,520 1,700	2006 Budget  7,200 2,200 220 20 100 9,740 9,740  5,180 1,600 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  43,000 7,860 18,771 3,500 100 1,000 7,700 81,931 81,931  27,630 13,363 20,100	2005 Amended  80,000 18,798 1,900 105,498  24,650 12,875 17,050	2006 Budget  80,000 7,860 17,829 3,500 100 1,750 2,000 113,039 113,039 29,450 14,600 14,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  5,600 2,100 300 10 65 8,075 8,075 4,200 1,475 2,400	2005 Amended  7,370 2,100 610 20 100 10,200 10,200 4,110 1,520 1,700	2006 Budget  7,200 2,200 220 20 100 9,740 9,740  5,180 1,600 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  43,000 7,860 18,771 3,500 100 1,000 7,700 81,931 81,931  27,630 13,363 20,100 550	2005 Amended  80,000 18,798 1,900 105,498  24,650 12,875 17,050 550	2006 Budget  80,000 7,860 17,829 3,500 100 1,750 2,000 113,039 113,039  29,450 14,600 14,600 14,600 550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  5,600 2,100 300 10 65 8,075 8,075  4,200 1,475 2,400	2005 Amended  7,370 2,100 610 20 100 10,200 10,200  4,110 1,520 1,700	2006 Budget  7,200 2,200 220 20 100  9,740 9,740  5,180 1,600 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  43,000 7,860 18,771 3,500 100 1,000 7,700 81,931 81,931  27,630 13,363 20,100 550 4,000 1,000	2005 Amended  80,000 18,798 1,900 105,498 105,498	2006 Budget  80,000 7,860 17,829 3,500 100 1,750 2,000 113,039 113,039  29,450 14,600 14,600 14,600 550 4,000 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  5,600 2,100 300 10 65 8,075 8,075 4,200 1,475 2,400	2005 Amended  7,370 2,100 610 20 100 10,200 10,200 4,110 1,520 1,700	2006 Budget  7,200 2,200 220 20 100 9,740 9,740  5,180 1,600 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  43,000 7,860 18,771 3,500 1,000 7,700 81,931 81,931  27,630 13,363 20,100 550 4,000 1,000 2,800	2005 Amended  80,000	2006 Budget  80,000 7,860 17,829 3,500 100 1,750 2,000 113,039 113,039  29,450 14,600 14,600 15,50 4,000 2,000 2,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  5,600 2,100 300 10 65 8,075 8,075 4,200 1,475 2,400 8,075	2005 Amended  7,370 2,100 610 20 100 10,200 10,200  4,110 1,520 1,700 7,330	2006 Budget  7,200 2,200 220 20 100 9,740 9,740  5,180 1,600 2,000 8,780	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  43,000 7,860 18,771 3,500 100 1,000 7,700 81,931 81,931  27,630 13,363 20,100 550 4,000 1,000 2,800 69,443	2005 Amended  80,000	2006 Budget  80,000 7,860 17,829 3,500 100 1,750 2,000 113,039 113,039  29,450 14,600 14,600 550 4,000 2,000 2,800 68,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  5,600 2,100 300 10 65 8,075 8,075 4,200 1,475 2,400	2005 Amended  7,370 2,100 610 20 100 10,200 10,200 4,110 1,520 1,700	2006 Budget  7,200 2,200 220 20 100 9,740 9,740  5,180 1,600 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  43,000 7,860 18,771 3,500 1,000 7,700 81,931 81,931  27,630 13,363 20,100 550 4,000 1,000 2,800	2005 Amended  80,000	2006 Budget  80,000 7,860 17,829 3,500 100 1,750 2,000 113,039 113,039  29,450 14,600 14,600 15,50 4,000 2,000 2,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  5,600 2,100 300 10 65 8,075 8,075 4,200 1,475 2,400 8,075 8,075	2005 Amended  7,370 2,100 610 20 100 10,200 10,200  4,110 1,520 1,700 7,330	2006 Budget  7,200 2,200 220 20 100  9,740 9,740  5,180 1,600 2,000 8,780	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  43,000 7,860 18,771 3,500 100 1,000 7,700 81,931 81,931  27,630 13,363 20,100 550 4,000 1,000 2,800 69,443	2005 Amended  80,000 18,798 1,900 105,498  24,650 12,875 17,050 550 4,000 1,000 2,800 62,925	2006 Budget  80,000 7,860 17,829 3,500 100 1,750 2,000 113,039 113,039  29,450 14,600 14,600 14,600 550 4,000 2,000 2,800 68,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  5,600 2,100 300 10 65 8,075 8,075 4,200 1,475 2,400 8,075 8,075	2005 Amended  7,370 2,100 2,100 610 20 100 10,200 10,200 4,110 1,520 1,700 7,330 7,330	2006 Budget  7,200 2,200 220 20 100 9,740 9,740  5,180 1,600 2,000 8,780 8,780	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  43,000 7,860 18,771 3,500 100 1,000 7,700 81,931 81,931  27,630 13,363 20,100 550 4,000 1,000 2,800 69,443	2005 Amended  80,000 18,798 1,900 105,498 105,498 24,650 12,875 17,050 550 4,000 1,000 2,800 62,925	2006 Budget  80,000 7,860 17,829 3,500 100 1,750 2,000 113,039 113,039  29,450 14,600 14,600 14,600 550 4,000 2,000 2,800 68,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  5,600 2,100 300 10 65 8,075 8,075  4,200 1,475 2,400 8,075	2005 Amended  7,370 2,100 2,100 100  10,200 10,200  4,110 1,520 1,700 7,330 7,330	2006 Budget  7,200 2,200 220 200 100 9,740 9,740  5,180 1,600 2,000 8,780 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  43,000 7,860 18,771 3,500 100 1,000 7,700 81,931 81,931  27,630 13,363 20,100 550 4,000 1,000 2,800 69,443 5,000	2005 Amended  80,000 18,798 1,900 105,498  24,650 12,875 17,050 550 4,000 1,000 2,800 62,925	2006 Budget  80,000 7,860 17,829 3,500 100 1,750 2,000 113,039 113,039 29,450 14,600 14,600 550 4,000 2,000 2,800 68,000 3,500

Name of City: DENT				Name of City: DETROIT LAKES			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	30,000		45,000	Property Taxes	1,882,307	1,882,307	1,943,337
Tax Increments All Other Taxes				Tax Increments All Other Taxes	392,175	392,175	442,263
Special Assessments				Special Assessments	203,000 581,000	203,000 581,000	208,000 593,400
Licenses and Permits	9,600		10,500	Licenses and Permits	45,300	45,300	46,700
Federal Grants	44,100		27,375	Federal Grants	190,000	190,000	
State General Purpose Aid	21,695		25,853	State General Purpose Aid	1,181,595	1,181,595	1,369,628
State Categorical Aid	14,700		14,700	State Categorical Aid	297,854	297,854	271,311
Grants from County/Other Local Grants Charges for Services	49,000		54,000	Grants from County/Other Local Grants Charges for Services	5,000 624,718	5,000 624,718	5,000 642,268
Fines and Forfeits	47,000		54,000	Fines and Forfeits	106,500	106,500	106,500
Interest on Investments	350		300	Interest on Investments	257,534	257,534	297,698
Miscellaneous Revenues	5,000		5,000	Miscellaneous Revenues	477,505	477,505	402,788
Total Revenues	174,445		182,728	Total Revenues	6,244,488	6,244,488	6,328,893
Proceeds from Bond Sales				Proceeds from Bond Sales		4,300,000	4,000,000
Transfers from Other Funds				Transfers from Other Funds	864,660	953,431	950,856
<b>Total Revenues and Other Sources</b>	174,445		182,728	Total Revenues and Other Sources	7,109,148	11,497,919	11,279,749
Current Expenditures	35,000		20 000	Current Expenditures	590,147	500 147	628,187
General Government Public Safety	35,000 94,000		38,000 60,000	General Government Public Safety	1,488,493	590,147 1,488,493	1,530,913
Streets and Highways	11,000		10,000	Streets and Highways	1,111,230	1,111,230	1,200,690
Sanitation	10,000		27,000	Sanitation	106,525	106,525	113,005
Health				Health			
Culture and Recreation	1,000		2,000	Culture and Recreation	934,240	934,240	973,632
Urban & Economic Development & Housing				Urban & Economic Development & Housing	61,717	61,717	42,753
Miscellaneous Current Expenditures	1,000		1,000	Miscellaneous Current Expenditures	318,300	318,300	335,900
Total Current Expenditures Debt Service - Principal	152,000 7,344		138,000 7,750	Total Current Expenditures Debt Service - Principal	4,610,652 999,875	4,610,652 999,875	4,825,080 1,006,519
Interest and Fiscal Charges	3,989		3,582	Interest and Fiscal Charges	486,993	486,993	381,751
<b>Total Capital Outlay</b>	10,000		15,000	Total Capital Outlay	761,708	5,075,430	4,666,483
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	173,333		164,332	Total Expenditures and Other Uses	6,859,228	11,172,950	10,879,833
Name of City: DEXTER				Name of City: DILWORTH			
Name of City: DEXTER Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2005	CP: 2006	Name of City: DILWORTH Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP: 2006
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget		2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 40,312	2005 Amended 40,312	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 486,167	2005 Amended	2006 Budget 550,343
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 40,312	2005 Amended 40,312	2006 Budget 33,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 486,167 1,200	2005 Amended	2006 Budget 550,343 1,200
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 40,312	2005 Amended 40,312	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 486,167 1,200 46,000	2005 Amended	2006 Budget 550,343 1,200 46,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 40,312	2005 Amended 40,312	2006 Budget 33,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 486,167 1,200	2005 Amended	2006 Budget 550,343 1,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget  40,312 131 6,500	2005 Amended 40,312  131  6,500	2006 Budget 33,000  131	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 486,167 1,200 46,000 85,845 38,000	2005 Amended	2006 Budget 550,343 1,200 46,000 85,846 41,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  40,312 131 6,500 67,607	2005 Amended 40,312  131  6,500  67,607	2006 Budget 33,000  131  9,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 486,167 1,200 46,000 85,845 38,000  491,183	2005 Amended	2006 Budget 550,343 1,200 46,000 85,846 41,300  582,128
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  40,312 131 6,500	2005 Amended  40,312 131 6,500 67,607 5,200	2006 Budget 33,000  131  9,500  78,436	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 486,167 1,200 46,000 85,845 38,000  491,183 54,982	2005 Amended	2006 Budget 550,343 1,200 46,000 85,846 41,300  582,128 55,980
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  40,312 131 6,500 67,607 5,200	2005 Amended 40,312  131  6,500  67,607	2006 Budget 33,000  131  9,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 486,167 1,200 46,000 85,845 38,000  491,183	2005 Amended	2006 Budget 550,343 1,200 46,000 85,846 41,300  582,128
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  40,312 131 6,500 67,607 5,200	2005 Amended  40,312 131 6,500 67,607 5,200	2006 Budget  33,000 131 9,500 78,436 6,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  486,167 1,200 46,000 85,845 38,000 491,183 54,982 17,000	2005 Amended	2006 Budget  550,343 1,200 46,000 85,846 41,300 582,128 55,980 17,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  40,312 131 6,500 67,607 5,200 200	2005 Amended  40,312 131 6,500 67,607 5,200 200	2006 Budget  33,000 131 9,500 78,436 6,000 150	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  486,167 1,200 46,000 85,845 38,000 491,183 54,982 17,000 90,138 45,200 8,200	2005 Amended	2006 Budget 550,343 1,200 46,000 85,846 41,300  582,128 55,980 17,000 98,477 40,200 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  40,312 131 6,500 67,607 5,200 200 6,300	2005 Amended  40,312 131 6,500 67,607 5,200 200 6,300	2006 Budget  33,000 131 9,500 78,436 6,000 150 16,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  486,167 1,200 46,000 85,845 38,000 491,183 54,982 17,000 90,138 45,200 8,200 11,517	2005 Amended	2006 Budget  550,343 1,200 46,000 85,846 41,300 582,128 55,980 17,000 98,477 40,200 3,000 11,812
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  40,312 131 6,500 67,607 5,200 200 6,300 126,250	2005 Amended  40,312 131 6,500 67,607 5,200 200 6,300 126,250	2006 Budget  33,000 131 9,500 78,436 6,000 150 16,350 143,567	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  486,167 1,200 46,000 85,845 38,000 491,183 54,982 17,000 90,138 45,200 8,200 11,517 1,375,432	2005 Amended	2006 Budget 550,343 1,200 46,000 85,846 41,300  582,128 55,980 17,000 98,477 40,200 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  40,312 131 6,500 67,607 5,200 200 6,300	2005 Amended  40,312 131 6,500 67,607 5,200 200 6,300	2006 Budget  33,000 131 9,500 78,436 6,000 150 16,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  486,167 1,200 46,000 85,845 38,000 491,183 54,982 17,000 90,138 45,200 8,200 11,517 1,375,432	2005 Amended	2006 Budget  550,343 1,200 46,000 85,846 41,300  582,128 55,980 17,000 98,477 40,200 3,000 11,812 1,533,286
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  40,312 131 6,500 67,607 5,200 200 6,300 126,250	2005 Amended  40,312 131 6,500 67,607 5,200 200 6,300  126,250	2006 Budget  33,000 131 9,500 78,436 6,000 150 16,350  143,567	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  486,167 1,200 46,000 85,845 38,000 491,183 54,982 17,000 90,138 45,200 8,200 11,517 1,375,432	2005 Amended	2006 Budget  550,343 1,200 46,000 85,846 41,300 582,128 55,980 17,000 98,477 40,200 3,000 11,812
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  40,312 131 6,500 67,607 5,200 200 6,300 126,250	2005 Amended  40,312 131 6,500 67,607 5,200 200 6,300  126,250	2006 Budget  33,000 131 9,500 78,436 6,000 150 16,350  143,567	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2005 Budget  486,167 1,200 46,000 85,845 38,000 491,183 54,982 17,000 90,138 45,200 8,200 11,517 1,375,432 12,000	2005 Amended	2006 Budget  550,343 1,200 46,000 85,846 41,300 582,128 55,980 17,000 98,477 40,200 3,000 11,812 1,533,286 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  40,312 131 6,500 67,607 5,200 200 6,300 126,250	2005 Amended  40,312 131 6,500 67,607 5,200 200 6,300  126,250	2006 Budget  33,000 131 9,500 78,436 6,000 150 16,350  143,567	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  486,167 1,200 46,000 85,845 38,000 491,183 54,982 17,000 90,138 45,200 8,200 11,517 1,375,432 12,000	2005 Amended	2006 Budget  550,343 1,200 46,000 85,846 41,300 582,128 55,980 17,000 98,477 40,200 3,000 11,812 1,533,286 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  40,312 131 6,500 67,607 5,200 200 6,300 126,250 126,250  48,750 22,500	2005 Amended  40,312 131 6,500 67,607 5,200 200 6,300 126,250 126,250 48,750 22,500	2006 Budget  33,000 131 9,500 78,436 6,000 150 16,350 143,567 143,567  50,500 20,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  486,167 1,200 46,000 85,845 38,000 491,183 54,982 17,000 90,138 45,200 8,200 11,517 1,375,432 12,000 1,387,432 336,805 575,969	2005 Amended	2006 Budget  550,343 1,200 46,000 85,846 41,300 582,128 55,980 17,000 98,477 40,200 3,000 11,812 1,533,286 12,000 1,545,286  391,802 610,588
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  40,312 131 6,500 67,607 5,200 200 6,300 126,250 126,250  48,750 22,500 37,500	2005 Amended  40,312 131 6,500 67,607 5,200 200 6,300 126,250 126,250 48,750 22,500 37,500	2006 Budget  33,000 131 9,500 78,436 6,000 150 16,350 143,567 143,567 50,500 20,500 49,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  486,167 1,200 46,000 85,845 38,000 491,183 54,982 17,000 90,138 45,200 8,200 11,517 1,375,432 12,000 1,387,432 336,805 575,969 243,772	2005 Amended	2006 Budget  550,343 1,200 46,000 85,846 41,300 582,128 55,980 17,000 98,477 40,200 3,000 11,812 1,533,286 12,000 1,545,286  391,802 610,588 246,307
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  40,312 131 6,500 67,607 5,200 200 6,300 126,250 126,250  48,750 22,500 37,500	2005 Amended  40,312 131 6,500 67,607 5,200 200 6,300 126,250 126,250 48,750 22,500 37,500	2006 Budget  33,000 131 9,500 78,436 6,000 150 16,350 143,567 143,567  50,500 20,500 49,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  486,167 1,200 46,000 85,845 38,000 491,183 54,982 17,000 90,138 45,200 8,200 11,517 1,375,432 12,000 1,387,432 336,805 575,969 243,772	2005 Amended	2006 Budget  550,343 1,200 46,000 85,846 41,300 582,128 55,980 17,000 98,477 40,200 3,000 11,812 1,533,286 12,000 1,545,286  391,802 610,588 246,307
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  40,312 131 6,500 5,200 200 6,300 126,250 126,250 48,750 22,500 37,500	2005 Amended  40,312 131 6,500 67,607 5,200 200 6,300  126,250 126,250  48,750 22,500 37,500	2006 Budget  33,000 131 9,500 78,436 6,000 150 16,350 143,567 143,567  50,500 20,500 49,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  486,167 1,200 46,000 85,845 38,000 491,183 54,982 17,000 90,138 45,200 8,200 11,517 1,375,432 12,000 1,387,432 336,805 575,969 243,772 3,000	2005 Amended	2006 Budget  550,343 1,200 46,000 85,846 41,300 582,128 55,980 17,000 98,477 40,200 3,000 11,812 1,533,286 12,000 1,545,286  391,802 610,588 246,307 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  40,312 131 6,500 67,607 5,200 200 6,300 126,250 126,250  48,750 22,500 37,500	2005 Amended  40,312 131 6,500 67,607 5,200 200 6,300 126,250 126,250 48,750 22,500 37,500	2006 Budget  33,000 131 9,500 78,436 6,000 150 16,350 143,567 143,567  50,500 20,500 49,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  486,167 1,200 46,000 85,845 38,000 491,183 54,982 17,000 90,138 45,200 8,200 11,517 1,375,432 12,000 1,387,432 336,805 575,969 243,772	2005 Amended	2006 Budget  550,343 1,200 46,000 85,846 41,300 582,128 55,980 17,000 98,477 40,200 3,000 11,812 1,533,286 12,000 1,545,286  391,802 610,588 246,307
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  40,312 131 6,500 67,607 5,200 200 6,300 126,250 126,250  48,750 22,500 37,500 3,000	2005 Amended  40,312 131 6,500 67,607 5,200 200 6,300  126,250 126,250  48,750 22,500 37,500 3,000	2006 Budget  33,000 131 9,500 78,436 6,000 150 16,350 143,567 143,567  50,500 20,500 49,000 3,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  486,167 1,200 46,000 85,845 38,000 491,183 54,982 17,000 90,138 45,200 8,200 11,517 1,375,432 12,000 1,387,432 336,805 575,969 243,772 3,000 97,415	2005 Amended	2006 Budget  550,343 1,200 46,000 85,846 41,300 582,128 55,980 17,000 98,477 40,200 3,000 11,812  1,533,286 12,000  1,545,286  391,802 610,588 246,307 3,000 99,001
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  40,312 131 6,500 67,607 5,200 200 6,300 126,250 126,250  48,750 22,500 37,500 3,000 4,500 116,250	2005 Amended  40,312 131 6,500 67,607 5,200 200 6,300  126,250 126,250  48,750 22,500 37,500 3,000 4,500  116,250	2006 Budget  33,000 131 9,500 78,436 6,000 150 16,350 143,567 143,567 3,500 20,500 49,000 3,500 128,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  486,167 1,200 46,000 85,845 38,000 491,183 54,982 17,000 90,138 45,200 8,200 11,517 1,375,432 12,000 1,387,432 336,805 575,969 243,772 3,000 97,415 35,484 3,491 1,295,936	2005 Amended	2006 Budget  550,343 1,200 46,000 85,846 41,300 582,128 55,980 17,000 98,477 40,200 3,000 11,812 1,533,286 12,000 1,545,286  391,802 610,588 246,307 3,000 99,001 38,200 3,466 1,392,364
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  40,312 131 6,500 67,607 5,200 200 6,300 126,250 126,250  48,750 22,500 37,500 3,000 4,500 116,250	2005 Amended  40,312 131 6,500 67,607 5,200 200 6,300  126,250 126,250  48,750 22,500 37,500 3,000 4,500  116,250	2006 Budget  33,000 131 9,500 78,436 6,000 150 16,350 143,567 143,567 50,500 20,500 49,000 3,500 128,500 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  486,167 1,200 46,000 85,845 38,000 491,183 54,982 17,000 90,138 45,200 8,200 11,517 1,375,432 12,000 1,387,432  336,805 575,969 243,772 3,000 97,415 35,484 3,491 1,295,936 20,568	2005 Amended	2006 Budget  550,343 1,200 46,000 85,846 41,300 582,128 55,980 17,000 98,477 40,200 3,000 11,812 1,533,286 12,000 1,545,286  391,802 610,588 246,307 3,000 99,001 38,200 3,466 1,392,364 50,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  40,312 131 6,500 5,200 200 6,300 126,250 126,250 22,500 37,500 3,000 4,500 116,250	2005 Amended  40,312 131 6,500 67,607 5,200 200 6,300 126,250 126,250 22,500 37,500 3,000 4,500 116,250	2006 Budget  33,000 131 9,500 78,436 6,000 150 16,350 143,567 143,567  50,500 20,500 49,000 3,500 5,000 128,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  486,167 1,200 46,000 85,845 38,000 491,183 54,982 17,000 90,138 45,200 8,200 11,517 1,375,432 12,000 1,387,432  336,805 575,969 243,772 3,000 97,415 35,484 3,491 1,295,936 20,568	2005 Amended	2006 Budget  550,343 1,200 46,000 85,846 41,300 582,128 55,980 17,000 98,477 40,200 3,000 11,812 1,533,286 12,000 1,545,286  391,802 610,588 246,307 3,000 99,001 38,200 3,466 1,392,364 50,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  40,312 131 6,500 67,607 5,200 200 6,300 126,250 126,250  48,750 22,500 37,500 3,000 4,500 116,250	2005 Amended  40,312 131 6,500 67,607 5,200 200 6,300  126,250 126,250  48,750 22,500 37,500 3,000 4,500  116,250	2006 Budget  33,000 131 9,500 78,436 6,000 150 16,350 143,567 143,567 50,500 20,500 49,000 3,500 128,500 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  486,167 1,200 46,000 85,845 38,000 491,183 54,982 17,000 90,138 45,200 8,200 11,517 1,375,432 12,000 1,387,432  336,805 575,969 243,772 3,000 97,415 35,484 3,491 1,295,936 20,568	2005 Amended	2006 Budget  550,343 1,200 46,000 85,846 41,300 582,128 55,980 17,000 98,477 40,200 3,000 11,812 1,533,286 12,000 1,545,286  391,802 610,588 246,307 3,000 99,001 38,200 3,466 1,392,364 50,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  40,312 131 6,500 67,607 5,200 200 6,300 126,250 126,250  48,750 22,500 37,500 3,000 4,500 116,250 10,000	2005 Amended  40,312 131 6,500 67,607 5,200 200 6,300 126,250 126,250  48,750 22,500 37,500 3,000 4,500 116,250 10,000	2006 Budget  33,000 131 9,500 78,436 6,000 150 16,350 143,567 143,567  50,500 20,500 49,000 3,500 5,000 128,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  486,167 1,200 46,000 85,845 38,000 491,183 54,982 17,000 90,138 45,200 8,200 11,517 1,375,432 12,000 1,387,432  336,805 575,969 243,772 3,000 97,415 35,484 3,491 1,295,936 20,568 70,972	2005 Amended	2006 Budget  550,343 1,200 46,000 85,846 41,300 582,128 55,980 17,000 98,477 40,200 3,000 11,812 1,533,286 12,000 1,545,286  391,802 610,588 246,307 3,000 99,001 38,200 3,466 1,392,364 50,000

Name of City: DODGE CENTER				Name of City: DONALDSON			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	830,620		880,457	Property Taxes	12,762	7,815	7,800
Tax Increments				Tax Increments	150		
All Other Taxes Special Assessments	8,000 223,849		8,000 223,849	All Other Taxes Special Assessments	158	154	109
Licenses and Permits	32,750		32,750	Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid	644,143		742,120	State General Purpose Aid	16,000	12,063	12,000
State Categorical Aid	62,809		47,559	State Categorical Aid	2,730	1,925	1,900
Grants from County/Other Local Grants	15,000		15,000	Grants from County/Other Local Grants		0.706	
Charges for Services Fines and Forfeits	68,001 13,400		149,750 12,400	Charges for Services Fines and Forfeits	6,414	8,786	8,700
Interest on Investments	22,100		32,000	Interest on Investments	231	253	300
Miscellaneous Revenues	5,136		4,600	Miscellaneous Revenues	500	1,364	450
<b>Total Revenues</b>	1,925,808		2,148,485	<b>Total Revenues</b>	38,795	32,360	31,259
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	296,974		235,054	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	2,222,782		2,383,539	<b>Total Revenues and Other Sources</b>	38,795	32,360	31,259
Current Expenditures				Current Expenditures			
General Government	335,335		350,850	General Government	2,460	2,310	2,460
Public Safety	304,683		338,375	Public Safety	1,540	1,540	1,540
Streets and Highways	286,104		290,603	Streets and Highways	3,300	4,466	4,500
Sanitation	9,800		13,550	Sanitation	2,697	2,776	2,776
Health Culture and Recreation	247,913		250,168	Health Culture and Recreation	1,638	1,798	1,800
Urban & Economic Development & Housing	5,625		4,925	Urban & Economic Development & Housing	1,036	1,796	1,000
Miscellaneous Current Expenditures	47,575		47,575	Miscellaneous Current Expenditures	10,358	6,570	7,000
Total Current Expenditures	1,237,035		1,296,046	Total Current Expenditures	21,993	19,460	20,076
Debt Service - Principal	420,000		595,000	Debt Service - Principal			
Interest and Fiscal Charges	146,168		209,454	Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	53,000 113,850		56,700	Total Capital Outlay Transfer to Other Funds			
Total Expenditures and Other Uses				Total Expenditures and Other Uses		19,460	
					21,993		20,076
Name of City: DONNELLY			2,157,200	Name of City: DORAN			<u> </u>
	GF: X SR:	DS: 2005	CP:		GF: X SR:	DS: 2005	CP:
Name of City: DONNELLY	GF: X SR:	DS:	CP:	Name of City: DORAN	GF: X SR:	DS:	CP:
Name of City: DONNELLY Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR:	DS: 2005	CP:	Name of City: DORAN Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR:	DS: 2005	CP:
Name of City: DONNELLY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget	DS: 2005 Amended	CP:	Name of City: DORAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget  9,500	DS:	CP:
Name of City: DONNELLY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2005 Budget	DS: DS: Amended	CP:	Name of City: DORAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2005 Budget	DS: 2005 Amended	CP:
Name of City: DONNELLY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget	DS: 2005 Amended	CP:	Name of City: DORAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget  9,500	DS:	CP:
Name of City: DONNELLY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget 31,025	DS: 2005 Amended	CP: 2006 Budget  34,128	Name of City: DORAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget 9,500	DS: 2005 Amended 8,047	CP:
Name of City: DONNELLY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  31,025 700 37,736	DS:	CP:	Name of City: DORAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  9,500 200	DS:	CP:
Name of City: DONNELLY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  31,025 700 37,736	DS: DS: 2005 Amended	CP:	Name of City: DORAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  9,500 200 10,456	DS:	CP:
Name of City: DONNELLY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  31,025 700 37,736	DS:	CP:	Name of City: DORAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  9,500 200 10,456	DS:	CP:
Name of City: DONNELLY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  31,025 700 37,736	DS: DS: 2005 Amended	CP:	Name of City: DORAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  9,500 200 10,456	DS:	CP:
Name of City: DONNELLY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2005 Budget  31,025 700 37,736	DS:	CP:	Name of City: DORAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2005 Budget  9,500 200 10,456 5,000	DS:	CP:
Name of City: DONNELLY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR: 2005 Budget  31,025 700 37,736	DS:	CP:	Name of City: DORAN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  9,500 200 10,456 5,000 60 2,500 606	DS:	CP:
Name of City: DONNELLY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR: 2005 Budget  31,025 700 37,736 69,461	DS:	CP:	Name of City: DORAN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues	GF: X SR:  2005  Budget  9,500 200 10,456 5,000 60 2,500 606 28,322	DS:	CP:
Name of City: DONNELLY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR: 2005 Budget  31,025 700 37,736 69,461	DS:	CP:	Name of City: DORAN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  9,500 200 10,456 5,000 60 2,500 606 28,322	DS:	CP:
Name of City: DONNELLY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  31,025   700  37,736   69,461	DS:	CP:	Name of City: DORAN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  9,500 200 10,456 5,000 60 2,500 606 28,322	DS:	CP:
Name of City: DONNELLY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR: 2005 Budget  31,025 700 37,736 69,461	DS:	CP:	Name of City: DORAN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  9,500 200 10,456 5,000 60 2,500 606 28,322	DS:	CP:
Name of City: DONNELLY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  31,025   700  37,736   69,461  69,461	DS:	CP: 2006 Budget  34,128 700 42,102 76,930 76,930	Name of City: DORAN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  9,500 200 10,456 5,000 60 2,500 606 28,322 28,322	DS:	CP:
Name of City: DONNELLY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  31,025  700 37,736 69,461 69,461 65,476	DS:	CP:	Name of City: DORAN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  9,500 200 10,456 5,000 60 2,500 606 28,322 28,322 6,684	DS:	CP:
Name of City: DONNELLY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR: 2005 Budget  31,025 700 37,736 69,461 69,461 69,461	DS:	CP:	Name of City: DORAN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  9,500 200 10,456 5,000 60 2,500 606 28,322 28,322  6,684 2,300	DS:	CP:
Name of City: DONNELLY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  31,025  700 37,736 69,461 69,461 65,476	DS:	CP:	Name of City: DORAN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  9,500 200 10,456 5,000 60 2,500 606 28,322 28,322 6,684	DS:	CP:
Name of City: DONNELLY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  31,025  700 37,736 69,461 69,461 17,842	DS:	CP:	Name of City: DORAN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  9,500 200 10,456 5,000 60 2,500 606 28,322 28,322 28,322  6,684 2,300 5,150	DS:	CP:
Name of City: DONNELLY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  31,025  700 37,736 69,461  69,461  65,476 17,842	DS:	CP:	Name of City: DORAN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  9,500 200 10,456 5,000 60 2,500 606 28,322 28,322 28,322 6,684 2,300 5,150 6,300 2,050	DS:	CP:
Name of City: DONNELLY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  31,025  700 37,736 69,461 69,461 17,842 17,842	DS:	CP:	Name of City: DORAN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  9,500 200 10,456 5,000 60 2,500 606 28,322 28,322 28,322  6,684 2,300 5,150 6,300 5,150 6,300 2,050	DS:	CP:
Name of City: DONNELLY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  31,025  700 37,736 69,461 69,461 17,842 17,842	DS:	CP:	Name of City: DORAN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  9,500 200 10,456 5,000 60 2,500 606 28,322 28,322 28,322  6,684 2,300 5,150 6,300 2,050 2,400	DS:	CP:
Name of City: DONNELLY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  31,025  700 37,736 69,461 69,461 17,842 17,842	DS:	CP:	Name of City: DORAN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  9,500 200 10,456 5,000 60 2,500 606 28,322 28,322 28,322  6,684 2,300 5,150 6,300 5,150 6,300 2,050	DS:	CP:
Name of City: DONNELLY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  31,025  700 37,736 69,461 69,461 17,842 17,842 83,318	DS:	CP:	Name of City: DORAN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  9,500 200 10,456 5,000 60 2,500 606 28,322 28,322  6,684 2,300 5,150 6,300 2,050 2,400 24,884	DS:	CP:
Name of City: DONNELLY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  31,025   700   37,736   69,461  65,476   17,842   83,318   83,318	DS:	CP:	Name of City: DORAN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  9,500 200 10,456 5,000 60 2,500 606 28,322 28,322  6,684 2,300 5,150 6,300 2,050 2,400 24,884 3,000	2005 Amended  8,047 200 11,538 3,102 923 322 24,132 24,132  5,384 1,748 2,914 4,007 1,030 5,103 20,186	CP:
Name of City: DONNELLY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	GF: X SR:  2005  Budget  31,025   700  37,736   69,461  69,461  65,476   17,842   83,318   83,318	DS:	CP:	Name of City: DORAN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	GF: X SR:  2005  Budget  9,500 200 10,456 5,000 60 2,500 606 28,322 28,322  6,684 2,300 5,150 6,300 2,050 2,400 24,884 3,000	DS:	CP:
Name of City: DONNELLY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  31,025   700   37,736   69,461  65,476   17,842   83,318   83,318	DS:	76,930 72,023 719,626 91,649	Name of City: DORAN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  9,500 200 10,456 5,000 60 2,500 606 28,322 28,322  6,684 2,300 5,150 6,300 2,050 2,400 24,884 3,000	DS:	CP:

Name of City: DOVER				Name of City: DOVRAY			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	83,000		83,000	Property Taxes	10,000	8,400	11,000
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments	27,000		8,700	Special Assessments			
Licenses and Permits	7,200		21,203	Licenses and Permits	30	920	1,020
Federal Grants State General Purpose Aid	73,100		87,964	Federal Grants State General Purpose Aid	10,200	411,000 11,500	11,400
State Categorical Aid	350		320	State Categorical Aid	10,200	11,500	
Grants from County/Other Local Grants				Grants from County/Other Local Grants	4,300	4,550	4,000
Charges for Services	17,000		20,800	Charges for Services			
Fines and Forfeits Interest on Investments	40		40 500	Fines and Forfeits Interest on Investments	300	500	500
Miscellaneous Revenues	1,050		9,550	Miscellaneous Revenues	7,200	23,380	4,500
<b>Total Revenues</b>	208,740		232,077	<b>Total Revenues</b>	32,030	460,250	32,420
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	8,010		8,010	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	216,750		240,087	Total Revenues and Other Sources	32,030	460,250	32,420
Current Expenditures	42.690		16.655	Current Expenditures	0.000	12.150	11 (50
General Government Public Safety	43,689 44,298		46,655 51,373	General Government Public Safety	9,800 7,560	13,150 13,610	11,650 5,960
Streets and Highways	20,500		28,000	Streets and Highways	4,800	4,500	4,000
Sanitation				Sanitation			
Health				Health	150		
Culture and Recreation	9,000		5,500	Culture and Recreation	1,150	1,050	1,150
Urban & Economic Development & Housing Miscellaneous Current Expenditures	21,000		22,611	Urban & Economic Development & Housing Miscellaneous Current Expenditures	5,300	5,800	6,100
Total Current Expenditures	138,487		154,139	Total Current Expenditures	28,760	38,110	28,860
Debt Service - Principal				Debt Service - Principal	550	550	550
Interest and Fiscal Charges				Interest and Fiscal Charges	500	500	500
Total Capital Outlay Transfer to Other Funds	8,010		8,010	Total Capital Outlay Transfer to Other Funds		419,800	
Total Expenditures and Other Uses			162,149	Total Expenditures and Other Uses	29,810	458,960	29,910
Name of City: DULUTH				Name of City: DUMONT			
Name of City: DULUTH Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2005	CP: X 2006	Name of City: DUMONT Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:
•				·	ш		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 10,730,400	2005 Amended 10,730,400	2006	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 10,730,400 1,163,000	2005 Amended 10,730,400 1,163,000	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 32,000	2005 Amended 29,104	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 10,730,400 1,163,000 17,795,000	2005 Amended 10,730,400 1,163,000 17,795,000	2006 Budget 11,102,100  18,468,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 10,730,400 1,163,000 17,795,000 3,029,000 1,191,000	2005 Amended 10,730,400 1,163,000 17,795,000 3,029,000 1,191,000	2006 Budget 11,102,100  18,468,200 3,433,000 1,026,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 32,000	2005 Amended 29,104	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200	2005 Amended 10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200	2006 Budget 11,102,100  18,468,200 3,433,000 1,026,000 6,653,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	32,000  1,025	2005 Amended 29,104  1,028	2006 Budget 35,000  1,025
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900	2005 Amended 10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900	2006 Budget 11,102,100  18,468,200 3,433,000 1,026,000 6,653,700 26,728,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 32,000  1,025	2005 Amended 29,104   1,028	2006 Budget 35,000   1,025
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200	2005 Amended 10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200	2006 Budget 11,102,100  18,468,200 3,433,000 1,026,000 6,653,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	32,000  1,025  23,581	2005 Amended 29,104 1,028 25,228	2006 Budget 35,000  1,025
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget 10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900	2005 Amended 10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900	2006 Budget 11,102,100  18,468,200 3,433,000 1,026,000 6,653,700 26,728,600 18,787,200 4,408,400 6,572,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	32,000  1,025  23,581	2005 Amended 29,104 1,028 25,228	2006 Budget 35,000  1,025  22,889
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget 10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000	2005 Amended 10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000	2006 Budget 11,102,100  18,468,200 3,433,000 1,026,000 6,653,700 26,728,600 18,787,200 4,408,400 6,572,200 1,334,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  32,000 1,025 23,581	2005 Amended  29,104 1,028 25,228	2006 Budget 35,000  1,025  22,889 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,294,238	2005 Amended 10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,894,238	2006 Budget 11,102,100  18,468,200 3,433,000 1,026,000 6,653,700 26,728,600 18,787,200 4,408,400 6,572,200 1,334,100 4,100,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  32,000 1,025 23,581 50	2005 Amended  29,104 1,028 25,228 105	2006 Budget 35,000  1,025  22,889   75
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget 10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000	2005 Amended 10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000	2006 Budget 11,102,100  18,468,200 3,433,000 1,026,000 6,653,700 26,728,600 18,787,200 4,408,400 6,572,200 1,334,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  32,000 1,025 23,581	2005 Amended  29,104 1,028 25,228	2006 Budget 35,000  1,025  22,889 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,294,238 14,237,700	2005 Amended 10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,894,238 14,508,762	2006 Budget  11,102,100 18,468,200 3,433,000 1,026,000 6,653,700 26,728,600 18,787,200 4,408,400 6,572,200 1,334,100 4,100,000 12,013,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  32,000 1,025 23,581 50 200	2005 Amended  29,104 1,028 25,228 105 1,269	2006 Budget  35,000 1,025 22,889 75 250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,294,238 14,237,700 108,647,338	2005 Amended 10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 6,549,900 1,082,000 3,894,238 14,508,762 109,518,400	2006 Budget  11,102,100 18,468,200 3,433,000 1,026,000 6,653,700 26,728,600 4,408,400 6,572,200 1,334,100 4,100,000 12,013,300  114,626,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  32,000 1,025 23,581 50 200 56,856	2005 Amended  29,104 1,028 25,228 105 1,269 56,734	2006 Budget  35,000 1,025 22,889 75 250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,294,238 14,237,700  108,647,338 7,500,600	2005 Amended  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 6,549,900 1,082,000 3,894,238 14,508,762 109,518,400 7,500,600	2006 Budget  11,102,100 18,468,200 3,433,000 1,026,000 6,653,700 26,728,600 4,408,400 6,572,200 1,334,100 4,100,000 12,013,300  114,626,800 7,101,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  32,000 1,025 23,581 50 200 56,856	2005 Amended  29,104 1,028 25,228 105 1,269 56,734	2006 Budget  35,000 1,025 22,889 75 250  59,239
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,294,238 14,237,700 108,647,338 7,500,600 10,894,400 127,042,338	2005 Amended  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,894,238 14,508,762 109,518,400 7,500,600 10,894,400 127,913,400	2006 Budget  11,102,100 18,468,200 3,433,000 1,026,000 6,653,700 26,728,600 18,787,200 4,408,400 6,572,200 1,334,100 4,100,000 12,013,300 114,626,800 7,101,700 10,158,100 131,886,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  32,000 1,025 23,581 50 200 56,856 56,856	2005 Amended  29,104 1,028 25,228 105 1,269 56,734 56,734	2006 Budget  35,000 1,025 22,889 75 250 59,239 59,239
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,294,238 14,237,700 108,647,338 7,500,600 10,894,400	2005 Amended  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,894,238 14,508,762 109,518,400 7,500,600 10,894,400	2006 Budget  11,102,100 18,468,200 3,433,000 1,026,000 6,653,700 26,728,600 18,787,200 4,408,400 6,572,200 1,334,100 4,100,000 12,013,300 114,626,800 7,101,700 10,158,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  32,000 1,025 23,581 50 200 56,856	2005 Amended  29,104 1,028 25,228 105 1,269  56,734	2006 Budget  35,000 1,025 22,889 75 250  59,239
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,294,238 14,237,700 108,647,338 7,500,600 10,894,400 127,042,338	2005 Amended  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,894,238 14,508,762 109,518,400 7,500,600 10,894,400 127,913,400	2006 Budget  11,102,100 18,468,200 3,433,000 1,026,000 6,653,700 26,728,600 18,787,200 4,408,400 6,572,200 1,334,100 4,100,000 12,013,300 114,626,800 7,101,700 10,158,100 131,886,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  32,000 1,025 23,581 50 200 56,856 56,856	2005 Amended  29,104 1,028 25,228 105 1,269 56,734 56,734 28,870	2006 Budget  35,000 1,025 22,889 75 250 59,239 59,239
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,294,238 14,237,700 108,647,338 7,500,600 10,894,400 127,042,338  12,058,900 29,072,000 9,225,200	2005 Amended  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,894,238 14,508,762 109,518,400 7,500,600 10,894,400 127,913,400  12,058,900 29,472,000 9,425,200	2006 Budget  11,102,100 18,468,200 3,433,000 1,026,000 6,653,700 26,728,600 18,787,200 4,408,400 6,572,200 1,334,100 4,100,000 12,013,300 114,626,800 7,101,700 10,158,100 131,886,600 12,533,800 31,088,600 9,628,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  32,000 1,025 23,581 50 200 56,856 56,856  27,000 1,988 3,500 400	2005 Amended  29,104 1,028 25,228 105 1,269 56,734 56,734  28,870 1,988 3,316 112	2006 Budget  35,000 1,025 22,889 75 250 59,239 59,239 31,000 1,988
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,294,238 14,237,700 108,647,338 7,500,600 10,894,400 127,042,338  12,058,900 29,072,000 9,225,200	2005 Amended  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,894,238 14,508,76 2109,518,400 7,500,600 10,894,400 127,913,400  12,058,900 29,472,000 9,425,200	2006 Budget  11,102,100 18,468,200 3,433,000 1,026,000 6,653,700 26,728,600 18,787,200 4,408,400 6,572,200 1,334,100 4,100,000 12,013,300 114,626,800 7,101,700 10,158,100  131,886,600  12,533,800 31,088,600 9,628,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  32,000 1,025 23,581 50 200  56,856 56,856  27,000 1,988 3,500 400	2005 Amended  29,104	2006 Budget  35,000 1,025 22,889 75 250 59,239 59,239 31,000 1,988 3,000 400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,294,238 14,237,700 108,647,338 7,500,600 10,894,400 127,042,338  12,058,900 29,072,000 9,225,200 6,428,200	2005 Amended  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,894,238 14,508,762 109,518,400 7,500,600 10,894,400 127,913,400  12,058,900 29,472,000 9,425,200 6,428,200	2006 Budget  11,102,100 18,468,200 3,433,000 1,026,000 6,653,700 26,728,600 18,787,200 4,408,400 6,572,200 1,334,100 4,100,000 12,013,300 7,101,700 10,158,100  131,886,600 9,628,600 6,601,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  32,000 1,025 23,581 50 200 56,856 56,856  27,000 1,988 3,500 400	2005 Amended  29,104 1,028 25,228 105 1,269 56,734 56,734  28,870 1,988 3,316 112	2006 Budget  35,000 1,025 22,889 75 250 59,239 59,239 31,000 1,988 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,294,238 14,237,700 108,647,338 7,500,600 10,894,400 127,042,338  12,058,900 29,072,000 9,225,200	2005 Amended  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,894,238 14,508,76 2109,518,400 7,500,600 10,894,400 127,913,400  12,058,900 29,472,000 9,425,200	2006 Budget  11,102,100 18,468,200 3,433,000 1,026,000 6,653,700 26,728,600 18,787,200 4,408,400 6,572,200 1,334,100 4,100,000 12,013,300 114,626,800 7,101,700 10,158,100  131,886,600  12,533,800 31,088,600 9,628,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  32,000 1,025 23,581 50 200  56,856 56,856  27,000 1,988 3,500 400 200	2005 Amended  29,104	2006 Budget  35,000 1,025 22,889 75 250 59,239 59,239 31,000 1,988 3,000 400 1,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,294,238 14,237,700 108,647,338 7,500,600 10,894,400 127,042,338  12,058,900 29,072,000 9,225,200 6,428,200 8,729,738 10,418,700 75,932,738	2005 Amended  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,894,238 14,508,762 109,518,400 7,500,600 10,894,400 127,913,400  12,058,900 29,472,000 9,425,200 6,428,200 8,729,738 11,993,662 78,107,700	2006 Budget  11,102,100 18,468,200 3,433,000 1,026,000 6,653,700 26,728,600 18,787,200 4,408,400 6,572,200 1,334,100 4,100,000 12,013,300 114,626,800 7,101,700 10,158,100 131,886,600 9,628,600 6,601,600 8,274,200 12,589,200 80,716,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  32,000 1,025 23,581 50 200  56,856 56,856  27,000 1,988 3,500 400 200 23,768 56,856	2005 Amended  29,104 1,028 25,228 105 1,269 56,734 56,734 56,734 1,988 3,316 112 1,398 22,213 57,897	2006 Budget  35,000 1,025 22,889 75 250 59,239 59,239 31,000 1,988 3,000 400 1,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,294,238 14,237,700 108,647,338 7,500,600 10,894,400 127,042,338  12,058,900 29,072,000 9,225,200 6,428,200 8,729,738 10,418,700 75,932,738 12,040,000	2005 Amended  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,894,238 14,508,762 109,518,400 7,500,600 10,894,400 127,913,400  12,058,900 29,472,000 9,425,200 6,428,200 8,729,738 11,993,662 78,107,700 14,924,578	2006 Budget  11,102,100 18,468,200 3,433,000 1,026,000 6,653,700 26,728,600 18,787,200 4,408,400 6,572,200 1,334,100 4,100,000 12,013,300 114,626,800 7,101,700 10,158,100  131,886,600 6,601,600 8,274,200 12,589,200 80,716,000 10,259,650	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  32,000 1,025 23,581 50 200 56,856 56,856  27,000 1,988 3,500 400 200 23,768 56,856 23,768	2005 Amended  29,104 1,028 25,228 105 1,269 56,734 56,734  28,870 1,988 3,316 112 1,398 1,398 22,213 57,897	2006 Budget  35,000 1,025 22,889 75 250 59,239 59,239 31,000 1,988 3,000 400 1,200 21,651 59,239
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,294,238 14,237,700 108,647,338 7,500,600 10,894,400 127,042,338  12,058,900 29,072,000 9,225,200 6,428,200 8,729,738 10,418,700 75,932,738	2005 Amended  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,894,238 14,508,762 109,518,400 7,500,600 10,894,400 127,913,400  12,058,900 29,472,000 9,425,200 6,428,200 8,729,738 11,993,662 78,107,700	2006 Budget  11,102,100 18,468,200 3,433,000 1,026,000 6,653,700 26,728,600 18,787,200 4,408,400 6,572,200 1,334,100 4,100,000 12,013,300 114,626,800 7,101,700 10,158,100 131,886,600 9,628,600 6,601,600 8,274,200 12,589,200 80,716,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  32,000 1,025 23,581 50 200  56,856 56,856  27,000 1,988 3,500 400 200 23,768 56,856	2005 Amended  29,104 1,028 25,228 105 1,269 56,734 56,734 56,734 1,988 3,316 112 1,398 22,213 57,897	2006 Budget  35,000 1,025 22,889 75 250 59,239 59,239 31,000 1,988 3,000 400 1,200 21,651
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,294,238 14,237,700 108,647,338 7,500,600 10,894,400 127,042,338  12,058,900 29,072,000 9,225,200 6,428,200 8,729,738 12,040,000 4,086,985	2005 Amended  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,894,238 14,508,760 10,894,400 127,913,400  12,058,900 29,472,000 9,425,200 6,428,200 8,729,738 11,993,662 78,107,700 14,924,578 4,086,985	2006 Budget  11,102,100 18,468,200 3,433,000 1,026,000 6,653,700 26,728,600 18,787,200 4,408,400 6,572,200 1,334,100 4,100,000 12,013,300 114,626,800 7,101,700 10,158,100  131,886,600  12,533,800 31,088,600 9,628,600 6,601,600 8,274,200 10,259,650 4,560,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  32,000 1,025 23,581 50 200 56,856 56,856  27,000 1,988 3,500 400 200 23,768 56,856 23,768	2005 Amended  29,104 1,028 25,228 105 1,269 56,734 56,734  28,870 1,988 3,316 112 1,398 22,213 57,897	2006 Budget  35,000 1,025 22,889 75 250 59,239 59,239  31,000 1,988 3,000 400 1,200 21,651 59,239
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 6,044,200 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 3,294,238 14,237,700 108,647,338 7,500,600 10,894,400 127,042,338  12,058,900 29,072,000 9,225,200 6,428,200 8,729,738 10,418,700 75,932,738 12,040,000 4,086,985 19,789,100 11,220,800	2005 Amended  10,730,400 1,163,000 17,795,000 3,029,000 1,191,000 25,653,900 14,300,000 3,577,000 6,549,900 1,082,000 7,500,600 10,894,400  127,913,400  127,913,400  12,058,900 29,472,000 9,425,200 6,428,200 8,729,738 11,993,662 78,107,700 14,924,578 4,086,985 19,789,100	2006 Budget  11,102,100 18,468,200 3,433,000 1,026,000 6,653,700 26,728,600 18,787,200 4,408,400 6,572,200 1,334,100 4,100,000 12,013,300 114,626,800 7,101,700 10,158,100  131,886,600  212,533,800 31,088,600 9,628,600 6,601,600 8,274,200 12,589,200 80,716,000 10,259,650 4,560,450 20,207,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  32,000 1,025 23,581 50 200  56,856 56,856  27,000 1,988 3,500 400 200 23,768 56,856	2005 Amended  29,104	2006 Budget  35,000 1,025 22,889 75 250 59,239 59,239 31,000 1,988 3,000 400 1,200 21,651 59,239

Name of City: DUNDAS				Name of City: DUNDEE			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	500,000	500,000	563,581	Property Taxes	14,729		14,729
Tax Increments All Other Taxes			324,780	Tax Increments All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	46,424	46,424	85,324	Licenses and Permits	535		535
Federal Grants State General Purpose Aid	75,865	75,865	91,943	Federal Grants State General Purpose Aid	16,485		18,552
State Categorical Aid	11,007	11,007	11,662	State Categorical Aid	10,465		16,332
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	10,050	10,050	24,250	Charges for Services	650		650
Fines and Forfeits Interest on Investments	26,000	26,000	26,000 8,000	Fines and Forfeits Interest on Investments			
Miscellaneous Revenues	36,000	36,000	8,100	Miscellaneous Revenues			
<b>Total Revenues</b>	705,346	705,346	1,143,640	<b>Total Revenues</b>	32,399		34,466
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	705,346	705,346	1,143,640	<b>Total Revenues and Other Sources</b>	32,399		34,466
Current Expenditures		***		Current Expenditures	. <u>.</u>		44
General Government	216,975 328,365	216,975 328,365	324,514 357,469	General Government	17,335		19,951
Public Safety Streets and Highways	48,398	48,398	51,477	Public Safety Streets and Highways	5,200		5,200
Sanitation				Sanitation	48		48
Health				Health			
Culture and Recreation	20,133	20,133	20,492	Culture and Recreation	2,000		2,000
Urban & Economic Development & Housing Miscellaneous Current Expenditures			175,542	Urban & Economic Development & Housing Miscellaneous Current Expenditures	12,304		12,304
Total Current Expenditures	613,871	613,871	929,494	Total Current Expenditures	36,887		39,503
Debt Service - Principal	15,000	15,000	107,500	Debt Service - Principal			
Interest and Fiscal Charges	76,400	76,400	9,477 30,700	Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	76,400	70,400	30,700	Total Capital Outlay Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	705,271	705,271	1,077,171	<b>Total Expenditures and Other Uses</b>	36,887		39,503
Name of City: DUNNELL				Name of City: EAGAN			
Adopted Budgets for the following funds:	GF: X SR: 2005 Budget	X DS: 2005	CP: 2006 Budget	Adopted Budgets for the following funds:	GF: X SR: 2005 Budget	X DS: X 2005 Amended	CP: X 2006 Budget
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:	2005	2005	2006	Adopted Budgets for the following funds:	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended 31,622	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 19,196,384  540,000	2005 Amended 19,317,874  540,000	2006 Budget 20,420,422  550,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 31,622 	2005 Amended 31,622	2006 Budget 32,951 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 19,196,384  540,000 2,731,823	2005 Amended 19,317,874  540,000 2,731,823	2006 Budget 20,420,422  550,000 2,709,071
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 31,622	2005 Amended 31,622	2006 Budget 32,951 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 19,196,384  540,000	2005 Amended 19,317,874  540,000	2006 Budget 20,420,422  550,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	31,622   350	2005 Amended 31,622   350	2006 Budget 32,951   350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget  19,196,384  540,000 2,731,823 1,319,700	2005 Amended 19,317,874  540,000 2,731,823 1,264,700	2006 Budget 20,420,422  550,000 2,709,071
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  31,622 350 55,412 4,517	2005 Amended 31,622  350  55,412 4,517	32,951  350  62,283 4,817	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  19,196,384  540,000 2,731,823 1,319,700 572,300	2005 Amended  19,317,874  540,000 2,731,823 1,264,700 1,117,300	2006 Budget 20,420,422  550,000 2,709,071 1,233,800  639,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  31,622 350 55,412 4,517 500	2005 Amended 31,622 350 55,412 4,517 500	32,951  350  62,283 4,817 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  19,196,384  540,000 2,731,823 1,319,700 572,300 24,000	2005 Amended  19,317,874  540,000 2,731,823 1,264,700 1,117,300 874,000	2006 Budget 20,420,422 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  31,622 350 55,412 4,517	2005 Amended 31,622  350  55,412 4,517	32,951  350  62,283 4,817	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  19,196,384  540,000 2,731,823 1,319,700 572,300	2005 Amended  19,317,874  540,000 2,731,823 1,264,700 1,117,300	2006 Budget 20,420,422  550,000 2,709,071 1,233,800  639,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  31,622 350 55,412 4,517 500 1,300	2005 Amended  31,622 350 55,412 4,517 500 1,300	2006 Budget  32,951 350 62,283 4,817 500 100 550	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  19,196,384 540,000 2,731,823 1,319,700 572,300 24,000 2,883,100 351,200 342,593	2005 Amended  19,317,874 540,000 2,731,823 1,264,700 1,117,300 874,000 2,883,100 281,200 449,093	2006 Budget  20,420,422  550,000 2,709,071 1,233,800 639,500 21,000 2,949,700 283,300 464,143
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  31,622 350 55,412 4,517 500 1,300 26,006	2005 Amended  31,622 350 55,412 4,517 500 1,300 26,006	2006 Budget  32,951 350 62,283 4,817 500 100 550 25,936	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  19,196,384 540,000 2,731,823 1,319,700 572,300 24,000 2,883,100 351,200 342,593 450,200	2005 Amended  19,317,874  540,000 2,731,823 1,264,700 1,117,300 874,000 2,883,100 281,200 449,093 888,700	2006 Budget  20,420,422 550,000 2,709,071 1,233,800 639,500 21,000 2,949,700 283,300 464,143 555,615
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  31,622 350 55,412 4,517 500 1,300	2005 Amended  31,622 350 55,412 4,517 500 1,300	2006 Budget  32,951 350 62,283 4,817 500 100 550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  19,196,384 540,000 2,731,823 1,319,700 572,300 24,000 2,883,100 351,200 342,593	2005 Amended  19,317,874 540,000 2,731,823 1,264,700 1,117,300 874,000 2,883,100 281,200 449,093	2006 Budget  20,420,422  550,000 2,709,071 1,233,800 639,500 21,000 2,949,700 283,300 464,143
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  31,622 350 55,412 4,517 500 1,300 26,006 119,707	2005 Amended 31,622 350 55,412 4,517 500 1,300 26,006 119,707	2006 Budget  32,951 350 62,283 4,817 500 100 550 25,936	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  19,196,384 540,000 2,731,823 1,319,700 572,300 24,000 2,883,100 351,200 342,593 450,200 28,411,300	2005 Amended  19,317,874 540,000 2,731,823 1,264,700 1,117,300 874,000 2,883,100 281,200 449,093 888,700  30,347,790	2006 Budget  20,420,422 550,000 2,709,071 1,233,800 639,500 21,000 2,949,700 283,300 464,143 555,615
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  31,622 350 55,412 4,517 500 1,300 26,006 119,707	2005 Amended  31,622 350 55,412 4,517 500 1,300 26,006  119,707	2006 Budget  32,951 350 62,283 4,817 500 100 550 25,936	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  19,196,384 540,000 2,731,823 1,319,700 572,300 24,000 2,883,100 351,200 342,593 450,200  28,411,300	2005 Amended  19,317,874  540,000 2,731,823 1,264,700 1,117,300 874,000 2,883,100 281,200 449,093 888,700  30,347,790	2006 Budget  20,420,422 550,000 2,709,071 1,233,800 639,500 21,000 2,949,700 283,300 464,143 555,615  29,826,551
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  31,622 350 55,412 4,517 500 1,300 26,006  119,707	2005 Amended  31,622 350 55,412 4,517 500 1,300 26,006  119,707	2006 Budget  32,951 350 62,283 4,817 500 100 550 25,936  127,487	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  19,196,384 540,000 2,731,823 1,319,700 572,300 24,000 2,883,100 351,200 342,593 450,200 28,411,300 437,700	2005 Amended  19,317,874  540,000 2,731,823 1,264,700 1,117,300 874,000 2,883,100 281,200 449,093 888,700  30,347,790 437,700	2006 Budget  20,420,422 550,000 2,709,071 1,233,800 639,500 21,000 2,949,700 283,300 464,143 555,615 29,826,551 394,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  31,622 350 55,412 4,517 500 1,300 26,006  119,707 119,707 40,250	2005 Amended  31,622 350 55,412 4,517 500 1,300 26,006  119,707 119,707	2006 Budget  32,951 350 62,283 4,817 500 100 550 25,936 127,487 127,487	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  19,196,384 540,000 2,731,823 1,319,700 572,300 24,000 2,883,100 351,200 342,593 450,200 28,411,300 437,700 28,849,000	2005 Amended  19,317,874 540,000 2,731,823 1,264,700 1,117,300 874,000 2,883,100 281,200 449,093 888,700 30,347,790 437,700 30,785,490  6,174,800	2006 Budget  20,420,422 550,000 2,709,071 1,233,800 639,500 21,000 2,949,700 283,300 464,143 555,615 29,826,551 394,600 30,221,151
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  31,622 350 55,412 4,517 500 1,300 26,006 119,707 119,707 40,250 25,545	2005 Amended  31,622 350 55,412 4,517 500 1,300 26,006 119,707 119,707 40,250 25,545	2006 Budget  32,951 350 62,283 4,817 500 100 550 25,936 127,487 127,487  49,096 27,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  19,196,384 540,000 2,731,823 1,319,700 572,300 24,000 2,883,100 351,200 342,593 450,200 28,411,300 437,700 28,849,000 10,026,000	2005 Amended  19,317,874 540,000 2,731,823 1,264,700 1,117,300 874,000 2,883,100 281,200 449,093 888,700 30,347,790 437,700 30,785,490  6,174,800 10,053,000	2006 Budget  20,420,422 550,000 2,709,071 1,233,800 639,500 21,000 2,949,700 283,300 464,143 555,615 29,826,551 394,600 30,221,151  6,548,729 10,689,786
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  31,622 350 55,412 4,517 500 1,300 26,006  119,707 119,707 40,250	2005 Amended  31,622 350 55,412 4,517 500 1,300 26,006  119,707 119,707	2006 Budget  32,951 350 62,283 4,817 500 100 550 25,936 127,487 127,487	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  19,196,384 540,000 2,731,823 1,319,700 572,300 24,000 2,883,100 351,200 342,593 450,200 28,411,300 437,700 28,849,000	2005 Amended  19,317,874 540,000 2,731,823 1,264,700 1,117,300 874,000 2,883,100 281,200 449,093 888,700 30,347,790 437,700 30,785,490  6,174,800	2006 Budget  20,420,422 550,000 2,709,071 1,233,800 639,500 21,000 2,949,700 283,300 464,143 555,615 29,826,551 394,600 30,221,151
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  31,622 350 55,412 4,517 500 1,300 26,006 119,707 119,707 40,250 25,545 19,410	2005 Amended  31,622 350 55,412 4,517 500 1,300 26,006 119,707 119,707 40,250 25,545 19,410	2006 Budget  32,951 350 62,283 4,817 500 100 550 25,936 127,487 127,487  49,096 27,050 21,205	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  19,196,384 540,000 2,731,823 1,319,700 572,300 24,000 2,883,100 351,200 342,593 450,200 28,411,300 437,700 28,849,000 10,026,000 3,226,200	2005 Amended  19,317,874	2006 Budget  20,420,422 550,000 2,709,071 1,233,800 639,500 21,000 2,949,700 283,300 464,143 555,615 29,826,551 394,600 30,221,151  6,548,729 10,689,786 3,255,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  31,622 350 55,412 4,517 500 1,300 26,006  119,707 119,707 40,250 25,545 19,410 1,300	2005 Amended  31,622 350 55,412 4,517 500 1,300 26,006  119,707 119,707  40,250 25,545 19,410 1,300	2006 Budget  32,951 350 62,283 4,817 500 100 550 25,936 127,487 127,487 127,487 127,487 1,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  19,196,384 540,000 2,731,823 1,319,700 572,300 24,000 2,883,100 351,200 342,593 450,200 28,411,300 28,411,300 28,849,000 10,026,000 3,226,200 3,722,300	2005 Amended  19,317,874 540,000 2,731,823 1,264,700 1,117,300 874,000 2,883,100 281,200 449,093 888,700 30,347,790 437,700 30,785,490  6,174,800 10,053,000 3,243,200 3,722,300	2006 Budget  20,420,422 550,000 2,709,071 1,233,800 639,500 21,000 2,949,700 283,300 464,143 555,615 29,826,551 394,600 30,221,151  6,548,729 10,689,786 3,255,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  31,622 350 55,412 4,517 500 1,300 26,006  119,707 119,707 119,707 1,300 25,545 19,410 1,300 21,000	2005 Amended  31,622 350 55,412 4,517 500 1,300 26,006 119,707 119,707 119,707 119,707 119,707 119,707 119,707 119,707 119,707	2006 Budget  32,951 350 62,283 4,817 500 100 550 25,936 127,487 127,487  49,096 27,050 21,205 1,300 21,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  19,196,384 540,000 2,731,823 1,319,700 572,300 24,000 2,883,100 351,200 342,593 450,200 28,411,300 437,700 28,849,000 10,026,000 3,226,200 3,722,300	2005 Amended  19,317,874 540,000 2,731,823 1,264,700 1,117,300 874,000 2,883,100 281,200 449,093 888,700 30,347,790 437,700 30,785,490  6,174,800 10,053,000 3,243,200 3,722,300	2006 Budget  20,420,422 550,000 2,709,071 1,233,800 639,500 21,000 2,949,700 283,300 464,143 555,615 29,826,551 394,600 30,221,151  6,548,729 10,689,786 3,255,800 3,837,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  31,622 350 55,412 4,517 500 1,300 26,006 119,707 119,707 119,707 1,300 25,545 19,410 1,300 21,000 4,500	2005 Amended  31,622 350 55,412 4,517 500 1,300 26,006 119,707 119,707 119,707 119,707 1,300 25,545 19,410 1,300 21,000 4,500	2006 Budget  32,951 350 62,283 4,817 500 550 25,936 127,487 127,487  49,096 27,050 21,205 1,300 21,000 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  19,196,384 540,000 2,731,823 1,319,700 572,300 24,000 2,883,100 351,200 342,593 450,200 28,411,300 437,700 28,849,000 10,026,000 3,226,200 3,722,300 4,400	2005 Amended  19,317,874 540,000 2,731,823 1,264,700 1,117,300 874,000 2,883,100 281,200 449,093 888,700 30,347,790 437,700 30,785,490  6,174,800 10,053,000 3,243,200 3,722,300 4,400	2006 Budget  20,420,422 550,000 2,709,071 1,233,800 639,500 21,000 2,949,700 283,300 464,143 555,615 29,826,551 394,600 30,221,151  6,548,729 10,689,786 3,255,800 3,837,400 9,439
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  31,622 350 55,412 4,517 500 1,300 26,006  119,707 119,707 119,707 1,300 25,545 19,410 1,300 21,000	2005 Amended  31,622 350 55,412 4,517 500 1,300 26,006 119,707 119,707 119,707 119,707 119,707 119,707 119,707 119,707 119,707	2006 Budget  32,951 350 62,283 4,817 500 100 550 25,936 127,487 127,487  49,096 27,050 21,205 1,300 21,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  19,196,384 540,000 2,731,823 1,319,700 572,300 24,000 2,883,100 351,200 342,593 450,200 28,411,300 437,700 28,849,000 10,026,000 3,226,200 3,722,300	2005 Amended  19,317,874 540,000 2,731,823 1,264,700 1,117,300 874,000 2,883,100 281,200 449,093 888,700 30,347,790 437,700 30,785,490  6,174,800 10,053,000 3,243,200 3,722,300	2006 Budget  20,420,422 550,000 2,709,071 1,233,800 639,500 21,000 2,949,700 283,300 464,143 555,615 29,826,551 394,600 30,221,151  6,548,729 10,689,786 3,255,800 3,837,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  31,622 350 55,412 4,517 500 1,300 26,006  119,707 119,707  40,250 25,545 19,410 1,300 21,000 4,500  112,005	2005 Amended  31,622 350 55,412 4,517 500 26,006 119,707 119,707  40,250 25,545 19,410 1,300 21,000 4,500 112,005	2006 Budget  32,951 350 62,283 4,817 500 100 550 25,936 127,487 127,487  49,096 27,050 21,205 1,300 21,000 5,000 124,651	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  19,196,384 540,000 2,731,823 1,319,700 572,300 24,000 2,883,100 351,200 342,593 450,200 28,411,300 437,700 28,849,000 10,026,000 3,226,200 3,722,300 4,400 23,067,900 1,800,000 869,206	2005 Amended  19,317,874 540,000 2,731,823 1,264,700 1,117,300 874,000 2,883,100 281,200 449,093 888,700 30,347,790 437,700 30,785,490  6,174,800 10,053,000 3,243,200 3,722,300 4,400 23,197,700 1,800,000 869,206	2006 Budget  20,420,422  550,000 2,709,071 1,233,800 639,500 21,000 2,949,700 283,300 464,143 555,615 29,826,551 394,600 30,221,151  6,548,729 10,689,786 3,255,800 3,837,400 9,439 24,341,154 3,570,000 926,682
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  31,622 350 55,412 4,517 500 1,300 26,006  119,707 119,707  40,250 25,545 19,410 1,300 21,000 4,500 112,005 5,530	2005 Amended  31,622 350 55,412 4,517 500 1,300 26,006  119,707 119,707 119,707  40,250 25,545 19,410 1,300 21,000 4,500 112,005 5,530	2006 Budget  32,951 350 62,283 4,817 500 100 550 25,936 127,487 127,487  49,096 27,050 21,205 1,300 21,000 5,000 124,651 2,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  19,196,384	2005 Amended  19,317,874 540,000 2,731,823 1,264,700 1,117,300 874,000 2,883,100 281,200 449,093 888,700 30,347,790 437,700 30,785,490  6,174,800 10,053,000 3,243,200 3,722,300 4,400 23,197,700 1,800,000 869,206 3,266,400	2006 Budget  20,420,422 550,000 2,709,071 1,233,800 639,500 21,000 2,949,700 283,300 464,143 555,615 29,826,551 394,600 30,221,151  6,548,729 10,689,786 3,255,800 3,837,400 9,439 24,341,154 3,570,000 926,682 1,878,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  31,622 350 55,412 4,517 500 1,300 26,006  119,707 119,707  40,250 25,545 19,410 1,300 21,000 4,500  112,005	2005 Amended  31,622 350 55,412 4,517 500 26,006 119,707 119,707  40,250 25,545 19,410 1,300 21,000 4,500 112,005	2006 Budget  32,951 350 62,283 4,817 500 100 550 25,936 127,487 127,487  49,096 27,050 21,205 1,300 21,000 5,000 124,651	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  19,196,384 540,000 2,731,823 1,319,700 572,300 24,000 2,883,100 351,200 342,593 450,200 28,411,300 437,700 28,849,000 10,026,000 3,226,200 3,722,300 4,400 23,067,900 1,800,000 869,206	2005 Amended  19,317,874 540,000 2,731,823 1,264,700 1,117,300 874,000 2,883,100 281,200 449,093 888,700 30,347,790 437,700 30,785,490  6,174,800 10,053,000 3,243,200 3,722,300 4,400 23,197,700 1,800,000 869,206	2006 Budget  20,420,422  550,000 2,709,071 1,233,800 639,500 21,000 2,949,700 283,300 464,143 555,615 29,826,551 394,600 30,221,151  6,548,729 10,689,786 3,255,800 3,837,400 9,439 24,341,154 3,570,000 926,682

Name of City: EAGLE BEND				Name of City: EAGLE LAKE			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
	2005	2005	2006	F	2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	84,322		101,253	Property Taxes	324,700	324,700	333,088
Tax Increments				Tax Increments	5,884	5,884	5,521
All Other Taxes Special Assessments	1,600 15,130		1,600 25,617	All Other Taxes Special Assessments	102,171	102,171	99,765
Licenses and Permits	800		800	Licenses and Permits	107,066	107,066	98,875
Federal Grants				Federal Grants			
State General Purpose Aid	173,240		167,729	State General Purpose Aid	278,293	278,293	322,710
State Categorical Aid	10,100		12,100	State Categorical Aid	23,400	23,400	24,571
Grants from County/Other Local Grants	12 000		12.700	Grants from County/Other Local Grants	150.057	150.057	144264
Charges for Services Fines and Forfeits	13,000 12,300		13,700 15,300	Charges for Services Fines and Forfeits	159,857 12,600	159,857 12,600	144,364 11,000
Interest on Investments	14,400		14,700	Interest on Investments	6,530	6,530	31,300
Miscellaneous Revenues	47,350		43,600	Miscellaneous Revenues	39,800	39,800	59,130
<b>Total Revenues</b>	372,242		396,399	<b>Total Revenues</b>	1,060,301	1,060,301	1,130,324
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	26,000		51,000	Transfers from Other Funds	28,152	28,152	23,234
<b>Total Revenues and Other Sources</b>	398,242		447,399	<b>Total Revenues and Other Sources</b>	1,088,453	1,088,453	1,153,558
Current Expenditures				Current Expenditures			
General Government	96,337		110,078	General Government	302,862	302,862	293,271 244,160
Public Safety Streets and Highways	119,204 89,174		123,033 91,723	Public Safety	324,048 92,793	324,048 92,793	82,372
Streets and Highways Sanitation	69,174		91,725	Streets and Highways Sanitation	75,223	75,223	79,684
Health				Health			
Culture and Recreation	17,619		16,800	Culture and Recreation	84,835	84,835	94,019
Urban & Economic Development & Housing				Urban & Economic Development & Housing	25,000	25,000	12,300
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	4,031	4,031	3,930
Total Current Expenditures Debt Service - Principal	322,334 13,039		341,634 33,789	Total Current Expenditures Debt Service - Principal	908,792 210,000	908,792 210,000	809,736 240,000
Interest and Fiscal Charges	2,364		12,271	Interest and Fiscal Charges	78,162	78,162	70,996
Total Capital Outlay	30,300		29,600	Total Capital Outlay	67,000	67,000	105,872
Transfer to Other Funds	26,000		26,000	Transfer to Other Funds	28,152	28,152	23,234
Total Expenditures and Other Uses	394,037		443,294	<b>Total Expenditures and Other Uses</b>	1,292,106	1,292,106	1,249,838
Name of City: EAST BETHEL				Name of City: EAST GRAND FORKS			
Name of City: EAST BETHEL Adopted Budgets for the following funds:	GF: X SR:	2005	CP: X 2006	Name of City: EAST GRAND FORKS Adopted Budgets for the following funds:	GF: X SR:	2005	CP:
•	ш	$\square$		•			
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 2,327,000	2005	2006 Budget 2,442,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 2,695,536	2005 Amended	2006 Budget 3,358,707	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 2,327,000 11,000	2005 Amended	2006 Budget 2,442,000 11,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 2,695,536  25,000	2005 Amended	2006 Budget 3,358,707  20,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 2,327,000	2005 Amended	2006 Budget 2,442,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 2,695,536	2005 Amended	2006 Budget 3,358,707	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 2,327,000 11,000	2005 Amended	2006 Budget 2,442,000 11,000 1,165,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 2,695,536  25,000 37,447	2005 Amended	2006 Budget 3,358,707  20,000 110,091	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 2,327,000 11,000 1,152,200	2005 Amended	2006 Budget 2,442,000 11,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  2,695,536  25,000 37,447 351,640 2,123	2005 Amended	2006 Budget 3,358,707 20,000 110,091 329,150  2,123	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  2,327,000 11,000 1,152,200 91,700 2,224,117	2005 Amended	2,442,000 11,000 1,165,200  98,700  2,456,818
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  2,695,536  25,000 37,447 351,640 2,123 674,806	2005 Amended	2006 Budget 3,358,707 20,000 110,091 329,150  2,123 580,245	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  2,327,000 11,000 1,152,200 91,700 2,224,117 197,608	2005 Amended	2,442,000 11,000 1,165,200  98,700  2,456,818 207,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  2,695,536  25,000 37,447 351,640 2,123 674,806 30,000	2005 Amended	2006 Budget 3,358,707  20,000 110,091 329,150  2,123 580,245 26,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  2,327,000 11,000 1,152,200 91,700 2,224,117 197,608 53,775	2005 Amended	2,442,000 11,000 1,165,200  98,700  2,456,818 207,000 22,082
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  2,695,536  25,000 37,447 351,640 2,123 674,806	2005 Amended	2006 Budget 3,358,707 20,000 110,091 329,150  2,123 580,245	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  2,327,000 11,000 1,152,200 91,700 2,224,117 197,608	2005 Amended	2,442,000 11,000 1,165,200  98,700  2,456,818 207,000 22,082 652,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  2,695,536 25,000 37,447 351,640 2,123 674,806 30,000 322,000	2005 Amended	2006 Budget  3,358,707  20,000 110,091 329,150  2,123 580,245 26,000 228,925	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  2,327,000 11,000 1,152,200 91,700 2,224,117 197,608 53,775 697,200	2005 Amended	2,442,000 11,000 1,165,200  98,700  2,456,818 207,000 22,082
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  2,695,536  25,000 37,447 351,640 2,123 674,806 30,000 322,000 45,000 10,000 15,000	2005 Amended	2006 Budget  3,358,707 20,000 110,091 329,150 2,123 580,245 26,000 228,925 40,144 35,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  2,327,000 11,000 1,152,200 91,700 2,224,117 197,608 53,775 697,200 107,000 16,000 35,100	2005 Amended	2006 Budget 2,442,000 11,000 1,165,200  98,700  2,456,818 207,000 22,082 652,000 107,000 25,300 35,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  2,695,536  25,000 37,447 351,640  2,123 674,806 30,000 322,000 45,000 10,000 15,000 4,208,552	2005 Amended	2006 Budget  3,358,707 20,000 110,091 329,150 2,123 580,245 26,000 228,925 40,144 35,000 4,730,385	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  2,327,000 11,000 1,152,200 91,700 2,224,117 197,608 53,775 697,200 107,000 16,000 35,100 6,912,700	2005 Amended	2006 Budget 2,442,000 11,000 1,165,200  98,700  2,456,818 207,000 22,082 652,000 107,000 25,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  2,695,536  25,000 37,447 351,640  2,123 674,806 30,000 322,000 45,000 10,000 15,000 4,208,552	2005 Amended	2006 Budget  3,358,707 20,000 110,091 329,150 2,123 580,245 26,000 228,925 40,144 35,000  4,730,385	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  2,327,000 11,000 1,152,200 91,700 2,224,117 197,608 53,775 697,200 107,000 16,000 35,100  6,912,700	2005 Amended	2006 Budget  2,442,000 11,000 1,165,200 98,700 2,456,818 207,000 22,082 652,000 107,000 25,300 35,400  7,222,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  2,695,536 25,000 37,447 351,640 2,123 674,806 30,000 322,000 45,000 10,000 15,000 4,208,552	2005 Amended	2006 Budget  3,358,707 20,000 110,091 329,150 2,123 580,245 26,000 228,925 40,144 35,000  4,730,385	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  2,327,000 11,000 1,152,200 91,700 2,224,117 197,608 53,775 697,200 107,000 16,000 35,100 545,800	2005 Amended	2006 Budget  2,442,000 11,000 1,165,200 98,700 2,456,818 207,000 22,082 652,000 107,000 25,300 35,400  7,222,500 534,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  2,695,536  25,000 37,447 351,640  2,123 674,806 30,000 322,000 45,000 10,000 15,000 4,208,552	2005 Amended	2006 Budget  3,358,707 20,000 110,091 329,150 2,123 580,245 26,000 228,925 40,144 35,000  4,730,385	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2005 Budget  2,327,000 11,000 1,152,200 91,700 2,224,117 197,608 53,775 697,200 107,000 16,000 35,100  6,912,700	2005 Amended	2006 Budget  2,442,000 11,000 1,165,200 98,700 2,456,818 207,000 22,082 652,000 107,000 25,300 35,400  7,222,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  2,695,536 25,000 37,447 351,640 2,123 674,806 30,000 322,000 45,000 10,000 15,000 4,208,552	2005 Amended	2006 Budget  3,358,707 20,000 110,091 329,150 2,123 580,245 26,000 228,925 40,144 35,000 4,730,385 4,730,385	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  2,327,000 11,000 1,152,200 91,700 2,224,117 197,608 53,775 697,200 107,000 16,000 35,100 545,800	2005 Amended	2006 Budget  2,442,000 11,000 1,165,200 98,700 2,456,818 207,000 22,082 652,000 107,000 25,300 35,400  7,222,500 534,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  2,695,536 25,000 37,447 351,640 2,123 674,806 30,000 322,000 45,000 10,000 15,000 4,208,552 4,208,552	2005 Amended	2006 Budget  3,358,707 20,000 110,091 329,150 2,123 580,245 26,000 228,925 40,144 35,000  4,730,385	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2005 Budget  2,327,000 11,000 1,152,200 91,700 2,224,117 197,608 53,775 697,200 107,000 16,000 35,100 6,912,700 545,800 7,458,500	2005 Amended	2006 Budget  2,442,000 11,000 1,165,200 98,700 2,456,818 207,000 22,082 652,000 107,000 25,300 35,400 7,222,500 534,700  7,757,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  2,695,536 25,000 37,447 351,640 2,123 674,806 30,000 322,000 45,000 15,000 4,208,552 4,208,552 807,998 1,053,219 1,345,721	2005 Amended	2006 Budget  3,358,707 20,000 110,091 329,150 2,123 580,245 26,000 228,925 40,144 35,000 4,730,385 4,730,385  984,241 1,196,824 520,488	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  2,327,000 11,000 1,152,200 91,700 2,224,117 197,608 53,775 697,200 107,000 16,000 35,100 6,912,700 545,800 7,458,500  825,300 2,954,900 911,100	2005 Amended	2006 Budget  2,442,000 11,000 1,165,200 98,700 2,456,818 207,000 22,082 652,000 107,000 25,300 35,400  7,222,500 534,700 7,757,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  2,695,536 25,000 37,447 351,640 2,123 674,806 30,000 322,000 45,000 10,000 15,000 4,208,552 4,208,552  807,998 1,053,219	2005 Amended	2006 Budget  3,358,707 20,000 110,091 329,150 2,123 580,245 26,000 228,925 40,144 35,000 4,730,385 4,730,385  984,241 1,196,824 520,488 32,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  2,327,000 11,000 1,152,200 91,700 2,224,117 197,608 53,775 697,200 107,000 16,000 35,100 545,800 7,458,500  825,300 2,954,900 911,100	2005 Amended	2006 Budget  2,442,000 11,000 1,165,200 98,700 2,456,818 207,000 22,082 652,000 107,000 25,300 35,400 7,222,500 534,700 7,757,200
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  2,695,536 25,000 37,447 351,640 2,123 674,806 30,000 45,000 10,000 15,000 4,208,552 4,208,552  807,998 1,053,219 1,345,721 29,400	2005 Amended	2006 Budget  3,358,707 20,000 110,091 329,150 2,123 580,245 26,000 228,925 40,144 35,000 4,730,385 4,730,385  984,241 1,196,824 520,488 32,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  2,327,000 11,000 1,152,200 91,700 2,224,117 197,608 53,775 697,200 107,000 16,000 35,100 35,100 545,800 7,458,500  825,300 2,954,900 911,100	2005 Amended	2006 Budget  2,442,000 11,000 1,165,200 98,700 2,456,818 207,000 22,082 652,000 107,000 25,300 35,400 7,222,500 534,700 7,757,200  848,300 2,969,400 937,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  2,695,536 25,000 37,447 351,640 2,123 674,806 30,000 322,000 45,000 15,000 4,208,552 4,208,552  807,998 1,053,219 1,345,721	2005 Amended	2006 Budget  3,358,707 20,000 110,091 329,150 2,123 580,245 26,000 228,925 40,144 35,000 4,730,385 4,730,385  984,241 1,196,824 520,488 32,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  2,327,000 11,000 1,152,200 91,700 2,224,117 197,608 53,775 697,200 107,000 16,000 35,100 545,800 7,458,500  825,300 2,954,900 911,100	2005 Amended	2006 Budget  2,442,000 11,000 1,165,200 98,700 2,456,818 207,000 22,082 652,000 107,000 25,300 35,400 7,222,500 534,700 7,757,200  848,300 2,969,400 937,300
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  2,695,536 25,000 37,447 351,640 2,123 674,806 30,000 322,000 45,000 10,000 15,000 4,208,552 4,208,552  807,998 1,053,219 1,345,721 29,400 463,041	2005 Amended	2006 Budget  3,358,707 20,000 110,091 329,150 2,123 580,245 26,000 228,925 40,144 35,000 4,730,385 4,730,385  984,241 1,196,824 520,488 32,200 238,420	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  2,327,000 11,000 1,152,200 91,700 2,224,117 197,608 53,775 697,200 107,000 16,000 35,100 545,800 7,458,500  825,300 2,954,900 911,100 1,382,900	2005 Amended	2006 Budget  2,442,000 11,000 1,165,200 98,700 2,456,818 207,000 22,082 652,000 107,000 25,300 35,400 7,222,500 534,700 7,757,200  848,300 2,969,400 937,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  2,695,536 25,000 37,447 351,640 2,123 674,806 30,000 322,000 45,000 10,000 15,000 4,208,552 4,208,552  807,998 1,053,219 1,345,721 29,400 463,041 3,699,379	2005 Amended	2006 Budget  3,358,707 20,000 110,091 329,150 2,123 580,245 26,000 228,925 40,144 35,000 4,730,385 4,730,385 4,730,385  984,241 1,196,824 520,488 32,200 238,420 238,420 2,972,173	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  2,327,000 11,000 1,152,200 91,700 2,224,117 197,608 53,775 697,200 107,000 16,000 35,100 6,912,700 545,800 7,458,500  825,300 2,954,900 911,100 1,382,900 272,400 6,346,600	2005 Amended	2006 Budget  2,442,000 11,000 1,165,200 98,700 2,456,818 207,000 22,082 652,000 107,000 25,300 35,400  7,222,500 534,700  7,757,200  848,300 2,969,400 937,300 1,429,900 266,200 6,451,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  2,695,536 25,000 37,447 351,640 2,123 674,806 30,000 322,000 45,000 10,000 15,000 4,208,552 4,208,552  807,998 1,053,219 1,345,721 29,400 463,041 3,699,379 116,000	2005 Amended	2006 Budget  3,358,707 20,000 110,091 329,150 2,123 580,245 26,000 228,925 40,144 35,000  4,730,385 4,730,385  984,241 1,196,824 520,488 32,200 238,420 238,420 2,972,173 163,237	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  2,327,000 11,000 1,152,200 91,700 2,224,117 197,608 53,775 697,200 107,000 16,000 35,100 545,800 7,458,500  825,300 2,954,900 911,100 1,382,900 272,400 6,346,600 35,000	2005 Amended	2006 Budget  2,442,000 11,000 1,165,200 98,700 2,456,818 207,000 22,082 652,000 107,000 25,300 35,400 7,222,500 534,700 7,757,200  848,300 2,969,400 937,300 1,429,900 266,200 6,451,100 40,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  2,695,536 25,000 37,447 351,640 2,123 674,806 30,000 322,000 45,000 10,000 15,000 4,208,552 4,208,552  807,998 1,053,219 1,345,721 29,400 463,041 3,699,379	2005 Amended	2006 Budget  3,358,707 20,000 110,091 329,150 2,123 580,245 26,000 228,925 40,144 35,000 4,730,385 4,730,385  984,241 1,196,824 520,488 32,200 238,420 2,972,173 163,237 113,229	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  2,327,000 11,000 1,152,200 91,700 2,224,117 197,608 53,775 697,200 107,000 16,000 35,100 545,800  7,458,500  825,300 2,954,900 911,100 1,382,900 272,400 6,346,600 35,000 37,800	2005 Amended	2006 Budget  2,442,000 11,000 1,165,200 98,700 2,456,818 207,000 22,082 652,000 107,000 25,300 35,400  7,222,500 534,700  7,757,200  848,300 2,969,400 937,300 1,429,900 266,200 6,451,100 40,000 35,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  2,695,536 25,000 37,447 351,640 2,123 674,806 30,000 322,000 45,000 10,000 15,000 4,208,552 4,208,552  807,998 1,053,219 1,345,721 29,400 463,041 3,699,379 116,000 27,706	2005 Amended	2006 Budget  3,358,707 20,000 110,091 329,150 2,123 580,245 26,000 228,925 40,144 35,000  4,730,385 4,730,385  984,241 1,196,824 520,488 32,200 238,420 238,420 2,972,173 163,237	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  2,327,000 11,000 1,152,200 91,700 2,224,117 197,608 53,775 697,200 107,000 16,000 35,100 545,800 7,458,500  825,300 2,954,900 911,100 1,382,900 272,400 6,346,600 35,000	2005 Amended	2006 Budget  2,442,000 11,000 1,165,200 98,700 2,456,818 207,000 22,082 652,000 107,000 25,300 35,400 7,222,500 534,700 7,757,200  848,300 2,969,400 937,300 1,429,900 266,200 6,451,100 40,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  2,695,536 25,000 37,447 351,640 2,123 674,806 30,000 45,000 10,000 15,000 4,208,552 4,208,552  807,998 1,053,219 1,345,721 29,400 463,041 3,699,379 116,000 27,706	2005 Amended	2006 Budget  3,358,707 20,000 110,091 329,150 2,123 580,245 26,000 228,925 40,144 35,000 4,730,385 4,730,385  984,241 1,196,824 520,488 32,200 238,420 2,972,173 163,237 113,229 1,214,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  2,327,000 11,000 1,152,200 91,700 2,224,117 197,608 53,775 697,200 107,000 16,000 35,100 545,800 7,458,500  825,300 2,954,900 911,100 1,382,900 272,400 35,000 37,800 379,700	2005 Amended	2006 Budget  2,442,000 11,000 1,165,200 98,700 2,456,818 207,000 22,082 652,000 107,000 25,300 35,400  7,222,500 534,700  7,757,200  848,300 2,969,400 937,300 1,429,900 266,200 6,451,100 40,000 35,500 499,300

Name of City: EAST GULL LAKE				Name of City: EASTON			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
	2005	2005	2006 Budget		2005	2005	2006 Budget
Revenues:	Budget	Amended	Buuget	Revenues:	Budget	Amended	Duuget
Property Taxes	420,548		536,000	Property Taxes	88,429		98,124
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes	500		500
Special Assessments				Special Assessments			
Licenses and Permits	37,500		31,075	Licenses and Permits	500		500
Federal Grants				Federal Grants			
State General Purpose Aid			6,030	State General Purpose Aid	42,448		40,356
State Categorical Aid	2,491		2,975	State Categorical Aid	6,500		6,500
Grants from County/Other Local Grants				Grants from County/Other Local Grants	2,000		153,900
Charges for Services	500		1,500	Charges for Services	14,240		16,940
Fines and Forfeits				Fines and Forfeits	500		500
Interest on Investments	900		1,475	Interest on Investments	500		300
Miscellaneous Revenues	5,250		7,175	Miscellaneous Revenues	4,000		3,000
Total Revenues	467,189		586,230	Total Revenues	159,617		320,620
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	467,189		586,230	<b>Total Revenues and Other Sources</b>	159,617		320,620
Current Expenditures	150 110		202	Current Expenditures	24.200		22.000
General Government	170,149		203,668	General Government	34,300		32,300
Public Safety	125,695		124,084	Public Safety	50,300		214,200
Streets and Highways	102,940		120,770	Streets and Highways	44,150		67,900
Sanitation				Sanitation	200		
Health				Health			
Culture and Recreation	7,150		11,100	Culture and Recreation	11,390		11,090
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	8,000		6,000	Miscellaneous Current Expenditures			
Total Current Expenditures	413,934		465,622	<b>Total Current Expenditures</b>	140,340		325,490
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds	48,000		127,607	Transfer to Other Funds			
Total Expenditures and Other Uses	461,934		593,229	Total Expenditures and Other Uses	140,340		325,490
Name of City: ECHO Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Name of City: EDEN PRAIRIE Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X
Name of City: ECHO	GF: SR:	DS: 2005	CP:	Name of City: EDEN PRAIRIE	GF: X SR: 2005	DS: X 2005	CP: X 2006
Name of City: ECHO	GF: SR:	DS:	CP:	Name of City: EDEN PRAIRIE	GF: X SR:	DS: X	CP: X
Name of City: ECHO Adopted Budgets for the following funds:	GF: SR:	DS: 2005	CP:	Name of City: EDEN PRAIRIE Adopted Budgets for the following funds:	GF: X SR: 2005	DS: X 2005	CP: X 2006
Name of City: ECHO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: SR:	DS: 2005 Amended	CP: 2006 Budget	Name of City: EDEN PRAIRIE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget	DS: X 2005 Amended	CP: X 2006 Budget
Name of City: ECHO Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: SR:	DS: 2005 Amended	CP: 2006 Budget	Name of City: EDEN PRAIRIE Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget	DS: X 2005 Amended	CP: X 2006 Budget
Name of City: ECHO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: SR: 2005 Budget	DS: 2005 Amended	CP: 2006 Budget	Name of City: EDEN PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget 24,997,846	DS: X  2005 Amended	CP: X 2006 Budget 28,040,955
Name of City: ECHO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: SR: 2005 Budget	DS: 2005 Amended	CP: 2006 Budget	Name of City: EDEN PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget 24,997,846	DS: X 2005 Amended	CP: X 2006 Budget 28,040,955 
Name of City: ECHO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: SR: 2005 Budget	DS: 2005 Amended	CP: 2006 Budget	Name of City: EDEN PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget 24,997,846 3,457,000	DS: X 2005 Amended	CP: X 2006 Budget 28,040,955  3,493,378
Name of City: ECHO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: SR: 2005 Budget	DS:	CP:	Name of City: EDEN PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget 24,997,846 3,457,000 52,384	DS: X 2005 Amended	CP: X 2006 Budget 28,040,955  3,493,378  52,384
Name of City: ECHO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: SR: 2005 Budget	DS:	CP: 2006 Budget	Name of City: EDEN PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  24,997,846 3,457,000 52,384 765,000	DS: X 2005 Amended	CP: X 2006 Budget 28,040,955  3,493,378  52,384 970,440
Name of City: ECHO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: SR: 2005 Budget	DS:	CP:	Name of City: EDEN PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  24,997,846 3,457,000 52,384 765,000 97,000	DS: X 2005 Amended	CP: X 2006 Budget  28,040,955 3,493,378 52,384 970,440 105,000
Name of City: ECHO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: SR: 2005 Budget	DS:	CP:	Name of City: EDEN PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2005 Budget  24,997,846 3,457,000 52,384 765,000 97,000 2,681,581	DS: X 2005 Amended	CP: X 2006 Budget  28,040,955 3,493,378 52,384 970,440 105,000 2,775,395
Name of City: ECHO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: SR: 2005 Budget	DS:	CP:	Name of City: EDEN PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  24,997,846   3,457,000   52,384  765,000  97,000  2,681,581  375,000	DS: X 2005 Amended	CP: X 2006 Budget  28,040,955 3,493,378 52,384 970,440 105,000 2,775,395 450,000
Name of City: ECHO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: SR: 2005 Budget	DS:	CP:	Name of City: EDEN PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  24,997,846   3,457,000   52,384  765,000  97,000  2,681,581  375,000  250,000	DS: X 2005 Amended	CP: X 2006 Budget 28,040,955  3,493,378  52,384 970,440 105,000 2,775,395 450,000 250,000
Name of City: ECHO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: SR: 2005 Budget	DS: 2005 Amended	CP:	Name of City: EDEN PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  24,997,846   3,457,000   52,384  765,000  97,000  2,681,581  375,000  250,000  338,262	DS: X 2005 Amended	CP: X 2006 Budget  28,040,955 3,493,378 52,384 970,440 105,000 2,775,395 450,000 250,000 346,000
Name of City: ECHO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: SR: 2005 Budget	DS: 2005 Amended	CP:	Name of City: EDEN PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  24,997,846   3,457,000   52,384  765,000  97,000  2,681,581  375,000  250,000	DS: X 2005 Amended	CP: X 2006 Budget 28,040,955  3,493,378  52,384 970,440 105,000 2,775,395 450,000 250,000
Name of City: ECHO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: SR: 2005 Budget	DS: 2005 Amended	CP:	Name of City: EDEN PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  24,997,846   3,457,000   52,384  765,000  97,000  2,681,581  375,000  250,000  338,262	DS: X 2005 Amended	CP: X 2006 Budget  28,040,955 3,493,378 52,384 970,440 105,000 2,775,395 450,000 250,000 346,000
Name of City: ECHO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: SR: 2005  Budget	DS:	CP:	Name of City: EDEN PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  24,997,846   3,457,000   52,384  765,000  97,000  2,681,581  375,000  250,000  338,262	DS: X 2005 Amended	CP: X 2006 Budget  28,040,955 3,493,378 52,384 970,440 105,000 2,775,395 450,000 250,000 346,000
Name of City: ECHO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: SR: 2005  Budget	DS:	CP:	Name of City: EDEN PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  24,997,846   3,457,000   52,384  765,000  97,000  2,681,581  375,000  250,000  338,262  33,014,073   200,000	DS: X 2005 Amended	CP: X 2006 Budget  28,040,955 3,493,378 52,384 970,440 105,000 2,775,395 450,000 250,000 346,000 36,483,552 485,000
Name of City: ECHO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	GF: SR: 2005  Budget	DS:	CP:	Name of City: EDEN PRAIRIE  Adopted Budgets for the following funds:  Property Taxes  Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  24,997,846   3,457,000   52,384  765,000  97,000  2,681,581  375,000  250,000  338,262  33,014,073	DS: X 2005 Amended	CP: X 2006 Budget  28,040,955 3,493,378 52,384 970,440 105,000 2,775,395 450,000 250,000 346,000 36,483,552
Name of City: ECHO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: SR: 2005  Budget	DS:	CP:	Name of City: EDEN PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  24,997,846   3,457,000  52,384  765,000  97,000  2,681,581  375,000  250,000  338,262  33,014,073   200,000  33,214,073	DS: X  2005 Amended	CP: X 2006 Budget  28,040,955 3,493,378 52,384 970,440 105,000 2,775,395 450,000 250,000 346,000 36,483,552 485,000 36,968,552
Name of City: ECHO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	GF: SR: 2005  Budget	DS:	CP:	Name of City: EDEN PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR:  2005  Budget  24,997,846   3,457,000   52,384  765,000  97,000  2,681,581  375,000  250,000  338,262  33,014,073   200,000  33,214,073  8,555,621	DS: X 2005 Amended	CP: X 2006 Budget  28,040,955 3,493,378 52,384 970,440 105,000 2,775,395 450,000 250,000 346,000 36,483,552 485,000 36,968,552
Name of City: ECHO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: SR: 2005  Budget	DS:	CP:	Name of City: EDEN PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  24,997,846   3,457,000   52,384  765,000  97,000  2,681,581  375,000  250,000  338,262  33,014,073   200,000  33,214,073  8,555,621  10,397,074	DS: X 2005 Amended	CP: X 2006 Budget  28,040,955 3,493,378 52,384 970,440 105,000 2,775,395 450,000 346,000 36,483,552 485,000 36,968,552
Name of City: ECHO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	GF: SR: 2005  Budget	DS: 2005 Amended	CP:	Name of City: EDEN PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR:  2005  Budget  24,997,846   3,457,000   52,384  765,000  97,000  2,681,581  375,000  250,000  338,262  33,014,073   200,000  33,214,073  8,555,621	DS: X 2005 Amended	CP: X 2006 Budget  28,040,955 3,493,378 52,384 970,440 105,000 2,775,395 450,000 250,000 346,000 36,483,552 485,000 36,968,552
Name of City: ECHO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: SR: 2005  Budget	DS:	CP:	Name of City: EDEN PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  24,997,846   3,457,000   52,384  765,000  97,000  2,681,581  375,000  250,000  338,262  33,014,073   200,000  33,214,073  8,555,621  10,397,074	DS: X 2005 Amended	CP: X 2006 Budget  28,040,955 3,493,378 52,384 970,440 105,000 2,775,395 450,000 346,000 36,483,552 485,000 36,968,552
Name of City: ECHO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: SR: 2005  Budget	DS:	CP:	Name of City: EDEN PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  24,997,846   3,457,000   52,384  765,000  97,000  2,681,581  375,000  250,000  338,262  33,014,073   200,000  33,214,073  8,555,621  10,397,074  4,885,267	DS: X 2005 Amended	CP: X 2006 Budget  28,040,955 3,493,378 52,384 970,440 105,000 2,775,395 450,000 346,000 36,483,552 485,000 36,968,552
Name of City: ECHO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: SR: 2005  Budget	DS:	CP:	Name of City: EDEN PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  24,997,846   3,457,000   52,384  765,000  97,000  2,681,581  375,000  250,000  338,262  33,014,073  200,000  33,214,073  8,555,621  10,397,074  4,885,267   4,429,558	DS: X 2005 Amended	CP: X 2006 Budget  28,040,955 3,493,378 52,384 970,440 105,000 2,775,395 450,000 346,000 36,483,552 485,000 36,968,552  9,221,700 11,116,018 5,156,177 4,602,688
Name of City: ECHO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: SR: 2005  Budget	DS:	CP:	Name of City: EDEN PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  24,997,846   3,457,000  52,384  765,000  97,000  2,681,581  375,000  250,000  338,262  33,014,073  200,000  33,214,073  8,555,621  10,397,074  4,885,267	DS: X 2005 Amended	CP: X 2006 Budget  28,040,955 3,493,378 52,384 970,440 105,000 2,775,395 450,000 346,000 36,483,552 485,000 36,968,552  9,221,700 11,116,018 5,156,177
Name of City: ECHO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: SR: 2005 Budget	DS:	CP:	Name of City: EDEN PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  24,997,846   3,457,000   52,384  765,000  97,000  2,681,581  375,000  250,000  338,262  33,014,073   200,000  33,214,073  8,555,621 10,397,074 4,885,267   4,429,558 1,678,553	DS: X 2005 Amended	CP: X 2006 Budget  28,040,955 3,493,378 52,384 970,440 105,000 2,775,395 450,000 250,000 346,000 36,483,552 485,000 36,968,552  9,221,700 11,116,018 5,156,177 4,602,688 2,073,239
Name of City: ECHO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: SR: 2005  Budget	DS:	CP:	Name of City: EDEN PRAIRIE  Adopted Budgets for the following funds:  Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  24,997,846   3,457,000   52,384  765,000  97,000  2,681,581  375,000  250,000  338,262  33,014,073   200,000  33,214,073  8,555,621  10,397,074  4,885,267   4,429,558  1,678,553   29,946,073	DS: X 2005 Amended	CP: X  2006 Budget  28,040,955   3,493,378   52,384  970,440 105,000 2,775,395 450,000 36,483,552  485,000 36,968,552  9,221,700 11,116,018 5,156,177   4,602,688 2,073,239  32,169,822
Name of City: ECHO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: SR: 2005  Budget	DS:	CP:	Name of City: EDEN PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  24,997,846   3,457,000   52,384  765,000  97,000  2,681,581  375,000  250,000  338,262  33,014,073   200,000  33,214,073  8,555,621  10,397,074  4,885,267   4,429,558  1,678,553   29,946,073  1,399,000	DS: X 2005 Amended	CP: X 2006 Budget  28,040,955 3,493,378 52,384 970,440 105,000 2,775,395 450,000 36,483,552 485,000 36,968,552  9,221,700 11,116,018 5,156,177 4,602,688 2,073,239 32,169,822 1,620,000
Name of City: ECHO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: SR: 2005  Budget	DS:	CP:	Name of City: EDEN PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  24,997,846   3,457,000  52,384  765,000  97,000  2,681,581  375,000  250,000  338,262  33,014,073  200,000  33,214,073  8,555,621  10,397,074  4,885,267   4,429,558  1,678,553  1,399,000  634,000	DS: X 2005 Amended	CP: X 2006 Budget  28,040,955 3,493,378 52,384 970,440 105,000 2,775,395 450,000 346,000 36,483,552 485,000 36,968,552  9,221,700 11,116,018 5,156,177 4,602,688 2,073,239 32,169,822 1,620,000 1,380,724
Name of City: ECHO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: SR: 2005  Budget	DS:	CP:	Name of City: EDEN PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  24,997,846   3,457,000   52,384  765,000  97,000  2,681,581  375,000  250,000  338,262  33,014,073   200,000  33,214,073  8,555,621  10,397,074  4,885,267   4,429,558  1,678,553   29,946,073  1,399,000  634,000  1,235,000	DS: X 2005 Amended	CP: X 2006 Budget  28,040,955 3,493,378 52,384 970,440 105,000 2,775,395 450,000 36,483,552 485,000 36,968,552  9,221,700 11,116,018 5,156,177 4,602,688 2,073,239 32,169,822 1,620,000
Name of City: ECHO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: SR: 2005  Budget	DS:	CP:	Name of City: EDEN PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  24,997,846   3,457,000  52,384  765,000  97,000  2,681,581  375,000  250,000  338,262  33,014,073  200,000  33,214,073  8,555,621  10,397,074  4,885,267   4,429,558  1,678,553  1,399,000  634,000	DS: X 2005 Amended	CP: X 2006 Budget  28,040,955 3,493,378 52,384 970,440 105,000 2,775,395 450,000 346,000 36,483,552 485,000 36,968,552  9,221,700 11,116,018 5,156,177 4,602,688 2,073,239 32,169,822 1,620,000 1,380,724
Name of City: ECHO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: SR: 2005 Budget	DS:	CP:	Name of City: EDEN PRAIRIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  24,997,846   3,457,000   52,384  765,000  97,000  2,681,581  375,000  250,000  338,262  33,014,073   200,000  33,214,073  8,555,621  10,397,074  4,885,267   4,429,558  1,678,553   29,946,073  1,399,000  634,000  1,235,000	DS: X 2005 Amended	CP: X 2006 Budget  28,040,955 3,493,378 52,384 970,440 105,000 2,775,395 450,000 36,483,552 485,000 36,968,552  9,221,700 11,116,018 5,156,177 4,602,688 2,073,239 32,169,822 1,620,000 1,380,724 1,798,006

Name of City: EDEN VALLEY				Name of City: EDGERTON			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	198,250		258,100	Property Taxes	238,670		245,974
Tax Increments	10,000		10,000	Tax Increments	4,800		4,800
All Other Taxes	2,800		2,800	All Other Taxes	3,500		3,800
Special Assessments Licenses and Permits	9,000		10,000	Special Assessments Licenses and Permits	1,515		1,280
Federal Grants				Federal Grants			
State General Purpose Aid	199,174		227,190	State General Purpose Aid	254,928		285,255
State Categorical Aid	20,000		21,000	State Categorical Aid	13,690		23,637
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	51,280		54,000	Charges for Services Fines and Forfeits	59,000		81,024
Interest on Investments	8,000 2,850		9,000 6,300	Interest on Investments	100		1,000
Miscellaneous Revenues	87,420		142,350	Miscellaneous Revenues	350		5,000
<b>Total Revenues</b>	588,774		740,740	<b>Total Revenues</b>	576,553		651,770
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	10,000		10,000	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	598,774		750,740	<b>Total Revenues and Other Sources</b>	576,553		651,770
Current Expenditures				Current Expenditures			<del></del>
General Government	152,600		190,150	General Government	145,368		167,427
Public Safety	195,000		250,500	Public Safety	62,011		74,436
Streets and Highways Sanitation	109,000		110,900	Streets and Highways	141,168		157,306
Sanitation Health				Sanitation Health	27,513		32,211
Culture and Recreation	55,000		56,500	Culture and Recreation	80,490		75,279
Urban & Economic Development & Housing	66,050		66,300	Urban & Economic Development & Housing	18,000		7,780
Miscellaneous Current Expenditures	15,000		12,500	Miscellaneous Current Expenditures			
<b>Total Current Expenditures</b>	592,650		686,850	<b>Total Current Expenditures</b>	474,550		514,439
Debt Service - Principal	10,000		13,750	Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay	4,063 20,000		1,925 62,000	Interest and Fiscal Charges Total Capital Outlay	126,470		140,075
Transfer to Other Funds	20,000			Transfer to Other Funds	120,470		140,075
							654 514
Total Expenditures and Other Uses	626,713		764,525	Total Expenditures and Other Uses	601.020		034,314
Total Expenditures and Other Uses	626,713		764,525	Total Expenditures and Other Uses	601,020	=	654,514
	626,713		764,525	-	601,020	=======================================	034,314
Name of City: EDINA				Name of City: EFFIE			
	GF: X SR:	DS: X	CP:	-	GF: X SR:	DS:	CP:
Name of City: EDINA	GF: X SR: 2005	DS: X 2005	CP:	Name of City: EFFIE	GF: X SR: 2005	DS: 2005	CP:
Name of City: EDINA Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	DS: X 2005 Amended	CP: 2006 Budget	Name of City: EFFIE Adopted Budgets for the following funds:  Revenues:	GF: X SR:	DS: 2005 Amended	CP: 2006 Budget
Name of City: EDINA Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005	DS: X 2005 Amended 18,379,634	CP:	Name of City: EFFIE Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget	DS: 2005 Amended 13,172	CP:
Name of City: EDINA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget	DS: X 2005 Amended	CP: 2006 Budget	Name of City: EFFIE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget  15,000	DS:	CP:
Name of City: EDINA Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget 18,379,634	DS: X 2005 Amended 18,379,634	CP:	Name of City: EFFIE Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget	DS: 2005 Amended 13,172	CP:
Name of City: EDINA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget 18,379,634	DS: X 2005 Amended 18,379,634	CP:	Name of City: EFFIE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget  15,000 1,450	DS:	CP:
Name of City: EDINA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget 18,379,634	DS: X 2005 Amended 18,379,634	CP:	Name of City: EFFIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  15,000 1,450	DS:	CP:
Name of City: EDINA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  18,379,634 2,025,193 51,400	DS: X 2005 Amended 18,379,634  2,025,193 51,400	CP:	Name of City: EFFIE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  15,000 1,450 750	DS: 2005 Amended 13,172 1,550 3,557	CP:
Name of City: EDINA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  18,379,634 2,025,193 51,400 681,634	DS: X 2005 Amended 18,379,634  2,025,193 51,400  681,634	CP:	Name of City: EFFIE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  15,000 1,450 750	DS:	CP:
Name of City: EDINA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  18,379,634 2,025,193 51,400 681,634	DS: X 2005 Amended 18,379,634  2,025,193 51,400  681,634	CP:	Name of City: EFFIE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  15,000 1,450 750	DS:	CP:
Name of City: EDINA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  18,379,634 2,025,193 51,400 681,634	DS: X 2005 Amended 18,379,634  2,025,193 51,400  681,634	CP:	Name of City: EFFIE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  15,000 1,450 750	DS:	CP:
Name of City: EDINA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005  Budget  18,379,634   2,025,193  51,400   681,634   2,067,935	DS: X 2005 Amended 18,379,634  2,025,193 51,400  681,634  2,067,935	CP:	Name of City: EFFIE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2005 Budget  15,000 1,450 750 4,200	DS:	CP:
Name of City: EDINA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  18,379,634  2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000	DS: X 2005 Amended 18,379,634  2,025,193 51,400  681,634  2,067,935 900,000	2006 Budget  19,763,328 2,256,550 35,000 685,608 2,235,373 875,000	Name of City: EFFIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  15,000  1,450   750   4,200	DS:	CP: 2006 Budget  13,000 1,450 3,557 4,200
Name of City: EDINA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  18,379,634   2,025,193  51,400   681,634   2,067,935  900,000  110,000	DS: X 2005 Amended 18,379,634  2,025,193 51,400  681,634  2,067,935 900,000 110,000 330,000 24,545,796	CP:	Name of City: EFFIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  15,000  1,450 750 4,200 2,800 2,500 26,700	DS:	CP:
Name of City: EDINA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  18,379,634 2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000  24,545,796	DS: X  2005 Amended  18,379,634 2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000  24,545,796	CP:	Name of City: EFFIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005 Budget  15,000 1,450 750 4,200 2,800 2,500 26,700	DS:	CP:
Name of City: EDINA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  18,379,634  2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000  24,545,796 686,500	DS: X  2005 Amended  18,379,634 2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000 24,545,796 686,500	CP:	Name of City: EFFIE  Adopted Budgets for the following funds:  Property Taxes  Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005 Budget  15,000 1,450 750 4,200 2,800 2,500 26,700	DS:	CP:
Name of City: EDINA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  18,379,634 2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000  24,545,796	DS: X  2005 Amended  18,379,634 2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000  24,545,796	CP:	Name of City: EFFIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005 Budget  15,000 1,450 750 4,200 2,800 2,500 26,700	DS:	CP:
Name of City: EDINA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  18,379,634  2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000 24,545,796 686,500 25,232,296	DS: X  2005 Amended  18,379,634 2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000 24,545,796 686,500 25,232,296	CP:	Name of City: EFFIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  15,000  1,450   750   4,200   2,800  2,500  26,700   26,700	DS:	CP:
Name of City: EDINA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  18,379,634  2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000 24,545,796 686,500 25,232,296  3,229,060	DS: X  2005 Amended  18,379,634 2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000 24,545,796 686,500 25,232,296  3,229,060	CP:	Name of City: EFFIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005 Budget  15,000 1,450 750 4,200 2,800 2,500 26,700 26,700	DS: 2005 Amended  13,172 1,550 3,557 4,200 2,072 313,178 337,729 337,729	CP:
Name of City: EDINA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  18,379,634  2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000  24,545,796 686,500  25,232,296  3,229,060 10,879,762	DS: X  2005 Amended  18,379,634 2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000  24,545,796 686,500  25,232,296  3,229,060 10,879,762	CP:	Name of City: EFFIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005 Budget  15,000 1,450 750 4,200 2,800 2,500 26,700 26,700 16,000 1,115	DS:	CP:
Name of City: EDINA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  18,379,634  2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000 24,545,796 686,500 25,232,296  3,229,060	DS: X  2005 Amended  18,379,634 2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000 24,545,796 686,500 25,232,296  3,229,060	CP:	Name of City: EFFIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005 Budget  15,000 1,450 750 4,200 2,800 2,500 26,700 26,700	DS: 2005 Amended  13,172 1,550 3,557 4,200 2,072 313,178 337,729 337,729	CP:
Name of City: EDINA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  18,379,634  2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000  24,545,796 686,500  25,232,296  3,229,060 10,879,762 4,719,501	DS: X  2005 Amended  18,379,634 2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000  24,545,796 686,500  25,232,296  3,229,060 10,879,762 4,719,501	CP:	Name of City: EFFIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005 Budget  15,000  1,450  750  4,200  2,800 2,500 26,700  26,700  11,115 3,100	DS:	CP:
Name of City: EDINA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005 Budget  18,379,634 2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000 24,545,796 686,500 25,232,296  3,229,060 10,879,762 4,719,501	DS: X  2005 Amended  18,379,634 2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000 24,545,796 686,500 25,232,296  3,229,060 10,879,762 4,719,501	CP:	Name of City: EFFIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005 Budget  15,000 1,450 750 4,200 2,800 2,500 26,700 26,700  16,000 1,115 3,100	DS:	CP:
Name of City: EDINA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  18,379,634  2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000  24,545,796 686,500  25,232,296  3,229,060 10,879,762 4,719,501 438,441 3,060,036	DS: X  2005 Amended  18,379,634 2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000 24,545,796 686,500 25,232,296  3,229,060 10,879,762 4,719,501 438,441 3,060,036	CP:	Name of City: EFFIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  15,000  1,450 750 4,200 2,800 2,500 26,700 26,700 1,115 3,100 1,550	DS:	CP:
Name of City: EDINA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  18,379,634  2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000  24,545,796 686,500  25,232,296  3,229,060 10,879,762 4,719,501 438,441 3,060,036 507,382	DS: X  2005 Amended  18,379,634 2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000 24,545,796 686,500 25,232,296  3,229,060 10,879,762 4,719,501 438,441 3,060,036 507,382	CP:	Name of City: EFFIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  15,000  1,450   750   4,200  2,800  2,500  26,700   26,700  11,115  3,100   1,550   600	DS:	CP:
Name of City: EDINA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  18,379,634  2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000  24,545,796 686,500  25,232,296  3,229,060 10,879,762 4,719,501 438,441 3,060,036 507,382 22,834,182	DS: X  2005 Amended  18,379,634 2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000  24,545,796 686,500  25,232,296  3,229,060 10,879,762 4,719,501 438,441 3,060,036 507,382 22,834,182	CP:	Name of City: EFFIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  15,000  1,450  750  4,200  2,800 2,500  26,700  26,700  11,115 3,100  1,550  600  22,365	DS:	CP:
Name of City: EDINA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  18,379,634  2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000  24,545,796 686,500  25,232,296  3,229,060 10,879,762 4,719,501 438,441 3,060,036 507,382 22,834,182 625,000	DS: X  2005 Amended  18,379,634 2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000 24,545,796 686,500 25,232,296  3,229,060 10,879,762 4,719,501 438,441 3,060,036 507,382 22,834,182 625,000	CP:	Name of City: EFFIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  15,000  1,450   750   4,200  2,800  2,500  26,700   26,700  11,115  3,100   1,550   600	DS:	CP:
Name of City: EDINA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  18,379,634  2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000  24,545,796 686,500  25,232,296  3,229,060 10,879,762 4,719,501 438,441 3,060,036 507,382 22,834,182	DS: X  2005 Amended  18,379,634 2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000  24,545,796 686,500  25,232,296  3,229,060 10,879,762 4,719,501 438,441 3,060,036 507,382 22,834,182	CP:	Name of City: EFFIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005 Budget  15,000 1,450 750 4,200 2,800 2,500 26,700 26,700  11,115 3,100 1,550 600 22,365	2005 Amended  13,172 1,550 3,557 4,200 2,072 313,178 337,729 337,729  19,729 1,115 2,988 12,732 3,371 39,935	CP:
Name of City: EDINA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  18,379,634  2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000 24,545,796 686,500 25,232,296  3,229,060 10,879,762 4,719,501 438,441 3,060,036 507,382 22,834,182 625,000 596,040	DS: X  2005 Amended  18,379,634 2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000 24,545,796 686,500 25,232,296  3,229,060 10,879,762 4,719,501 438,441 3,060,036 507,382 22,834,182 625,000 596,040	CP:	Name of City: EFFIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005 Budget  15,000 1,450 750 4,200 2,800 2,500 26,700 26,700  16,000 1,115 3,100 1,550 600 22,365	DS:	CP:
Name of City: EDINA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  18,379,634  2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000 24,545,796 686,500 25,232,296  3,229,060 10,879,762 4,719,501 438,441 3,060,036 507,382 22,834,182 625,000 596,040 1,177,074	DS: X  2005 Amended  18,379,634 2,025,193 51,400 681,634 2,067,935 900,000 110,000 330,000 24,545,796 686,500 25,232,296  3,229,060 10,879,762 4,719,501 438,441 3,060,036 507,382 22,834,182 625,000 596,040 1,177,074	CP:	Name of City: EFFIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  15,000  1,450   750   4,200  2,800  26,700  26,700  11,115  3,100   1,550   600  22,365	DS:	CP:

Name of City: EITZEN				Name of City: ELBA			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	85,000		85,000	Property Taxes	18,684		18,684
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments Licenses and Permits	1,650 1,340		2,950 1,395	Special Assessments Licenses and Permits	2,440 4,270		900 4,270
Federal Grants	1,540		1,393	Federal Grants	4,270		4,270
State General Purpose Aid	26,820		47,806	State General Purpose Aid	11,000		13,110
State Categorical Aid	160		160	State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	4,100		4,700	Charges for Services Fines and Forfeits	8,000		8,000
Interest on Investments	100 5,600		120 9,940	Interest on Investments			
Miscellaneous Revenues	550		400	Miscellaneous Revenues	3,000		3,000
<b>Total Revenues</b>	125,320		152,471	<b>Total Revenues</b>	47,394		47,964
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	8,000		6,000
<b>Total Revenues and Other Sources</b>	125,320		152,471	<b>Total Revenues and Other Sources</b>	55,394		53,964
Current Expenditures				Current Expenditures			
General Government	19,000		23,000	General Government	9,000		11,000
Public Safety	17,000		19,000	Public Safety	3,500		2,000
Streets and Highways	26,000		44,000	Streets and Highways	3,000		3,000
Sanitation	3,500		3,800	Sanitation	1,200		1,200
Health	1,100 10,000		1,400 11,000	Health	4,000 1,000		1,000 1,000
Culture and Recreation Urban & Economic Development & Housing	10,000		11,000	Culture and Recreation Urban & Economic Development & Housing	1,000		1,000
Miscellaneous Current Expenditures	9,500		8,500	Miscellaneous Current Expenditures	3,000		3,000
Total Current Expenditures	86,100		110,700	Total Current Expenditures	24,700		22,200
Debt Service - Principal	10,150		10,150	Debt Service - Principal	5,000		
Interest and Fiscal Charges	1,015		508	Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	28,000		32,500	Total Capital Outlay Transfer to Other Funds	5,000		7,000
Total Expenditures and Other Uses	125,265		153,858	Total Expenditures and Other Uses	34,700		29,200
Name of City: ELBOW LAKE				Name of City: ELGIN			
Name of City: ELBOW LAKE Adopted Budgets for the following funds:	GF: X SR:	DS: X 2005	CP:	Name of City: ELGIN Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:
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Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005	2006 Budget 215,566
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 287,508	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 215,566 36,998	2005 Amended	2006 Budget 215,566 56,998
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 287,508	2005 Amended	2006 Budget 311,588  400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 215,566 36,998	2005 Amended	2006 Budget 215,566 56,998
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 287,508	2005 Amended	2006 Budget 311,588  400 228,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 215,566 36,998  10,834	2005 Amended	2006 Budget 215,566 56,998  10,834
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 287,508  227,150	2005 Amended	2006 Budget 311,588  400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 215,566 36,998	2005 Amended	2006 Budget 215,566 56,998
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 287,508  227,150 3,984  354,428	2005 Amended	2006 Budget 311,588  400 228,000 3,994  420,881	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 215,566 36,998  10,834 25,500	2005 Amended	2006 Budget 215,566 56,998  10,834 25,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 287,508  227,150 3,984  354,428 7,300	2005 Amended	2006 Budget  311,588 400 228,000 3,994 420,881 7,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 215,566 36,998  10,834 25,500  150,329	2005 Amended	2006 Budget 215,566 56,998  10,834 25,500  184,722
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  287,508 227,150 3,984 354,428 7,300	2005 Amended	2006 Budget  311,588 400 228,000 3,994 420,881 7,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  215,566 36,998 10,834 25,500 150,329	2005 Amended	2006 Budget  215,566 56,998 10,834 25,500 184,722
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	287,508 	2005 Amended	2006 Budget  311,588 400 228,000 3,994 420,881 7,300 260,150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  215,566 36,998 10,834 25,500 150,329 41,598	2005 Amended	2006 Budget 215,566 56,998  10,834 25,500  184,722  25,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  287,508 227,150 3,984 354,428 7,300	2005 Amended	2006 Budget  311,588 400 228,000 3,994 420,881 7,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  215,566 36,998 10,834 25,500 150,329	2005 Amended	2006 Budget  215,566 56,998 10,834 25,500 184,722
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	287,508 	2005 Amended	2006 Budget  311,588 400 228,000 3,994 420,881 7,300 260,150 2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  215,566 36,998 10,834 25,500 150,329 41,598 1,500	2005 Amended	2006 Budget  215,566 56,998 10,834 25,500 184,722 25,500 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	287,508 227,150 3,984 354,428 7,300 235,350 2,000 5,000 16,850 1,139,570	2005 Amended	2006 Budget  311,588 400 228,000 3,994 420,881 7,300 260,150 2,000 5,000 17,400 1,256,713	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  215,566 36,998 10,834 25,500 150,329 41,598 1,500 4,000 22,100 508,425	2005 Amended	2006 Budget  215,566 56,998 10,834 25,500 184,722 25,500 1,500 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  287,508 227,150 3,984 354,428 7,300 235,350 2,000 5,000 16,850  1,139,570	2005 Amended	2006 Budget  311,588	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	2005 Budget  215,566 36,998 10,834 25,500 150,329 41,598 1,500 4,000 22,100 508,425	2005 Amended	2006 Budget  215,566 56,998 10,834 25,500 184,722 25,500 1,500 2,000 20,000 542,620
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	287,508 227,150 3,984 354,428 7,300 235,350 2,000 5,000 16,850 1,139,570 150,000	2005 Amended	2006 Budget  311,588 400 228,000 3,994 420,881 7,300 260,150 2,000 5,000 17,400 1,256,713 150,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  215,566 36,998 10,834 25,500 150,329 41,598 1,500 4,000 22,100  508,425	2005 Amended	2006 Budget  215,566 56,998 10,834 25,500 184,722 25,500 1,500 2,000 20,000 542,620
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  287,508 227,150 3,984 354,428 7,300 235,350 2,000 5,000 16,850  1,139,570	2005 Amended	2006 Budget  311,588	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	2005 Budget  215,566 36,998 10,834 25,500 150,329 41,598 1,500 4,000 22,100 508,425	2005 Amended	2006 Budget  215,566 56,998 10,834 25,500 184,722 25,500 1,500 2,000 20,000 542,620
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	287,508 227,150 3,984 354,428 7,300 235,350 2,000 5,000 16,850 1,139,570 150,000 1,289,570	2005 Amended	2006 Budget  311,588 400 228,000 3,994 420,881 7,300 260,150 2,000 5,000 17,400 1,256,713 150,000 1,406,713	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  215,566 36,998 10,834 25,500 150,329 41,598 1,500 4,000 22,100 508,425 508,425	2005 Amended	2006 Budget  215,566 56,998 10,834 25,500 184,722 25,500 1,500 2,000 20,000 542,620 542,620
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	287,508 227,150 3,984 354,428 7,300 235,350 2,000 5,000 16,850 1,139,570 150,000 1,289,570	2005 Amended	2006 Budget  311,588 400 228,000 3,994 420,881 7,300 260,150 2,000 5,000 17,400 1,256,713 150,000 1,406,713	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2005 Budget  215,566 36,998 10,834 25,500 150,329 41,598 1,500 4,000 22,100 508,425 508,425	2005 Amended	2006 Budget  215,566 56,998 10,834 25,500 184,722 25,500 1,500 2,000 20,000 542,620 542,620  189,218
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	287,508 227,150 3,984 354,428 7,300 235,350 2,000 5,000 16,850 1,139,570 150,000 1,289,570 176,435 108,100	2005 Amended	2006 Budget  311,588 400 228,000 3,994 420,881 7,300 260,150 2,000 5,000 17,400 1,256,713 150,000 1,406,713	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  215,566 36,998 10,834 25,500 150,329 41,598 1,500 4,000 22,100 508,425 508,425  201,575 131,630	2005 Amended	2006 Budget  215,566 56,998 10,834 25,500 184,722 25,500 1,500 2,000 20,000 542,620 542,620 189,218 107,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	287,508 227,150 3,984 354,428 7,300 235,350 2,000 5,000 16,850 1,139,570 150,000 1,289,570	2005 Amended	2006 Budget  311,588 400 228,000 3,994 420,881 7,300 260,150 2,000 5,000 17,400 1,256,713 150,000 1,406,713	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2005 Budget  215,566 36,998 10,834 25,500 150,329 41,598 1,500 4,000 22,100 508,425 508,425	2005 Amended	2006 Budget  215,566 56,998 10,834 25,500 184,722 25,500 1,500 2,000 20,000 542,620 542,620  189,218
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  287,508 227,150 3,984 354,428 7,300 235,350 2,000 5,000 16,850 1,139,570 150,000 1,289,570  176,435 108,100 149,550	2005 Amended	2006 Budget  311,588 400 228,000 3,994 420,881 7,300 260,150 2,000 5,000 17,400 1,256,713 150,000 1,406,713	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  215,566 36,998 10,834 25,500 150,329 41,598 1,500 4,000 22,100 508,425 508,425  201,575 131,630 48,500	2005 Amended	2006 Budget  215,566 56,998 10,834 25,500 184,722 25,500 1,500 2,000 20,000 542,620 542,620 189,218 107,050 73,852
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  287,508 227,150 3,984 354,428 7,300 235,350 2,000 5,000 16,850 1,139,570 150,000 1,289,570  176,435 108,100 149,550 143,000	2005 Amended	2006 Budget  311,588 400 228,000 3,994 420,881 7,300 2,000 5,000 17,400 1,256,713 150,000 1,406,713	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  215,566 36,998 10,834 25,500 150,329 41,598 1,500 4,000 22,100 508,425 508,425  201,575 131,630 48,500 10,650	2005 Amended	2006 Budget  215,566 56,998 10,834 25,500 184,722 25,500 1,500 2,000 20,000 542,620  189,218 107,050 73,852 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  287,508 227,150 3,984 354,428 7,300 235,350 2,000 5,000 16,850 1,139,570 150,000 1,289,570 176,435 108,100 149,550 143,000 60 102,950	2005 Amended	2006 Budget  311,588 400 228,000 3,994 420,881 7,300 5,000 17,400 1,256,713 150,000 1,406,713  159,450 164,058 146,750 160,500 60 106,900 21,650	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  215,566 36,998 10,834 25,500 150,329 41,598 1,500 4,000 22,100 508,425 508,425  201,575 131,630 48,500 10,650 5,000	2005 Amended	2006 Budget  215,566 56,998 10,834 25,500 184,722 25,500 1,500 2,000 20,000 542,620 542,620  189,218 107,050 73,852
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  287,508 227,150 3,984 354,428 7,300 235,350 2,000 5,000 16,850 1,139,570 150,000 1,289,570 176,435 108,100 149,550 143,000 60 102,950 199,625	2005 Amended	2006 Budget  311,588 400 228,000 3,994 420,881 7,300 5,000 17,400 1,256,713 150,000 1,406,713  159,450 164,058 146,750 160,500 60 106,900 21,650 227,805	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  215,566 36,998 10,834 25,500 150,329 41,598 1,500 4,000 22,100 508,425 508,425  201,575 131,630 48,500 10,650 5,000 1,940	2005 Amended	2006 Budget  215,566 56,998 10,834 25,500 184,722 25,500 1,500 2,000 20,000 542,620 542,620  189,218 107,050 73,852 10,000 30,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  287,508 227,150 3,984 354,428 7,300 235,350 2,000 5,000 16,850  1,139,570 150,000  1,289,570  176,435 108,100 149,550 143,000 60 102,950 199,625 879,720	2005 Amended	2006 Budget  311,588 400 228,000 3,994 420,881 7,300 2,000 5,000 17,400 1,256,713 150,000 1,406,713  159,450 164,058 146,750 160,500 60 106,900 21,650 227,805	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  215,566 36,998 10,834 25,500 150,329 41,598 1,500 4,000 22,100 508,425 508,425  201,575 131,630 48,500 10,650 5,000 1,940 399,295	2005 Amended	2006 Budget  215,566 56,998 10,834 25,500 184,722 25,500 1,500 2,000 20,000 542,620 542,620  189,218 107,050 73,852 10,000 30,000 410,120
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  287,508 227,150 3,984 354,428 7,300 235,350 2,000 5,000 16,850 1,139,570 150,000 1,289,570 176,435 108,100 149,550 143,000 60 102,950 199,625	2005 Amended	2006 Budget  311,588 400 228,000 3,994 420,881 7,300 5,000 17,400 1,256,713 150,000 1,406,713  159,450 164,058 146,750 160,500 60 106,900 21,650 227,805	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  215,566 36,998 10,834 25,500 150,329 41,598 1,500 4,000 22,100 508,425 508,425  201,575 131,630 48,500 10,650 5,000 1,940	2005 Amended	2006 Budget  215,566 56,998 10,834 25,500 184,722 25,500 1,500 2,000 20,000 542,620 542,620  189,218 107,050 73,852 10,000 30,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  287,508 227,150 3,984 354,428 7,300 235,350 2,000 5,000 16,850 1,139,570 150,000 1,289,570  176,435 108,100 149,550 143,000 60 102,950 199,625 879,720 270,000 107,150 22,900	2005 Amended	2006 Budget  311,588 400 228,000 3,994 420,881 7,300 260,150 2,000 17,400 1,256,713 150,000 1,406,713  159,450 164,058 146,750 160,500 60 106,900 21,650 227,805 987,173 265,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  215,566 36,998 10,834 25,500 150,329 41,598 1,500 4,000 22,100 508,425 508,425  201,575 131,630 48,500 10,650 5,000 1,940 399,295 52,000 6,850 50,100	2005 Amended	2006 Budget  215,566 56,998 10,834 25,500 184,722 25,500 1,500 2,000 20,000 542,620 542,620  189,218 107,050 73,852 10,000 30,000 410,120 52,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  287,508 227,150 3,984 354,428 7,300 235,350 2,000 5,000 16,850  1,139,570 150,000  1,289,570  176,435 108,100 149,550 143,000 60 102,950 199,625 879,720 270,000 107,150 22,900	2005 Amended	2006 Budget  311,588 400 228,000 3,994 420,881 7,300 5,000 17,400 1,256,713 150,000 1,406,713  159,450 164,058 146,750 160,500 60 106,900 21,650 227,805 987,173 265,000 105,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  215,566 36,998 10,834 25,500 150,329 41,598 1,500 4,000 22,100 508,425 508,425  201,575 131,630 48,500 10,650 5,000 1,940 399,295 52,000 6,850 50,100	2005 Amended	2006 Budget  215,566 56,998 10,834 25,500 184,722 25,500 1,500 2,000 20,000 542,620 542,620  189,218 107,050 73,852 10,000 30,000 30,000 410,120 52,000 8,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  287,508 227,150 3,984 354,428 7,300 235,350 2,000 5,000 16,850 1,139,570 150,000 1,289,570  176,435 108,100 149,550 143,000 60 102,950 199,625 879,720 270,000 107,150 22,900	2005 Amended	2006 Budget  311,588 400 228,000 3,994 420,881 7,300 5,000 17,400 1,256,713 150,000 1,406,713  159,450 164,058 146,750 160,500 60 106,900 21,650 227,805 987,173 265,000 105,000 16,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  215,566 36,998 10,834 25,500 150,329 41,598 1,500 4,000 22,100 508,425 508,425  201,575 131,630 48,500 10,650 5,000 1,940 399,295 52,000 6,850 50,100	2005 Amended	2006 Budget  215,566 56,998 10,834 25,500 184,722 25,500 1,500 2,000 20,000 542,620 542,620  189,218 107,050 73,852 10,000 30,000 410,120 52,000 8,000 72,000

Name of City: ELIZABETH				Name of City: ELK RIVER			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	20,000	20,000	20,000	Property Taxes	6,066,800	6,066,800	7,289,500
Tax Increments All Other Taxes				Tax Increments All Other Taxes	54,000	54,000	60,000
Special Assessments				Special Assessments	34,000	54,000	
Licenses and Permits	3,000	3,000	3,000	Licenses and Permits	871,000	1,188,000	870,700
Federal Grants		55,538		Federal Grants	68,450	68,450	45,350
State General Purpose Aid State Categorical Aid	26,227 8,000	31,000 8,000	30,000 8,000	State General Purpose Aid State Categorical Aid	698,300 197,000	698,300 197,000	698,300 195,000
Grants from County/Other Local Grants	8,000	1,400	6,000	Grants from County/Other Local Grants	197,000	197,000	193,000
Charges for Services	10,000	9,000	9,500	Charges for Services	1,299,850	1,465,850	1,381,750
Fines and Forfeits				Fines and Forfeits	154,000	154,000	159,500
Interest on Investments	1,000	1,000	1,200	Interest on Investments	50,000	80,000	55,000
Miscellaneous Revenues  Total Revenues	30,000	30,000	30,000	Miscellaneous Revenues  Total Revenues	146,200	146,200	165,400
Proceeds from Bond Sales	98,227	158,938	101,700	Proceeds from Bond Sales	9,605,600	10,118,600	10,920,500
Transfers from Other Funds	9,360	9,360	9,360	Transfers from Other Funds	563,100	586,700	643,300
<b>Total Revenues and Other Sources</b>	107,587	168,298	111,060	Total Revenues and Other Sources	10,168,700	10,705,300	11,563,800
	=======================================	100,270	111,000			= 10,703,300	11,303,000
Current Expenditures General Government	19,000	19,000	19,000	Current Expenditures General Government	2,259,300	2,278,700	2,506,750
Public Safety	17,500	17,500	17,500	Public Safety	4,311,000	4,391,150	4,753,500
Streets and Highways	12,400	12,400	12,400	Streets and Highways	1,421,100	1,454,100	1,536,550
Sanitation				Sanitation			
Health		1.000	1.000	Health	1 640 000	1.650.550	1.026.200
Culture and Recreation Urban & Economic Development & Housing	800	1,000	1,000	Culture and Recreation Urban & Economic Development & Housing	1,648,900	1,658,550	1,926,200
Miscellaneous Current Expenditures	45,000	50,000	50,000	Miscellaneous Current Expenditures			
Total Current Expenditures	94,700	99,900	99,900	Total Current Expenditures	9,640,300	9,782,500	10,723,000
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges		86,223		Interest and Fiscal Charges	64,600	143,600	384,850
Total Capital Outlay Transfer to Other Funds				Total Capital Outlay Transfer to Other Funds	347,400	357,400	343,800
Total Expenditures and Other Uses	94,700	186,123	99,900	Total Expenditures and Other Uses	10,052,300	10,283,500	11,451,650
Toma Emperiation to und outer estes			99,900	Tour Experiences and other eses	=======================================		11,431,030
Name of City: ELKO				Name of City: ELKTON			
Name of City: ELKO Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: ELKTON Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP: X
·	2005	2005	2006	·	2005	2005	2006
·				·			
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 543,000	2005 Amended	2006 Budget 604,730	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 30,359	2005 Amended 30,359	2006 Budget 36,343
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended	2006 Budget 604,730	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended 30,359	2006 Budget 36,343
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 543,000	2005 Amended	2006 Budget 604,730 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 30,359	2005 Amended 30,359 	2006 Budget 36,343 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 543,000 	2005 Amended	2006 Budget 604,730 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 30,359  1,950 673	2005 Amended 30,359  2,922 1,992	2006 Budget 36,343  2,000 713
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  543,000 84,420	2005 Amended	2006 Budget 604,730  100,950 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  30,359 1,950 673 14,658	2005 Amended 30,359  2,922 1,992  14,658	2006 Budget 36,343  2,000 713  14,710
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 543,000  84,420	2005 Amended	2006 Budget 604,730  100,950 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  30,359 1,950 673 14,658 32	2005 Amended 30,359 2,922 1,992 14,658 32	2006 Budget 36,343  2,000 713  14,710 32
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  543,000 84,420	2005 Amended	2006 Budget 604,730  100,950 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  30,359 1,950 673 14,658	2005 Amended 30,359  2,922 1,992  14,658	2006 Budget 36,343  2,000 713  14,710
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  543,000 84,420	2005 Amended	2006 Budget 604,730  100,950 	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  30,359 1,950 673 14,658 32	2005 Amended 30,359 2,922 1,992 14,658 32	2006 Budget 36,343  2,000 713  14,710 32 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  543,000  84,420 555,100	2005 Amended	2006 Budget  604,730 100,950 55,000 22,000 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  30,359 1,950 673 14,658 32 1,200 250	2005 Amended  30,359 2,922 1,992 14,658 32 1,200 300	2006 Budget  36,343 2,000 713 14,710 32 1,200 250
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  543,000 84,420 55,100 19,500 4,000	2005 Amended	2006 Budget  604,730 100,950 55,000 22,000 500 14,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  30,359 1,950 673 14,658 32 1,200 250 100	2005 Amended  30,359 2,922 1,992 14,658 32 1,200 300 100	2006 Budget  36,343 2,000 713 14,710 32 1,200 250 100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  543,000  84,420 55,100 19,500 4,000	2005 Amended	2006 Budget  604,730 100,950 55,000 22,000 500 14,500 797,680	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  30,359 1,950 673 14,658 32 1,200 250 100 49,222	2005 Amended  30,359 2,922 1,992 14,658 32 1,200 300 100 51,563	2006 Budget  36,343 2,000 713 14,710 32 1,200 250
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  543,000 84,420 55,100 19,500 4,000 706,020	2005 Amended	2006 Budget  604,730 100,950 55,000 22,000 500 14,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  30,359 1,950 673 14,658 32 1,200 250 100	2005 Amended  30,359 2,922 1,992 14,658 32 1,200 300 100	2006 Budget  36,343 2,000 713 14,710 32 1,200 250 100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  543,000 84,420 55,100 19,500 4,000 706,020	2005 Amended	2006 Budget  604,730 100,950 55,000 22,000 500 14,500 797,680	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  30,359 1,950 673 14,658 32 1,200 250 100  49,222	2005 Amended  30,359 2,922 1,992 14,658 32 1,200 300 100  51,563	2006 Budget  36,343 2,000 713 14,710 32 1,200 250 100  55,348
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  543,000 84,420 55,100 19,500 4,000 706,020	2005 Amended	2006 Budget  604,730 100,950 55,000 22,000 500 14,500 797,680	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  30,359 1,950 673 14,658 32 1,200 250 100  49,222	2005 Amended  30,359 2,922 1,992 14,658 32 1,200 300 100  51,563	2006 Budget  36,343 2,000 713 14,710 32 1,200 250 100  55,348
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  543,000  84,420 55,100 19,500 4,000 706,020 706,020	2005 Amended	2006 Budget  604,730 100,950 55,000 22,000 500 14,500 797,680 797,680	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  30,359 1,950 673 14,658 32 1,200 250 100 49,222 49,222	2005 Amended  30,359 2,922 1,992 14,658 32 1,200 300 100  51,563 51,563	2006 Budget  36,343 2,000 713 14,710 32 1,200 250 100 55,348 55,348
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  543,000 84,420 55,100 19,500 4,000 706,020	2005 Amended	2006 Budget  604,730 100,950 55,000 22,000 500 14,500 797,680	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  30,359 1,950 673 14,658 32 1,200 250 100  49,222	2005 Amended  30,359 2,922 1,992 14,658 32 1,200 300 100  51,563	2006 Budget  36,343 2,000 713 14,710 32 1,200 250 100  55,348
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  543,000 84,420 55,100 19,500 4,000 706,020 706,020	2005 Amended	2006 Budget  604,730 100,950 55,000 22,000 500 14,500 797,680 797,680	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  30,359 1,950 673 14,658 32 1,200 250 100 49,222 49,222	2005 Amended  30,359 2,922 1,992 14,658 32 1,200 300 100  51,563 51,563	2006 Budget  36,343 2,000 713 14,710 32 1,200 250 100 55,348 55,348
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  543,000 84,420 55,100 19,500 4,000 706,020 706,020 222,300 121,060	2005 Amended	2006 Budget  604,730 100,950 55,000 22,000 500 14,500 797,680 797,680  147,965 199,605	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  30,359 1,950 673 14,658 32 1,200 250 100 49,222 49,222  9,400 2,149	2005 Amended  30,359 2,922 1,992 14,658 32 1,200 300 100  51,563 51,563  9,100 2,149	2006 Budget  36,343 2,000 713 14,710 32 1,200 250 100  55,348 55,348  9,400 2,790
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  543,000  84,420 55,100 19,500 4,000 706,020  222,300 121,060	2005 Amended	2006 Budget  604,730 100,950 55,000 22,000 500 14,500 797,680 797,680	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  30,359 1,950 673 14,658 32 1,200 250 100 49,222 49,222  9,400 2,149 5,950 1,000	2005 Amended  30,359 2,922 1,992 14,658 32 1,200 300 100  51,563 51,563  9,100 2,149 4,041 600	2006 Budget  36,343 2,000 713 14,710 32 1,200 250 100  55,348 55,348  9,400 2,790 7,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  543,000   84,420   55,100 19,500 4,000   706,020  222,300 121,060	2005 Amended	2006 Budget  604,730 100,950 55,000 22,000 500 14,500 797,680  147,965 199,605	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  30,359 1,950 673 14,658 32 1,200 250 100 49,222 49,222  9,400 2,149 5,950 1,000 3,000	2005 Amended  30,359 2,922 1,992 14,658 32 1,200 300 100  51,563 51,563  9,100 2,149 4,041 600 1,800	2006 Budget  36,343 2,000 713 14,710 32 1,200 250 100  55,348 55,348  9,400 2,790 7,000 1,000 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  543,000 84,420 55,100 19,500 4,000 706,020 222,300 121,060	2005 Amended	2006 Budget  604,730 100,950 55,000 22,000 500 14,500 797,680 797,680  147,965 199,605	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  30,359 1,950 673 14,658 32 1,200 250 100 49,222 49,222  9,400 2,149 5,950 1,000 3,000 2,000	2005 Amended  30,359 2,922 1,992 14,658 32 1,200 300 100  51,563 51,563  9,100 2,149 4,041 600 1,800	2006 Budget  36,343 2,000 713 14,710 32 1,200 250 100  55,348 55,348  9,400 2,790 7,000 1,000 3,000 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  543,000   84,420   55,100 19,500 4,000   706,020  222,300 121,060	2005 Amended	2006 Budget  604,730 100,950 55,000 22,000 500 14,500 797,680  147,965 199,605	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  30,359 1,950 673 14,658 32 1,200 250 100 49,222 49,222  9,400 2,149 5,950 1,000 3,000	2005 Amended  30,359 2,922 1,992 14,658 32 1,200 300 100  51,563 51,563  9,100 2,149 4,041 600 1,800	2006 Budget  36,343 2,000 713 14,710 32 1,200 250 100  55,348 55,348  9,400 2,790 7,000 1,000 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  543,000 84,420 55,100 19,500 4,000 706,020 706,020 222,300 121,060 305,020	2005 Amended	2006 Budget  604,730 100,950 55,000 22,000 500 14,500 797,680 797,680  147,965 199,605 289,270	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  30,359 1,950 673 14,658 32 1,200 250 100 49,222 49,222  9,400 2,149 5,950 1,000 3,000 2,000 9,400 32,899	2005 Amended  30,359 2,922 1,992 14,658 32 1,200 300 100  51,563 51,563  9,100 2,149 4,041 600 1,800 1,800 11,840	2006 Budget  36,343 2,000 713 14,710 32 1,200 250 100 55,348 55,348  9,400 2,790 7,000 1,000 3,000 2,000 13,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  543,000 84,420 555,100 19,500 4,000 706,020 706,020  222,300 121,060 305,020 648,380	2005 Amended	2006 Budget  604,730 100,950 55,000 22,000 500 14,500 797,680  147,965 199,605 289,270 636,840	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  30,359 1,950 673 14,658 32 1,200 250 100 49,222 49,222  9,400 2,149 5,950 1,000 3,000 2,000 9,400 32,899	2005 Amended  30,359 2,922 1,992 14,658 32 1,200 300 100  51,563 51,563  9,100 2,149 4,041 600 1,800 1,840 29,530	2006 Budget  36,343 2,000 713 14,710 32 1,200 250 100  55,348 55,348  9,400 2,790 7,000 1,000 3,000 2,000 13,050 38,240
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  543,000   84,420   55,100 19,500 4,000   706,020  222,300 121,060  305,020  648,380   305,020	2005 Amended	2006 Budget  604,730 100,950 55,000 22,000 500 14,500 797,680  147,965 199,605 289,270 636,840 289,270	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  30,359 1,950 673 14,658 32 1,200 250 100 49,222 49,222  9,400 2,149 5,950 1,000 2,000 9,400 32,899 13,000	2005 Amended  30,359 2,922 1,992 14,658 32 1,200 300 100  51,563 51,563  9,100 2,149 4,041 600 1,800 1,800 29,530	2006 Budget  36,343 2,000 713 14,710 32 1,200 250 100  55,348 55,348  9,400 2,790 7,000 1,000 3,000 2,000 13,050 38,240 15,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  543,000 84,420 555,100 19,500 4,000 706,020 706,020  222,300 121,060 305,020 648,380	2005 Amended	2006 Budget  604,730 100,950 55,000 22,000 500 14,500 797,680  147,965 199,605 289,270 636,840	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  30,359 1,950 673 14,658 32 1,200 250 100 49,222 49,222  9,400 2,149 5,950 1,000 3,000 2,000 9,400 32,899	2005 Amended  30,359 2,922 1,992 14,658 32 1,200 300 100  51,563 51,563  9,100 2,149 4,041 600 1,800 1,840 29,530	2006 Budget  36,343 2,000 713 14,710 32 1,200 250 100  55,348 55,348  9,400 2,790 7,000 1,000 3,000 2,000 13,050 38,240

Page	Name of City: ELLENDALE				Name of City: ELLSWORTH			
Property	•	GF: X SR:	DS:	CP:	·	GF: X SR:	DS:	CP:
Part	raspect Baugets for the following rands	ш			Theopeon Bungers for the following runds.	ш.		
Pages   196.05   196.05   196.05   196.05   196.05   196.05   175 le le le cenesis   1.0	Revenues:			Budget	Revenues:	Budget		Budget
Marchan   1.00		156,755	156,755	183,886		84,001	84,001	99,599
Secretar   Parameter   Param								,
Sale Cocapil Pageon Aid   97.08   97.79   97.79   118.87   108.00   20.00   10.00	•		,		•			
State Congression And   19.78   9.789   19.98   19.08   10.08   10.08   20.08   10.0	Federal Grants	·			Federal Grants			
Common Common Control/Other Local Controls		,		,		, -		
Charge for Services         93,000         35,000         34,000         Charge for Services         — 1,000		,			<u> </u>	,	,	
Pines in Profess   1.50   1.504   1.		,						
Miscoellamentatemens	9			,	9			
Total Kervanues   104,723   392,725   391,200   Total Kervanues   391,322   391,200   321,217   201,200	Interest on Investments	2,500	2,500	2,500	Interest on Investments	,		
Proceeds from Boots Sales   16,000   Total Kervenues and Other Source   50,002   30,002   30,002   30,000   3			18,141	16,341		27,465	27,465	46,997
Transfer from Other Funds						,		<i>'</i>
Total Revenues and Other Source   50,2073   362,723   310,300								
Current Expenditures								
General Government	Total Revenues and Other Sources	362,723	362,723	410,803	Total Revenues and Other Sources	304,522	:	332,389
Pablic Safory         75,902         75,902         75,902         75,902         72,90         72,80 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Streets and Highways   45,000   45,000   22,000   32,00								,
Samination   3.2,00   3.2,00   3.2,00   3.2,00   5.2,0	-					,		
Health					· .	,		,
Universide   Commit   Commi								
Miscellancous Current Expenditures   39,350   39,350   30,350   20,300   Miscellancous Current Expenditures   21,505   25,300   26,300   26,000   26,000   26,000   27,000		6,800	6,800	15,800		10,780	10,780	10,780
Total Current Expenditures         249.552 bolt Service - Principal Interest and Fiscal Charges (21,547) and 14.572 bolt Service - Principal Interest and Fiscal Charges (21,547) and 24,347 and 15.473 and 15.474 and 15.47								
Debt Service - Principal Interest and Fiscal Charges   21,574   21,574   21,575   10,100   10,000					•			- ,
Interest and Fiscal Clarges   21,547   21,547   7,26	•		,		-	,		
Total Capital Outly   Total Expenditures and Other Funds	-				-			
Name of City: ELMDALE   Substitute	9	,		,				
Name of City:   ELMDALE   Adopted Budgets for the following funds:   Section   Secti	Transfer to Other Funds			7,267	Transfer to Other Funds			41,000
Adopted Budgets for the following funds:         GF. ∑ St. ∑ 10S.	<b>Total Expenditures and Other Uses</b>	321,111	321,111	412,126	<b>Total Expenditures and Other Uses</b>	251,705	251,705	304,623
Property Taxes	•	GE: X Sp.	□ ps. □	CP:	•	GE X SD.	X ps. X	CD: X
Tan Increments	•	2005	2005	2006	•	2005	2005	2006
All Other Taxes	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Special Assessments	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended	2006 Budget
Licenses and Permits   1,600   1,640   1,600   Licenses and Permits   1,500   1,800   1,700     Federal Grants         Federal Grants             State General Purpose Aid     1,2385   6,000   State General Purpose Aid   203,107   223,060     State Categorical Aid             State Categorical Aid   5,348   5,348   6,748     Grants from County/Other Local Grants   2,000   2,688     Grants from County/Other Local Grants   5,348   5,348     Charges for Services   7,000   10,229   8,500   Charges for Services   24,737   24,737   23,737     Fines and Forfeits         Fines and Forfeits   510   1,210   1,210     Interest and Investments   900   980   1,000   Interest and Investments   5,840   5,840   5,900     Miscellaneous Revenues   3,000   2,911   3,000   Miscellaneous Revenues   28,385   38,367   35,950     Total Revenues   28,500   47,317   35,100   Total Revenues   444,701   455,688   489,567     Transfers from Other Funds     Proceeds from Bond Sales           Transfers from Other Funds     Transfers from Other Funds   600   18,850   16,538     Total Revenues and Other Sources   28,500   47,317   35,100   Total Revenues and Other Source   445,301   474,538   506,105     Current Expenditures       Total Revenues and Other Source   445,301   474,538   506,105     Current Expenditures                 General Government   3,500   4,065   4,500   Public Safety   116,862   122,810   139,857     Public Safety   3,500   4,065   4,500   Public Safety   116,862   122,810   133,734   114,500     Streets and Highways   6,500   17,856   6,000   Sanitation	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 14,000	2005 Amended 16,564	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 144,368	2005 Amended 144,368	2006 Budget
State General Purpose Aid	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 14,000	2005 Amended 16,564	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 144,368  2,000	2005 Amended 144,368  2,000	2006 Budget 160,086  2,000
State Categorical Aid	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 14,000	2005 Amended 16,564  	2006 Budget 15,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 144,368  2,000 22,262	2005 Amended 144,368  2,000 22,262	2006 Budget 160,086  2,000 23,528
Grants from County/Other Local Grants         2,000         2,608	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 14,000   1,600	2005 Amended 16,564  1,640	2006 Budget 15,000  1,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 144,368  2,000 22,262 1,500	2005 Amended 144,368  2,000 22,262 1,800	2006 Budget 160,086  2,000 23,528 1,700
Charges for Services	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 14,000  1,600 	2005 Amended 16,564  1,640  12,385	2006 Budget 15,000  1,600  6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  144,368 2,000 22,262 1,500 203,107	2005 Amended 144,368  2,000 22,262 1,800  203,107	2006 Budget 160,086  2,000 23,528 1,700  222,060
Fines and Forfeits	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 14,000  1,600 	2005 Amended 16,564  1,640  12,385	2006 Budget 15,000  1,600  6,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  144,368 2,000 22,262 1,500 203,107 5,348	2005 Amended  144,368  2,000 22,262 1,800 203,107 5,348	2006 Budget 160,086  2,000 23,528 1,700  222,060 6,748
Miscellaneous Revenues         3,000         2,911         3,000         Miscellaneous Revenues         28,385         38,367         35,950           Total Revenues         28,500         47,317         35,100         Total Revenues         444,701         455,688         489,567           Proceeds from Bond Sales	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  14,000 1,600 2,000	2005 Amended 16,564  1,640  12,385  2,608	2006 Budget 15,000  1,600  6,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  144,368 2,000 22,262 1,500 203,107 5,348 6,644	2005 Amended  144,368 2,000 22,262 1,800 203,107 5,348 6,649	2006 Budget 160,086  2,000 23,528 1,700  222,060 6,748 6,648
Total Revenues   28,500   47,317   35,100   Total Revenues   444,701   455,688   489,567   Proceeds from Bond Sales         Transfers from Other Funds   600   18,850   16,538   Total Revenues and Other Sources   28,500   47,317   35,100   Total Revenues and Other Sources   445,301   474,538   506,105   Total Revenues and Other Sources   445	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  14,000 1,600 2,000 7,000	2005 Amended  16,564 1,640 12,385 2,608 10,229	2006 Budget 15,000  1,600  6,000  8,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  144,368 2,000 22,262 1,500 203,107 5,348 6,644 24,737	2005 Amended  144,368 2,000 22,262 1,800 203,107 5,348 6,649 24,737	2006 Budget 160,086  2,000 23,528 1,700  222,060 6,748 6,648 23,737
Proceeds from Bond Sales	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  14,000 1,600 2,000 7,000 900	2005 Amended  16,564 1,640 12,385 2,608 10,229 980	2006 Budget 15,000  1,600  6,000  8,500  1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  144,368 2,000 22,262 1,500 203,107 5,348 6,644 24,737 510 5,840	2005 Amended  144,368 2,000 22,262 1,800 203,107 5,348 6,649 24,737 1,210 5,840	2006 Budget 160,086  2,000 23,528 1,700  222,060 6,748 6,648 23,737 1,210 5,900
Transfers from Other Funds            Transfers from Other Funds         600         18,850         16,538           Total Revenues and Other Sources         28,500         47,317         35,100         Total Revenues and Other Sources         445,301         474,538         506,105           Current Expenditures         Current Expenditures         Current Expenditures         Current Expenditures         120,819         130,740         139,857           Public Safety         3,500         4,065         4,500         Public Safety         116,862         122,810         123,460           Streets and Highways         6,500         17,856         6,000         Streets and Highways         133,207         133,734         114,500           Sanitation         4,500         6,314         6,500         Sanitation              Health           Health </td <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues</td> <td>2005 Budget  14,000 1,600 2,000 7,000 900 3,000</td> <td>2005 Amended  16,564 1,640 12,385 2,608 10,229 980 2,911</td> <td>2006 Budget 15,000  1,600  6,000  8,500  1,000 3,000</td> <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues</td> <td>2005 Budget  144,368 2,000 22,262 1,500 203,107 5,348 6,644 24,737 510 5,840 28,385</td> <td>2005 Amended  144,368 2,000 22,262 1,800 203,107 5,348 6,649 24,737 1,210 5,840 38,367</td> <td>2006 Budget  160,086 2,000 23,528 1,700 222,060 6,748 6,648 23,737 1,210 5,900 35,950</td>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  14,000 1,600 2,000 7,000 900 3,000	2005 Amended  16,564 1,640 12,385 2,608 10,229 980 2,911	2006 Budget 15,000  1,600  6,000  8,500  1,000 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  144,368 2,000 22,262 1,500 203,107 5,348 6,644 24,737 510 5,840 28,385	2005 Amended  144,368 2,000 22,262 1,800 203,107 5,348 6,649 24,737 1,210 5,840 38,367	2006 Budget  160,086 2,000 23,528 1,700 222,060 6,748 6,648 23,737 1,210 5,900 35,950
Current Expenditures	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  14,000 1,600 2,000 7,000 900 3,000 28,500	2005 Amended  16,564 1,640 12,385 2,608 10,229 980 2,911 47,317	2006 Budget  15,000 1,600 6,000 8,500 1,000 3,000 35,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  144,368 2,000 22,262 1,500 203,107 5,348 6,644 24,737 510 5,840 28,385 444,701	2005 Amended  144,368 2,000 22,262 1,800 203,107 5,348 6,649 24,737 1,210 5,840 38,367 455,688	2006 Budget  160,086 2,000 23,528 1,700 222,060 6,748 6,648 23,737 1,210 5,900 35,950
Current Expenditures         Current Expenditures           General Government         3,500         2,401         3,500         General Government         120,819         130,740         139,857           Public Safety         3,500         4,065         4,500         Public Safety         116,862         122,810         123,460           Streets and Highways         6,500         17,856         6,000         Streets and Highways         133,207         133,734         114,500           Sanitation         4,500         6,314         6,500         Sanitation	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  14,000 1,600 2,000 7,000 900 3,000 28,500	2005 Amended  16,564 1,640 12,385 2,608 10,229 980 2,911 47,317	2006 Budget  15,000 1,600 6,000 8,500 1,000 3,000 35,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  144,368 2,000 22,262 1,500 203,107 5,348 6,644 24,737 510 5,840 28,385 444,701	2005 Amended  144,368 2,000 22,262 1,800 203,107 5,348 6,649 24,737 1,210 5,840 38,367 455,688	2006 Budget  160,086
General Government         3,500         2,401         3,500         General Government         120,819         130,740         139,857           Public Safety         3,500         4,065         4,500         Public Safety         116,862         122,810         123,460           Streets and Highways         6,500         17,856         6,000         Streets and Highways         133,207         133,734         114,500           Sanitation         4,500         6,314         6,500         Sanitation              Health           Health              Culture and Recreation         4,000         4,104         4,250         Culture and Recreation         21,847         20,847         21,690           Urban & Economic Development & Housing             Urban & Economic Development & Housing         3,100         10,100         3,100           Miscellaneous Current Expenditures         1,500          1,000         Miscellaneous Current Expenditures               Total Current Expenditures         23,500         34,740         25,750         Total Current Expenditures <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds</td> <td>2005 Budget  14,000 1,600 2,000 7,000 900 3,000 28,500</td> <td>2005 Amended  16,564 1,640 12,385 2,608 10,229 980 2,911 47,317</td> <td>2006 Budget  15,000 1,600 6,000 8,500 1,000 3,000 35,100</td> <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds</td> <td>2005 Budget  144,368 2,000 22,262 1,500 203,107 5,348 6,644 24,737 510 5,840 28,385 444,701 600</td> <td>2005 Amended  144,368 2,000 22,262 1,800 203,107 5,348 6,649 24,737 1,210 5,840 38,367 455,688 18,850</td> <td>2006 Budget  160,086 2,000 23,528 1,700 222,060 6,748 6,648 23,737 1,210 5,900 35,950 489,567 16,538</td>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  14,000 1,600 2,000 7,000 900 3,000 28,500	2005 Amended  16,564 1,640 12,385 2,608 10,229 980 2,911 47,317	2006 Budget  15,000 1,600 6,000 8,500 1,000 3,000 35,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  144,368 2,000 22,262 1,500 203,107 5,348 6,644 24,737 510 5,840 28,385 444,701 600	2005 Amended  144,368 2,000 22,262 1,800 203,107 5,348 6,649 24,737 1,210 5,840 38,367 455,688 18,850	2006 Budget  160,086 2,000 23,528 1,700 222,060 6,748 6,648 23,737 1,210 5,900 35,950 489,567 16,538
Public Safety         3,500         4,065         4,500         Public Safety         116,862         122,810         123,460           Streets and Highways         6,500         17,856         6,000         Streets and Highways         133,207         133,734         114,500           Sanitation         4,500         6,314         6,500         Sanitation              Health           Health             Health             Health             Urban & Economic Development & Housing         3,100         10,100         3,100           Urban & Economic Development & Housing         Miscellaneous Current Expenditures         3,100         10,100         3,100           Miscellaneous Current Expenditures         1,500          1,000         Miscellaneous Current Expenditures         395,835         418,231         402,607           Debt Service - Principal         4,000         4,005         4,000         Debt Service - Principal         10,000         10,000         10,000           Interest and Fiscal Charges         1,000         903	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2005 Budget  14,000 1,600 2,000 7,000 900 3,000 28,500	2005 Amended  16,564 1,640 12,385 2,608 10,229 980 2,911 47,317	2006 Budget  15,000 1,600 6,000 8,500 1,000 3,000 35,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2005 Budget  144,368 2,000 22,262 1,500 203,107 5,348 6,644 24,737 510 5,840 28,385 444,701 600	2005 Amended  144,368 2,000 22,262 1,800 203,107 5,348 6,649 24,737 1,210 5,840 38,367 455,688 18,850	2006 Budget  160,086 2,000 23,528 1,700 222,060 6,748 6,648 23,737 1,210 5,900 35,950 489,567 16,538
Sanitation         4,500         6,314         6,500         Sanitation	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  14,000 1,600 2,000 7,000 900 3,000 28,500 28,500	2005 Amended  16,564 1,640 12,385 2,608 10,229 980 2,911 47,317 47,317	2006 Budget  15,000 1,600 6,000 8,500 1,000 3,000 35,100 35,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  144,368 2,000 22,262 1,500 203,107 5,348 6,644 24,737 510 5,840 28,385 444,701 600  445,301	2005 Amended  144,368 2,000 22,262 1,800 203,107 5,348 6,649 24,737 1,210 5,840 38,367 455,688 18,850 474,538	2006 Budget  160,086 2,000 23,528 1,700 222,060 6,748 6,648 23,737 1,210 5,900 35,950 489,567 16,538 506,105
Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  14,000 1,600 2,000 7,000 900 3,000 28,500 28,500 3,500	2005 Amended  16,564 1,640 12,385 2,608 10,229 980 2,911 47,317 47,317 47,317	2006 Budget  15,000 1,600 6,000 8,500 1,000 3,000 35,100 35,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  144,368 2,000 22,262 1,500 203,107 5,348 6,644 24,737 510 5,840 28,385 444,701 600 445,301	2005 Amended  144,368 2,000 22,262 1,800 203,107 5,348 6,649 24,737 1,210 5,840 38,367 455,688 18,850 474,538	2006 Budget  160,086 2,000 23,528 1,700 222,060 6,748 6,648 23,737 1,210 5,900 35,950 489,567 16,538 506,105
Culture and Recreation         4,000         4,104         4,250         Culture and Recreation         21,847         20,847         21,690           Urban & Economic Development & Housing Miscellaneous Current Expenditures            1,000         Miscellaneous Current Expenditures         3,100         10,100         3,100           Total Current Expenditures         23,500         34,740         25,750         Total Current Expenditures         395,835         418,231         402,607           Debt Service - Principal         4,000         4,005         4,000         Debt Service - Principal         10,000         10,000         10,000           Interest and Fiscal Charges         1,000         903         1,000         Interest and Fiscal Charges         6,920         6,920         6,560           Total Capital Outlay            Transfer to Other Funds         600         27,100         1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  14,000 1,600 2,000 7,000 900 3,000 28,500 28,500 3,500 3,500 6,500	2005 Amended  16,564 1,640 12,385 2,608 10,229 980 2,911 47,317 47,317 47,317	2006 Budget  15,000 1,600 6,000 8,500 1,000 3,000 35,100 35,100  3,500 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  144,368 2,000 22,262 1,500 203,107 5,348 6,644 24,737 510 5,840 28,385 444,701 600 445,301	2005 Amended  144,368 2,000 22,262 1,800 203,107 5,348 6,649 24,737 1,210 5,840 38,367 455,688 18,850 474,538	2006 Budget  160,086 2,000 23,528 1,700 222,060 6,748 6,648 23,737 1,210 5,900 35,950 489,567 16,538 506,105
Urban & Economic Development & Housing Miscellaneous Current Expenditures          1,500          1,000         Miscellaneous Current Expenditures         3,100         10,100         3,100           Total Current Expenditures         23,500         34,740         25,750         Total Current Expenditures         395,835         418,231         402,607           Debt Service - Principal         4,000         4,005         4,000         Debt Service - Principal         10,000         10,000         10,000           Interest and Fiscal Charges         1,000         903         1,000         Interest and Fiscal Charges         6,920         6,920         6,560           Total Capital Outlay            Transfer to Other Funds         600         27,100         1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  14,000 1,600 2,000 7,000 900 3,000 28,500 28,500 3,500 3,500 6,500	2005 Amended  16,564 1,640 12,385 2,608 10,229 980 2,911 47,317 47,317 47,317 2,401 4,065 17,856	2006 Budget  15,000 1,600 6,000 8,500 1,000 3,000 35,100 35,100 35,100  3,500 4,500 6,000 6,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  144,368 2,000 22,262 1,500 203,107 5,348 6,644 24,737 510 5,840 28,385 444,701 600 445,301  120,819 116,862 133,207	2005 Amended  144,368 2,000 22,262 1,800 203,107 5,348 6,649 24,737 1,210 5,840 38,367 455,688 18,850 474,538	2006 Budget  160,086 2,000 23,528 1,700 222,060 6,748 6,648 23,737 1,210 5,900 35,950 489,567 16,538 506,105
Miscellaneous Current Expenditures         1,500          1,000         Miscellaneous Current Expenditures              Total Current Expenditures         23,500         34,740         25,750         Total Current Expenditures         395,835         418,231         402,607           Debt Service - Principal         4,000         4,005         4,000         Debt Service - Principal         10,000         10,000         10,000           Interest and Fiscal Charges         1,000         903         1,000         Interest and Fiscal Charges         6,920         6,920         6,560           Total Capital Outlay            Total Capital Outlay         29,203         32,903         92,303           Transfer to Other Funds         600         27,100         1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  14,000 1,600 2,000 7,000 900 3,000 28,500 28,500 3,500 6,500 4,500	2005 Amended  16,564 1,640 12,385 2,608 10,229 980 2,911 47,317 47,317 47,317 47,317 6,314	2006 Budget  15,000 1,600 6,000 8,500 1,000 3,000 35,100 35,100  3,500 4,500 6,000 6,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  144,368 2,000 22,262 1,500 203,107 5,348 6,644 24,737 510 5,840 28,385 444,701 600 445,301  120,819 116,862 133,207	2005 Amended  144,368 2,000 22,262 1,800 203,107 5,348 6,649 24,737 1,210 5,840 38,367 455,688 18,850 474,538  130,740 122,810 133,734	2006 Budget  160,086 2,000 23,528 1,700 222,060 6,748 6,648 23,737 1,210 5,900 35,950 489,567 16,538 506,105
Total Current Expenditures         23,500         34,740         25,750         Total Current Expenditures         395,835         418,231         402,607           Debt Service - Principal         4,000         4,005         4,000         Debt Service - Principal         10,000         10,000         10,000           Interest and Fiscal Charges         1,000         903         1,000         Interest and Fiscal Charges         6,920         6,920         6,560           Total Capital Outlay            Total Capital Outlay         29,203         32,903         92,303           Transfer to Other Funds            Transfer to Other Funds         600         27,100         1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  14,000 1,600 2,000 7,000 900 3,000 28,500 28,500 3,500 6,500 4,500 4,500 4,000	2005 Amended  16,564 1,640 12,385 2,608 10,229 980 2,911 47,317 47,317 47,317 47,317 47,317 4,065 17,856 6,314 4,104	2006 Budget  15,000 1,600 6,000 8,500 1,000 3,000 35,100 35,100  3,500 4,500 6,000 6,500 4,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  144,368 2,000 22,262 1,500 203,107 5,348 6,644 24,737 510 5,840 28,385 444,701 600 445,301  120,819 116,862 133,207 21,847	2005 Amended  144,368 2,000 22,262 1,800 203,107 5,348 6,649 24,737 1,210 5,840 38,367 455,688 18,850 474,538  130,740 122,810 133,734 20,847	2006 Budget  160,086 2,000 23,528 1,700 222,060 6,748 6,648 23,737 1,210 5,900 35,950  489,567 16,538 506,105
Debt Service - Principal         4,000         4,005         4,000         Debt Service - Principal         10,000         10,000         10,000           Interest and Fiscal Charges         1,000         903         1,000         Interest and Fiscal Charges         6,920         6,920         6,560           Total Capital Outlay            Total Capital Outlay         29,203         32,903         92,303           Transfer to Other Funds            Transfer to Other Funds         600         27,100         1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  14,000 1,600 2,000 7,000 900 3,000 28,500 28,500 3,500 6,500 4,500 4,000 4,000	2005 Amended  16,564 1,640 12,385 2,608 10,229 980 2,911 47,317 47,317  2,401 4,065 17,856 6,314 4,104	2006 Budget  15,000 1,600 6,000 8,500 1,000 3,000 35,100 35,100  3,500 4,500 6,000 6,500 6,500 4,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  144,368 2,000 22,262 1,500 203,107 5,348 6,644 24,737 510 5,840 28,385 444,701 600  445,301  120,819 116,862 133,207 21,847 3,100	2005 Amended  144,368 2,000 22,262 1,800 203,107 5,348 6,649 24,737 1,210 5,840 38,367 455,688 18,850 474,538  130,740 122,810 133,734 20,847 10,100	2006 Budget  160,086 2,000 23,528 1,700 222,060 6,748 6,648 23,737 1,210 5,900 35,950  489,567 16,538 506,105
Total Capital Outlay           Total Capital Outlay         29,203         32,903         92,303           Transfer to Other Funds            Transfer to Other Funds         600         27,100         1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  14,000 1,600 2,000 7,000 900 3,000 28,500 28,500 28,500 4,000 4,000 1,500	2005 Amended  16,564 16,40 12,385 2,608 10,229 980 2,911 47,317 47,317 47,317 47,317 47,317 47,317 47,317 47,317 47,317 47,317	2006 Budget  15,000 1,600 8,500 1,000 3,000 35,100 35,100  3,500 4,500 6,000 6,500 6,500 4,250 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  144,368 2,000 22,262 1,500 203,107 5,348 6,644 24,737 510 5,840 28,385 444,701 600  445,301  120,819 116,862 133,207 21,847 3,100	2005 Amended  144,368 2,000 22,262 1,800 203,107 5,348 6,649 24,737 1,210 5,840 38,367 455,688 18,850 474,538  130,740 122,810 133,734 20,847 10,100	2006 Budget  160,086 2,000 23,528 1,700 222,060 6,748 6,648 23,737 1,210 5,900 35,950 489,567 16,538  506,105  139,857 123,460 114,500 21,690 3,100
Transfer to Other Funds Transfer to Other Funds 600 27,100 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  14,000 1,600 2,000 7,000 900 3,000 28,500 28,500 3,500 3,500 6,500 4,500 4,000 1,500 23,500 4,000	2005 Amended  16,564 1,640 12,385 2,608 10,229 980 2,911 47,317 47,317 47,317 47,317 34,404 4,005	2006 Budget  15,000 1,600 8,500 1,000 3,000 35,100 35,100  3,500 4,500 6,000 6,500 4,250 1,000 25,750 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  144,368 2,000 22,262 1,500 203,107 5,348 6,644 24,737 510 5,840 28,385 444,701 600  445,301  120,819 116,862 133,207 21,847 3,100 395,835 10,000	2005 Amended  144,368 2,000 22,262 1,800 203,107 5,348 6,649 24,737 1,210 5,840 38,367 455,688 18,850 474,538  130,740 122,810 133,734 20,847 10,100 418,231 10,000	2006 Budget  160,086 2,000 23,528 1,700 222,060 6,748 6,648 23,737 1,210 5,900 35,950  489,567 16,538  506,105  139,857 123,460 114,500 21,690 3,100 402,607 10,000
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  14,000 1,600 2,000 7,000 900 3,000 28,500 28,500 3,500 6,500 4,500 4,500 4,000 1,500 23,500 4,000 1,000	2005 Amended  16,564 1,640 12,385 2,608 10,229 980 2,911 47,317 47,317  2,401 4,065 17,856 6,314 4,104 34,740 4,005 903	2006 Budget  15,000 1,600 6,000 8,500 3,000 35,100 35,100  3,500 4,500 6,000 6,500 4,250 1,000 25,750 4,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  144,368 2,000 22,262 1,500 203,107 5,348 6,644 24,737 510 5,840 28,385 444,701 600  445,301  120,819 116,862 133,207 21,847 3,100 395,835 10,000 6,920	2005 Amended  144,368 2,000 22,262 1,800 203,107 5,348 6,649 24,737 1,210 5,840 38,367 455,688 18,850 474,538  130,740 122,810 133,734 20,847 10,100 418,231 10,000 6,920	2006 Budget  160,086 2,000 23,528 1,700 222,060 6,748 6,648 23,737 1,210 5,900 35,950  489,567 16,538 506,105  139,857 123,460 114,500 21,690 3,100 402,607 10,000 6,560
10tal Expenditures and Other Uses 28,500 39,046 30,750 10tal Expenditures and Other Uses 442,558 495,154 512,470	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  14,000 1,600 2,000 7,000 900 3,000 28,500 28,500 3,500 6,500 4,500 4,000 1,500 23,500 4,000 1,000	2005 Amended  16,564 1,640 12,385 2,608 10,229 980 2,911 47,317 47,317 47,317  2,401 4,065 17,856 6,314 4,104 34,740 4,005 903	2006 Budget  15,000 1,600 6,000 8,500 1,000 3,000 35,100 35,100  3,500 4,500 6,000 6,500 4,250 1,000 25,750 4,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  144,368 2,000 22,262 1,500 203,107 5,348 6,644 24,737 510 5,840 28,385 444,701 600 445,301  120,819 116,862 133,207 21,847 3,100 395,835 10,000 6,920 29,203	2005 Amended  144,368 2,000 22,262 1,800 203,107 5,348 6,649 24,737 1,210 5,840 38,367 455,688 18,850 474,538  130,740 122,810 133,734 20,847 10,100 6,920 32,903	2006 Budget  160,086 2,000 23,528 1,700 222,060 6,748 6,648 23,737 1,210 5,900 35,950  489,567 16,538 506,105  139,857 123,460 114,500 21,690 3,100 6,560 92,303
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  14,000 1,600 2,000 7,000 900 3,000 28,500 28,500 3,500 6,500 4,500 4,500 4,000 1,500 23,500 4,000 1,000	2005 Amended  16,564 1,640 12,385 2,608 10,229 980 2,911 47,317 47,317 47,317 34,740 4,005 903	2006 Budget  15,000 1,600 6,000 8,500 1,000 3,000 35,100 35,100  3,500 4,500 6,000 6,500 4,250 1,000 25,750 4,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  144,368 2,000 22,262 1,500 203,107 5,348 6,644 24,737 510 5,840 28,385 444,701 600  445,301  120,819 116,862 133,207 21,847 3,100 6,920 29,203 600	2005 Amended  144,368 2,000 22,262 1,800 203,107 5,348 6,649 24,737 1,210 5,840 38,367 455,688 18,850 474,538  130,740 122,810 133,734 20,847 10,100 6,920 32,903 27,100	2006 Budget  160,086 2,000 23,528 1,700 222,060 6,748 6,648 23,737 1,210 5,900 35,950  489,567 16,538 506,105  139,857 123,460 114,500 21,690 3,100 402,607 10,000 6,560 92,303 1,000

Name of City: ELROSA				Name of City: ELY			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
. 0	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes		33,662	27,000	Property Taxes	1,091,229	1,091,229	1,167,615
Tax Increments				Tax Increments	60,495	60,495	57,030
All Other Taxes				All Other Taxes			
Special Assessments Licenses and Permits		2,834	2,834	Special Assessments Licenses and Permits	27,300	27,300	27,300
Federal Grants		2,054	2,054	Federal Grants	27,300	27,300	27,300
State General Purpose Aid		33,074	30,000	State General Purpose Aid	1,688,566	1,688,566	1,711,232
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services			14,300	Charges for Services	257,843	257,843	305,500
Fines and Forfeits Interest on Investments		1,725	2,000	Fines and Forfeits Interest on Investments	29,000 10,150	29,000 10,150	20,000 10,100
Miscellaneous Revenues		38,545	26,000	Miscellaneous Revenues	35,220	35,220	32,800
<b>Total Revenues</b>		109,840	102,134	<b>Total Revenues</b>	3,199,803	3,199,803	3,331,577
Proceeds from Bond Sales			,	Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	220,000	220,000	220,000
<b>Total Revenues and Other Sources</b>		109,840	102,134	<b>Total Revenues and Other Sources</b>	3,419,803	3,419,803	3,551,577
Commont Franco ditunes				Commont Ermanditures		=	
Current Expenditures General Government		8,266	10,200	Current Expenditures General Government	491,833	491,833	500,824
Public Safety		31,074	31,000	Public Safety	1,018,310	1,018,310	1,006,357
Streets and Highways		17,696	10,000	Streets and Highways	1,136,247	1,136,247	1,189,100
Sanitation		178	178	Sanitation	2,400	2,400	3,000
Health				Health	257.055	257.055	200 407
Culture and Recreation		32,018	26,000 1,750	Culture and Recreation Urban & Economic Development & Housing	257,966	257,966	300,407
Urban & Economic Development & Housing Miscellaneous Current Expenditures		1,750 1,914	1,730	Miscellaneous Current Expenditures	230,552	230,552	348,236
Total Current Expenditures		92,896	81,028	Total Current Expenditures	3,137,308	3,137,308	3,347,924
Debt Service - Principal				Debt Service - Principal	155,000	155,000	135,000
Interest and Fiscal Charges				Interest and Fiscal Charges	73,625	73,625	68,653
Total Capital Outlay		30,814	20,000	Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds	53,870	53,870	
Total Expenditures and Other Uses		123,710	101,028	<b>Total Expenditures and Other Uses</b>	3,419,803	3,419,803	3,551,577
Name of City: ELYSIAN				Name of City: EMILY			
Name of City: ELYSIAN Adopted Budgets for the following funds:	GF: SR: 2005	DS: 2005	CP:	Name of City: EMILY Adopted Budgets for the following funds:	GF: X SR:	2005	CP:
•		-		·	т і Ш і і	$\Box$	
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended 491,924	2006 Budget 552,861
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 506,266	2005 Amended 491,924	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 506,266	2005 Amended 491,924	2006 Budget 552,861
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 506,266	2005 Amended 491,924	2006 Budget 552,861
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 506,266   36,870	2005 Amended 491,924   47,537	2006 Budget 552,861   34,850
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  506,266 36,870 600 5,000	2005 Amended  491,924 47,537 600 11,803	2006 Budget 552,861  34,850  600 11,364
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  506,266 36,870 600 5,000	2005 Amended  491,924 47,537 600 11,803 1,328	2006 Budget 552,861  34,850  600 11,364
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  506,266 36,870 600 5,000 31,350	2005 Amended  491,924 47,537 600 11,803 1,328 35,603	2006 Budget  552,861 34,850 600 11,364 40,526
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  506,266 36,870 600 5,000	2005 Amended  491,924 47,537 600 11,803 1,328	2006 Budget 552,861  34,850  600 11,364
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  506,266 36,870 600 5,000 31,350	2005 Amended  491,924 47,537 600 11,803 1,328 35,603 1,328	2006 Budget  552,861 34,850 600 11,364 40,526 2,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  506,266 36,870 600 5,000 31,350 1,500	2005 Amended  491,924 47,537 600 11,803 1,328 35,603 1,328 3,648	2006 Budget  552,861 34,850 600 11,364 40,526 2,000 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  506,266 36,870 600 5,000 31,350 1,500 1,500 583,086	2005 Amended  491,924  47,537 600 11,803 1,328 35,603 1,328 3,648 11,592 605,363	2006 Budget  552,861 34,850 600 11,364 40,526 2,000 1,500 2,199 645,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  506,266 36,870 600 5,000 31,350 1,500 1,500 583,086	2005 Amended  491,924  47,537  600 11,803 1,328 35,603 1,328 3,648 11,592  605,363 45,502	2006 Budget  552,861 34,850 600 11,364 40,526 2,000 1,500 2,199 645,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  506,266 36,870 600 5,000 31,350 1,500 1,500 583,086	2005 Amended  491,924  47,537 600 11,803 1,328 35,603 1,328 3,648 11,592 605,363	2006 Budget  552,861 34,850 600 11,364 40,526 2,000 1,500 2,199 645,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  506,266 36,870 600 5,000 31,350 1,500 1,500 583,086 583,086	2005 Amended  491,924  47,537  600 11,803 1,328 35,603 1,328 3,648 11,592 605,363 45,502 650,865	2006 Budget  552,861 34,850 600 11,364 40,526 2,000 1,500 2,199 645,900 645,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  506,266 36,870 600 5,000 31,350 1,500 1,500 583,086 583,086	2005 Amended  491,924  47,537  600 11,803 1,328 35,603 1,328 3,648 11,592 605,363 45,502 650,865	2006 Budget  552,861 34,850 600 11,364 40,526 2,000 1,500 2,199 645,900 645,900  168,137
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  506,266 36,870 600 5,000 31,350 1,500 1,500 583,086 583,086 147,642 89,312	2005 Amended  491,924  47,537 600 11,803 1,328 35,603 1,328 3,648 11,592 605,363 45,502 650,865  178,567 112,980	2006 Budget  552,861 34,850 600 11,364 40,526 2,000 1,500 2,199 645,900 645,900  168,137 99,035
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  506,266 36,870 600 5,000 31,350 1,500 1,500 583,086 583,086 147,642 89,312 216,800	2005 Amended  491,924  47,537 600 11,803 1,328 35,603 1,328 3,648 11,592 605,363 45,502 650,865  178,567 112,980 193,983	2006 Budget  552,861 34,850 600 11,364 40,526 2,000 1,500 2,199 645,900 645,900 168,137
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  506,266 36,870 600 5,000 31,350 1,500 1,500 583,086 583,086 147,642 89,312	2005 Amended  491,924  47,537 600 11,803 1,328 35,603 1,328 3,648 11,592 605,363 45,502 650,865  178,567 112,980	2006 Budget  552,861 34,850 600 11,364 40,526 2,000 1,500 2,199 645,900 645,900  168,137 99,035
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  506,266 36,870 600 5,000 31,350 1,500 1,500 583,086 583,086 147,642 89,312 216,800	2005 Amended  491,924  47,537 600 11,803 1,328 35,603 1,328 3,648 11,592 605,363 45,502 650,865  178,567 112,980 193,983	2006 Budget  552,861 34,850 600 11,364 40,526 2,000 1,500 2,199 645,900 645,900  168,137 99,035 219,440
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  506,266 36,870 600 5,000 31,350 1,500 1,500 583,086 583,086  147,642 89,312 216,800	2005 Amended  491,924 47,537 600 11,803 1,328 35,603 1,328 3,648 11,592 605,363 45,502 650,865  178,567 112,980 193,983	2006 Budget  552,861 34,850 600 11,364 40,526 2,000 1,500 2,199 645,900 645,900  168,137 99,035 219,440
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  506,266 36,870 600 5,000 31,350 1,500 1,500 583,086 583,086 212,850 10,900 81,213	2005 Amended  491,924 47,537 600 11,803 1,328 35,603 1,328 3,648 11,592 605,363 45,502 650,865  178,567 112,980 193,983 9,148 5,400 98,729	2006 Budget  552,861 34,850 600 11,364 40,526 2,000 1,500 2,199 645,900 645,900  168,137 99,035 219,440 13,100 10,400 122,260
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  506,266 36,870 600 5,000 31,350 1,500 1,500 583,086 583,086 12,850 10,900 81,213 558,717	2005 Amended  491,924 47,537 600 11,803 1,328 35,603 1,328 3,648 11,592 605,363 45,502 650,865  178,567 112,980 193,983 9,148 5,400 98,729 598,807	2006 Budget  552,861 34,850 600 11,364 40,526 2,000 1,500 2,199 645,900 645,900  168,137 99,035 219,440 13,100 10,400 122,260 632,372
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  506,266 36,870 600 5,000 31,350 1,500 1,500 583,086 583,086 12,850 10,900 81,213 558,717 20,385	2005 Amended  491,924 47,537 600 11,803 1,328 35,603 1,328 3,648 11,592 605,363 45,502 650,865  178,567 112,980 193,983 9,148 5,400 98,729 598,807	2006 Budget  552,861 34,850 600 11,364 40,526 2,000 1,500 2,199 645,900 645,900  168,137 99,035 219,440 13,100 10,400 122,260 632,372 10,715
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  506,266 36,870 600 5,000 31,350 1,500 1,500 583,086 583,086 12,850 10,900 81,213 558,717	2005 Amended  491,924 47,537 600 11,803 1,328 35,603 1,328 3,648 11,592 605,363 45,502 650,865  178,567 112,980 193,983 9,148 5,400 98,729 598,807	2006 Budget  552,861 34,850 600 11,364 40,526 2,000 1,500 2,199 645,900 645,900  168,137 99,035 219,440 13,100 10,400 122,260 632,372
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  506,266 36,870 600 5,000 1,500 1,500 583,086 583,086 147,642 89,312 216,800 12,850 10,900 81,213 558,717 20,385 3,984	2005 Amended  491,924 47,537 600 11,803 1,328 35,603 1,328 3,648 11,592 605,363 45,502 650,865  178,567 112,980 193,983 9,148 5,400 98,729 598,807	2006 Budget  552,861 34,850 600 11,364 40,526 2,000 1,500 2,199 645,900  168,137 99,035 219,440 13,100 10,400 122,260 632,372 10,715 2,813
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  506,266 36,870 600 5,000 31,350 1,500 1,500 583,086 583,086  147,642 89,312 216,800 12,850 10,900 81,213 558,717 20,385 3,984	2005 Amended  491,924 47,537 600 11,803 1,328 35,603 1,328 3,648 11,592 605,363 45,502 650,865  178,567 112,980 193,983 9,148 5,400 98,729 598,807 90,343	2006 Budget  552,861 34,850 600 11,364 40,526 2,000 1,500 2,199 645,900 645,900  168,137 99,035 219,440 13,100 10,400 122,260 632,372 10,715 2,813

Name of City: EMMONS				Name of City: ERHARD			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	93,931		70,927	Property Taxes	10,000		10,500
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments Licenses and Permits				Special Assessments Licenses and Permits	945		950
Federal Grants	600		903	Federal Grants			
State General Purpose Aid				State General Purpose Aid	18,776		20,389
State Categorical Aid	80,104		90,178	State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services				Charges for Services			
Fines and Forfeits Interest on Investments	330		363	Fines and Forfeits Interest on Investments	900		3,000
Miscellaneous Revenues	1,500		1,193	Miscellaneous Revenues	3,900		3,900
Total Revenues	176,465		173,345	Total Revenues	34,521		38,739
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	5,000		8,500
<b>Total Revenues and Other Sources</b>	176,465		173,345	<b>Total Revenues and Other Sources</b>	39,521		47,239
Current Expenditures General Government	34,071		44,890	Current Expenditures General Government	23,356		24,073
Public Safety	9,301		11,702	Public Safety	5,830		5,930
Streets and Highways	37,170		30,718	Streets and Highways	4,722		4,800
Sanitation				Sanitation	45		500
Health				Health			
Culture and Recreation	13,883		15,023	Culture and Recreation	1,128		1,200
Urban & Economic Development & Housing	25,200		22,655	Urban & Economic Development & Housing Miscellaneous Current Expenditures	4,440		10,736
Miscellaneous Current Expenditures  Total Current Expenditures	119,625		124,988	Total Current Expenditures	39,521		47,239
Debt Service - Principal			124,700	Debt Service - Principal	37,321		
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	119,625		124,988	Total Expenditures and Other Uses	39,521		47,239
N. C.C. FROMBE				N. CC. FILLY			
Name of City: ERSKINE Adopted Budgets for the following funds:	GF: X SR:	X DS: 2005	CP:	Name of City: EVAN Adopted Budgets for the following funds:	GF: SR:	DS: 2005	CP:
Adopted Budgets for the following funds:	GF: X SR: 2005 Budget	X DS: 2005		Adopted Budgets for the following funds:	GF: SR:	DS: 2005	
·	2005	2005	2006	·	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended 154,126	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 154,126 	2005 Amended 154,126	2006 Budget 154,126 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 154,126   2,280	2005 Amended 154,126   2,280	2006 Budget 154,126   2,280	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 154,126 	2005 Amended 154,126	2006 Budget 154,126 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 154,126  2,280	2005 Amended 154,126  2,280	2006 Budget 154,126  2,280	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 154,126  2,280  88,800 5,950	2005 Amended 154,126  2,280  88,800 5,950	2006 Budget 154,126  2,280  106,769 5,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  154,126 2,280 88,800 5,950 39,885	2005 Amended  154,126 2,280 88,800 5,950 41,193	2006 Budget 154,126  2,280  106,769 5,950  42,754	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  154,126 2,280 88,800 5,950 39,885 300	2005 Amended  154,126 2,280 88,800 5,950 41,193 300	2006 Budget 154,126  2,280  106,769 5,950  42,754 300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  154,126 2,280 88,800 5,950 39,885 300 5,565	2005 Amended  154,126 2,280 88,800 5,950 41,193 300 5,565	2006 Budget  154,126 2,280 106,769 5,950 42,754 300 8,316	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  154,126 2,280 88,800 5,950 39,885 300	2005 Amended  154,126 2,280 88,800 5,950 41,193 300	2006 Budget 154,126  2,280  106,769 5,950  42,754 300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  154,126 2,280 88,800 5,950 39,885 300 5,565 18,882	2005 Amended  154,126 2,280 88,800 5,950 41,193 300 5,565 24,882	2006 Budget  154,126 2,280 106,769 5,950 42,754 300 8,316 18,440	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  154,126 2,280 88,800 5,950 39,885 300 5,565 18,882	2005 Amended  154,126 2,280 88,800 5,950 41,193 300 5,565 24,882 323,096	2006 Budget  154,126 2,280 106,769 5,950 42,754 300 8,316 18,440 338,935	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  154,126 2,280 88,800 5,950 39,885 300 5,565 18,882 315,788	2005 Amended  154,126 2,280 88,800 5,950 41,193 300 5,565 24,882 323,096	2006 Budget  154,126 2,280 106,769 5,950 42,754 300 8,316 18,440 338,935	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  154,126 2,280 88,800 5,950 39,885 300 5,565 18,882 315,788	2005 Amended  154,126 2,280 88,800 5,950 41,193 300 5,565 24,882 323,096 500	2006 Budget  154,126 2,280 106,769 5,950 42,754 300 8,316 18,440 338,935 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  154,126 2,280 88,800 5,950 39,885 300 5,565 18,882 315,788	2005 Amended  154,126 2,280 88,800 5,950 41,193 300 5,565 24,882 323,096 500	2006 Budget  154,126 2,280 106,769 5,950 42,754 300 8,316 18,440 338,935 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  154,126 2,280 88,800 5,950 39,885 300 5,565 18,882 315,788 315,788	2005 Amended  154,126 2,280 88,800 5,950 41,193 300 5,565 24,882 323,096 500 323,596	2006 Budget  154,126 2,280 106,769 5,950 42,754 300 8,316 18,440 338,935 500 339,435	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  154,126 2,280 88,800 5,950 39,885 300 5,565 18,882 315,788 315,788	2005 Amended  154,126 2,280 88,800 5,950 41,193 300 5,565 24,882 323,096 500 323,596	2006 Budget  154,126 2,280 106,769 5,950 42,754 300 8,316 18,440 338,935 500 339,435	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  154,126 2,280 88,800 5,950 39,885 300 5,565 18,882 315,788 315,788 107,461 64,507 74,525	2005 Amended  154,126 2,280 88,800 5,950 41,193 300 5,565 24,882 323,096 500 323,596  108,154 61,402 74,214	2006 Budget  154,126 2,280 106,769 5,950 42,754 300 8,316 18,440 338,935 500 339,435	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  154,126 2,280 88,800 5,950 39,885 300 5,565 18,882 315,788 315,788	2005 Amended  154,126 2,280 88,800 5,950 41,193 300 5,565 24,882 323,096 500 323,596	2006 Budget  154,126 2,280 106,769 5,950 42,754 300 8,316 18,440 338,935 500 339,435	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  154,126 2,280 88,800 5,950 39,885 300 5,565 18,882 315,788 315,788	2005 Amended  154,126 2,280 88,800 5,950 41,193 300 5,565 24,882 323,096 500 323,596  108,154 61,402 74,214 8,359	2006 Budget  154,126 2,280 106,769 5,950 42,754 300 8,316 18,440 338,935 500 339,435	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  154,126 2,280 88,800 5,950 39,885 300 5,565 18,882 315,788 315,788	2005 Amended  154,126 2,280 88,800 5,950 41,193 300 5,565 24,882 323,096 500 323,596	2006 Budget  154,126 2,280 106,769 5,950 42,754 300 8,316 18,440 338,935 500 339,435	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  154,126 2,280 88,800 5,950 39,885 300 5,565 18,882 315,788 107,461 64,507 74,525 8,631	2005 Amended  154,126 2,280 88,800 5,950 41,193 300 5,565 24,882 323,096 500  323,596  108,154 61,402 74,214 8,359	2006 Budget  154,126 2,280 106,769 5,950 42,754 300 8,316 18,440 338,935 500 339,435	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  154,126 2,280 88,800 5,950 39,885 300 5,565 18,882 315,788 315,788 40,849 295,973 4,315	2005 Amended  154,126 2,280 88,800 5,950 41,193 300 5,565 24,882 323,096 500 323,596  108,154 61,402 74,214 8,359 40,578 292,707 15,889	2006 Budget  154,126 2,280 106,769 5,950 42,754 300 8,316 18,440 338,935 500 339,435  117,058 67,127 75,894 8,284 43,204 311,567 15,889	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  154,126 2,280 88,800 5,950 39,885 300 5,565 18,882 315,788 315,788  107,461 64,507 74,525 8,631 40,849 295,973 4,315 3,000	2005 Amended  154,126 2,280 88,800 5,950 41,193 300 5,565 24,882 323,096 500 323,596  108,154 61,402 74,214 8,359 40,578 292,707 15,889 3,000	2006 Budget  154,126 2,280 106,769 5,950 42,754 300 8,316 18,440 338,935 500 339,435  117,058 67,127 75,894 8,284 43,204 311,567 15,889 2,880	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  154,126 2,280 88,800 5,950 39,885 300 5,565 18,882 315,788 315,788  107,461 64,507 74,525 8,631 40,849 295,973 4,315 3,000 12,500	2005 Amended  154,126 2,280 88,800 5,950 41,193 300 5,565 24,882 323,096 500 323,596  108,154 61,402 74,214 8,359 40,578 292,707 15,889 3,000 11,500	2006 Budget  154,126 2,280 106,769 5,950 42,754 300 8,316 18,440 338,935 500 339,435  117,058 67,127 75,894 8,284 43,204 311,567 15,889 2,880 8,599	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  154,126 2,280 88,800 5,950 39,885 300 5,565 18,882 315,788 315,788  107,461 64,507 74,525 8,631 40,849 295,973 4,315 3,000	2005 Amended  154,126 2,280 88,800 5,950 41,193 300 5,565 24,882 323,096 500 323,596  108,154 61,402 74,214 8,359 40,578 292,707 15,889 3,000	2006 Budget  154,126 2,280 106,769 5,950 42,754 300 8,316 18,440 338,935 500 339,435  117,058 67,127 75,894 8,284 43,204 311,567 15,889 2,880	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget	2005 Amended	2006 Budget

				Name of City: EVELETH			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP: X
	2005 Budget	2005 Amended	2006 Budget		2005 Budget	2005 Amended	2006 Budget
Revenues:				Revenues:			
Property Taxes Tax Increments	161,974		177,677	Property Taxes Tax Increments	861,966 30,000		963,609 30,000
All Other Taxes				All Other Taxes	444,000		249,900
Special Assessments	18,700		28,200	Special Assessments	15,000		15,000
Licenses and Permits	3,755		3,930	Licenses and Permits			
Federal Grants				Federal Grants	15,000		
State General Purpose Aid	117,349		136,901	State General Purpose Aid	1,730,129		2,358,603
State Categorical Aid				State Categorical Aid	60,000		50,000
Grants from County/Other Local Grants Charges for Services	18,153		14,500	Grants from County/Other Local Grants Charges for Services	566,000 168,600		253,000 278,600
Fines and Forfeits	175		100	Fines and Forfeits	30,000		30,000
Interest on Investments	5,246		4,520	Interest on Investments	60,000		35,000
Miscellaneous Revenues	6,740		6,240	Miscellaneous Revenues	508,600		280,000
Total Revenues	332,092		372,068	Total Revenues	4,489,295		4,543,712
Proceeds from Bond Sales	,			Proceeds from Bond Sales	1,328,400		600,000
Transfers from Other Funds				Transfers from Other Funds			1,605,000
<b>Total Revenues and Other Sources</b>	332,092		372,068	<b>Total Revenues and Other Sources</b>	5,817,695		6,748,712
Current Expenditures				Current Expenditures			
General Government	84,525		108,265	General Government	438,060		444,670
Public Safety	47,702		49,438	Public Safety	1,156,945		1,260,575
Streets and Highways	108,182		113,175	Streets and Highways	708,950		728,250
Sanitation	31,683		42,640	Sanitation			
Health	10.500		7.000	Health	616,365		 512 005
Culture and Recreation	10,500		7,000	Culture and Recreation	72,112		513,885 75,650
Urban & Economic Development & Housing Miscellaneous Current Expenditures	24,500		27,550	Urban & Economic Development & Housing Miscellaneous Current Expenditures	318,135		766,093
Total Current Expenditures	307,092		348,068	Total Current Expenditures	3,310,567		3,789,123
Debt Service - Principal	307,092		348,008	Debt Service - Principal	3,310,307		3,769,123
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay	25,000		24,000	Total Capital Outlay	374,350		1,415,840
Transfer to Other Funds				Transfer to Other Funds			1,605,000
<b>Total Expenditures and Other Uses</b>	332,092		372,068	Total Expenditures and Other Uses	3,684,917		6,809,963
Name of City: EXCELSIOR	-			Name of City: EYOTA			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2005	CP: X 2006	Name of City: EYOTA Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2005	CP: X 2006
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Adopted Budgets for the following funds:	2005	2005	2006	Adopted Budgets for the following funds:	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 999,000	2005 Amended 999,000 2,382	2006 Budget 1,078,920	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 999,000  35,000	2005 Amended 999,000 2,382 8,000	2006 Budget 1,078,920  80,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 435,938	2005 Amended 435,938 	2006 Budget 459,373 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 999,000  35,000 5,000	2005 Amended 999,000 2,382 8,000 5,000	2006 Budget 1,078,920  80,000 5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget   89,462	2005 Amended 435,938  89,462	2006 Budget 459,373  91,323
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 999,000  35,000 5,000 130,180	2005 Amended 999,000 2,382 8,000 5,000 117,501	2006 Budget 1,078,920  80,000 5,000 119,808	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 435,938  89,462 22,424	2005 Amended 435,938  89,462 22,424	2006 Budget 459,373 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 999,000  35,000 5,000 130,180	2005 Amended 999,000 2,382 8,000 5,000 117,501	2006 Budget 1,078,920  80,000 5,000 119,808	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 435,938  89,462 22,424	2005 Amended 435,938  89,462 22,424	2006 Budget 459,373  91,323 16,948
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 999,000  35,000 5,000 130,180  133,655	2005 Amended  999,000 2,382 8,000 5,000 117,501 132,380	2006 Budget 1,078,920  80,000 5,000 119,808  134,652	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  435,938 89,462 22,424 285,908	2005 Amended 435,938  89,462 22,424  285,908	2006 Budget 459,373  91,323
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  999,000  35,000 5,000 130,180 133,655	2005 Amended  999,000 2,382 8,000 5,000 117,501 132,380	2006 Budget 1,078,920  80,000 5,000 119,808	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 435,938  89,462 22,424	2005 Amended 435,938  89,462 22,424	2006 Budget 459,373  91,323 16,948
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 999,000  35,000 5,000 130,180  133,655	2005 Amended  999,000 2,382 8,000 5,000 117,501 132,380	2006 Budget 1,078,920  80,000 5,000 119,808  134,652	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  435,938 89,462 22,424 285,908	2005 Amended 435,938  89,462 22,424  285,908	2006 Budget 459,373  91,323 16,948
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  999,000  35,000 5,000 130,180 133,655 10,000	2005 Amended  999,000 2,382 8,000 5,000 117,501 132,380 14,000	2006 Budget 1,078,920  80,000 5,000 119,808  134,652	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  435,938 89,462 22,424 285,908	2005 Amended 435,938  89,462 22,424  285,908	2006 Budget 459,373  91,323 16,948  341,228
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  999,000  35,000 5,000 130,180 133,655 10,000 101,010	2005 Amended  999,000 2,382 8,000 5,000 117,501 132,380 14,000 95,130	2006 Budget 1,078,920  80,000 5,000 119,808  134,652  142,431	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  435,938 89,462 22,424 285,908 26,300	2005 Amended  435,938 89,462 22,424 285,908 26,300	2006 Budget  459,373 91,323 16,948 341,228 30,225
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  999,000 35,000 5,000 130,180 133,655 10,000 101,010 60,500	2005 Amended  999,000 2,382 8,000 5,000 117,501 132,380 14,000 95,130 50,500	2006 Budget 1,078,920  80,000 5,000 119,808  134,652  142,431 50,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  435,938 89,462 22,424 285,908 26,300 300	2005 Amended  435,938 89,462 22,424 285,908 26,300 300	2006 Budget  459,373 91,323 16,948 341,228 30,225 300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  999,000 35,000 5,000 130,180 133,655 10,000 101,010 60,500 26,140	2005 Amended  999,000 2,382 8,000 5,000 117,501 132,380 14,000 95,130 50,500 38,452	2006 Budget 1,078,920  80,000 5,000 119,808  134,652  142,431 50,500 38,345	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  435,938 89,462 22,424 285,908 26,300 300 1,525	2005 Amended  435,938 89,462 22,424 285,908 26,300 300 1,525	2006 Budget  459,373 91,323 16,948 341,228 30,225 300 5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  999,000 35,000 5,000 130,180 133,655 10,000 101,010 60,500 26,140 173,020	2005 Amended  999,000 2,382 8,000 5,000 117,501 132,380 14,000 95,130 50,500 38,452 175,704	2006 Budget  1,078,920 80,000 5,000 119,808 134,652 142,431 50,500 38,345 174,965	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262	2005 Amended  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262	2006 Budget  459,373 91,323 16,948 341,228 30,225 300 5,000 227,558
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  999,000 35,000 5,000 130,180 133,655 10,000 101,010 60,500 26,140 173,020	2005 Amended  999,000 2,382 8,000 5,000 117,501 132,380 14,000 95,130 50,500 38,452 175,704	2006 Budget  1,078,920 80,000 5,000 119,808 134,652 142,431 50,500 38,345 174,965 1,824,621	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119	2005 Amended  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119	2006 Budget  459,373 91,323 16,948 341,228 30,225 300 5,000 227,558
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  999,000 35,000 5,000 130,180 133,655 10,000 101,010 60,500 26,140 173,020 1,673,505	2005 Amended  999,000 2,382 8,000 5,000 117,501 132,380 14,000 95,130 50,500 38,452 175,704 1,638,049	2006 Budget  1,078,920 80,000 5,000 119,808 134,652 142,431 50,500 38,345 174,965  1,824,621	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119	2005 Amended  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262  969,119	2006 Budget  459,373 91,323 16,948 341,228 30,225 300 5,000 227,558 1,171,955
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  999,000 35,000 5,000 130,180 133,655 10,000 101,010 60,500 26,140 173,020 1,673,505 259,980 1,933,485	2005 Amended  999,000 2,382 8,000 5,000 117,501 132,380 14,000 95,130 50,500 38,452 175,704 1,638,049 356,972 1,995,021	2006 Budget  1,078,920 80,000 5,000 119,808 134,652 142,431 50,500 38,345 174,965 1,824,621 298,675 2,123,296	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119 20,690 989,809	2005 Amended  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119 20,690 989,809	2006 Budget  459,373 91,323 16,948 341,228 30,225 300 5,000 227,558 1,171,955 22,551 1,194,506
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  999,000 35,000 5,000 130,180 133,655 10,000 101,010 60,500 26,140 173,020 1,673,505 259,980 1,933,485	2005 Amended  999,000 2,382 8,000 5,000 117,501 132,380 14,000 95,130 50,500 38,452 175,704 1,638,049 356,972 1,995,021	2006 Budget  1,078,920 80,000 5,000 119,808 134,652 142,431 50,500 38,345 174,965 1,824,621 298,675 2,123,296	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119 20,690 989,809	2005 Amended  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119 20,690 989,809	2006 Budget  459,373 91,323 16,948 341,228 30,225 300 5,000 227,558 1,171,955 22,551 1,194,506
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2005 Budget  999,000  35,000 5,000 130,180 133,655 10,000 101,010 60,500 26,140 173,020 1,673,505 259,980 1,933,485  502,723 670,566	2005 Amended  999,000 2,382 8,000 5,000 117,501 132,380 14,000 95,130 50,500 38,452 175,704 1,638,049 356,972 1,995,021	2006 Budget  1,078,920 80,000 5,000 119,808 134,652 142,431 50,500 38,345 174,965 1,824,621 298,675 2,123,296  580,259 682,532	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119 20,690 989,809  178,744 100,550	2005 Amended  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119 20,690 989,809	2006 Budget  459,373 91,323 16,948 341,228 30,225 300 5,000 227,558 1,171,955 22,551 1,194,506
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  999,000  35,000 5,000 130,180 133,655 10,000 101,010 60,500 26,140 173,020 1,673,505 259,980 1,933,485  502,723 670,566 200,225	2005 Amended  999,000 2,382 8,000 5,000 117,501 132,380 14,000 95,130 50,500 38,452 175,704 1,638,049 356,972 1,995,021  528,002 676,660 199,446	2006 Budget  1,078,920 80,000 5,000 119,808 134,652 142,431 50,500 38,345 174,965  1,824,621 298,675 2,123,296  580,259 682,532 194,595	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119 20,690 989,809  178,744 100,550 215,624	2005 Amended  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119 20,690 989,809  182,744 100,550 164,324	2006 Budget  459,373 91,323 16,948 341,228 30,225 300 5,000 227,558 1,171,955 22,551 1,194,506  121,566 106,783 308,403
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  999,000 35,000 5,000 130,180 133,655 10,000 101,010 60,500 26,140 173,020 1,673,505 259,980 1,933,485  502,723 670,566 200,225	2005 Amended  999,000 2,382 8,000 5,000 117,501 132,380 14,000 95,130 50,500 38,452 175,704 1,638,049 356,972 1,995,021  528,002 676,660 199,446	2006 Budget  1,078,920 80,000 5,000 119,808 134,652 142,431 50,500 38,345 174,965 1,824,621 298,675 2,123,296  580,259 682,532 194,595	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119 20,690 989,809  178,744 100,550 215,624 2,400	2005 Amended  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119 20,690 989,809  182,744 100,550 164,324 2,400	2006 Budget  459,373 91,323 16,948 341,228 30,225 300 5,000 227,558 1,171,955 22,551 1,194,506
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  999,000 35,000 5,000 130,180 133,655 10,000 101,010 60,500 26,140 173,020 1,673,505 259,980 1,933,485  502,723 670,566 200,225	2005 Amended  999,000 2,382 8,000 5,000 117,501 132,380 14,000 95,130 50,500 38,452 175,704 1,638,049 356,972 1,995,021  528,002 676,660 199,446	2006 Budget  1,078,920 80,000 5,000 119,808 134,652 142,431 50,500 38,345 174,965 1,824,621 298,675 2,123,296  580,259 682,532 194,595	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119 20,690 989,809  178,744 100,550 215,624 2,400	2005 Amended  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119 20,690 989,809  182,744 100,550 164,324 2,400	2006 Budget  459,373 91,323 16,948 341,228 30,225 300 5,000 227,558 1,171,955 22,551 1,194,506  121,566 106,783 308,403 2,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  999,000 35,000 5,000 130,180 133,655 10,000 101,010 60,500 26,140 173,020 1,673,505 259,980 1,933,485  502,723 670,566 200,225	2005 Amended  999,000 2,382 8,000 5,000 117,501 132,380 14,000 95,130 50,500 38,452 175,704 1,638,049 356,972 1,995,021  528,002 676,660 199,446	2006 Budget  1,078,920 80,000 5,000 119,808 134,652 142,431 50,500 38,345 174,965 1,824,621 298,675 2,123,296  580,259 682,532 194,595	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119 20,690 989,809  178,744 100,550 215,624 2,400 65,967	2005 Amended  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119 20,690 989,809  182,744 100,550 164,324 2,400 65,967	2006 Budget  459,373 91,323 16,948 341,228 30,225 300 5,000 227,558 1,171,955 22,551 1,194,506  121,566 106,783 308,403 2,400 80,549
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  999,000 35,000 5,000 130,180 133,655 10,000 101,010 60,500 26,140 173,020 1,673,505 259,980 1,933,485  502,723 670,566 200,225 108,996	2005 Amended  999,000 2,382 8,000 5,000 117,501 132,380 14,000 95,130 50,500 38,452 175,704 1,638,049 356,972 1,995,021  528,002 676,660 199,446 113,157	2006 Budget  1,078,920	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119 20,690 989,809  178,744 100,550 215,624 2,400	2005 Amended  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119 20,690 989,809  182,744 100,550 164,324 2,400	2006 Budget  459,373 91,323 16,948 341,228 30,225 300 5,000 227,558 1,171,955 22,551 1,194,506  121,566 106,783 308,403 2,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  999,000 35,000 5,000 130,180 133,655 10,000 101,010 60,500 26,140 173,020 1,673,505 259,980  1,933,485  502,723 670,566 200,225 108,996	2005 Amended  999,000 2,382 8,000 5,000 117,501 132,380 14,000 95,130 50,500 38,452 175,704 1,638,049 356,972 1,995,021  528,002 676,660 199,446 113,157	2006 Budget  1,078,920 80,000 5,000 119,808 134,652 142,431 50,500 38,345 174,965 1,824,621 298,675 2,123,296  580,259 682,532 194,595 121,874	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119 20,690 989,809  178,744 100,550 215,624 2,400 65,967 10,675	2005 Amended  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119 20,690 989,809  182,744 100,550 164,324 2,400 65,967 13,675	2006 Budget  459,373 91,323 16,948 341,228 30,225 300 5,000 227,558 1,171,955 22,551 1,194,506  121,566 106,783 308,403 2,400 80,549
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  999,000 35,000 5,000 130,180 133,655 10,000 101,010 60,500 26,140 173,020 1,673,505 259,980 1,933,485  502,723 670,566 200,225 108,996 121,444	2005 Amended  999,000 2,382 8,000 5,000 117,501 132,380 14,000 95,130 50,500 38,452 175,704 1,638,049 356,972 1,995,021  528,002 676,660 199,446 113,157 95,638	2006 Budget  1,078,920 80,000 5,000 119,808 134,652 142,431 50,500 38,345 174,965 1,824,621 298,675 2,123,296  580,259 682,532 194,595 121,874 81,114	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119 20,690 989,809  178,744 100,550 215,624 2,400 65,967 10,675	2005 Amended  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119 20,690 989,809  182,744 100,550 164,324 2,400 65,967 13,675	2006 Budget  459,373 91,323 16,948 341,228 30,225 300 5,000 227,558 1,171,955 22,551 1,194,506  121,566 106,783 308,403 2,400 2,400 80,549 31,260
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  999,000 35,000 5,000 130,180 133,655 10,000 101,010 60,500 26,140 173,020 1,673,505 259,980 1,933,485  502,723 670,566 200,225 108,996 121,444 1,603,954 8,913 1,962	2005 Amended  999,000 2,382 8,000 5,000 117,501 132,380 14,000 95,130 50,500 38,452 175,704 1,638,049 356,972 1,995,021  528,002 676,660 199,446 113,157 95,638 1,612,903 8,913 1,962	2006 Budget  1,078,920 80,000 5,000 119,808 134,652 142,431 50,500 38,345 174,965 1,824,621 298,675 2,123,296  580,259 682,532 194,595 121,874 81,114 1,660,374 9,475 1,399	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119 20,690 989,809  178,744 100,550 215,624 2,400 65,967 10,675 573,960 145,000 203,156	2005 Amended  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119 20,690 989,809  182,744 100,550 164,324 2,400 65,967 13,675 529,660 145,000 203,156	2006 Budget  459,373 91,323 16,948 341,228 30,225 300 5,000 227,558 1,171,955 22,551 1,194,506  121,566 106,783 308,403 2,400 80,549 31,260 650,961 190,000 197,926
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  999,000 35,000 5,000 130,180 133,655 10,000 101,010 60,500 26,140 173,020 1,673,505 259,980 1,933,485  502,723 670,566 200,225 108,996 121,444 1,603,954 8,913 1,962 169,700	2005 Amended  999,000 2,382 8,000 5,000 117,501 132,380 14,000 95,130 50,500 38,452 175,704 1,638,049 356,972 1,995,021  528,002 676,660 199,446 113,157 95,638 1,612,903 8,913 1,962 185,509	2006 Budget  1,078,920 80,000 5,000 119,808 134,652 142,431 50,500 38,345 174,965 1,824,621 298,675 2,123,296  580,259 682,532 194,595 121,874 81,114 1,660,374 9,475 1,399 83,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119 20,690 989,809  178,744 100,550 215,624 2,400 65,967 10,675 573,960 145,000 203,156 53,500	2005 Amended  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119 20,690 989,809  182,744 100,550 164,324 2,400 65,967 13,675 529,660 145,000	2006 Budget  459,373 91,323 16,948 341,228 30,225 300 5,000 227,558 1,171,955 22,551 1,194,506  121,566 106,783 308,403 2,400 80,549 31,260 650,961 190,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  999,000 35,000 5,000 130,180 133,655 10,000 101,010 60,500 26,140 173,020 1,673,505 259,980 1,933,485  502,723 670,566 200,225 108,996 121,444 1,603,954 8,913 1,962	2005 Amended  999,000 2,382 8,000 5,000 117,501 132,380 14,000 95,130 50,500 38,452 175,704 1,638,049 356,972 1,995,021  528,002 676,660 199,446 113,157 95,638 1,612,903 8,913 1,962	2006 Budget  1,078,920 80,000 5,000 119,808 134,652 142,431 50,500 38,345 174,965 1,824,621 298,675 2,123,296  580,259 682,532 194,595 121,874 81,114 1,660,374 9,475 1,399	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119 20,690 989,809  178,744 100,550 215,624 2,400 65,967 10,675 573,960 145,000 203,156	2005 Amended  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119 20,690 989,809  182,744 100,550 164,324 2,400 65,967 13,675 529,660 145,000 203,156	2006 Budget  459,373 91,323 16,948 341,228 30,225 300 5,000 227,558 1,171,955 22,551 1,194,506  121,566 106,783 308,403 2,400 80,549 31,260 650,961 190,000 197,926
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  999,000 35,000 5,000 130,180 133,655 10,000 101,010 60,500 26,140 173,020 1,673,505 259,980 1,933,485  502,723 670,566 200,225 108,996 121,444 1,603,954 8,913 1,962 169,700	2005 Amended  999,000 2,382 8,000 5,000 117,501 132,380 14,000 95,130 50,500 38,452 175,704 1,638,049 356,972 1,995,021  528,002 676,660 199,446 113,157 95,638 1,612,903 8,913 1,962 185,509	2006 Budget  1,078,920 80,000 5,000 119,808 134,652 142,431 50,500 38,345 174,965 1,824,621 298,675 2,123,296  580,259 682,532 194,595 121,874 81,114 1,660,374 9,475 1,399 83,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119 20,690 989,809  178,744 100,550 215,624 2,400 65,967 10,675 573,960 145,000 203,156 53,500	2005 Amended  435,938 89,462 22,424 285,908 26,300 300 1,525 107,262 969,119 20,690 989,809  182,744 100,550 164,324 2,400 65,967 13,675 529,660 145,000 203,156 97,800	2006 Budget  459,373  91,323 16,948  341,228  30,225 3000 5,000 227,558  1,171,955  22,551  1,194,506  121,566 106,783 308,403 2,400 650,961 190,000 197,926

Name of City: FAIRFAX				Name of City: FAIRMONT			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
raopted Badgets for the following rands.	2005	2005	2006	raoped Budgets for the following funds.	2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	349,150	349,150	355,310	Property Taxes	1,771,045		1,926,500
Tax Increments				Tax Increments	469,830		493,344
All Other Taxes				All Other Taxes	18,000		18,000
Special Assessments	35,300	35,300	16,500	Special Assessments	409,000		524,200
Licenses and Permits	6,250	6,250	5,250	Licenses and Permits	177,063		177,063
Federal Grants State General Purpose Aid	429,064	429,064	457,184	Federal Grants State General Purpose Aid	3,438,817		3,617,234
State Categorical Aid	429,004	429,004	437,164	State Categorical Aid	91,800		91,800
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	163,300	163,300	169,336	Charges for Services	220,175		220,175
Fines and Forfeits	7,525	7,525	6,050	Fines and Forfeits	55,000		60,000
Interest on Investments	28,025	28,025	9,605	Interest on Investments	70,500		56,900
Miscellaneous Revenues				Miscellaneous Revenues	91,145		90,145
Total Revenues	1,018,614	1,018,614	1,019,235	Total Revenues	6,812,375		7,275,361
Proceeds from Bond Sales Transfers from Other Funds	70.000	70.000	 50.000	Proceeds from Bond Sales Transfers from Other Funds	1 160 122		1.066.622
	70,000	70,000	50,000		1,169,132		1,066,632
<b>Total Revenues and Other Sources</b>	1,088,614		1,069,235	Total Revenues and Other Sources	7,981,507		8,341,993
Current Expenditures				Current Expenditures			:
General Government	204,986	205,917	196,056	General Government	929,359		999,458
Public Safety	213,553	225,420	258,005	Public Safety	2,277,505		2,369,278
Streets and Highways	227,693	240,523	256,457	Streets and Highways	1,214,716 5,275		1,260,202 5,275
Sanitation Health				Sanitation Health	5,275		5,275
Culture and Recreation	138,689	137,663	148,735	Culture and Recreation	1,050,807		1,139,770
Urban & Economic Development & Housing				Urban & Economic Development & Housing	168,000		168,000
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	309,266		260,366
<b>Total Current Expenditures</b>	784,921	809,523	859,253	<b>Total Current Expenditures</b>	5,954,928		6,202,349
Debt Service - Principal	62,500	62,500	57,500	Debt Service - Principal	1,659,775		1,782,450
Interest and Fiscal Charges	9,830 267,555	9,830 238,700	8,175 209,644	Interest and Fiscal Charges	440,694 371,200		469,900 428,500
Total Capital Outlay Transfer to Other Funds	6,000	6,000	25,000	Total Capital Outlay Transfer to Other Funds	371,200		428,300
Total Expenditures and Other Uses	1,130,806	1,126,553	1,159,572	Total Expenditures and Other Uses	8,426,597		8,883,199
Name of City: FALCON HEIGHTS				Name of City: FARIBAULT			
Name of City: FALCON HEIGHTS Adopted Budgets for the following funds:	GF: X SR:	2005	CP: X 2006	Name of City: FARIBAULT Adopted Budgets for the following funds:	GF: X SR:	2005	CP: X 2006
·			ш	•			ш
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 865,008	2005 Amended 865,008	2006 Budget 865,008	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended 3,247,199	2006 Budget 3,754,577
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 865,008 163,000	2005 Amended 865,008 163,000	2006 Budget 865,008 296,107	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 3,468,634 857,492	2005 Amended 3,247,199 878,927	2006 Budget 3,754,577 885,775
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 865,008 163,000 30,000	2005 Amended 865,008 163,000 30,000	2006 Budget 865,008 296,107 32,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 3,468,634 857,492 178,500	2005 Amended 3,247,199 878,927 178,500	2006 Budget 3,754,577 885,775 733,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 865,008 163,000 30,000 74,000	2005 Amended 865,008 163,000 30,000 74,000	2006 Budget 865,008 296,107 32,000 51,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 3,468,634 857,492 178,500 386,274	2005 Amended 3,247,199 878,927 178,500 386,274	2006 Budget 3,754,577 885,775 733,500 551,610
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 865,008 163,000 30,000	2005 Amended 865,008 163,000 30,000	2006 Budget 865,008 296,107 32,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget  3,468,634 857,492 178,500 386,274 398,050	2005 Amended  3,247,199 878,927 178,500 386,274 398,050	2006 Budget 3,754,577 885,775 733,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 865,008 163,000 30,000 74,000 83,900	2005 Amended 865,008 163,000 30,000 74,000 83,900	2006 Budget 865,008 296,107 32,000 51,000 74,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 3,468,634 857,492 178,500 386,274	2005 Amended 3,247,199 878,927 178,500 386,274	2006 Budget 3,754,577 885,775 733,500 551,610 459,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707	2005 Amended  865,008 163,000 30,000 74,000 83,900 162,057 233,707	2006 Budget 865,008 296,107 32,000 51,000 74,800  198,527 618,457	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704	2005 Amended 3,247,199 878,927 178,500 386,274 398,050 1,175,717	2006 Budget 3,754,577 885,775 733,500 551,610 459,350 1,045,808
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500	2005 Amended  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500	2006 Budget 865,008 296,107 32,000 51,000 74,800  198,527 618,457 10,447	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704 800,817	2005 Amended 3,247,199 878,927 178,500 386,274 398,050 1,175,717 5,945,241 2,492,204 631,317	2006 Budget 3,754,577 885,775 733,500 551,610 459,350 1,045,808 6,054,954 2,533,032 649,907
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550	2005 Amended  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550	2006 Budget 865,008 296,107 32,000 51,000 74,800  198,527 618,457 10,447 122,875	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704 800,817 2,545,387	2005 Amended 3,247,199 878,927 178,500 386,274 398,050 1,175,717 5,945,241 2,492,204 631,317 2,572,517	2006 Budget 3,754,577 885,775 733,500 551,610 459,350 1,045,808 6,054,954 2,533,032 649,907 2,772,056
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000	2005 Amended  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000	2006 Budget 865,008 296,107 32,000 51,000 74,800  198,527 618,457 10,447 122,875 85,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704 800,817 2,545,387 174,500	2005 Amended  3,247,199 878,927 178,500 386,274 398,050 1,175,717 5,945,241 2,492,204 631,317 2,572,517 174,500	2006 Budget 3,754,577 885,775 733,500 551,610 459,350 1,045,808 6,054,954 2,533,032 649,907 2,772,056 170,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 61,121	2005 Amended  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 62,968	2006 Budget 865,008 296,107 32,000 51,000 74,800  198,527 618,457 10,447 122,875 85,000 105,074	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704 800,817 2,545,387 174,500 197,900	2005 Amended  3,247,199 878,927 178,500 386,274 398,050 1,175,717 5,945,241 2,492,204 631,317 2,572,517 174,500 197,900	2006 Budget 3,754,577 885,775 733,500 551,610 459,350 1,045,808 6,054,954 2,533,032 649,907 2,772,056 170,000 175,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000	2005 Amended  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000	2006 Budget 865,008 296,107 32,000 51,000 74,800  198,527 618,457 10,447 122,875 85,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704 800,817 2,545,387 174,500	2005 Amended  3,247,199 878,927 178,500 386,274 398,050 1,175,717 5,945,241 2,492,204 631,317 2,572,517 174,500	2006 Budget 3,754,577 885,775 733,500 551,610 459,350 1,045,808 6,054,954 2,533,032 649,907 2,772,056 170,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 61,121 31,460	2005 Amended  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 62,968 32,615	2006 Budget 865,008 296,107 32,000 51,000 74,800  198,527 618,457 10,447 122,875 85,000 105,074 87,655	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704 800,817 2,545,387 174,500 197,900 1,317,653	2005 Amended  3,247,199 878,927 178,500 386,274 398,050 1,175,717 5,945,241 2,492,204 631,317 2,572,517 174,500 197,900 1,317,653	2006 Budget 3,754,577 885,775 733,500 551,610 459,350 1,045,808 6,054,954 2,533,032 649,907 2,772,056 170,000 175,000 1,316,682
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 61,121 31,460 1,894,303	2005 Amended  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 62,968 32,615 1,897,305	2006 Budget  865,008 296,107 32,000 51,000 74,800 198,527 618,457 10,447 122,875 85,000 105,074 87,655 2,546,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704 800,817 2,545,387 174,500 197,900 1,317,653 19,561,869	2005 Amended  3,247,199 878,927 178,500 386,274 398,050 1,175,717 5,945,241 2,492,204 631,317 2,572,517 174,500 197,900 1,317,653 19,595,999	2006 Budget 3,754,577 885,775 733,500 551,610 459,350 1,045,808 6,054,954 2,533,032 649,907 2,772,056 170,000 175,000 1,316,682 21,102,251
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 61,121 31,460 1,894,303	2005 Amended  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 62,968 32,615 1,897,305	2006 Budget  865,008 296,107 32,000 51,000 74,800 198,527 618,457 10,447 122,875 85,000 105,074 87,655 2,546,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	2005 Budget  3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704 800,817 2,545,387 174,500 197,900 1,317,653 19,561,869 1,176,000	2005 Amended  3,247,199 878,927 178,500 386,274 398,050 1,175,717 5,945,241 2,492,204 631,317 2,572,517 174,500 197,900 1,317,653  19,595,999 1,176,000	2006 Budget  3,754,577 885,775 733,500 551,610 459,350 1,045,808 6,054,954 2,533,032 649,907 2,772,056 170,000 1,316,682  21,102,251 13,257,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 61,121 31,460 1,894,303 294,315	2005 Amended  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 62,968 32,615  1,897,305 404,315	2006 Budget  865,008 296,107 32,000 51,000 74,800 198,527 618,457 10,447 122,875 85,000 105,074 87,655 2,546,950 449,832	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2005 Budget  3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704 800,817 2,545,387 174,500 197,900 1,317,653  19,561,869 1,176,000 1,950,123	2005 Amended  3,247,199 878,927 178,500 386,274 398,050 1,175,717 5,945,241 2,492,204 631,317 2,572,517 174,500 197,900 1,317,653 19,595,999 1,176,000 2,090,123	2006 Budget 3,754,577 885,775 733,500 551,610 459,350 1,045,808 6,054,954 2,533,032 649,907 2,772,056 170,000 1,316,682 21,102,251 13,257,500 1,959,477
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 61,121 31,460 1,894,303 294,315 2,188,618	2005 Amended  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 62,968 32,615 1,897,305 404,315 2,301,620	2006 Budget  865,008 296,107 32,000 51,000 74,800 198,527 618,457 10,447 122,875 85,000 105,074 87,655 2,546,950 449,832 2,996,782	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704 800,817 2,545,387 174,500 197,900 1,317,653 19,561,869 1,176,000 1,950,123 22,687,992	2005 Amended  3,247,199 878,927 178,500 386,274 398,050 1,175,717 5,945,241 2,492,204 631,317 2,572,517 174,500 197,900 1,317,653 19,595,999 1,176,000 2,090,123 22,862,122	2006 Budget  3,754,577 885,775 733,500 551,610 459,350 1,045,808 6,054,954 2,533,032 649,907 2,772,056 170,000 175,000 1,316,682 21,102,251 13,257,500 1,959,477 36,319,228
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 61,121 31,460 1,894,303 294,315 2,188,618	2005 Amended  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 62,968 32,615 1,897,305 404,315 2,301,620	2006 Budget  865,008 296,107 32,000 51,000 74,800 198,527 618,457 10,447 122,875 85,000 105,074 87,655 2,546,950 449,832 2,996,782	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704 800,817 2,545,387 174,500 197,900 1,317,653 19,561,869 1,176,000 1,950,123 22,687,992	2005 Amended  3,247,199 878,927 178,500 386,274 398,050 1,175,717 5,945,241 2,492,204 631,317 2,572,517 174,500 197,900 1,317,653 19,595,999 1,176,000 2,090,123 22,862,122	2006 Budget  3,754,577 885,775 733,500 551,610 459,350 1,045,808 6,054,954 2,533,032 649,907 2,772,056 170,000 175,000 1,316,682 21,102,251 13,257,500 1,959,477 36,319,228
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 61,121 31,460 1,894,303 294,315 2,188,618	2005 Amended  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 62,968 32,615 1,897,305 404,315 2,301,620  550,761 660,754 183,875	2006 Budget  865,008 296,107 32,000 51,000 74,800 198,527 618,457 10,447 122,875 85,000 105,074 87,655 2,546,950 449,832 2,996,782	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704 800,817 2,545,387 174,500 197,900 1,317,653 19,561,869 1,176,000 1,950,123 22,687,992  1,501,322 4,422,959 1,519,110	2005 Amended  3,247,199 878,927 178,500 386,274 398,050 1,175,717 5,945,241 2,492,204 631,317 2,572,517 174,500 197,900 1,317,653 19,595,999 1,176,000 2,090,123 22,862,122	2006 Budget  3,754,577 885,775 733,500 551,610 459,350 1,045,808 6,054,954 2,533,032 649,907 2,772,056 170,000 175,000 1,316,682 21,102,251 13,257,500 1,959,477 36,319,228
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 61,121 31,460 1,894,303 294,315 2,188,618	2005 Amended  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 62,968 32,615 1,897,305 404,315 2,301,620	2006 Budget  865,008 296,107 32,000 51,000 74,800 198,527 618,457 10,447 122,875 85,000 105,074 87,655 2,546,950 449,832 2,996,782	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704 800,817 2,545,387 174,500 197,900 1,317,653 19,561,869 1,176,000 1,950,123 22,687,992  1,501,322 4,422,959 1,519,110	2005 Amended  3,247,199 878,927 178,500 386,274 398,050 1,175,717 5,945,241 2,492,204 631,317 2,572,517 174,500 197,900 1,317,653 19,595,999 1,176,000 2,090,123 22,862,122	2006 Budget  3,754,577 885,775 733,500 551,610 459,350 1,045,808 6,054,954 2,533,032 649,907 2,772,056 170,000 175,000 1,316,682 21,102,251 13,257,500 1,959,477 36,319,228
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 61,121 31,460 1,894,303 294,315 2,188,618  550,761 660,754 183,875 48,202	2005 Amended  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 62,968 32,615 1,897,305 404,315 2,301,620  550,761 660,754 183,875 48,202	2006 Budget  865,008 296,107 32,000 51,000 74,800 198,527 618,457 10,447 122,875 85,000 105,074 87,655 2,546,950 449,832 2,996,782  557,199 683,072 198,570 51,741	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704 800,817 2,545,387 174,500 197,900 1,317,653 19,561,869 1,176,000 1,950,123 22,687,992	2005 Amended  3,247,199 878,927 178,500 386,274 398,050 1,175,717 5,945,241 2,492,204 631,317 2,572,517 174,500 197,900 1,317,653 19,595,999 1,176,000 2,090,123 22,862,122  1,542,853 4,459,020 1,555,246	2006 Budget  3,754,577 885,775 733,500 551,610 459,350 1,045,808 6,054,954 2,533,032 649,907 2,772,056 170,000 175,000 1,316,682 21,102,251 13,257,500 1,959,477 36,319,228
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 61,121 31,460 1,894,303 294,315 2,188,618  550,761 660,754 183,875 48,202 186,219	2005 Amended  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 62,968 32,615 1,897,305 404,315 2,301,620  550,761 660,754 183,875 48,202 186,219	2006 Budget  865,008 296,107 32,000 51,000 74,800 198,527 618,457 10,447 122,875 85,000 105,074 87,655 2,546,950 449,832 2,996,782  557,199 683,072 198,570 51,741 216,287	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704 800,817 2,545,387 174,500 197,900 1,317,653 19,561,869 1,176,000 1,950,123 22,687,992  1,501,322 4,422,959 1,519,110	2005 Amended  3,247,199 878,927 178,500 386,274 398,050 1,175,717 5,945,241 2,492,204 631,317 2,572,517 174,500 197,900 1,317,653 19,595,999 1,176,000 2,090,123 22,862,122  1,542,853 4,459,020 1,555,246 2,874,259	2006 Budget  3,754,577 885,775 733,500 551,610 459,350 1,045,808 6,054,954 2,533,032 649,907 2,772,056 170,000 1,316,682 21,102,251 13,257,500 1,959,477 36,319,228
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 61,121 31,460 1,894,303 294,315 2,188,618  550,761 660,754 183,875 48,202	2005 Amended  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 62,968 32,615 1,897,305 404,315 2,301,620  550,761 660,754 183,875 48,202	2006 Budget  865,008 296,107 32,000 51,000 74,800 198,527 618,457 10,447 122,875 85,000 105,074 87,655 2,546,950 449,832 2,996,782  557,199 683,072 198,570 51,741	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704 800,817 2,545,387 174,500 197,900 1,317,653 19,561,869 1,176,000 1,950,123 22,687,992	2005 Amended  3,247,199 878,927 178,500 386,274 398,050 1,175,717 5,945,241 2,492,204 631,317 2,572,517 174,500 197,900 1,317,653 19,595,999 1,176,000 2,090,123 22,862,122  1,542,853 4,459,020 1,555,246	2006 Budget  3,754,577 885,775 733,500 551,610 459,350 1,045,808 6,054,954 2,533,032 649,907 2,772,056 170,000 175,000 1,316,682 21,102,251 13,257,500 1,959,477 36,319,228
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 61,121 31,460 1,894,303 294,315 2,188,618  550,761 660,754 183,875 48,202 186,219 10,510	2005 Amended  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 62,968 32,615 1,897,305 404,315 2,301,620  550,761 660,754 183,875 48,202 186,219 10,510	2006 Budget  865,008 296,107 32,000 51,000 74,800 198,527 618,457 10,447 122,875 85,000 105,074 87,655 2,546,950 449,832 2,996,782  557,199 683,072 198,570 51,741 216,287 3,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704 800,817 2,545,387 174,500 197,900 1,317,653 19,561,869 1,766,000 1,950,123 22,687,992  1,501,322 4,422,959 1,519,110 2,827,055 3,112,049	2005 Amended  3,247,199 878,927 178,500 386,274 398,050 1,175,717 5,945,241 2,492,204 631,317 2,572,517 174,500 197,900 1,317,653 19,595,999 1,176,000 2,090,123 22,862,122  1,542,853 4,459,020 1,555,246 2,874,259 3,714,359	2006 Budget  3,754,577 885,775 733,500 551,610 459,350 1,045,808 6,054,954 2,533,032 649,907 2,772,056 170,000 1,316,682 21,102,251 13,257,500 1,959,477 36,319,228  1,708,076 4,844,887 1,719,600 3,222,799 4,172,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 61,121 31,460 1,894,303 294,315 2,188,618  550,761 660,754 183,875 48,202 186,219 10,510 18,100 1,658,421 295,000	2005 Amended  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 62,968 32,615 1,897,305 404,315 2,301,620  550,761 660,754 183,875 48,202 186,219 10,510 18,100 1,658,421 295,000	2006 Budget  865,008 296,107 32,000 51,000 74,800 198,527 618,457 10,447 122,875 85,000 105,074 87,655 2,546,950 449,832 2,996,782  557,199 683,072 198,570 51,741 216,287 3,550 19,510 1,729,929 305,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704 800,817 2,545,387 174,500 197,900 1,317,653 19,561,869 1,176,000 1,950,123 22,687,992  1,501,322 4,422,959 1,519,110 2,827,055 3,112,049 826,553 14,209,048 1,835,873	2005 Amended  3,247,199 878,927 178,500 386,274 398,050 1,175,717 5,945,241 2,492,204 631,317 2,572,517 174,500 197,900 1,317,653 19,595,999 1,176,000 2,090,123 22,862,122  1,542,853 4,459,020 1,555,246 2,874,259 3,714,359 965,712 15,111,449 1,835,873	2006 Budget  3,754,577 885,775 733,500 551,610 459,350 1,045,808 6,054,954 2,533,032 649,907 2,772,056 170,000 175,000 1,316,682 21,102,251 13,257,500 1,959,477 36,319,228  1,708,076 4,844,887 1,719,600 3,222,799 4,172,650 1,142,342 16,810,354 3,285,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 61,121 31,460 1,894,303 294,315 2,188,618  550,761 660,754 183,875 48,202 186,219 10,510 18,100 1,658,421 295,000 102,554	2005 Amended  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 62,968 32,615 1,897,305 404,315 2,301,620  550,761 660,754 183,875 48,202 186,219 10,510 18,100 1,658,421 295,000 102,554	2006 Budget  865,008 296,107 32,000 51,000 74,800 198,527 618,457 10,447 122,875 85,000 105,074 87,655 2,546,950 449,832 2,996,782  557,199 683,072 198,570 51,741 216,287 3,550 19,510 1,729,929 305,000 88,602	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704 800,817 2,545,387 174,500 197,900 1,317,653 19,561,869 1,176,000 1,950,123 22,687,992  1,501,322 4,422,959 1,519,110 2,827,055 3,112,049 826,553 14,209,048 1,835,873 649,010	2005 Amended  3,247,199 878,927 178,500 386,274 398,050 1,175,717 5,945,241 2,492,204 631,317 2,572,517 174,500 197,900 1,317,653 19,595,999 1,176,000 2,090,123 22,862,122  1,542,853 4,459,020 1,555,246 2,874,259 3,714,359 965,712 15,111,449 1,835,873 633,038	2006 Budget  3,754,577 885,775 733,500 551,610 459,350 1,045,808 6,054,954 2,533,032 649,907 2,772,056 170,000 175,000 1,316,682 21,102,251 13,257,500 1,959,477 36,319,228  1,708,076 4,844,887 1,719,600 3,222,799 4,172,650 1,142,342 16,810,354 3,285,000 546,702
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 61,121 31,460 1,894,303 294,315 2,188,618  550,761 660,754 183,875 48,202 186,219 10,510 1,8100 1,658,421 295,000 102,554 691,150	2005 Amended  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 62,968 32,615 1,897,305 404,315 2,301,620  550,761 660,754 183,875 48,202 186,219 10,510 18,100 1,658,421 295,000 102,554 691,150	2006 Budget  865,008 296,107 32,000 51,000 74,800 198,527 618,457 10,447 122,875 85,000 105,074 87,655 2,546,950 449,832 2,996,782  557,199 683,072 198,570 51,741 216,287 3,550 19,510 1,729,929 305,000 88,602 958,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704 800,817 2,545,387 174,500 197,900 1,317,653 19,561,869 1,176,000 1,950,123 22,687,992  1,501,322 4,422,959 1,519,110 2,827,055 3,112,049 826,553 14,209,048 1,835,873 649,010 5,353,500	2005 Amended  3,247,199 878,927 178,500 386,274 398,050 1,175,717 5,945,241 2,492,204 631,317 2,572,517 174,500 197,900 1,317,653 19,595,999 1,176,000 2,090,123 22,862,122  1,542,853 4,459,020 1,555,246 2,874,259 3,714,359 965,712 15,111,449 1,835,873 633,038 5,082,062	2006 Budget  3,754,577 885,775 733,500 551,610 459,350 1,045,808 6,054,954 2,533,032 649,907 2,772,056 170,000 175,000 1,316,682 21,102,251 13,257,500 1,959,477 36,319,228  1,708,076 4,844,887 1,719,600 3,222,799 4,172,650 1,142,342 16,810,354 3,285,000 546,702 19,831,733
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 61,121 31,460 1,894,303 294,315 2,188,618  550,761 660,754 183,875 48,202 186,219 10,510 18,100 1,658,421 295,000 102,554	2005 Amended  865,008 163,000 30,000 74,000 83,900 162,057 233,707 8,500 96,550 85,000 62,968 32,615 1,897,305 404,315 2,301,620  550,761 660,754 183,875 48,202 186,219 10,510 18,100 1,658,421 295,000 102,554	2006 Budget  865,008 296,107 32,000 51,000 74,800 198,527 618,457 10,447 122,875 85,000 105,074 87,655 2,546,950 449,832 2,996,782  557,199 683,072 198,570 51,741 216,287 3,550 19,510 1,729,929 305,000 88,602	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  3,468,634 857,492 178,500 386,274 398,050 1,175,717 5,745,241 2,315,704 800,817 2,545,387 174,500 197,900 1,317,653 19,561,869 1,176,000 1,950,123 22,687,992  1,501,322 4,422,959 1,519,110 2,827,055 3,112,049 826,553 14,209,048 1,835,873 649,010	2005 Amended  3,247,199 878,927 178,500 386,274 398,050 1,175,717 5,945,241 2,492,204 631,317 2,572,517 174,500 197,900 1,317,653 19,595,999 1,176,000 2,090,123 22,862,122  1,542,853 4,459,020 1,555,246 2,874,259 3,714,359 965,712 15,111,449 1,835,873 633,038	2006 Budget  3,754,577 885,775 733,500 551,610 459,350 1,045,808 6,054,954 2,533,032 649,907 2,772,056 170,000 175,000 1,316,682 21,102,251 13,257,500 1,959,477 36,319,228  1,708,076 4,844,887 1,719,600 3,222,799 4,172,650 1,142,342 16,810,354 3,285,000 546,702

Name of City: FARMINGTON				Name of City: FARWELL			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	5,849,302	5,849,302	6,668,204	Property Taxes	5,000		6,700
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments	711,447	822,000	742,000	Special Assessments			
Licenses and Permits	1,124,905	791,175	1,006,756	Licenses and Permits	100		50
Federal Grants		105,653	4,000	Federal Grants			15.004
State General Purpose Aid State Categorical Aid	300,000	689,403	336,000	State General Purpose Aid State Categorical Aid	17,797 		17,094
Grants from County/Other Local Grants	10,000	1,926,901	965,000	Grants from County/Other Local Grants			
Charges for Services	1,838,500	2,586,500	2,200,000	Charges for Services	500		500
Fines and Forfeits	78,100	79,000	83,100	Fines and Forfeits			
Interest on Investments	225,050	236,546	229,000	Interest on Investments	350		250
Miscellaneous Revenues  Total Revenues	22,500	20,200	29,500 12,263,560	Miscellaneous Revenues  Total Revenues	4,000 27,747		4,000 28,594
Proceeds from Bond Sales	4,997,000	6,011,059	5,500,000	Proceeds from Bond Sales	27,747		20,394
Transfers from Other Funds	2,026,450	2,006,707	2,041,116	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	17,183,254	21,124,446	19,804,676	<b>Total Revenues and Other Sources</b>	27,747		28,594
Current Expenditures				Current Expenditures			
General Government	2,060,889	2,453,206	2,629,394	General Government	12,485		12,055
Public Safety	2,881,919	2,857,069	3,218,336	Public Safety	1,100		1,700
Streets and Highways	1,031,715	984,070	1,076,386	Streets and Highways	3,700 40		3,700 500
Sanitation Health				Sanitation Health	40		300
Culture and Recreation	2,006,961	1,809,562	2,095,997	Culture and Recreation	900		800
Urban & Economic Development & Housing	42,100	42,200	42,100	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	9,500		9,500
Total Current Expenditures Debt Service - Principal	8,023,584 1,977,300	8,146,107 4,502,300	9,062,213 2,165,875	Total Current Expenditures Debt Service - Principal	27,725		28,255
Interest and Fiscal Charges	785,045	843,467	772,615	Interest and Fiscal Charges			
Total Capital Outlay	10,066,578	3,407,931	7,534,740	Total Capital Outlay			
Transfer to Other Funds	693,982	691,421	457,530	Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	21,546,489	17,591,226	19,992,973	<b>Total Expenditures and Other Uses</b>	27,725		28,255
Name of City: FEDERAL DAM	[27]			Name of City: FELTON			
Name of City: FEDERAL DAM Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2005	CP:	Name of City: FELTON Adopted Budgets for the following funds:	GF: SR: 2005	DS: 2005	CP:
•				•	ш		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 31,000	2005 Amended 29,748	2006 Budget 32,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 31,000	2005 Amended 29,748	2006 Budget 32,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	31,000  7,200	2005 Amended 29,748  6,255	32,000   7,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget  	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	31,000  7,200  4,500	2005 Amended 29,748  6,255  4,100	32,000   7,200  5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	31,000  7,200	2005 Amended 29,748  6,255	32,000   7,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget  	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	31,000  7,200  4,500 4,000	2005 Amended 29,748  6,255  4,100 4,959	32,000   7,200  5,000 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  31,000 7,200 4,500 4,000 1,000	2005 Amended  29,748 6,255 4,100 4,959 3,278	32,000 32,000  7,200  5,000 5,000  4,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  31,000 7,200 4,500 4,000 1,000 680	2005 Amended  29,748 6,255 4,100 4,959 3,278 638	32,000 32,000  7,200  5,000 5,000 4,000  700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  31,000 7,200 4,500 4,000 1,000 680 700	2005 Amended  29,748 6,255 4,100 4,959 3,278 638 449	2006 Budget  32,000 7,200 5,000 5,000 4,000 700 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  31,000 7,200 4,500 4,000 1,000 680	2005 Amended  29,748 6,255 4,100 4,959 3,278 638	32,000 32,000  7,200  5,000 5,000 4,000  700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  31,000 7,200 4,500 4,000 1,000 680 700 49,080	2005 Amended 29,748 6,255 4,100 4,959 3,278 638 449 49,427	2006 Budget  32,000 7,200 5,000 5,000 4,000 700 500 54,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	2005 Budget  31,000 7,200 4,500 4,000 1,000 680 700 49,080 75	2005 Amended  29,748 6,255 4,100 4,959 3,278 638 449  49,427	2006 Budget  32,000 7,200 5,000 5,000 4,000 700 500  54,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  31,000 7,200 4,500 4,000 1,000 680 700 49,080 75 35,000 84,155	2005 Amended  29,748 6,255 4,100 4,959 3,278 638 449 49,427 25,361 74,788	2006 Budget  32,000 7,200 5,000 5,000 4,000 700 500 54,400 30,000 84,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  31,000 7,200 4,500 4,000 1,000 680 700 49,080 75 35,000 84,155	2005 Amended  29,748 6,255 4,100 4,959 3,278 638 449 49,427 25,361 74,788	2006 Budget  32,000 7,200 5,000 5,000 4,000 700 500  54,400 30,000  84,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  31,000 7,200 4,500 4,000 1,000 680 700 49,080 75 35,000 84,155	2005 Amended  29,748 6,255 4,100 4,959 3,278 638 449 49,427 25,361 74,788	2006 Budget  32,000 7,200 5,000 5,000 700 500  54,400 30,000  84,400  27,000 7,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  31,000 7,200 4,500 4,000 1,000 680 700 49,080 75 35,000 84,155  22,959 4,600 12,900	2005 Amended  29,748 6,255 4,100 4,959 3,278 638 449 49,427 25,361 74,788  26,967 6,836 12,384	2006 Budget  32,000 7,200 5,000 5,000 4,000 700 500  54,400 30,000  84,400  27,000 7,000 12,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  31,000 7,200 4,500 4,000 1,000 680 700 49,080 75 35,000 84,155	2005 Amended  29,748 6,255 4,100 4,959 3,278 638 449 49,427 25,361 74,788	2006 Budget  32,000 7,200 5,000 5,000 700 500  54,400 30,000  84,400  27,000 7,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  31,000 7,200 4,500 4,000 1,000 680 700 49,080 75 35,000 84,155  22,959 4,600 12,900 2,000	2005 Amended  29,748 6,255 4,100 4,959 3,278 638 449 49,427 25,361 74,788  26,967 6,836 12,384 21,410	2006 Budget  32,000 7,200 5,000 5,000 4,000 700 500  54,400 30,000  84,400  27,000 7,000 12,400 21,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  31,000 7,200 4,500 4,000 1,000 680 700 49,080 75 35,000 84,155  22,959 4,600 12,900 2,000	2005 Amended  29,748 6,255 4,100 4,959 3,278 638 449 49,427 25,361 74,788  26,967 6,836 12,384 21,410 50	2006 Budget  32,000 7,200 5,000 5,000 4,000 700 500  54,400 30,000  84,400  27,000 7,000 12,400 21,450 100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  31,000 7,200 4,500 4,000 1,000 680 700 49,080 75 35,000 84,155  22,959 4,600 12,900 2,000 3,500	2005 Amended  29,748 6,255 4,100 4,959 3,278 638 449 49,427 25,361 74,788  26,967 6,836 12,384 21,410 50 4,182	2006 Budget  32,000 7,200 5,000 5,000 5,000 54,400 30,000 84,400  27,000 7,000 12,400 21,450 100 4,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  31,000 7,200 4,500 4,000 1,000 680 700 49,080 75 35,000 84,155  22,959 4,600 12,900 2,000	2005 Amended  29,748 6,255 4,100 4,959 3,278 638 449 49,427 25,361 74,788  26,967 6,836 12,384 21,410 50	2006 Budget  32,000 7,200 5,000 5,000 4,000 700 500  54,400 30,000  84,400  27,000 7,000 12,400 21,450 100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  31,000 7,200 4,500 4,000 1,000 680 700 49,080 75 35,000 84,155  22,959 4,600 12,900 2,000 3,500 45,959	2005 Amended  29,748 6,255 4,100 4,959 3,278 638 449 49,427 25,361 74,788  26,967 6,836 12,384 21,410 50 4,182 71,829	2006 Budget  32,000 7,200 5,000 5,000 4,000 500  54,400 30,000 84,400  27,000 7,000 12,400 21,450 100 4,200 72,150 500 2,188	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  31,000 7,200 4,500 4,000 1,000 680 700 49,080 75 35,000 84,155  22,959 4,600 12,900 2,000 3,500 45,959	2005 Amended  29,748 6,255 4,100 4,959 3,278 638 449 49,427 25,361 74,788  26,967 6,836 12,384 21,410 50 4,182 71,829	2006 Budget  32,000 7,200 5,000 5,000 4,000 500  54,400 30,000 84,400  27,000 7,000 12,400 21,450 100 4,200 72,150 500 2,188	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  31,000 7,200 4,500 4,000 1,000 680 700 49,080 75 35,000 84,155  22,959 4,600 12,900 2,000 3,500 45,959 33,200	2005 Amended  29,748	2006 Budget  32,000 7,200 5,000 5,000 4,000 500  54,400 30,000 84,400  27,000 7,000 12,400 21,450 100 4,200 72,150 500 2,188 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  31,000 7,200 4,500 4,000 1,000 680 700 49,080 75 35,000 84,155  22,959 4,600 12,900 2,000 3,500 45,959	2005 Amended  29,748 6,255 4,100 4,959 3,278 638 449 49,427 25,361 74,788  26,967 6,836 12,384 21,410 50 4,182 71,829	2006 Budget  32,000 7,200 5,000 5,000 4,000 500  54,400 30,000 84,400  27,000 7,000 12,400 21,450 100 4,200 72,150 500 2,188	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget	2005 Amended	2006 Budget

Name of City: FERGUS FALLS				Name of City: FERTILE			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	2,879,882	2,879,882	3,144,696	Property Taxes	136,475		136,475
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments	96,000 689,772	96,000 689,772	99,000 921,767	Special Assessments	2,500		1,500
Licenses and Permits	141,420	141,420	164,715	Licenses and Permits	3,450		3,700
Federal Grants	505,400	560,966	1,424,200	Federal Grants			
State General Purpose Aid	3,700,128	3,811,094	3,985,633	State General Purpose Aid	208,644		227,506
State Categorical Aid	988,056	988,056	2,188,056	State Categorical Aid			
Grants from County/Other Local Grants Charges for Services	145,293 821,479	145,293 867,393	145,158 855,911	Grants from County/Other Local Grants Charges for Services	1,300		1,300
Fines and Forfeits	156,000	160,742	140,000	Fines and Forfeits	1,000		100
Interest on Investments	125,000	125,000	140,000	Interest on Investments	3,000		1,500
Miscellaneous Revenues	260,322	336,578	255,157	Miscellaneous Revenues	41,613		52,088
Total Revenues	10,508,752	10,802,196	13,464,293	Total Revenues	397,982		424,169
Proceeds from Bond Sales	640,000	800,000	2,400,000	Proceeds from Bond Sales	50,000		75.000
Transfers from Other Funds	4,268,995	4,308,870	2,359,716	Transfers from Other Funds	50,000		75,000
<b>Total Revenues and Other Sources</b>	<u>15,417,747</u>	15,911,066	18,224,009	Total Revenues and Other Sources	447,982	=	499,169
Current Expenditures				Current Expenditures			
General Government	1,410,805	1,412,806	1,504,844	General Government	124,243		143,763
Public Safety	2,745,578 1,440,856	2,766,958	3,030,920	Public Safety	76,450 101,183		76,625 104,885
Streets and Highways Sanitation	30,916	1,543,789 30,916	1,646,920 36,919	Streets and Highways Sanitation	2,350		2,450
Health				Health	2,330		2,130
Culture and Recreation	1,992,536	1,956,832	1,989,628	Culture and Recreation	22,750		31,275
Urban & Economic Development & Housing	418,992	589,106	411,005	Urban & Economic Development & Housing	30,000		36,000
Miscellaneous Current Expenditures	57,377	57,377	60,754	Miscellaneous Current Expenditures			
Total Current Expenditures	8,097,060	8,357,784	8,680,990	Total Current Expenditures	356,976		394,998
Debt Service - Principal Interest and Fiscal Charges	1,801,414 464,525	1,801,414 464,525	1,537,872 506,370	Debt Service - Principal Interest and Fiscal Charges	107,000 16,943		102,000 15,036
Total Capital Outlay	5,266,705	6,125,104	7,864,812	Total Capital Outlay			
Transfer to Other Funds	413,931	413,931	· · · · · · · · · · · · · · · · · · ·	Transfer to Other Funds			
Total Expenditures and Other Uses	16,043,635	17,162,758	18,590,044	<b>Total Expenditures and Other Uses</b>	480,919		512,034
Name of City: FIFTY LAKES				Name of City: FINLAYSON			
Name of City: FIFTY LAKES Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: FINLAYSON Adopted Budgets for the following funds:	GF: X SR:		CP:
Adopted Budgets for the following funds:	GF: X SR: 2005 Budget	DS: 2005	CP:	Adopted Budgets for the following funds:	GF: X SR: 2005 Budget	DS: 2005	CP: 2006 Budget
•	2005 Budget	2005	2006	·	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 408,000	2005 Amended	2006 Budget 453,341	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget 64,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 408,000  28,925	2005 Amended	2006 Budget 453,341  21,937	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 45,000	2005 Amended	2006 Budget 64,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 408,000	2005 Amended	2006 Budget 453,341	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget 64,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 408,000  28,925 22,400	2005 Amended	2006 Budget 453,341  21,937 24,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 45,000   300	2005 Amended	2006 Budget 64,000   500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 408,000  28,925 22,400	2005 Amended	2006 Budget 453,341  21,937 24,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 45,000  300	2005 Amended	2006 Budget 64,000  500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  408,000 28,925 22,400 632	2005 Amended	2006 Budget  453,341 21,937 24,400 3,056	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 45,000  300  38,801	2005 Amended	2006 Budget 64,000  500  50,422
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  408,000 28,925 22,400 632 985	2005 Amended	2006 Budget  453,341 21,937 24,400 3,056 975	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget 45,000  300  38,801  16,920	2005 Amended	2006 Budget  64,000 500 50,422 16,920
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  408,000 28,925 22,400 632	2005 Amended	2006 Budget  453,341 21,937 24,400 3,056	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget 45,000  300  38,801	2005 Amended	2006 Budget 64,000  500  50,422
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget 408,000  28,925 22,400  632  985	2005 Amended	2006 Budget  453,341 21,937 24,400 3,056 975	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  45,000 300 38,801 16,920	2005 Amended	2006 Budget  64,000 500 50,422 16,920
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget 408,000  28,925 22,400  632  985  550	2005 Amended	2006 Budget  453,341 21,937 24,400 3,056 975 550 36,923 541,182	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  45,000 300 38,801 16,920 500	2005 Amended	2006 Budget  64,000 500 50,422 16,920 558
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  408,000 28,925 22,400 632 985 550 22,500  483,992	2005 Amended	2006 Budget  453,341 21,937 24,400 3,056 975 550 36,923  541,182	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  45,000 300 38,801 16,920 500 101,521	2005 Amended	2006 Budget  64,000 500 50,422 16,920 558 132,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  408,000 28,925 22,400 632 985 550 22,500 483,992	2005 Amended	2006 Budget  453,341 21,937 24,400 3,056 975 550 36,923  541,182	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  45,000 300 38,801 16,920 500 101,521	2005 Amended	2006 Budget  64,000 500 50,422 16,920 558
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  408,000 28,925 22,400 632 985 550 22,500  483,992	2005 Amended	2006 Budget  453,341 21,937 24,400 3,056 975 550 36,923  541,182	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  45,000 300 38,801 16,920 500 101,521	2005 Amended	2006 Budget  64,000 500 50,422 16,920 558 132,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  408,000 28,925 22,400 632 985 550 22,500 483,992 483,992	2005 Amended	2006 Budget  453,341 21,937 24,400 3,056 975 550 36,923 541,182 541,182	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  45,000 300 38,801 16,920 500 101,521 50,000	2005 Amended	2006 Budget  64,000 500 50,422 16,920 558 132,400 38,700 171,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  408,000 28,925 22,400 632 985 550 22,500 483,992 483,992	2005 Amended	2006 Budget  453,341 21,937 24,400 3,056 975 550 36,923  541,182 541,182	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  45,000 300 38,801 16,920 500 101,521 50,000 151,521	2005 Amended	2006 Budget  64,000 500 50,422 16,920 558 132,400 38,700 171,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  408,000 28,925 22,400 632 985 550 22,500 483,992 483,992  183,492 30,200	2005 Amended	2006 Budget  453,341 21,937 24,400 3,056 975 550 36,923  541,182 541,182  186,691 38,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  45,000 300 38,801 16,920 500 101,521 50,000 151,521  110,070 7,750	2005 Amended	2006 Budget  64,000 500 50,422 16,920 558 132,400 38,700 171,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  408,000 28,925 22,400 632 985 550 22,500 483,992 483,992	2005 Amended	2006 Budget  453,341 21,937 24,400 3,056 975 550 36,923  541,182 541,182	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  45,000 300 38,801 16,920 500 101,521 50,000 151,521	2005 Amended	2006 Budget  64,000 500 50,422 16,920 558 132,400 38,700 171,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  408,000 28,925 22,400 632 985 550 22,500 483,992 483,992 183,492 30,200 88,065	2005 Amended	2006 Budget  453,341 21,937 24,400 3,056 975 550 36,923  541,182 541,182  186,691 38,300 102,916	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  45,000 300 38,801 16,920 500 101,521 50,000 151,521  110,070 7,750 27,500	2005 Amended	2006 Budget  64,000 500 50,422 16,920 558 132,400 38,700  171,100  119,850 7,750 37,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  408,000 28,925 22,400 632 985 550 22,500 483,992 483,992  183,492 30,200 88,065	2005 Amended	2006 Budget  453,341 21,937 24,400 3,056 975 550 36,923 541,182 541,182 186,691 38,300 102,916	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  45,000 300 38,801 16,920 500 101,521 50,000 151,521  110,070 7,750 27,500	2005 Amended	2006 Budget  64,000 500 50,422 16,920 558 132,400 38,700 171,100  119,850 7,750 37,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  408,000 28,925 22,400 632 985 550 22,500 483,992 483,992  183,492 30,200 88,065	2005 Amended	2006 Budget  453,341 21,937 24,400 3,056 975 550 36,923  541,182 541,182  186,691 38,300 102,916	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  45,000 300 38,801 16,920 500 101,521 50,000 151,521 110,070 7,750 27,500 3,000	2005 Amended	2006 Budget  64,000 500 500,422 16,920 38,700 171,100  119,850 7,750 37,500 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  408,000 28,925 22,400 632 985 550 22,500 483,992 483,992 183,492 30,200 88,065	2005 Amended	2006 Budget  453,341 21,937 24,400 3,056 975 550 36,923 541,182 541,182 186,691 38,300 102,916	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  45,000 300 38,801 16,920 500 101,521 50,000 151,521  110,070 7,750 27,500 3,000 3,000	2005 Amended	2006 Budget  64,000 500 50,422 16,920 38,700  171,100  119,850 7,750 37,500 3,000 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  408,000 28,925 22,400 632 985 550 22,500 483,992 483,992 30,200 88,065	2005 Amended	2006 Budget  453,341 21,937 24,400 3,056 975 550 36,923 541,182 541,182  186,691 38,300 102,916 327,907	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  45,000 300 38,801 16,920 500 101,521 50,000 151,521  110,070 7,750 27,500 3,000 3,000 151,320	2005 Amended	2006 Budget  64,000 500 500,422 16,920 38,700 171,100  119,850 7,750 37,500 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  408,000 28,925 22,400 632 985 550 22,500 483,992 483,992  183,492 30,200 88,065	2005 Amended	2006 Budget  453,341 21,937 24,400 3,056 975 550 36,923 541,182 541,182 186,691 38,300 102,916	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  45,000 300 38,801 16,920 500 101,521 50,000 151,521  110,070 7,750 27,500 3,000 3,000	2005 Amended	2006 Budget  64,000 500 50,422 16,920 38,700  171,100  119,850 7,750 37,500 3,000 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  408,000 28,925 22,400 632 985 550 22,500  483,992 483,992  183,492 30,200 88,065 301,757	2005 Amended	2006 Budget  453,341 21,937 24,400 3,056 975 550 36,923  541,182 541,182  186,691 38,300 102,916 327,907	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  45,000 300 38,801 16,920 500 101,521 50,000 151,521  110,070 7,750 27,500 3,000 151,320 3,000	2005 Amended	2006 Budget  64,000 500 50,422 16,920 558 132,400 38,700 171,100  119,850 7,750 37,500 3,000 171,100 3,000 171,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  408,000 28,925 22,400 632 985 550 22,500  483,992 483,992  183,492 30,200 88,065 301,757	2005 Amended	2006 Budget  453,341 21,937 24,400 3,056 975 550 36,923  541,182  186,691 38,300 102,916 327,907	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  45,000 300 38,801 16,920 500 101,521 50,000 151,521  110,070 7,750 27,500 3,000 151,320 3,000	2005 Amended	2006 Budget  64,000 500 50,422 16,920 558 132,400 38,700 171,100  119,850 7,750 37,500 3,000 171,100 3,000 171,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  408,000 28,925 22,400 632 985 550 22,500  483,992  483,992  183,492 30,200 88,065 301,757 182,235	2005 Amended	2006 Budget  453,341 21,937 24,400 3,056 975 550 36,923  541,182  186,691 38,300 102,916 327,907 213,275	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  45,000 300 38,801 16,920 500 101,521 50,000 151,521  110,070 7,750 27,500 27,500 3,000 3,000 151,320	2005 Amended	2006 Budget  64,000 500 50,422 16,920 558 38,700 171,100  119,850 7,750 37,500 3,000 3,000

Name of City: FISHER				Name of City: FLENSBURG			
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes				Property Taxes			
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits				Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid				State General Purpose Aid			
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services				Charges for Services			
Fines and Forfeits				Fines and Forfeits			
Interest on Investments				Interest on Investments			
Miscellaneous Revenues				Miscellaneous Revenues			
Total Revenues				Total Revenues			
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>		·		<b>Total Revenues and Other Sources</b>			
Total Revenues and Other Sources		=		Total Revenues and Other Bources			
Current Expenditures				Current Expenditures			
General Government				General Government			
Public Safety				Public Safety			
Streets and Highways				Streets and Highways			
Sanitation				Sanitation			
Health				Health			
Culture and Recreation				Culture and Recreation			
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures			
Total Current Expenditures				Total Current Expenditures			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>				<b>Total Expenditures and Other Uses</b>			
Name of City: FLOODWOOD Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Name of City: FLORENCE Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
•	GF: X SR:	X DS: X 2005	CP:	•	GF: X SR:		CP:
Adopted Budgets for the following funds:		ш ш		Adopted Budgets for the following funds:	- П	DS: 2005 Amended	
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005 Amended	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget 211,527	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget 4,650
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget 4,650
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 190,706  1,375	2005 Amended	2006 Budget 211,527  1,550	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget  	2005 Amended	2006 Budget 4,650
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 190,706  1,375	2005 Amended	2006 Budget 211,527  1,550	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget  	2005 Amended	2006 Budget 4,650
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 190,706  1,375  6,395	2005 Amended	2006 Budget  211,527 1,550 9,875 1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget   950	2005 Amended	2006 Budget 4,650  
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 190,706  1,375  6,395	2005 Amended	2006 Budget 211,527  1,550  9,875	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 4,478   950	2005 Amended	2006 Budget 4,650  
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  190,706  1,375 6,395 196,827	2005 Amended	2006 Budget 211,527  1,550  9,875 1,000 148,090	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 4,478  950  12,439	2005 Amended	2006 Budget 4,650    10,350
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  190,706  1,375  6,395  196,827 10,700	2005 Amended	2006 Budget 211,527  1,550  9,875 1,000 148,090 30,611	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  4,478 950 12,439	2005 Amended	2006 Budget 4,650   10,350
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  190,706  1,375  6,395  196,827 10,700 6,000	2005 Amended	2006 Budget  211,527 1,550 9,875 1,000 148,090 30,611 20,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  4,478 950 12,439	2005 Amended	2006 Budget 4,650   10,350 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  190,706 1,375 6,395 196,827 10,700 6,000 67,619	2005 Amended	2006 Budget  211,527 1,550 9,875 1,000 148,090 30,611 20,350 71,473	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  4,478 950 12,439	2005 Amended	2006 Budget  4,650 10,350
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  190,706 1,375 6,395 196,827 10,700 6,000 67,619 6,100	2005 Amended	2006 Budget 211,527  1,550  9,875 1,000 148,090 30,611 20,350 71,473 6,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  4,478 950 12,439	2005 Amended	2006 Budget 4,650   10,350 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  190,706  1,375  6,395  196,827 10,700 6,000 67,619 6,100 1,400	2005 Amended	2006 Budget  211,527 1,550 9,875 1,000 148,090 30,611 20,350 71,473 6,500 1,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  4,478 950 12,439 2,007	2005 Amended	2006 Budget  4,650 10,350 1,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  190,706  1,375 6,395 196,827 10,700 6,000 67,619 6,100 1,400 21,630	2005 Amended	2006 Budget  211,527  1,550  9,875 1,000 148,090 30,611 20,350 71,473 6,500 1,400 51,285	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  4,478 950 12,439 2,007 3,000	2005 Amended	2006 Budget  4,650 10,350 1,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  190,706  1,375 6,395 196,827 10,700 6,000 67,619 6,100 1,400 21,630 508,752	2005 Amended	2006 Budget  211,527  1,550  9,875 1,000 148,090 30,611 20,350 71,473 6,500 1,400 51,285 553,661	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  4,478 950 12,439 2,007 3,000 22,874	2005 Amended	2006 Budget  4,650 10,350 1,800 16,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  190,706  1,375 6,395 196,827 10,700 6,000 67,619 6,100 1,400 21,630  508,752 51,737	2005 Amended	2006 Budget  211,527  1,550  9,875 1,000 148,090 30,611 20,350 71,473 6,500 1,400 51,285  553,661  38,849	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  4,478 950 12,439 2,007 3,000  22,874	2005 Amended	2006 Budget  4,650 10,350 1,800 16,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  190,706  1,375 6,395 196,827 10,700 6,000 67,619 6,100 1,400 21,630  508,752	2005 Amended	2006 Budget  211,527  1,550 9,875 1,000 148,090 30,611 20,350 71,473 6,500 1,400 51,285  553,661	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  4,478 950 12,439 2,007 3,000 22,874	2005 Amended	2006 Budget  4,650 10,350 1,800 16,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  190,706 1,375 6,395 196,827 10,700 6,000 67,619 6,100 1,400 21,630 508,752 51,737 560,489	2005 Amended	2006 Budget  211,527 1,550 9,875 1,000 148,090 30,611 20,350 71,473 6,500 1,400 51,285 553,661 38,849 592,510	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  4,478 950 12,439 2,007 3,000 22,874 22,874	2005 Amended	2006 Budget  4,650 10,350 1,800 16,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  190,706  1,375 6,395 196,827 10,700 6,000 67,619 6,100 1,400 21,630 508,752 51,737 560,489	2005 Amended	2006 Budget  211,527 1,550 9,875 1,000 148,090 30,611 20,350 71,473 6,500 1,400 51,285 553,661 38,849 592,510	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  4,478 950 12,439 2,007 3,000 22,874 22,874 6,820	2005 Amended	2006 Budget  4,650 10,350 1,800 16,800 16,800 6,468
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2005 Budget  190,706  1,375 6,395 196,827 10,700 6,000 67,619 6,100 1,400 21,630 508,752 51,737 560,489  143,917 263,900	2005 Amended	2006 Budget  211,527 1,550 9,875 1,000 148,090 30,611 20,350 71,473 6,500 1,400 51,285 553,661 38,849 592,510  143,858 271,343	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  4,478 950 12,439 2,007 3,000 22,874 22,874 6,820 500	2005 Amended	2006 Budget  4,650 10,350 1,800 16,800 16,800 6,468 259
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  190,706  1,375 6,395 196,827 10,700 6,000 67,619 6,100 1,400 21,630 508,752 51,737 560,489  143,917 263,900 59,364	2005 Amended	2006 Budget  211,527 1,550 9,875 1,000 148,090 30,611 20,350 71,473 6,500 1,400 51,285 553,661 38,849 592,510  143,858 271,343 62,339	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  4,478 950 12,439 2,007 3,000 22,874 22,874 6,820 500 4,000	2005 Amended	2006 Budget  4,650 10,350 1,800 16,800 16,800 6,468 259 7,930
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  190,706 1,375 6,395 196,827 10,700 6,000 67,619 6,100 1,400 21,630 508,752 51,737 560,489  143,917 263,900 59,364	2005 Amended	2006 Budget  211,527 1,550 9,875 1,000 148,090 30,611 20,350 71,473 6,500 1,400 51,285 553,661 38,849 592,510  143,858 271,343 62,339	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  4,478 950 12,439 2,007 3,000 22,874 22,874 22,874 6,820 500 4,000	2005 Amended	2006 Budget  4,650 10,350 1,800 16,800 16,800 6,468 259
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  190,706 1,375 6,395 196,827 10,700 6,000 67,619 6,100 1,400 21,630 508,752 51,737 560,489  143,917 263,900 59,364	2005 Amended	2006 Budget  211,527 1,550 9,875 1,000 148,090 30,611 20,350 71,473 6,500 1,400 51,285 553,661 38,849 592,510  143,858 271,343 62,339	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  4,478 950 12,439 2,007 3,000 22,874 22,874 6,820 500 4,000	2005 Amended	2006 Budget  4,650 10,350 1,800 16,800 16,800 6,468 259 7,930
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  190,706 1,375 6,395 196,827 10,700 6,000 67,619 6,100 1,400 21,630 508,752 51,737 560,489  143,917 263,900 59,364 41,571	2005 Amended	2006 Budget  211,527 1,550 9,875 1,000 148,090 30,611 20,350 71,473 6,500 1,400 51,285 553,661 38,849 592,510  143,858 271,343 62,339 49,521	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  4,478 950 12,439 2,007 3,000  22,874 22,874 500 4,000 1,100	2005 Amended	2006 Budget  4,650 10,350 1,800 16,800 16,800 5,307
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  190,706 1,375 6,395 196,827 10,700 6,000 67,619 6,100 1,400 21,630 508,752 51,737 560,489  143,917 263,900 59,364 41,571 42,237	2005 Amended	2006 Budget  211,527 1,550 9,875 1,000 148,090 30,611 20,350 71,473 6,500 1,400 51,285 553,661 38,849 592,510  143,858 271,343 62,339 49,521 26,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  4,478 950 12,439 2,007 3,000 22,874 22,874 1,100 1,100	2005 Amended	2006 Budget  4,650 10,350 1,800 16,800 16,800 5,307
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  190,706 1,375 6,395 196,827 10,700 6,000 67,619 6,100 1,400 21,630 508,752 51,737  560,489  143,917 263,900 59,364 41,571 42,237	2005 Amended	2006 Budget  211,527 1,550 9,875 1,000 148,090 30,611 20,350 71,473 6,500 1,400 51,285 553,661 38,849 592,510  143,858 271,343 62,339 49,521 26,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  4,478 950 12,439 2,007 3,000 22,874 22,874 1,100 3,888	2005 Amended	2006 Budget  4,650 10,350 1,800 16,800 16,800 5,307 7,438
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  190,706 1,375 6,395 196,827 10,700 6,000 67,619 6,100 1,400 21,630 508,752 51,737 560,489  143,917 263,900 59,364 41,571 42,237 550,989	2005 Amended	2006 Budget  211,527 1,550 9,875 1,000 148,090 30,611 20,350 71,473 6,500 1,400 51,285 553,661 38,849 592,510  143,858 271,343 62,339 49,521 26,600 553,661	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  4,478 950 12,439 2,007 3,000 22,874 22,874 22,874 1,100 3,888 16,308	2005 Amended	2006 Budget  4,650 10,350 1,800 16,800 16,800 5,307
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  190,706 1,375 6,395 196,827 10,700 6,000 67,619 6,100 1,400 21,630 508,752 51,737 560,489  143,917 263,900 59,364 41,571 42,237 550,989 3,000	2005 Amended	2006 Budget  211,527 1,550 9,875 1,000 148,090 30,611 20,350 71,473 6,500 1,400 51,285 553,661 38,849 592,510  143,858 271,343 62,339 49,521 26,600 553,661 28,110	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  4,478 950 12,439 2,007 3,000 22,874 22,874 22,874 1,100 3,888 16,308	2005 Amended	2006 Budget  4,650 10,350 1,800 16,800 16,800 5,307 7,438 27,402
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  190,706 1,375 6,395 196,827 10,700 6,000 67,619 6,100 1,400 21,630 508,752 51,737 560,489  143,917 263,900 59,364 41,571 42,237 550,989 3,000 6,500	2005 Amended	2006 Budget  211,527 1,550 9,875 1,000 148,090 30,611 20,350 71,473 6,500 1,4400 51,285 553,661 38,849 592,510  143,858 271,343 62,339 49,521 26,600 553,661 28,110 10,739	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  4,478 950 12,439 2,007 3,000 22,874 22,874 1,100 3,888 16,308	2005 Amended	2006 Budget  4,650 10,350 1,800 16,800 16,800 5,307 7,438 27,402
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  190,706 1,375 6,395 196,827 10,700 6,000 67,619 6,100 1,400 21,630 508,752 51,737 560,489  143,917 263,900 59,364 41,571 42,237 42,237 550,989 3,000 6,500	2005 Amended	2006 Budget  211,527 1,550 9,875 1,000 148,090 30,611 20,350 71,473 6,500 1,4400 51,285 553,661 38,849 592,510  143,858 271,343 62,339 49,521 26,600 553,661 28,110 10,739	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  4,478 950 12,439 2,007 3,000 22,874 22,874 3,888 16,308	2005 Amended	2006 Budget  4,650 10,350 1,800 16,800 16,800 16,800 7,438 27,402 15,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  190,706 1,375 6,395 196,827 10,700 6,000 67,619 6,100 1,400 21,630 508,752 51,737 560,489  143,917 263,900 59,364 41,571 42,237 550,989 3,000 6,500	2005 Amended	2006 Budget  211,527 1,550 9,875 1,000 148,090 30,611 20,350 71,473 6,500 1,4400 51,285 553,661 38,849 592,510  143,858 271,343 62,339 49,521 26,600 553,661 28,110 10,739	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  4,478 950 12,439 2,007 3,000 22,874 22,874 1,100 3,888 16,308	2005 Amended	2006 Budget  4,650 10,350 1,800 16,800 16,800 5,307 7,438 27,402

Name of City: FOLEY				Name of City: FORADA			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Transport Budgets for the following runus	2005	2005	2006	raspect Budgets for the following rands.	2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	518,516		569,516	Property Taxes	64,000	61,784	70,000
Tax Increments All Other Taxes	80,000		2,000	Tax Increments All Other Taxes		3,234	
Special Assessments	261,743		139,190	Special Assessments			
Licenses and Permits	42,480		45,500	Licenses and Permits	7,500	9,501	7,500
Federal Grants	 551.054		619.074	Federal Grants			1 152
State General Purpose Aid State Categorical Aid	551,954 5,256		618,974 5,256	State General Purpose Aid State Categorical Aid		18,800	1,152
Grants from County/Other Local Grants	2,000		2,000	Grants from County/Other Local Grants	10,000	12,777	8,838
Charges for Services	165,000		173,000	Charges for Services	560	553	560
Fines and Forfeits	8,000		4,500	Fines and Forfeits	500	73	200
Interest on Investments Miscellaneous Revenues	18,000 35,000		10,800 34,900	Interest on Investments Miscellaneous Revenues	3,500 940	4,850 11,018	4,000 750
Total Revenues	1,687,949		1,605,636	Total Revenues	87,000	122,590	93,000
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	149,614		149,614	Transfers from Other Funds	17,540	95,323	
Total Revenues and Other Sources	1,837,563		1,755,250	<b>Total Revenues and Other Sources</b>	104,540	213,063	93,000
Current Expenditures	482.000		188	Current Expenditures	20.000	21	25.22
General Government Public Safety	456,350 326,676		475,750 409,100	General Government Public Safety	28,000 19,840	31,979 14,840	36,930 20,432
Streets and Highways	160,300		168,300	Streets and Highways	19,200	6,967	22,000
Sanitation	6,000		6,000	Sanitation	10,000	11,086	
Health				Health	7,000	12,777	8,838
Culture and Recreation Urban & Economic Development & Housing	104,400		109,300	Culture and Recreation Urban & Economic Development & Housing	9,500	7,817 21,515	3,300
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	1,000	1,250	500
Total Current Expenditures	1,053,726		1,168,450	Total Current Expenditures	94,540	108,231	92,000
Debt Service - Principal	467,173		368,920	Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay	145,168 168,000		90,360 124,940	Interest and Fiscal Charges Total Capital Outlay	10,000	16,916	1,000
Transfer to Other Funds				Transfer to Other Funds		95,323	
<b>Total Expenditures and Other Uses</b>	1,834,067		1,752,670	<b>Total Expenditures and Other Uses</b>	104,540	220,470	93,000
Name of City: FOREST LAKE	[ <del></del> ]			Name of City: FORESTON			
Name of City: FOREST LAKE Adopted Budgets for the following funds:	GF: X SR:	2005	CP:	Name of City: FORESTON Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:
Adopted Budgets for the following funds:  Revenues:	2005 Budget		2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 4,630,536	2005	2006 Budget 5,156,743	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005 Amended 54,801	2006
Adopted Budgets for the following funds:  Revenues:	2005 Budget 4,630,536	2005 Amended	2006 Budget 5,156,743	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended 54,801	2006 Budget 30,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget  4,630,536  11,213	2005 Amended	2006 Budget 5,156,743  11,213	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 30,000  1,200	2005 Amended 54,801  1,387	2006 Budget 30,000  1,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 4,630,536	2005 Amended	2006 Budget 5,156,743  11,213  564,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 30,000  1,200  500	2005 Amended 54,801  1,387  34,735	2006 Budget 30,000  1,200  500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget  4,630,536  11,213 622,075	2005 Amended	2006 Budget 5,156,743  11,213  564,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 30,000  1,200  500	2005 Amended 54,801  1,387  34,735 91,954	30,000 30,000  1,200  500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget  4,630,536  11,213	2005 Amended	2006 Budget 5,156,743  11,213  564,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 30,000  1,200  500	2005 Amended 54,801  1,387  34,735	2006 Budget 30,000  1,200  500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  4,630,536   11,213   622,075   279,789  387,000	2005 Amended	2006 Budget  5,156,743 11,213 564,500 288,789 401,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  30,000 1,200 500 46,900 7,000	2005 Amended 54,801 1,387 34,735 91,954 53,055 4,283	2006 Budget  30,000 1,200 500 46,900 7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  4,630,536 11,213 622,075 279,789 387,000 683,140	2005 Amended	2006 Budget  5,156,743 11,213 564,500 288,789 401,000 634,529	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  30,000 1,200 500 46,900 7,000 12,600	2005 Amended 54,801 1,387 34,735 91,954 53,055 4,283 17,910	30,000  1,200  500  46,900 7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  4,630,536   11,213   622,075   279,789  387,000	2005 Amended	2006 Budget  5,156,743 11,213 564,500 288,789 401,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  30,000 1,200 500 46,900 7,000	2005 Amended 54,801 1,387 34,735 91,954 53,055 4,283	2006 Budget  30,000 1,200 500 46,900 7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  4,630,536  11,213  622,075  279,789 387,000  683,140 128,000  18,622	2005 Amended	2006 Budget  5,156,743 11,213 564,500 288,789 401,000 634,529 132,000 50,286 24,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  30,000  1,200 500 46,900 7,000 12,600 5,000 17,000	2005 Amended  54,801 1,387 34,735 91,954 53,055 4,283 17,910 2,196 56,098	2006 Budget  30,000 1,200 500 46,900 7,000 12,600 5,000 17,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  4,630,536  11,213  622,075  279,789 387,000  683,140 128,000  18,622 6,760,375	2005 Amended	2006 Budget  5,156,743 11,213 564,500 288,789 401,000 634,529 132,000 50,286 24,000 7,263,060	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  30,000  1,200  500  46,900  7,000  12,600  5,000 17,000  120,200	2005 Amended  54,801 1,387 34,735 91,954 53,055 4,283 17,910 2,196 56,098 316,419	2006 Budget  30,000 1,200 500 46,900 7,000 12,600 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  4,630,536  11,213 622,075 279,789 387,000 683,140 128,000 18,622 6,760,375	2005 Amended	2006 Budget  5,156,743 11,213 564,500 288,789 401,000 634,529 132,000 50,286 24,000  7,263,060 458,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  30,000 1,200 500 46,900 7,000 12,600 5,000 17,000 120,200	2005 Amended  54,801 1,387 34,735 91,954 53,055 4,283 17,910 2,196 56,098 316,419	2006 Budget  30,000 1,200 500 46,900 7,000 12,600 5,000 17,000  120,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  4,630,536  11,213  622,075  279,789 387,000  683,140 128,000  18,622 6,760,375	2005 Amended	2006 Budget  5,156,743 11,213 564,500 288,789 401,000 634,529 132,000 50,286 24,000 7,263,060	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	2005 Budget  30,000  1,200  500  46,900  7,000  12,600  5,000 17,000  120,200	2005 Amended  54,801 1,387 34,735 91,954 53,055 4,283 17,910 2,196 56,098 316,419	2006 Budget  30,000 1,200 500 46,900 7,000 12,600 5,000 17,000  120,200 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  4,630,536  11,213  622,075  279,789 387,000  683,140 128,000  18,622 6,760,375  20,000	2005 Amended	2006 Budget  5,156,743 11,213 564,500 288,789 401,000 634,529 132,000 50,286 24,000 7,263,060 458,000 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2005 Budget  30,000  1,200  500  46,900  7,000  12,600  5,000  17,000  120,200  5,000	2005 Amended  54,801 1,387 34,735 91,954 53,055 4,283 17,910 2,196 56,098 316,419 5,000	2006 Budget  30,000 1,200 500 46,900 7,000 12,600 5,000 17,000  120,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  4,630,536  11,213 622,075 279,789 387,000 683,140 128,000 18,622 6,760,375 20,000 6,780,375	2005 Amended	2006 Budget  5,156,743 11,213 564,500 288,789 401,000 634,529 132,000 50,286 24,000 7,263,060 458,000 20,000 7,741,060	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  30,000 1,200 500 46,900 7,000 12,600 5,000 17,000 120,200 5,000 125,200 40,600	2005 Amended  54,801 1,387 34,735 91,954 53,055 4,283 17,910 2,196 56,098 316,419 5,000 321,419	2006 Budget  30,000 1,200 500 46,900 7,000 12,600 5,000 17,000 120,200 5,000 125,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  4,630,536 11,213 622,075 279,789 387,000 683,140 128,000 18,622 6,760,375 20,000 6,780,375  1,185,844 3,350,580	2005 Amended	2006 Budget  5,156,743 11,213 564,500 288,789 401,000 50,286 24,000 7,263,060 458,000 20,000 7,741,060  1,389,507 3,604,612	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  30,000  1,200  500  7,000  12,600  17,000  120,200  5,000  125,200  40,600  34,000	2005 Amended  54,801 1,387 34,735 91,954 53,055 4,283 17,910 2,196 56,098 316,419 5,000 321,419  84,533 142,947	2006 Budget  30,000 1,200 500 46,900 7,000 12,600 5,000 17,000 120,200 5,000 125,200  40,600 34,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  4,630,536 11,213 622,075 279,789 387,000 683,140 128,000 18,622 6,760,375 20,000 6,780,375  1,185,844 3,350,580 1,327,775	2005 Amended	2006 Budget  5,156,743 11,213 564,500 288,789 401,000 634,529 132,000 50,286 24,000 7,263,060 458,000 20,000 7,741,060  1,389,507 3,604,612 1,431,429	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  30,000  1,200  500  46,900 7,000  12,600  17,000  120,200  5,000  125,200  40,600 34,000 37,000	2005 Amended  54,801 1,387 34,735 91,954 53,055 4,283 17,910 2,196 56,098 316,419 5,000 321,419  84,533 142,947 24,655	2006 Budget  30,000 1,200 500 46,900 7,000 12,600 5,000 17,000 120,200 5,000 125,200  40,600 34,000 37,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  4,630,536 11,213 622,075 279,789 387,000 683,140 128,000 18,622 6,760,375 20,000 6,780,375  1,185,844 3,350,580	2005 Amended	2006 Budget  5,156,743 11,213 564,500 288,789 401,000 50,286 24,000 7,263,060 458,000 20,000 7,741,060  1,389,507 3,604,612	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  30,000  1,200  500  7,000  12,600  17,000  120,200  5,000  125,200  40,600  34,000	2005 Amended  54,801 1,387 34,735 91,954 53,055 4,283 17,910 2,196 56,098 316,419 5,000 321,419  84,533 142,947	2006 Budget  30,000 1,200 500 46,900 7,000 12,600 5,000 17,000 120,200 5,000 125,200  40,600 34,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  4,630,536 11,213 622,075 279,789 387,000 683,140 128,000 18,622 6,760,375 20,000 6,780,375  1,185,844 3,350,580 1,327,775 108,540 62,722 275,479	2005 Amended	2006 Budget  5,156,743 11,213 564,500 288,789 401,000 634,529 132,000 50,286 24,000 7,263,060 458,000 20,000 7,741,060  1,389,507 3,604,612 1,431,429 119,943 60,684 310,695	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  30,000  1,200  500  46,900 7,000  12,600  17,000  120,200  5,000  125,200  40,600 34,000 37,000	2005 Amended  54,801 1,387 34,735 91,954 53,055 4,283 17,910 2,196 56,098 316,419 5,000 321,419  84,533 142,947 24,655	2006 Budget  30,000 1,200 500 46,900 7,000 12,600 5,000 17,000 120,200 5,000 125,200  40,600 34,000 37,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  4,630,536 11,213 622,075 279,789 387,000 683,140 128,000 18,622 6,760,375 20,000 6,780,375  1,185,844 3,350,580 1,327,775 108,540 62,722 275,479 38,865	2005 Amended	2006 Budget  5,156,743 11,213 564,500 288,789 401,000 50,286 24,000 7,263,060 458,000 20,000 7,741,060  1,389,507 3,604,612 1,431,429 119,943 60,684 310,695 40,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  30,000 1,200 500 46,900 7,000 12,600 5,000 17,000 120,200 5,000 125,200  40,600 34,000 37,000 6,500 6,500	2005 Amended  54,801 1,387 34,735 91,954 53,055 4,283 17,910 2,196 56,098 316,419 5,000 321,419  84,533 142,947 24,655 5,432	2006 Budget  30,000 1,200 500 46,900 7,000 12,600 5,000 17,000 120,200 5,000 34,000 34,000 37,000 6,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  4,630,536 11,213 622,075 279,789 387,000 683,140 128,000 18,622 6,760,375 20,000 6,780,375  1,185,844 3,350,580 1,327,775 108,540 62,722 275,479 38,865	2005 Amended	2006 Budget  5,156,743 11,213 564,500 2888,789 401,000 50,286 24,000 7,263,060 458,000 20,000  7,741,060  1,389,507 3,604,612 1,431,429 119,943 60,684 310,695 40,000 33,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  30,000 1,200 500 46,900 7,000 12,600 5,000 17,000 120,200 5,000 125,200  40,600 34,000 37,000 6,500 2,000	2005 Amended  54,801 1,387 34,735 91,954 53,055 4,283 17,910 2,196 56,098 316,419 5,000 321,419  84,533 142,947 24,655 5,432 1,150	2006 Budget  30,000 1,200 500 46,900 7,000 12,600 5,000 17,000 120,200 5,000 125,200  40,600 34,000 37,000 6,500 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  4,630,536 11,213 622,075 279,789 387,000 18,622 6,760,375 20,000 6,780,375  1,185,844 3,350,580 1,327,775 108,540 62,722 275,479 38,865 6,349,805 85,000	2005 Amended	2006 Budget  5,156,743 11,213 564,500 288,789 401,000 50,286 24,000 7,263,060 458,000 20,000 7,741,060  1,389,507 3,604,612 1,431,429 119,943 60,684 310,695 40,000 33,500 6,990,370 99,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  30,000 1,200 500 46,900 7,000 12,600 5,000 17,000 120,200 5,000 125,200  40,600 34,000 37,000 6,500 6,500	2005 Amended  54,801 1,387 34,735 91,954 53,055 4,283 17,910 2,196 56,098 316,419 5,000 321,419  84,533 142,947 24,655 5,432	2006 Budget  30,000 1,200 500 46,900 7,000 12,600 5,000 17,000 120,200 5,000 34,000 34,000 37,000 6,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  4,630,536 11,213 622,075 279,789 387,000 683,140 128,000 18,622 6,760,375 20,000 6,780,375  1,185,844 3,350,580 1,327,775 108,540 62,722 275,479 38,865 85,000 8,245	2005 Amended	2006 Budget  5,156,743 11,213 564,500 288,789 401,000 634,529 132,000 50,286 24,000 7,263,060 458,000 20,000 7,741,060  1,389,507 3,604,612 1,431,429 119,943 60,684 310,695 40,000 33,500 6,990,370 99,000 37,190	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  30,000  1,200  500  46,900 7,000  12,600  17,000  120,200  5,000  125,200  40,600 34,000 37,000  6,500  2,000  120,100	2005 Amended  54,801 1,387 34,735 91,954 53,055 4,283 2,196 56,098 316,419 5,000 321,419  84,533 142,947 24,655 5,432 1,150 258,717	2006 Budget  30,000 1,200 500 46,900 7,000 12,600 17,000 120,200 5,000 125,200  40,600 34,000 37,000 6,500 2,000 120,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  4,630,536 11,213 622,075 279,789 387,000 18,622 6,760,375 20,000 6,780,375  1,185,844 3,350,580 1,327,775 108,540 62,722 275,479 38,865 6,349,805 85,000	2005 Amended	2006 Budget  5,156,743 11,213 564,500 288,789 401,000 634,529 132,000 50,286 24,000 7,263,060 458,000 20,000 7,741,060  1,389,507 3,604,612 1,431,429 119,943 60,684 310,695 40,000 33,500 6,990,370 99,000 37,190 614,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  30,000 1,200 500 46,900 7,000 5,000 17,000 120,200 5,000 125,200  40,600 34,000 37,000 6,500 2,000 120,100	2005 Amended  54,801 1,387 34,735 91,954 53,055 4,283 2,196 56,098 316,419 5,000 321,419  84,533 142,947 24,655 5,432 1,150 258,717	2006 Budget  30,000 1,200 500 46,900 7,000 12,600 5,000 17,000 120,200 5,000 125,200  40,600 34,000 37,000 6,500 2,000 120,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  4,630,536 11,213 622,075 279,789 387,000 683,140 128,000 18,622 6,760,375 20,000 6,780,375  1,185,844 3,350,580 1,327,775 108,540 62,722 275,479 38,865 85,000 8,245 328,080	2005 Amended	2006 Budget  5,156,743 11,213 564,500 288,789 401,000 634,529 132,000 50,286 24,000 7,263,060 458,000 20,000 7,741,060  1,389,507 3,604,612 1,431,429 119,943 60,684 310,695 40,000 33,500 6,990,370 99,000 37,190	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  30,000 1,200 500 46,900 7,000 5,000 17,000 120,200 5,000 125,200  40,600 34,000 37,000 6,500 2,000 120,100	2005 Amended  54,801 1,387 34,735 91,954 53,055 4,283 2,196 56,098 316,419 5,000 321,419  84,533 142,947 24,655 5,432 1,150 258,717	2006 Budget  30,000 1,200 500 7,000 12,600 17,000 120,200 125,200  40,600 34,000 37,000 6,500 2,000 120,100 2,000

Name of City: FORT RIPLEY				Name of City: FOSSTON			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006 Budget
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	9,143		10,000	Property Taxes	122,819		91,729
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	3,010		3,010	Licenses and Permits	1,621		1,571
Federal Grants				Federal Grants			
State General Purpose Aid	270		408	State General Purpose Aid	473,545		513,388
State Categorical Aid Grants from County/Other Local Grants				State Categorical Aid Grants from County/Other Local Grants			
Charges for Services	700		900	Charges for Services	49,100		43,700
Fines and Forfeits				Fines and Forfeits	1,100		500
Interest on Investments	2,585		2,393	Interest on Investments			
Miscellaneous Revenues	12		4	Miscellaneous Revenues	90,500		89,800
Total Revenues	15,720		16,715	Total Revenues	738,685		740,688
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds	100,000		120,000
<b>Total Revenues and Other Sources</b>	15,720		16,715	Total Revenues and Other Sources	838,685		860,688
Current Expenditures				Current Expenditures			
General Government	6,404		6,034	General Government	113,577		113,620
Public Safety Streets and Highways	470 5,366		450 7,051	Public Safety Streets and Highways	167,766 140,307		171,194 137,916
Sanitation	3,300		7,031	Sanitation	1,900		1,900
Health	1,000		1,000	Health	1,500		1,500
Culture and Recreation	1,000		1,000	Culture and Recreation	303,479		307,316
Urban & Economic Development & Housing				Urban & Economic Development & Housing	35,150		38,600
Miscellaneous Current Expenditures	980		1,080	Miscellaneous Current Expenditures	76,506		90,142
Total Current Expenditures	15,220		16,615	Total Current Expenditures	838,685		860,688
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay	500			Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Name of City: FOUNTAIN			16,615	Name of City: FOXHOME	838,685		860,688 CP:
	GF: X SR:	DS: 2005	CP:	-	GF: X SR:	DS: 2005	CP:
Name of City: FOUNTAIN Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	DS: 2005 Amended	CP: 2006 Budget	Name of City: FOXHOME Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	DS: 2005 Amended	CP: 2006 Budget
Name of City: FOUNTAIN Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR:	DS: 2005 Amended	CP:	Name of City: FOXHOME Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR:	DS: 2005	CP:
Name of City: FOUNTAIN Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	DS: 2005 Amended	CP: 2006 Budget	Name of City: FOXHOME Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	DS: 2005 Amended	CP: 2006 Budget
Name of City: FOUNTAIN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget	DS: 2005 Amended	CP: 2006 Budget	Name of City: FOXHOME Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget	DS: 2005 Amended	CP:
Name of City: FOUNTAIN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget  123,990 1,875	DS:	CP:	Name of City: FOXHOME Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget  13,000 700	DS: 2005 Amended 11,795	CP:
Name of City: FOUNTAIN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  123,990 1,875	DS:	CP:	Name of City: FOXHOME Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  13,000 700	DS:	CP:
Name of City: FOUNTAIN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  123,990 1,875 40,796	DS:	CP: 2006 Budget  130,417 1,875 55,445	Name of City: FOXHOME Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  13,000 700 23,550	DS:	CP:
Name of City: FOUNTAIN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  123,990 1,875	DS:	CP:	Name of City: FOXHOME Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  13,000 700	DS:	CP:
Name of City: FOUNTAIN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2005 Budget  123,990 1,875 40,796 6,703	DS:	CP:	Name of City: FOXHOME Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2005 Budget  13,000 700 23,550 554	DS:	CP:
Name of City: FOUNTAIN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  123,990  1,875 40,796 6,703 1,000	DS: 2005 Amended	CP: 2006 Budget  130,417 1,875 55,445 7,806 1,000	Name of City: FOXHOME  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  13,000 700 23,550 554 120	DS: 2005 Amended  11,795 700 25,015 529 125	CP:
Name of City: FOUNTAIN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  123,990 1,875 40,796 6,703 1,000	DS: 2005 Amended	CP: 2006 Budget  130,417 1,875 55,445 1,000	Name of City: FOXHOME  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  13,000 700 23,550 554 120 300	DS:	CP:
Name of City: FOUNTAIN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  123,990  1,875 40,796 6,703 1,000 90,900	DS: 2005 Amended	CP:	Name of City: FOXHOME  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  13,000 700 23,550 554 120 300	DS:	CP:
Name of City: FOUNTAIN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  123,990 1,875 40,796 6,703 1,000	DS: 2005 Amended	CP: 2006 Budget  130,417 1,875 55,445 1,000	Name of City: FOXHOME  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  13,000 700 23,550 554 120 300	DS:	CP:
Name of City: FOUNTAIN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  123,990  1,875 40,796 6,703 1,000 90,900 265,264	DS:	CP:	Name of City: FOXHOME  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  13,000 700 23,550 554 120 300 38,224	DS:	CP:
Name of City: FOUNTAIN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  123,990 1,875 40,796 6,703 1,000 90,900  265,264	DS:	CP:	Name of City: FOXHOME  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  13,000 700 23,550 554 120 300 38,224	DS:	CP:
Name of City: FOUNTAIN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  123,990  1,875 40,796 6,703 1,000 90,900  265,264 265,264	DS:	CP:	Name of City: FOXHOME  Adopted Budgets for the following funds:  Property Taxes  Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  13,000 700 23,550 554 120 300 38,224 38,224	DS:	CP:
Name of City: FOUNTAIN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  123,990 1,875 40,796 6,703 1,000 90,900  265,264 265,264  43,771	DS:	CP:	Name of City: FOXHOME  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR:  2005  Budget  13,000 700 23,550 554 120 300 38,224 38,224 20,000	DS:	CP:
Name of City: FOUNTAIN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  123,990 1,875 40,796 6,703 1,000 90,900  265,264 265,264  43,771 19,609	DS:	CP:	Name of City: FOXHOME  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  13,000 700 23,550 554 120 300 38,224 38,224  20,000 2,500	DS:	CP:
Name of City: FOUNTAIN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  123,990 1,875 40,796 6,703 1,000 90,900  265,264 265,264  43,771 19,609 75,436	DS:	CP:	Name of City: FOXHOME  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  13,000 700 23,550 554 120 300 38,224 38,224  20,000 2,500 10,000	DS:	CP:
Name of City: FOUNTAIN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  123,990 1,875 40,796 6,703 1,000 90,900  265,264 265,264  43,771 19,609	DS:	CP:	Name of City: FOXHOME  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  13,000 700 23,550 554 120 300 38,224 38,224  20,000 2,500	DS:	CP:
Name of City: FOUNTAIN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  123,990 1,875 40,796 6,703 1,000 90,900  265,264 265,264  43,771 19,609 75,436 900	DS:	CP:	Name of City: FOXHOME  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005 Budget  13,000 700 23,550 554 120 300 38,224 38,224  20,000 2,500 10,000	DS:	CP:
Name of City: FOUNTAIN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  123,990   1,875   40,796   6,703   1,000  265,264   265,264  43,771  19,609  75,436  900	DS:	CP:	Name of City: FOXHOME  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  13,000 700 23,550 554 120 300 38,224 38,224  20,000 2,500 10,000	DS:	CP:
Name of City: FOUNTAIN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  123,990 1,875 40,796 6,703 1,000 90,900  265,264 265,264  43,771 19,609 75,436 900 8,100 15,167	DS:	CP:	Name of City: FOXHOME  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  13,000 700 23,550 554 120 300 38,224 38,224  20,000 2,500 10,000 1,000 1,000	DS:	CP:
Name of City: FOUNTAIN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  123,990  1,875 40,796 6,703 1,000 90,900  265,264 265,264  43,771 19,609 75,436 900 8,100 15,167 162,983	DS:	CP:	Name of City: FOXHOME  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  13,000 700 23,550 554 120 300 38,224 38,224  20,000 2,500 10,000 1,000 1,000 34,500	DS:	CP:
Name of City: FOUNTAIN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  123,990 1,875 40,796 6,703 1,000 90,900  265,264 265,264  43,771 19,609 75,436 900 8,100 8,100 15,167 162,983	DS:	CP:	Name of City: FOXHOME  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  13,000 700 23,550 554 120 300 38,224 38,224  20,000 2,500 10,000 1,000 1,000	DS:	CP:
Name of City: FOUNTAIN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  123,990  1,875 40,796 6,703 1,000 90,900  265,264 265,264  43,771 19,609 75,436 900 8,100 15,167 162,983	DS:	CP:	Name of City: FOXHOME  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  13,000 700 23,550 554 120 300 38,224 38,224  20,000 2,500 10,000 1,000 1,000 34,500	DS:	CP:
Name of City: FOUNTAIN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  123,990  1,875  40,796  6,703  1,000  90,900  265,264  265,264  43,771 19,609 75,436 900  8,100  15,167  162,983	DS:	CP:	Name of City: FOXHOME  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  13,000 700 23,550 554 120 300 38,224 38,224  20,000 2,500 10,000 1,000 1,000 34,500	DS:	CP:
Name of City: FOUNTAIN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  123,990  1,875  40,796  6,703  1,000  265,264  265,264  43,771 19,609 75,436 900 8,100 15,167 162,983 144,581	DS:	CP:	Name of City: FOXHOME  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  13,000 700 23,550 554 120 300 38,224 38,224 1,000 2,500 10,000 1,000 1,000 34,500	DS:	CP:

Name of City: FRANKLIN				Name of City: FRAZEE			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	78,199	78,199	10,677	Property Taxes	235,365		228,478
Tax Increments All Other Taxes				Tax Increments All Other Taxes	19,754 2,700		16,759 2,800
Special Assessments	4,800	4,800	44,800	Special Assessments	39,297		42,675
Licenses and Permits	3,700	3,700	3,850	Licenses and Permits	20,750		17,750
Federal Grants State General Purpose Aid	147,467	147.467	141,869	Federal Grants State General Purpose Aid	285,481		18,341 339,350
State Categorical Aid	9,500	9,500	10,000	State Categorical Aid	28,761		28,761
Grants from County/Other Local Grants				Grants from County/Other Local Grants			1,000
Charges for Services	25,800	25,800	24,500	Charges for Services	112,500		120,300
Fines and Forfeits Interest on Investments	500 7,500	500 7,500	500 8,500	Fines and Forfeits Interest on Investments	10,000 2,000		9,000 2,400
Miscellaneous Revenues	34,060	34,060	40,310	Miscellaneous Revenues	14,200		14,600
<b>Total Revenues</b>	311,526	311,526	285,006	Total Revenues	770,808		842,214
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	27,900	27,900	52,550	Transfers from Other Funds	87,517		89,034
<b>Total Revenues and Other Sources</b>	339,426	339,426	337,556	Total Revenues and Other Sources	858,325	=	931,248
Current Expenditures	106 570	106 570	114.750	Current Expenditures	100 720		104 221
General Government Public Safety	106,570 107,356	106,570 107,356	114,750 118,156	General Government Public Safety	190,739 263,421		194,321 296,762
Streets and Highways	48,800	48,800	46,700	Streets and Highways	127,817		145,567
Sanitation	26,400	26,400	24,500	Sanitation	51,000		56,500
Health	16.000	16,000	10.450	Health	42.700		52.120
Culture and Recreation Urban & Economic Development & Housing	16,800	16,800	18,450	Culture and Recreation Urban & Economic Development & Housing	43,780 30,000		53,130 30,000
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	5,000		6,500
<b>Total Current Expenditures</b>	305,926	305,926	322,556	<b>Total Current Expenditures</b>	711,757		782,780
Debt Service - Principal	25,000	25,000	42,110	Debt Service - Principal	74,810 71,758		79,810
Interest and Fiscal Charges Total Capital Outlay	24,666 33,500	24,666 33,500	80,898 15,000	Interest and Fiscal Charges Total Capital Outlay	/1,/36		68,658
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	389,092	389,092	460,564	Total Expenditures and Other Uses	858,325		931,248
Name of City: FREEBORN				Name of City: FREEPORT			
Name of City: FREEBORN Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:	Name of City: FREEPORT Adopted Budgets for the following funds:	GF: X SR:	2005	CP:
Adopted Budgets for the following funds:  Revenues:	2005 Budget		2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006 Budget 70,894	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended 221,402	2006 Budget
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 70,545	2005 Amended	2006 Budget 70,894 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 181,528 14,000  32,200	2005 Amended 221,402 39,080 20,420 465,718	2006 Budget 130,477 41,250 72,598 69,684
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 70,545   800	2005 Amended	2006 Budget 70,894   800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 181,528 14,000  32,200 22,960	2005 Amended 221,402 39,080 20,420 465,718 22,851	2006 Budget 130,477 41,250 72,598 69,684 11,550
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 70,545  800	2005 Amended	2006 Budget 70,894  800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 181,528 14,000  32,200 22,960	2005 Amended 221,402 39,080 20,420 465,718 22,851	2006 Budget 130,477 41,250 72,598 69,684 11,550
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 70,545   800	2005 Amended	2006 Budget 70,894   800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 181,528 14,000  32,200 22,960	2005 Amended 221,402 39,080 20,420 465,718 22,851	2006 Budget 130,477 41,250 72,598 69,684 11,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  70,545 800 47,325 28,400	2005 Amended	2006 Budget 70,894  800  56,546  27,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  181,528 14,000 32,200 22,960 82,308	2005 Amended  221,402 39,080 20,420 465,718 22,851 82,308 27,714 13,559	2006 Budget 130,477 41,250 72,598 69,684 11,550  84,221
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  70,545 800 47,325 28,400 870	2005 Amended	2006 Budget  70,894 800 56,546 27,700 800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  181,528 14,000 32,200 22,960 82,308 123,100	2005 Amended  221,402 39,080 20,420 465,718 22,851 82,308 27,714 13,559 832,667	2006 Budget  130,477 41,250 72,598 69,684 11,550 84,221 120,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  70,545 800 47,325 28,400	2005 Amended	2006 Budget 70,894  800  56,546  27,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  181,528 14,000 32,200 22,960 82,308	2005 Amended  221,402 39,080 20,420 465,718 22,851 82,308 27,714 13,559	2006 Budget 130,477 41,250 72,598 69,684 11,550  84,221
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  70,545 800 47,325 28,400 870 5,000 2,000	2005 Amended	2006 Budget  70,894 800 56,546 27,700 800 5,000 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  181,528 14,000 32,200 22,960 82,308 123,100 200 4,200 99,636	2005 Amended  221,402 39,080 20,420 465,718 22,851 82,308 27,714 13,559 832,667 631	2006 Budget 130,477 41,250 72,598 69,684 11,550  84,221  120,200 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  70,545 800 47,325 28,400 870 5,000 2,000 154,940	2005 Amended	2006 Budget  70,894 800 56,546 27,700 800 5,000 2,000 163,740	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  181,528 14,000 32,200 22,960 82,308 123,100 200 4,200 99,636 560,132	2005 Amended  221,402 39,080 20,420 465,718 22,851 82,308 27,714 13,559 832,667 631 24,825 35,753 1,786,928	2006 Budget  130,477 41,250 72,598 69,684 11,550 84,221 120,200 300 8,950 24,350 563,580
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  70,545 800 47,325 28,400 870 5,000 2,000 154,940	2005 Amended	2006 Budget  70,894 800 56,546 27,700 800 5,000 2,000  163,740	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  181,528 14,000 32,200 22,960 82,308 123,100 200 4,200 99,636 560,132	2005 Amended  221,402 39,080 20,420 465,718 22,851 82,308 27,714 13,559 832,667 631 24,825 35,753  1,786,928 1,840,000	2006 Budget  130,477 41,250 72,598 69,684 11,550 84,221 120,200 300 8,950 24,350 563,580
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  70,545 800 47,325 28,400 870 5,000 2,000 154,940	2005 Amended	2006 Budget  70,894 800 56,546 27,700 800 5,000 2,000  163,740	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  181,528 14,000 32,200 22,960 82,308 123,100 200 4,200 99,636 560,132	2005 Amended  221,402 39,080 20,420 465,718 22,851 82,308 27,714 13,559 832,667 631 24,825 35,753 1,786,928 1,840,000 287,549	2006 Budget  130,477 41,250 72,598 69,684 11,550 84,221 120,200 300 8,950 24,350  563,580 94,160
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  70,545 800 47,325 28,400 870 5,000 2,000 154,940	2005 Amended	2006 Budget  70,894 800 56,546 27,700 800 5,000 2,000  163,740	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2005 Budget  181,528 14,000 32,200 22,960 82,308 123,100 200 4,200 99,636 560,132	2005 Amended  221,402 39,080 20,420 465,718 22,851 82,308 27,714 13,559 832,667 631 24,825 35,753  1,786,928 1,840,000	2006 Budget  130,477 41,250 72,598 69,684 11,550 84,221 120,200 300 8,950 24,350 563,580
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  70,545 800 47,325 28,400 870 5,000 2,000 154,940	2005 Amended	2006 Budget  70,894 800 56,546 27,700 800 5,000 2,000  163,740	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  181,528 14,000 32,200 22,960 82,308 123,100 200 4,200 99,636 560,132	2005 Amended  221,402 39,080 20,420 465,718 22,851 82,308 27,714 13,559 832,667 631 24,825 35,753 1,786,928 1,840,000 287,549	2006 Budget  130,477 41,250 72,598 69,684 11,550 84,221 120,200 300 8,950 24,350  563,580 94,160
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  70,545 800 47,325 28,400 870 5,000 2,000 154,940 154,940  52,240 4,800	2005 Amended	2006 Budget  70,894 800 56,546 27,700 800 5,000 2,000 163,740 163,740  55,940 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  181,528 14,000 32,200 22,960 82,308 123,100 200 4,200 99,636 560,132 560,132 254,241 35,637	2005 Amended  221,402 39,080 20,420 465,718 22,851 82,308 27,714 13,559 832,667 631 24,825 35,753 1,786,928 1,840,000 287,549 3,914,477  141,080 86,296	2006 Budget  130,477 41,250 72,598 69,684 11,550 84,221 120,200 300 8,950 24,350 563,580 94,160 657,740
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  70,545 800 47,325 28,400 870 5,000 2,000 154,940 154,940  52,240 4,800 26,500	2005 Amended	2006 Budget  70,894 800 56,546 27,700 800 2,000 163,740 163,740  55,940 4,000 24,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  181,528 14,000 32,200 22,960 82,308 123,100 200 4,200 99,636 560,132 560,132  254,241 35,637 57,764	2005 Amended  221,402 39,080 20,420 465,718 22,851 82,308 27,714 13,559 832,667 631 24,825 35,753 1,786,928 1,840,000 287,549 3,914,477  141,080 86,296 2,017,593	2006 Budget  130,477 41,250 72,598 69,684 11,550 84,221 120,200 300 8,950 24,350 563,580 94,160 657,740  94,008 108,253 72,116
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  70,545 800 47,325 28,400 870 5,000 2,000 154,940 154,940  52,240 4,800	2005 Amended	2006 Budget  70,894 800 56,546 27,700 800 5,000 2,000 163,740 163,740  55,940 4,000 24,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  181,528 14,000 32,200 22,960 82,308 123,100 200 4,200 99,636 560,132 560,132 254,241 35,637	2005 Amended  221,402 39,080 20,420 465,718 22,851 82,308 27,714 13,559 832,667 631 24,825 35,753 1,786,928 1,840,000 287,549 3,914,477  141,080 86,296	2006 Budget  130,477 41,250 72,598 69,684 11,550 84,221 120,200 300 8,950 24,350 563,580 94,160 657,740  94,008 108,253 72,116 720
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  70,545 800 47,325 28,400 870 5,000 2,000 154,940 154,940  52,240 4,800 26,500	2005 Amended	2006 Budget  70,894 800 56,546 27,700 800 2,000 163,740 163,740  55,940 4,000 24,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  181,528 14,000 32,200 22,960 82,308 123,100 200 4,200 99,636 560,132 560,132 560,132  254,241 35,637 57,764 290	2005 Amended  221,402 39,080 20,420 465,718 22,851 82,308 27,714 13,559 832,667 631 24,825 35,753 1,786,928 1,840,000 287,549 3,914,477  141,080 86,296 2,017,593 1,273	2006 Budget  130,477 41,250 72,598 69,684 11,550 84,221 120,200 300 8,950 24,350 563,580 94,160 657,740  94,008 108,253 72,116
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  70,545 800 47,325 28,400 870 5,000 2,000  154,940 154,940  52,240 4,800 26,500 14,840 16,100	2005 Amended	2006 Budget  70,894 800 56,546 27,700 800 5,000 2,000  163,740 163,740  55,940 4,000 24,500 16,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  181,528 14,000 32,200 22,960 82,308 123,100 200 4,200 99,636 560,132 560,132  254,241 35,637 57,764 290 4,889 20,631	2005 Amended  221,402 39,080 20,420 465,718 22,851 82,308 27,714 13,559 832,667 631 24,825 35,753 1,786,928 1,840,000 287,549 3,914,477  141,080 86,296 2,017,593 1,273 4,789 70,193	2006 Budget  130,477 41,250 72,598 69,684 11,550 84,221 120,200 300 8,950 24,350 563,580 94,160 657,740  94,008 108,253 72,116 720 26,653 5,450 162,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  70,545 800 47,325 28,400 870 5,000 2,000 154,940 154,940  52,240 4,800 26,500 14,840 16,100	2005 Amended	2006 Budget  70,894 800 56,546 27,700 800 2,000 163,740 163,740  55,940 4,000 24,500 16,000 16,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  181,528 14,000 32,200 22,960 82,308 123,100 200 4,200 99,636 560,132 560,132  254,241 35,637 57,764 290 4,889 20,631 3,421	2005 Amended  221,402 39,080 20,420 465,718 22,851 82,308 27,714 13,559 832,667 631 24,825 35,753 1,786,928 1,840,000 287,549 3,914,477  141,080 86,296 2,017,593 1,273 4,789 70,193 593,697	2006 Budget  130,477 41,250 72,598 69,684 11,550 84,221 120,200 300 8,950 24,350 563,580 94,160 657,740  94,008 108,253 72,116 720 26,653 5,450 162,950 136,951
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  70,545 800 47,325 28,400 870 5,000 2,000  154,940 154,940  52,240 4,800 26,500 14,840 16,100	2005 Amended	2006 Budget  70,894 800 56,546 27,700 800 5,000 2,000  163,740 163,740  55,940 4,000 24,500 16,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  181,528 14,000 32,200 22,960 82,308 123,100 200 4,200 99,636 560,132 560,132  254,241 35,637 57,764 290 4,889 20,631	2005 Amended  221,402 39,080 20,420 465,718 22,851 82,308 27,714 13,559 832,667 631 24,825 35,753 1,786,928 1,840,000 287,549 3,914,477  141,080 86,296 2,017,593 1,273 4,789 70,193	2006 Budget  130,477 41,250 72,598 69,684 11,550 84,221 120,200 300 8,950 24,350 563,580 94,160 657,740  94,008 108,253 72,116 720 26,653 5,450 162,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  70,545 800 47,325 28,400 870 5,000 2,000  154,940 154,940  \$52,240 4,800 26,500 14,840 16,100 114,480 45,300	2005 Amended	2006 Budget  70,894 800 56,546 27,700 800 5,000 2,000  163,740 163,740  4,000 24,500 16,000 1100,440 45,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  181,528 14,000 32,200 22,960 82,308 123,100 200 4,200 99,636 560,132 560,132  254,241 35,637 57,764 290 4,889 20,631 3,421 376,873	2005 Amended  221,402 39,080 20,420 465,718 22,851 82,308 27,714 13,559 832,667 631 24,825 35,753 1,786,928 1,840,000 287,549 3,914,477  141,080 86,296 2,017,593 1,273 4,789 70,193 593,697 2,914,921 204,089 90,069	2006 Budget  130,477 41,250 72,598 69,684 11,550 84,221 120,200 300 8,950 24,350 563,580 94,160 657,740  94,008 108,253 72,116 720 26,653 5,450 162,950 136,951 607,101 229,425 18,179
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  70,545 800 47,325 28,400 870 5,000 2,000  154,940 154,940  4,800 26,500 14,840 16,100 114,480 45,300 10,000	2005 Amended	2006 Budget  70,894 800 56,546 27,700 800 5,000 2,000 163,740 163,740  4,000 24,500 16,000 1100,440 45,300 18,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  181,528 14,000 32,200 22,960 82,308 123,100 200 4,200 99,636 560,132 560,132  254,241 35,637 57,764 290 4,889 20,631 3,421 376,873	2005 Amended  221,402 39,080 20,420 465,718 22,851 82,308 27,714 13,559 832,667 631 24,825 35,753 1,786,928 1,840,000 287,549 3,914,477  141,080 86,296 2,017,593 1,273 4,789 70,193 593,697 2,914,921 204,089 90,069	2006 Budget  130,477 41,250 72,598 69,684 11,550 84,221 120,200 300 8,950 24,350 563,580 94,160 657,740  94,008 108,253 72,116 720 26,653 5,450 162,950 136,951 607,101 229,425 18,179
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  70,545 800 47,325 28,400 870 5,000 2,000  154,940 154,940  4,800 26,500 14,840 16,100 114,480 45,300 10,000	2005 Amended	2006 Budget  70,894 800 56,546 27,700 800 5,000 2,000  163,740 163,740  4,000 24,500 16,000 1100,440 45,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  181,528 14,000 32,200 22,960 82,308 123,100 200 4,200 99,636 560,132 560,132  254,241 35,637 57,764 290 4,889 20,631 3,421 376,873	2005 Amended  221,402 39,080 20,420 465,718 22,851 82,308 27,714 13,559 832,667 631 24,825 35,753 1,786,928 1,840,000 287,549 3,914,477  141,080 86,296 2,017,593 1,273 4,789 70,193 593,697 2,914,921 204,089 90,069	2006 Budget  130,477 41,250 72,598 69,684 11,550 84,221 120,200 300 8,950 24,350 563,580 94,160 657,740  94,008 108,253 72,116 720 26,653 5,450 162,950 136,951 607,101 229,425 18,179

Name of City: FRIDLEY				Name of City: FROST			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	8,101,049	8,101,049	8,626,605	Property Taxes	74,010	74,010	73,100
Tax Increments All Other Taxes				Tax Increments All Other Taxes	6,000	6,000	6,000
Special Assessments	3,100	3,100	94,540	Special Assessments			
Licenses and Permits	788,180	788,180	955,390	Licenses and Permits	400	400	300
Federal Grants	555,904	557,120	93,853	Federal Grants			
State General Purpose Aid	293,654	305,286	1 250 460	State General Purpose Aid	52,440	52,440	58,606
State Categorical Aid Grants from County/Other Local Grants	1,067,521	1,397,521	1,259,468	State Categorical Aid Grants from County/Other Local Grants	6,250	6,250	6,250
Charges for Services	1,638,626	1,639,863	1,626,542	Charges for Services	5,644	5,644	4,405
Fines and Forfeits	180,000	180,000	180,000	Fines and Forfeits			
Interest on Investments	318,129	318,129	329,833	Interest on Investments	2,000	2,000	700
Miscellaneous Revenues	166,500	179,326	660,400	Miscellaneous Revenues	38,557	38,557	61,149
Total Revenues	13,112,663	13,469,574	13,826,631	Total Revenues	185,301	185,301	210,510
Proceeds from Bond Sales Transfers from Other Funds	1,298,883	1,321,161	1,425,000 1,274,169	Proceeds from Bond Sales Transfers from Other Funds			
Total Revenues and Other Sources				Total Revenues and Other Sources			210.510
Total Revenues and Other Sources		14,790,735	16,525,800	Total Revenues and Other Sources	185,301	185,301	210,510
Current Expenditures	2 200 257	2 400 500	0.455.500	Current Expenditures	50.055	50.055	47.200
General Government	3,398,265 5,615,239	3,400,788 5,634,010	3,475,683 6,395,098	General Government	52,266 55,672	52,266 55,672	47,399 48,123
Public Safety Streets and Highways	2,993,030	3,323,030	3,118,305	Public Safety Streets and Highways	67,460	67,460	48,123 59,193
Sanitation Sanitation	2,773,030		5,110,505	Sanitation Sanitation	3,900	3,900	4,200
Health				Health			
Culture and Recreation	1,072,599	1,078,696	1,157,898	Culture and Recreation	32,156	32,156	36,578
Urban & Economic Development & Housing	02.792	02.792	 59.072	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures  Total Current Expenditures	93,783	93,783	58,973 14,205,957	Miscellaneous Current Expenditures  Total Current Expenditures	211,454	211,454	195,993
Debt Service - Principal	13,172,710	13,330,307	14,203,737	Debt Service - Principal	211,434	211,454	
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay	3,269,900	3,269,900	4,147,450	Total Capital Outlay			14,500
Transfer to Other Funds				Transfer to Other Funds			
		1 5 000 205				211 171	
Total Expenditures and Other Uses  Name of City: FULDA	16,442,816	16,800,207	18,353,407	Name of City: FUNKLEY	211,454	211,454	210,493
	GF: X SR: 2005	X DS: X 2005	CP: X 2006		GF: SR:	DS: 2005	CP:
Name of City: FULDA	GF: X SR:	X DS: X	CP: X	Name of City: FUNKLEY	GF: SR:	DS:	СР:
Name of City: FULDA Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005	X DS: X 2005	CP: X 2006	Name of City: FUNKLEY Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: SR:	DS: 2005	CP:
Name of City: FULDA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget  236,085	X DS: X  2005  Amended	CP: X 2006 Budget 251,099	Name of City: FUNKLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: SR:	DS: 2005 Amended	CP: 2006 Budget
Name of City: FULDA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR:  2005 Budget  236,085	X DS: X 2005 Amended	CP: X  2006  Budget  251,099	Name of City: FUNKLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: SR:	DS: 2005 Amended	CP:
Name of City: FULDA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget  236,085	X DS: X  2005  Amended	CP: X 2006 Budget 251,099	Name of City: FUNKLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: SR:	DS: 2005 Amended	CP: 2006 Budget
Name of City: FULDA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget 236,085 9,884 2,251	Z DS: X 2005 Amended	CP: X 2006 Budget 251,099  9,717	Name of City: FUNKLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: SR:	DS:	CP:
Name of City: FULDA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  236,085 9,884 2,251 377,204	2005 Amended	CP: X 2006 Budget  251,099 9,717 2,205 409,943	Name of City: FUNKLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: SR:	DS: 2005 Amended	CP:
Name of City: FULDA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  236,085 9,884 2,251 377,204 21,187	2005 Amended	CP: X 2006 Budget  251,099 9,717 2,205 409,943 22,520	Name of City: FUNKLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: SR:	DS:	CP:
Name of City: FULDA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  236,085 9,884 2,251 377,204 21,187	2005 Amended	CP: X 2006 Budget  251,099 9,717 2,205 409,943 22,520	Name of City: FUNKLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: SR:	DS: 2005 Amended	CP:
Name of City: FULDA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  236,085 9,884 2,251 377,204 21,187	Z005 Amended	CP: X 2006 Budget  251,099 9,717 2,205 409,943 22,520	Name of City: FUNKLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: SR:	DS:	CP:
Name of City: FULDA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR: 2005 Budget 236,085 9,884 2,251 377,204 21,187 64,244 5,000 3,450	Z005 Amended	CP: X 2006 Budget  251,099 9,717 2,205 409,943 22,520 67,851 3,000 4,100	Name of City: FUNKLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: SR:	DS:	CP:
Name of City: FULDA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  236,085   9,884  2,251   377,204  21,187   64,244  5,000  3,450  30,150	2005 Amended	CP: X 2006 Budget  251,099 9,717 2,205 409,943 22,520 67,851 3,000 4,100 32,815	Name of City: FUNKLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: SR: 2005 Budget	DS:	CP:
Name of City: FULDA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  236,085   9,884  2,251   377,204  21,187   64,244  5,000  3,450  30,150  749,455	2005 Amended	CP: X 2006 Budget  251,099 9,717 2,205 409,943 22,520 67,851 3,000 4,100 32,815 803,250	Name of City: FUNKLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: SR: 2005 Budget	DS:	CP:
Name of City: FULDA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR: 2005 Budget  236,085 9,884 2,251 377,204 21,187 64,244 5,000 3,450 30,150 749,455	2005 Amended	CP: X 2006 Budget  251,099 9,717 2,205 409,943 22,520 67,851 3,000 4,100 32,815 803,250	Name of City: FUNKLEY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: SR: 2005 Budget	DS:	CP:
Name of City: FULDA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  236,085   9,884  2,251   377,204  21,187   64,244  5,000  3,450  30,150  749,455   61,390	2005 Amended	CP: X 2006 Budget  251,099 9,717 2,205 409,943 22,520 67,851 3,000 4,100 32,815 803,250 50,163	Name of City: FUNKLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: SR: 2005 Budget	DS:	CP:
Name of City: FULDA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	GF: X SR: 2005 Budget  236,085 9,884 2,251 377,204 21,187 64,244 5,000 3,450 30,150 749,455	2005 Amended	CP: X 2006 Budget  251,099 9,717 2,205 409,943 22,520 67,851 3,000 4,100 32,815 803,250	Name of City: FUNKLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	GF: SR: 2005 Budget	DS:	CP:
Name of City: FULDA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  236,085   9,884  2,251   377,204  21,187   64,244  5,000  3,450  30,150  749,455   61,390	2005 Amended	CP: X 2006 Budget  251,099 9,717 2,205 409,943 22,520 67,851 3,000 4,100 32,815 803,250 50,163 853,413	Name of City: FUNKLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: SR: 2005 Budget	DS:	CP:
Name of City: FULDA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	GF: X SR:  2005  Budget  236,085   9,884  2,251   377,204  21,187   64,244  5,000  3,450  30,150  749,455   61,390  810,845	2005 Amended	CP: X 2006 Budget  251,099 9,717 2,205 409,943 22,520 67,851 3,000 4,100 32,815 803,250 50,163	Name of City: FUNKLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	GF: SR: 2005 Budget	DS:	CP:
Name of City: FULDA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  236,085   9,884  2,251   377,204  21,187   64,244  5,000  3,450  30,150  749,455   61,390  810,845	2005 Amended	CP: X 2006 Budget  251,099 9,717 2,205 409,943 22,520 67,851 3,000 4,100 32,815 803,250 50,163 853,413	Name of City: FUNKLEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	GF: SR: 2005 Budget	DS:	CP:
Name of City: FULDA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR: 2005 Budget  236,085 9,884 2,251 377,204 21,187 64,244 5,000 3,450 30,150 749,455 61,390 810,845	X DS: X 2005 Amended	CP: X 2006 Budget  251,099 9,717 2,205 409,943 22,520 67,851 3,000 4,100 32,815 803,250 50,163 853,413	Name of City: FUNKLEY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: SR: 2005 Budget	DS:	CP:
Name of City: FULDA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  236,085   9,884  2,251   377,204  21,187  64,244  5,000  3,450  30,150  749,455   61,390  810,845  132,540  191,482  235,465   53,928	2005 Amended	CP: X 2006 Budget  251,099 9,717 2,205 409,943 22,520 67,851 3,000 4,100 32,815 803,250 50,163 853,413  142,863 218,955 237,236 52,766	Name of City: FUNKLEY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: SR: 2005 Budget	DS:	CP:
Name of City: FULDA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR: 2005 Budget  236,085 9,884 2,251 377,204 21,187 64,244 5,000 3,450 30,150 749,455 61,390 810,845	X DS: X 2005 Amended	CP: X 2006 Budget  251,099 9,717 2,205 409,943 22,520 67,851 3,000 4,100 32,815 803,250 50,163 853,413	Name of City: FUNKLEY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: SR: 2005 Budget	DS:	CP:
Name of City: FULDA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  236,085   9,884 2,251  377,204 21,187  64,244 5,000 3,450 30,150  749,455  61,390  810,845  132,540 191,482 235,465  53,928 65,578	Z005 Amended	CP: X 2006 Budget  251,099 9,717 2,205 409,943 22,520 67,851 3,000 4,100 32,815 803,250 50,163 853,413  142,863 218,955 237,236 52,766 67,272	Name of City: FUNKLEY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: SR: 2005 Budget	DS:	CP:
Name of City: FULDA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  236,085   9,884  2,251   377,204  21,187   64,244  5,000  3,450  30,150  749,455   61,390  810,845  132,540  191,482  235,465   53,928  65,578   678,993	2005 Amended	CP: X 2006 Budget  251,099 9,717 2,205 409,943 22,520 67,851 3,000 4,100 32,815 803,250 50,163 853,413  142,863 218,955 237,236 52,766 67,272 719,092	Name of City: FUNKLEY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: SR: 2005 Budget	DS:	CP:
Name of City: FULDA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  236,085   9,884  2,251   377,204  21,187   64,244  5,000  3,450  30,150  749,455   61,390  810,845  132,540  191,482  235,465   53,928  65,578   678,993  20,000	2005 Amended	CP: X 2006 Budget  251,099 9,717 2,205 409,943 22,520 67,851 3,000 4,100 32,815 803,250 50,163 853,413  142,863 218,955 237,236 52,766 67,272 719,092 20,000	Name of City: FUNKLEY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: SR: 2005 Budget	DS:	CP:
Name of City: FULDA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  236,085   9,884 2,251   377,204 21,187  64,244 5,000 3,450 30,150  749,455   61,390  810,845  132,540 191,482 235,465   53,928 65,578   678,993 20,000 10,750	2005 Amended	CP: X 2006 Budget  251,099 9,717 2,205 409,943 22,520 67,851 3,000 4,100 32,815 803,250 50,163 853,413  142,863 218,955 237,236 52,766 67,272 719,092 20,000 9,750	Name of City: FUNKLEY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: SR: 2005 Budget	DS:	CP:
Name of City: FULDA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  236,085   9,884 2,251  377,204 21,187  64,244 5,000 3,450 30,150  749,455  61,390  810,845  132,540 191,482 235,465  53,928 65,578  678,993 20,000 10,750 44,291	X DS: X 2005 Amended	CP: X 2006 Budget  251,099 9,717 2,205 409,943 22,520 67,851 3,000 4,100 32,815 803,250 50,163 853,413  142,863 218,955 237,236 52,766 67,272 719,092 20,000 9,750 50,500	Name of City: FUNKLEY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: SR: 2005 Budget	DS:	CP:
Name of City: FULDA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  236,085   9,884 2,251   377,204 21,187  64,244 5,000 3,450 30,150  749,455   61,390  810,845  132,540 191,482 235,465   53,928 65,578  678,993 20,000 10,750 44,291 61,390	2005 Amended	CP: X 2006 Budget  251,099 9,717 2,205 409,943 22,520 67,851 3,000 4,100 32,815 803,250 50,163 853,413  142,863 218,955 237,236 52,766 67,272 719,092 20,000 9,750	Name of City: FUNKLEY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: SR: 2005 Budget	DS:	CP:

Name of City: GARFIELD				Name of City: GARRISON			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	50,590		55,649	Property Taxes	103,500		103,500
Tax Increments				Tax Increments	2,200		
All Other Taxes				All Other Taxes			
Special Assessments Licenses and Permits	4,000		3,400	Special Assessments Licenses and Permits	13,175		12,375
Federal Grants			5,400	Federal Grants	13,175		12,575
State General Purpose Aid	21,321		28,138	State General Purpose Aid	1,800		3,800
State Categorical Aid	3,400		4,000	State Categorical Aid	15,500		19,000
Grants from County/Other Local Grants				Grants from County/Other Local Grants	3,000		4,500
Charges for Services Fines and Forfeits	700		400	Charges for Services Fines and Forfeits	2,000		2,000
Interest on Investments	200		240	Interest on Investments	2,000 200		2,000 200
Miscellaneous Revenues	400		400	Miscellaneous Revenues	22,000		22,000
Total Revenues	80,611		92,227	Total Revenues	165,375		169,375
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	99,233		100,500	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	179,844		192,727	<b>Total Revenues and Other Sources</b>	165,375		169,375
Commont Fernanditures				Connent Ermanditures			
Current Expenditures General Government	10,910		11,560	Current Expenditures General Government	79,225		86,710
Public Safety	3,420		14,420	Public Safety	27,000		32,800
Streets and Highways	13,303		13,788	Streets and Highways	31,700		17,500
Sanitation	250		240	Sanitation	3,600		5,100
Health	2,850		2,850	Health	22,350		26,750
Culture and Recreation Urban & Economic Development & Housing	2,830		2,830	Culture and Recreation Urban & Economic Development & Housing	1,500		500
Miscellaneous Current Expenditures	41,522		49,369	Miscellaneous Current Expenditures			
Total Current Expenditures	72,255		92,227	Total Current Expenditures	165,375		169,360
Debt Service - Principal	28,593		28,952	Debt Service - Principal			
Interest and Fiscal Charges	9,728		9,215	Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	60,912		62,333	Total Capital Outlay Transfer to Other Funds			
Total Expenditures and Other Uses	171,488		192,727	Total Expenditures and Other Uses	165,375		169,360
Name of City: GARVIN				Name of City: GARV			
Name of City: GARVIN  Adopted Budgets for the following funds:	GF∙ X SR∙	□ ps: □	CP.	Name of City: GARY  Adopted Budgets for the following funds:	GF· □ SR·		CP.
Name of City: GARVIN Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: GARY Adopted Budgets for the following funds:	GF: SR:		CP:
Adopted Budgets for the following funds:	GF: X SR:  2005 Budget	DS: 2005	CP:	Adopted Budgets for the following funds:	GF: SR:	DS: 2005	CP:
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 27,313	2005 Amended	2006 Budget 27,313 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 27,313   1,000	2005 Amended	2006 Budget 27,313   1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 27,313  1,000	2005 Amended	2006 Budget 27,313  1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 27,313  1,000  48,863	2005 Amended	2006 Budget 27,313  1,000  47,113	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 27,313  1,000	2005 Amended	2006 Budget 27,313  1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  27,313 1,000 48,863 4,375	2005 Amended	2006 Budget  27,313 1,000 47,113 5,691	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  27,313 1,000 48,863 4,375 1,080	2005 Amended	2006 Budget  27,313 1,000 47,113 5,691 1,080	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  27,313 1,000 48,863 4,375 1,080 1,000	2005 Amended	2006 Budget  27,313 1,000 47,113 5,691 1,080 1,150	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  27,313 1,000 48,863 4,375 1,080 1,000	2005 Amended	2006 Budget  27,313 1,000 47,113 5,691 1,080 1,150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  27,313 1,000 48,863 4,375 1,080 1,000	2005 Amended	2006 Budget  27,313 1,000 47,113 5,691 1,080 1,150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  27,313 1,000 48,863 4,375 1,080 1,000 83,631	2005 Amended	2006 Budget  27,313 1,000 47,113 5,691 1,080 1,150 83,347	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  27,313 1,000 48,863 4,375 1,080 1,000 83,631	2005 Amended	2006 Budget  27,313 1,000 47,113 5,691 1,080 1,150 83,347	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  27,313 1,000 48,863 4,375 1,080 1,000 83,631	2005 Amended	2006 Budget  27,313 1,000 47,113 5,691 1,080 1,150 83,347	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  27,313 1,000 48,863 4,375 1,080 1,000 83,631 83,631	2005 Amended	2006 Budget  27,313 1,000 47,113 5,691 1,080 1,150 83,347 83,347	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  27,313 1,000 48,863 4,375 1,080 1,000 83,631	2005 Amended	2006 Budget  27,313 1,000 47,113 5,691 1,080 1,150 83,347	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  27,313 1,000 48,863 4,375 1,080 1,000 83,631 83,631 36,748	2005 Amended	2006 Budget  27,313 1,000 47,113 5,691 1,080 1,150 83,347 83,347 34,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  27,313 1,000 48,863 4,375 1,080 1,000 83,631 83,631 36,748 16,642	2005 Amended	2006 Budget  27,313 1,000 47,113 5,691 1,080 1,150 83,347 83,347 34,000 18,130	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  27,313 1,000 48,863 4,375 1,080 1,000 83,631 83,631 36,748 16,642 17,945	2005 Amended	2006 Budget  27,313 1,000 47,113 5,691 1,080 1,150 83,347 83,347 83,347 1,080 1,150 81,347	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  27,313 1,000 48,863 4,375 1,080 1,000 83,631 83,631  36,748 16,642 17,945	2005 Amended	2006 Budget  27,313 1,000 47,113 5,691 1,080 1,150 83,347 83,347  34,000 18,130 18,506	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  27,313 1,000 48,863 4,375 1,080 1,000 83,631 83,631 36,748 16,642 17,945	2005 Amended	2006 Budget  27,313 1,000 47,113 5,691 1,080 1,150 83,347 83,347 83,347 1,080 1,150 81,347	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  27,313 1,000 48,863 4,375 1,080 1,000 83,631 83,631 36,748 16,642 17,945	2005 Amended	2006 Budget  27,313 1,000 47,113 5,691 1,080 1,150 83,347 83,347 34,000 18,130 18,506	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  27,313 1,000 48,863 4,375 1,080 1,000 83,631 83,631 36,748 16,642 17,945 71,335	2005 Amended	2006 Budget  27,313 1,000 47,113 5,691 1,080 1,150 83,347 83,347  34,000 18,130 18,506 70,636	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  27,313 1,000 48,863 4,375 1,080 1,000 83,631 83,631  36,748 16,642 17,945 71,335	2005 Amended	2006 Budget  27,313 1,000 47,113 5,691 1,080 1,150 83,347 83,347 83,347 70,636 70,636	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  27,313 1,000 48,863 4,375 1,080 1,000 83,631 83,631  36,748 16,642 17,945 71,335 12,860	2005 Amended	2006 Budget  27,313 1,000 47,113 5,691 1,080 1,150 83,347 83,347 83,347 70,636 10,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  27,313 1,000 48,863 4,375 1,080 1,000 83,631 83,631  36,748 16,642 17,945 71,335 12,860	2005 Amended	2006 Budget  27,313 1,000 47,113 5,691 1,080 1,150 83,347 83,347 83,347 70,636 70,636	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget	2005 Amended	2006 Budget

Name of City CAVI ORD				N			
Name of City: GAYLORD  Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Name of City: GEM LAKE  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
Adopted Budgets for the following funds.	2005	2005	2006	Adopted Budgets for the following funds.	2005	2005	2006
D	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Revenues: Property Taxes	272,051		323,772	Property Taxes	180,000	180,000	240,196
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments	22.270			Special Assessments			78,262
Licenses and Permits Federal Grants	23,370		23,370	Licenses and Permits Federal Grants	9,400	50,551	9,800
State General Purpose Aid	631,241		696,636	State General Purpose Aid			
State Categorical Aid	23,035		23,135	State Categorical Aid			
Grants from County/Other Local Grants	4,417		2,208	Grants from County/Other Local Grants	700	752	800
Charges for Services	89,880		96,020	Charges for Services	100	21,231	
Fines and Forfeits	13,500		13,500	Fines and Forfeits	3,200	3,541	3,200
Interest on Investments Miscellaneous Revenues	25,438 55,785		25,709 57,054	Interest on Investments Miscellaneous Revenues	2,500	60,896	700
Total Revenues	1,138,717		1,261,404	Total Revenues	195,900	316,971	332,958
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	1,600	35,156	62,100
<b>Total Revenues and Other Sources</b>	1,138,717		1,261,404	<b>Total Revenues and Other Sources</b>	197,500	352,127	395,058
Current Expenditures				Current Expenditures			
General Government	201,701		215,615	General Government	68,746	234,713	200,641
Public Safety	326,270		329,801	Public Safety	89,599		92,430
Streets and Highways	179,286		162,274	Streets and Highways	12,955	81,254	16,325
Sanitation				Sanitation	4,000	11,451 3,376	3,800
Health Culture and Recreation	191,059		208,912	Health Culture and Recreation		3,376	
Urban & Economic Development & Housing	4,000		42,548	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	112,910		117,641	Miscellaneous Current Expenditures	2,200	3,190	3,600
<b>Total Current Expenditures</b>	1,015,226		1,076,791	<b>Total Current Expenditures</b>	177,500	333,984	316,796
Debt Service - Principal				Debt Service - Principal		12,988	24,480
Interest and Fiscal Charges	96,815		136,295	Interest and Fiscal Charges		13,411	21,682
Total Capital Outlay Transfer to Other Funds	90,813		130,293	Total Capital Outlay Transfer to Other Funds	20,000		32,100
Total Expenditures and Other Uses	1,112,041		1,213,086	Total Expenditures and Other Uses	197,500	360,383	395,058
<b>F</b>				<b>.</b>	=======================================		373,030
Name of City: GENEVA Adopted Budgets for the following funds:	GF: X SR:	-	CP:	Name of City: GENOLA Adopted Budgets for the following funds:	GF: X SR:		CP:
Adopted Budgets for the following funds:	GF: X SR: 2005 Budget	X DS: X 2005 Amended	CP:	Adopted Budgets for the following funds:	GF: X SR: 2005 Budget	DS: 2005	CP: 2006 Budget
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:	2005	2005	2006	Adopted Budgets for the following funds:	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget 78,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 67,000	2005 Amended	2006 Budget 78,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 12,900	2005 Amended	2006 Budget 12,900 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 67,000   6,000	2005 Amended	2006 Budget 78,000   6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 12,900   5,050	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 67,000  6,000	2005 Amended	2006 Budget 78,000   6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 12,900	2005 Amended	2006 Budget 12,900 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 67,000   6,000	2005 Amended	2006 Budget 78,000   6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 12,900   5,050	2005 Amended	2006 Budget 12,900  5,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  67,000 6,000 45,000	2005 Amended	2006 Budget  78,000 6,000 52,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 12,900   5,050	2005 Amended	2006 Budget 12,900  5,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  67,000 6,000 45,000 1,000	2005 Amended	2006 Budget  78,000 6,000 52,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget 12,900   5,050	2005 Amended	2006 Budget 12,900  5,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	67,000  67,000  6,000  45,000  1,000	2005 Amended	2006 Budget  78,000 6,000 52,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  12,900 5,050	2005 Amended	2006 Budget 12,900  5,050  
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  67,000 6,000 45,000 1,000 9,000	2005 Amended	2006 Budget  78,000 6,000 52,000 1,000 9,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  12,900 5,050	2005 Amended	2006 Budget 12,900  5,050   
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	67,000  67,000  6,000  45,000  1,000	2005 Amended	2006 Budget  78,000 6,000 52,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  12,900 5,050	2005 Amended	2006 Budget 12,900  5,050  
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  67,000 6,000 45,000 1,000 9,000 4,000	2005 Amended	2006 Budget  78,000 6,000 52,000 1,000 9,000 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  12,900 5,050	2005 Amended	2006 Budget  12,900 5,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  67,000 6,000 45,000 1,000 9,000 4,000 132,000	2005 Amended	2006 Budget  78,000 6,000 52,000 1,000 9,000 4,000 150,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  12,900 5,050 17,950	2005 Amended	2006 Budget 12,900  5,050     17,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  67,000 6,000 45,000 1,000 9,000 4,000  132,000	2005 Amended	2006 Budget  78,000 6,000 52,000 1,000 9,000 4,000  150,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	2005 Budget  12,900 5,050 17,950	2005 Amended	2006 Budget  12,900 5,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  67,000 6,000 45,000 1,000 9,000 4,000  132,000	2005 Amended	2006 Budget  78,000 6,000 52,000 1,000 9,000 4,000  150,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  12,900 5,050 17,950	2005 Amended	2006 Budget  12,900 5,050 17,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  67,000 6,000 45,000 1,000 9,000 4,000 132,000 132,000 61,400	2005 Amended	2006 Budget  78,000 6,000 52,000 1,000 9,000 4,000 150,000 150,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2005 Budget  12,900 5,050 17,950 17,950 3,850	2005 Amended	2006 Budget  12,900 5,050 17,950 17,950 3,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2005 Budget  67,000 6,000 45,000 1,000 9,000 4,000 132,000 132,000 61,400 16,000	2005 Amended	2006 Budget  78,000 6,000 52,000 1,000 4,000 150,000 150,000  73,400 17,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  12,900 5,050 17,950 17,950 3,850 4,000	2005 Amended	2006 Budget  12,900 5,050 17,950 17,950 3,850 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  67,000 6,000 45,000 1,000 9,000 4,000 132,000 132,000 61,400 16,000 5,000	2005 Amended	2006 Budget  78,000 6,000 52,000 1,000 4,000 150,000  73,400 17,000 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  12,900 5,050 17,950 17,950 3,850 4,000 3,250	2005 Amended	2006 Budget  12,900 5,050 17,950 17,950 3,850 4,000 3,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  67,000 6,000 45,000 1,000 9,000 4,000 132,000 132,000 61,400 16,000	2005 Amended	2006 Budget  78,000 6,000 52,000 1,000 4,000 150,000 150,000  73,400 17,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  12,900 5,050 17,950 17,950 3,850 4,000	2005 Amended	2006 Budget  12,900 5,050 17,950 17,950 3,850 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  67,000 6,000 45,000 1,000 9,000 4,000 132,000 132,000 61,400 16,000 5,000	2005 Amended	2006 Budget  78,000 6,000 52,000 1,000 9,000 4,000 150,000 150,000 73,400 17,000 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  12,900 5,050 17,950 17,950 3,850 4,000 3,250	2005 Amended	2006 Budget  12,900 5,050 17,950  17,950  3,850 4,000 3,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  67,000 6,000 45,000 1,000 9,000 4,000 132,000 132,000 61,400 16,000 5,000	2005 Amended	2006 Budget  78,000 6,000 52,000 1,000 9,000 4,000 150,000 150,000 73,400 17,000 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  12,900 5,050 5,050 17,950  17,950  3,850 4,000 3,250	2005 Amended	2006 Budget  12,900 5,050 17,950  17,950  3,850 4,000 3,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  67,000 6,000 45,000 1,000 9,000 4,000 132,000 132,000 132,000 132,000 132,000 132,000 132,000	2005 Amended	2006 Budget  78,000 6,000 52,000 1,000 9,000 4,000 150,000 150,000  73,400 17,000 5,000 18,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  12,900 5,050 17,950 17,950 17,950 17,950 1,000 5,850	2005 Amended	2006 Budget  12,900 5,050 17,950 17,950 17,950 1,000 5,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  67,000 6,000 45,000 1,000 9,000 4,000 132,000 132,000 61,400 16,000 5,000	2005 Amended	2006 Budget  78,000 6,000 52,000 1,000 9,000 4,000 150,000 150,000  73,400 17,000 5,000 18,600 114,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  12,900 5,050 5,050 17,950 17,950 17,950 1,000 5,850 17,950	2005 Amended	2006 Budget  12,900 5,050 17,950 17,950 17,950 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  67,000 6,000 45,000 1,000 9,000 4,000 132,000 132,000  61,400 16,000 5,000 18,600 101,000	2005 Amended	2006 Budget  78,000 6,000 52,000 1,000 9,000 4,000 150,000 150,000  73,400 17,000 5,000 18,600 114,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  12,900 5,050 17,950 17,950 17,950 17,950 1,000 5,850	2005 Amended	2006 Budget  12,900 5,050 17,950 17,950 17,950 1,000 5,850 17,950 1,000 5,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  67,000 6,000 45,000 1,000 9,000 4,000 132,000 132,000 132,000 132,000 132,000 132,000 132,000	2005 Amended	2006 Budget  78,000 6,000 52,000 1,000 9,000 4,000 150,000 150,000  73,400 17,000 5,000 18,600 114,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  12,900 5,050 5,050 17,950 17,950 17,950 1,000 5,850 17,950 1,000 5,850	2005 Amended	2006 Budget  12,900 5,050 17,950 17,950 17,950 1,000 5,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  67,000 6,000 45,000 1,000 9,000 4,000 132,000 132,000 116,000 5,000 18,600 101,000	2005 Amended	2006 Budget  78,000 6,000 52,000 1,000 9,000 4,000 150,000 150,000 150,000 114,000 18,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  12,900 5,050 5,050 17,950 17,950 1,000 5,850 17,950 1,000 5,850	2005 Amended	2006 Budget  12,900 5,050 5,050 17,950 17,950 17,950 1,000 5,850 17,950 1,000 5,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  67,000 6,000 45,000 1,000 9,000 4,000  132,000 132,000  61,400 16,000 5,000 18,600  101,000 10,000 10,000	2005 Amended	2006 Budget  78,000 6,000 52,000 1,000 4,000 150,000 150,000 150,000 114,000 114,000 114,000 110,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  12,900 5,050 5,050 17,950 17,950  3,850 4,000 3,250 1,000 5,850 17,950	2005 Amended	2006 Budget  12,900 5,050 17,950  17,950  3,850 4,000 3,250 1,000 5,850  17,950

Name of City, CEODCETOWN				Name of City, CHENT			
Name of City: GEORGETOWN  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: GHENT  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds.	2005	2005	2006	Adopted Budgets for the following funds.	2005	2005	2006
D	Budget	Amended	Budget	D	Budget	Amended	Budget
Revenues: Property Taxes	16,318		16,516	Revenues: Property Taxes	48,959		77,007
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments	4,802		4,836	Special Assessments	7,843		7,283
Licenses and Permits Federal Grants	1,200		1,050	Licenses and Permits Federal Grants	22,115		22,644
State General Purpose Aid	9,438		9,596	State General Purpose Aid	53,288		60,775
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants	1,900		1,893	Grants from County/Other Local Grants			
Charges for Services	4,800		4,748	Charges for Services	100		200
Fines and Forfeits	5 000		 5 412	Fines and Forfeits	57		150
Interest on Investments Miscellaneous Revenues	5,000 1,500		5,413 254	Interest on Investments Miscellaneous Revenues	200 4,030		288 4,030
Total Revenues	44,958		44,052	Total Revenues	136,592		172,377
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	16,467		2,766
<b>Total Revenues and Other Sources</b>	44,958		44,052	<b>Total Revenues and Other Sources</b>	153,059		175,143
Commont Ermonditumes				Commont Ermanditumes			
Current Expenditures General Government	17,300		17,500	Current Expenditures General Government	46,881		54,184
Public Safety	4,279		3,432	Public Safety	17,838		17,219
Streets and Highways	9,100		11,604	Streets and Highways	40,234		54,468
Sanitation	5,400		4,617	Sanitation			
Health	6,606		7,128	Health Culture and Recreation			
Culture and Recreation Urban & Economic Development & Housing	0,000		7,128	Culture and Recreation Urban & Economic Development & Housing	6,000		6,000
Miscellaneous Current Expenditures	1,000			Miscellaneous Current Expenditures	1,105		2,935
Total Current Expenditures	43,685		44,337	Total Current Expenditures	112,058		134,806
Debt Service - Principal				Debt Service - Principal	15,000		15,000
Interest and Fiscal Charges	5.000		 5 000	Interest and Fiscal Charges	12,773		12,109
Total Capital Outlay Transfer to Other Funds	5,000		5,000	Total Capital Outlay Transfer to Other Funds	13,228		13,228
Total Expenditures and Other Uses			38,213	Total Expenditures and Other Uses	153,059		175,143
-							
Name of City: GIBBON				Name of City: GILBERT			
Name of City: GIBBON Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: GILBERT Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
·	GF: X SR:	DS: X 2005	CP:	•	GF: X SR:	X DS: X 2005	CP: X 2006
Adopted Budgets for the following funds:		$\square$ $\square$		Adopted Budgets for the following funds:	ш		
·	2005	2005	2006	•	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 598,709	2005 Amended 598,709	2006 Budget 629,507
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget 160,281	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 598,709  310,531	2005 Amended 598,709  310,531	2006 Budget 629,507  345,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 207,430  	2005 Amended 207,430 	2006 Budget 160,281  13,750	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 598,709  310,531 28,372	2005 Amended 598,709  310,531 28,372	2006 Budget 629,507  345,800 28,185
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 207,430	2005 Amended 207,430	2006 Budget 160,281	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 598,709  310,531	2005 Amended 598,709  310,531	2006 Budget 629,507  345,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 207,430  	2005 Amended 207,430   6,850	2006 Budget 160,281  13,750 6,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget  598,709 310,531 28,372 7,500	2005 Amended  598,709 310,531 28,372 7,500	2006 Budget 629,507  345,800 28,185 7,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 207,430   6,850	2005 Amended 207,430  6,850	2006 Budget 160,281  13,750 6,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  598,709  310,531 28,372 7,500	2005 Amended 598,709  310,531 28,372 7,500	2006 Budget 629,507  345,800 28,185 7,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  207,430 6,850 190,300 15,000	2005 Amended 207,430  6,850  190,300 15,000	2006 Budget  160,281 13,750 6,800 221,163 28,273	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  598,709  310,531 28,372 7,500 738,413 39,986	2005 Amended  598,709 310,531 28,372 7,500 738,413 39,986	2006 Budget 629,507  345,800 28,185 7,500  703,942 39,986
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  207,430 190,300 11,900	2005 Amended  207,430 6,850 190,300 15,000 11,900	2006 Budget  160,281 13,750 6,800 221,163 28,273 15,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  598,709  310,531 28,372 7,500 738,413 39,986 237,350	2005 Amended  598,709 310,531 28,372 7,500 738,413 39,986 237,350	2006 Budget  629,507  345,800 28,185 7,500 703,942 39,986 258,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  207,430 6,850 190,300 15,000	2005 Amended 207,430  6,850  190,300 15,000	2006 Budget  160,281 13,750 6,800 221,163 28,273	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  598,709  310,531 28,372 7,500 738,413 39,986	2005 Amended  598,709 310,531 28,372 7,500 738,413 39,986	2006 Budget 629,507  345,800 28,185 7,500  703,942 39,986
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  207,430	2005 Amended  207,430 6,850 190,300 15,000 11,900 5,000	2006 Budget  160,281 13,750 6,800 221,163 28,273 15,600 5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600	2005 Amended  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600	2006 Budget  629,507 345,800 28,185 7,500 703,942 39,986 258,350 25,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  207,430	2005 Amended  207,430 6,850 190,300 15,000 11,900 5,000 6,000 21,070 463,550	2006 Budget  160,281 13,750 6,800 221,163 28,273 15,600 5,000 2,250 14,050 467,167	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941	2005 Amended  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941	2006 Budget  629,507 345,800 28,185 7,500 703,942 39,986 258,350 25,000 9,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  207,430 190,300 15,000 11,900 5,000 6,000 21,070 463,550	2005 Amended  207,430 190,300 15,000 11,900 5,000 6,000 21,070 463,550	2006 Budget  160,281 13,750 6,800 221,163 28,273 15,600 5,000 2,250 14,050  467,167	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	2005 Budget  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941	2005 Amended  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380  2,126,941	2006 Budget  629,507  345,800 28,185 7,500 703,942 39,986 258,350 25,000 9,000 141,220 2,188,490
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  207,430	2005 Amended  207,430 6,850 190,300 15,000 11,900 5,000 6,000 21,070 463,550 105,000	2006 Budget  160,281 13,750 6,800 221,163 28,273 15,600 5,000 2,250 14,050  467,167 121,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380  2,126,941 80,000	2005 Amended  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941 80,000	2006 Budget  629,507 345,800 28,185 7,500 703,942 39,986 258,350 25,000 9,000 141,220 2,188,490 40,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  207,430 190,300 15,000 11,900 5,000 6,000 21,070 463,550	2005 Amended  207,430 190,300 15,000 11,900 5,000 6,000 21,070 463,550	2006 Budget  160,281 13,750 6,800 221,163 28,273 15,600 5,000 2,250 14,050  467,167	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	2005 Budget  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941	2005 Amended  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380  2,126,941	2006 Budget  629,507  345,800 28,185 7,500 703,942 39,986 258,350 25,000 9,000 141,220 2,188,490
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  207,430 6,850 190,300 15,000 5,000 6,000 21,070 463,550 105,000 568,550	2005 Amended  207,430 6,850 190,300 15,000 5,000 6,000 21,070 463,550 105,000 568,550	2006 Budget  160,281 13,750 6,800 221,163 28,273 15,600 5,000 2,250 14,050 467,167 121,000 588,167	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941 80,000  2,206,941	2005 Amended  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941 80,000 2,206,941	2006 Budget  629,507 345,800 28,185 7,500 703,942 39,986 258,350 25,000 9,000 141,220 2,188,490 40,000 2,228,490
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  207,430 6,850 190,300 15,000 5,000 6,000 21,070 463,550 105,000 568,550	2005 Amended  207,430 6,850 190,300 15,000 5,000 6,000 21,070 463,550 105,000 568,550	2006 Budget  160,281 13,750 6,800 221,163 28,273 15,600 5,000 2,250 14,050 467,167 121,000 588,167	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941 80,000 2,206,941	2005 Amended  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941 80,000 2,206,941	2006 Budget  629,507 345,800 28,185 7,500 703,942 39,986 258,350 25,000 9,000 141,220 2,188,490 40,000 2,228,490
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  207,430	2005 Amended  207,430	2006 Budget  160,281 13,750 6,800 221,163 28,273 15,600 5,000 2,250 14,050 467,167 121,000 588,167	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941 80,000 2,206,941  330,235 451,110	2005 Amended  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941 80,000 2,206,941  330,235 451,110	2006 Budget  629,507 345,800 28,185 7,500 703,942 39,986 258,350 25,000 9,000 141,220 2,188,490 40,000 2,228,490  343,365 453,590
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  207,430 6,850 190,300 15,000 5,000 6,000 21,070 463,550 105,000 568,550	2005 Amended  207,430 6,850 190,300 15,000 5,000 6,000 21,070 463,550 105,000 568,550	2006 Budget  160,281 13,750 6,800 221,163 28,273 15,600 5,000 2,250 14,050 467,167 121,000 588,167	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941 80,000 2,206,941  330,235 451,110 467,750	2005 Amended  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941 80,000 2,206,941  330,235 451,110 467,750	2006 Budget  629,507 345,800 28,185 7,500 703,942 39,986 258,350 25,000 9,000 141,220 2,188,490 40,000 2,228,490  343,365 453,590 487,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  207,430	2005 Amended  207,430 6,850 190,300 15,000 5,000 6,000 21,070 463,550 105,000 568,550  80,800 175,500 166,000	2006 Budget  160,281 13,750 6,800 221,163 28,273 15,600 5,000 2,250 14,050 467,167 121,000 588,167  86,400 176,000 136,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941 80,000 2,206,941  330,235 451,110	2005 Amended  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941 80,000 2,206,941  330,235 451,110	2006 Budget  629,507 345,800 28,185 7,500 703,942 39,986 258,350 25,000 9,000 141,220 2,188,490 40,000 2,228,490  343,365 453,590
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  207,430	2005 Amended  207,430	2006 Budget  160,281 13,750 6,800 221,163 28,273 15,600 5,000 2,250 14,050 467,167 121,000 588,167  86,400 176,000 136,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941 80,000 2,206,941  330,235 451,110 467,750 172,285	2005 Amended  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941 80,000 2,206,941  330,235 451,110 467,750 172,285	2006 Budget  629,507 345,800 28,185 7,500 703,942 39,986 258,350 25,000 9,000 141,220 2,188,490 40,000 2,228,490  343,365 453,590 487,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  207,430	2005 Amended  207,430	2006 Budget  160,281 13,750 6,800 221,163 28,273 15,600 5,000 2,250 14,050 467,167 121,000 588,167	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941 80,000  2,206,941  330,235 451,110 467,750 172,285 219,775 80,000	2005 Amended  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941 80,000 2,206,941  330,235 451,110 467,750 172,285 219,775 80,000	2006 Budget  629,507 345,800 28,185 7,500 703,942 39,986 258,350 25,000 9,000 141,220 2,188,490 40,000  2,228,490  343,365 453,590 487,400 162,820 224,125 60,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  207,430 6,850 190,300 15,000 6,000 21,070 463,550 105,000 568,550  80,800 175,500 166,000 34,000 7,000	2005 Amended  207,430 6,850 190,300 15,000 5,000 6,000 21,070 463,550 105,000 568,550  80,800 175,500 166,000 34,000 7,000	2006 Budget  160,281 13,750 6,800 221,163 28,273 15,600 5,000 2,250 14,050 467,167 121,000 588,167  86,400 176,000 136,000 45,100 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941 80,000 2,206,941  330,235 451,110 467,750 172,285 219,775 80,000 261,295	2005 Amended  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941 80,000 2,206,941  330,235 451,110 467,750 172,285 219,775 80,000 261,295	2006 Budget  629,507 345,800 28,185 7,500 703,942 39,986 258,350 25,000 9,000 141,220 2,188,490 40,000 2,228,490  343,365 453,590 487,400 162,820 224,125 60,000 261,945
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  207,430	2005 Amended  207,430 6,850 190,300 15,000 5,000 6,000 21,070 463,550 105,000 568,550  80,800 175,500 166,000 34,000 7,000 463,300	2006 Budget  160,281 13,750 6,800 221,163 28,273 15,600 5,000 2,250 14,050 467,167 121,000 588,167  86,400 176,000 136,000 45,100 10,000 453,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941 80,000 2,206,941  330,235 451,110 467,750 172,285 219,775 80,000 261,295 1,982,450	2005 Amended  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941 80,000 2,206,941  330,235 451,110 467,750 172,285 219,775 80,000 261,295 1,982,450	2006 Budget  629,507 345,800 28,185 7,500 703,942 39,986 258,350 25,000 9,000 141,220 2,188,490 40,000 2,228,490  343,365 453,590 487,400 162,820 224,125 60,000 261,945 1,993,245
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  207,430	2005 Amended  207,430	2006 Budget  160,281 13,750 6,800 221,163 28,273 15,600 5,000 2,250 14,050 467,167 121,000 588,167  86,400 176,000 136,000 45,100 10,000 453,500 85,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941 80,000 2,206,941  330,235 451,110 467,750 172,285 219,775 80,000 261,295 1,982,450 70,000	2005 Amended  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941 80,000 2,206,941  330,235 451,110 467,750 172,285 219,775 80,000 261,295 1,982,450 70,000	2006 Budget  629,507 345,800 28,185 7,500 703,942 39,986 258,350 25,000 9,000 141,220 2,188,490 40,000 2,228,490  343,365 453,590 487,400 162,820 224,125 60,000 261,945 1,993,245 75,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  207,430	2005 Amended  207,430 6,850 190,300 15,000 5,000 6,000 21,070 463,550 105,000 568,550  80,800 175,500 166,000 34,000 7,000 463,300	2006 Budget  160,281 13,750 6,800 221,163 28,273 15,600 5,000 2,250 14,050 467,167 121,000 588,167  86,400 176,000 136,000 45,100 10,000 453,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941 80,000 2,206,941  330,235 451,110 467,750 172,285 219,775 80,000 261,295 1,982,450	2005 Amended  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941 80,000 2,206,941  330,235 451,110 467,750 172,285 219,775 80,000 261,295 1,982,450	2006 Budget  629,507 345,800 28,185 7,500 703,942 39,986 258,350 25,000 9,000 141,220 2,188,490 40,000 2,228,490  343,365 453,590 487,400 162,820 224,125 60,000 261,945 1,993,245
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  207,430	2005 Amended  207,430	2006 Budget  160,281 13,750 6,800 221,163 28,273 15,600 5,000 2,250 14,050 467,167 121,000 588,167  86,400 176,000 136,000 45,100 10,000 45,500 85,000 49,667	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380  2,126,941 80,000  2,206,941  330,235 451,110 467,750 172,285 219,775 80,000 261,295 1,982,450 70,000 58,930	2005 Amended  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941 80,000 2,206,941  330,235 451,110 467,750 172,285 219,775 80,000 261,295 1,982,450 70,000 58,930	2006 Budget  629,507 345,800 28,185 7,500 703,942 39,986 258,350 25,000 9,000 141,220 2,188,490 40,000 2,228,490  343,365 453,590 487,400 162,820 224,125 60,000 261,945 1,993,245 75,000 62,145
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  207,430	2005 Amended  207,430	2006 Budget  160,281 13,750 6,800 221,163 28,273 15,600 5,000 2,250 14,050 467,167 121,000 588,167  86,400 176,000 136,000 45,100 10,000 49,667	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380  2,126,941 80,000 2,206,941  330,235 451,110 467,750 172,285 219,775 80,000 261,295 1,982,450 70,000 58,930 183,165	2005 Amended  598,709 310,531 28,372 7,500 738,413 39,986 237,350 24,600 9,100 132,380 2,126,941 80,000 2,206,941  330,235 451,110 467,750 172,285 219,775 80,000 261,295 1,982,450 70,000 58,930 183,165	2006 Budget  629,507 345,800 28,185 7,500 703,942 39,986 258,350 25,000 9,000 141,220 2,188,490 40,000 2,228,490  343,365 453,590 487,400 162,820 224,125 60,000 261,945 1,993,245 75,000 62,145

Name of City: GILMAN				Name of City: GLENCOE			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	8,958		9,854	Property Taxes	1,518,000	1,518,000	1,667,466
Tax Increments				Tax Increments	296,132	296,132	276,132
All Other Taxes	1.000		2.000	All Other Taxes	108,000	108,000	120,000
Special Assessments Licenses and Permits	1,000 1,500		3,000 2,000	Special Assessments Licenses and Permits	91,378 112,500	91,378 112,500	52,408 115,500
Federal Grants	1,500		2,000	Federal Grants	80,000	212,723	
State General Purpose Aid	1,372		3,330	State General Purpose Aid	1,046,200	1,046,200	1,194,508
State Categorical Aid				State Categorical Aid	80,000	80,000	80,000
Grants from County/Other Local Grants	1,000		1,000	Grants from County/Other Local Grants			
Charges for Services	23,000		24,000	Charges for Services	86,550	86,550	137,550
Fines and Forfeits Interest on Investments	9,000		9,000	Fines and Forfeits Interest on Investments	50,000 27,520	50,000 28,520	50,000 24,960
Miscellaneous Revenues	200		9,000	Miscellaneous Revenues	399,950	399,950	379,300
Total Revenues	46,030		52,184	Total Revenues	3,896,230	4,029,953	4,097,824
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	10,000			Transfers from Other Funds	442,740	480,740	220,344
<b>Total Revenues and Other Sources</b>	56,030		52,184	<b>Total Revenues and Other Sources</b>	4,338,970	4,510,693	4,318,168
Current Expenditures				Current Expenditures		=======================================	
General Government	18,000		19,000	General Government	653,052	653,052	675,613
Public Safety	3,100		3,200	Public Safety	1,243,580	1,392,250	1,188,661
Streets and Highways	5,000		5,100	Streets and Highways	475,547	475,547	430,272
Sanitation	2,000		2,100	Sanitation			
Health	26,000		26,000	Health	456,798	456,798	437,067
Culture and Recreation Urban & Economic Development & Housing	20,000		20,000	Culture and Recreation Urban & Economic Development & Housing	450,798	430,798	437,007
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	218,462	293,462	192,037
Total Current Expenditures	54,100		55,400	Total Current Expenditures	3,047,489	3,271,159	2,923,650
Debt Service - Principal				Debt Service - Principal	600,000	600,000	603,000
Interest and Fiscal Charges	 5 000			Interest and Fiscal Charges	332,867	333,367	253,729
Total Capital Outlay Transfer to Other Funds	5,000			Total Capital Outlay Transfer to Other Funds	178,500 495,420	178,500 495,420	451,996 442,420
Total Evpanditures and Other Uses	50.100		F F 400				
Total Expenditures and Other Uses  Name of City: GLENVILLE	59,100		55,400	Name of City: GLENWOOD	4,654,276	4,878,446	4,674,795
Name of City: GLENVILLE Adopted Budgets for the following funds:	59,100 GF: X SR: 2005	DS: X 2005	CP:	Name of City: GLENWOOD  Adopted Budgets for the following funds:	4,654,276  GF: X SR:		CP:
Name of City: GLENVILLE	GF: X SR:	DS: X	CP:	Name of City: GLENWOOD	GF: X SR:	DS:	CP:
Name of City: GLENVILLE Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005	DS: X 2005	CP:	Name of City: GLENWOOD Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR:	DS: 2005	CP:
Name of City: GLENVILLE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget 106,000	DS: X  2005 Amended	CP:	Name of City: GLENWOOD Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget 746,045	DS: 2005 Amended	CP:
Name of City: GLENVILLE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2005 Budget	DS: X 2005 Amended	CP:	Name of City: GLENWOOD Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR:	DS: 2005 Amended	CP: 2006 Budget
Name of City: GLENVILLE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget 106,000	DS: X  2005 Amended	CP: 2006 Budget	Name of City: GLENWOOD Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget 746,045	DS: 2005 Amended	CP:
Name of City: GLENVILLE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget 106,000	DS: X 2005 Amended	CP:	Name of City: GLENWOOD Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget 746,045	DS:	CP:
Name of City: GLENVILLE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  106,000 3,575	DS: X 2005 Amended	CP:	Name of City: GLENWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget 746,045 33,000	DS: 2005 Amended	CP: 2006 Budget 726,850  36,040
Name of City: GLENVILLE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  106,000 3,575 8,900	DS: X 2005 Amended	CP:	Name of City: GLENWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget 746,045 33,000 694,467	DS:	CP:
Name of City: GLENVILLE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  106,000 3,575 8,900 131,514	DS: X 2005 Amended	CP:	Name of City: GLENWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  746,045 33,000 694,467	DS:	CP:
Name of City: GLENVILLE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2005 Budget  106,000 3,575 8,900	DS: X 2005 Amended	CP:	Name of City: GLENWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2005 Budget  746,045 33,000 694,467 93,479	DS:	CP:
Name of City: GLENVILLE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  106,000 3,575 8,900 131,514	DS: X 2005 Amended	CP:	Name of City: GLENWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  746,045 33,000 694,467	DS:	CP:
Name of City: GLENVILLE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  106,000 3,575 8,900 131,514	DS: X 2005 Amended	CP:	Name of City: GLENWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  746,045   33,000   694,467   93,479 22,000	DS:	CP:
Name of City: GLENVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  106,000  3,575 8,900 131,514 3,000 22,875 275,864	DS: X 2005 Amended	CP:	Name of City: GLENWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  746,045   33,000  694,467  93,479 22,000 20,000 49,000 1,657,991	DS: 2005 Amended	CP:
Name of City: GLENVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  106,000  3,575 8,900 131,514 3,000 22,875 275,864	DS: X 2005 Amended	CP:	Name of City: GLENWOOD  Adopted Budgets for the following funds:  Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  746,045   33,000  694,467  93,479 22,000 20,000 49,000 1,657,991	DS: 2005 Amended	CP:
Name of City: GLENVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  106,000  3,575 8,900 131,514 3,000 22,875 275,864	DS: X 2005 Amended	CP:	Name of City: GLENWOOD  Adopted Budgets for the following funds:  Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  746,045   33,000  694,467  93,479 22,000 20,000 49,000 1,657,991  18,000	DS:	CP:
Name of City: GLENVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  106,000  3,575 8,900 131,514 3,000 22,875 275,864	DS: X 2005 Amended	CP:	Name of City: GLENWOOD  Adopted Budgets for the following funds:  Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  746,045   33,000  694,467  93,479 22,000 20,000 49,000 1,657,991	DS: 2005 Amended	CP:
Name of City: GLENVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  106,000   3,575  8,900 131,514  3,000 22,875 275,864  275,864	DS: X 2005 Amended	CP:	Name of City: GLENWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  746,045   33,000   694,467   93,479  22,000  20,000  49,000  1,657,991   18,000  1,675,991	DS:	CP:
Name of City: GLENVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR:  2005  Budget  106,000  3,575 8,900 131,514 3,000 22,875 275,864 275,864 19,850	DS: X 2005 Amended	CP:	Name of City: GLENWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  746,045   33,000  694,467  93,479 22,000 20,000 49,000 1,657,991 18,000 1,675,991	DS:	CP:
Name of City: GLENVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR: 2005 Budget  106,000 3,575 8,900 131,514 3,000 22,875 275,864 275,864 19,850 29,000	DS: X 2005 Amended	CP:	Name of City: GLENWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  746,045   33,000  694,467  93,479 22,000 20,000 49,000 1,657,991 18,000 1,675,991  224,808 403,639	DS:	CP:
Name of City: GLENVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR:  2005  Budget  106,000  3,575 8,900 131,514 3,000 22,875 275,864 275,864 19,850	DS: X 2005 Amended	CP:	Name of City: GLENWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  746,045   33,000  694,467  93,479 22,000 20,000 49,000 1,657,991 18,000 1,675,991	DS:	CP:
Name of City: GLENVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  106,000  3,575 8,900 131,514 3,000 22,875 275,864 275,864 19,850 29,000 88,000	DS: X 2005 Amended	CP:	Name of City: GLENWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  746,045   33,000   694,467   93,479  22,000  20,000  49,000  1,657,991   18,000  1,675,991  224,808  403,639  306,158	DS:	CP:
Name of City: GLENVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  106,000   3,575  8,900 131,514  3,000 22,875 275,864  275,864  19,850 29,000 88,000  30,000	DS: X 2005 Amended	CP:	Name of City: GLENWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  746,045   33,000   694,467   93,479  22,000  20,000  49,000  1,657,991  18,000  1,675,991  224,808  403,639  306,158   433,075	DS:	CP:
Name of City: GLENVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  106,000   3,575  8,900 131,514  3,000 22,875 275,864  275,864  19,850 29,000 88,000  30,000 2,000	DS: X 2005 Amended	CP:	Name of City: GLENWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  746,045   33,000   694,467   93,479  22,000  20,000  49,000  1,657,991  18,000  1,675,991  224,808  403,639  306,158	DS:	CP:
Name of City: GLENVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  106,000  3,575 8,900 131,514 3,000 22,875 275,864 275,864  19,850 29,000 88,000 30,000 2,000 57,550	DS: X 2005 Amended	CP:	Name of City: GLENWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  746,045   33,000  694,467  93,479 22,000 20,000 49,000 1,657,991 18,000 1,675,991  224,808 403,639 306,158 433,075 182,363	DS:	CP:
Name of City: GLENVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  106,000   3,575  8,900 131,514  3,000 22,875 275,864  275,864  19,850 29,000 88,000  30,000 2,000	DS: X 2005 Amended	CP:	Name of City: GLENWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  746,045   33,000   694,467   93,479  22,000  20,000  49,000  1,657,991  18,000  1,675,991  224,808  403,639  306,158   433,075	DS:	CP:
Name of City: GLENVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  106,000  3,575 8,900 131,514 3,000 22,875 275,864 275,864 30,000 29,000 88,000 30,000 2,000 57,550 226,400	DS: X 2005 Amended	CP:	Name of City: GLENWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  746,045   33,000  694,467  93,479 22,000 20,000 49,000 1,657,991 18,000 1,675,991  224,808 403,639 306,158 433,075 182,363	DS:	CP:
Name of City: GLENVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  106,000 3,575 8,900 131,514 3,000 22,875 275,864 275,864 30,000 29,000 88,000 30,000 2,000 57,550 226,400 15,000 5,500	DS: X 2005 Amended	CP:	Name of City: GLENWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  746,045   33,000   694,467   93,479  22,000  20,000  49,000  1,657,991  18,000  1,675,991  224,808  403,639  306,158   433,075  182,363   1,550,043   125,948	DS:	CP:
Name of City: GLENVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	GF: X SR:  2005  Budget  106,000  3,575 8,900 131,514 3,000 22,875 275,864 275,864 30,000 29,000 88,000 30,000 2,000 57,550 226,400 15,000 5,500 19,200	DS: X 2005 Amended	CP:	Name of City: GLENWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	GF: X SR:  2005  Budget  746,045   33,000   694,467   93,479  22,000  20,000  49,000  1,657,991  18,000  1,675,991  224,808  403,639  306,158   433,075  182,363   1,550,043   125,948	DS:	CP:
Name of City: GLENVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  106,000  3,575 8,900 131,514 3,000 22,875 275,864 275,864 30,000 29,000 88,000 30,000 2,000 57,550 226,400 15,000 5,500 19,200	DS: X 2005 Amended	CP:	Name of City: GLENWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  746,045   33,000   694,467   93,479  22,000  20,000  49,000  1,657,991  18,000  1,675,991  224,808  403,639  306,158   433,075  182,363   1,550,043   125,948	DS:	CP:

Name of City: GLYNDON				Name of City: GOLDEN VALLEY			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	201,425		249,952	Property Taxes	9,050,000		9,485,000
Tax Increments All Other Taxes	66,000		80,000	Tax Increments All Other Taxes			
Special Assessments	187,000		184,000	Special Assessments			
Licenses and Permits	20,825		20,925	Licenses and Permits	960,025		915,945
Federal Grants				Federal Grants			
State General Purpose Aid	219,908		252,405	State General Purpose Aid	11,840		11,840
State Categorical Aid	18,600		21,605	State Categorical Aid			
Grants from County/Other Local Grants	5,100		4,700	Grants from County/Other Local Grants			
Charges for Services	77,700		79,916	Charges for Services	1,902,360		1,921,740
Fines and Forfeits	30,000		30,000 2,400	Fines and Forfeits	285,000		300,000 185,000
Interest on Investments Miscellaneous Revenues	2,000 50,310		53,732	Interest on Investments Miscellaneous Revenues	175,000 234,240		190,740
Total Revenues	878,868		979,635	Total Revenues	12,618,465		13,010,265
Proceeds from Bond Sales	250,000			Proceeds from Bond Sales	12,010,403		15,010,205
Transfers from Other Funds			11,000	Transfers from Other Funds	125,000		175,000
<b>Total Revenues and Other Sources</b>	1,128,868		990,635	<b>Total Revenues and Other Sources</b>	12,743,465		13,185,265
			770,033		= 12,743,403		13,183,203
Current Expenditures	105 551		141.405	Current Expenditures	2 404 025		2545055
General Government	135,554 173,706		141,425	General Government	2,481,835		2,545,865 5,317,940
Public Safety Streets and Highways	173,706 86,646		195,650 132,240	Public Safety Streets and Highways	5,124,615 1,087,780		1,110,070
Streets and Highways Sanitation	71,260		76,744	Streets and Highways Sanitation	1,067,780		1,110,070
Health	71,200		70,744	Health			
Culture and Recreation	10,820		10,820	Culture and Recreation	1,876,850		1,969,340
Urban & Economic Development & Housing	61,000		72,000	Urban & Economic Development & Housing	314,045		320,215
Miscellaneous Current Expenditures	103,776		59,444	Miscellaneous Current Expenditures	1,588,530		1,622,360
<b>Total Current Expenditures</b>	642,762		688,323	Total Current Expenditures	12,473,655		12,885,790
Debt Service - Principal	169,953		172,059	Debt Service - Principal			
Interest and Fiscal Charges	84,302 207,262		87,251 42,738	Interest and Fiscal Charges	12,000		9,500
Total Capital Outlay Transfer to Other Funds	207,202		42,736	Total Capital Outlay Transfer to Other Funds	655,000		725,000
Total Expenditures and Other Uses			990,371	Total Expenditures and Other Uses	13,140,655		13,620,290
				•		=======================================	
Name of City: GONVICK				Name of City: GOOD THUNDER			
•	GF: X SR:	DS:	СР:	•	GF: X SR:	DS: X	CP:
Name of City: GONVICK Adopted Budgets for the following funds:	GF: X SR:		CP:	Name of City: GOOD THUNDER Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
Adopted Budgets for the following funds:	GF: X SR:  2005 Budget	DS: 2005	CP: 2006 Budget	Adopted Budgets for the following funds:	GF: X SR: 2005 Budget	DS: X 2005 Amended	CP: 2006 Budget
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005 Amended	2006 Budget 78,103	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended 199,432	2006 Budget
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 69,735	2005 Amended	2006 Budget 78,103	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 199,432 9,395	2005 Amended 199,432 9,395	2006 Budget 228,719 9,395
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 69,735	2005 Amended	2006 Budget 78,103	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 199,432 9,395	2005 Amended 199,432 9,395	2006 Budget 228,719 9,395
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 69,735  1,810	2005 Amended	2006 Budget 78,103   1,810	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 199,432 9,395  2,063	2005 Amended 199,432 9,395  2,063	2006 Budget 228,719 9,395  2,163
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  69,735 1,810 77,741	2005 Amended	78,103  1,810  75,327	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 199,432 9,395  2,063  135,198	2005 Amended  199,432  9,395   2,063   135,198	2006 Budget 228,719 9,395  2,163  157,735
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  69,735 1,810 77,741 6,384	2005 Amended	78,103  1,810  75,327 6,384	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  199,432 9,395 2,063 135,198 21,688	2005 Amended  199,432  9,395   2,063   135,198  21,688	2006 Budget  228,719 9,395 2,163 157,735 21,628
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  69,735 1,810 77,741 6,384	2005 Amended	78,103  1,810  75,327 6,384	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  199,432 9,395 2,063 135,198 21,688 600	2005 Amended  199,432  9,395   2,063   135,198  21,688  600	2006 Budget  228,719 9,395 2,163 157,735 21,628 600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  69,735 1,810 77,741 6,384 28,614	2005 Amended	78,103  1,810  75,327 6,384  28,486	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  199,432 9,395 2,063 135,198 21,688 600 37,634	2005 Amended  199,432  9,395   2,063   135,198  21,688  600  37,634	2006 Budget  228,719 9,395 2,163 157,735 21,628 600 32,862
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  69,735 1,810 77,741 6,384 28,614 800	2005 Amended	78,103  1,810  75,327 6,384  28,486 650	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  199,432 9,395 2,063 135,198 21,688 600 37,634 750	2005 Amended  199,432 9,395 2,063 135,198 21,688 600 37,634 750	2006 Budget  228,719 9,395 2,163 157,735 21,628 600 32,862 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  69,735 1,810 77,741 6,384 28,614 800 9,030	2005 Amended	78,103  1,810  1,810  75,327 6,384  28,486 650 4,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  199,432 9,395 2,063 135,198 21,688 600 37,634 750 5,000	2005 Amended  199,432 9,395 2,063 135,198 21,688 600 37,634 750 5,000	2006 Budget  228,719 9,395 2,163 157,735 21,628 600 32,862 1,500 5,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  69,735 1,810 77,741 6,384 28,614 800 9,030 29,120	2005 Amended	2006 Budget  78,103 1,810 75,327 6,384 28,486 650 4,600 35,870	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  199,432 9,395 2,063 135,198 21,688 600 37,634 750 5,000 9,667	2005 Amended  199,432 9,395 2,063 135,198 21,688 600 37,634 750 5,000 9,667	2006 Budget  228,719 9,395 2,163 157,735 21,628 600 32,862 1,500 5,500 8,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  69,735 1,810 77,741 6,384 28,614 800 9,030	2005 Amended	78,103  1,810  1,810  75,327 6,384  28,486 650 4,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  199,432 9,395 2,063 135,198 21,688 600 37,634 750 5,000	2005 Amended  199,432 9,395 2,063 135,198 21,688 600 37,634 750 5,000	2006 Budget  228,719 9,395 2,163 157,735 21,628 600 32,862 1,500 5,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  69,735 1,810 77,741 6,384 28,614 800 9,030 29,120 223,234	2005 Amended	2006 Budget  78,103 1,810 1,810 75,327 6,384 28,486 650 4,600 35,870 231,230	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  199,432 9,395 2,063 135,198 21,688 600 37,634 750 5,000 9,667 421,427	2005 Amended  199,432 9,395 2,063 135,198 21,688 600 37,634 750 5,000 9,667 421,427	2006 Budget  228,719 9,395 2,163 157,735 21,628 600 32,862 1,500 5,500 8,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  69,735 1,810 77,741 6,384 28,614 800 9,030 29,120 223,234	2005 Amended	2006 Budget  78,103 1,810 1,810 75,327 6,384 28,486 650 4,600 35,870 231,230	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  199,432 9,395 2,063 135,198 21,688 600 37,634 750 5,000 9,667 421,427	2005 Amended  199,432 9,395 2,063 135,198 21,688 600 37,634 750 5,000 9,667 421,427	2006 Budget  228,719 9,395 2,163 157,735 21,628 600 32,862 1,500 5,500 8,550 468,652
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  69,735 1,810 77,741 6,384 28,614 800 9,030 29,120 223,234 223,234	2005 Amended	2006 Budget  78,103 1,810 75,327 6,384 28,486 650 4,600 35,870 231,230 231,230	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  199,432 9,395 2,063 135,198 21,688 600 37,634 750 5,000 9,667 421,427 421,427	2005 Amended  199,432 9,395 2,063 135,198 21,688 600 37,634 750 5,000 9,667 421,427 421,427	2006 Budget  228,719 9,395 2,163 157,735 21,628 600 32,862 1,500 5,500 8,550 468,652 468,652
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  69,735 1,810 77,741 6,384 28,614 800 9,030 29,120 223,234 223,234 61,670	2005 Amended	2006 Budget  78,103 1,810 75,327 6,384 28,486 650 4,600 35,870 231,230 231,230 70,180	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  199,432 9,395 2,063 135,198 21,688 600 37,634 750 5,000 9,667 421,427 421,427 105,063	2005 Amended  199,432 9,395 2,063 135,198 21,688 600 37,634 750 5,000 9,667 421,427 421,427	2006 Budget  228,719 9,395 2,163 157,735 21,628 600 32,862 1,500 5,500 8,550 468,652 468,652
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2005 Budget  69,735 1,810 77,741 6,384 28,614 800 9,030 29,120 223,234 223,234 61,670 71,523	2005 Amended	2006 Budget  78,103 1,810 75,327 6,384 28,486 650 4,600 35,870 231,230 231,230  70,180 79,708	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  199,432 9,395 2,063 135,198 21,688 600 37,634 750 5,000 9,667 421,427 421,427 105,063 140,610	2005 Amended  199,432 9,395 2,063 135,198 21,688 600 37,634 750 5,000 9,667 421,427 421,427  105,063 140,610	2006 Budget  228,719 9,395 2,163 157,735 21,628 600 32,862 1,500 8,550 468,652 468,652 108,232 148,001
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  69,735 1,810 77,741 6,384 28,614 800 9,030 29,120 223,234 223,234 61,670	2005 Amended	2006 Budget  78,103 1,810 75,327 6,384 28,486 650 4,600 35,870 231,230 231,230 70,180	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  199,432 9,395 2,063 135,198 21,688 600 37,634 750 5,000 9,667 421,427 421,427 105,063	2005 Amended  199,432 9,395 2,063 135,198 21,688 600 37,634 750 5,000 9,667 421,427 421,427	2006 Budget  228,719 9,395 2,163 157,735 21,628 600 32,862 1,500 5,500 8,550 468,652 468,652
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  69,735 1,810 77,741 6,384 28,614 800 9,030 29,120 223,234 223,234 61,670 71,523 60,524	2005 Amended	2006 Budget  78,103 1,810 1,810 75,327 6,384 28,486 650 4,600 35,870 231,230 231,230  70,180 79,708 56,242	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  199,432 9,395 2,063 135,198 21,688 600 37,634 750 5,000 9,667 421,427 421,427 105,063 140,610 58,332	2005 Amended  199,432 9,395 2,063 135,198 21,688 600 37,634 750 5,000 9,667 421,427 421,427  105,063 140,610 58,332	2006 Budget  228,719 9,395 2,163 157,735 21,628 600 32,862 1,500 8,550 468,652 468,652 108,232 148,001 60,738
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  69,735 1,810 77,741 6,384 28,614 800 9,030 29,120 223,234 223,234 61,670 71,523 60,524	2005 Amended	2006 Budget  78,103 1,810 1,810 75,327 6,384 28,486 650 4,600 35,870 231,230 231,230  70,180 79,708 56,242	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  199,432 9,395 2,063 135,198 21,688 600 37,634 750 5,000 9,667 421,427 421,427 105,063 140,610 58,332	2005 Amended  199,432 9,395 2,063 135,198 21,688 600 37,634 750 5,000 9,667 421,427 421,427  105,063 140,610 58,332	2006 Budget  228,719 9,395 2,163 157,735 21,628 600 32,862 1,500 8,550 468,652 468,652 108,232 148,001 60,738
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  69,735 1,810 77,741 6,384 28,614 800 9,030 29,120 223,234 223,234  61,670 71,523 60,524	2005 Amended	2006 Budget  78,103 1,810 75,327 6,384 28,486 650 4,600 35,870 231,230 231,230  70,180 79,708 56,242	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  199,432 9,395 2,063 135,198 21,688 600 37,634 750 5,000 9,667 421,427 421,427  105,063 140,610 58,332	2005 Amended  199,432 9,395 2,063 135,198 21,688 600 37,634 750 5,000 9,667 421,427 421,427  105,063 140,610 58,332	2006 Budget  228,719 9,395 2,163 157,735 21,628 600 32,862 1,500 5,500 8,550 468,652 468,652  108,232 148,001 60,738
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  69,735 1,810 77,741 6,384 28,614 800 9,030 29,120 223,234 223,234 11,523 60,524 11,200	2005 Amended	2006 Budget  78,103 1,810 75,327 6,384 28,486 650 4,600 35,870 231,230 231,230  70,180 79,708 56,242 11,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  199,432 9,395 2,063 135,198 21,688 600 37,634 750 5,000 9,667 421,427 421,427 105,063 140,610 58,332 30,217	2005 Amended  199,432 9,395 2,063 135,198 21,688 600 37,634 750 5,000 9,667 421,427 421,427  105,063 140,610 58,332 30,217	2006 Budget  228,719 9,395 2,163 157,735 21,628 600 32,862 1,500 5,500 8,550 468,652 468,652  108,232 148,001 60,738 37,546
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  69,735 1,810 77,741 6,384 28,614 800 9,030 29,120 223,234 223,234 11,523 60,524 11,200 18,317	2005 Amended	2006 Budget  78,103 1,810 75,327 6,384 28,486 650 4,600 35,870 231,230 231,230  70,180 79,708 56,242 11,400 13,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  199,432 9,395 2,063 135,198 21,688 600 37,634 750 5,000 9,667 421,427 421,427 105,063 140,610 58,332 30,217 334,222	2005 Amended  199,432 9,395 2,063 135,198 21,688 600 37,634 750 5,000 9,667 421,427 421,427  105,063 140,610 58,332 30,217 334,222	2006 Budget  228,719 9,395 2,163 157,735 21,628 600 32,862 1,500 5,500 8,550 468,652 468,652  108,232 148,001 60,738 37,546 354,517
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  69,735 1,810 77,741 6,384 28,614 800 9,030 29,120 223,234 223,234  61,670 71,523 60,524 11,200 18,317 223,234	2005 Amended	2006 Budget  78,103 1,810 1,810 75,327 6,384 28,486 650 4,600 35,870 231,230 231,230  70,180 79,708 56,242 11,400 13,500 200 231,230	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  199,432 9,395 2,063 135,198 21,688 600 37,634 750 5,000 9,667 421,427 421,427 105,063 140,610 58,332 30,217 334,222 21,688	2005 Amended  199,432 9,395 2,063 135,198 21,688 600 37,634 750 5,000 9,667 421,427 421,427  105,063 140,610 58,332 30,217 334,222 21,688	2006 Budget  228,719 9,395 2,163 157,735 21,628 600 32,862 1,500 5,500 8,550 468,652 468,652  108,232 148,001 60,738 37,546 37,546 354,517 21,128
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  69,735 1,810 77,741 6,384 28,614 800 9,030 29,120 223,234 223,234  61,670 71,523 60,524 11,200 18,317 223,234	2005 Amended	2006 Budget  78,103 1,810 75,327 6,384 28,486 650 4,600 35,870 231,230 231,230  70,180 79,708 56,242 11,400 13,500 200 231,230	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  199,432 9,395 2,063 135,198 21,688 600 37,634 750 5,000 9,667 421,427 421,427 334,222 21,688	2005 Amended  199,432 9,395 2,063 135,198 21,688 600 37,634 750 5,000 9,667 421,427 421,427  105,063 140,610 58,332 30,217 334,222 21,688	2006 Budget  228,719 9,395 2,163 157,735 21,628 600 32,862 1,500 5,500 8,550 468,652 468,652  108,232 148,001 60,738 37,546 354,517 21,128
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  69,735 1,810 77,741 6,384 28,614 800 9,030 29,120 223,234 223,234  61,670 71,523 60,524 11,200 18,317 223,234	2005 Amended	2006 Budget  78,103 1,810 75,327 6,384 28,486 650 4,600 35,870 231,230 231,230  70,180 79,708 56,242 11,400 13,500 200 231,230	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  199,432 9,395 2,063 135,198 21,688 600 37,634 750 5,000 9,667 421,427 421,427 105,063 140,610 58,332 30,217 334,222 21,688 2,565	2005 Amended  199,432 9,395 2,063 135,198 21,688 600 37,634 750 5,000 9,667 421,427 421,427  105,063 140,610 58,332 30,217 334,222 21,688 2,565	2006 Budget  228,719 9,395 2,163 157,735 21,628 600 32,862 1,500 5,500 8,550 468,652 468,652  108,232 148,001 60,738 37,546 37,546 354,517 21,128
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  69,735 1,810 77,741 6,384 28,614 800 9,030 29,120 223,234 223,234  61,670 71,523 60,524 11,200 18,317 223,234	2005 Amended	2006 Budget  78,103 1,810 75,327 6,384 28,486 650 4,600 35,870 231,230 231,230  70,180 79,708 56,242 11,400 13,500 200 231,230	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  199,432 9,395 2,063 135,198 21,688 600 37,634 750 5,000 9,667 421,427 421,427 334,222 21,688	2005 Amended  199,432 9,395 2,063 135,198 21,688 600 37,634 750 5,000 9,667 421,427 421,427  105,063 140,610 58,332 30,217 334,222 21,688	2006 Budget  228,719 9,395 2,163 157,735 21,628 600 32,862 1,500 5,500 8,550 468,652 468,652  108,232 148,001 60,738 37,546 354,517 21,128 1,565

Name of City: GOODHUE				Name of City: GOODRIDGE			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	233,000	233,000	256,000	Property Taxes	9,500		9,500
Tax Increments				Tax Increments			
All Other Taxes	10.110	10.110	10.110	All Other Taxes	9.000		
Special Assessments Licenses and Permits	10,110 6,620	10,110 6,620	10,110 6,880	Special Assessments Licenses and Permits	8,000		6,000
Federal Grants				Federal Grants			
State General Purpose Aid	150,549	150,549	179,395	State General Purpose Aid	24,672		23,835
State Categorical Aid				State Categorical Aid	5,193		6,625
Grants from County/Other Local Grants			7.000	Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	8,000	8,000	7,000	Charges for Services Fines and Forfeits	9,600		9,600
Interest on Investments	4,000	4,000	7,000	Interest on Investments			
Miscellaneous Revenues	8,600	8,600	8,600	Miscellaneous Revenues	500		500
<b>Total Revenues</b>	420,879	420,879	474,985	<b>Total Revenues</b>	57,465		56,060
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	2,000		2,000
<b>Total Revenues and Other Sources</b>	420,879	420,879	474,985	Total Revenues and Other Sources	59,465		58,060
Current Expenditures				Current Expenditures			
General Government	63,101	66,267	60,077	General Government	29,040		26,246
Public Safety	144,352	137,612	144,612	Public Safety	4,600		6,839
Streets and Highways	120,249	132,500	111,746	Streets and Highways	6,100		5,600
Sanitation Health				Sanitation Health	9,600		9,600
Culture and Recreation	6,000	8,500	8,500	Culture and Recreation			
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	21,177			Miscellaneous Current Expenditures	500		500
<b>Total Current Expenditures</b>	354,879	344,879	324,935	<b>Total Current Expenditures</b>	49,840		48,785
Debt Service - Principal	35,000	35,000	79,356	Debt Service - Principal	7,000		7,000
Interest and Fiscal Charges Total Capital Outlay	16,000	16,000 10,000	45,694 10,000	Interest and Fiscal Charges Total Capital Outlay	2,625		2,275
Transfer to Other Funds	15,000	15,000	15,000	Transfer to Other Funds			
Total Expenditures and Other Uses		420,879	474,985	Total Expenditures and Other Uses	59,465		58,060
Name of City: GOODVIEW Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: GRACEVILLE Adopted Budgets for the following funds:	GF: X SR:	DS:	СР:
•	GF: X SR: 2005	2005	2006	•	GF: X SR: 2005	DS: 2005	2006
•		$\square$ $\square$	ш	•			
Adopted Budgets for the following funds:	2005	2005	2006	Adopted Budgets for the following funds:	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 854,119 21,500	2005 Amended 854,119 21,500	2006 Budget 995,304 31,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 854,119 21,500 156,000	2005 Amended 854,119 21,500 26,000	2006 Budget 995,304 31,000 94,550	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 154,000	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 854,119 21,500 156,000 126,013	2005 Amended 854,119 21,500 26,000 126,013	2006 Budget 995,304 31,000 94,550 87,455	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 154,000  10,000	2005 Amended	2006 Budget 161,000  10,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 854,119 21,500 156,000	2005 Amended 854,119 21,500 26,000	2006 Budget 995,304 31,000 94,550	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 154,000	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 854,119 21,500 156,000 126,013 14,765	2005 Amended 854,119 21,500 26,000 126,013 14,765	2006 Budget 995,304 31,000 94,550 87,455 14,765	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 154,000  10,000 1,850	2005 Amended	2006 Budget 161,000  10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 854,119 21,500 156,000 126,013 14,765	2005 Amended 854,119 21,500 26,000 126,013 14,765	2006 Budget 995,304 31,000 94,550 87,455 14,765	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 154,000  10,000 1,850  196,528	2005 Amended	2006 Budget 161,000  10,000 1,700  226,779
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  854,119 21,500 156,000 126,013 14,765 111,132 20,215	2005 Amended  854,119 21,500 26,000 126,013 14,765 111,132 20,215	995,304 31,000 94,550 87,455 14,765  107,897 20,365	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  154,000 10,000 1,850 196,528 7,000	2005 Amended	2006 Budget 161,000  10,000 1,700  226,779  7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  854,119 21,500 156,000 126,013 14,765 111,132 20,215 650	2005 Amended  854,119 21,500 26,000 126,013 14,765 111,132 20,215 650	2006 Budget 995,304 31,000 94,550 87,455 14,765  107,897 20,365  500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  154,000 10,000 1,850 196,528 7,000 35,000	2005 Amended	2006 Budget  161,000 10,000 1,700 226,779 7,000 60,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  854,119 21,500 156,000 126,013 14,765 111,132 20,215 650 25,000	2005 Amended  854,119 21,500 26,000 126,013 14,765 111,132 20,215 650 25,000	2006 Budget 995,304 31,000 94,550 87,455 14,765  107,897 20,365  500 25,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  154,000 10,000 1,850 196,528 7,000 35,000 200	2005 Amended	2006 Budget  161,000 10,000 1,700 226,779 7,000 60,000 200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  854,119 21,500 156,000 126,013 14,765 111,132 20,215 650	2005 Amended  854,119 21,500 26,000 126,013 14,765 111,132 20,215 650	2006 Budget 995,304 31,000 94,550 87,455 14,765  107,897 20,365  500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  154,000 10,000 1,850 196,528 7,000 35,000	2005 Amended	2006 Budget  161,000 10,000 1,700 226,779 7,000 60,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  854,119 21,500 156,000 126,013 14,765 111,132 20,215 650 25,000 2,650	2005 Amended  854,119 21,500 26,000 126,013 14,765 111,132 20,215 650 25,000 2,650	2006 Budget 995,304 31,000 94,550 87,455 14,765  107,897 20,365  500 25,000 2,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  154,000 10,000 1,850 196,528 7,000 35,000 200 1,000	2005 Amended	2006 Budget  161,000 10,000 1,700 226,779 7,000 60,000 200 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  854,119 21,500 156,000 126,013 14,765 111,132 20,215 650 25,000 2,650 500  1,332,544	2005 Amended  854,119 21,500 26,000 126,013 14,765 111,132 20,215 650 25,000 2,650 500	2006 Budget  995,304 31,000 94,550 87,455 14,765 107,897 20,365 500 25,000 2,500 500  1,379,836	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	2005 Budget  154,000 10,000 1,850 196,528 7,000 35,000 200 1,000 4,000	2005 Amended	2006 Budget  161,000 10,000 1,700 226,779 7,000 60,000 200 1,000 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  854,119 21,500 156,000 126,013 14,765 111,132 20,215 650 25,000 2,650 500 1,332,544	2005 Amended  854,119 21,500 26,000 126,013 14,765 111,132 20,215 650 25,000 2,650 500 1,202,544	2006 Budget  995,304 31,000 94,550 87,455 14,765 107,897 20,365 500 25,000 2,500 500 1,379,836	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  154,000 10,000 1,850 196,528 7,000 35,000 200 1,000 4,000 409,578	2005 Amended	2006 Budget  161,000 10,000 1,700 226,779 7,000 60,000 200 1,000 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  854,119 21,500 156,000 126,013 14,765 111,132 20,215 650 25,000 2,650 500  1,332,544	2005 Amended  854,119 21,500 26,000 126,013 14,765 111,132 20,215 650 25,000 2,650 500  1,202,544	2006 Budget  995,304 31,000 94,550 87,455 14,765 107,897 20,365 500 25,000 2,500 500  1,379,836	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	2005 Budget  154,000 10,000 1,850 196,528 7,000 35,000 200 1,000 4,000 409,578	2005 Amended	2006 Budget  161,000 10,000 1,700 226,779 7,000 60,000 200 1,000 4,000 471,679
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  854,119 21,500 156,000 126,013 14,765 111,132 20,215 650 25,000 2,650 500  1,332,544	2005 Amended  854,119 21,500 26,000 126,013 14,765 111,132 20,215 650 25,000 2,650 500  1,202,544	2006 Budget  995,304 31,000 94,550 87,455 14,765 107,897 20,365 500 25,000 2,500 500 1,379,836 19,566	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  154,000 10,000 1,850 196,528 7,000 35,000 200 1,000 4,000 409,578	2005 Amended	2006 Budget  161,000 10,000 1,700 226,779 7,000 60,000 200 1,000 4,000 471,679
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  854,119 21,500 156,000 126,013 14,765 111,132 20,215 650 25,000 2,650 500 1,332,544 1,332,544 265,285	2005 Amended  854,119 21,500 26,000 126,013 14,765 111,132 20,215 650 25,000 2,650 500 1,202,544 1,202,544 265,285	2006 Budget  995,304 31,000 94,550 87,455 14,765 107,897 20,365 500 25,000 2,500 500 1,379,836 19,566 1,399,402	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  154,000 10,000 1,850 196,528 7,000 35,000 200 1,000 4,000 409,578 409,578 57,616	2005 Amended	2006 Budget  161,000 10,000 1,700 226,779 7,000 60,000 200 1,000 4,000 471,679 471,679 56,609
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  854,119 21,500 156,000 126,013 14,765 111,132 20,215 650 25,000 2,650 500 1,332,544 1,332,544 265,285 401,864	2005 Amended  854,119 21,500 26,000 126,013 14,765 111,132 20,215 650 25,000 2,650 500 1,202,544 1,202,544 265,285 377,864	2006 Budget  995,304 31,000 94,550 87,455 14,765 107,897 20,365 500 25,000 2,500 500 1,379,836 19,566 1,399,402	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  154,000 10,000 1,850 196,528 7,000 35,000 200 1,000 4,000 409,578 409,578 57,616 21,550	2005 Amended	2006 Budget  161,000 10,000 1,700 226,779 7,000 60,000 200 1,000 4,000 471,679 471,679  56,609 21,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  854,119 21,500 156,000 126,013 14,765 111,132 20,215 650 25,000 2,650 500 1,332,544 1,332,544 265,285 401,864 214,958	2005 Amended  854,119 21,500 26,000 126,013 14,765 111,132 20,215 650 25,000 2,650 500 1,202,544 1,202,544 265,285 377,864 214,958	2006 Budget  995,304 31,000 94,550 87,455 14,765 107,897 20,365 500 25,000 2,500 500 1,379,836 19,566 1,399,402  309,965 451,429 247,516	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  154,000 10,000 1,850 196,528 7,000 35,000 200 1,000 4,000 409,578 409,578 57,616 21,550 90,760	2005 Amended	2006 Budget  161,000 10,000 1,700 226,779 7,000 60,000 200 1,000 4,000 471,679 471,679  56,609 21,600 91,815
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  854,119 21,500 156,000 126,013 14,765 111,132 20,215 650 25,000 2,650 500 1,332,544 1,332,544 265,285 401,864 214,958	2005 Amended  854,119 21,500 26,000 126,013 14,765 111,132 20,215 650 25,000 2,650 500 1,202,544 1,202,544  265,285 377,864 214,958	2006 Budget  995,304 31,000 94,550 87,455 14,765 107,897 20,365 500 25,000 2,500 500 1,379,836 19,566 1,399,402  309,965 451,429 247,516	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  154,000 10,000 1,850 196,528 7,000 35,000 200 1,000 4,000 409,578 409,578  57,616 21,550 90,760	2005 Amended	2006 Budget  161,000 10,000 1,700 226,779 7,000 60,000 200 1,000 4,000 471,679 471,679  56,609 21,600 91,815
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  854,119 21,500 156,000 126,013 14,765 111,132 20,215 650 25,000 2,650 500 1,332,544 1,332,544 265,285 401,864 214,958	2005 Amended  854,119 21,500 26,000 126,013 14,765 111,132 20,215 650 25,000 2,650 500 1,202,544 1,202,544 265,285 377,864 214,958	2006 Budget  995,304 31,000 94,550 87,455 14,765 107,897 20,365 500 25,000 2,500 500 1,379,836 19,566 1,399,402  309,965 451,429 247,516	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  154,000 10,000 1,850 196,528 7,000 35,000 200 1,000 4,000 409,578 409,578 57,616 21,550 90,760	2005 Amended	2006 Budget  161,000 10,000 1,700 226,779 7,000 60,000 200 1,000 4,000 471,679 471,679  56,609 21,600 91,815
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  854,119 21,500 156,000 126,013 14,765 111,132 20,215 650 25,000 2,650 500 1,332,544 1,332,544  265,285 401,864 214,958	2005 Amended  854,119 21,500 26,000 126,013 14,765 111,132 20,215 650 25,000 2,650 500 1,202,544 1,202,544  265,285 377,864 214,958	2006 Budget  995,304 31,000 94,550 87,455 14,765 107,897 20,365 500 25,000 2,500 2,500 1,379,836 19,566 1,399,402  309,965 451,429 247,516	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  154,000 10,000 1,850 196,528 7,000 35,000 200 1,000 4,000 4,000 409,578 409,578 57,616 21,550 90,760 58,677	2005 Amended	2006 Budget  161,000 10,000 1,700 226,779 7,000 60,000 200 1,000 4,000 471,679 471,679  56,609 21,600 91,815 59,177
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  854,119 21,500 156,000 126,013 14,765 111,132 20,215 650 25,000 2,650 500  1,332,544 1,332,544  265,285 401,864 214,958 56,861	2005 Amended  854,119 21,500 26,000 126,013 14,765 111,132 20,215 650 25,000 2,650 500 1,202,544 1,202,544  265,285 377,864 214,958 26,861	2006 Budget  995,304 31,000 94,550 87,455 14,765 107,897 20,365 500 25,000 2,500 500 1,379,836 19,566 1,399,402  309,965 451,429 247,516 25,862	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  154,000 10,000 1,850 196,528 7,000 35,000 200 1,000 4,000 409,578 409,578 57,616 21,550 90,760 58,677 25,986 18,000	2005 Amended	2006 Budget  161,000 10,000 1,700 226,779 7,000 60,000 200 1,000 4,000 471,679 471,679  56,609 21,600 91,815 59,177 28,829
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  854,119 21,500 156,000 126,013 14,765 111,132 20,215 650 25,000 2,650 500 1,332,544 1,332,544  265,285 401,864 214,958 56,861 938,968	2005 Amended  854,119 21,500 26,000 126,013 14,765 111,132 20,215 650 25,000 2,650 500 1,202,544 1,202,544 214,958 26,861 884,968	2006 Budget  995,304 31,000 94,550 87,455 14,765 107,897 20,365 500 25,000 2,500 500 1,379,836 19,566 1,399,402  309,965 451,429 247,516 25,862 1,034,772	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  154,000 10,000 1,850 196,528 7,000 35,000 200 1,000 4,000 409,578 409,578 57,616 21,550 90,760 58,677 25,986 18,000 272,589	2005 Amended	2006 Budget  161,000 10,000 1,700 226,779 7,000 60,000 200 1,000 4,000 471,679 471,679  56,609 21,600 91,815 59,177 28,829 23,050 281,080
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  854,119 21,500 156,000 126,013 14,765 111,132 20,215 650 25,000 2,650 500 1,332,544 1,332,544 214,958 56,861 938,968 300,000	2005 Amended  854,119 21,500 26,000 126,013 14,765 111,132 20,215 650 25,000 2,650 500 1,202,544 1,202,544 214,958 26,861 884,968 300,000	2006 Budget  995,304 31,000 94,550 87,455 14,765 107,897 20,365 500 25,000 2,500 500 1,379,836 19,566 1,399,402  309,965 451,429 247,516 25,862 1,034,772 265,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  154,000 10,000 1,850 196,528 7,000 35,000 200 1,000 4,000 409,578 409,578 57,616 21,550 90,760 58,677 25,986 18,000 272,589 64,641	2005 Amended	2006 Budget  161,000 10,000 1,700 226,779 7,000 60,000 200 1,000 4,000 471,679 471,679  56,609 21,600 91,815 59,177 28,829 23,050 281,080 46,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  854,119 21,500 156,000 126,013 14,765 111,132 20,215 650 25,000 2,650 500  1,332,544 1,332,544  265,285 401,864 214,958 56,861 938,968 300,000 97,555	2005 Amended  854,119 21,500 26,000 126,013 14,765 111,132 20,215 650 25,000 2,650 500 1,202,544 1,202,544  265,285 377,864 214,958 26,861 884,968 300,000 97,555	2006 Budget  995,304 31,000 94,550 87,455 14,765 107,897 20,365 500 25,000 2,500 500 1,379,836 19,566 1,399,402  309,965 451,429 247,516 25,862 1,034,772 265,000 82,144	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  154,000 10,000 1,850 196,528 7,000 35,000 200 1,000 4,000 4,000 409,578 409,578 57,616 21,550 90,760 58,677 25,986 18,000 272,589 64,641 18,050	2005 Amended	2006 Budget  161,000 10,000 1,700 226,779 7,000 60,000 200 1,000 4,000 471,679 471,679  56,609 21,600 91,815 59,177 28,829 23,050 281,080 46,000 15,889
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  854,119 21,500 156,000 126,013 14,765 111,132 20,215 650 25,000 2,650 500 1,332,544 1,332,544 214,958 56,861 938,968 300,000	2005 Amended  854,119 21,500 26,000 126,013 14,765 111,132 20,215 650 25,000 2,650 500 1,202,544 1,202,544 214,958 26,861 884,968 300,000	2006 Budget  995,304 31,000 94,550 87,455 14,765 107,897 20,365 500 25,000 2,500 500 1,379,836 19,566 1,399,402  309,965 451,429 247,516 25,862 1,034,772 265,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  154,000 10,000 1,850 196,528 7,000 35,000 200 1,000 4,000 409,578 409,578 57,616 21,550 90,760 58,677 25,986 18,000 272,589 64,641	2005 Amended	2006 Budget  161,000 10,000 1,700 226,779 7,000 60,000 200 1,000 4,000 471,679 471,679  56,609 21,600 91,815 59,177 28,829 23,050 281,080 46,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  854,119 21,500 156,000 126,013 14,765 111,132 20,215 650 25,000 2,650 500  1,332,544 1,332,544  265,285 401,864 214,958 56,861 938,968 300,000 97,555 35,000	2005 Amended  854,119 21,500 26,000 126,013 14,765 111,132 20,215 650 25,000 2,650 500 1,202,544 1,202,544 214,958 26,861 26,861 884,968 300,000 97,555 35,000	2006 Budget  995,304 31,000 94,550 87,455 14,765 107,897 20,365 500 25,000 2,500 1,379,836 19,566 1,399,402  309,965 451,429 247,516 25,862 1,034,772 265,000 82,144 42,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  154,000 10,000 1,850 196,528 7,000 35,000 200 1,000 4,000 409,578 409,578 57,616 21,550 90,760 58,677 25,986 18,000 272,589 64,641 18,050 50,000	2005 Amended	2006 Budget  161,000 10,000 1,700 226,779 7,000 60,000 200 1,000 4,000 471,679 471,679  56,609 21,600 91,815 59,177 28,829 23,050 281,080 46,000 15,889 62,000

Name of City: GRANADA				Name of City: GRAND MARAIS			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
	2005 Budget	2005 Amended	2006 Budget		2005 Budget	2005 Amended	2006 Budget
Revenues:				Revenues:			
Property Taxes Tax Increments	11,337	11,337	12,520	Property Taxes Tax Increments	669,754	669,754	689,847
All Other Taxes				All Other Taxes	56,000	56,000	61,500
Special Assessments	14,500	14,500	14,245	Special Assessments	68,714	69,325	69,852
Licenses and Permits	500	500	500	Licenses and Permits	18,000	16,750	15,850
Federal Grants	75.205	75 205	90.241	Federal Grants	210.196	275 000	212 200
State General Purpose Aid State Categorical Aid	75,285 6,766	75,285 6,766	80,241 6,762	State General Purpose Aid State Categorical Aid	219,186 15,315	275,909 15,315	213,289 5,315
Grants from County/Other Local Grants	750	750	750	Grants from County/Other Local Grants	108,147	121,447	125,839
Charges for Services				Charges for Services	686,356	677,256	709,327
Fines and Forfeits				Fines and Forfeits	11,000	11,050	13,700
Interest on Investments	5,250	5,250	4,300	Interest on Investments	13,800	10,300	15,000
Miscellaneous Revenues  Total Revenues	7,600	7,600	7,850	Miscellaneous Revenues  Total Revenues	500	500	700
Proceeds from Bond Sales	121,988	121,988	127,168	Proceeds from Bond Sales	1,866,772	1,923,606	1,920,219
Transfers from Other Funds	5,000	5,000	5,000	Transfers from Other Funds	200,000	235,000	235,000
Total Revenues and Other Sources	126,988	126,988	132,168	Total Revenues and Other Sources	2,066,772	2,158,606	2,155,219
Town the remains and other pources	=======================================	=======================================	132,108			=	2,133,219
Current Expenditures	20 (50	20 (50	24.075	Current Expenditures	261 610	240 405	210 424
General Government Public Safety	28,650 22,551	28,650 22,551	34,075 24,230	General Government Public Safety	361,610 196,062	348,485 179,062	310,434 183,844
Streets and Highways	18,030	18,030	19,530	Streets and Highways	179,385	182,510	226,028
Sanitation	1,000	1,000	1,000	Sanitation			
Health				Health			
Culture and Recreation	3,311	3,311	3,511	Culture and Recreation	926,052	884,552	864,608
Urban & Economic Development & Housing	13,500	13,500	15.000	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	97.042	97.042	15,000	Miscellaneous Current Expenditures	1 662 100	1,594,609	1 594 014
Total Current Expenditures Debt Service - Principal	87,042	87,042	97,346	Total Current Expenditures Debt Service - Principal	1,663,109 59,500	1,594,609 88,653	1,584,914 146,000
Interest and Fiscal Charges				Interest and Fiscal Charges	199,274	127,109	120,983
Total Capital Outlay	11,500	11,500	10,000	Total Capital Outlay	217,800	217,800	242,000
Transfer to Other Funds	5,000	5,000	5,000	Transfer to Other Funds	75,000	75,000	75,000
<b>Total Expenditures and Other Uses</b>	103,542	103,542	112,346	<b>Total Expenditures and Other Uses</b>	2,214,683	2,103,171	2,168,897
Name of City: GRAND MEADOW	V	w w	V	Name of City: GRAND RAPIDS	V	w	[V]
Name of City: GRAND MEADOW Adopted Budgets for the following funds:	GF: X SR: 2005	X DS: X 2005	CP: X 2006	Name of City: GRAND RAPIDS  Adopted Budgets for the following funds:	GF: X SR:	2005	CP: X 2006
•				·	ш		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 229,437	2005	2006 Budget 265,437	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 229,437 20,424	2005 Amended	2006 Budget 265,437 24,756	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 3,522,555	2005 Amended 3,522,555	2006 Budget 3,679,326
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 229,437 20,424	2005 Amended	2006 Budget 265,437 24,756 3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 3,522,555 	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 229,437 20,424  38,447	2005 Amended	2006 Budget 265,437 24,756 3,000 43,561	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 3,522,555	2005 Amended 3,522,555 	2006 Budget 3,679,326
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 229,437 20,424	2005 Amended	2006 Budget 265,437 24,756 3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 3,522,555 	2005 Amended 3,522,555	2006 Budget 3,679,326  
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 229,437 20,424  38,447 2,500  242,156	2005 Amended	2006 Budget 265,437 24,756 3,000 43,561 3,500  274,184	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  3,522,555 147,892 500 1,202,352	2005 Amended 3,522,555  147,892 500 1,202,352	2006 Budget 3,679,326  162,450 300 1,404,632
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 229,437 20,424  38,447 2,500  242,156 12,000	2005 Amended	2006 Budget 265,437 24,756 3,000 43,561 3,500  274,184 18,272	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  3,522,555 147,892 500 1,202,352 282,347	2005 Amended  3,522,555 147,892 500 1,202,352 322,715	2006 Budget 3,679,326  162,450 300 1,404,632 341,730
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  229,437 20,424 38,447 2,500 242,156 12,000 21,075	2005 Amended	2006 Budget 265,437 24,756 3,000 43,561 3,500  274,184 18,272 16,673	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  3,522,555 147,892 500 1,202,352 282,347 490,500	2005 Amended  3,522,555 147,892 500 1,202,352 322,715 784,700	2006 Budget 3,679,326  162,450 300 1,404,632 341,730 811,258
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 229,437 20,424  38,447 2,500  242,156 12,000	2005 Amended	2006 Budget 265,437 24,756 3,000 43,561 3,500  274,184 18,272 16,673 91,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  3,522,555 147,892 500 1,202,352 282,347	2005 Amended  3,522,555 147,892 500 1,202,352 322,715 784,700 628,010	2006 Budget  3,679,326 162,450 300 1,404,632 341,730 811,258 640,060
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  229,437 20,424 38,447 2,500 242,156 12,000 21,075 70,400	2005 Amended	2006 Budget 265,437 24,756 3,000 43,561 3,500  274,184 18,272 16,673	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  3,522,555 147,892 500 1,202,352 282,347 490,500 628,010	2005 Amended  3,522,555 147,892 500 1,202,352 322,715 784,700	2006 Budget 3,679,326  162,450 300 1,404,632 341,730 811,258
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  229,437 20,424 38,447 2,500 242,156 12,000 21,075 70,400 2,000 13,300 35,900	2005 Amended	2006 Budget 265,437 24,756 3,000 43,561 3,500 	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  3,522,555 147,892 500 1,202,552 282,347 490,500 628,010 107,000 58,357 744,229	2005 Amended  3,522,555 147,892 500 1,202,352 322,715 784,700 628,010 107,000	2006 Budget 3,679,326  162,450 300 1,404,632 341,730 811,258 640,060 141,774
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  229,437 20,424 38,447 2,500 242,156 12,000 21,075 70,400 2,000 13,300 35,900 687,639	2005 Amended	2006 Budget  265,437 24,756 3,000 43,561 3,500 274,184 18,272 16,673 91,700 3,350 13,050 31,200 788,683	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  3,522,555 147,892 500 1,202,552 282,347 490,500 628,010 107,000 58,357 744,229 7,183,742	2005 Amended  3,522,555 147,892 500 1,202,352 322,715 784,700 628,010 107,000 58,357 744,229 7,518,310	2006 Budget  3,679,326 162,450 300 1,404,632 341,730 811,258 640,060 141,774 70,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  229,437 20,424 38,447 2,500 242,156 12,000 21,075 70,400 2,000 13,300 35,900 687,639	2005 Amended	2006 Budget  265,437 24,756 3,000 43,561 3,500 274,184 18,272 16,673 91,700 3,350 13,050 31,200 788,683	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  3,522,555 147,892 500 1,202,352 282,347 490,500 628,010 107,000 58,357 744,229 7,183,742	2005 Amended  3,522,555 147,892 500 1,202,352 322,715 784,700 628,010 107,000 58,357 744,229  7,518,310	2006 Budget  3,679,326   162,450 300 1,404,632 341,730 811,258 640,060 141,774 70,000 696,530  7,948,060
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  229,437 20,424 38,447 2,500 242,156 12,000 21,075 70,400 2,000 13,300 35,900 687,639 35,965	2005 Amended	2006 Budget  265,437 24,756 3,000 43,561 3,500 274,184 18,272 16,673 91,700 3,350 13,050 31,200 788,683 35,337	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  3,522,555 147,892 500 1,202,352 282,347 490,500 628,010 107,000 58,357 744,229  7,183,742 286,335	2005 Amended  3,522,555 147,892 500 1,202,352 322,715 784,700 628,010 107,000 58,357 744,229  7,518,310 286,335	2006 Budget  3,679,326   162,450 300 1,404,632 341,730 811,258 640,060 141,774 70,000 696,530 7,948,060 331,335
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  229,437 20,424 38,447 2,500 242,156 12,000 21,075 70,400 2,000 13,300 35,900 687,639	2005 Amended	2006 Budget  265,437 24,756 3,000 43,561 3,500 274,184 18,272 16,673 91,700 3,350 13,050 31,200 788,683	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  3,522,555 147,892 500 1,202,352 282,347 490,500 628,010 107,000 58,357 744,229 7,183,742	2005 Amended  3,522,555 147,892 500 1,202,352 322,715 784,700 628,010 107,000 58,357 744,229  7,518,310	2006 Budget  3,679,326   162,450 300 1,404,632 341,730 811,258 640,060 141,774 70,000 696,530  7,948,060
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  229,437 20,424 38,447 2,500 242,156 12,000 21,075 70,400 2,000 13,300 35,900 687,639 35,965  723,604	2005 Amended	2006 Budget  265,437 24,756 3,000 43,561 3,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  3,522,555 147,892 500 1,202,352 282,347 490,500 628,010 107,000 58,357 744,229 7,183,742 286,335 7,470,077	2005 Amended  3,522,555 147,892 500 1,202,352 322,715 784,700 628,010 107,000 58,357 744,229 7,518,310 286,335 7,804,645	2006 Budget  3,679,326  162,450 300 1,404,632 341,730 811,258 640,060 141,774 70,000 696,530 7,948,060 331,335 8,279,395
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  229,437 20,424 38,447 2,500 242,156 12,000 21,075 70,400 2,000 13,300 35,900 687,639 35,965 723,604	2005 Amended	2006 Budget  265,437 24,756 3,000 43,561 3,500 274,184 18,272 16,673 91,700 3,350 13,050 31,200 788,683 35,337 824,020	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  3,522,555 147,892 500 1,202,352 282,347 490,500 628,010 107,000 58,357 744,229 7,183,742 286,335 7,470,077	2005 Amended  3,522,555 147,892 500 1,202,352 322,715 784,700 628,010 107,000 58,357 744,229 7,518,310 286,335 7,804,645	2006 Budget  3,679,326 162,450 300 1,404,632 341,730 811,258 640,060 141,774 70,000 696,530 7,948,060 331,335 8,279,395
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  229,437 20,424 38,447 2,500 242,156 12,000 21,075 70,400 2,000 13,300 35,900 687,639 35,965 723,604	2005 Amended	2006 Budget  265,437 24,756 3,000 43,561 3,500 274,184 18,272 16,673 91,700 3,350 13,050 31,200 788,683 35,337 824,020	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  3,522,555 147,892 500 1,202,552 282,347 490,500 628,010 107,000 58,357 744,229 7,183,742 286,335 7,470,077	2005 Amended  3,522,555 147,892 500 1,202,352 322,715 784,700 628,010 107,000 58,357 744,229 7,518,310 286,335 7,804,645  1,579,573 2,135,661	2006 Budget  3,679,326  162,450 300 1,404,632 341,730 811,258 640,060 141,774 70,000 696,530 7,948,060 331,335 8,279,395  1,614,955 2,294,589
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  229,437 20,424 38,447 2,500 242,156 12,000 21,075 70,400 2,000 13,300 35,900 687,639 35,965 723,604	2005 Amended	2006 Budget  265,437 24,756 3,000 43,561 3,500 274,184 18,272 16,673 91,700 3,350 13,050 31,200 788,683 35,337 824,020  96,080 205,663 97,267	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  3,522,555 147,892 500 1,202,352 282,347 490,500 628,010 107,000 58,357 744,229 7,183,742 286,335 7,470,077	2005 Amended  3,522,555 147,892 500 1,202,352 322,715 784,700 628,010 107,000 58,357 744,229 7,518,310 286,335 7,804,645	2006 Budget  3,679,326 162,450 300 1,404,632 341,730 811,258 640,060 141,774 70,000 696,530 7,948,060 331,335 8,279,395
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  229,437 20,424 38,447 2,500 242,156 12,000 21,075 70,400 2,000 13,300 35,900 687,639 35,965 723,604	2005 Amended	2006 Budget  265,437 24,756 3,000 43,561 3,500 274,184 18,272 16,673 91,700 3,350 13,050 31,200 788,683 35,337 824,020	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  3,522,555 147,892 500 1,202,552 282,347 490,500 628,010 107,000 58,357 744,229 7,183,742 286,335 7,470,077  1,563,318 2,082,041 1,419,090	2005 Amended  3,522,555 147,892 500 1,202,352 322,715 784,700 628,010 107,000 58,357 744,229 7,518,310 286,335 7,804,645  1,579,573 2,135,661 1,587,290	2006 Budget  3,679,326  162,450 300 1,404,632 341,730 811,258 640,060 141,774 70,000 696,530 7,948,060 331,335 8,279,395  1,614,955 2,294,589
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  229,437 20,424 38,447 2,500 242,156 12,000 21,075 70,400 2,000 13,300 35,900 687,639 35,965 723,604	2005 Amended	2006 Budget  265,437 24,756 3,000 43,561 3,500 274,184 18,272 16,673 91,700 3,350 13,050 31,200 788,683 35,337 824,020  96,080 205,663 97,267 800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  3,522,555 147,892 500 1,202,352 282,347 490,500 628,010 107,000 58,357 744,229 7,183,742 286,335 7,470,077  1,563,318 2,082,041 1,419,090	2005 Amended  3,522,555 147,892 500 1,202,352 322,715 784,700 628,010 107,000 58,357 744,229 7,518,310 286,335 7,804,645  1,579,573 2,135,661 1,587,290	2006 Budget  3,679,326  162,450 300 1,404,632 341,730 811,258 640,060 141,774 70,000 696,530 7,948,060 331,335 8,279,395  1,614,955 2,294,589 1,756,711
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  229,437 20,424 38,447 2,500 242,156 12,000 21,075 70,400 2,000 13,300 35,900 687,639 35,965  723,604  86,463 188,989 81,484 800 7,500 79,930 50,250	2005 Amended	2006 Budget  265,437 24,756 3,000 43,561 3,500 274,184 18,272 16,673 91,700 3,350 13,050 31,200 788,683 35,337 824,020  96,080 205,663 97,267 800 7,500 83,210 39,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  3,522,555 147,892 500 1,202,352 282,347 490,500 628,010 107,000 58,357 744,229 7,183,742 286,335 7,470,077  1,563,318 2,082,041 1,419,090 1,631,352 18,000	2005 Amended  3,522,555 147,892 500 1,202,352 322,715 784,700 628,010 107,000 58,357 744,229 7,518,310 286,335 7,804,645  1,579,573 2,135,661 1,587,290 1,631,352 18,000	2006 Budget  3,679,326 162,450 300 1,404,632 341,730 811,258 640,060 141,774 70,000 696,530 7,948,060 331,335 8,279,395  1,614,955 2,294,589 1,756,711
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  229,437 20,424 38,447 2,500 242,156 12,000 21,075 70,400 2,000 13,300 35,900 687,639 35,965  723,604  86,463 188,989 81,484 800 7,500 79,930 50,250 4,500	2005 Amended	2006 Budget  265,437 24,756 3,000 43,561 3,500 274,184 18,272 16,673 91,700 3,350 13,050 31,200 788,683 35,337 824,020  96,080 205,663 97,267 800 7,500 83,210 39,400 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  3,522,555 147,892 500 1,202,352 282,347 490,500 628,010 107,000 58,357 744,229 7,183,742 286,335 7,470,077  1,563,318 2,082,041 1,419,090 1,631,352 18,000	2005 Amended  3,522,555 147,892 500 1,202,352 322,715 784,700 628,010 107,000 58,357 744,229 7,518,310 286,335 7,804,645  1,579,573 2,135,661 1,587,290 1,631,352 18,000	2006 Budget  3,679,326 162,450 300 1,404,632 341,730 811,258 640,060 141,774 70,000 696,530 7,948,060 331,335 8,279,395  1,614,955 2,294,589 1,756,711 1,684,123 18,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  229,437 20,424 38,447 2,500 242,156 12,000 21,075 70,400 2,000 13,300 35,900 687,639 35,965 723,604  86,463 188,989 81,484 800 7,500 79,930 50,250 4,500	2005 Amended	2006 Budget  265,437 24,756 3,000 43,561 3,500 274,184 18,272 16,673 91,700 3,350 13,050 31,200 788,683 35,337 824,020  96,080 205,663 97,267 800 7,500 83,210 39,400 4,500 534,420	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  3,522,555 147,892 500 1,202,352 282,347 490,500 628,010 107,000 58,357 744,229 7,183,742 286,335 7,470,077  1,563,318 2,082,041 1,419,090 1,631,352 18,000 6,713,801	2005 Amended  3,522,555 147,892 500 1,202,352 322,715 784,700 628,010 107,000 58,357 744,229 7,518,310 286,335 7,804,645  1,579,573 2,135,661 1,587,290 1,631,352 18,000 6,951,876	2006 Budget  3,679,326 162,450 300 1,404,632 341,730 811,258 640,060 141,774 70,000 696,530 7,948,060 331,335 8,279,395  1,614,955 2,294,589 1,756,711 1,684,123
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  229,437 20,424 38,447 2,500 242,156 12,000 21,075 70,400 2,000 13,300 35,900 687,639 35,965  723,604  86,463 188,989 81,484 800 7,500 79,930 50,250 4,500	2005 Amended	2006 Budget  265,437 24,756 3,000 43,561 3,500 274,184 18,272 16,673 91,700 3,350 13,050 31,200 788,683 35,337 824,020  96,080 205,663 97,267 800 7,500 83,210 39,400 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  3,522,555 147,892 500 1,202,352 282,347 490,500 628,010 107,000 58,357 744,229 7,183,742 286,335 7,470,077  1,563,318 2,082,041 1,419,090 1,631,352 18,000	2005 Amended  3,522,555 147,892 500 1,202,352 322,715 784,700 628,010 107,000 58,357 744,229 7,518,310 286,335 7,804,645  1,579,573 2,135,661 1,587,290 1,631,352 18,000	2006 Budget  3,679,326 162,450 300 1,404,632 341,730 811,258 640,060 141,774 70,000 696,530 7,948,060 331,335 8,279,395  1,614,955 2,294,589 1,756,711 1,684,123 18,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  229,437 20,424 38,447 2,500 242,156 12,000 21,075 70,400 2,000 13,300 35,900 687,639 35,965 723,604  86,463 188,989 81,484 800 7,500 79,930 50,250 4,500 499,916 76,118	2005 Amended	2006 Budget  265,437 24,756 3,000 43,561 3,500 274,184 18,272 16,673 91,700 3,350 13,050 31,200 788,683 35,337 824,020  96,080 205,663 97,267 800 7,500 83,210 39,400 4,500 534,420 118,150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  3,522,555 147,892 500 1,202,555 282,347 490,500 628,010 107,000 58,357 744,229 7,183,742 286,335 7,470,077  1,563,318 2,082,041 1,419,090 1,631,352 18,000 6,713,801	2005 Amended  3,522,555 147,892 500 1,202,352 322,715 784,700 628,010 107,000 58,357 744,229 7,518,310 286,335 7,804,645  1,579,573 2,135,661 1,587,290 1,631,352 18,000 6,951,876	2006 Budget  3,679,326 162,450 300 1,404,632 341,730 811,258 640,060 141,774 70,000 696,530 7,948,060 331,335 8,279,395  1,614,955 2,294,589 1,756,711 1,684,123 18,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  229,437 20,424 38,447 2,500 242,156 112,000 21,075 70,400 2,000 13,300 35,900 687,639 35,965 723,604  86,463 188,989 81,484 800 7,500 79,930 50,250 4,500 499,916 76,118 59,956	2005 Amended	2006 Budget  265,437 24,756 3,000 43,561 3,500 274,184 18,272 16,673 91,700 3,350 13,050 31,200 788,683 35,337 824,020  96,080 205,663 97,267 800 7,500 83,210 39,400 4,500 534,420 118,150 52,473	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  3,522,555 147,892 500 1,202,352 282,347 490,500 628,010 107,000 58,357 744,229 7,183,742 286,335 7,470,077  1,563,318 2,082,041 1,419,090 1,631,352 18,000 6,713,801	2005 Amended  3,522,555 147,892 -500 1,202,352 322,715 784,700 628,010 107,000 58,357 744,229 7,518,310 286,335  7,804,645  1,579,573 2,135,661 1,587,290 1,631,352 18,000 6,951,876 6,951,876	2006 Budget  3,679,326 162,450 300 1,404,632 341,730 811,258 640,060 141,774 70,000 696,530 7,948,060 331,335 8,279,395  1,614,955 2,294,589 1,756,711 1,684,123 18,000 7,368,378
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  229,437 20,424 38,447 2,500 242,156 112,000 21,075 70,400 2,000 13,300 35,900 687,639 35,965 723,604  86,463 188,989 81,484 800 7,500 79,930 50,250 4,500 499,916 76,118 59,956 54,630	2005 Amended	2006 Budget  265,437 24,756 3,000 43,561 3,500 274,184 18,272 16,673 91,700 3,350 13,050 31,200 788,683 35,337 824,020  96,080 205,663 97,267 800 7,500 83,210 39,400 4,500 534,420 118,150 52,473 50,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  3,522,555 147,892 500 1,202,352 282,347 490,500 628,010 107,000 58,357 744,229 7,183,742 286,335 7,470,077  1,563,318 2,082,041 1,419,090 1,631,352 18,000 6,713,801 404,119	2005 Amended  3,522,555 147,892 500 1,202,352 322,715 784,700 628,010 107,000 58,357 744,229 7,518,310 286,335 7,804,645  1,579,573 2,135,661 1,587,290 1,631,352 18,000 6,951,876 404,119	2006 Budget  3,679,326 162,450 300 1,404,632 341,730 811,258 640,060 141,774 70,000 696,530 7,948,060 331,335 8,279,395  1,614,955 2,294,589 1,756,711 1,684,123 18,000 7,368,378 339,400

Name of City: GRANITE FALLS				Name of City: GRANT			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
	2005	2005	2006 Budget		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	882,519		941,344	Property Taxes	864,861	864,861	637,544
Tax Increments All Other Taxes	47,700 100,000		51,700 113,000	Tax Increments All Other Taxes	78,563	78,563	59,337
Special Assessments	79,000		62,500	Special Assessments	24,107	24,107	33,613
Licenses and Permits	34,360		34,160	Licenses and Permits	137,915	137,915	123,550
Federal Grants	14,000		16,600	Federal Grants			
State General Purpose Aid	611,901		718,778	State General Purpose Aid			26,481
State Categorical Aid	110,325		185,425	State Categorical Aid	4.426	4.406	1.000
Grants from County/Other Local Grants Charges for Services	2,090 102,930		2,090 102,420	Grants from County/Other Local Grants Charges for Services	4,426 45,600	4,426 45,600	1,000 15,850
Fines and Forfeits	12,200		11,200	Fines and Forfeits	30,000	30,000	30,000
Interest on Investments	14,460		13,440	Interest on Investments	812	812	2,600
Miscellaneous Revenues	10,500		13,536	Miscellaneous Revenues	130,819	130,819	7,078
Total Revenues	2,021,985		2,266,193	Total Revenues	1,317,103	1,317,103	937,053
Proceeds from Bond Sales				Proceeds from Bond Sales	1,027,000	1,027,000	
Transfers from Other Funds	938,960		911,960	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	2,960,945		3,178,153	<b>Total Revenues and Other Sources</b>	2,344,103	2,344,103	937,053
Current Expenditures	222 505		222.455	Current Expenditures	101.100	101 100	202.252
General Government	323,705 428,000		333,465 472,300	General Government	191,100 357,401	191,100 357,401	203,263 367,798
Public Safety Streets and Highways	318,000		333,450	Public Safety Streets and Highways	331,603	331,603	365,750
Sanitation	318,000		333,430	Sanitation	45,320	45,320	48,200
Health				Health		+3,320	
Culture and Recreation	227,960		190,733	Culture and Recreation			
Urban & Economic Development & Housing	124,200		123,730	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	156,450		164,700	Miscellaneous Current Expenditures			
Total Current Expenditures	1,578,315 650,837		1,618,378 596,000	Total Current Expenditures	925,424 64,345	925,424 64,345	985,011 69,724
Debt Service - Principal Interest and Fiscal Charges	365,344		388,233	Debt Service - Principal Interest and Fiscal Charges	11,073	11,073	11,964
Total Capital Outlay	197,680		290,550	Total Capital Outlay	1,023,250	1,023,250	256,000
Transfer to Other Funds	344,400		382,510	Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	3,136,576		3,275,671	<b>Total Expenditures and Other Uses</b>	2,024,092	2,024,092	1,322,699
Name of City: GRASSTON	an V an		🗆	Name of City: GREEN ISLE	ar V ar		🗆
Name of City: GRASSTON Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:	Name of City: GREEN ISLE Adopted Budgets for the following funds:	GF: X SR:	2005	CP:
Adopted Budgets for the following funds:  Revenues:	- Н			•	- Ш		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 9,575	2005 Amended 7,379	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 9,575	2005 Amended 7,379	2006 Budget 9,575	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 238,800	2005 Amended	2006 Budget 247,273
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 9,575	2005 Amended 7,379	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 238,800	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 9,575	2005 Amended 7,379 	2006 Budget 9,575	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 238,800	2005 Amended	2006 Budget 247,273
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 9,575  2,465	2005 Amended 7,379 	2006 Budget 9,575 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 238,800  61,200 40,000	2005 Amended	2006 Budget 247,273 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 9,575  2,465  19,378	2005 Amended 7,379 1,719 20,978	9,575  2,700  20,610	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  238,800  61,200 40,000 41,228	2005 Amended	2006 Budget 247,273   29,695
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  9,575 2,465 19,378	2005 Amended 7,379 1,719 20,978	9,575  2,700  20,610	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  238,800  61,200 40,000 41,228 4,250	2005 Amended	2006 Budget 247,273  29,695  40,760
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  9,575 2,465 19,378	2005 Amended 7,379 1,719 20,978	2006 Budget  9,575 2,700 20,610	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  238,800 61,200 40,000 41,228 4,250	2005 Amended	2006 Budget  247,273 29,695 40,760 4,760
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  9,575 2,465 19,378	2005 Amended 7,379 1,719 20,978	9,575  2,700  20,610	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  238,800  61,200 40,000 41,228 4,250	2005 Amended	2006 Budget 247,273  29,695  40,760
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  9,575 2,465 19,378 7,354	2005 Amended 7,379 1,719 20,978 8,492	2006 Budget  9,575 2,700 20,610 7,754	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  238,800 61,200 40,000 41,228 4,250 30,000	2005 Amended	2006 Budget  247,273 29,695 40,760 4,760 1,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  9,575 2,465 19,378 7,354	2005 Amended 7,379 1,719 20,978 8,492	2006 Budget  9,575 2,700 20,610 7,754	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  238,800 61,200 40,000 41,228 4,250 30,000	2005 Amended	2006 Budget  247,273 29,695 40,760 4,760 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  9,575 2,465 19,378 7,354 650 1,733 41,155	2005 Amended 7,379 1,719 20,978 8,492 506 1,423 40,497	2006 Budget  9,575 2,700 20,610 7,754 445 1,200 42,284	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  238,800 61,200 40,000 41,228 4,250 30,000 5,000 5,000 425,478	2005 Amended	2006 Budget  247,273 29,695 40,760 1,000 323,488
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  9,575 2,465 19,378 7,354 650 1,733 41,155	2005 Amended 7,379 1,719 20,978 8,492 506 1,423 40,497	2006 Budget  9,575 2,700 20,610 7,754 445 1,200 42,284	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  238,800 61,200 40,000 41,228 4,250 30,000 5,000 5,000 425,478	2005 Amended	2006 Budget  247,273 29,695 40,760 1,000 323,488
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  9,575 2,465 19,378 7,354 650 1,733 41,155	2005 Amended  7,379 1,719 20,978 8,492 506 1,423 40,497	2006 Budget  9,575 2,700 20,610 7,754 445 1,200  42,284	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  238,800 61,200 40,000 41,228 4,250 30,000 5,000 5,000 425,478	2005 Amended	2006 Budget  247,273 29,695 40,760 1,000 323,488
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  9,575 2,465 19,378 7,354 650 1,733 41,155	2005 Amended 7,379 1,719 20,978 8,492 506 1,423 40,497	2006 Budget  9,575 2,700 20,610 7,754 445 1,200 42,284	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  238,800 61,200 40,000 41,228 4,250 30,000 5,000 5,000 425,478	2005 Amended	2006 Budget  247,273 29,695 40,760 1,000 323,488
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  9,575 2,465 19,378 7,354 650 1,733 41,155	2005 Amended  7,379 1,719 20,978 8,492 506 1,423 40,497	2006 Budget  9,575 2,700 20,610 7,754 445 1,200  42,284	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  238,800 61,200 40,000 41,228 4,250 30,000 5,000 5,000 425,478	2005 Amended	2006 Budget  247,273 29,695 40,760 1,000 323,488
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  9,575 2,465 19,378 7,354 650 1,733 41,155 41,155	2005 Amended  7,379 1,719 20,978 8,492 506 1,423 40,497 40,497	2006 Budget  9,575 2,700 20,610 7,754 445 1,200 42,284 42,284	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  238,800 61,200 40,000 41,228 4,250 30,000 5,000 5,000 425,478 425,478	2005 Amended	2006 Budget  247,273 29,695 40,760 1,000 323,488 323,488
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  9,575 2,465 19,378 7,354 650 1,733 41,155 41,155  25,307 4,678 4,500	2005 Amended 7,379 1,719 20,978 8,492 506 1,423 40,497 40,497 26,549 3,390 2,845	2006 Budget  9,575 2,700 20,610 7,754 445 1,200 42,284 42,284  26,859 4,300 5,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  238,800 61,200 40,000 41,228 4,250 30,000 5,000 425,478 425,478  131,500 70,400 25,000	2005 Amended	2006 Budget  247,273 29,695 40,760 1,000 323,488 323,488
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  9,575 2,465 19,378 7,354 650 1,733 41,155 41,155  25,307 4,678 4,500 4,200	2005 Amended  7,379 1,719 20,978 8,492 506 1,423 40,497 40,497  26,549 3,390 2,845 3,941	2006 Budget  9,575 2,700 20,610 7,754 445 1,200 42,284 42,284 42,284  26,859 4,300 5,100 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  238,800 61,200 40,000 41,228 4,250 30,000 5,000 425,478 425,478  131,500 70,400 25,000 30,000	2005 Amended	2006 Budget  247,273 29,695 40,760 1,000 323,488 323,488  152,236 106,775 66,722
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  9,575 2,465 19,378 650 1,733 41,155 41,155  25,307 4,678 4,500 4,200	2005 Amended  7,379 1,719 20,978 8,492 506 1,423 40,497 40,497  26,549 3,390 2,845 3,941	2006 Budget  9,575 2,700 20,610 7,754 445 1,200 42,284 42,284  26,859 4,300 5,100 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  238,800 61,200 40,000 41,228 4,250 30,000 5,000 425,478 425,478  131,500 70,400 25,000 30,000	2005 Amended	2006 Budget  247,273 29,695 40,760 1,000 323,488 323,488  152,236 106,775 66,722
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  9,575 2,465 19,378 7,354 650 1,733 41,155 41,155  25,307 4,678 4,500 4,200 870	2005 Amended  7,379 1,719 20,978 8,492 506 1,423 40,497 40,497  26,549 3,390 2,845 3,941 83	2006 Budget  9,575 2,700 20,610 7,754 445 1,200 42,284 42,284 42,284  26,859 4,300 5,100 4,000 525	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  238,800 61,200 40,000 41,228 4,250 30,000 5,000 425,478 425,478  131,500 70,400 25,000 30,000 20,500	2005 Amended	2006 Budget  247,273 29,695 40,760 1,000 323,488 323,488  152,236 106,775 66,722 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  9,575 2,465 19,378 650 1,733 41,155 41,155  25,307 4,678 4,500 4,200	2005 Amended  7,379 1,719 20,978 8,492 506 1,423 40,497 40,497  26,549 3,390 2,845 3,941	2006 Budget  9,575 2,700 20,610 7,754 445 1,200 42,284 42,284  26,859 4,300 5,100 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  238,800 61,200 40,000 41,228 4,250 30,000 5,000 425,478 425,478  131,500 70,400 25,000 30,000	2005 Amended	2006 Budget  247,273 29,695 40,760 1,000 323,488 323,488  152,236 106,775 66,722
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  9,575 2,465 19,378 7,354 650 1,733 41,155 41,155  25,307 4,678 4,500 4,200 870	2005 Amended  7,379 1,719 20,978 8,492 506 1,423 40,497 40,497  26,549 3,390 2,845 3,941 83	2006 Budget  9,575 2,700 20,610 7,754 445 1,200 42,284 42,284  26,859 4,300 5,100 4,000 525	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  238,800 61,200 40,000 41,228 4,250 30,000 5,000 425,478 425,478  131,500 70,400 25,000 30,000 20,500 1,300,000 5,000 1,582,400	2005 Amended	2006 Budget  247,273 29,695 40,760 1,000 323,488 323,488  152,236 106,775 66,722 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  9,575 2,465 19,378 650 1,733 41,155 41,155  25,307 4,678 4,500 4,200 870 1,600 41,155	2005 Amended  7,379 1,719 20,978 8,492 506 1,423 40,497 40,497  26,549 3,390 2,845 3,941 83 1,675 38,483	2006 Budget  9,575 2,700 20,610 7,754 445 1,200 42,284 42,284  26,859 4,300 5,100 4,000 525 1,500 42,284	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  238,800 61,200 40,000 41,228 4,250 30,000 5,000 425,478 425,478  131,500 70,400 25,000 30,000 20,500 1,300,000 5,000 1,582,400 220,009	2005 Amended	2006 Budget  247,273 29,695 40,760 1,000 323,488 323,488  152,236 106,775 66,722 10,000 1335,733 245,459
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  9,575 2,465 19,378 650 1,733 41,155 41,155  25,307 4,678 4,500 4,200 870 1,600 41,155	2005 Amended  7,379 1,719 20,978 8,492 506 1,423 40,497 40,497  26,549 3,390 2,845 3,941 83 1,675 38,483	2006 Budget  9,575 2,700 20,610 7,754 445 1,200 42,284 42,284  26,859 4,300 5,100 4,000 525 1,500 42,284	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  238,800 61,200 40,000 41,228 4,250 30,000 5,000 425,478 425,478  131,500 70,400 25,000 30,000 20,500 1,300,000 5,000 1,582,400 220,009 137,325	2005 Amended	2006 Budget  247,273 29,695 40,760 1,000 323,488 323,488  152,236 106,775 66,722 10,000 10,000 335,733 245,459 142,299
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  9,575 2,465 19,378 650 1,733 41,155 41,155  25,307 4,678 4,500 4,200 870 1,600 41,155	2005 Amended  7,379 1,719 20,978 8,492 506 1,423 40,497 40,497  26,549 3,390 2,845 3,941 83 1,675 38,483	2006 Budget  9,575 2,700 20,610 7,754 445 1,200 42,284 42,284  26,859 4,300 5,100 4,000 525 1,500 42,284	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  238,800 61,200 40,000 41,228 4,250 30,000 5,000 425,478 425,478  131,500 70,400 25,000 30,000 20,500 1,300,000 5,000 1,582,400 220,009 137,325	2005 Amended	2006 Budget  247,273 29,695 40,760 1,000 323,488 323,488  152,236 106,775 66,722 10,000 10,000 335,733 245,459 142,299
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  9,575 2,465 19,378 650 1,733 41,155 41,155  25,307 4,678 4,500 4,200 870 1,600 41,155	2005 Amended  7,379 1,719 20,978 8,492 506 1,423 40,497 40,497  26,549 3,390 2,845 3,941 83 1,675 38,483	2006 Budget  9,575 2,700 20,610 7,754 445 1,200 42,284 42,284  26,859 4,300 5,100 4,000 525 1,500 42,284	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  238,800 61,200 40,000 41,228 4,250 30,000 5,000 425,478 425,478  131,500 70,400 25,000 30,000 20,500 1,300,000 5,000 1,582,400 220,009 137,325	2005 Amended	2006 Budget  247,273 29,695 40,760 1,000 323,488 323,488  152,236 106,775 66,722 10,000 10,000 335,733 245,459 142,299

Name of City: GREENBUSH				Name of City: GREENFIELD			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
naoped Badgets 151 the 15116 wing rands.	2005	2005	2006	naopted Badgets for the following rands.	2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	151,243	127,141	158,805	Property Taxes	901,073	901,073	915,062
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments	20,100	18,008	17,000	Special Assessments	126.925	126 925	175 525
Licenses and Permits Federal Grants	2,550	1,587 25,410	2,550	Licenses and Permits Federal Grants	126,825	126,825	175,525
State General Purpose Aid	186,004	209,997	205,580	State General Purpose Aid	739	739	17,659
State Categorical Aid	3,800	3,931	3,850	State Categorical Aid			
Grants from County/Other Local Grants	2,500			Grants from County/Other Local Grants	3,325	3,325	11,600
Charges for Services	52,420	49,309	45,820	Charges for Services	85,200	85,200	300
Fines and Forfeits	2,000	1,903	2,000	Fines and Forfeits	17,000	17,000	20,000
Interest on Investments	2,000	3,006	1,000	Interest on Investments	5,100	5,100	30,000
Miscellaneous Revenues  Total Revenues	31,214 453,831	100,822	27,937 464,542	Miscellaneous Revenues  Total Revenues	3,021 1,142,283	3,021 1,142,283	30,000
Proceeds from Bond Sales	455,851	541,114	464,542	Proceeds from Bond Sales	1,142,283	1,142,283	1,200,146
Transfers from Other Funds		229,924		Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	453,831	771,038	464,542	Total Revenues and Other Sources	1,142,283	1,142,283	1,200,146
Total Revenues and Other Bources	433,831			Total Revenues and Other Sources		=======================================	1,200,146
Current Expenditures	7.001	70.045	70.105	Current Expenditures	207.270	207.270	502.105
General Government	76,091 104,560	79,846 103,854	78,105 99,935	General Government	387,279 297,794	387,279 297,794	593,185 326,454
Public Safety Streets and Highways	102,301	79,880	89,650	Public Safety Streets and Highways	349,314	349,314	444,803
Sanitation	102,301	72,880		Sanitation	23,769	23,769	21,720
Health				Health	23,707	23,767	
Culture and Recreation	66,326	97,724	82,462	Culture and Recreation	900	900	11,793
Urban & Economic Development & Housing	14,545	23,210	28,725	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	37,702	22,694	18,520	Miscellaneous Current Expenditures	30,100	30,100	
Total Current Expenditures	401,525 28,000	407,208 33,144	397,397 28,000	Total Current Expenditures	1,089,156	1,089,156	1,397,955
Debt Service - Principal Interest and Fiscal Charges	22,000	19,134	18,540	Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay		31,272		Total Capital Outlay	9,000	9,000	11,000
Transfer to Other Funds		168,542		Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	451,525	659,300	443,937	<b>Total Expenditures and Other Uses</b>	1,098,156	1,098,156	1,408,955
•				•	=	=	-,,
Name of City: GREENWALD				Name of City: GREENWOOD			
Name of City: GREENWALD Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Name of City: GREENWOOD Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
•	2005	2005	2006	·	2005	2005	2006
•	ш			·	т — — т	-	
Adopted Budgets for the following funds:	2005	2005	2006	Adopted Budgets for the following funds:	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 413,629	2005 Amended 412,229	2006 Budget 530,582
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 413,629	2005 Amended 412,229 	2006 Budget 530,582
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 413,629	2005 Amended 412,229	2006 Budget 530,582
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 413,629   63,761	2005 Amended 412,229   112,644	2006 Budget 530,582
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 413,629  63,761	2005 Amended 412,229   112,644	2006 Budget 530,582  63,609
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  413,629 63,761 3,500	2005 Amended  412,229 112,644 4,047	2006 Budget 530,582  63,609  6,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  413,629 63,761 3,500	2005 Amended  412,229 112,644 4,047	2006 Budget  530,582 63,609 6,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  413,629  63,761 3,500 3,500	2005 Amended  412,229 112,644 4,047 10,916	2006 Budget 530,582  63,609  6,800  21,550
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  413,629  63,761 3,500 3,500 2,500	2005 Amended  412,229 112,644 4,047 10,916 6,520	2006 Budget  530,582 63,609 6,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  413,629 63,761 3,500 3,500 2,500	2005 Amended  412,229 112,644 4,047 10,916 6,520	2006 Budget  530,582 63,609 6,800 21,550 5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  413,629  63,761 3,500 3,500 2,500	2005 Amended  412,229 112,644 4,047 10,916 6,520	2006 Budget 530,582  63,609  6,800  21,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  413,629  63,761 3,500 2,500 2,500 486,890	2005 Amended  412,229 112,644 4,047 10,916 6,520 546,356	2006 Budget  530,582 63,609 6,800 21,550 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  413,629  63,761 3,500 2,500 2,500 486,890 12,000	2005 Amended  412,229 112,644 4,047 10,916 6,520 546,356 25,498	2006 Budget  530,582 63,609 6,800 21,550 5,000 627,541 12,992
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  413,629 63,761 3,500 3,500 2,500 486,890	2005 Amended  412,229 112,644 4,047 10,916 6,520 546,356	2006 Budget  530,582 63,609 6,800 21,550 5,000 627,541
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  413,629 63,761 3,500 3,500 2,500 486,890 12,000 498,890	2005 Amended  412,229   112,644   4,047   10,916 6,520   546,356   25,498  571,854	2006 Budget  530,582 63,609 6,800 21,550 5,000 627,541 12,992 640,533
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  413,629 63,761 3,500 2,500 486,890 12,000 498,890	2005 Amended  412,229 112,644 4,047 10,916 6,520 546,356 25,498 571,854	2006 Budget  530,582 63,609 6,800 21,550 5,000 12,992 640,533
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  413,629 63,761 3,500 3,500 2,500 486,890 12,000 498,890	2005 Amended  412,229   112,644   4,047   10,916 6,520   546,356   25,498  571,854	2006 Budget  530,582 63,609 6,800 21,550 5,000 627,541 12,992 640,533
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  413,629 63,761 3,500 2,500 486,890 12,000 498,890  165,655 246,735	2005 Amended  412,229 112,644 4,047 10,916 6,520 546,356 25,498 571,854  209,361 255,371	2006 Budget  530,582 63,609 6,800 21,550 5,000 627,541 12,992 640,533
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  413,629 63,761 3,500 2,500 486,890 12,000 498,890  165,655 246,735 58,500	2005 Amended  412,229 112,644 4,047 10,916 6,520 546,356 25,498 571,854  209,361 255,371 73,796	2006 Budget  530,582 63,609 6,800 21,550 5,000 627,541 12,992 640,533
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  413,629  63,761  3,500 2,500  486,890  12,000  498,890  165,655 246,735 58,500 12,000	2005 Amended  412,229 112,644 4,047 10,916 6,520 546,356 25,498 571,854  209,361 255,371 73,796 12,600	2006 Budget  530,582 63,609 6,800 21,550 5,000 627,541 12,992 640,533  180,626 270,506 89,298 13,009
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  413,629 63,761 3,500 2,500 12,000 12,000 15,655 246,735 58,500 12,000	2005 Amended  412,229 112,644 4,047 10,916 6,520 546,356 25,498  571,854  209,361 255,371 73,796 12,600	2006 Budget  530,582 63,609 6,800 21,550 5,000 12,992 640,533  180,626 270,506 89,298 13,009
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  413,629 63,761 3,500 2,500 12,000 498,890 12,000 165,655 246,735 58,500 12,000 16,000	2005 Amended  412,229 112,644 4,047 10,916 6,520 546,356 25,498  571,854  209,361 255,371 73,796 12,600 14,478	2006 Budget  530,582 63,609 6,800 21,550 5,000 12,992 640,533  180,626 270,506 89,298 13,009 87,094
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  413,629 63,761 3,500 2,500 12,000 12,000 15,655 246,735 58,500 12,000	2005 Amended  412,229 112,644 4,047 10,916 6,520 546,356 25,498  571,854  209,361 255,371 73,796 12,600	2006 Budget  530,582 63,609 6,800 21,550 5,000 12,992 640,533  180,626 270,506 89,298 13,009
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  413,629 63,761 3,500 2,500 12,000  498,890  165,655 246,735 58,500 12,000 16,000 498,890	2005 Amended  412,229 112,644 4,047 10,916 6,520 25,498  571,854  209,361 255,371 73,796 12,600 14,478 565,606	2006 Budget  530,582 63,609 6,800 21,550 5,000 12,992 640,533  180,626 270,506 89,298 13,009 87,094 640,533
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  413,629 63,761 3,500 2,500 486,890 12,000 498,890 165,655 246,735 58,500 12,000 16,000 498,890	2005 Amended  412,229 112,644 4,047 10,916 6,520 546,356 25,498 571,854  209,361 255,371 73,796 12,600 14,478 565,606	2006 Budget  530,582 63,609 6,800 21,550 5,000 12,992 640,533  180,626 270,506 89,298 13,009 87,094 640,533
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  413,629 63,761 3,500 2,500 486,890 12,000 498,890 165,655 246,735 58,500 12,000 16,000 498,890 16,000	2005 Amended  412,229 112,644 4,047 10,916 6,520 546,356 25,498  571,854  209,361 255,371 73,796 12,600 14,478 565,606	2006 Budget  530,582 63,609 6,800 21,550 5,000 627,541 12,992 640,533  180,626 270,506 89,298 13,009 87,094 640,533
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  413,629  63,761  3,500 2,500  486,890  12,000  498,890  165,655 246,735 58,500 12,000  16,000  498,890	2005 Amended  412,229 112,644 4,047 10,916 6,520 546,356 25,498  571,854  209,361 2255,371 73,796 12,600 14,478  565,606	2006 Budget  530,582 63,609 6,800 21,550 5,000 12,992 640,533  180,626 270,506 89,298 13,009 87,094 640,533

N CO' OPENEACIE				N CC: CDONE CITY			
Name of City: GREY EAGLE	GF: X SR:	X DS: X	on V	Name of City: GROVE CITY	GF: X SR:		an □
Adopted Budgets for the following funds:	- П	-	CP: X	Adopted Budgets for the following funds:	- Н	DS:	CP:
	2005 Budget	2005 Amended	2006 Budget		2005 Budget	2005 Amended	2006 Budget
Revenues:				Revenues:			
Property Taxes Tax Increments	57,447		62,538	Property Taxes Tax Increments	110,000		130,000
All Other Taxes				All Other Taxes	56,000		57,000
Special Assessments	38,153		12,724	Special Assessments	1,000		500
Licenses and Permits	2,000		2,000	Licenses and Permits	3,500		4,100
Federal Grants				Federal Grants			
State General Purpose Aid State Categorical Aid	77,505		74,974	State General Purpose Aid State Categorical Aid	153,720		168,470
Grants from County/Other Local Grants	302		302	Grants from County/Other Local Grants	9,000		12,310
Charges for Services	8,470		7,470	Charges for Services	32,050		42,080
Fines and Forfeits	100			Fines and Forfeits	1,000		1,000
Interest on Investments	1,800		900	Interest on Investments			
Miscellaneous Revenues				Miscellaneous Revenues	27,500		16,300
Total Revenues	185,777		160,908	Total Revenues	393,770		431,760
Proceeds from Bond Sales Transfers from Other Funds			9.095	Proceeds from Bond Sales Transfers from Other Funds			
			8,985				
<b>Total Revenues and Other Sources</b>	185,777		169,893	<b>Total Revenues and Other Sources</b>	393,770		431,760
Current Expenditures				<b>Current Expenditures</b>			
General Government	46,223		44,599	General Government	106,599		97,514
Public Safety Streets and Highways	21,035 49,965		24,872 49,669	Public Safety Streets and Highways	142,505 111.177		165,192 127,600
Streets and Highways Sanitation	49,965		49,009	Streets and Highways Sanitation	1,607		1,737
Health				Health	1,050		800
Culture and Recreation	9,216		8,767	Culture and Recreation	20,972		36,353
Urban & Economic Development & Housing				Urban & Economic Development & Housing	7,150		2,000
Miscellaneous Current Expenditures	9,395		9,877	Miscellaneous Current Expenditures			
Total Current Expenditures	135,834 35,000		137,784 25,000	Total Current Expenditures	391,060		431,196
Debt Service - Principal Interest and Fiscal Charges	6,963		5,377	Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	177,797		168,161	<b>Total Expenditures and Other Uses</b>	391,060		431,196
Name of City: GRYGLA				Name of City: GULLY			
Name of City: GRYGLA Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:	Name of City: GULLY Adopted Budgets for the following funds:	GF: X SR:	X DS: 2005	CP:
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:	ш		ш
·	2005	2005	2006	•	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended 43,370	2006 Budget 43,370	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended 43,370  370	2006 Budget 43,370  400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 6,500 5,274	2005 Amended 6,800 6,593	2006 Budget 6,658 5,274
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget	2005 Amended 43,370  370 20,071	2006 Budget 43,370  400 34,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 6,500 5,274  4,809	2005 Amended 6,800 6,593  5,783	2006 Budget 6,658 5,274  6,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended 43,370  370	2006 Budget 43,370  400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 6,500 5,274	2005 Amended 6,800 6,593	2006 Budget 6,658 5,274
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget	2005 Amended 43,370  370 20,071 4,700	2006 Budget 43,370  400 34,800 4,750	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 6,500 5,274  4,809 1,836	2005 Amended 6,800 6,593  5,783 1,824	2006 Budget 6,658 5,274  6,000 1,836
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget	2005 Amended  43,370 370 20,071 4,700 39,500	2006 Budget  43,370 400 34,800 4,750 38,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 6,500 5,274  4,809 1,836	2005 Amended 6,800 6,593  5,783 1,824	2006 Budget 6,658 5,274  6,000 1,836
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget	2005 Amended  43,370 370 20,071 4,700 39,500 5,228	2006 Budget  43,370 400 34,800 4,750 38,500 5,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  6,500 5,274 4,809 1,836 10,922	2005 Amended 6,800 6,593 5,783 1,824 11,553	2006 Budget  6,658 5,274 6,000 1,836 12,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget	2005 Amended  43,370 370 20,071 4,700 39,500 5,228 51,423	2006 Budget 43,370  400 34,800 4,750  38,500  5,300 53,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  6,500 5,274 4,809 1,836 10,922 5,200	2005 Amended 6,800 6,593 5,783 1,824 11,553	6,658 5,274  6,000 1,836  12,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget	2005 Amended  43,370 370 20,071 4,700 39,500 5,228	2006 Budget  43,370 400 34,800 4,750 38,500 5,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  6,500 5,274 4,809 1,836 10,922	2005 Amended 6,800 6,593 5,783 1,824 11,553 5,208	2006 Budget  6,658 5,274 6,000 1,836 12,200 4,620
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget	2005 Amended  43,370 370 20,071 4,700 39,500 5,228 51,423 250	2006 Budget  43,370 400 34,800 4,750 38,500 5,300 53,700 250	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  6,500 5,274 4,809 1,836 10,922 5,200	2005 Amended  6,800 6,593 5,783 1,824 11,553 5,208	2006 Budget  6.658 5,274 6,000 1,836 12,200 4,620
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget	2005 Amended  43,370 370 20,071 4,700 39,500 5,228 51,423 250	2006 Budget  43,370 400 34,800 4,750 38,500 5,300 53,700 250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  6,500 5,274 4,809 1,836 10,922 5,200 4,000	2005 Amended  6,800 6,593 5,783 1,824 11,553 5,208 4,384	2006 Budget  6,658 5,274 6,000 1,836 12,200 4,620 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget	2005 Amended  43,370 370 20,071 4,700 39,500 5,228 51,423 250 70,518  235,430	2006 Budget  43,370 400 34,800 4,750 38,500 53,700 250 80,225 261,295	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  6,500 5,274 4,809 1,836 10,922 5,200 4,000 1,000 39,541	2005 Amended 6,800 6,593 5,783 1,824 11,553 5,208 4,384 3,111 45,256	2006 Budget  6,658 5,274 6,000 1,836 12,200 4,620 4,000 648 41,236
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget	2005 Amended  43,370 370 20,071 4,700 39,500 5,228 51,423 250 70,518 235,430 5,910	2006 Budget  43,370 400 34,800 4,750 38,500 53,700 250 80,225 261,295 2,270	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  6,500 5,274 4,809 1,836 10,922 5,200 4,000 1,000 39,541	2005 Amended  6,800 6,593 5,783 1,824 11,553 5,208 4,384 3,111  45,256	2006 Budget  6,658 5,274 6,000 1,836 12,200 4,620 4,000 648  41,236
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget	2005 Amended  43,370 370 20,071 4,700 39,500 5,228 51,423 250 70,518  235,430	2006 Budget  43,370 400 34,800 4,750 38,500 53,700 250 80,225 261,295	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  6,500 5,274 4,809 1,836 10,922 5,200 4,000 1,000 39,541	2005 Amended 6,800 6,593 5,783 1,824 11,553 5,208 4,384 3,111 45,256	2006 Budget  6,658 5,274 6,000 1,836 12,200 4,620 4,000 648 41,236
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget	2005 Amended  43,370 370 20,071 4,700 39,500 5,228 51,423 250 70,518 235,430 5,910 241,340	2006 Budget  43,370 400 34,800 4,750 38,500 53,700 250 80,225 261,295 2,270 263,565	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  6,500 5,274 4,809 1,836 10,922 5,200 4,000 1,000 39,541 39,541	2005 Amended  6,800 6,593 5,783 1,824 11,553 5,208 4,384 3,111 45,256 45,256	2006 Budget  6,658 5,274 6,000 1,836 12,200 4,620 4,000 648 41,236 41,236
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget	2005 Amended  43,370 370 20,071 4,700 39,500 5,228 51,423 250 70,518 235,430 5,910 241,340	2006 Budget  43,370 400 34,800 4,750 38,500 53,700 250 80,225 261,295 2,270 263,565	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2005 Budget  6,500 5,274 4,809 1,836 10,922 5,200 4,000 1,000 39,541 39,541  13,600	2005 Amended  6,800 6,593 5,783 1,824 11,553 5,208 4,384 3,111 45,256 45,256	2006 Budget  6,658 5,274 6,000 1,836 12,200 4,620 4,000 648 41,236 41,236
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget	2005 Amended  43,370 370 20,071 4,700 39,500 5,228 51,423 250 70,518 235,430 5,910 241,340  64,438 2,451	2006 Budget  43,370 400 34,800 4,750 38,500 53,700 250 80,225 261,295 2,270 263,565	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  6,500 5,274 4,809 1,836 10,922 5,200 4,000 1,000 39,541 39,541  13,600 900	2005 Amended  6,800 6,593 5,783 1,824 11,553 5,208 4,384 3,111 45,256 45,256  12,515 1,600	2006 Budget  6,658 5,274 6,000 1,836 12,200 4,620 4,000 648 41,236 41,236 13,450 1,005
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget	2005 Amended  43,370 370 20,071 4,700 39,500 5,228 51,423 250 70,518 235,430 5,910 241,340	2006 Budget  43,370 400 34,800 4,750 38,500 53,700 250 80,225 261,295 2,270 263,565	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  6,500 5,274 4,809 1,836 10,922 5,200 4,000 1,000 39,541 39,541  13,600	2005 Amended  6,800 6,593 5,783 1,824 11,553 5,208 4,384 3,111 45,256 45,256	2006 Budget  6,658 5,274 6,000 1,836 12,200 4,620 4,000 648 41,236 41,236
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget	2005 Amended  43,370 370 20,071 4,700 39,500 5,228 51,423 250 70,518 235,430 5,910 241,340  64,438 2,451 16,759	2006 Budget  43,370 400 34,800 4,750 38,500 53,700 250 80,225 261,295 2,270 263,565  67,760 2,500 16,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  6,500 5,274 4,809 1,836 10,922 5,200 4,000 1,000 39,541 39,541  13,600 900 12,500	2005 Amended  6,800 6,593 5,783 1,824 11,553 5,208 4,384 3,111 45,256 45,256  12,515 1,600 14,958	2006 Budget  6,658 5,274 6,000 1,836 12,200 4,620 4,000 648 41,236 41,236 13,450 1,005 15,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget	2005 Amended  43,370 370 20,071 4,700 39,500 5,228 51,423 250 70,518 235,430 5,910 241,340  64,438 2,451 16,759 1,545	2006 Budget  43,370 400 34,800 4,750 38,500 53,700 250 80,225 261,295 2,270 263,565  67,760 2,500 16,300 1,630	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  6,500 5,274 4,809 1,836 10,922 5,200 4,000 1,000 39,541 39,541  13,600 900 12,500 6,000	2005 Amended  6,800 6,593 5,783 1,824 11,553 5,208 4,384 3,111 45,256 45,256  12,515 1,600 14,958 5,721	2006 Budget  6,658 5,274 6,000 1,836 12,200 4,620 4,000 648 41,236 41,236 13,450 1,005 15,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget	2005 Amended  43,370 370 20,071 4,700 39,500 5,228 51,423 250 70,518 235,430 5,910  241,340  64,438 2,451 16,759 1,545 12,678	2006 Budget  43,370 400 34,800 4,750 38,500 53,700 250 80,225 261,295 2,270 263,565  67,760 2,500 16,300 1,630 15,070	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  6,500 5,274 4,809 1,836 10,922 5,200 4,000 1,000 39,541 39,541  13,600 900 12,500 6,000 1,500	2005 Amended  6,800 6,593 5,783 1,824 11,553 5,208 4,384 3,111 45,256 45,256  12,515 1,600 14,958 5,721 7,576	2006 Budget  6,658 5,274 6,000 1,836 12,200 4,620 4,000 648 41,236 41,236  13,450 1,005 15,000 5,800 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget	2005 Amended  43,370 370 20,071 4,700 39,500 5,228 51,423 250 70,518 235,430 5,910  241,340  64,438 2,451 16,759 1,545 12,678 77,408	2006 Budget  43,370 400 34,800 4,750 38,500 53,700 250 80,225 261,295 2,270 263,565  67,760 2,500 16,300 1,630 15,070 70,445	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  6,500 5,274 4,809 1,836 10,922 5,200 4,000 1,000 39,541 39,541  13,600 900 12,500 6,000 1,500 6,800	2005 Amended  6,800 6,593 5,783 1,824 11,553 5,208 4,384 3,111 45,256 45,256  12,515 1,600 14,958 5,721 7,576 4,321	2006 Budget  6,658 5,274 6,000 1,836 12,200 4,620 4,000 648 41,236 41,236  13,450 1,005 15,000 5,800 2,000 4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget	2005 Amended  43,370 370 20,071 4,700 39,500 5,228 51,423 250 70,518 235,430 5,910 241,340  64,438 2,451 16,759 1,545 12,678 77,408 175,279	2006 Budget  43,370 400 34,800 4,750 38,500 53,700 250 80,225 261,295 2,270 263,565  67,760 2,500 16,300 1,630 1,630 15,070 70,445 173,705	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  6,500 5,274 4,809 1,836 10,922 5,200 4,000 1,000 39,541 39,541  13,600 900 12,500 6,000 1,500	2005 Amended  6,800 6,593 5,783 1,824 11,553 5,208 4,384 3,111 45,256 45,256  12,515 1,600 14,958 5,721 7,576	2006 Budget  6,658 5,274 6,000 1,836 12,200 4,620 4,000 648 41,236 41,236  13,450 1,005 15,000 5,800 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget	2005 Amended  43,370 370 20,071 4,700 39,500 5,228 51,423 250 70,518 235,430 5,910  241,340  64,438 2,451 16,759 1,545 12,678 77,408	2006 Budget  43,370 400 34,800 4,750 38,500 53,700 250 80,225 261,295 2,270 263,565  67,760 2,500 16,300 1,630 15,070 70,445	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  6,500 5,274 4,809 1,836 10,922 5,200 4,000 1,000 39,541 39,541  13,600 900 12,500 6,000 1,500 6,800 41,300	2005 Amended  6,800 6,593 5,783 1,824 11,553 5,208 4,384 3,111 45,256 45,256  12,515 1,600 14,958 5,721 7,576 4,321 46,691	2006 Budget  6,658 5,274 6,000 1,836 12,200 4,620 4,000 648 41,236 41,236  13,450 1,005 15,000 5,800 2,000 4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget	2005 Amended  43,370 370 20,071 4,700 39,500 5,228 51,423 250 70,518  235,430 5,910  241,340  64,438 2,451 16,759 1,545 12,678 77,408  175,279 8,000 13,237 3,355	2006 Budget  43,370 400 34,800 4,750 38,500 53,700 250 80,225 261,295 2,270 263,565  67,760 2,500 16,300 1,630 15,070 70,445 173,705 16,000 12,985 2,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  6,500 5,274 4,809 1,836 10,922 5,200 4,000 1,000 39,541 39,541  13,600 900 12,500 6,000 1,500 6,800 41,300	2005 Amended  6,800 6,593 5,783 1,824 11,553 5,208 4,384 3,111 45,256 45,256  12,515 1,600 14,958 5,721 7,576 4,321 46,691	2006 Budget  6,658 5,274 6,000 1,836 12,200 4,620 4,000 648  41,236 41,236  13,450 1,005 15,000 5,800 2,000 4,500  41,755
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget	2005 Amended  43,370 370 20,071 4,700 39,500 5,228 51,423 250 70,518  235,430 5,910  241,340  64,438 2,451 16,759 1,545 12,678 77,408  175,279 8,000 13,237 3,355 41,469	2006 Budget  43,370 400 34,800 4,750 38,500 53,700 250 80,225 261,295 2,270 263,565  67,760 2,500 16,300 1,630 15,070 70,445 173,705 16,000 12,985	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  6,500 5,274 4,809 1,836 10,922 5,200 4,000 1,000 39,541 39,541  13,600 900 12,500 6,000 1,500 6,800 41,300	2005 Amended  6,800 6,593 5,783 1,824 11,553 5,208 4,384 3,111 45,256 45,256  12,515 1,600 14,958 5,721 7,576 4,321 46,691	2006 Budget  6,658 5,274 6,000 1,836 12,200 4,620 4,000 648 41,236 41,236  13,450 1,005 15,000 5,800 2,000 41,755
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget	2005 Amended  43,370 370 20,071 4,700 39,500 5,228 51,423 250 70,518  235,430 5,910  241,340  64,438 2,451 16,759 1,545 12,678 77,408  175,279 8,000 13,237 3,355	2006 Budget  43,370 400 34,800 4,750 38,500 53,700 250 80,225 261,295 2,270 263,565  67,760 2,500 16,300 1,630 15,070 70,445 173,705 16,000 12,985 2,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  6,500 5,274 4,809 1,836 10,922 5,200 4,000 1,000 39,541 39,541  13,600 900 12,500 6,000 1,500 6,800 41,300	2005 Amended  6,800 6,593 5,783 1,824 11,553 5,208 4,384 3,111 45,256 45,256  12,515 1,600 14,958 5,721 7,576 4,321 46,691	2006 Budget  6.658 5,274 6,000 1,836 12,200 4,620 4,000 648  41,236  13,450 1,005 15,000 5,800 2,000 4,500  41,755

Name of City: HACKENSACK				Name of City: HADLEY			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
. 0	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	155,000	155,000	175,000	Property Taxes	24,000	22,589	25,000
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	6,000	6,000	6,000	Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid	8,190	8,190	9,357	State General Purpose Aid	9,588	11,648	12,272
State Categorical Aid Grants from County/Other Local Grants	13,550	13,550	18,050	State Categorical Aid Grants from County/Other Local Grants			
Charges for Services				Charges for Services			
Fines and Forfeits	200	200	200	Fines and Forfeits			
Interest on Investments				Interest on Investments	400	1,680	600
Miscellaneous Revenues	5,300	5,300	5,014	Miscellaneous Revenues	300	1,353	500
Total Revenues Proceeds from Bond Sales	188,240	188,240	213,621	Total Revenues Proceeds from Bond Sales	34,288	37,270	38,372
Transfers from Other Funds	26,739	26,739	30,269	Transfers from Other Funds			
Total Revenues and Other Sources				Total Revenues and Other Sources			
Total Revenues and Other Sources	<u>214,979</u>	214,979	243,890	Total Revenues and Other Sources	34,288	37,270	38,372
Current Expenditures	45 257	45 257	49.702	Current Expenditures	11.060	0.667	10.450
General Government Public Safety	45,357 70,755	45,357 70,755	48,792 74,618	General Government Public Safety	11,060 700	9,667 1,239	12,450 700
Streets and Highways	64,367	64,367	65,980	Streets and Highways	10,878	8,094	11,300
Sanitation	500	500	500	Sanitation			
Health				Health			
Culture and Recreation				Culture and Recreation	1,000	1,468	1,500
Urban & Economic Development & Housing				Urban & Economic Development & Housing	4.650	 5.040	
Miscellaneous Current Expenditures  Total Current Expenditures	180,979	180,979	189,890	Miscellaneous Current Expenditures  Total Current Expenditures	4,650 28,288	5,940 26,408	6,422 32,372
Debt Service - Principal	100,777			Debt Service - Principal	20,200	20,400	52,572
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay	34,000	34,000	54,000	Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds	6,000	6,000	6,000
Total Expenditures and Other Uses	214,979	214,979	243,890	<b>Total Expenditures and Other Uses</b>	34,288	32,408	38,372
	=======================================	=======================================	243,890			=======================================	36,372
Name of City: HALLOCK				Name of City: HALMA			
	GF: X SR:	DS: X	СР:		GF: X SR:	DS:	CP:
Name of City: HALLOCK Adopted Budgets for the following funds:	GF: X SR: 2005			Name of City: HALMA Adopted Budgets for the following funds:	GF: X SR: 2005		
Name of City: HALLOCK Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	DS: X 2005 Amended	CP: 2006 Budget	Name of City: HALMA Adopted Budgets for the following funds:  Revenues:	GF: X SR:	DS: 2005	CP: 2006 Budget
Name of City: HALLOCK Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget 226,741	DS: X 2005 Amended 226,741	CP:	Name of City: HALMA Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005	DS: 2005	CP:
Name of City: HALLOCK Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	DS: X 2005 Amended	CP: 2006 Budget	Name of City: HALMA Adopted Budgets for the following funds:  Revenues:	GF: X SR:	DS: 2005	CP:
Name of City: HALLOCK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget 226,741 9,000  96,642	DS: X 2005 Amended 226,741 9,000  96,642	CP: 2006 Budget 256,548 9,000  107,142	Name of City: HALMA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget 4,400	DS:	CP: 2006 Budget 4,694
Name of City: HALLOCK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget 226,741 9,000  96,642 5,200	DS: X 2005 Amended 226,741 9,000  96,642 8,200	CP: 2006 Budget 256,548 9,000  107,142 8,200	Name of City: HALMA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget  4,400 700	DS: 2005 Amended 4,680	CP: 2006 Budget 4,694   700
Name of City: HALLOCK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  226,741 9,000 96,642 5,200	DS: X 2005 Amended 226,741 9,000  96,642 8,200	CP: 2006 Budget 256,548 9,000  107,142 8,200	Name of City: HALMA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  4,400 700	DS: 2005 Amended 4,680 600	CP:
Name of City: HALLOCK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget 226,741 9,000  96,642 5,200	DS: X 2005 Amended 226,741 9,000  96,642 8,200	CP: 2006 Budget 256,548 9,000  107,142 8,200	Name of City: HALMA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget  4,400 700	DS: 2005 Amended 4,680	CP: 2006 Budget 4,694   700
Name of City: HALLOCK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  226,741 9,000 96,642 5,200 374,076	DS: X 2005 Amended 226,741 9,000  96,642 8,200  385,297	CP:	Name of City: HALMA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  4,400 700 8,500	DS: 2005 Amended 4,680 600 9,506	CP:
Name of City: HALLOCK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005  Budget  226,741  9,000  96,642  5,200  374,076	DS: X 2005 Amended 226,741 9,000  96,642 8,200  385,297 	CP:	Name of City: HALMA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2005 Budget  4,400 700 8,500 300	DS: 2005 Amended 4,680 600 9,506	CP:
Name of City: HALLOCK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  226,741  9,000   96,642  5,200   374,076   800	DS: X 2005 Amended  226,741 9,000 96,642 8,200 385,297 800	CP: 2006 Budget 256,548 9,000  107,142 8,200  403,584  600	Name of City: HALMA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  4,400 700 8,500 300 400	DS: 2005 Amended  4,680 600 9,506 1,229	CP: 2006 Budget  4,694 700 9,000 1,200 400
Name of City: HALLOCK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  226,741  9,000   96,642  5,200   374,076   800  15,000	DS: X  2005 Amended  226,741  9,000  96,642  8,200  385,297 800 15,000	CP: 2006 Budget 256,548 9,000  107,142 8,200  403,584  600 15,000	Name of City: HALMA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  4,400 700 8,500 300 400 300	DS:	CP:
Name of City: HALLOCK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  226,741  9,000   96,642  5,200   374,076   800  15,000  146,863	DS: X  2005 Amended  226,741  9,000   96,642  8,200   385,297   800  15,000  212,823	CP: 2006 Budget 256,548 9,000  107,142 8,200  403,584  600 15,000 125,023	Name of City: HALMA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  4,400 700 8,500 300 400 300	DS:	CP:
Name of City: HALLOCK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  226,741  9,000   96,642  5,200   374,076   800  15,000	DS: X  2005 Amended  226,741  9,000  96,642  8,200  385,297 800 15,000	CP: 2006 Budget 256,548 9,000  107,142 8,200  403,584  600 15,000	Name of City: HALMA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  4,400 700 8,500 300 400 300	DS:	CP: 2006 Budget  4,694 700 9,000 1,200 400
Name of City: HALLOCK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  226,741  9,000   96,642  5,200   374,076   800  15,000  146,863  874,322	DS: X  2005 Amended  226,741  9,000   96,642  8,200   385,297   800  15,000  212,823  954,503	CP: 2006 Budget  256,548 9,000 107,142 8,200 403,584 600 15,000 125,023 925,097	Name of City: HALMA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  4,400   700  8,500  300 440 300  14,600	DS: 2005 Amended  4,680 600 9,506 1,229 310 1,139 17,464	CP:
Name of City: HALLOCK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR: 2005 Budget  226,741 9,000 96,642 5,200 374,076 800 15,000 146,863 874,322	DS: X  2005 Amended  226,741  9,000   96,642  8,200   385,297   800  15,000  212,823  954,503	CP:	Name of City: HALMA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  4,400 700 8,500 300 400 300 14,600	DS: 2005 Amended  4,680 600 9,506 1,229 310 1,139 17,464	CP:
Name of City: HALLOCK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  226,741  9,000   96,642  5,200   374,076   800  15,000  146,863  874,322   30,000	DS: X  2005 Amended  226,741  9,000   96,642  8,200   385,297   800  15,000  212,823  954,503   30,000	CP:	Name of City: HALMA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  4,400 700 8,500 300 400 300 14,600	DS: 2005 Amended  4,680 600 9,506 1,229 310 1,139 17,464 11,964	CP:
Name of City: HALLOCK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR:  2005  Budget  226,741  9,000   96,642  5,200   374,076   800  15,000  146,863  874,322   30,000  904,322	DS: X  2005 Amended  226,741  9,000   96,642  8,200   385,297   800  15,000  212,823  954,503   30,000  984,503	CP:	Name of City: HALMA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  4,400   700  8,500  300 400 300  14,600  14,600	DS: 2005 Amended  4,680 600 9,506 1,229 310 1,139 17,464 11,964 29,428	CP:
Name of City: HALLOCK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR: 2005 Budget  226,741 9,000 96,642 5,200 374,076 800 15,000 146,863 874,322 30,000 904,322	DS: X  2005 Amended  226,741  9,000   96,642  8,200   385,297   800  15,000  212,823  954,503   30,000  984,503  114,132  116,249	CP:	Name of City: HALMA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  4,400 700 8,500 300 400 300 14,600 14,600  1,600 800	DS: 2005 Amended  4,680 600 9,506 1,229 310 1,139 17,464 11,964 29,428  1,516 793	CP:
Name of City: HALLOCK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  226,741  9,000   96,642  5,200   374,076   800  15,000  146,863  874,322   30,000  904,322  116,244  99,260  161,970	DS: X  2005 Amended  226,741  9,000   96,642  8,200   385,297   800  15,000  212,823  954,503   30,000  984,503  114,132  116,249  147,180	CP:	Name of City: HALMA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  4,400 700 8,500 300 400 300 14,600 14,600 800 4,500	DS: 2005 Amended  4,680 600 9,506 1,229 310 1,139 17,464 11,964 29,428  1,516 793 3,239	CP:
Name of City: HALLOCK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR: 2005 Budget  226,741 9,000 96,642 5,200 374,076 800 15,000 146,863 874,322 30,000 904,322	DS: X  2005 Amended  226,741  9,000   96,642  8,200   385,297   800  15,000  212,823  954,503   30,000  984,503  =  114,132  116,249  147,180	CP:	Name of City: HALMA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  4,400 700 8,500 300 400 300 14,600 14,600  1,600 800 4,500 4,100	DS: 2005 Amended  4,680 600 9,506 1,229 310 1,139 17,464 11,964 29,428  1,516 793 3,239 3,485	CP:
Name of City: HALLOCK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR: 2005 Budget  226,741 9,000 96,642 5,200 374,076 800 15,000 146,863 874,322 30,000 904,322  116,244 99,260 161,970	DS: X  2005 Amended  226,741  9,000   96,642  8,200   385,297   800  15,000  212,823  954,503   30,000  984,503  114,132  116,249  147,180	CP:	Name of City: HALMA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  4,400 700 8,500 300 400 300 14,600 14,600 800 4,500	DS: 2005 Amended  4,680 600 9,506 1,229 310 1,139 17,464 11,964 29,428  1,516 793 3,239	CP:
Name of City: HALLOCK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  226,741  9,000   96,642  5,200   374,076   800  15,000  146,863  874,322   30,000  904,322  116,244  99,260  161,970	DS: X  2005 Amended  226,741 9,000 96,642 8,200 385,297 800 15,000 212,823 954,503 30,000 984,503  114,132 116,249 147,180	CP: 2006 Budget  256,548 9,000 107,142 8,200 403,584 600 15,000 125,023 925,097 30,000 955,097	Name of City: HALMA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  4,400 700 8,500 300 400 300 14,600 14,600  1,600 800 4,500 4,100	DS:	CP:
Name of City: HALLOCK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  226,741  9,000   96,642  5,200   374,076   800  15,000  146,863  874,322   30,000  904,322  116,244  99,260  161,970   68,300  16,200  73,358	DS: X  2005 Amended  226,741 9,000 96,642 8,200 385,297 800 15,000 212,823 954,503 30,000 984,503  114,132 116,249 147,180 63,500 10,000 69,834	CP:	Name of City: HALMA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  4,400 700 8,500 300 400 300 14,600 14,600 800 4,500 4,100 1,500 1,400	DS:	CP:
Name of City: HALLOCK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  226,741  9,000   96,642  5,200   374,076   800  15,000  146,863  874,322   30,000  904,322  116,244  99,260  161,970   68,300  16,200  73,358  535,332	DS: X  2005 Amended  226,741  9,000   96,642  8,200   385,297    800  15,000  212,823  954,503   30,000  984,503   114,132  116,249  147,180   63,500  10,000  69,834  520,895	CP:	Name of City: HALMA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  4,400  700 8,500 300 400 300 14,600 14,600  1,600 800 4,500 4,100 1,500 1,400 13,900	DS:	CP:
Name of City: HALLOCK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  226,741  9,000   96,642  5,200   374,076   800  15,000  146,863  874,322   30,000  904,322  116,244  99,260  161,970   68,300  16,200  73,3558  535,332  180,000	DS: X  2005 Amended  226,741  9,000   96,642  8,200   385,297   800  15,000  212,823  954,503   30,000  984,503  =  114,132  116,249  147,180   63,500  10,000  69,834  520,895  180,000	CP:	Name of City: HALMA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  4,400 700 8,500 300 400 300 14,600 14,600 800 4,500 4,100 1,500 1,400	DS:	CP: 2006 Budget  4,694 700 9,000 1,200 400 100 16,094 16,094  2,000 800 4,500 4,500 4,500 2,000 1,400
Name of City: HALLOCK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  226,741  9,000   96,642  5,200   374,076   800  15,000  146,863  874,322   30,000  904,322  116,244  99,260  161,970   68,300  16,200  73,358  535,332	DS: X  2005 Amended  226,741  9,000   96,642  8,200   385,297    800  15,000  212,823  954,503   30,000  984,503   114,132  116,249  147,180   63,500  10,000  69,834  520,895	CP:	Name of City: HALMA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  4,400  700 8,500 300 4400 300 14,600  11,600 800 4,500 4,100 1,500 1,400  13,900 1,400	DS:	CP:
Name of City: HALLOCK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  226,741  9,000   96,642  5,200   374,076   800  15,000  146,863  874,322  30,000  904,322  116,244  99,260  161,970   68,300  16,200  73,358  535,332  180,000  91,037	DS: X  2005 Amended  226,741 9,000 96,642 8,200 385,297 800 15,000 212,823 954,503 30,000 984,503  114,132 116,249 147,180 63,500 10,000 69,834 520,895 180,000 91,037	CP: 2006 Budget  256,548 9,000 107,142 8,200 403,584 600 15,000 125,023 925,097 30,000 955,097  120,394 104,700 172,300 69,500 14,500 75,388 556,782 180,000 105,326	Name of City: HALMA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  4,400 700 8,500 300 400 300 14,600  11,600 800 4,500 4,100 1,500 1,400  13,900	DS:	CP:
Name of City: HALLOCK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  226,741  9,000   96,642  5,200   374,076   800  15,000  146,863  874,322  30,000  904,322  116,244  99,260  161,970   68,300  16,200  73,358  535,332  180,000  91,037  77,684  40,000	DS: X  2005 Amended  226,741 9,000 96,642 8,200 385,297 800 15,000 212,823 954,503 30,000 984,503  114,132 116,249 147,180 63,500 10,000 69,834 520,895 180,000 91,037 172,684	CP: 2006 Budget  256,548 9,000 107,142 8,200 403,584 600 15,000 125,023 925,097 30,000 955,097  120,394 104,700 172,300 69,500 14,500 75,388 556,782 180,000 105,326 72,684	Name of City: HALMA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  4,400 700 8,500 300 400 300 14,600  1,600 800 4,500 4,100 1,500 1,400  13,900	DS:	2006 Budget  4,694 700 9,000 1,200 400 100 16,094 16,094  2,000 800 4,500 4,500 2,000 1,400 15,200

Part	Name of City: HALSTAD				Name of City: HAM LAKE			
Part	•	GF: X SR:	DS:	CP:	•	GF: X SR:	X DS: X	CP: X
Page								
Table   Comment			Amended					
Mathematics   1,500								3,995,236
								31.000
Second							,	
Saile Concent Purpose Aid   42,001   20,000   30,000	•				•		,	,
Sale Colognition Alal   27.0   5.00	Federal Grants				Federal Grants	50,000	97,171	50,000
Content   Cont	State General Purpose Aid	147,403		168,000	State General Purpose Aid			
Charge for Services         9,00 (misses of Services)         19,00 (misses of Defenis of	2				<u> </u>			,
Pines and Fordies							,	<i>'</i>
Interest on Investments	9	<i>'</i>		,	ε			,
Misculancous Revenues   1,000     1,2400   Misculancous Revenues   2,700   5,083,826   3,083,000   1,000								
Total Revenues							,	
Process from Boom Sales								
Total Revenues and Other Source   25.476   5.085   5	Proceeds from Bond Sales				Proceeds from Bond Sales			
Current Expenditures	Transfers from Other Funds				Transfers from Other Funds	955,637	996,921	1,023,699
Cemeral Covernment   25.470   9.500   9.5000	<b>Total Revenues and Other Sources</b>	400,916		387,700	<b>Total Revenues and Other Sources</b>	6,247,435	6,635,503	6,839,566
Pablic Safery         93.505         — 93.005         Pablic Safery         1,138,121								
Street and Highways						,	,	,
Sanitation	-	,						
Health								
Column of Recertation   Column of Received   Column of R								
Miscellamous Current Expenditures   10,000   13,156   48,000   10,000   13,156   48,000   10,000   13,156   48,000   10,000								
Miscellaneous Current Expenditures   15,000   31,560   48,000   10   10   10   10   10   10   10		<i>'</i>				100,000		,
Debt Service - Principal   94,000   15,000   15,000   16,000		40,500		58,600	Miscellaneous Current Expenditures	15,000	31,566	48,000
Interest and Fiscal Charges   20,502	Total Current Expenditures	,			Total Current Expenditures			, ,
Total Capital Outlay	-				-			
Transfer to Other Funds   Graph   G				,	9			
Name of City: HAMBURG   Name of City: HAMMOND   Nam	- •							
Name of City:         HAMBURG           Adopted Budgets for the following funds:         GF: ∑ 2005 2005 2006         SR: ∑ DS: ∑ 2006         Z D606         Adopted Budgets for the following funds:         GF: ∑ 2005 2006 2006         Z D006 2006         Adopted Budgets for the following funds:         GF: ∑ SR: ∑ DS: ∑ 2006 2006         Z D006 2006 <th< td=""><td>Transfer to Other Funds</td><td></td><td></td><td>+0,000</td><td>Transfer to Other Lunus</td><td>955,057</td><td>990,921</td><td>1,023,099</td></th<>	Transfer to Other Funds			+0,000	Transfer to Other Lunus	955,057	990,921	1,023,099
Revenues:         2005 Budger         2005 Amende         2006 Budger         Revenues:         Revenues:         2005 Budger         2005 Amende         2006 Budger           Property Taxes         309,472         309,472         334,230         Property Taxes         23,300         — 24,800           Tax Increments           Tax Increments         23,00          24,800           All Other Taxes            Tax Increments              All Other Taxes	Total Expenditures and Other Uses	396,459		382,510	Total Expenditures and Other Uses	8,182,346	6,705,315	10,078,952
Revenues   Revenues	Name of City: HAMBURG				Name of City: HAMMOND			
Tax Increments	Name of City: HAMBURG	GF: X SR:	X DS: X	CP:	Name of City: HAMMOND	GF: X SR:	X DS:	СР:
All Other Taxes	Name of City: HAMBURG Adopted Budgets for the following funds:	GF: X SR: 2005	X DS: X 2005	CP:	Name of City: HAMMOND Adopted Budgets for the following funds:	GF: X SR:	X DS: 2005	CP:
Special Assessments	Name of City: HAMBURG Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	X DS: X 2005 Amended	CP: 2006 Budget	Name of City: HAMMOND Adopted Budgets for the following funds:  Revenues:	GF: X SR:	X DS: 2005 Amended	CP: 2006 Budget
Licenses and Permits   Company   C	Name of City: HAMBURG Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget	X DS: X 2005 Amended	CP:	Name of City: HAMMOND Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR:	X DS: 2005 Amended	CP: 2006 Budget 24,800
Federal Grants	Name of City: HAMBURG Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2005 Budget 309,472	X DS: X 2005 Amended 309,472	CP: 2006 Budget	Name of City: HAMMOND Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2005 Budget 23,300	X DS: 2005 Amended	CP:
State General Purpose Aid   42,205   42,205   54,056   State General Purpose Aid   23,108   26,872	Name of City: HAMBURG Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget 309,472 18,200	X DS: X 2005 Amended 309,472  18,200	CP: 2006 Budget 334,230  19,800	Name of City: HAMMOND Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget 23,300	Z DS:	CP: 2006 Budget 24,800
State Categorical Aid	Name of City: HAMBURG Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget 309,472  18,200 6,750	X DS: X 2005 Amended 309,472  18,200 6,750	CP: 2006 Budget  334,230 19,800 5,300	Name of City: HAMMOND Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget 23,300 2,600	Z005 Amended	CP: 2006 Budget 24,800   2,285
Charges for Services   36,073   36,073   36,160   Charges for Services   250	Name of City: HAMBURG Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget 309,472 18,200 6,750	2005 Amended 309,472  18,200 6,750	CP: 2006 Budget  334,230 19,800 5,300	Name of City: HAMMOND Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  23,300 2,600	X DS:	CP:
Fines and Forfeits   300   300   300   300   300   1	Name of City: HAMBURG Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget 309,472 18,200 6,750 42,205	2005 Amended 309,472  18,200 6,750  42,205	CP: 2006 Budget  334,230 19,800 5,300 54,056	Name of City: HAMMOND Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget 23,300 2,600 23,108	Z005 Amended	CP:
Interest on Investments	Name of City: HAMBURG Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget 309,472 18,200 6,750 42,205 10,514 7,400	2005 Amended 309,472  18,200 6,750  42,205 10,514 7,400	CP:	Name of City: HAMMOND Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  23,300 2,600 23,108 500	Z005 Amended	CP:
Miscellaneous Revenues         3,600         3,600         3,600         Miscellaneous Revenues         1,000	Name of City: HAMBURG Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005  Budget  309,472  18,200 6,750 42,205 10,514 7,400 36,073	2005 Amended 309,472  18,200 6,750  42,205 10,514 7,400 36,073	CP:	Name of City: HAMMOND Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005  Budget  23,300 2,600 23,108 500 250	Z005 Amended	CP:
Total Revenues	Name of City: HAMBURG Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  309,472   18,200 6,750   42,205 10,514 7,400 36,073 300	X DS: X 2005 Amended 309,472  18,200 6,750  42,205 10,514 7,400 36,073 300	CP: 2006 Budget  334,230 19,800 5,300 54,056 11,264 7,700 36,160 300	Name of City: HAMMOND Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  23,300 2,600 23,108 500 250 600	Z005 Amended	2006 Budget 24,800  2,285  26,872  100
Proceeds from Bond Sales   Transfers from Other Funds   20,300   20,300   44,200   Transfers from Other Funds   Transfers from Oth	Name of City: HAMBURG Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  309,472 18,200 6,750 42,205 10,514 7,400 36,073 300 355	2005 Amended 309,472  18,200 6,750  42,205 10,514 7,400 36,073 300 355	CP: 2006 Budget  334,230 19,800 5,300 54,056 11,264 7,700 36,160 300 650	Name of City: HAMMOND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  23,300 2,600 23,108 500 250 600	Z005 Amended	CP: 2006 Budget  24,800 2,285 26,872 100 50
Transfers from Other Funds         20,300         20,300         44,200         Transfers from Other Funds	Name of City: HAMBURG Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  309,472   18,200 6,750   42,205 10,514 7,400 36,073 300 355 3,600	2005 Amended  309,472 18,200 6,750 42,205 10,514 7,400 36,073 300 355 3,600	CP:	Name of City: HAMMOND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget 23,300  2,600  23,108 500  250 600  1,000	X DS:	CP: 2006 Budget  24,800 2,285 26,872 100 50 75
Current Expenditures	Name of City: HAMBURG Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  309,472   18,200 6,750  42,205 10,514 7,400 36,073 300 355 3,600 434,869	2005 Amended  309,472 18,200 6,750 42,205 10,514 7,400 36,073 300 355 3,600	CP:	Name of City: HAMMOND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  23,300 2,600 23,108 500 250 600 1,000 51,358	X DS:	CP: 2006 Budget  24,800 2,285 26,872 100 50 75
General Government         122,930         122,930         155,025         General Government         21,757          23,604           Public Safety         106,996         106,996         92,743         Public Safety         2,000          2,500           Streets and Highways         31,875         31,875         37,305         Streets and Highways         13,300          15,878           Sanitation         2,800         2,800         2,800         Sanitation	Name of City: HAMBURG Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  309,472   18,200 6,750  42,205 10,514 7,400 36,073 300 355 3,600  434,869	2005 Amended  309,472 18,200 6,750 42,205 10,514 7,400 36,073 300 355 3,600 434,869	CP:	Name of City: HAMMOND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  23,300 2,600 23,108 500 250 600 1,000 51,358	X DS:	CP:
General Government         122,930         122,930         155,025         General Government         21,757          23,604           Public Safety         106,996         106,996         92,743         Public Safety         2,000          2,500           Streets and Highways         31,875         31,875         37,305         Streets and Highways         13,300          15,878           Sanitation         2,800         2,800         2,800         Sanitation	Name of City: HAMBURG Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  309,472   18,200 6,750   42,205 10,514 7,400 36,073 300 355 3,600  434,869  20,300	2005 Amended  309,472 18,200 6,750 42,205 10,514 7,400 36,073 300 355 3,600 434,869 20,300	CP:	Name of City: HAMMOND  Adopted Budgets for the following funds:  Property Taxes  Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  23,300 2,600 23,108 500 250 600 1,000 51,358	X DS:	CP:
Streets and Highways         31,875         31,875         31,875         37,305         Streets and Highways         13,300          15,878           Sanitation         2,800         2,800         2,800         Sanitation	Name of City: HAMBURG Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	GF: X SR:  2005  Budget  309,472   18,200 6,750   42,205 10,514 7,400 36,073 300 355 3,600  434,869  20,300	2005 Amended  309,472 18,200 6,750 42,205 10,514 7,400 36,073 300 355 3,600 434,869 20,300	CP:	Name of City: HAMMOND Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	GF: X SR:  2005  Budget  23,300 2,600 23,108 500 250 600 1,000 51,358	X DS:	CP:
Sanitation         2,800         2,800         2,800         2,800         Sanitation	Name of City: HAMBURG Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR:  2005  Budget  309,472   18,200 6,750  42,205 10,514 7,400 36,073 300 355 3,600  434,869  20,300 455,169	2005 Amended  309,472 18,200 6,750 42,205 10,514 7,400 36,073 300 355 3,600 434,869 20,300 455,169	CP:	Name of City: HAMMOND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  23,300 2,600 23,108 500 250 600 1,000 51,358 51,358	X DS: 2005 Amended	CP: 2006 Budget  24,800 2,285 26,872 100 50 75 54,182 54,182 23,604
Health	Name of City: HAMBURG Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  309,472   18,200 6,750  42,205 10,514 7,400 36,073 300 355 3,600 434,869  20,300 455,169  122,930 106,996	2005 Amended  309,472 18,200 6,750 42,205 10,514 7,400 36,073 300 355 3,600 434,869 20,300 455,169	CP:	Name of City: HAMMOND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  23,300 2,600 23,108 500 250 600 1,000  51,358 51,358	X DS:	CP:
Culture and Recreation         74,215         74,215         74,215         74,394         Culture and Recreation         5,000          6,200           Urban & Economic Development & Housing   54,182           54,182             54,182	Name of City: HAMBURG Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  309,472   18,200 6,750  42,205 10,514 7,400 36,073 300 355 3,600  434,869  20,300  455,169  122,930 106,996 31,875	2005 Amended  309,472 18,200 6,750 42,205 10,514 7,400 36,073 300 355 3,600 434,869 20,300 455,169  122,930 106,996 31,875	CP:	Name of City: HAMMOND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  23,300 2,600 23,108 500 250 600 1,000 51,358 51,358  21,757 2,000 13,300	X DS:	CP:
Urban & Economic Development & Housing Miscellaneous Current Expenditures	Name of City: HAMBURG Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  309,472   18,200 6,750  42,205 10,514 7,400 36,073 300 355 3,600  434,869  20,300  455,169  122,930 106,996 31,875 2,800	2005 Amended  309,472 18,200 6,750 42,205 10,514 7,400 36,073 300 355 3,600 434,869 20,300 455,169  122,930 106,996 31,875 2,800	CP:	Name of City: HAMMOND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  23,300 2,600 23,108 500 250 600 1,000  51,358 51,358  21,757 2,000 13,300	Z005 Amended	CP:
Miscellaneous Current Expenditures         4,800         4,800         4,250         Miscellaneous Current Expenditures         6,000          6,000           Total Current Expenditures         343,616         343,616         366,517         Total Current Expenditures         48,057          54,182           Debt Service - Principal         41,000         41,000         43,000         Debt Service - Principal                Interest and Fiscal Charges         13,675         13,675         11,641         Interest and Fiscal Charges               Total Capital Outlay         17,000         15,500         Total Capital Outlay                Transfer to Other Funds         20,300         44,200         Transfer to Other Funds	Name of City: HAMBURG Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  309,472  18,200 6,750 42,205 10,514 7,400 36,073 300 355 3,600  434,869 20,300  455,169  122,930 106,996 31,875 2,800	2005 Amended  309,472 18,200 6,750 42,205 10,514 7,400 36,073 300 355 3,600 434,869 20,300 455,169  122,930 106,996 31,875 2,800	CP: 2006 Budget  334,230 19,800 5,300 54,056 11,264 7,700 36,160 300 650 3,600 473,060 44,200 517,260  155,025 92,743 37,305 2,800	Name of City: HAMMOND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  23,300 2,600 23,108 500 250 600 1,000 51,358 51,358  21,757 2,000 13,300	Z005 Amended	2006 Budget  24,800 2,285 26,872 100 50 75 54,182 54,182  23,604 2,500 15,878
Total Current Expenditures         343,616         343,616         365,517         Total Current Expenditures         48,057          54,182           Debt Service - Principal         41,000         41,000         43,000         Debt Service - Principal              Interest and Fiscal Charges         13,675         13,675         11,641         Interest and Fiscal Charges              Total Capital Outlay         17,000         17,000         15,500         Total Capital Outlay              Transfer to Other Funds         20,300         44,200         Transfer to Other Funds	Name of City: HAMBURG Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  309,472  18,200 6,750  42,205 10,514 7,400 36,073 300 355 3,600  434,869 20,300  455,169  122,930 106,996 31,875 2,800 74,215	X DS: X 2005 Amended 309,472  18,200 6,750  42,205 10,514 7,400 36,073 300 355 3,600 434,869  20,300 455,169 122,930 106,996 31,875 2,800  74,215	CP: 2006 Budget  334,230 19,800 5,300 54,056 11,264 7,700 36,160 300 650 3,600 473,060 44,200 517,260  155,025 92,743 37,305 2,800 74,394	Name of City: HAMMOND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  23,300 2,600 23,108 500 250 600 1,000  51,358 51,358  21,757 2,000 13,300 5,000	Z005 Amended	CP: 2006 Budget  24,800 2,285 26,872 100 50 75 54,182 54,182  23,604 2,500 15,878 6,200
Debt Service - Principal         41,000         41,000         43,000         Debt Service - Principal <t< td=""><td>Name of City: HAMBURG Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban &amp; Economic Development &amp; Housing</td><td>GF: X SR:  2005  Budget  309,472   18,200 6,750  42,205 10,514 7,400 36,073 300 355 3,600  434,869  20,300  455,169  122,930 106,996 31,875 2,800 74,215</td><td>X DS: X  2005 Amended  309,472 18,200 6,750 42,205 10,514 7,400 36,073 300 355 3,600 434,869 20,300 455,169  122,930 106,996 31,875 2,800 74,215</td><td>CP: 2006 Budget  334,230 19,800 5,300 54,056 11,264 7,700 36,160 300 650 3,600 473,060 44,200 517,260  155,025 92,743 37,305 2,800 74,394</td><td>Name of City: HAMMOND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban &amp; Economic Development &amp; Housing</td><td>GF: X SR:  2005  Budget  23,300 2,600 23,108 500 25,000 1,000 51,358 51,358  21,757 2,000 13,300 5,000</td><td>X DS:</td><td>CP: 2006 Budget  24,800 2,285 26,872 100 50 75 54,182 54,182 54,182 6,200</td></t<>	Name of City: HAMBURG Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  309,472   18,200 6,750  42,205 10,514 7,400 36,073 300 355 3,600  434,869  20,300  455,169  122,930 106,996 31,875 2,800 74,215	X DS: X  2005 Amended  309,472 18,200 6,750 42,205 10,514 7,400 36,073 300 355 3,600 434,869 20,300 455,169  122,930 106,996 31,875 2,800 74,215	CP: 2006 Budget  334,230 19,800 5,300 54,056 11,264 7,700 36,160 300 650 3,600 473,060 44,200 517,260  155,025 92,743 37,305 2,800 74,394	Name of City: HAMMOND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  23,300 2,600 23,108 500 25,000 1,000 51,358 51,358  21,757 2,000 13,300 5,000	X DS:	CP: 2006 Budget  24,800 2,285 26,872 100 50 75 54,182 54,182 54,182 6,200
Total Capital Outlay         17,000         17,000         15,500         Total Capital Outlay              Transfer to Other Funds         20,300         20,300         44,200         Transfer to Other Funds	Name of City: HAMBURG Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  309,472   18,200 6,750  42,205 10,514 7,400 36,073 300 355 3,600  434,869  20,300  455,169  122,930 106,996 31,875 2,800  74,215  4,800	X DS: X  2005 Amended  309,472 18,200 6,750 42,205 10,514 7,400 36,073 300 355 3,600 434,869 20,300 455,169  122,930 106,996 31,875 2,800 74,215 4,800	CP:	Name of City: HAMMOND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  23,300 2,600 23,108 500 250 600 1,000  51,358 51,358  21,757 2,000 13,300 5,000 6,000	X DS:	2006 Budget  24,800 2,285 26,872 100 50 75 54,182 54,182 54,182 6,200 6,000
Transfer to Other Funds         20,300         20,300         44,200         Transfer to Other Funds	Name of City: HAMBURG  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  309,472  18,200 6,750 42,205 10,514 7,400 36,073 300 355 3,600  434,869 20,300  455,169  122,930 106,996 31,875 2,800 74,215 4,800  343,616 41,000	2005 Amended  309,472 18,200 6,750 42,205 10,514 7,400 36,073 300 355 3,600 434,869 20,300 455,169  122,930 106,996 31,875 2,800 74,215 4,800 343,616 41,000	CP:	Name of City: HAMMOND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  23,300 2,600 23,108 500 1,000 51,358 51,358  21,757 2,000 13,300 5,000 6,000 48,057	X DS:	2006 Budget  24,800 2,285 26,872 100 50 75 54,182 54,182 54,182 6,200 6,000
	Name of City: HAMBURG  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  309,472  18,200 6,750 42,205 10,514 7,400 36,073 300 355 3,600  434,869 20,300 455,169  122,930 106,996 31,875 2,800 74,215 4,800 343,616 41,000 13,675	2005 Amended  309,472 18,200 6,750 42,205 10,514 7,400 36,073 300 355 3,600 434,869 20,300 455,169  122,930 106,996 31,875 2,800 74,215 4,800 343,616 41,000 13,675	CP: 2006 Budget  334,230 19,800 5,300 54,056 11,264 7,700 36,160 300 650 3,600 473,060 44,200 517,260  155,025 92,743 37,305 2,800 74,394 4,250 366,517 43,000 11,641	Name of City: HAMMOND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  23,300 2,600 23,108 500 250 600 1,000  51,358 51,358  21,757 2,000 13,300 5,000 48,057	Z005 Amended	CP:
10tal Expenditures and Other Uses 455,591 453,391 480,858 10tal Expenditures and Other Uses 48,057 54,182	Name of City: HAMBURG  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  309,472  18,200 6,750 42,205 10,514 7,400 36,073 300 355 3,600  434,869 20,300  455,169  122,930 106,996 31,875 2,800 74,215 4,800 343,616 41,000 13,675 17,000	2005 Amended  309,472 18,200 6,750 42,205 10,514 7,400 36,073 300 355 3,600 434,869 20,300 455,169  122,930 106,996 31,875 2,800 74,215 4,800 343,616 41,000 13,675 17,000	CP: 2006 Budget  334,230 19,800 5,300 54,056 11,264 7,700 36,160 300 650 3,600 473,060 44,200 517,260  155,025 92,743 37,305 2,800 74,394 4,250 366,517 43,000 11,641 15,500	Name of City: HAMMOND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  23,300 2,600 23,108 500 250 600 1,000  51,358  21,757 2,000 13,300 5,000 6,000  48,057	Z005 Amended	2006 Budget  24,800 2,285 26,872 100 50 75 54,182 54,182  23,604 2,500 15,878 6,200 6,000 54,182
	Name of City: HAMBURG  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	GF: X SR:  2005  Budget  309,472  18,200 6,750  42,205 10,514 7,400 36,073 300 355 3,600  434,869  20,300  455,169  122,930 106,996 31,875 2,800 74,215 4,800 343,616 41,000 13,675 17,000 20,300	X DS: X  2005 Amended  309,472 18,200 6,750 42,205 10,514 7,400 36,073 300 355 3,600  434,869 20,300  455,169  122,930 106,996 31,875 2,800 74,215 4,800 343,616 41,000 13,675 17,000 20,300	CP: 2006 Budget  334,230 19,800 5,300 5,300 36,160 300 650 3,600 473,060 473,060 517,260  155,025 92,743 37,305 2,800 74,394 4,250 366,517 43,000 11,641 15,500 44,200	Name of City: HAMMOND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	GF: X SR:  2005  Budget  23,300 2,600 23,108 500 250 600 1,000  51,358 51,358  21,757 2,000 13,300 5,000 6,000  48,057	X DS:	CP:

Name of City: HAMPTON				Name of City: HANCOCK			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	107,900		113,350	Property Taxes	170,170		180,522
Tax Increments	200			Tax Increments			
All Other Taxes Special Assessments	200		200	All Other Taxes Special Assessments	8,000		5,000
Licenses and Permits	10,700		13,850	Licenses and Permits	2,150		2,075
Federal Grants				Federal Grants			
State General Purpose Aid	25,960		40,410	State General Purpose Aid	158,704		192,293
State Categorical Aid Grants from County/Other Local Grants	5,000		5,000	State Categorical Aid Grants from County/Other Local Grants			
Charges for Services	1,050		900	Charges for Services	63,400		88,687
Fines and Forfeits	2,000		1,000	Fines and Forfeits	1,500		1,200
Interest on Investments	4,000		4,000	Interest on Investments	2,500		1,000
Miscellaneous Revenues	4,690		3,040	Miscellaneous Revenues	28,430		20,441
Total Revenues Proceeds from Bond Sales	161,500		181,750	Total Revenues Proceeds from Bond Sales	434,854		491,218
Transfers from Other Funds	10,000			Transfers from Other Funds			
Total Revenues and Other Sources	171,500		181,750	Total Revenues and Other Sources	434,854		491,218
		=======================================	181,730	Town the venues and states sources		=======================================	491,216
Current Expenditures	69,100	81,600	79,900	Current Expenditures	78,729		67 256
General Government Public Safety	20,100	20,100	20,100	General Government Public Safety	112,052		67,256 116,846
Streets and Highways	39,500	56,000	39,500	Streets and Highways	95,831		107,359
Sanitation	5,500	1,500	5,250	Sanitation	61,100		63,238
Health	27.200	12 200	27.000	Health			22.025
Culture and Recreation	37,300	12,300	37,000	Culture and Recreation	6,725		32,935
Urban & Economic Development & Housing Miscellaneous Current Expenditures				Urban & Economic Development & Housing Miscellaneous Current Expenditures			43,330
Total Current Expenditures	171,500	171,500	181,750	Total Current Expenditures	354,437		430,964
Debt Service - Principal				Debt Service - Principal	6,667		
Interest and Fiscal Charges				Interest and Fiscal Charges	807		
Total Capital Outlay Transfer to Other Funds				Total Capital Outlay Transfer to Other Funds	34,250		60,254
Total Expenditures and Other Uses		171,500	181,750	Total Expenditures and Other Uses	55,000 451,161		55,000
Name of City: HANLEY FALLS	ar V ar	V na V		Name of City: HANOVER	gr V gr		
Name of City: HANLEY FALLS Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Name of City: HANOVER Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
·	2005	2005	2006	•	2005	2005	2006
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 90,759	2005 Amended	2006 Budget 90,759	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 979,031	2005 Amended 979,031	2006 Budget 883,046
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 90,759  15,176 500	2005 Amended	2006 Budget 90,759  14,999 350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 979,031  2,500 133,934 160,500	2005 Amended 979,031  2,500 133,934 160,500	2006 Budget 883,046  4,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 90,759  15,176 500	2005 Amended	2006 Budget 90,759  14,999 350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 979,031  2,500 133,934 160,500	2005 Amended 979,031  2,500 133,934 160,500	2006 Budget 883,046  4,000 141,971 185,750
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  90,759 15,176 500 69,272	2005 Amended	2006 Budget 90,759  14,999 350  80,172	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 979,031  2,500 133,934 160,500  19,626	2005 Amended  979,031  2,500 133,934 160,500 74,626	2006 Budget 883,046  4,000 141,971 185,750  185,501
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 90,759  15,176 500	2005 Amended	2006 Budget 90,759  14,999 350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 979,031  2,500 133,934 160,500	2005 Amended 979,031  2,500 133,934 160,500	2006 Budget 883,046  4,000 141,971 185,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  90,759 15,176 500 69,272 7,000	2005 Amended	2006 Budget 90,759  14,999 350  80,172 8,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  979,031 2,500 133,934 160,500 19,626 26,339 118,027	2005 Amended  979,031  2,500 133,934 160,500 74,626 26,339 118,027	2006 Budget  883,046  4,000 141,971 185,750 185,501 26,339 121,118
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  90,759 15,176 500 69,272 7,000 1,000 7,499	2005 Amended	2006 Budget 90,759  14,999 350  80,172 8,000  7,499	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  979,031 2,500 133,934 160,500 19,626 26,339 118,027 4,500	2005 Amended  979,031 2,500 133,934 160,500 74,626 26,339 118,027 4,500	2006 Budget  883,046  4,000 141,971 185,750 185,501 26,339
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  90,759 15,176 500 69,272 7,000 1,000 7,499 905	2005 Amended	2006 Budget 90,759  14,999 350  80,172 8,000  7,499  830	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  979,031 2,500 133,934 160,500 19,626 26,339 118,027 4,500	2005 Amended  979,031 2,500 133,934 160,500 74,626 26,339 118,027 4,500	2006 Budget 883,046  4,000 141,971 185,750  185,501 26,339  121,118 6,000 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  90,759 15,176 500 69,272 7,000 1,000 7,499 905 16,143	2005 Amended	2006 Budget 90,759  14,999 350  80,172 8,000  7,499  830 7,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  979,031 2,500 133,934 160,500 19,626 26,339 118,027 4,500 6,000	2005 Amended  979,031 2,500 133,934 160,500 74,626 26,339 118,027 4,500 6,000	2006 Budget  883,046  4,000 141,971 185,750 185,501 26,339 121,118 6,000 12,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  90,759 15,176 500 69,272 7,000 1,000 7,499 905	2005 Amended	2006 Budget 90,759  14,999 350  80,172 8,000  7,499  830	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  979,031 2,500 133,934 160,500 19,626 26,339 118,027 4,500	2005 Amended  979,031 2,500 133,934 160,500 74,626 26,339 118,027 4,500	2006 Budget 883,046  4,000 141,971 185,750  185,501 26,339  121,118 6,000 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  90,759 15,176 500 69,272 7,000 1,000 7,499 905 16,143 208,254	2005 Amended	2006 Budget  90,759 14,999 350 80,172 8,000 7,499 830 7,050 209,659	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  979,031 2,500 133,934 160,500 19,626 26,339 118,027 4,500 6,000 1,450,457	2005 Amended  979,031 2,500 133,934 160,500 74,626 26,339 118,027 4,500 6,000 1,505,457	2006 Budget  883,046  4,000 141,971 185,750 185,501 26,339 121,118 6,000 12,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  90,759 15,176 500 69,272 7,000 1,000 7,499 905 16,143 208,254 2,400	2005 Amended	2006 Budget  90,759 14,999 350 80,172 8,000 7,499 830 7,050  209,659 33,614	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  979,031 2,500 133,934 160,500 19,626 26,339 118,027 4,500 6,000 1,450,457	2005 Amended  979,031 2,500 133,934 160,500 74,626 26,339 118,027 4,500 6,000  1,505,457	2006 Budget  883,046  4,000 141,971 185,750 185,501 26,339 121,118 6,000 12,500  1,566,225
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  90,759 15,176 500 69,272 7,000 1,000 7,499 905 16,143 208,254 2,400 8,625 219,279	2005 Amended	2006 Budget  90,759 14,999 350 80,172 8,000 7,499 830 7,050 209,659 33,614 23,191 266,464	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  979,031 2,500 133,934 160,500 19,626 26,339 118,027 4,500 6,000 1,450,457 1,450,457	2005 Amended  979,031 2,500 133,934 160,500 74,626 26,339 118,027 4,500 6,000  1,505,457	2006 Budget  883,046 4,000 141,971 185,750 185,501 26,339 121,118 6,000 12,500 1,566,225 1,566,225
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  90,759 15,176 500 69,272 7,000 1,000 7,499 905 16,143 208,254 2,400 8,625 219,279	2005 Amended	2006 Budget  90,759 14,999 350 80,172 8,000 7,499 830 7,050 209,659 33,614 23,191 266,464	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2005 Budget  979,031 2,500 133,934 160,500 19,626 26,339 118,027 4,500 6,000 1,450,457 1,450,457 598,880	2005 Amended  979,031 2,500 133,934 160,500 74,626 26,339 118,027 4,500 6,000 1,505,457 1,505,457 606,080	2006 Budget  883,046 4,000 141,971 185,750 185,501 26,339 121,118 6,000 12,500 1,566,225 1,566,225 578,666
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  90,759 15,176 500 69,272 7,000 1,000 7,499 905 16,143 208,254 2,400 8,625 219,279  50,659 35,301	2005 Amended	2006 Budget  90,759 14,999 350 80,172 8,000 7,499 830 7,050 209,659 33,614 23,191 266,464	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  979,031 2,500 133,934 160,500 19,626 26,339 118,027 4,500 6,000 1,450,457 1,450,457 598,880 292,543	2005 Amended  979,031 2,500 133,934 160,500 74,626 26,339 118,027 4,500 6,000 1,505,457 1,505,457 1,505,457	2006 Budget  883,046 4,000 141,971 185,750 185,501 26,339 121,118 6,000 12,500 1,566,225 1,566,225  578,666 346,542
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  90,759 15,176 500 69,272 7,000 1,000 7,499 905 16,143 208,254 2,400 8,625 219,279	2005 Amended	2006 Budget  90,759 14,999 350 80,172 8,000 7,499 830 7,050 209,659 33,614 23,191 266,464	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  979,031 2,500 133,934 160,500 19,626 26,339 118,027 4,500 6,000 1,450,457 1,450,457 598,880	2005 Amended  979,031 2,500 133,934 160,500 74,626 26,339 118,027 4,500 6,000 1,505,457 1,505,457 606,080	2006 Budget  883,046 4,000 141,971 185,750 185,501 26,339 121,118 6,000 12,500 1,566,225 1,566,225 578,666
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  90,759 15,176 500 69,272 7,000 1,000 7,499 905 16,143 208,254 2,400 8,625 219,279  50,659 35,301 61,910	2005 Amended	2006 Budget  90,759 14,999 350 80,172 8,000 7,499 830 7,050 209,659 33,614 23,191 266,464  50,013 25,231 60,222	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  979,031 2,500 133,934 160,500 19,626 26,339 118,027 4,500 6,000 1,450,457 1,450,457 598,880 292,543 200,700	2005 Amended  979,031 2,500 133,934 160,500 74,626 26,339 118,027 4,500 6,000 1,505,457 1,505,457 1,505,457 606,080 317,043 194,500	2006 Budget  883,046 4,000 141,971 185,750 185,501 26,339 121,118 6,000 12,500 1,566,225 1,566,225  578,666 346,542 290,745
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  90,759 15,176 500 69,272 7,000 1,000 7,499 905 16,143 208,254 2,400 8,625 219,279  50,659 35,301 61,910	2005 Amended	2006 Budget  90,759 14,999 350 80,172 8,000 7,499 830 7,050 209,659 33,614 23,191 266,464  50,013 25,231 60,222	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  979,031 2,500 133,934 160,500 19,626 26,339 118,027 4,500 6,000 1,450,457 1,450,457 598,880 292,543 200,700	2005 Amended  979,031 2,500 133,934 160,500 74,626 26,339 118,027 4,500 6,000 1,505,457 1,505,457 1,505,457 1,505,457 1,505,457 1,505,457 1,505,457 1,505,457	2006 Budget  883,046 4,000 141,971 185,750 185,501 26,339 121,118 6,000 12,500 1,566,225 1,566,225  578,666 346,542 290,745
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  90,759 15,176 500 69,272 7,000 1,000 7,499 905 16,143 208,254 2,400 8,625 219,279  50,659 35,301 61,910 8,372	2005 Amended	2006 Budget  90,759 14,999 350 80,172 8,000 7,499 830 7,050 209,659 33,614 23,191 266,464  50,013 25,231 60,222 8,844	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  979,031 2,500 133,934 160,500 19,626 26,339 118,027 4,500 6,000  1,450,457 1,450,457  598,880 292,543 200,700 39,550	2005 Amended  979,031 2,500 133,934 160,500 74,626 26,339 118,027 4,500 6,000  1,505,457 1,505,457  606,080 317,043 194,500 39,550	2006 Budget  883,046 4,000 141,971 185,750 185,501 26,339 121,118 6,000 12,500 1,566,225 1,566,225  578,666 346,542 290,745
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  90,759 15,176 500 69,272 7,000 1,000 7,499 905 16,143 208,254 2,400 8,625 219,279  50,659 35,301 61,910 8,372 24,056	2005 Amended	2006 Budget  90,759 14,999 350 80,172 8,000 7,499 830 7,050 209,659 33,614 23,191 266,464  50,013 25,231 60,222 8,844 26,569	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  979,031 2,500 133,934 160,500 19,626 26,339 118,027 4,500 6,000 1,450,457 1,450,457  598,880 292,543 200,700 39,550	2005 Amended  979,031 2,500 133,934 160,500 74,626 26,339 118,027 4,500 6,000 1,505,457 1,505,457 31,505,457 39,550 39,550	2006 Budget  883,046 4,000 141,971 185,750 185,501 26,339 121,118 6,000 1,566,225 1,566,225  578,666 346,542 290,745 40,800 40,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  90,759 15,176 500 69,272 7,000 1,000 7,499 905 16,143 208,254 2,400 8,625 219,279  50,659 35,301 61,910 8,372	2005 Amended	2006 Budget  90,759 14,999 350 80,172 8,000 7,499 830 7,050 209,659 33,614 23,191 266,464  50,013 25,231 60,222 8,844 26,569 170,879	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  979,031 2,500 133,934 160,500 19,626 26,339 118,027 4,500 6,000  1,450,457 1,450,457  598,880 292,543 200,700 39,550	2005 Amended  979,031 2,500 133,934 160,500 74,626 26,339 118,027 4,500 6,000 1,505,457 1,505,457 39,550 39,550 1,157,173	2006 Budget  883,046 4,000 141,971 185,750 185,501 26,339 121,118 6,000 12,500 1,566,225 1,566,225  578,666 346,542 290,745 40,800 1,256,753
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  90,759 15,176 500 69,272 7,000 1,000 7,499 905 16,143 208,254 2,400 8,625 219,279  50,659 35,301 61,910 8,372 24,056 180,298 20,000 11,695	2005 Amended	2006 Budget  90,759 14,999 350 80,172 8,000 7,499 830 7,050  209,659 33,614 23,191 266,464  50,013 25,231 60,222 8,844 26,569 170,879 20,000 10,585	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  979,031 2,500 133,934 160,500 19,626 26,339 118,027 4,500 6,000  1,450,457 1,450,457  598,880 292,543 200,700 39,550 1,131,673	2005 Amended  979,031 2,500 133,934 160,500 74,626 26,339 118,027 4,500 6,000 1,505,457 1,505,457 31,505,457 39,550 39,550	2006 Budget  883,046 4,000 141,971 185,750 185,501 26,339 121,118 6,000 1,566,225 1,566,225  578,666 346,542 290,745 40,800 40,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  90,759 15,176 500 69,272 7,000 1,000 7,499 905 16,143 208,254 2,400 8,625 219,279  50,659 35,301 61,910 8,372 24,056 180,298 20,000 11,695 7,286	2005 Amended	2006 Budget  90,759 14,999 350 80,172 8,000 7,499 830 7,050  209,659 33,614 23,191 266,464  50,013 25,231 60,222 8,844 26,569 170,879 20,000 10,585 65,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  979,031 2,500 133,934 160,500 19,626 26,339 118,027 4,500 6,000 1,450,457 1,450,457  598,880 292,543 200,700 39,550 1,131,673 176,908 141,876	2005 Amended  979,031 2,500 133,934 160,500 74,626 26,339 118,027 4,500 6,000 1,505,457 1,505,457  606,080 317,043 194,500 39,550 1,157,173 176,908 141,876	2006 Budget  883,046 4,000 141,971 185,750 185,501 26,339 121,118 6,000 12,500 1,566,225 1,566,225  578,666 346,542 290,745 40,800 1,256,753 178,127 131,345
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  90,759 15,176 500 69,272 7,000 1,000 7,499 905 16,143 208,254 2,400 8,625 219,279  50,659 35,301 61,910 8,372 24,056 180,298 20,000 11,695 7,286	2005 Amended	2006 Budget  90,759 14,999 350 80,172 8,000 7,499 830 7,050  209,659 33,614 23,191 266,464  50,013 25,231 60,222 8,844 26,569 170,879 20,000 10,585	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  979,031 2,500 133,934 160,500 19,626 26,339 118,027 4,500 6,000 1,450,457 1,450,457  598,880 292,543 200,700 39,550 1,131,673 176,908 141,876	2005 Amended  979,031 2,500 133,934 160,500 74,626 26,339 118,027 4,500 6,000 1,505,457 1,505,457  606,080 317,043 194,500 39,550 1,157,173 176,908 141,876	2006 Budget  883,046  4,000 141,971 185,750 185,501 26,339 121,118 6,000 12,500 1,566,225 1,566,225  578,666 346,542 290,745 40,800 1,256,753 178,127 131,345

Name of City: HANSKA				Name of City: HARDING			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	90,000		90,000	Property Taxes	6,700	2,970	6,950
All Other Taxes	2,800		3,100	Tax Increments All Other Taxes			
Special Assessments	19,700		19,700	Special Assessments			
Licenses and Permits	650		1,000	Licenses and Permits	2,200	2,325	2,300
Federal Grants State General Purpose Aid	98,672		110,240	Federal Grants	1,500	2 577	1,550
State Categorical Aid	98,672 8,500		9,000	State General Purpose Aid State Categorical Aid	1,500	3,577	1,550
Grants from County/Other Local Grants				Grants from County/Other Local Grants	2,100	2,106	2,200
Charges for Services	24,000		23,040	Charges for Services		296	
Fines and Forfeits				Fines and Forfeits			
Interest on Investments	5,000		7,500	Interest on Investments	60 7.000	47	70 7.550
Miscellaneous Revenues  Total Revenues	71,504 320,826		28,977	Miscellaneous Revenues  Total Revenues	7,000	23,761	7,550
Proceeds from Bond Sales	320,820		292,337	Proceeds from Bond Sales	19,500	23,701	20,020
Transfers from Other Funds	46,300		39,000	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	367,126		331,557	<b>Total Revenues and Other Sources</b>	19,560	23,761	20,620
G (F P)				G AF III			
Current Expenditures General Government	42,536		48,957	Current Expenditures General Government	4,500	4,854	5,000
Public Safety	43,000		27,563	Public Safety	1,800	2,070	2,000
Streets and Highways	56,700		65,300	Streets and Highways	2,000	1,010	2,300
Sanitation	24,000		24,000	Sanitation	600	400	650
Health Culture and Recreation	51,772		33,900	Health Culture and Recreation	5,000	14,568	6,000
Urban & Economic Development & Housing	31,772		33,900	Urban & Economic Development & Housing	5,000	14,506	0,000
Miscellaneous Current Expenditures	51,184		53,563	Miscellaneous Current Expenditures	6,500	1,426	6,700
<b>Total Current Expenditures</b>	269,192		253,283	<b>Total Current Expenditures</b>	20,400	24,328	22,650
Debt Service - Principal	40,000		45,000	Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay	28,358 78,000		25,660 143,900	Interest and Fiscal Charges Total Capital Outlay			
Total Capital Outlay			1-13,500	Transfer to Other Funds			
Transfer to Other Funds							
Total Expenditures and Other Uses			467,843	Total Expenditures and Other Uses	20,400	24,328	22,650
	415,550  GF: SR:		467,843		GF: X SR:	X DS: X	CP: X
Name of City: HARDWICK Adopted Budgets for the following funds:	415,550		467,843	Name of City: HARMONY Adopted Budgets for the following funds:			
Total Expenditures and Other Uses  Name of City: HARDWICK	415,550  GF: SR: 2005	DS: 2005	467,843 CP:	Total Expenditures and Other Uses  Name of City: HARMONY	GF: X SR: 2005 Budget	X DS: X 2005 Amended	CP: X 2006 Budget
Name of City: HARDWICK Adopted Budgets for the following funds:  Revenues:	415,550  GF: SR: 2005 Budget	DS: 2005 Amended	467,843  CP: 2006 Budget	Name of City: HARMONY Adopted Budgets for the following funds:  Revenues:	GF: X SR:	X DS: X 2005	CP: X 2006
Name of City: HARDWICK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	415,550  GF: SR: 2005 Budget	DS: DS: Amended	467,843  CP: 2006 Budget	Name of City: HARMONY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2005 Budget 419,207 78,000 3,250	X DS: X 2005 Amended 419,207 78,000 3,250	CP: X 2006 Budget 422,973 88,750 6,500
Name of City: HARDWICK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	415,550  GF: SR: 2005 Budget	DS: 2005 Amended	467,843  CP: 2006 Budget	Name of City: HARMONY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget 419,207 78,000 3,250 48,195	Z DS: X 2005 Amended 419,207 78,000 3,250 48,195	CP: X 2006 Budget 422,973 88,750 6,500 41,799
Name of City: HARDWICK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	415,550  GF: SR: 2005 Budget	DS: 2005 Amended	467,843  CP:	Name of City: HARMONY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2005 Budget 419,207 78,000 3,250	X DS: X 2005 Amended 419,207 78,000 3,250	CP: X 2006 Budget 422,973 88,750 6,500
Name of City: HARDWICK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	415,550  GF: SR: 2005 Budget	DS:	467,843  CP: 2006 Budget	Name of City: HARMONY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget 419,207 78,000 3,250 48,195 8,075	2005 Amended 419,207 78,000 3,250 48,195 8,075	CP: X 2006 Budget 422,973 88,750 6,500 41,799
Name of City: HARDWICK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	415,550  GF: SR: 2005 Budget	DS:	467,843  CP: 2006 Budget	Name of City: HARMONY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  419,207 78,000 3,250 48,195 8,075 326,267 8,864	2005 Amended 419,207 78,000 3,250 48,195 8,075  326,267 8,864	CP: X 2006 Budget  422,973 88,750 6,500 41,799 9,450 374,998 12,432
Name of City: HARDWICK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	415,550  GF: SR: 2005 Budget	DS: DS: 2005 Amended	467,843  CP: 2006 Budget	Name of City: HARMONY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390	2005 Amended 419,207 78,000 3,250 48,195 8,075  326,267 8,864 19,390	CP: X 2006 Budget 422,973 88,750 6,500 41,799 9,450  374,998 12,432 22,100
Name of City: HARDWICK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	415,550  GF: SR: 2005 Budget	DS: DS: 2005 Amended	467,843  CP: 2006 Budget	Name of City: HARMONY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2005 Budget  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315	2005 Amended 419,207 78,000 3,250 48,195 8,075  326,267 8,864 19,390 169,315	CP: X 2006 Budget 422,973 88,750 6,500 41,799 9,450  374,998 12,432 22,100 192,150
Name of City: HARDWICK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	415,550  GF: SR: 2005 Budget	DS: 2005 Amended	467,843  CP: 2006 Budget	Name of City: HARMONY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390	2005 Amended 419,207 78,000 3,250 48,195 8,075  326,267 8,864 19,390	CP: X 2006 Budget 422,973 88,750 6,500 41,799 9,450  374,998 12,432 22,100
Name of City: HARDWICK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	415,550  GF: SR: 2005 Budget	DS: 2005 Amended	467,843  CP: 2006 Budget	Name of City: HARMONY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  419,207  78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315 1,025	2005 Amended 419,207 78,000 3,250 48,195 8,075  326,267 8,864 19,390 169,315 1,025	CP: X 2006 Budget  422,973 88,750 6,500 41,799 9,450 374,998 12,432 22,100 192,150 835
Name of City: HARDWICK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	415,550  GF: SR: 2005 Budget	DS: DS: 2005 Amended	467,843  CP: 2006 Budget	Name of City: HARMONY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  419,207  78,000  3,250  48,195  8,075   326,267  8,864  19,390  169,315  1,025  6,275  29,600  1,117,463	2005 Amended 419,207 78,000 3,250 48,195 8,075  326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463	CP: X 2006 Budget  422,973 88,750 6,500 41,799 9,450 374,998 12,432 22,100 192,150 835 5,775
Name of City: HARDWICK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	415,550  GF: SR: 2005 Budget	DS: DS: 2005 Amended	467,843  CP: 2006 Budget	Name of City: HARMONY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315 1,025 6,275 29,600  1,117,463	2005 Amended 419,207 78,000 3,250 48,195 8,075  326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463	CP: X 2006 Budget  422,973 88,750 6,500 41,799 9,450 374,998 12,432 22,100 192,150 835 5,775 51,800 1,229,562
Name of City: HARDWICK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	415,550  GF: SR: 2005 Budget	DS: DS: 2005 Amended	467,843  CP: 2006 Budget	Name of City: HARMONY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  419,207  78,000  3,250  48,195  8,075   326,267  8,864  19,390  169,315  1,025  6,275  29,600  1,117,463   360,802	2005 Amended 419,207 78,000 3,250 48,195 8,075  326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463  360,802	CP: X 2006 Budget  422,973 88,750 6,500 41,799 9,450 374,998 12,432 22,100 192,150 835 5,775 51,800 1,229,562 652,890
Name of City: HARDWICK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	415,550  GF: SR: 2005 Budget	DS: DS: 2005 Amended	467,843  CP: 2006 Budget	Name of City: HARMONY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315 1,025 6,275 29,600  1,117,463	2005 Amended 419,207 78,000 3,250 48,195 8,075  326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463	CP: X 2006 Budget  422,973 88,750 6,500 41,799 9,450 374,998 12,432 22,100 192,150 835 5,775 51,800 1,229,562
Name of City: HARDWICK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	415,550 ==  GF: SR: 2005 Budget	DS: 2005 Amended	467,843  CP: 2006 Budget	Name of City: HARMONY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463 360,802 1,478,265	2005 Amended 419,207 78,000 3,250 48,195 8,075  326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463  360,802 1,478,265	CP: X 2006 Budget  422,973 88,750 6,500 41,799 9,450 374,998 12,432 22,100 192,150 835 5,775 51,800 1,229,562 652,890 1,882,452
Name of City: HARDWICK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	415,550 ==  GF: SR: 2005 Budget	DS: DS: 2005 Amended	467,843  CP: 2006 Budget	Name of City: HARMONY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR:  2005  Budget  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463 360,802 1,478,265	X DS: X  2005 Amended  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463 360,802 1,478,265	CP: X 2006 Budget  422,973 88,750 6,500 41,799 9,450 374,998 12,432 22,100 192,150 835 5,775 51,800 1,229,562 652,890 1,882,452
Name of City: HARDWICK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	415,550 ==  GF: SR: 2005 Budget	DS: 2005 Amended	467,843  CP: 2006 Budget	Name of City: HARMONY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463 360,802 1,478,265	2005 Amended  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463 360,802 1,478,265	CP: X 2006 Budget  422,973 88,750 6,500 41,799 9,450 374,998 12,432 22,100 192,150 835 5,775 51,800 1,229,562 652,890 1,882,452  239,735 219,104
Name of City: HARDWICK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	415,550 ==  GF: SR: 2005 Budget	DS: DS: 2005 Amended	467,843  CP: 2006 Budget	Name of City: HARMONY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR:  2005  Budget  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463 360,802 1,478,265	X DS: X  2005 Amended  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463 360,802 1,478,265	CP: X 2006 Budget  422,973 88,750 6,500 41,799 9,450 374,998 12,432 22,100 192,150 835 5,775 51,800 1,229,562 652,890 1,882,452
Name of City: HARDWICK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	415,550 ==  GF: SR: 2005 Budget	DS:	467,843  CP: 2006 Budget	Name of City: HARMONY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  419,207  78,000  3,250  48,195  8,075   326,267  8,864  19,390  169,315  1,025  6,275  29,600  1,117,463   360,802  1,478,265  210,281  211,489  76,518   3,484	2005 Amended  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463 360,802 1,478,265  210,281 211,489 76,518 3,484	CP: X 2006 Budget  422,973 88,750 6,500 41,799 9,450 374,998 12,432 22,100 192,150 835 5,775 51,800 1,229,562 652,890 1,882,452  239,735 219,104 120,482 3,463
Name of City: HARDWICK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	415,550 ==  GF: SR: 2005 Budget	DS:	467,843  CP: 2006 Budget	Name of City: HARMONY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463 360,802 1,478,265  210,281 211,489 76,518 3,484 101,235	2005 Amended  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463 360,802 1,478,265  210,281 211,489 76,518 3,484 101,235	CP: X 2006 Budget  422,973 88,750 6,500 41,799 9,450 374,998 12,432 22,100 192,150 835 5,775 51,800 1,229,562 652,890 1,882,452  239,735 219,104 120,482 3,463 121,210
Name of City: HARDWICK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	415,550 ==  GF: SR: 2005 Budget	DS: 2005 Amended	467,843  CP: 2006 Budget	Name of City: HARMONY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463 360,802 1,478,265  210,281 211,489 76,518 3,484 101,235	X DS: X  2005 Amended  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463 360,802 1,478,265  210,281 211,489 76,518 3,484 101,235	CP: X 2006 Budget  422,973 88,750 6,500 41,799 9,450 374,998 12,432 22,100 192,150 835 5,775 51,800 1,229,562 652,890 1,882,452  239,735 219,104 120,482 3,463
Name of City: HARDWICK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	415,550  GF: SR: 2005 Budget	DS:	467,843  CP: 2006 Budget	Name of City: HARMONY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463 360,802 1,478,265  210,281 211,489 76,518 3,484 101,235	X DS: X  2005 Amended  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463 360,802 1,478,265  210,281 211,489 76,518 3,484 101,235	CP: X 2006 Budget  422,973 88,750 6,500 41,799 9,450 374,998 12,432 22,100 192,150 835 5,775 51,800 1,229,562 652,890 1,882,452  239,735 219,104 120,482 3,463 121,210 19,642
Name of City: HARDWICK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	415,550 ==  GF: SR: 2005 Budget == = = = = = = = = = = = = = = = = =	DS: DS: 2005 Amended	2006 Budget	Name of City: HARMONY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463 360,802 1,478,265  210,281 211,489 76,518 3,484 101,235	X DS: X  2005 Amended  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463 360,802 1,478,265  210,281 211,489 76,518 3,484 101,235	CP: X 2006 Budget  422,973 88,750 6,500 41,799 9,450 374,998 12,432 22,100 192,150 835 5,775 51,800 1,229,562 652,890 1,882,452  239,735 219,104 120,482 3,463 121,210
Name of City: HARDWICK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	415,550  GF: SR: 2005 Budget	DS:	467,843  CP: 2006 Budget	Name of City: HARMONY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463 360,802 1,478,265  210,281 211,489 76,518 3,484 101,235 603,007 204,175 48,578	2005 Amended  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463 360,802 1,478,265  210,281 211,489 76,518 3,484 101,235 603,007 204,175 48,578	CP: X 2006 Budget  422,973 88,750 6,500 41,799 9,450 374,998 12,432 22,100 192,150 835 5,775 51,800 1,229,562 652,890 1,882,452  239,735 219,104 120,482 3,463 121,210 19,642 723,636 225,000 36,011
Name of City: HARDWICK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	415,550  GF: SR: 2005  Budget	DS:	467,843  CP: 2006 Budget	Name of City: HARMONY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463 360,802 1,478,265  210,281 211,489 76,518 3,484 101,235 603,007 204,175 48,578 1,500	2005 Amended  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463 360,802 1,478,265  210,281 211,489 76,518 3,484 101,235 603,007 204,175 48,578 1,500	CP: X 2006 Budget  422,973 88,750 6,500 41,799 9,450 374,998 12,432 22,100 192,150 835 5,775 51,800 1,229,562 652,890 1,882,452  239,735 219,104 120,482 3,463 121,210 19,642 723,636 225,000 36,011 193,400
Name of City: HARDWICK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	415,550  GF: SR: 2005 Budget	DS:	467,843  CP: 2006 Budget	Name of City: HARMONY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	GF: X SR:  2005  Budget  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463 360,802 1,478,265  210,281 211,489 76,518 3,484 101,235 603,007 204,175 48,578 1,500 360,802	X DS: X  2005 Amended  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463 360,802 1,478,265  210,281 211,489 76,518 3,484 101,235 603,007 204,175 48,578 1,500 360,802	CP: X 2006 Budget  422,973 88,750 6,500 41,799 9,450 374,998 12,432 22,100 192,150 835 5,775 51,800 1,229,562 652,890 1,882,452  239,735 219,104 120,482 3,463 121,210 19,642 723,636 225,000 36,011 193,400 652,890
Name of City: HARDWICK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	415,550  GF: SR: 2005 Budget	DS:	467,843  CP: 2006 Budget	Name of City: HARMONY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463 360,802 1,478,265  210,281 211,489 76,518 3,484 101,235 603,007 204,175 48,578 1,500	2005 Amended  419,207 78,000 3,250 48,195 8,075 326,267 8,864 19,390 169,315 1,025 6,275 29,600 1,117,463 360,802 1,478,265  210,281 211,489 76,518 3,484 101,235 603,007 204,175 48,578 1,500	CP: X 2006 Budget  422,973 88,750 6,500 41,799 9,450 374,998 12,432 22,100 192,150 835 5,775 51,800 1,229,562 652,890 1,882,452  239,735 219,104 120,482 3,463 121,210 19,642 723,636 225,000 36,011 193,400

Name of City: HARRIS				Name of City: HARTLAND			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	270,000		292,950	Property Taxes	83,105		90,251
Tax Increments All Other Taxes				Tax Increments All Other Taxes	1,200		1,200
Special Assessments				Special Assessments	8,445		8,085
Licenses and Permits			6,800	Licenses and Permits	980		1,250
Federal Grants				Federal Grants			
State General Purpose Aid	98,870		131,519	State General Purpose Aid	48,375		59,198
State Categorical Aid Grants from County/Other Local Grants				State Categorical Aid Grants from County/Other Local Grants	6,500		6,500
Charges for Services	30,000		34,000	Charges for Services	14,930		14,900
Fines and Forfeits	200		2,600	Fines and Forfeits			
Interest on Investments	3,000		5,000	Interest on Investments	700		1,200
Miscellaneous Revenues	1,000		3,000	Miscellaneous Revenues	34,978		18,618
Total Revenues Proceeds from Bond Sales	403,070		475,869	Total Revenues Proceeds from Bond Sales	199,213		201,202
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	403,070		475,869	Total Revenues and Other Sources	199,213		201,202
	403,070		473,809		199,213		
Current Expenditures	164,641		177,812	Current Expenditures	50,490		59,450
General Government Public Safety	135,500		169,813	General Government Public Safety	33,450		18,820
Streets and Highways	90,930		109,814	Streets and Highways	55,040		52,502
Sanitation				Sanitation			
Health				Health			
Culture and Recreation	5,600		5,500	Culture and Recreation	420		4,925
Urban & Economic Development & Housing Miscellaneous Current Expenditures				Urban & Economic Development & Housing Miscellaneous Current Expenditures			
Total Current Expenditures	396,671		462,939	Total Current Expenditures	139,400		135,697
Debt Service - Principal				Debt Service - Principal	11,080		15,000
Interest and Fiscal Charges				Interest and Fiscal Charges	5,015		6,787
Total Capital Outlay Transfer to Other Funds			12,000	Total Capital Outlay Transfer to Other Funds	43,718		43,718
Total Expenditures and Other Uses			474,939	Total Expenditures and Other Uses	199,213		201,202
Name of City: HASTINGS				Name of City: HATEIELD			
Name of City: HASTINGS Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: HATFIELD  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Adopted Budgets for the following funds:	GF: X SR: 2005 Budget	X DS: X 2005 Amended	CP: X  2006  Budget	Adopted Budgets for the following funds:	GF: X SR: 2005 Budget	DS: 2005	CP:
•	2005 Budget	2005 Amended	2006 Budget	•	2005 Budget	2005	2006 Budget
Adopted Budgets for the following funds:  Revenues:	2005	2005	2006	Adopted Budgets for the following funds:  Revenues:	2005	2005 Amended	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 8,598,289 143,000 6,000	2005 Amended 8,595,789 143,000 8,500	2006 Budget 9,673,024 143,000 9,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget 7,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 8,598,289 143,000 6,000 876,000	2005 Amended 8,595,789 143,000 8,500 876,000	2006 Budget 9,673,024 143,000 9,000 1,238,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 7,000  	2005 Amended	2006 Budget 7,000  
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 8,598,289 143,000 6,000 876,000 732,600	2005 Amended 8,595,789 143,000 8,500 876,000 732,600	2006 Budget 9,673,024 143,000 9,000 1,238,000 750,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 7,000   1,200	2005 Amended	7,000   1,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 8,598,289 143,000 6,000 876,000	2005 Amended 8,595,789 143,000 8,500 876,000	2006 Budget 9,673,024 143,000 9,000 1,238,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 7,000  	2005 Amended	2006 Budget 7,000  
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 8,598,289 143,000 6,000 876,000 732,600 17,238 195,530 433,792	2005 Amended 8,595,789 143,000 8,500 876,000 732,600 17,238 195,530 433,792	2006 Budget 9,673,024 143,000 9,000 1,238,000 750,400  210,932 434,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  7,000 1,200 2,898	2005 Amended	7,000  1,200  3,862
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 8,598,289 143,000 6,000 876,000 732,600 17,238 195,530 433,792 100,000	2005 Amended 8,595,789 143,000 8,500 876,000 732,600 17,238 195,530 433,792 100,000	2006 Budget 9,673,024 143,000 9,000 1,238,000 750,400  210,932 434,500 60,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  7,000 1,200 2,898 800	2005 Amended	2006 Budget  7,000 1,200 3,862 800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget 8,598,289 143,000 6,000 876,000 17,238 195,530 433,792 100,000 2,713,952	2005 Amended 8,595,789 143,000 8,500 876,000 732,600 17,238 195,530 433,792 100,000 2,721,116	2006 Budget 9,673,024 143,000 9,000 1,238,000 750,400  210,932 434,500 60,000 2,767,180	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  7,000 1,200 2,898 800 2	2005 Amended	2006 Budget  7,000 1,200 3,862 800 2
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 8,598,289 143,000 6,000 876,000 732,600 17,238 195,530 433,792 100,000	2005 Amended 8,595,789 143,000 8,500 876,000 732,600 17,238 195,530 433,792 100,000	2006 Budget 9,673,024 143,000 9,000 1,238,000 750,400  210,932 434,500 60,000 2,767,180 96,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  7,000 1,200 2,898 800	2005 Amended	2006 Budget  7,000 1,200 3,862 800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  8,598,289 143,000 6,000 876,000 17,238 195,530 433,792 100,000 2,713,952 93,500	2005 Amended 8,595,789 143,000 8,500 876,000 732,600 17,238 195,530 433,792 100,000 2,721,116 93,500	2006 Budget 9,673,024 143,000 9,000 1,238,000 750,400  210,932 434,500 60,000 2,767,180	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  7,000 1,200 2,898 800 2	2005 Amended	2006 Budget  7,000 1,200 3,862 800 2
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  8,598,289 143,000 6,000 876,000 732,600 17,238 195,533 433,792 100,000 2,713,952 93,500 387,847 10,281 14,308,029	2005 Amended  8,595,789 143,000 8,500 876,000 732,600 17,238 195,530 433,792 100,000 2,721,116 93,500 387,847 19,164  14,324,076	2006 Budget  9,673,024 143,000 9,000 1,238,000 750,400 210,932 434,500 60,000 2,767,180 96,900 256,860 124,137 15,763,933	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  7,000 1,200 2,898 800 2 250 50 12,200	2005 Amended	2006 Budget  7,000 1,200 3,862 800 2 376
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  8,598,289 143,000 6,000 876,000 732,600 17,238 195,530 433,792 100,000 2,713,952 93,500 387,847 10,281  14,308,029 21,029	2005 Amended  8,595,789 143,000 8,500 876,000 732,600 17,238 195,530 433,792 100,000 2,721,116 93,500 387,847 19,164  14,324,076 21,029	2006 Budget  9,673,024 143,000 9,000 1,238,000 750,400 210,932 434,500 60,000 2,767,180 96,900 256,860 124,137  15,763,933 371,025	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  7,000 1,200 2,898 800 2 250 50 12,200	2005 Amended	2006 Budget  7,000 1,200 3,862 800 2 376 200 13,440
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  8,598,289 143,000 6,000 876,000 732,600 17,238 195,530 433,792 100,000 2,713,952 93,500 387,847 10,281  14,308,029 21,029 903,000	2005 Amended  8,595,789 143,000 8,500 876,000 732,600 17,238 195,530 433,792 100,000 2,721,116 93,500 387,847 19,164 14,324,076 21,029 923,000	2006 Budget  9,673,024 143,000 9,000 1,238,000 750,400 210,932 434,500 60,000 2,767,180 96,900 256,860 124,137 15,763,933 371,025 621,179	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  7,000 1,200 2,898 800 2 250 50  12,200	2005 Amended	2006 Budget  7,000 1,200 3,862 800 2 376 200  13,440
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  8,598,289 143,000 6,000 876,000 732,600 17,238 195,530 433,792 100,000 2,713,952 93,500 387,847 10,281  14,308,029 21,029	2005 Amended  8,595,789 143,000 8,500 876,000 732,600 17,238 195,530 433,792 100,000 2,721,116 93,500 387,847 19,164  14,324,076 21,029	2006 Budget  9,673,024 143,000 9,000 1,238,000 750,400 210,932 434,500 60,000 2,767,180 96,900 256,860 124,137  15,763,933 371,025	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  7,000 1,200 2,898 800 2 250 50 12,200	2005 Amended	2006 Budget  7,000 1,200 3,862 800 2 376 200 13,440
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  8,598,289 143,000 6,000 876,000 17,238 195,530 433,792 100,000 2,713,952 93,500 387,847 10,281 14,308,029 21,029 903,000 15,232,058	2005 Amended  8,595,789 143,000 8,500 876,000 732,600 17,238 195,530 433,792 100,000 2,721,116 93,500 387,847 19,164 14,324,076 21,029 923,000 15,268,105	2006 Budget  9,673,024 143,000 9,000 1,238,000 750,400 210,932 434,500 60,000 2,767,180 96,900 256,860 124,137 15,763,933 371,025 621,179 16,756,137	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  7,000 1,200 2,898 800 2 250 50 12,200 12,200	2005 Amended	2006 Budget  7,000 1,200 3,862 800 2 376 200 13,440 13,440
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  8,598,289 143,000 6,000 876,000 732,600 17,238 195,530 433,792 100,000 2,713,952 93,500 387,847 10,281 14,308,029 21,029 903,000 15,232,058	2005 Amended  8,595,789 143,000 8,500 876,000 732,600 17,238 195,530 433,792 100,000 2,721,116 93,500 387,847 19,164 14,324,076 21,029 923,000 15,268,105	2006 Budget  9,673,024 143,000 9,000 1,238,000 750,400 210,932 434,500 60,000 2,767,180 96,900 256,860 124,137 15,763,933 371,025 621,179 16,756,137	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  7,000 1,200 2,898 800 2 250 50 12,200 12,200 4,370	2005 Amended	2006 Budget  7,000 1,200 3,862 800 2 376 200 13,440 13,440 5,309
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  8,598,289 143,000 6,000 876,000 732,600 17,238 195,530 433,792 100,000 2,713,952 93,500 387,847 10,281 14,308,029 21,029 903,000 15,232,058	2005 Amended  8,595,789 143,000 8,500 876,000 732,600 17,238 195,530 433,792 100,000 2,721,116 93,500 387,847 19,164 14,324,076 21,029 923,000 15,268,105	2006 Budget  9,673,024 143,000 9,000 1,238,000 750,400 210,932 434,500 60,000 2,767,180 96,900 256,860 124,137 15,763,933 371,025 621,179 16,756,137	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  7,000 1,200 2,898 800 2 250 50 12,200 12,200 4,370 2,080	2005 Amended	2006 Budget  7,000 1,200 3,862 800 2 376 200 13,440 13,440 5,309 2,005
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  8,598,289 143,000 6,000 876,000 732,600 17,238 195,530 433,792 100,000 2,713,952 93,500 387,847 10,281 14,308,029 21,029 903,000 15,232,058	2005 Amended  8,595,789 143,000 8,500 876,000 732,600 17,238 195,530 433,792 100,000 2,721,116 93,500 387,847 19,164 14,324,076 21,029 923,000 15,268,105	2006 Budget  9,673,024 143,000 9,000 1,238,000 750,400 210,932 434,500 60,000 2,767,180 96,900 256,860 124,137 15,763,933 371,025 621,179 16,756,137	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  7,000 1,200 2,898 800 2 250 50 12,200 12,200 4,370	2005 Amended	2006 Budget  7,000 1,200 3,862 800 2 376 200 13,440 13,440 5,309
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  8,598,289 143,000 6,000 876,000 732,600 17,238 195,530 433,792 100,000 2,713,952 93,500 387,847 10,281 14,308,029 21,029 903,000 15,232,058  1,591,767 4,728,652 1,628,152 38,835	2005 Amended  8,595,789 143,000 8,500 876,000 732,600 17,238 195,530 433,792 100,000 2,721,116 93,500 387,847 19,164 14,324,076 21,029 923,000 15,268,105  1,616,767 4,770,829 1,602,152 48,535	2006 Budget  9,673,024 143,000 9,000 1,238,000 750,400 210,932 434,500 60,000 2,767,180 96,900 256,860 124,137 15,763,933 371,025 621,179 16,756,137  1,812,375 5,377,341 1,771,016 47,926	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  7,000 1,200 2,898 800 2 250 50 12,200 12,200 2,080 2,500 500	2005 Amended	2006 Budget  7,000 1,200 3,862 800 2 376 200  13,440 13,440  5,309 2,005 3,150 500 200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  8,598,289 143,000 6,000 876,000 732,600 17,238 195,530 433,792 100,000 2,713,952 93,500 387,847 10,281 14,308,029 21,029 903,000 15,232,058  1,591,767 4,728,652 1,628,152 38,835 1,784,845	2005 Amended  8,595,789 143,000 8,500 876,000 732,600 17,238 195,530 433,792 100,000 2,721,116 93,500 387,847 19,164 14,324,076 21,029 923,000 15,268,105  1,616,767 4,770,829 1,602,152 48,535 1,793,537	2006 Budget  9,673,024 143,000 9,000 1,238,000 750,400 210,932 434,500 60,000 2,767,180 96,900 256,860 124,137 15,763,933 371,025 621,179 16,756,137  1,812,375 5,377,341 1,771,016 47,926 2,091,706	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  7,000 1,200 2,898 800 2 250 50 12,200 12,200 12,200 600	2005 Amended	2006 Budget  7,000 1,200 3,862 800 2 376 200  13,440 13,440  5,309 2,005 3,150 500 200 600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  8,598,289 143,000 6,000 876,000 732,600 17,238 195,530 433,792 100,000 2,713,952 93,500 387,847 10,281 14,308,029 21,029 903,000 15,232,058  1,591,767 4,728,652 1,628,152 38,835 1,784,845 56,248	2005 Amended  8,595,789 143,000 8,500 876,000 732,600 17,238 195,530 433,792 100,000 2,721,116 93,500 387,847 19,164 14,324,076 21,029 923,000 15,268,105  1,616,767 4,770,829 1,602,152 48,535 1,793,537 112,248	2006 Budget  9,673,024 143,000 9,000 1,238,000 750,400 210,932 434,500 60,000 2,767,180 96,900 256,860 124,137 15,763,933 371,025 621,179 16,756,137  1,812,375 5,377,341 1,771,016 47,926 2,091,706 133,442	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  7,000 1,200 2,898 800 2 250 50 12,200 12,200 12,200 600 150	2005 Amended	2006 Budget  7,000 1,200 3,862 800 2 376 200 13,440 13,440 5,309 2,005 3,150 500 200 600 176
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  8,598,289 143,000 6,000 876,000 732,600 17,238 195,530 433,792 100,000 2,713,952 93,500 387,847 10,281 14,308,029 21,029 903,000 15,232,058  1,591,767 4,728,652 1,628,152 38,835 1,784,845 56,248 72,620	2005 Amended  8,595,789 143,000 8,500 876,000 732,600 17,238 195,530 433,792 100,000 2,721,116 93,500 387,847 19,164 14,324,076 21,029 923,000 15,268,105  1,616,767 4,770,829 1,602,152 48,535 1,793,537 112,248 72,620	2006 Budget  9,673,024 143,000 9,000 1,238,000 750,400 210,932 434,500 60,000 2,767,180 96,900 256,860 124,137 15,763,933 371,025 621,179 16,756,137  1,812,375 5,377,341 1,771,016 47,926 2,091,706 133,442 142,654	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  7,000 1,200 2,898 800 2 250 50 12,200 12,200 12,200 12,200 15,000 600 150 2,000	2005 Amended	2006 Budget  7,000 1,200 3,862 800 2 376 200 13,440 13,440  5,309 2,005 3,150 500 200 600 176 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  8,598,289 143,000 6,000 876,000 17,238 195,530 433,792 100,000 2,713,952 93,500 387,847 10,281 14,308,029 21,029 903,000 15,232,058  1,591,767 4,728,652 1,628,152 38,835 1,784,845 56,248 72,620 9,901,119 2,355,000	2005 Amended  8,595,789 143,000 8,500 876,000 732,600 17,238 195,530 433,792 100,000 2,721,116 93,500 387,847 19,164 14,324,076 21,029 923,000 15,268,105  1,616,767 4,770,829 1,602,152 48,535	2006 Budget  9,673,024 143,000 9,000 1,238,000 750,400 210,932 434,500 60,000 2,767,180 96,900 256,860 124,137 15,763,933 371,025 621,179 16,756,137  1,812,375 5,377,341 1,771,016 47,926 2,091,706 133,442 142,654 11,376,460 3,125,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  7,000 1,200 2,898 800 2 250 50 12,200 12,200 12,200 600 150	2005 Amended	2006 Budget  7,000 1,200 3,862 800 2 376 200 13,440 13,440 5,309 2,005 3,150 500 200 600 176
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  8,598,289 143,000 6,000 876,000 732,600 17,238 195,530 433,792 100,000 2,713,952 93,500 387,847 10,281 14,308,029 21,029 903,000 15,232,058  1,591,767 4,728,652 1,628,152 38,835 1,784,845 56,248 72,620 9,901,119 2,355,000 1,382,299	2005 Amended  8,595,789 143,000 8,500 876,000 732,600 17,238 195,530 433,792 100,000 2,721,116 93,500 387,847 19,164 14,324,076 21,029 923,000 15,268,105  1,616,767 4,770,829 1,602,152 48,535 1,793,537 112,248 72,620 10,016,688 2,355,000 1,382,299	2006 Budget  9,673,024 143,000 9,000 1,238,000 750,400 210,932 434,500 60,000 2,767,180 96,900 256,860 124,137 15,763,933 371,025 621,179 16,756,137  1,812,375 5,377,341 1,771,016 47,926 2,091,706 133,442 142,654 11,376,460 3,125,000 1,238,220	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  7,000 1,200 2,898 800 2 250 50 12,200 12,200  4,370 2,080 2,500 500 600 150 2,000 12,200 12,200	2005 Amended	2006 Budget  7,000 1,200 3,862 800 2 376 200 13,440 13,440  5,309 2,005 3,150 500 200 600 176 1,500 13,440
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  8,598,289 143,000 6,000 876,000 732,600 17,238 195,530 433,792 100,000 2,713,952 93,500 387,847 10,281 14,308,029 21,029 903,000 15,232,058  1,591,767 4,728,652 1,628,152 38,835 1,784,845 56,248 72,620 9,901,119 2,355,000 1,382,299 3,566,903	2005 Amended  8,595,789 143,000 8,500 876,000 732,600 17,238 195,530 433,792 100,000 2,721,116 93,500 387,847 19,164 14,324,076 21,029 923,000 15,268,105  1,616,767 4,770,829 1,602,152 48,535 1,793,537 112,248 72,620 10,016,688 2,355,000 1,382,299 3,696,199	2006 Budget  9,673,024 143,000 9,000 1,238,000 750,400 210,932 434,500 60,000 2,767,180 96,900 256,860 124,137 15,763,933 371,025 621,179 16,756,137  1,812,375 5,377,341 1,771,016 47,926 2,091,706 133,442 142,654 11,376,460 3,125,000 1,238,220 3,395,019	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  7,000 1,200 2,898 800 2 250 50 12,200 12,200 600 150 2,000 12,200	2005 Amended	2006 Budget  7,000 1,200 3,862 800 2 376 200 13,440 13,440  5,309 2,005 3,150 500 200 600 176 1,500 13,440
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  8,598,289 143,000 6,000 876,000 732,600 17,238 195,530 433,792 100,000 2,713,952 93,500 387,847 10,281 14,308,029 21,029 903,000 15,232,058  1,591,767 4,728,652 1,628,152 38,835 1,784,845 56,248 72,620 9,901,119 2,355,000 1,382,299 3,566,903 903,000	2005 Amended  8,595,789 143,000 8,500 876,000 732,600 17,238 195,530 433,792 100,000 2,721,116 93,500 387,847 19,164 14,324,076 21,029 923,000 15,268,105  1,616,767 4,770,829 1,602,152 48,535 1,793,537 112,248 72,620 10,016,688 2,355,000 1,382,299	2006 Budget  9,673,024 143,000 9,000 1,238,000 750,400 210,932 434,500 60,000 2,767,180 96,900 256,860 124,137 15,763,933 371,025 621,179 16,756,137  1,812,375 5,377,341 1,771,016 47,926 2,091,706 133,442 142,654 11,376,460 3,125,000 1,238,220	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  7,000 1,200 2,898 800 2 250 50 12,200 12,200  4,370 2,080 2,500 500 600 150 2,000 12,200 12,200	2005 Amended	2006 Budget  7,000 1,200 3,862 800 2 376 200 13,440 13,440  5,309 2,005 3,150 500 200 600 176 1,500 13,440

Name of City: HAWLEY				Name of City: HAYFIELD			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	294,481		309,130	Property Taxes	417,955		442,001
Tax Increments All Other Taxes	6,800 160,500		6,800 171,000	Tax Increments All Other Taxes	22,000		22,000
Special Assessments	207,310		439,489	Special Assessments			9,000
Licenses and Permits	18,300		18,500	Licenses and Permits	7,200		8,600
Federal Grants				Federal Grants			
State General Purpose Aid	334,521		376,901	State General Purpose Aid State Categorical Aid	320,783		370,750
State Categorical Aid Grants from County/Other Local Grants	28,900 26,000		28,900 29,300	Grants from County/Other Local Grants	15,000 7,500		17,000 6,400
Charges for Services	12,000		12,000	Charges for Services	300		500
Fines and Forfeits	17,000		20,000	Fines and Forfeits	5,000		5,000
Interest on Investments	12,820		11,787	Interest on Investments	1,000		1,000
Miscellaneous Revenues	31,000		20,200	Miscellaneous Revenues	25,000		25,000
Total Revenues Proceeds from Bond Sales	1,149,632	2,311,000	1,444,007	Total Revenues Proceeds from Bond Sales	821,738		907,251
Transfers from Other Funds	78,000	2,511,000	78,000	Transfers from Other Funds	40,000		40,000
Total Revenues and Other Sources	1,227,632		1,522,007	Total Revenues and Other Sources	861,738		947,251
			1,322,007				947,231
Current Expenditures General Government	185,515		191,033	Current Expenditures General Government	171,133		187,000
Public Safety	185,515 295,567		360,783	Public Safety	149,050		161,000
Streets and Highways	199,087		200,481	Streets and Highways	162,340		46,000
Sanitation				Sanitation	3,000		5,000
Health	25,900		20,600	Health			
Culture and Recreation	147,236		144,379	Culture and Recreation	53,880		58,680
Urban & Economic Development & Housing Miscellaneous Current Expenditures	27,850 250		26,850 250	Urban & Economic Development & Housing Miscellaneous Current Expenditures	12,896 500		6,400 500
Total Current Expenditures	881,405		944,376	Total Current Expenditures	552,799		464,580
Debt Service - Principal	230,000		295,000	Debt Service - Principal	165,670		133,870
Interest and Fiscal Charges	57,614		189,073	Interest and Fiscal Charges	115,350		89,455
Total Capital Outlay	15,896			Total Capital Outlay			
Transfer to Other Funds	50,000		78,000	Transfer to Other Funds	40,000		40,000
Total Expenditures and Other Uses	1,234,915		1,506,449	Total Expenditures and Other Uses	873,819		877,905
Name of City: HAYWARD				Name of City: HAZEL RUN			
Name of City: HAYWARD Adopted Budgets for the following funds:	GF: X SR:	2005	CP:	Name of City: HAZEL RUN Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:
•		$\square$ $\square$ $\square$	2006 Budget	•		ш ш	
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 99,000	2005 Amended 99,000	2006 Budget 101,970	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 5,000	2005 Amended 5,000	2006 Budget 5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 99,000	2005 Amended 99,000	2006 Budget 101,970 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 99,000	2005 Amended 99,000	2006 Budget 101,970	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 5,000	2005 Amended 5,000	2006 Budget 5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 99,000  18,825 1,800	2005 Amended 99,000  18,825 1,800	2006 Budget 101,970  18,000 2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	5,000 5,000	2005 Amended 5,000	2006 Budget 5,000 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  99,000 18,825 1,800 32,763	2005 Amended  99,000 18,825 1,800 32,763	2006 Budget 101,970  18,000 2,000  35,844	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	5,000    12,862	2005 Amended 5,000    12,862	2006 Budget 5,000 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 99,000  18,825 1,800	2005 Amended 99,000  18,825 1,800	2006 Budget 101,970  18,000 2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	5,000 5,000	2005 Amended 5,000	2006 Budget 5,000 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  99,000 18,825 1,800 32,763 6,200	2005 Amended  99,000   18,825 1,800  32,763 6,200	2006 Budget 101,970  18,000 2,000  35,844 8,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	5,000 5,000   12,862	2005 Amended 5,000   12,862	2006 Budget 5,000   13,728
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  99,000 18,825 1,800 32,763 6,200	2005 Amended  99,000 18,825 1,800 32,763 6,200	2006 Budget 101,970  18,000 2,000  35,844 8,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	5,000 5,000   12,862	2005 Amended 5,000   12,862 	2006 Budget 5,000   13,728
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  99,000 18,825 1,800 32,763 6,200 25,000	2005 Amended  99,000 18,825 1,800 32,763 6,200 25,000	2006 Budget  101,970 18,000 2,000 35,844 8,000 25,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	5,000 5,000   12,862	2005 Amended  5,000 12,862	2006 Budget  5,000 13,728
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  99,000 18,825 1,800 32,763 6,200 25,000 6,460	2005 Amended  99,000 18,825 1,800 32,763 6,200 25,000 6,460	2006 Budget  101,970 18,000 2,000 35,844 8,000 25,000 6,460	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  5,000 12,862	2005 Amended  5,000 12,862	2006 Budget  5,000 13,728
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  99,000 18,825 1,800 32,763 6,200 25,000 6,460 190,048	2005 Amended  99,000 18,825 1,800 32,763 6,200 25,000	2006 Budget  101,970 18,000 2,000 35,844 8,000 25,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	5,000 5,000   12,862	2005 Amended  5,000 12,862	2006 Budget  5,000 13,728
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  99,000 18,825 1,800 32,763 6,200 25,000 6,460	2005 Amended  99,000 18,825 1,800 32,763 6,200 25,000 6,460 190,048	2006 Budget  101,970 18,000 2,000 35,844 8,000 25,000 6,460 197,274	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  5,000 12,862 17,862	2005 Amended  5,000 12,862 17,862	2006 Budget  5,000 13,728
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  99,000 18,825 1,800 32,763 6,200 25,000 6,460 190,048	2005 Amended  99,000 18,825 1,800 32,763 6,200 25,000 6,460  190,048	2006 Budget  101,970 18,000 2,000 35,844 8,000 25,000 6,460  197,274	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  5,000 12,862 17,862	2005 Amended  5,000 12,862 17,862	2006 Budget  5,000 13,728 18,728
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  99,000 18,825 1,800 32,763 6,200 25,000 6,460 190,048	2005 Amended  99,000 18,825 1,800 32,763 6,200 25,000 6,460  190,048	2006 Budget  101,970 18,000 2,000 35,844 8,000 25,000 6,460 197,274	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2005 Budget  5,000 12,862 17,862	2005 Amended  5,000 12,862 17,862	2006 Budget  5,000 13,728 18,728
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  99,000 18,825 1,800 32,763 6,200 25,000 6,460 190,048	2005 Amended  99,000 18,825 1,800 32,763 6,200 25,000 6,460  190,048	2006 Budget  101,970 18,000 2,000 35,844 8,000 25,000 6,460  197,274	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  5,000 12,862 17,862	2005 Amended  5,000 12,862 17,862	2006 Budget  5,000 13,728 18,728
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  99,000 18,825 1,800 32,763 6,200 25,000 6,460 190,048 190,048	2005 Amended  99,000 18,825 1,800 32,763 6,200 25,000 6,460 190,048 190,048	2006 Budget  101,970 18,000 2,000 35,844 8,000 25,000 6,460 197,274 197,274	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  5,000 12,862 17,862 17,862	2005 Amended  5,000 12,862 17,862 17,862	2006 Budget  5,000 13,728 18,728 18,728
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  99,000 18,825 1,800 32,763 6,200 25,000 6,460 190,048 190,048 89,356	2005 Amended  99,000 18,825 1,800 32,763 6,200 25,000 6,460 190,048 190,048	2006 Budget  101,970 18,000 2,000 35,844 8,000 25,000 6,460 197,274 197,274  89,270 5,500 14,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  5,000 12,862 17,862 17,862 9,500	2005 Amended  5,000 12,862 17,862 17,862 17,862 9,500 5,000 2,500	2006 Budget  5,000 13,728 13,728 18,728 18,728 12,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  99,000 18,825 1,800 32,763 6,200 25,000 6,460 190,048 190,048 190,048 190,048	2005 Amended  99,000 18,825 1,800 32,763 6,200 25,000 6,460  190,048 190,048  89,356 5,500 14,500	2006 Budget  101,970 18,000 2,000 35,844 8,000 25,000 6,460 197,274 197,274  89,270 5,500 14,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  5,000 12,862 17,862 17,862 9,500 5,000 2,500	2005 Amended  5,000 12,862 17,862 17,862 9,500 5,000 2,500	2006 Budget  5,000 13,728 13,728 18,728 18,728 18,728 18,728 18,700 5,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  99,000 18,825 1,800 32,763 6,200 25,000 6,460 190,048 190,048  89,356 5,500 14,500	2005 Amended  99,000 18,825 1,800 32,763 6,200 25,000 6,460  190,048 190,048  89,356 5,500 14,500	2006 Budget  101,970 18,000 2,000 35,844 8,000 25,000 6,460  197,274 197,274  89,270 5,500 14,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  5,000 12,862 17,862 17,862 9,500 5,000 2,500	2005 Amended  5,000 12,862 17,862 17,862 9,500 5,000 2,500	2006 Budget  5,000 13,728 13,728 18,728 18,728  12,500 5,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  99,000 18,825 1,800 32,763 6,200 25,000 6,460 190,048 190,048 190,048 190,048	2005 Amended  99,000 18,825 1,800 32,763 6,200 25,000 6,460  190,048 190,048  89,356 5,500 14,500	2006 Budget  101,970 18,000 2,000 35,844 8,000 25,000 6,460 197,274 197,274  89,270 5,500 14,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  5,000 12,862 17,862 17,862 9,500 5,000 2,500	2005 Amended  5,000 12,862 17,862 17,862 9,500 5,000 2,500	2006 Budget  5,000 13,728 13,728 18,728 18,728 18,728 18,728 18,700 5,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  99,000 18,825 1,800 32,763 6,200 25,000 6,460 190,048 190,048 190,048 1,700	2005 Amended  99,000 18,825 1,800 32,763 6,200 25,000 6,460  190,048 190,048  89,356 5,500 14,500 1,700	2006 Budget  101,970 18,000 2,000 35,844 8,000 25,000 6,460 197,274 197,274  89,270 5,500 14,500 1,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  5,000 12,862 17,862 17,862 9,500 5,000 2,500 1,000	2005 Amended  5,000 12,862 17,862 17,862 9,500 5,000 2,500 1,000	2006 Budget  5,000 13,728 18,728 18,728  12,500 5,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  99,000 18,825 1,800 32,763 6,200 25,000 6,460 190,048 190,048 190,048 111,056	2005 Amended  99,000 18,825 1,800 32,763 6,200 25,000 6,460  190,048  89,356 5,500 14,500 1,700 111,056	2006 Budget  101,970 18,000 2,000 35,844 8,000 25,000 6,460  197,274 197,274  89,270 5,500 14,500 1,700 110,970	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  5,000 12,862 17,862 17,862 17,862 1,000 2,500 1,000	2005 Amended  5,000 12,862 17,862 17,862 9,500 5,000 2,500 1,000	2006 Budget  5,000 13,728 18,728 18,728  12,500 5,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  99,000 18,825 1,800 32,763 6,200 25,000 6,460 190,048 190,048 190,048 111,056 27,000	2005 Amended  99,000 18,825 1,800 32,763 6,200 25,000 6,460  190,048 190,048  89,356 5,500 14,500 1,700 111,056 27,000	2006 Budget  101,970 18,000 2,000 35,844 8,000 25,000 6,460 197,274 197,274  89,270 5,500 14,500 1,700 110,970 17,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  5,000 12,862 17,862 17,862 17,862 1,000 2,500 1,000 18,000	2005 Amended  5,000 12,862 17,862 17,862 17,862 17,862 11,000 18,000	2006 Budget  5,000 13,728 13,728 18,728 18,728  12,500 5,000 1,000 18,500 18,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  99,000 18,825 1,800 32,763 6,200 25,000 6,460 190,048 190,048  89,356 5,500 14,500 1,700 1,700 111,056 27,000 20,911	2005 Amended  99,000 18,825 1,800 32,763 6,200 25,000 6,460  190,048 190,048  89,356 5,500 14,500 1,700 1,700 111,056 27,000 20,911	2006 Budget  101,970 18,000 2,000 35,844 8,000 25,000 6,460 197,274 197,274  89,270 5,500 14,500 1,700 110,970 17,000 18,389	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  5,000 12,862 17,862 17,862 17,862 1,000 2,500 1,000 18,000	2005 Amended  5,000 12,862 17,862 17,862 17,862 11,000 18,000 18,000	2006 Budget  5,000 13,728 13,728 18,728 18,728  12,500 5,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  99,000 18,825 1,800 32,763 6,200 25,000 6,460 190,048 190,048 190,048 111,056 27,000	2005 Amended  99,000 18,825 1,800 32,763 6,200 25,000 6,460  190,048 190,048  89,356 5,500 14,500 1,700 111,056 27,000	2006 Budget  101,970 18,000 2,000 35,844 8,000 25,000 6,460 197,274 197,274  89,270 5,500 14,500 1,700 110,970 17,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  5,000 12,862 17,862 17,862 17,862 1,000 18,000 18,000	2005 Amended  5,000 12,862 17,862 17,862 17,862 17,862 11,000 18,000	2006 Budget  5,000 13,728 13,728 18,728 18,728  12,500 5,000 1,000 18,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  99,000 18,825 1,800 32,763 6,200 25,000 6,460 190,048 190,048  89,356 5,500 14,500 1,700 111,056 27,000 20,911	2005 Amended  99,000 18,825 1,800 32,763 6,200 25,000 6,460  190,048 190,048  89,356 5,500 14,500 1,700 1,700 111,056 27,000 20,911	2006 Budget  101,970 18,000 2,000 35,844 8,000 25,000 6,460 197,274 197,274  89,270 5,500 14,500 1,700 110,970 17,000 18,389	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  5,000 12,862 17,862 17,862 17,862 1,000 18,000	2005 Amended  5,000 12,862 17,862 17,862 17,862 1,000 1,000 18,000	2006 Budget  5,000 13,728 13,728 18,728 18,728  12,500 5,000 1,000 18,500 18,500

Name of City: HECTOR				Name of City: HEIDELBERG			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	480,245	426,065	503,881	Property Taxes			
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments	77,408	72,343	75,087	Special Assessments			
Licenses and Permits Federal Grants	4,840	5,952 315,776	9,215 81,635	Licenses and Permits Federal Grants			
State General Purpose Aid	293,904	358,997	353,449	State General Purpose Aid			
State Categorical Aid	32,879	31,191	29,904	State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	104,677	125,964	121,038	Charges for Services			
Fines and Forfeits	5,500	10,959	6,000	Fines and Forfeits			
Interest on Investments	8,000	24,704	15,000	Interest on Investments			
Miscellaneous Revenues  Total Revenues	27,754	48,564	28,081	Miscellaneous Revenues  Total Revenues			
Proceeds from Bond Sales	1,035,207 216,570	1,420,515 219,597	1,223,290 251,596	Proceeds from Bond Sales			
Transfers from Other Funds	193,438	210,983	242,494	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	1,445,215	1,851,095	1,717,380	<b>Total Revenues and Other Sources</b>			
	=======================================	=	1,/1/,360	Tour revenues and state sources	=====		
Current Expenditures	00.265	00.700	112.052	Current Expenditures			
General Government	99,365 224,005	99,709 234,114	112,053 244,494	General Government			
Public Safety Streets and Highways	146,028	127,151	143,168	Public Safety Streets and Highways			
Sanitation Sanitation	140,020		143,100	Sanitation			
Health				Health			
Culture and Recreation	134,478	140,010	140,252	Culture and Recreation			
Urban & Economic Development & Housing	3,800	5,644	9,084	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	56,937	122,953	76,716	Miscellaneous Current Expenditures			
Total Current Expenditures	664,613 105,000	729,581 105,000	725,767 145,000	Total Current Expenditures			
Debt Service - Principal Interest and Fiscal Charges	71,957	71,675	71,621	Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay	410,008	642,490	382,301	Total Capital Outlay			
Transfer to Other Funds	193,438	206,983	233,494	Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	1,445,016	1,755,729	1,558,183	<b>Total Expenditures and Other Uses</b>			
Name of City HENDERSON				Name of City HENDRICKS			
Name of City: HENDERSON Adopted Budgets for the following funds:	GF: X SR:		CP: X	Name of City: HENDRICKS Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
Adopted Budgets for the following funds:	2005	2005	2006	Adopted Budgets for the following funds:	2005	2005	2006
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 416,500	2005 Amended 416,500	2006 Budget 443,200	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005 Amended	2006 Budget 215,120
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 416,500 41,300	2005 Amended 416,500 41,300	2006 Budget 443,200 41,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget	2005 Amended	2006 Budget 215,120
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 416,500 41,300 14,500 123,200 27,000	2005 Amended 416,500 41,300 14,500 123,200 27,000	2006 Budget 443,200 41,300 17,500 254,200 29,900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 232,000  4,400  2,900	2005 Amended	2006 Budget 215,120  4,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 416,500 41,300 14,500 123,200 27,000	2005 Amended 416,500 41,300 14,500 123,200 27,000	2006 Budget 443,200 41,300 17,500 254,200 29,900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 232,000  4,400  2,900	2005 Amended	2006 Budget 215,120  4,200  2,750
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 416,500 41,300 14,500 123,200 27,000  225,330	2005 Amended 416,500 41,300 14,500 123,200 27,000  225,330	2006 Budget 443,200 41,300 17,500 254,200 29,900  272,638	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  232,000  4,400 2,900 175,842	2005 Amended	2006 Budget  215,120  4,200 2,750 203,152
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  416,500 41,300 14,500 123,200 27,000 225,330 14,966	2005 Amended  416,500 41,300 14,500 123,200 27,000 225,330 14,966	2006 Budget 443,200 41,300 17,500 254,200 29,900  272,638 15,456	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 232,000  4,400  2,900	2005 Amended	2006 Budget 215,120  4,200  2,750
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 416,500 41,300 14,500 123,200 27,000  225,330	2005 Amended 416,500 41,300 14,500 123,200 27,000  225,330	2006 Budget 443,200 41,300 17,500 254,200 29,900  272,638	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  232,000   4,400   2,900   175,842  12,854	2005 Amended	2006 Budget  215,120  4,200 2,750 203,152 438,641
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000	2005 Amended  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000	2006 Budget 443,200 41,300 17,500 254,200 29,900  272,638 15,456 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  232,000  4,400 2,900 175,842 12,854	2005 Amended	2006 Budget  215,120 4,200 2,750 203,152 438,641
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300	2005 Amended  416,500 41,300 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300	2006 Budget 443,200 41,300 17,500 254,200 29,900  272,638 15,456 2,000 18,000 6,000 2,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  232,000 4,400 2,900 175,842 12,854 49,000 1,200 4,800	2005 Amended	2006 Budget  215,120 4,200 2,750 203,152 438,641 92,527 500 5,520
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000	2005 Amended  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000	2006 Budget 443,200 41,300 17,500 254,200 29,900  272,638 15,456 2,000 18,000 6,000 2,200 42,475	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  232,000 4,400 2,900 175,842 12,854 49,000 1,200 4,800 9,500	2005 Amended	2006 Budget  215,120 4,200 2,750 203,152 438,641 92,527 500 5,520 9,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956	2005 Amended  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956	2006 Budget 443,200 41,300 17,500 254,200 29,900  272,638 15,456 2,000 18,000 6,000 2,200 42,475 1,144,869	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  232,000 4,400 2,900 175,842 12,854 49,000 1,200 4,800 9,500 492,496	2005 Amended	2006 Budget  215,120 4,200 2,750 203,152 438,641 92,527 500 5,520
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956	2005 Amended  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956	2006 Budget  443,200 41,300 17,500 254,200 29,900 272,638 15,456 2,000 18,000 6,000 2,200 42,475 1,144,869	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  232,000 4,400 2,900 175,842 12,854 49,000 1,200 4,800 9,500 492,496	2005 Amended	2006 Budget  215,120  4,200  2,750  203,152 438,641  92,527 500 5,520 9,500  971,910
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956 169,200	2005 Amended  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956 169,200	2006 Budget  443,200 41,300 17,500 254,200 29,900 272,638 15,456 2,000 18,000 6,000 2,200 42,475 1,144,869 160,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  232,000 4,400 2,900 175,842 12,854 49,000 1,200 4,800 9,500  492,496	2005 Amended	2006 Budget  215,120 4,200 2,750 203,152 438,641 92,527 500 5,520 9,500  971,910 55,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956	2005 Amended  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956	2006 Budget  443,200 41,300 17,500 254,200 29,900 272,638 15,456 2,000 18,000 6,000 2,200 42,475 1,144,869	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  232,000 4,400 2,900 175,842 12,854 49,000 1,200 4,800 9,500 492,496	2005 Amended	2006 Budget  215,120  4,200  2,750  203,152 438,641  92,527 500 5,520 9,500  971,910
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956 169,200  1,133,156	2005 Amended  416,500 41,300 144,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956 169,200 1,133,156	2006 Budget  443,200 41,300 17,500 254,200 29,900 272,638 15,456 2,000 18,000 6,000 2,200 42,475 1,144,869 160,200 1,305,069	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  232,000 4,400 2,900 175,842 12,854 49,000 1,200 4,800 9,500 492,496 192,496	2005 Amended	2006 Budget  215,120 4,200 2,750 203,152 438,641 92,527 500 5,520 9,500 971,910 55,200 1,027,110
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956 169,200 1,133,156	2005 Amended  416,500 41,300 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956 169,200 1,133,156	2006 Budget  443,200 41,300 17,500 254,200 29,900 272,638 15,456 2,000 18,000 2,200 42,475 1,144,869 160,200 1,305,069	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  232,000 4,400 2,900 175,842 12,854 49,000 1,200 4,800 9,500 492,496 192,496 192,496	2005 Amended	2006 Budget  215,120 4,200 2,750 203,152 438,641 92,527 500 5,520 9,500  971,910 55,200 1,027,110
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956 169,200  1,133,156	2005 Amended  416,500 41,300 144,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956 169,200 1,133,156	2006 Budget  443,200 41,300 17,500 254,200 29,900 272,638 15,456 2,000 18,000 2,200 42,475 1,144,869 160,200 1,305,069	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  232,000 4,400 2,900 175,842 12,854 49,000 1,200 4,800 9,500 492,496 192,496	2005 Amended	2006 Budget  215,120 4,200 2,750 203,152 438,641 92,527 500 5,520 9,500 971,910 55,200 1,027,110
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956 169,200 1,133,156	2005 Amended  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956 169,200 1,133,156  126,545 167,785	2006 Budget  443,200 41,300 17,500 254,200 29,900 272,638 15,456 2,000 18,000 2,200 42,475 1,144,869 160,200 1,305,069	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  232,000 4,400 2,900 175,842 12,854 49,000 1,200 4,800 9,500 492,496 192,496  93,116 110,611	2005 Amended	2006 Budget  215,120 4,200 2,750 203,152 438,641 92,527 500 5,520 9,500  971,910 55,200  1,027,110
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956 169,200 1,133,156  126,545 167,785 57,900 300	2005 Amended  416,500 41,300 14,500 123,200 27,000 2255,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956 169,200 1,133,156  126,545 167,785 57,900 300	2006 Budget  443,200 41,300 17,500 254,200 29,900 272,638 15,456 2,000 18,000 6,000 2,200 42,475 1,144,869 160,200 1,305,069  139,675 176,065 83,200 300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  232,000 4,400 2,900 175,842 12,854 49,000 1,200 4,800 9,500  492,496 192,496  93,116 110,611 177,407 44,800 5,100	2005 Amended	2006 Budget  215,120 4,200 2,750 203,152 438,641 92,527 500 5,520 9,500  971,910 55,200  1,027,110  116,558 160,300 184,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956 169,200 1,133,156  126,545 167,785 57,900 300 40,796	2005 Amended  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956 169,200 1,133,156  126,545 167,785 57,900 300 40,796	2006 Budget  443,200 41,300 17,500 254,200 29,900 272,638 15,456 2,000 18,000 2,200 42,475 1,144,869 160,200 1,305,069  139,675 176,065 83,200 300 42,561	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  232,000 4,400 2,900 175,842 12,854 49,000 1,200 4,800 9,500 492,496 192,496  93,116 110,611 1777,407 44,800 5,100 27,950	2005 Amended	2006 Budget  215,120 4,200 2,750 203,152 438,641 92,527 500 5,520 9,500  971,910 55,200  1,027,110  116,558 160,300 184,900 41,900 5,100 37,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956 169,200  1,133,156  126,545 167,785 57,900 300 40,796 2,000	2005 Amended  416,500 41,300 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956 169,200 1,133,156  126,545 167,785 57,900 300 40,796 2,000	2006 Budget  443,200 41,300 17,500 254,200 29,900 272,638 15,456 2,000 18,000 2,200 42,475 1,144,869 160,200 1,305,069  139,675 176,065 83,200 300 42,561 12,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  232,000 4,400 2,900 175,842 12,854 49,000 1,200 4,800 9,500 492,496 192,496 192,496 197,496  93,116 110,611 177,407 44,800 5,100 27,950 8,000	2005 Amended	2006 Budget  215,120 4,200 2,750 203,152 438,641 92,527 500 5,520 9,500  971,910 55,200  1,027,110  116,558 160,300 184,900 41,900 5,100 37,750 461,287
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956 169,200 1,133,156  126,545 167,785 57,900 300 40,796 2,000 39,259	2005 Amended  416,500 41,300 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956 169,200 1,133,156  126,545 167,785 57,900 300 40,796 2,000 39,259	2006 Budget  443,200 41,300 17,500 254,200 29,900 272,638 15,456 2,000 18,000 2,200 42,475 1,144,869 160,200 1,305,069  139,675 176,065 83,200 300 42,561 12,100 69,414	Revenues: Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  232,000 4,400 2,900 175,842 12,854 49,000 1,200 4,800 9,500 492,496 192,496 192,496 192,496 2,900 4,800 5,100 27,950 8,000 6,842	2005 Amended	2006 Budget  215,120 4,200 2,750 203,152 438,641 92,527 500 5,520 9,500  971,910 55,200  1,027,110  116,558 160,300 184,900 41,900 5,100 37,750 461,287 8,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956 169,200  1,133,156  126,545 167,785 57,900 300 40,796 2,000	2005 Amended  416,500 41,300 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956 169,200 1,133,156  126,545 167,785 57,900 300 40,796 2,000	2006 Budget  443,200 41,300 17,500 254,200 29,900 272,638 15,456 2,000 18,000 2,200 42,475 1,144,869 160,200 1,305,069  139,675 176,065 83,200 300 42,561 12,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  232,000 4,400 2,900 175,842 12,854 49,000 1,200 4,800 9,500 492,496 192,496 192,496 197,496  93,116 110,611 177,407 44,800 5,100 27,950 8,000	2005 Amended	2006 Budget  215,120 4,200 2,750 203,152 438,641 92,527 500 5,520 9,500  971,910 55,200  1,027,110  116,558 160,300 184,900 41,900 5,100 37,750 461,287
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000  963,956 169,200  1,133,156  126,545 167,785 57,900 300 40,796 2,000 39,259 434,585 284,364 268,391	2005 Amended  416,500 41,300 14,500 123,200 27,000 2255,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956 169,200 1,133,156  126,545 167,785 57,900 300 40,796 2,000 39,259 434,585 284,364 268,391	2006 Budget  443,200 41,300 17,500 254,200 29,900 272,638 15,456 2,000 18,000 2,200 42,475 1,144,869 160,200 1,305,069  139,675 176,065 83,200 300 42,561 12,100 69,414 523,315	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  232,000 4,400 2,900 175,842 12,854 49,000 1,200 4,800 9,500  492,496 192,496 192,496  93,116 110,611 177,407 44,800 5,100 27,950 8,000 6,842 473,826	2005 Amended	2006 Budget  215,120 4,200 2,750 203,152 438,641 92,527 500 5,520 9,500  971,910 55,200  1,027,110  116,558 160,300 184,900 41,900 5,100 37,750 461,287 8,950  1,016,745
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000  963,956 169,200  1,133,156  126,545 167,785 57,900 300 40,796 2,000 39,259 434,585 284,364 268,391 8,000	2005 Amended  416,500 41,300 14,500 123,200 27,000 2255,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956 169,200 1,133,156 =  126,545 167,785 57,900 300 40,796 2,000 39,259 434,585 284,364 268,391 8,000	2006 Budget  443,200 41,300 17,500 254,200 29,900 272,638 15,456 2,000 18,000 2,200 42,475 1,144,869 160,200 1,305,069  139,675 176,065 83,200 300 42,561 12,100 69,414 523,315 399,800 252,000 18,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  232,000 4,400 2,900 175,842 12,854 49,000 1,200 4,800 9,500 492,496 192,496 192,496 193,116 110,611 177,407 44,800 5,100 27,950 8,000 6,842 473,826 14,200	2005 Amended	2006 Budget  215,120 4,200 2,750 203,152 438,641 92,527 500 5,520 9,500  971,910 55,200  1,027,110  116,558 160,300 184,900 41,900 5,100 37,750 461,287 8,950  1,016,745 14,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956 169,200 1,133,156  126,545 167,785 57,900 300 40,796 2,000 39,259 434,585 284,364 268,391 8,000 130,600	2005 Amended  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956 169,200 1,133,156  126,545 167,785 57,900 300 40,796 2,000 39,259 434,585 284,364 268,391 8,000 130,600	2006 Budget  443,200 41,300 17,500 254,200 29,900 272,638 15,456 2,000 18,000 6,000 2,200 42,475 1,144,869 160,200 1,305,069  139,675 176,065 83,200 300 42,561 12,100 69,414 523,315 399,800 252,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  232,000 4,400 2,900 175,842 12,854 49,000 1,200 4,800 9,500  492,496 192,496  93,116 110,611 177,407 44,800 5,100 27,950 8,000 6,842 473,826 14,200	2005 Amended	2006 Budget  215,120 4,200 2,750 203,152 438,641 92,527 500 5,520 9,500  971,910 55,200  1,027,110  116,558 160,300 184,900 41,900 41,900 5,100 37,750 461,287 8,950  1,016,745 14,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  416,500 41,300 14,500 123,200 27,000 225,330 14,966 3,000 18,860 5,000 4,300 70,000  963,956 169,200  1,133,156  126,545 167,785 57,900 300 40,796 2,000 39,259 434,585 284,364 268,391 8,000	2005 Amended  416,500 41,300 14,500 123,200 27,000 2255,330 14,966 3,000 18,860 5,000 4,300 70,000 963,956 169,200 1,133,156 =  126,545 167,785 57,900 300 40,796 2,000 39,259 434,585 284,364 268,391 8,000	2006 Budget  443,200 41,300 17,500 254,200 29,900 272,638 15,456 2,000 18,000 2,200 42,475 1,144,869 160,200 1,305,069  139,675 176,065 83,200 300 42,561 12,100 69,414 523,315 399,800 252,000 18,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  232,000 4,400 2,900 175,842 12,854 49,000 1,200 4,800 9,500  492,496 192,496  93,116 110,611 177,407 44,800 5,100 27,950 8,000 6,842 473,826 14,200	2005 Amended	2006 Budget  215,120 4,200 2,750 203,152 438,641 92,527 500 5,520 9,500 971,910 55,200 1,027,110  116,558 160,300 184,900 41,900 5,100 37,750 461,287 8,950 1,016,745 14,200

Name of City: HENDRUM				Name of City: HENNING			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	66,550		65,442	Property Taxes	153,873		154,095
Tax Increments All Other Taxes	17,000		17,527	Tax Increments All Other Taxes	8,000		8,000
Special Assessments	6,100		5,400	Special Assessments			330
Licenses and Permits	674		1,079	Licenses and Permits	2,100		2,050
Federal Grants				Federal Grants			
State General Purpose Aid	56,975		66,877	State General Purpose Aid	191,443		211,333
State Categorical Aid Grants from County/Other Local Grants	10,005		10,005	State Categorical Aid Grants from County/Other Local Grants	13,765 1,000		18,561 1,500
Charges for Services	9,408		12,484	Charges for Services	15,910		17,910
Fines and Forfeits	150		150	Fines and Forfeits	5,000		5,000
Interest on Investments	46		7	Interest on Investments	9,735		8,550
Miscellaneous Revenues  Total Revenues	11,885		14,505	Miscellaneous Revenues  Total Revenues	13,000 413,826		20,300
Proceeds from Bond Sales	1/8,/93		193,476	Proceeds from Bond Sales	413,820		447,629
Transfers from Other Funds	77,920		72,905	Transfers from Other Funds	15,000		
<b>Total Revenues and Other Sources</b>	256,713		266,381	<b>Total Revenues and Other Sources</b>	428,826		447,629
G (F P)				G AF IV			
Current Expenditures General Government	69,534		114,115	Current Expenditures General Government	126,019		130,156
Public Safety	17,902		10,752	Public Safety	129,904		133,363
Streets and Highways	44,840		24,125	Streets and Highways	76,558		80,050
Sanitation Health				Sanitation Health	1,600		1,800
Health Culture and Recreation	3,875		6,115	Health Culture and Recreation	7,500		12,500
Urban & Economic Development & Housing	17,282		25,003	Urban & Economic Development & Housing	4,000		4,000
Miscellaneous Current Expenditures	5,606		500	Miscellaneous Current Expenditures	11,600		12,300
Total Current Expenditures	159,039		180,610	Total Current Expenditures	357,181		374,169
Debt Service - Principal Interest and Fiscal Charges	10,235 6,134		12,500 5,075	Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay	15,638		18,256	Total Capital Outlay	59,500		69,800
Transfer to Other Funds	70,788		75,825	Transfer to Other Funds			
Total Expenditures and Other Uses	261,834		292,266	<b>Total Expenditures and Other Uses</b>	416,681		443,969
Name of City: HENRIETTE				Name of City: HERMAN			
Name of City: HENRIETTE  Adopted Budgets for the following funds:	GF: X SR:	2005	CP:	Name of City: HERMAN Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP: 2006
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget		2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006 Budget 5,500	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 4,500	2005 Amended 4,500	2006 Budget 5,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 149,912	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 	2005 Amended 4,500  1,212	2006 Budget 5,500   1,212	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 149,912   180	2005 Amended	2006 Budget 172,399   200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 4,500  1,212	2005 Amended 4,500  1,212	2006 Budget 5,500  1,212	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 149,912  180	2005 Amended	2006 Budget 172,399  200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 	2005 Amended 4,500  1,212	2006 Budget 5,500   1,212	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 149,912   180	2005 Amended	2006 Budget 172,399   200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  4,500 1,212 5,000	2005 Amended 4,500  1,212  5,000  1,500	2006 Budget 5,500  1,212  4,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 149,912  180  133,492	2005 Amended	2006 Budget 172,399  200  132,361
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  4,500 1,212 5,000 300	2005 Amended 4,500  1,212  5,000  1,500 300	2006 Budget  5,500 1,212 4,800 1,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  149,912 180 133,492	2005 Amended	2006 Budget  172,399 200 132,361
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  4,500 1,212 5,000 300	2005 Amended  4,500 1,212 5,000 1,500 300	2006 Budget  5,500 1,212 4,800 1,500 1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget 149,912  180  133,492	2005 Amended	2006 Budget 172,399  200  132,361 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  4,500 1,212 5,000 300	2005 Amended 4,500  1,212  5,000  1,500 300	2006 Budget  5,500 1,212 4,800 1,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  149,912 180 133,492 1,000	2005 Amended	2006 Budget 172,399  200  132,361  1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  4,500 1,212 5,000 300 1,500	2005 Amended  4,500 1,212 5,000 1,500 300 1,500	2006 Budget  5,500 1,212 4,800 1,500 1,000 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  149,912 180 133,492 1,000	2005 Amended	2006 Budget  172,399 200 132,361 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  4,500 1,212 5,000 300 1,500 4,620 17,132	2005 Amended  4,500 1,212 5,000 1,500 300 1,500 4,620 18,632	2006 Budget  5,500 1,212 4,800 1,500 1,000 500 4,000  18,512	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  149,912 180 133,492 1,000 284,584	2005 Amended	2006 Budget  172,399 200 132,361 1,000 305,960
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  4,500 1,212 5,000 300 1,500 4,620  17,132	2005 Amended  4,500 1,212 5,000 1,500 300 1,500 4,620  18,632	2006 Budget  5,500 1,212 4,800 1,500 1,000 500 4,000  18,512	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  149,912 180 133,492 1,000 284,584	2005 Amended	2006 Budget  172,399 200 132,361 1,000 305,960
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  4,500 1,212 5,000 300 1,500 4,620 17,132	2005 Amended  4,500 1,212 5,000 1,500 300 1,500 4,620 18,632	2006 Budget  5,500 1,212 4,800 1,500 1,000 500 4,000  18,512	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  149,912 180 133,492 1,000 284,584	2005 Amended	2006 Budget  172,399 200 132,361 1,000 305,960
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  4,500 1,212 5,000 300 1,500 4,620 17,132 17,132	2005 Amended  4,500 1,212 5,000 300 1,500 4,620 18,632 18,632	2006 Budget  5,500 1,212 4,800 1,500 1,000 500 4,000 18,512 18,512	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  149,912 180 133,492 1,000 284,584 284,584	2005 Amended	2006 Budget  172,399 200 132,361 1,000 305,960 305,960
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  4,500 1,212 5,000 1,500 4,620 17,132 17,132 5,470	2005 Amended  4,500 1,212 5,000 1,500 300 1,500 4,620 18,632 18,632 5,470	2006 Budget  5,500 1,212 4,800 1,500 1,000 500 4,000 18,512 18,512	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2005 Budget  149,912 180 133,492 1,000 284,584 284,584 148,871	2005 Amended	2006 Budget  172,399 200 132,361 1,000 305,960 305,960 79,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  4,500 1,212 5,000 300 1,500 4,620 17,132 17,132	2005 Amended  4,500 1,212 5,000 300 1,500 4,620 18,632 18,632	2006 Budget  5,500 1,212 4,800 1,500 1,000 500 4,000 18,512 18,512	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  149,912 180 133,492 1,000 284,584 284,584	2005 Amended	2006 Budget  172,399 200 132,361 1,000 305,960 305,960
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  4,500 1,212 5,000 300 1,500 4,620 17,132 17,132 5,470 350	2005 Amended  4,500 1,212 5,000 300 1,500 4,620 18,632 18,632 5,470 350	2006 Budget  5,500 1,212 4,800 1,500 500 4,000 18,512 18,512  10,000 300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  149,912 180 133,492 1,000 284,584 284,584  148,871 39,210	2005 Amended	2006 Budget  172,399 200 132,361 1,000 305,960 305,960 79,550 58,132
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  4,500 1,212 5,000 300 1,500 4,620  17,132 17,132  5,470 350 2,750 1,000	2005 Amended  4,500 1,212 5,000 300 1,500 4,620 18,632 18,632  5,470 350 2,750 1,000	2006 Budget  5,500 1,212 4,800 1,500 1,000 500 4,000 18,512 18,512  10,000 300 3,500 800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  149,912 180 133,492 1,000 284,584 284,584  148,871 39,210 96,503	2005 Amended	2006 Budget  172,399 200 132,361 1,000 305,960  79,550 58,132 168,278
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  4,500 1,212 5,000 300 1,500 4,620 17,132 17,132 5,470 350 2,750 1,000 4,000	2005 Amended  4,500 1,212 5,000 300 1,500 4,620 18,632 18,632 18,632 18,632 1,500 4,000 4,000	2006 Budget  5,500 1,212 4,800 1,500 1,000 500 4,000 18,512 18,512  10,000 300 3,500 800 1,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  149,912 180 133,492 1,000 284,584 284,584  148,871 39,210 96,503	2005 Amended	2006 Budget  172,399 200 132,361 1,000 305,960 305,960  79,550 58,132 168,278
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  4,500 1,212 5,000 300 1,500 4,620  17,132 17,132  5,470 350 2,750 1,000	2005 Amended  4,500 1,212 5,000 300 1,500 4,620 18,632 18,632  5,470 350 2,750 1,000	2006 Budget  5,500 1,212 4,800 1,500 1,000 500 4,000 18,512 18,512  10,000 300 3,500 800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  149,912 180 133,492 1,000 284,584 284,584  148,871 39,210 96,503	2005 Amended	2006 Budget  172,399 200 132,361 1,000 305,960  79,550 58,132 168,278
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  4,500 1,212 5,000 300 1,500 4,620  17,132 17,132  5,470 350 2,750 1,000 4,000 4,000 2,000 15,570	2005 Amended  4,500 1,212 5,000 1,500 300 1,500 4,620 18,632 18,632 18,632 4,000 4,000	2006 Budget  5,500 1,212 4,800 1,500 1,000 500 4,000  18,512 18,512  10,000 300 3,500 800 1,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  149,912 180 133,492 1,000 284,584 284,584 284,584	2005 Amended	2006 Budget  172,399 200 132,361 1,000 305,960 305,960  79,550 58,132 168,278
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  4,500 1,212 5,000 1,500 4,620 17,132 17,132  5,470 350 2,750 1,000 4,000 4,000 2,000 15,570	2005 Amended  4,500 1,212 5,000 300 1,500 4,620 18,632 18,632 18,632 4,000 4,000 2,000 15,570	2006 Budget  5,500 1,212 4,800 1,500 500 4,000 18,512 18,512  10,000 300 3,500 800 1,700 1,800 18,100 1,800 1,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  149,912 180 133,492 1,000 284,584 284,584  148,871 39,210 96,503 284,584 284,584	2005 Amended	2006 Budget  172,399 200 132,361 1,000 305,960 305,960  79,550 58,132 168,278 305,960 305,960 305,960
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  4,500 1,212 5,000 1,500 4,620 17,132 17,132  5,470 350 2,750 1,000 4,000 2,000 15,570	2005 Amended  4,500 1,212 5,000 300 1,500 4,620 18,632 18,632 18,632 2,750 1,000 4,000 2,000 15,570	2006 Budget  5,500 1,212 4,800 1,500 500 4,000 18,512 18,512  10,000 300 3,500 800 1,700 1,800 18,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  149,912 180 133,492 1,000 284,584 284,584  148,871 39,210 96,503 284,584	2005 Amended	2006 Budget  172,399 200 132,361 1,000 305,960 305,960 79,550 58,132 168,278
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  4,500 1,212 5,000 1,500 4,620 17,132 17,132  5,470 350 2,750 1,000 4,000 4,000 2,000 15,570	2005 Amended  4,500 1,212 5,000 300 1,500 4,620 18,632 18,632 18,632 4,000 4,000 2,000 15,570	2006 Budget  5,500 1,212 4,800 1,500 1,000 500 4,000 18,512 18,512  10,000 3,500 800 1,700 1,800 18,100 1,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  149,912 180 133,492 1,000 284,584 284,584  148,871 39,210 96,503 284,584 284,584	2005 Amended	2006 Budget  172,399 200 132,361 1,000 305,960  79,550 58,132 168,278 305,960 305,960 305,960
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  4,500 1,212 5,000 1,500 4,620 17,132 17,132  5,470 350 2,750 1,000 4,000 2,000 15,570 25,000	2005 Amended  4,500 1,212 5,000 300 1,500 4,620 18,632 18,632 18,632 2,000 15,570 25,000	2006 Budget  5,500 1,212 4,800 1,500 1,000 500 4,000 18,512 18,512  10,000 3,500 800 1,700 1,800 18,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  149,912 180 133,492 1,000 284,584 284,584  148,871 39,210 96,503 284,584	2005 Amended	2006 Budget  172,399 200 132,361 1,000 305,960 305,960  79,550 58,132 168,278 305,960 305,960 305,960

Name of City: HERMANTOWN				Name of City: HERON LAKE			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	1,770,459 1,124,000	1,770,459 1,124,000	2,181,826 1,126,500	Property Taxes Tax Increments	208,906		208,906
All Other Taxes				All Other Taxes			
Special Assessments Licenses and Permits	382,026 178,250	382,026 178,250	342,958 174,400	Special Assessments Licenses and Permits	800		1,200
Federal Grants			40,000	Federal Grants			
State General Purpose Aid	510,102	510,102	411,541	State General Purpose Aid State Categorical Aid	225,485		251,014
State Categorical Aid Grants from County/Other Local Grants	156,764	156,764	181,401	Grants from County/Other Local Grants			
Charges for Services	59,200	59,200	82,010	Charges for Services	11,000		
Fines and Forfeits Interest on Investments	55,200 71,150	55,200 71,150	40,100 87,625	Fines and Forfeits Interest on Investments	3,000 1,000		3,000 1,000
Miscellaneous Revenues	133,042	133,042	174,503	Miscellaneous Revenues	1,866		1,866
Total Revenues	4,440,193	4,440,193	4,842,864	<b>Total Revenues</b>	452,057		466,986
Proceeds from Bond Sales Transfers from Other Funds	890,937	890,937	1,147,569	Proceeds from Bond Sales Transfers from Other Funds			
Total Revenues and Other Sources	5,331,130	5,331,130	5,990,433	Total Revenues and Other Sources	452,057		466,986
	= 3,331,130	= 3,331,130	3,770,433		=======================================		400,700
Current Expenditures General Government	604,098	658,524	824,076	Current Expenditures General Government	89,000		93,000
Public Safety	1,508,822	1,527,299	1,762,521	Public Safety	122,153		131,883
Streets and Highways Sanitation	336,105	392,377	424,605	Streets and Highways Sanitation	96,000		98,300
Health	21,040	21,103	2,083	Health			
Culture and Recreation	57,160	58,250	97,639	Culture and Recreation	17,725		19,100
Urban & Economic Development & Housing Miscellaneous Current Expenditures	116,188	132,738	30,551	Urban & Economic Development & Housing Miscellaneous Current Expenditures	50,000 56,263		50,000 50,900
Total Current Expenditures	2,643,413	2,790,291	3,141,475	Total Current Expenditures	431,141		443,183
Debt Service - Principal Interest and Fiscal Charges	937,118 751,171	937,118 751,171	804,070 841,588	Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay	80,692	80,692	233,200	Total Capital Outlay	20,000		21,000
Transfer to Other Funds	727,577	727,577	1,011,373	Transfer to Other Funds			
Total Expenditures and Other Uses	5 120 071	5,286,849	6,031,706	Total Expenditures and Other Uses	451,141		464,183
Name of City: HEWITT	5,139,971		0,031,700	Name of City: HIBBING			
	GF: X SR:	X DS: X 2005	CP:		GF: X SR: 2005	X DS: 2005	CP: X 2006
Name of City: HEWITT Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	X DS: X 2005 Amended	CP: 2006 Budget	Name of City: HIBBING Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	2005 Amended	CP: X 2006 Budget
Name of City: HEWITT Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2005	CP:	Name of City: HIBBING Adopted Budgets for the following funds:	GF: X SR: 2005	2005	CP: X 2006
Name of City: HEWITT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2005 Budget	X DS: X 2005 Amended	CP:	Name of City: HIBBING Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2005 Budget	2005 Amended	CP: X 2006 Budget
Name of City: HEWITT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget 39,000	X DS: X 2005 Amended 39,000	CP: 2006 Budget 42,500	Name of City: HIBBING Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget 3,705,503	2005 Amended 3,713,765	CP: X 2006 Budget 3,841,967
Name of City: HEWITT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget 39,000 4,300	2005 Amended 39,000   4,300 61,698	CP: 2006 Budget 42,500  4,300 61,698	Name of City: HIBBING Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR:  2005  Budget  3,705,503 237,160	2005 Amended 3,713,765	CP: X 2006 Budget 3,841,967
Name of City: HEWITT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget 39,000 4,300 50,708	2005 Amended 39,000  4,300 61,698 50,708	CP: 2006 Budget 42,500  4,300 61,698 56,252	Name of City: HIBBING Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  3,705,503 237,160 8,421,380	2005 Amended 3,713,765  237,160  8,421,380	CP: X 2006 Budget  3,841,967 252,560 9,168,165
Name of City: HEWITT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget 39,000 4,300	2005 Amended 39,000   4,300 61,698	CP: 2006 Budget 42,500  4,300 61,698	Name of City: HIBBING Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR:  2005  Budget  3,705,503 237,160	2005 Amended 3,713,765  237,160	CP: X 2006 Budget  3,841,967 252,560
Name of City: HEWITT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005  Budget  39,000 4,300 50,708 4,500	2005 Amended 39,000 4,300 61,698 50,708 459,500	CP:	Name of City: HIBBING Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005  Budget  3,705,503 237,160 8,421,380 789,409 1,517,975	2005 Amended  3,713,765 237,160 8,421,380 789,409 1,517,975	CP: X 2006 Budget  3,841,967 252,560 9,168,165 1,225,439 1,556,550
Name of City: HEWITT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  39,000   4,300   50,708  4,500   50	2005 Amended 39,000  4,300 61,698 50,708 459,500  50	CP: 2006 Budget  42,500 4,300 61,698 56,252 433,768 50	Name of City: HIBBING Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  3,705,503 237,160 8,421,380 789,409 1,517,975 100,000	2005 Amended  3,713,765 237,160 8,421,380 789,409 1,517,975 100,000	CP: X 2006 Budget  3,841,967 252,560 9,168,165 1,225,439 1,556,550 100,000
Name of City: HEWITT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005  Budget  39,000  4,300 50,708 4,500 50 500 30,800	2005 Amended 39,000 4,300 61,698 50,708 459,500	CP:	Name of City: HIBBING Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  3,705,503 237,160 8,421,380 789,409 1,517,975	2005 Amended  3,713,765 237,160 8,421,380 789,409 1,517,975	CP: X 2006 Budget  3,841,967 252,560 9,168,165 1,225,439 1,556,550
Name of City: HEWITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  39,000  4,300 50,708 4,500 50 500 30,800 129,858	2005 Amended 39,000  4,300 61,698 50,708 459,500  50 500 30,800 646,556	CP: 2006 Budget  42,500 4,300 61,698 56,252 433,768 50 500 27,300 626,368	Name of City: HIBBING Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  3,705,503  237,160 8,421,380 789,409 1,517,975 100,000 50,000 67,400  14,888,827	2005 Amended  3,713,765 237,160 8,421,380 789,409 1,517,975 100,000 50,000 67,400 14,897,089	CP: X 2006 Budget  3,841,967 252,560 9,168,165 1,225,439 1,556,550 100,000 50,000 106,300 16,300,981
Name of City: HEWITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  39,000  4,300 50,708 4,500 50 500 30,800	2005 Amended 39,000  4,300 61,698 50,708 459,500  50 500 30,800	CP: 2006 Budget  42,500 4,300 61,698 56,252 433,768 50 500 27,300	Name of City: HIBBING Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  3,705,503  237,160 8,421,380 789,409 1,517,975 100,000 50,000 67,400  14,888,827 531,000	2005 Amended  3,713,765 237,160 8,421,380 789,409 1,517,975 100,000 50,000 67,400  14,897,089 531,000	CP: X 2006 Budget  3,841,967 252,560 9,168,165 1,225,439 1,556,550 100,000 50,000 106,300 16,300,981 444,758
Name of City: HEWITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  39,000  4,300 50,708 4,500 50 500 30,800 129,858	2005 Amended 39,000 4,300 61,698 50,708 459,500 50 500 30,800 646,556	CP:	Name of City: HIBBING Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  3,705,503  237,160 8,421,380 789,409 1,517,975 100,000 50,000 67,400  14,888,827	2005 Amended  3,713,765 237,160 8,421,380 789,409 1,517,975 100,000 50,000 67,400 14,897,089	CP: X 2006 Budget  3,841,967 252,560 9,168,165 1,225,439 1,556,550 100,000 50,000 106,300 16,300,981
Name of City: HEWITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  39,000  4,300 50,708 4,500 50 500 30,800 129,858	X DS: X  2005 Amended  39,000 4,300 61,698 50,708 459,500 50 500 30,800 646,556	CP: 2006 Budget  42,500 4,300 61,698 56,252 433,768 50 500 27,300 626,368	Name of City: HIBBING Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  3,705,503  237,160 8,421,380 789,409 1,517,975 100,000 50,000 67,400  14,888,827 531,000 75,719	2005 Amended  3,713,765 237,160 8,421,380 789,409 1,517,975 100,000 50,000 67,400  14,897,089 531,000 75,719	CP: X 2006 Budget  3,841,967 252,560 9,168,165 1,225,439 1,556,550 100,000 50,000 106,300 16,300,981 444,758 311,860
Name of City: HEWITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR:  2005  Budget  39,000  4,300 50,708 4,500 50 500 30,800 129,858 129,858  54,350	X DS: X  2005 Amended  39,000 4,300 61,698 50,708 459,500 50 500 30,800 646,556 646,556 646,556	CP: 2006 Budget  42,500 4,300 61,698 56,252 433,768 50 500 27,300 626,368 626,368	Name of City: HIBBING Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	GF: X SR:  2005  Budget  3,705,503  237,160 8,421,380 789,409 1,517,975 100,000 50,000 67,400  14,888,827 531,000 75,719 15,495,546	2005 Amended  3,713,765 237,160 8,421,380 789,409 1,517,975 100,000 50,000 67,400 14,897,089 531,000 75,719 15,503,808	CP: X 2006 Budget  3,841,967 252,560 9,168,165 1,225,439 1,556,550 100,000 50,000 106,300,981 444,758 311,860 17,057,599
Name of City: HEWITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  39,000 4,300 50,708 4,500 50 500 30,800 129,858 129,858	X DS: X  2005  Amended  39,000   4,300 61,698 50,708 459,500  50 500 30,800  646,556   646,556	CP: 2006 Budget  42,500 4,300 61,698 56,252 433,768 50 500 27,300 626,368 626,368	Name of City: HIBBING Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  3,705,503  237,160 8,421,380 789,409 1,517,975 100,000 50,000 67,400  14,888,827 531,000 75,719 15,495,546	2005 Amended  3,713,765 237,160 8,421,380 789,409 1,517,975 100,000 67,400 14,897,089 531,000 75,719 15,503,808  1,347,028 5,326,900	CP: X 2006 Budget  3,841,967 252,560 9,168,165 1,225,439 1,556,550 100,000 106,300 16,300,981 444,758 311,860 17,057,599  1,502,049 5,669,140
Name of City: HEWITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  39,000  4,300 50,708 4,500 50 500 30,800  129,858 129,858  54,350 22,350	X DS: X  2005 Amended  39,000 4,300 61,698 50,708 459,500 50 500 30,800 646,556 646,556  54,350 84,048	CP:	Name of City: HIBBING  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  3,705,503  237,160 8,421,380 789,409 1,517,975 100,000 67,400  14,888,827 531,000 75,719 15,495,546  1,347,028 5,326,900	2005 Amended  3,713,765 237,160 8,421,380 789,409 1,517,975 100,000 50,000 67,400 14,897,089 531,000 75,719 15,503,808	CP: X 2006 Budget  3,841,967 252,560 9,168,165 1,225,439 1,556,550 100,000 50,000 106,300,981 444,758 311,860 17,057,599
Name of City: HEWITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  39,000 4,300 50,708 4,500 50 500 30,800 129,858 129,858  54,350 22,350 14,000	X DS: X 2005 Amended 39,000  4,300 61,698 50,708 459,500  50 500 30,800 646,556  646,556 54,350 84,048 14,000 	CP: 2006 Budget  42,500 4,300 61,698 56,252 433,768 50 500 27,300 626,368 626,368  42,867 106,448 21,300	Name of City: HIBBING Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  3,705,503  237,160  8,421,380 789,409 1,517,975 100,000 50,000 67,400  14,888,827 531,000 75,719  15,495,546  1,347,028 5,326,900 2,679,033	2005 Amended  3,713,765 237,160 8,421,380 789,409 1,517,975 100,000 50,000 67,400  14,897,089 531,000 75,719 15,503,808  1,347,028 5,326,900 2,679,033	CP: X 2006 Budget  3,841,967 252,560 9,168,165 1,225,439 1,556,550 100,000 50,000 106,300 16,300,981 444,758 311,860 17,057,599  1,502,049 5,669,140 2,814,240
Name of City: HEWITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  39,000   4,300  50,708  4,500  50  500  30,800  129,858  129,858  54,350  22,350  14,000	X DS: X  2005 Amended  39,000 4,300 61,698 50,708 459,500 50 500 30,800  646,556 646,556  54,350 84,048 14,000	CP:	Name of City: HIBBING  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  3,705,503  237,160 8,421,380 789,409 1,517,975 100,000 67,400  14,888,827 531,000 75,719 15,495,546  1,347,028 5,326,900 2,679,033	2005 Amended  3,713,765 237,160 8,421,380 789,409 1,517,975 100,000 67,400 14,897,089 531,000 75,719 15,503,808  1,347,028 5,326,900 2,679,033	CP: X 2006 Budget  3,841,967 252,560 9,168,165 1,225,439 1,556,550 100,000 50,000 106,300 16,300,981 444,758 311,860 17,057,599  1,502,049 5,669,140
Name of City: HEWITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  39,000 4,300 50,708 4,500 50 500 30,800 129,858 129,858  54,350 22,350 14,000 3,660 19,455	X DS: X  2005  Amended  39,000   4,300 61,698 50,708 459,500   50 500 30,800  646,556   646,556  54,350 84,048 14,000   3,660 455,000 19,455	CP: 2006 Budget  42,500 4,300 61,698 56,252 433,768 50 500 27,300 626,368 626,368 106,448 21,300 2,660 428,384 48,405	Name of City: HIBBING Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  3,705,503  237,160  8,421,380 789,409  1,517,975 100,000 50,000 67,400  14,888,827 531,000 75,719  15,495,546  1,347,028 5,326,900 2,679,033  2,261,988 185,862 2,170,757	2005 Amended  3,713,765 237,160 8,421,380 789,409 1,517,975 100,000 50,000 67,400 14,897,089 531,000 75,719 15,503,808  1,347,028 5,326,900 2,679,033 2,261,988 185,862 2,170,757	CP: X 2006 Budget  3,841,967 252,560 9,168,165 1,225,439 1,556,550 100,000 50,000 106,300,981 444,758 311,860 17,057,599  1,502,049 5,669,140 2,814,240 2,450,325 203,569 2,380,600
Name of City: HEWITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  39,000 4,300 50,708 4,500 50 500 30,800 129,858 129,858  54,350 22,350 14,000 3,660	X DS: X  2005 Amended  39,000 4,300 61,698 50,708 459,500 50 500 30,800 646,556 646,556 646,556  54,350 84,048 14,000 3,660 455,000	CP: 2006 Budget  42,500 4,300 61,698 56,252 433,768 50 500 27,300 626,368 626,368 42,867 106,448 21,300 2,660 428,384	Name of City: HIBBING  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  3,705,503  237,160  8,421,380 789,409 1,517,975 100,000 50,000 67,400  14,888,827 531,000 75,719  15,495,546  1,347,028 5,326,900 2,679,033 2,261,988 185,862	2005 Amended  3,713,765 237,160 8,421,380 789,409 1,517,975 100,000 50,000 67,400 14,897,089 531,000 75,719 15,503,808  1,347,028 5,326,900 2,679,033 2,261,988 185,862 2,170,757 13,971,568	CP: X 2006 Budget  3,841,967 252,560 9,168,165 1,225,439 1,556,550 100,000 50,000 106,300,981 444,758 311,860 17,057,599  1,502,049 5,669,140 2,814,240 2,450,325 203,569
Name of City: HEWITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  39,000  4,300 50,708 4,500 50 500 30,800  129,858 129,858  54,350 22,350 14,000 3,660 19,455  113,815	X DS: X  2005 Amended  39,000 4,300 61,698 50,708 459,500 50 500 30,800  646,556 646,556  54,350 84,048 14,000 3,660 455,000 19,455 630,513	CP: 2006 Budget  42,500 4,300 61,698 56,252 433,768 50 500 27,300 626,368 626,368  42,867 106,448 21,300 2,660 428,384 48,405 650,064	Name of City: HIBBING  Adopted Budgets for the following funds:  Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  3,705,503  237,160  8,421,380 789,409 1,517,975 100,000 67,400  14,888,827 531,000 75,719  15,495,546  1,347,028 5,326,900 2,679,033 2,261,988 185,862 2,170,757  13,71,568 375,180 56,838	2005 Amended  3,713,765 237,160 8,421,380 789,409 1,517,975 100,000 67,400  14,897,089 531,000 75,719 15,503,808  1,347,028 5,326,900 2,679,033 2,261,988 185,862 2,170,757 13,971,568 375,180 56,838	CP: X 2006 Budget  3,841,967 252,560 9,168,165 1,225,439 1,556,550 100,000 50,000 106,300 116,300,981 444,758 311,860 17,057,599  1,502,049 5,669,140 2,814,240 2,450,325 203,569 2,380,600 15,019,923 365,158 64,842
Name of City: HEWITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005 Budget  39,000 4,300 50,708 4,500 50 500 30,800 129,858 129,858  54,350 22,350 14,000 3,660 19,455  113,815	2005 Amended 39,000 4,300 61,698 50,708 459,500 50 500 30,800 646,556 646,556 646,556 3,660 455,000 19,455 630,513	CP: 2006 Budget  42,500 4,300 61,698 56,252 433,768 50 500 27,300 626,368 626,368  42,867 106,448 21,300 2,660 428,384 48,405 650,064 35,000	Name of City: HIBBING  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  3,705,503  237,160 8,421,380 789,409 1,517,975 100,000 50,000 67,400 14,888,827 531,000 75,719 15,495,546  1,347,028 5,326,900 2,679,033 2,261,988 185,862 2,170,757 13,971,568 375,180 56,838 1,020,123	2005 Amended  3,713,765 237,160 8,421,380 789,409 1,517,975 100,000 67,400  14,897,089 531,000 75,719 15,503,808  1,347,028 5,326,900 2,679,033 2,261,988 185,862 2,170,757 13,971,568 375,180 56,838 1,020,123	CP: X 2006 Budget  3,841,967 252,560 9,168,165 1,225,439 1,556,550 100,000 50,000 106,300 16,300,981 444,758 311,860 17,057,599  1,502,049 5,669,140 2,814,240 2,450,325 203,569 2,380,600 15,019,923 365,158 64,842 1,500,998
Name of City: HEWITT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  39,000  4,300 50,708 4,500 50 500 30,800  129,858 129,858  54,350 22,350 14,000 3,660 19,455  113,815	X DS: X  2005 Amended  39,000 4,300 61,698 50,708 459,500 50 500 30,800  646,556 646,556  54,350 84,048 14,000 3,660 455,000 19,455 630,513	CP: 2006 Budget  42,500 4,300 61,698 56,252 433,768 50 500 27,300 626,368 626,368  42,867 106,448 21,300 2,660 428,384 48,405 650,064	Name of City: HIBBING  Adopted Budgets for the following funds:  Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  3,705,503  237,160  8,421,380 789,409 1,517,975 100,000 67,400  14,888,827 531,000 75,719  15,495,546  1,347,028 5,326,900 2,679,033 2,261,988 185,862 2,170,757  13,71,568 375,180 56,838	2005 Amended  3,713,765 237,160 8,421,380 789,409 1,517,975 100,000 67,400  14,897,089 531,000 75,719 15,503,808  1,347,028 5,326,900 2,679,033 2,261,988 185,862 2,170,757 13,971,568 375,180 56,838	CP: X 2006 Budget  3,841,967 252,560 9,168,165 1,225,439 1,556,550 100,000 50,000 106,300 116,300,981 444,758 311,860 17,057,599  1,502,049 5,669,140 2,814,240 2,450,325 203,569 2,380,600 15,019,923 365,158 64,842

Name of City: HILL CITY				Name of City: HILLMAN			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005 Budget	2005 Amended	2006 Budget		2005 Budget	2005 Amended	2006 Budget
Revenues:				Revenues:			
Property Taxes	197,100	197,100	222,546	Property Taxes	500	1,146	1,000
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	9,390	9,390	9,315	Licenses and Permits	1,890	1,845	1,845
Federal Grants				Federal Grants			
State General Purpose Aid	63,150	63,150	57,996	State General Purpose Aid	1,600	2,842	3,334
State Categorical Aid			13,400	State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants	1,600	1,313	1,500
Charges for Services			38,611	Charges for Services			
Fines and Forfeits	10,000	10,000	15,000	Fines and Forfeits	100	585	500
Interest on Investments	100	100	100	Interest on Investments			
Miscellaneous Revenues	8,000	8,000	27,015	Miscellaneous Revenues	1,500	1,500	500
Total Revenues	287,740	287,740	383,983	Total Revenues	7,190	9,231	8,679
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	287,740	287,740	383,983	<b>Total Revenues and Other Sources</b>	7,190	9,231	8,679
Current Expenditures				Current Expenditures			
General Government	74,945	74,945	75,709	General Government	3,420	3,782	3,500
Public Safety	87,630	87,630	152,077	Public Safety	300	221	225
Streets and Highways	90,090	90,090	87,250	Streets and Highways	2,100	2,216	2,200
Sanitation				Sanitation	250	660	500
Health				Health			
Culture and Recreation	26,020	26,020	60,447	Culture and Recreation	600	2,163	1,000
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	7,252	7,252	8,500	Miscellaneous Current Expenditures	2,500	2,892	2,900
Total Current Expenditures	285,937	285,937	383,983	Total Current Expenditures	9,170	11,934	10,325
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay				Interest and Fiscal Charges Total Capital Outlay	1,000	2,316	1,000
Transfer to Other Funds				Transfer to Other Funds		2,310	
Total Expenditures and Other Uses		285,937	383,983	Total Expenditures and Other Uses	10,170	14,250	11,325
Name of City: HILLS				Name of City: HILLTOP			
Name of City: HILLS Adopted Budgets for the following funds:	GF: SR:	DS: 2005	CP:	Name of City: HILLTOP Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:
Adopted Budgets for the following funds:	ш	-		Adopted Budgets for the following funds:	Ш	$\sqcup$ $\sqcup$	
•	2005	2005	2006	•	2005	2005	2006
Adopted Budgets for the following funds:  Revenues:	2005	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005 Amended	2006 Budget 44,594	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget	2005 Amended	2006 Budget 44,594  8,561	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 483,146	2005 Amended	2006 Budget 510,541 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget	2005 Amended	2006 Budget 44,594  8,561 550	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 483,146   9,214	2005 Amended	2006 Budget 510,541   7,854
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget	2005 Amended	2006 Budget 44,594  8,561 550	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget  483,146 9,214	2005 Amended	2006 Budget 510,541  7,854
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget	2005 Amended	2006 Budget 44,594  8,561 550  126,963	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  483,146 9,214 104,039	2005 Amended	2006 Budget 510,541  7,854  145,222
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget	2005 Amended	2006 Budget 44,594  8,561 550  126,963 3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  483,146 9,214 104,039 399	2005 Amended	2006 Budget  510,541 7,854 145,222 399
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget	2005 Amended	2006 Budget  44,594 8,561 550 126,963 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  483,146 9,214 104,039	2005 Amended	2006 Budget 510,541  7,854  145,222
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget	2005 Amended	2006 Budget 44,594  8,561 550  126,963 3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  483,146 9,214 104,039 399 12,540	2005 Amended	2006 Budget  510,541 7,854 145,222 399 11,880
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget	2005 Amended	2006 Budget  44,594 8,561 550 126,963 3,000 29,875	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  483,146 9,214 104,039 399 12,540	2005 Amended	2006 Budget  510,541 7,854 145,222 399 11,880
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget	2005 Amended	2006 Budget  44,594 8,561 550 126,963 3,000 29,875	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  483,146 9,214 104,039 399 12,540 7,300	2005 Amended	2006 Budget  510,541 7,854 145,222 399 11,880 6,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget	2005 Amended	2006 Budget  44,594 8,561 550 126,963 3,000 29,875 7,850	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  483,146 9,214 104,039 399 12,540 7,300 4,000	2005 Amended	2006 Budget  510,541 7,854 145,222 399 11,880 6,700 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget	2005 Amended	2006 Budget  44,594 8,561 550 126,963 3,000 29,875 7,850 3,850	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  483,146 9,214 104,039 399 12,540 7,300 4,000 34,489	2005 Amended	2006 Budget  510,541 7,854 145,222 399 11,880 6,700 4,000 35,567
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget	2005 Amended	2006 Budget  44,594 8,561 550 126,963 3,000 29,875 7,850 3,850 225,243	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  483,146 9,214 104,039 399 12,540 7,300 4,000 34,489 655,127	2005 Amended	2006 Budget  510,541 7,854 145,222 399 11,880 6,700 4,000 35,567
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget	2005 Amended	2006 Budget  44,594 8,561 550 126,963 3,000 29,875 7,850 3,850 225,243	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  483,146 9,214 104,039 399 12,540 7,300 4,000 34,489 655,127	2005 Amended	2006 Budget  510,541 7,854 145,222 399 11,880 6,700 4,000 35,567 722,163
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget	2005 Amended	2006 Budget  44,594 8,561 550 126,963 3,000 29,875 7,850 3,850  225,243	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  483,146 9,214 104,039 399 12,540 7,300 4,000 34,489 655,127	2005 Amended	2006 Budget  510,541 7,854 145,222 399 11,880 6,700 4,000 35,567  722,163
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget	2005 Amended	2006 Budget  44,594 8,561 550 126,963 3,000 29,875 7,850 3,850 225,243 225,243	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  483,146 9,214 104,039 399 12,540 7,300 4,000 34,489 655,127 655,127	2005 Amended	2006 Budget  510,541 7,854 145,222 399 11,880 6,700 4,000 35,567 722,163 722,163
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget	2005 Amended	2006 Budget  44,594 8,561 550 126,963 3,000 29,875 7,850 3,850  225,243	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  483,146 9,214 104,039 399 12,540 7,300 4,000 34,489 655,127	2005 Amended	2006 Budget  510,541 7,854 145,222 399 11,880 6,700 4,000 35,567  722,163
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget	2005 Amended	2006 Budget  44,594 8,561 550 126,963 3,000 29,875 7,850 3,850 225,243 225,243	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  483,146 9,214 104,039 399 12,540 7,300 4,000 34,489 655,127 655,127	2005 Amended	2006 Budget  510,541 7,854 145,222 399 11,880 6,700 4,000 35,567 722,163 722,163 722,163
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget	2005 Amended	2006 Budget  44,594 8,561 550 126,963 3,000 29,875 7,850 3,850 225,243 225,243  92,967 31,748	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  483,146 9,214 104,039 399 12,540 7,300 4,000 34,489 655,127 655,127 239,427 210,499	2005 Amended	2006 Budget  510,541 7,854 145,222 399 11,880 6,700 4,000 35,567 722,163 722,163 722,163 255,411 217,495
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget	2005 Amended	2006 Budget  44,594 8,561 550 126,963 3,000 29,875 7,850 3,850 225,243 225,243	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  483,146 9,214 104,039 399 12,540 7,300 4,000 34,489 655,127 655,127  239,427 210,499 184,568 3,700	2005 Amended	2006 Budget  510,541 7,854 145,222 399 11,880 6,700 4,000 35,567 722,163 722,163 722,163 255,411 217,495 226,425
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget	2005 Amended	2006 Budget  44,594 8,561 550 126,963 3,000 29,875 7,850 3,850 225,243 225,243 31,748 64,775 30,185	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  483,146 9,214 104,039 399 12,540 7,300 4,000 34,489 655,127 655,127  239,427 210,499 184,568 3,700 6,283	2005 Amended	2006 Budget  510,541 7,854 145,222 399 11,880 6,700 4,000 35,567 722,163  722,163  255,411 217,495 226,425 4,200 7,982
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget	2005 Amended	2006 Budget  44,594 8,561 550 126,963 3,000 29,875 7,880 3,880  225,243 225,243  92,967 31,748 64,775 30,185	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  483,146 9,214 104,039 399 12,540 7,300 4,000 34,489 655,127 655,127  239,427 210,499 184,568 3,700 6,283 10,650	2005 Amended	2006 Budget  510,541 7,854 145,222 399 11,880 6,700 4,000 35,567 722,163 722,163  255,411 217,495 226,425 4,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget	2005 Amended	2006 Budget  44,594 8,561 550 126,963 3,000 29,875 7,850 3,850 225,243 225,243  92,967 31,748 64,775 30,185	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  483,146 9,214 104,039 399 12,540 7,300 4,000 34,489 655,127 655,127 239,427 210,499 184,568 3,700 6,283 10,650	2005 Amended	2006 Budget  510,541 7,854 145,222 399 11,880 6,700 4,000 35,567 722,163 722,163 255,411 217,495 226,425 4,200 7,982 10,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget	2005 Amended	2006 Budget  44,594 8,561 550 126,963 3,000 29,875 7,850 3,850 225,243 225,243  92,967 31,748 64,775 30,185 219,675	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  483,146 9,214 104,039 399 12,540 7,300 4,000 34,489 655,127 655,127  239,427 210,499 184,568 3,700 6,283 10,650 655,127	2005 Amended	2006 Budget  510,541 7,854 145,222 399 11,880 6,700 4,000 35,567 722,163 722,163  255,411 217,495 226,425 4,200 7,982 10,650 722,163
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget	2005 Amended	2006 Budget  44,594 8,561 550 126,963 3,000 29,875 7,850 3,850 225,243 225,243  92,967 31,748 64,775 30,185 219,675	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  483,146 9,214 104,039 399 12,540 7,300 4,000 34,489 655,127 655,127 239,427 210,499 184,568 3,700 6,283 10,650	2005 Amended	2006 Budget  510,541 7,854 145,222 399 11,880 6,700 4,000 35,567 722,163 722,163 255,411 217,495 226,425 4,200 7,982 10,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget	2005 Amended	2006 Budget  44,594 8,561 550 126,963 3,000 29,875 7,850 3,850 225,243 225,243  92,967 31,748 64,775 30,185 219,675	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  483,146 9,214 104,039 399 12,540 7,300 4,000 34,489 655,127 655,127 239,427 210,499 184,568 3,700 6,283 10,650 655,127	2005 Amended	2006 Budget  510,541 7,854 145,222 399 11,880 6,700 4,000 35,567 722,163 722,163 722,163 255,411 217,495 226,425 4,200 7,982 10,650 722,163
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget	2005 Amended	2006 Budget  44,594 8,561 550 126,963 3,000 29,875 7,850 3,850 225,243 225,243  92,967 31,748 64,775 30,185 219,675	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  483,146 9,214 104,039 399 12,540 7,300 4,000 34,489 655,127 655,127 239,427 210,499 184,568 3,700 6,283 10,650 655,127 655,127	2005 Amended	2006 Budget  510,541 7,854 145,222 399 11,880 6,700 4,000 35,567 722,163 722,163  255,411 217,495 226,425 4,200 7,982 10,650 722,163 722,163
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget	2005 Amended	2006 Budget  44,594 8,561 550 126,963 3,000 29,875 7,850 3,850  225,243 225,243  92,967 31,748 64,775 30,185 219,675	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  483,146 9,214 104,039 399 12,540 7,300 4,000 34,489 655,127 655,127  239,427 210,499 184,568 3,700 6,283 10,650 655,127	2005 Amended	2006 Budget  510,541 7,854 145,222 399 11,880 6,700 4,000 35,567 722,163 722,163  255,411 217,495 226,425 4,200 7,982 10,650 722,163 722,163

Name of City: HINCKLEY				Name of City: HITTERDAL			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: SR:	: DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	383,125	383,125	402,580	Property Taxes			
Tax Increments All Other Taxes	171,029	171,029	193,818	Tax Increments			
Special Assessments	6,800 91,277	6,800 35,933	6,800 51,938	All Other Taxes Special Assessments			
Licenses and Permits	75,925	45,446	78,800	Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid	230,663	230,243	270,730	State General Purpose Aid			
State Categorical Aid	34,575	36,932	36,342	State Categorical Aid			
Grants from County/Other Local Grants	2.550.255			Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	2,578,255	2,371,017 8,166	3,200,096 8,500	Charges for Services Fines and Forfeits			
Interest on Investments		22,441	17,000	Interest on Investments			
Miscellaneous Revenues	130,823	141,938	136,705	Miscellaneous Revenues			
Total Revenues	3,702,472	3,453,070	4,403,309	<b>Total Revenues</b>			
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	261,385	333,240	276,926	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	3,963,857	3,786,310	4,680,235	<b>Total Revenues and Other Sources</b>			
Current Expenditures General Government	2,761,625	2,659,677	3,003,867	Current Expenditures General Government			
Public Safety	159,518	168,392	175,912	Public Safety			
Streets and Highways	63,480	87,833	101,379	Streets and Highways			
Sanitation				Sanitation			
Health				Health			
Culture and Recreation				Culture and Recreation			
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	14,420	14,125	10,615	Miscellaneous Current Expenditures			
Total Current Expenditures Debt Service - Principal	2,999,043 533,906	2,930,027 390,044	3,291,773 390,663	Total Current Expenditures Debt Service - Principal			
Interest and Fiscal Charges	164,178	164,457	135,440	Interest and Fiscal Charges			
Total Capital Outlay	140,210	42,090	812,291	Total Capital Outlay			
Transfer to Other Funds	261,385	312,025	276,926	Transfer to Other Funds			
TALE IN LOAD II	4.000.722	3,838,643	4.007.002	Total Expenditures and Other Uses			
Total Expenditures and Other Uses  Name of City: HOFFMAN	4,098,722	3,030,043	4,907,093	-			
Name of City: HOFFMAN Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: HOKAH Adopted Budgets for the following funds:	GF: SR		CP:
Name of City: HOFFMAN Adopted Budgets for the following funds:	GF: X SR: 2005			Name of City: HOKAH Adopted Budgets for the following funds:	2005	DS: 2005	CP: 2006 Budget
Name of City: HOFFMAN Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	DS: 2005 Amended	CP: 2006 Budget	Name of City: HOKAH Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Name of City: HOFFMAN Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget 70,250	DS: 2005 Amended	CP: 2006 Budget	Name of City: HOKAH Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Name of City: HOFFMAN Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	DS: 2005 Amended	CP: 2006 Budget	Name of City: HOKAH Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Name of City: HOFFMAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget 70,250 5,581	DS: DS: Amended	CP: 2006 Budget 77,025 5,100	Name of City: HOKAH Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 152,000	2005 Amended	2006 Budget 235,632
Name of City: HOFFMAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget 70,250 5,581 1,800	DS: 2005 Amended	CP: 2006 Budget 77,025 5,100  400	Name of City: HOKAH Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 152,000  1,000 3,500	2005 Amended	2006 Budget 235,632   2,800
Name of City: HOFFMAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget 70,250 5,581 1,800	DS:	CP:	Name of City: HOKAH Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 152,000  1,000 3,500	2005 Amended	235,632  235,632  2,800
Name of City: HOFFMAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget 70,250 5,581 1,800 134,740	DS:	CP:	Name of City: HOKAH Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 152,000  1,000 3,500  184,500	2005 Amended	2006 Budget 235,632  2,800  177,544
Name of City: HOFFMAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget 70,250 5,581 1,800	DS:	CP:	Name of City: HOKAH Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  152,000 1,000 3,500 184,500 609	2005 Amended	2006 Budget  235,632 2,800 177,544 609
Name of City: HOFFMAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  70,250 5,581 1,800 134,740 262	DS:	CP:	Name of City: HOKAH Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 152,000  1,000 3,500  184,500	2005 Amended	2006 Budget 235,632  2,800  177,544
Name of City: HOFFMAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  70,250 5,581 1,800 134,740 262	DS:	CP:	Name of City: HOKAH Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  152,000 1,000 3,500 184,500 609 7,625	2005 Amended	2006 Budget  235,632  2,800 177,544 609 7,625
Name of City: HOFFMAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  70,250  5,581   1,800  134,740 262  59,206 3,000	DS:	CP: 2006 Budget  77,025 5,100 400 145,713 262 69,745 3,000	Name of City: HOKAH Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  152,000 1,000 3,500 184,500 609 7,625 11,000 1,000	2005 Amended	2006 Budget  235,632 2,800 177,544 609 7,625 15,000 1,000 8,000
Name of City: HOFFMAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  70,250  5,581   1,800  134,740  262  59,206 3,000  51,181	DS: 2005 Amended	CP:	Name of City: HOKAH Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  152,000 1,000 3,500 184,500 609 7,625 11,000 1,000 1,000 2,800	2005 Amended	2006 Budget  235,632 2,800 177,544 609 7,625 15,000 1,000 8,000 1,500
Name of City: HOFFMAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  70,250  5,581   1,800   134,740  262   59,206  3,000   51,181  326,020	DS:	CP:	Name of City: HOKAH Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  152,000 1,000 3,500 184,500 609 7,625 11,000 1,000 2,800 374,034	2005 Amended	2006 Budget  235,632 2,800 177,544 609 7,625 15,000 1,000 8,000 1,500 449,710
Name of City: HOFFMAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005 Budget  70,250 5,581 1,800 134,740 262 59,206 3,000 51,181 326,020	DS:	CP:	Name of City: HOKAH Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  152,000 1,000 3,500 184,500 609 7,625 11,000 1,000 2,800 374,034	2005 Amended	2006 Budget  235,632 2,800 177,544 609 7,625 15,000 1,000 8,000 1,500 449,710
Name of City: HOFFMAN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  70,250  5,581   1,800   134,740  262   59,206  3,000   51,181  326,020	DS:	CP:	Name of City: HOKAH  Adopted Budgets for the following funds:  Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  152,000 1,000 3,500 184,500 609 7,625 11,000 1,000 2,800 374,034	2005 Amended	2006 Budget  235,632 2,800 177,544 609 7,625 15,000 1,000 8,000 1,500 449,710
Name of City: HOFFMAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005 Budget  70,250 5,581 1,800 134,740 262 59,206 3,000 51,181 326,020	DS:	CP:	Name of City: HOKAH Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  152,000 1,000 3,500 184,500 609 7,625 11,000 1,000 2,800 374,034	2005 Amended	2006 Budget  235,632 2,800 177,544 609 7,625 15,000 1,000 8,000 1,500 449,710
Name of City: HOFFMAN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  70,250  5,581   1,800  134,740  262  59,206  3,000  51,181  326,020  326,020	DS:   2005 Amended	CP:	Name of City: HOKAH  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures	2005 Budget  152,000 1,000 3,500 184,500 609 7,625 11,000 1,000 2,800 374,034 374,034	2005 Amended	2006 Budget  235,632 2,800 177,544 609 7,625 15,000 1,000 8,000 1,500 449,710 449,710
Name of City: HOFFMAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR:  2005  Budget  70,250  5,581   1,800   134,740  262   59,206  3,000   51,181  326,020   326,020  131,500	DS:   2005 Amended	CP:	Name of City: HOKAH  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  152,000 1,000 3,500 184,500 609 7,625 11,000 1,000 2,800 374,034 374,034	2005 Amended	2006 Budget  235,632 2,800 177,544 609 7,625 15,000 1,000 8,000 1,500 449,710 449,710
Name of City: HOFFMAN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  70,250  5,581   1,800   134,740  262   59,206  3,000   51,181  326,020   326,020  131,500  85,600	DS:   2005 Amended	CP:	Name of City: HOKAH  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2005 Budget  152,000 1,000 3,500 184,500 609 7,625 11,000 1,000 2,800 374,034 374,034  110,100 90,000	2005 Amended	2006 Budget  235,632 2,800 177,544 609 7,625 15,000 1,000 8,000 1,500 449,710 449,710  163,000 82,000
Name of City: HOFFMAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR:  2005  Budget  70,250  5,581   1,800   134,740  262   59,206  3,000   51,181  326,020   326,020  131,500	DS:	CP:	Name of City: HOKAH  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  152,000 1,000 3,500 184,500 609 7,625 11,000 1,000 2,800 374,034 374,034	2005 Amended	2006 Budget  235,632 2,800 177,544 609 7,625 15,000 1,000 8,000 1,500 449,710 449,710
Name of City: HOFFMAN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005 Budget  70,250 5,581 1,800 134,740 262 59,206 3,000 51,181 326,020 326,020 131,500 85,600 54,520	DS:	CP:	Name of City: HOKAH  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  152,000 1,000 3,500 184,500 609 7,625 11,000 1,000 2,800 374,034 374,034  110,100 90,000 150,000	2005 Amended	2006 Budget  235,632 2,800 177,544 609 7,625 15,000 1,000 8,000 1,500 449,710 449,710  163,000 82,000 150,000
Name of City: HOFFMAN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  70,250  5,581   1,800  134,740  262  59,206  3,000  51,181  326,020  326,020  131,500  85,600  54,520  27,400	DS:	CP:	Name of City: HOKAH  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  152,000 1,000 3,500 184,500 609 7,625 11,000 1,000 2,800 374,034 374,034  110,100 90,000 150,000 12,000	2005 Amended	2006 Budget  235,632 2,800 177,544 609 7,625 15,000 1,000 8,000 1,500 449,710 449,710  163,000 82,000 150,000 12,000
Name of City: HOFFMAN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  70,250  5,581   1,800  134,740  262  59,206  3,000  51,181  326,020  326,020  131,500  85,600  54,520  27,400 20,000	DS:	CP:	Name of City: HOKAH  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  152,000 1,000 3,500 184,500 609 7,625 11,000 10,000 2,800 374,034 374,034 110,100 90,000 150,000 12,000 25,000	2005 Amended	2006 Budget  235,632 2,800 177,544 609 7,625 15,000 1,000 8,000 1,500 449,710 449,710  163,000 82,000 150,000 150,000 12,000 14,000
Name of City: HOFFMAN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  70,250  5,581   1,800  134,740  262  59,206  3,000  51,181  326,020  326,020  131,500  85,600  54,520  27,400 20,000 7,000	DS:	CP:	Name of City: HOKAH  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  152,000 1,000 3,500 184,500 609 7,625 11,000 1,000 2,800 374,034 374,034  110,100 90,000 150,000 12,000 25,000	2005 Amended	2006 Budget  235,632 2,800 177,544 609 7,625 15,000 1,000 8,000 1,500 449,710 449,710  163,000 82,000 150,000 12,000 14,000 30,000
Name of City: HOFFMAN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  70,250  5,581   1,800  134,740  262  59,206 3,000  51,181  326,020   326,020  131,500 85,600 54,520  27,400 20,000 7,000 326,020	DS:	CP:	Name of City: HOKAH  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  152,000 1,000 3,500 184,500 609 7,625 11,000 1,000 2,800 374,034 374,034  110,100 90,000 150,000 12,000 25,000 387,100	2005 Amended	2006 Budget  235,632 2,800 177,544 609 7,625 15,000 1,000 8,000 1,500 449,710 449,710  163,000 82,000 150,000 12,000 14,000 30,000 451,000
Name of City: HOFFMAN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  70,250  5,581   1,800  134,740  262  59,206  3,000  51,181  326,020  326,020  131,500  85,600  54,520  27,400 20,000 7,000	DS:	CP:	Name of City: HOKAH  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  152,000 1,000 3,500 184,500 609 7,625 11,000 1,000 2,800 374,034 374,034  110,100 90,000 150,000 12,000 25,000	2005 Amended	2006 Budget  235,632 2,800 177,544 609 7,625 15,000 1,000 8,000 1,500 449,710 449,710  163,000 82,000 150,000 12,000 14,000 30,000
Name of City: HOFFMAN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005 Budget  70,250 5,581 1,800 134,740 262 59,206 3,000 51,181 326,020 326,020  131,500 85,600 54,520 27,400 20,000 7,000 326,020	DS:	CP:	Name of City: HOKAH  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  152,000 1,000 3,500 184,500 609 7,625 11,000 1,000 2,800 374,034 374,034  110,100 90,000 150,000 12,000 25,000 25,000 43,000	2005 Amended	2006 Budget  235,632 2,800 177,544 609 7,625 15,000 1,000 8,000 1,500 449,710 449,710  163,000 82,000 150,000 12,000 14,000 30,000 451,000 44,000
Name of City: HOFFMAN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005 Budget  70,250 5,581 1,800 134,740 262 59,206 3,000 51,181 326,020 326,020  131,500 85,600 54,520 27,400 20,000 7,000 326,020	DS:	CP:	Name of City: HOKAH  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  152,000 1,000 3,500 184,500 609 7,625 11,000 1,000 2,800 374,034 374,034  110,100 90,000 150,000 12,000 25,000 25,000 387,100 43,000 22,000	2005 Amended	2006 Budget  235,632 2,800 177,544 609 7,625 15,000 1,000 8,000 1,500 449,710 449,710  163,000 82,000 150,000 12,000 12,000 14,000 451,000 44,000 21,000
Name of City: HOFFMAN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  70,250  5,581   1,800   134,740  262   59,206  3,000   51,181  326,020  131,500  85,600  54,520   27,400  20,000  7,000  326,020     326,020	DS:	CP:	Name of City: HOKAH  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  152,000 1,000 3,500 184,500 609 7,625 11,000 1,000 2,800 374,034 374,034  110,100 90,000 150,000 12,000 25,000 387,100 43,000 22,000	2005 Amended	2006 Budget  235,632 2,800 177,544 609 7,625 15,000 1,000 8,000 1,500 449,710 449,710  163,000 82,000 150,000 12,000 14,000 30,000 441,000 21,000

Name of City: HOLDINGFORD				Name of City: HOLLAND			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	258,663		258,663	Property Taxes	16,500		16,500
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments	13,159			Special Assessments			
Licenses and Permits	2,775		11,675	Licenses and Permits	1,560		1,560
Federal Grants				Federal Grants			
State General Purpose Aid	126,216		155,738	State General Purpose Aid	47,150		47,150
State Categorical Aid Grants from County/Other Local Grants				State Categorical Aid Grants from County/Other Local Grants	2,800		2,800
Charges for Services	65,041		77,698	Charges for Services			
Fines and Forfeits	500		2,000	Fines and Forfeits	33,500		33,500
Interest on Investments	600		500	Interest on Investments	3,450		3,450
Miscellaneous Revenues  Total Revenues	2,800		15,929	Miscellaneous Revenues  Total Revenues	1,765		1,765
Proceeds from Bond Sales	469,754		522,203	Proceeds from Bond Sales	106,725		106,725
Transfers from Other Funds	189,900		137,234	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	659,654		659,437	<b>Total Revenues and Other Sources</b>	106,725		106,725
							100,725
Current Expenditures General Government	152,384		188,154	Current Expenditures General Government	38,000		38,000
Public Safety	87,600		102,730	Public Safety	15,000		15,000
Streets and Highways	184,800		138,930	Streets and Highways	10,800		10,800
Sanitation				Sanitation	17,000		17,000
Health	9,100		7,160	Health	850 1,000		850 1,000
Culture and Recreation Urban & Economic Development & Housing	9,100		7,100	Culture and Recreation Urban & Economic Development & Housing	10,000		10,000
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	2,000		2,000
<b>Total Current Expenditures</b>	433,884		436,974	<b>Total Current Expenditures</b>	94,650		94,650
Debt Service - Principal	175,000 50,770		175,000 47,463	Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay	30,770		47,403	Interest and Fiscal Charges Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds	3,500		3,500
<b>Total Expenditures and Other Uses</b>	659,654		659,437	<b>Total Expenditures and Other Uses</b>	98,150		98,150
Name of City: HOLLANDALE	[ <del></del> ]			Name of City: HOLLOWAY			
Name of City: HOLLANDALE Adopted Budgets for the following funds:	GF: X SR:	X DS: 2005	CP:	Name of City: HOLLOWAY Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:
•	2005 Budget			•	2005 Budget		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 90,000	2005 Amended	2006 Budget 99,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 20,000	2005 Amended 20,000	2006 Budget 30,000
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 90,000	2005 Amended	2006 Budget 99,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 20,000	2005 Amended 20,000	2006 Budget 30,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 90,000  2,350	2005 Amended	99,000  2,275	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	20,000 Budget 20,000	2005 Amended 20,000 	2006 Budget 30,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 90,000  2,350  36,818	2005 Amended	99,000  2,275  46,057	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 20,000  	2005 Amended 20,000    16,000	2006 Budget 30,000  
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 90,000  2,350	2005 Amended	99,000  2,275	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	20,000 Budget 20,000    16,000	2005 Amended 20,000 	2006 Budget 30,000    16,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  90,000 2,350 36,818 4,000 26,000	2005 Amended	2006 Budget 99,000  2,275  46,057 4,000  25,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	20,000    16,000	2005 Amended 20,000 16,000	2006 Budget 30,000    16,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  90,000 2,350 36,818 4,000 26,000	2005 Amended	2006 Budget  99,000 2,275 46,057 4,000 25,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget 20,000   16,000	2005 Amended  20,000 16,000	2006 Budget 30,000   16,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  90,000 2,350 36,818 4,000 26,000 4,000	2005 Amended	2006 Budget  99,000 2,275 46,057 4,000 25,800 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  20,000 16,000 400	2005 Amended  20,000 16,000 400	2006 Budget 30,000   16,000  500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  90,000 2,350 36,818 4,000 26,000	2005 Amended	2006 Budget  99,000 2,275 46,057 4,000 25,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget 20,000   16,000	2005 Amended  20,000 16,000	2006 Budget 30,000   16,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  90,000 2,350 36,818 4,000 26,000 4,000 1,000	2005 Amended	2006 Budget  99,000 2,275 46,057 4,000 25,800 2,000 1,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  20,000 16,000 400 1,000	2005 Amended  20,000 16,000 400 1,000	2006 Budget 30,000   16,000  500 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  90,000 2,350 36,818 4,000 4,000 1,000 164,168	2005 Amended	2006 Budget  99,000 2,275 46,057 4,000 25,800 2,000 1,200 180,332	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  20,000 16,000 400 1,000 37,400	2005 Amended  20,000 16,000 400 1,000 37,400	2006 Budget 30,000   16,000  500 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  90,000 2,350 36,818 4,000 4,000 1,000 164,168	2005 Amended	2006 Budget  99,000 2,275 46,057 4,000 25,800 2,000 1,200 180,332	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  20,000 16,000 400 1,000 37,400	2005 Amended  20,000 16,000 400 1,000 37,400	2006 Budget  30,000 16,000 500 1,000 47,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  90,000 2,350 36,818 4,000 4,000 1,000 164,168 164,168	2005 Amended	2006 Budget  99,000 2,275 46,057 4,000 25,800 2,000 1,200 180,332 180,332	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  20,000 16,000 16,000 400 1,000 37,400 37,400	2005 Amended  20,000 16,000 400 1,000 37,400 37,400	2006 Budget  30,000 16,000 500 1,000 47,500 47,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  90,000 2,350 36,818 4,000 4,000 1,000 164,168 164,168 33,860	2005 Amended	2006 Budget  99,000 2,275 46,057 4,000 25,800 2,000 1,200 180,332 180,332 33,460	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2005 Budget  20,000 16,000 16,000 400 1,000 37,400 37,400 34,900	2005 Amended  20,000 16,000 400 1,000 37,400 37,400	2006 Budget  30,000 16,000 500 1,000 47,500 47,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  90,000 2,350 36,818 4,000 4,000 1,000 164,168 164,168 33,860 17,200	2005 Amended	2006 Budget  99,000 2,275 46,057 4,000 25,800 2,000 1,200 180,332 180,332 33,460 15,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  20,000 16,000 16,000 400 1,000 37,400 37,400	2005 Amended  20,000 16,000 400 1,000 37,400 37,400	2006 Budget  30,000 16,000 500 1,000 47,500 47,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  90,000 2,350 36,818 4,000 4,000 1,000 164,168 164,168 33,860	2005 Amended	2006 Budget  99,000 2,275 46,057 4,000 25,800 2,000 1,200 180,332 180,332 33,460	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2005 Budget  20,000 16,000 16,000 400 1,000 37,400 37,400 37,400 37,400	2005 Amended  20,000 16,000 16,000 37,400 37,400 34,900 2,500	2006 Budget  30,000 16,000 500 1,000 47,500 47,500  45,000 2,500
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  90,000 2,350 36,818 4,000 4,000 1,000 164,168 164,168 33,860 17,200 13,500	2005 Amended	2006 Budget  99,000 2,275 46,057 4,000 25,800 2,000 1,200 180,332 180,332 180,332	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  20,000 16,000 16,000 400 1,000 37,400 37,400 37,400 37,400	2005 Amended  20,000 16,000 16,000 37,400 37,400 34,900 2,500	2006 Budget  30,000 16,000 500 1,000 47,500 47,500  45,000 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  90,000 2,350 36,818 4,000 26,000 1,000 164,168 164,168  33,860 17,200 13,500 1,400 1,400	2005 Amended	2006 Budget  99,000 2,275 46,057 4,000 25,800 1,200 180,332 180,332 180,332 15,800 12,500 1,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  20,000 16,000 16,000 37,400 37,400 37,400 37,400	2005 Amended  20,000 16,000 400 1,000 37,400 37,400  34,900 2,500	2006 Budget  30,000 16,000 500 1,000  47,500  45,000 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  90,000 2,350 36,818 4,000 4,000 1,000 164,168 164,168 17,200 13,500 1,400 1,400	2005 Amended	2006 Budget  99,000 2,275 46,057 4,000 25,800 2,000 1,200 180,332 180,332 180,332  33,460 15,800 12,500 1,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  20,000 16,000 16,000 37,400 37,400 37,400 2,500	2005 Amended  20,000 16,000 16,000 37,400 37,400 34,900 2,500	2006 Budget  30,000 16,000 500 1,000 47,500 47,500  45,000 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  90,000 2,350 36,818 4,000 26,000 1,000 164,168 164,168  33,860 17,200 13,500 1,400 1,400	2005 Amended	2006 Budget  99,000 2,275 46,057 4,000 25,800 1,200 180,332 180,332 180,332 15,800 12,500 1,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  20,000 16,000 16,000 37,400 37,400 37,400 37,400	2005 Amended  20,000 16,000 400 1,000 37,400 37,400  34,900 2,500	2006 Budget  30,000 16,000 500 1,000  47,500  45,000 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  90,000 2,350 36,818 4,000 4,000 1,000 164,168 164,168 164,168  33,860 17,200 13,500 1,400 60,591 126,551	2005 Amended	2006 Budget  99,000 2,275 46,057 4,000 25,800 1,200 180,332 180,332 180,332 33,460 15,800 12,500 1,500 56,425 119,685	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  20,000 16,000 16,000 37,400 37,400 34,900 2,500	2005 Amended  20,000 16,000 16,000 37,400 37,400 37,400	2006 Budget  30,000 16,000 500 1,000 47,500 47,500 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  90,000 2,350 36,818 4,000 26,000 4,000 1,000 164,168 164,168  33,860 17,200 13,500 1,400 60,591 126,551	2005 Amended	2006 Budget  99,000 2,275 46,057 4,000 25,800 1,200 180,332 180,332 180,332 56,425 119,685	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  20,000 16,000 16,000 37,400 37,400 37,400 34,900 2,500 37,400 37,400	2005 Amended  20,000 16,000 400 1,000 37,400 37,400  34,900 2,500 37,400 37,400	2006 Budget  30,000 16,000 500 1,000 47,500 47,500  45,000 2,500 47,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  90,000 2,350 36,818 4,000 4,000 1,000 164,168 164,168 164,168  33,860 17,200 13,500 1,400 60,591 126,551	2005 Amended	2006 Budget  99,000 2,275 46,057 4,000 25,800 1,200 180,332 180,332 180,332 15,800 12,500 1,500 56,425 119,685 68,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  20,000 16,000 16,000 37,400 37,400 37,400 37,400 37,400 37,400	2005 Amended  20,000 16,000 400 1,000 37,400 37,400  34,900 2,500 37,400	2006 Budget  30,000 16,000 500 1,000 47,500 47,500  45,000 2,500 47,500 47,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  90,000 2,350 36,818 4,000 26,000 1,000 164,168 164,168  33,860 17,200 13,500 1,400 60,591 126,551 63,000 63,000	2005 Amended	2006 Budget  99,000 2,275 46,057 4,000 25,800 1,200 180,332 180,332 180,332 56,425 119,685	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  20,000 16,000 16,000 37,400 37,400 37,400 37,400	2005 Amended  20,000 16,000 400 1,000 37,400 37,400  34,900 2,500 37,400 37,400	2006 Budget  30,000 16,000 500 1,000 47,500 47,500  45,000 2,500 47,500

Name of City: HOLT				Name of City: HOPKINS			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	4,353	4,353	4,573	Property Taxes	8,172,396	8,172,396	8,492,078
Tax Increments				Tax Increments	993,000	993,000	948,500
All Other Taxes Special Assessments				All Other Taxes Special Assessments	434,000 672,557	434,000 672,557	440,000 1,222,557
Licenses and Permits				Licenses and Permits	551,175	551,175	550,100
Federal Grants				Federal Grants	149,500	149,500	123,500
State General Purpose Aid	11,321	11,321	12,379	State General Purpose Aid	63,980	63,980	84,510
State Categorical Aid				State Categorical Aid	1,628,694	1,628,694	942,467
Grants from County/Other Local Grants	1,423	1,423	1,430	Grants from County/Other Local Grants	2,275,000	2,275,000	4,000
Charges for Services				Charges for Services	647,225	647,225	687,467
Fines and Forfeits Interest on Investments				Fines and Forfeits Interest on Investments	177,000 265,800	177,000 265,800	182,000 353,223
Miscellaneous Revenues	450	430	430	Miscellaneous Revenues	49,828	49,828	125,950
<b>Total Revenues</b>	17,547	17,527	18,812	<b>Total Revenues</b>	16,080,155	16,080,155	14,156,352
Proceeds from Bond Sales				Proceeds from Bond Sales			1,500,000
Transfers from Other Funds				Transfers from Other Funds	1,635,638	1,635,638	4,184,314
<b>Total Revenues and Other Sources</b>	17,547	17,527	18,812	<b>Total Revenues and Other Sources</b>	17,715,793	17,715,793	19,840,666
C AF III				G AF IV			
Current Expenditures General Government	5,710	5,710	5,178	Current Expenditures General Government	1,345,012	1,345,012	1,382,880
Public Safety	1,506	1,506	1,536	Public Safety	4,159,545	4,159,545	4,486,300
Streets and Highways	2,244	2,244	3,004	Streets and Highways	1,944,193	1,944,193	1,956,702
Sanitation	5,228	5,228	5,232	Sanitation			
Health				Health		1.045.700	
Culture and Recreation	395	395	365	Culture and Recreation Urban & Economic Development & Housing	1,045,709 1,192,885	1,045,709 1,192,885	1,100,358 1,257,529
Urban & Economic Development & Housing Miscellaneous Current Expenditures	593	593	743	Miscellaneous Current Expenditures	1,192,883	133,601	1,237,329
Total Current Expenditures	15,676	15,676	16,058	Total Current Expenditures	9,820,945	9,820,945	10,312,786
Debt Service - Principal				Debt Service - Principal	2,497,415	2,497,415	5,170,872
Interest and Fiscal Charges				Interest and Fiscal Charges	1,508,833	1,508,833	1,311,833
Total Capital Outlay				Total Capital Outlay	4,353,100	4,353,100	2,571,200
Transfer to Other Funds				Transfer to Other Funds	1,282,623	1,282,623	3,737,145
Total Expenditures and Other Uses	15,676	15,676	16,058	Total Expenditures and Other Uses	<u>19,462,916</u>	19,462,916	23,103,836
Name of City: HOUSTON				Name of City: HOWARD LAKE			
Name of City: HOUSTON Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2005	CP: X 2006	Name of City: HOWARD LAKE Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:
•	ш			•			
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005	2006 Budget 371,931	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 354,000 42,600	2005 Amended	2006 Budget 371,931 42,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 545,771	2005 Amended	2006 Budget 571,118 1,538
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 354,000 42,600	2005 Amended	2006 Budget 371,931 42,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 354,000 42,600  5,000	2005 Amended	2006 Budget 371,931 42,600  5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 545,771 	2005 Amended	2006 Budget 571,118 1,538 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 354,000 42,600	2005 Amended	2006 Budget 371,931 42,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 545,771	2005 Amended	2006 Budget 571,118 1,538
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 354,000 42,600  5,000 600	2005 Amended	2006 Budget 371,931 42,600  5,000 7,925	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 545,771  23,345	2005 Amended	2006 Budget 571,118 1,538  28,345
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  354,000 42,600 5,000 600 285,521	2005 Amended	2006 Budget 371,931 42,600  5,000 7,925  327,005	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 545,771  23,345	2005 Amended	2006 Budget 571,118 1,538  28,345
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  354,000 42,600 5,000 600 285,521 196,295	2005 Amended	2006 Budget 371,931 42,600  5,000 7,925  327,005  180,402	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  545,771 23,345 356,669 23,000	2005 Amended	2006 Budget  571,118 1,538 28,345 429,415 30,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  354,000 42,600 5,000 600 285,521 196,295 97,374	2005 Amended	2006 Budget  371,931 42,600 5,000 7,925 327,005 180,402 92,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  545,771 23,345 356,669 23,000 93,100	2005 Amended	2006 Budget  571,118 1,538 28,345 429,415 30,000 93,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  354,000 42,600 5,000 600 285,521 196,295	2005 Amended	2006 Budget 371,931 42,600  5,000 7,925  327,005  180,402	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  545,771 23,345 356,669 23,000	2005 Amended	2006 Budget  571,118 1,538 28,345 429,415 30,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  354,000 42,600 5,000 600 285,521 196,295 97,374 2,800	2005 Amended	2006 Budget 371,931 42,600  5,000 7,925  327,005  180,402 92,550 2,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  545,771 23,345 356,669 23,000 93,100 6,300	2005 Amended	2006 Budget  571,118 1,538 28,345 429,415 30,000 93,100 7,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  354,000 42,600 5,000 600 285,521 196,295 97,374 2,800 650	2005 Amended	2006 Budget  371,931 42,600 5,000 7,925 327,005 180,402 92,550 2,800 650 54,550 1,085,413	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  545,771 23,345 356,669 23,000 93,100 6,300 5,500	2005 Amended	2006 Budget  571,118 1,538 28,345 429,415 30,000 93,100 7,300 5,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  354,000 42,600 5,000 600 285,521 196,295 97,374 2,800 650 47,700 1,032,540	2005 Amended	2006 Budget  371,931 42,600 5,000 7,925 327,005 180,402 92,550 2,800 650 54,550  1,085,413 170,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  545,771 23,345 356,669 23,000 93,100 6,300 5,500 148,882 1,202,567	2005 Amended	2006 Budget  571,118 1,538 28,345 429,415 30,000 93,100 7,300 5,500 144,077 1,310,393
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  354,000 42,600 5,000 600 285,521 196,295 97,374 2,800 650 47,700 1,032,540	2005 Amended	2006 Budget  371,931 42,600 5,000 7,925 327,005 180,402 92,550 2,800 650 54,550 1,085,413	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  545,771 23,345 356,669 23,000 93,100 6,300 5,500 148,882 1,202,567	2005 Amended	2006 Budget  571,118 1,538 28,345 429,415 30,000 93,100 7,300 5,500 144,077 1,310,393
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  354,000 42,600 5,000 600 285,521 196,295 97,374 2,800 650 47,700 1,032,540	2005 Amended	2006 Budget  371,931 42,600 5,000 7,925 327,005 180,402 92,550 2,800 650 54,550  1,085,413 170,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  545,771 23,345 356,669 23,000 93,100 6,300 5,500 148,882 1,202,567	2005 Amended	2006 Budget  571,118 1,538 28,345 429,415 30,000 93,100 7,300 5,500 144,077 1,310,393
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  354,000 42,600 5,000 600 285,521 196,295 97,374 2,800 650 47,700 1,032,540 2,500	2005 Amended	2006 Budget  371,931 42,600 5,000 7,925 327,005 180,402 92,550 2,800 650 54,550 1,085,413 170,000 2,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  545,771 23,345 356,669 23,000 93,100 6,300 5,500 148,882 1,202,567 55,000	2005 Amended	2006 Budget  571,118 1,538 28,345 429,415 30,000 93,100 7,300 5,500 144,077 1,310,393 55,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  354,000 42,600 5,000 600 285,521 196,295 97,374 2,800 650 47,700 1,032,540 2,500 1,035,040	2005 Amended	2006 Budget  371,931 42,600 5,000 7,925 327,005 180,402 92,550 2,800 650 54,550 1,085,413 170,000 2,500 1,257,913	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  545,771 23,345 356,669 23,000 93,100 6,300 5,500 148,882 1,202,567 55,000 1,257,567	2005 Amended	2006 Budget  571,118 1,538 28,345 429,415 30,000 93,100 7,300 5,500 144,077 1,310,393 55,000 1,365,393
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  354,000 42,600 5,000 600 285,521 196,295 97,374 2,800 650 47,700 1,032,540 2,500 1,035,040	2005 Amended	2006 Budget  371,931 42,600 5,000 7,925 327,005 180,402 92,550 2,800 650 54,550 1,085,413 170,000 2,500 1,257,913  205,100 345,976	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  545,771 23,345 356,669 23,000 93,100 6,300 5,500 148,882 1,202,567 55,000 1,257,567	2005 Amended	2006 Budget  571,118 1,538 28,345 429,415 30,000 7,300 5,500 144,077 1,310,393 55,000 1,365,393  203,101 363,936
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  354,000 42,600 5,000 600 285,521 196,295 97,374 2,800 650 47,700 1,032,540 2,500 1,035,040  158,180 276,451 119,900	2005 Amended	2006 Budget  371,931 42,600 5,000 7,925 327,005 180,402 92,550 2,800 650 54,550 1,085,413 170,000 2,500 1,257,913  205,100 345,976 115,650	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  545,771 23,345 356,669 23,000 93,100 6,300 5,500 148,882 1,202,567 55,000 1,257,567	2005 Amended	2006 Budget  571,118 1,538 28,345 429,415 30,000 7,300 5,500 144,077 1,310,393 55,000 1,365,393  203,101 363,936 162,018
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  354,000 42,600 5,000 600 285,521 196,295 97,374 2,800 650 47,700 1,032,540 2,500 1,035,040	2005 Amended	2006 Budget  371,931 42,600 5,000 7,925 327,005 180,402 92,550 2,800 650 54,550 1,085,413 170,000 2,500 1,257,913  205,100 345,976 115,650 850	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  545,771 23,345 356,669 23,000 93,100 6,300 5,500 148,882 1,202,567 55,000 1,257,567	2005 Amended	2006 Budget  571,118 1,538 28,345 429,415 30,000 7,300 5,500 144,077 1,310,393 55,000 1,365,393  203,101 363,936
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  354,000 42,600 5,000 600 285,521 196,295 97,374 2,800 650 47,700 1,032,540 2,500 1,035,040  158,180 276,451 119,900	2005 Amended	2006 Budget  371,931 42,600 5,000 7,925 327,005 180,402 92,550 2,800 650 54,550 1,085,413 170,000 2,500 1,257,913  205,100 345,976 115,650	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  545,771 23,345 356,669 23,000 93,100 6,300 5,500 148,882 1,202,567 55,000 1,257,567	2005 Amended	2006 Budget  571,118 1,538 28,345 429,415 30,000 7,300 5,500 144,077 1,310,393 55,000 1,365,393  203,101 363,936 162,018
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  354,000 42,600 5,000 600 285,521 196,295 97,374 2,800 650 47,700 1,032,540 2,500 1,035,040  158,180 276,451 119,900	2005 Amended	2006 Budget  371,931 42,600 5,000 7,925 327,005 180,402 92,550 2,800 650 54,550 1,085,413 170,000 2,500 1,257,913  205,100 345,976 115,650 850	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  545,771 23,345 356,669 23,000 93,100 6,300 5,500 148,882 1,202,567 55,000 1,257,567	2005 Amended	2006 Budget  571,118 1,538 28,345 429,415 30,000 93,100 7,300 5,500 144,077 1,310,393 55,000 1,365,393  203,101 363,936 162,018 88,653
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  354,000 42,600 5,000 600 285,521 196,295 97,374 2,800 650 47,700 1,032,540 2,500 1,035,040  158,180 276,451 119,900 79,745 48,595 23,550	2005 Amended	2006 Budget  371,931 42,600 5,000 7,925 327,005 180,402 92,550 2,800 650 54,550 1,085,413 170,000 2,500 1,257,913  205,100 345,976 115,650 850 83,250 37,025 25,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  545,771 23,345 356,669 23,000 6,300 5,500 148,882 1,202,567 55,000  1,257,567  192,875 358,522 177,193 88,653 129,749 33,550 277,025	2005 Amended	2006 Budget  571,118 1,538 28,345 429,415 30,000 7,300 5,500 144,077 1,310,393 55,000  1,365,393  203,101 363,936 162,018 88,653 103,484 35,800 200,475
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  354,000 42,600 5,000 600 285,521 196,295 97,374 2,800 650 47,700 1,032,540 2,500 1,035,040  158,180 276,451 119,900 79,745 48,595 23,550 706,421	2005 Amended	2006 Budget  371,931 42,600 5,000 7,925 327,005 180,402 92,550 2,800 650 54,550 1,085,413 170,000 2,500 1,257,913  205,100 345,976 115,650 850 83,250 37,025 25,750 813,601	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  545,771 23,345 356,669 23,000 6,300 5,500 148,882 1,202,567 55,000  1,257,567  192,875 358,522 177,193 88,653 129,749 33,550	2005 Amended	2006 Budget  571,118 1,538 28,345 429,415 30,000 7,300 5,500 144,077 1,310,393 55,000 1,365,393  203,101 363,936 162,018 88,653 103,484 35,800 200,475 1,157,467
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  354,000 42,600 5,000 600 285,521 196,295 97,374 2,800 650 47,700 1,032,540 2,500 1,035,040  158,180 276,451 119,900 79,745 48,595 23,550 706,421 154,434	2005 Amended	2006 Budget  371,931 42,600 5,000 7,925 327,005 180,402 92,550 2,800 650 54,550 1,085,413 170,000 2,500 1,257,913  205,100 345,976 115,650 850 83,250 37,025 25,750 813,601 173,099	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  545,771 23,345 356,669 23,000 6,300 5,500 148,882 1,202,567 55,000  1,257,567  192,875 358,522 177,193 88,653 129,749 33,550 277,025	2005 Amended	2006 Budget  571,118 1,538 28,345 429,415 30,000 7,300 5,500 144,077 1,310,393 55,000  1,365,393  203,101 363,936 162,018 88,653 103,484 35,800 200,475
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  354,000 42,600 5,000 600 285,521 196,295 97,374 2,800 650 47,700 1,032,540 2,500 1,035,040  158,180 276,451 119,900 79,745 48,595 23,550 706,421	2005 Amended	2006 Budget  371,931 42,600 5,000 7,925 327,005 180,402 92,550 2,800 650 54,550 1,085,413 170,000 2,500 1,257,913  205,100 345,976 115,650 850 83,250 37,025 25,750 813,601	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  545,771 23,345 356,669 23,000 93,100 6,300 5,500 148,882 1,202,567 55,000 1,257,567  192,875 358,522 177,193 88,653 129,749 33,550 277,025 1,257,567	2005 Amended	2006 Budget  571,118 1,538 28,345 429,415 30,000 7,300 5,500 144,077 1,310,393 55,000 1,365,393  203,101 363,936 162,018 88,653 103,484 35,800 200,475 1,157,467 121,425
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  354,000 42,600 5,000 600 285,521 196,295 97,374 2,800 650 47,700 1,032,540 2,500 1,035,040  158,180 276,451 119,900 79,745 48,595 23,550 706,421 154,434 46,661	2005 Amended	2006 Budget  371,931 42,600 5,000 7,925 327,005 180,402 92,550 2,800 650 54,550 1,085,413 170,000 2,500 1,257,913  205,100 345,976 115,650 850 83,250 37,025 25,750 813,601 173,099 32,538	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  545,771 23,345 356,669 23,000 93,100 6,300 5,500 148,882 1,202,567 55,000  1,257,567  192,875 358,522 177,193 88,653 129,749 33,550 277,025 1,257,567	2005 Amended	2006 Budget  571,118 1,538 28,345 429,415 30,000 7,300 5,500 144,077 1,310,393 55,000 1,365,393  203,101 363,936 162,018 88,653 103,484 35,800 200,475 1,157,467 121,425
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  354,000 42,600 5,000 600 285,521 196,295 97,374 2,800 650 47,700 1,032,540 2,500 1,035,040  158,180 276,451 119,900 79,745 48,595 23,550 706,421 154,434 46,661 100,000 2,500	2005 Amended	2006 Budget  371,931 42,600 5,000 7,925 327,005 180,402 92,550 2,800 650 54,550 1,085,413 170,000 2,500 1,257,913  205,100 345,976 115,650 850 83,250 37,025 25,750 813,601 173,099 32,538 170,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  545,771 23,345 356,669 23,000 93,100 6,300 5,500 148,882 1,202,567 55,000 1,257,567  192,875 358,522 177,193 88,653 129,749 33,550 277,025 1,257,567	2005 Amended	2006 Budget  571,118 1,538 28,345 429,415 30,000 93,100 7,300 5,500 144,077 1,310,393 55,000 1,365,393  203,101 363,936 162,018 88,653 103,484 35,800 200,475 1,157,467 121,425

Name of City: HOYT LAKES				Name of City: HUGO			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	834,613	812,798	968,538	Property Taxes	2,117,224	2,117,224	2,175,787
Tax Increments All Other Taxes	1,000	1,942	2,000	Tax Increments All Other Taxes	62,948	66,876	70,240
Special Assessments	20,000	12,675	20,000	Special Assessments			
Licenses and Permits	26,550	26,377	27,050	Licenses and Permits	333,190	1,137,213	667,367
Federal Grants State General Purpose Aid	341,000	340,941	328,819	Federal Grants State General Purpose Aid	63,693	40,049	35,675
State Categorical Aid	33,717	31,396	29,000	State Categorical Aid	37,451	49,329	52,046
Grants from County/Other Local Grants				Grants from County/Other Local Grants	13,000	51,669	14,169
Charges for Services	583,900	732,529	970,900	Charges for Services	150,525	378,426	218,566
Fines and Forfeits Interest on Investments	7,200 65,000	13,110 56,222	10,200 65,000	Fines and Forfeits Interest on Investments	38,000 16,300	55,402 28,973	38,000 16,300
Miscellaneous Revenues	1,145,981	1,139,172	1,093,228	Miscellaneous Revenues	3,600	9,700	3,180
<b>Total Revenues</b>	3,058,961	3,167,162	3,514,735	<b>Total Revenues</b>	2,835,931	3,934,861	3,291,330
Proceeds from Bond Sales		266,158		Proceeds from Bond Sales			
Transfers from Other Funds	144,800	118,554	129,350	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	3,203,761	3,551,874	3,644,085	Total Revenues and Other Sources	2,835,931	3,934,861	3,291,330
Current Expenditures	881,917	848,333	712,167	Current Expenditures	830,063	872,064	896,953
General Government Public Safety	553,225	590,087	587,619	General Government Public Safety	854,872	834,868	1,041,239
Streets and Highways	603,925	532,293	577,775	Streets and Highways	720,058	712,904	823,680
Sanitation	185,450	201,684	189,450	Sanitation			
Health Culture and Recreation	682,100	690,987	657,275	Health Culture and Recreation	40,640	33,403	67,728
Urban & Economic Development & Housing	70,000	263,544	184,675	Urban & Economic Development & Housing	146,086	148,714	158,951
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	100,117	114,359	115,530
Total Current Expenditures	2,976,617	3,126,928	2,908,961	Total Current Expenditures	2,691,836	2,716,312	3,104,081
Debt Service - Principal Interest and Fiscal Charges	178,721 48,423	102,085 37,883	108,297 32,827	Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay			594,000	Total Capital Outlay	144,095	229,238	156,750
Transfer to Other Funds				Transfer to Other Funds		989,311	30,499
Total Expenditures and Other Uses	2 202 7 61	3,266,896	3,644,085	Total Expenditures and Other Uses	2,835,931	3,934,861	3,291,330
Name of City: HUMBOLDT	3,203,761	3,200,070	3,044,083	Name of City: HUTCHINSON	2,035,731		, ,
	GF: SR:	DS: 2005	CP:	•	GF: X SR: 2005	X DS: X 2005	CP: X 2006
Name of City: HUMBOLDT Adopted Budgets for the following funds:  Revenues:	GF: SR:	DS: 2005 Amended	CP: 2006 Budget	Name of City: HUTCHINSON Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	2005 Amended	CP: X 2006 Budget
Name of City: HUMBOLDT Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: SR: 2005 Budget	DS: 2005 Amended	CP:	Name of City: HUTCHINSON Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget 4,792,880	2005 Amended 4,792,880	CP: X 2006
Name of City: HUMBOLDT Adopted Budgets for the following funds:  Revenues:	GF: SR:	DS: 2005 Amended	CP: 2006 Budget	Name of City: HUTCHINSON Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	2005 Amended	CP: X 2006 Budget
Name of City: HUMBOLDT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: SR: 2005 Budget	DS: DS: Amended	2006 Budget 2,500	Name of City: HUTCHINSON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget 4,792,880 100,000 65,000 806,733	2005 Amended 4,792,880 100,000 65,000 806,733	CP: X 2006 Budget 5,263,986  87,000 915,138
Name of City: HUMBOLDT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: SR: 2005 Budget	DS: 2005 Amended	CP:	Name of City: HUTCHINSON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget  4,792,880 100,000 65,000 806,733 263,700	2005 Amended 4,792,880 100,000 65,000 806,733 263,700	CP: X 2006 Budget 5,263,986  87,000
Name of City: HUMBOLDT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: SR: 2005 Budget	DS: 2005 Amended	2006 Budget 2,500	Name of City: HUTCHINSON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget 4,792,880 100,000 65,000 806,733	2005 Amended 4,792,880 100,000 65,000 806,733 263,700	CP: X 2006 Budget 5,263,986  87,000 915,138 332,000
Name of City: HUMBOLDT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: SR: 2005 Budget	DS:	CP:	Name of City: HUTCHINSON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  4,792,880 100,000 65,000 806,733 263,700	2005 Amended 4,792,880 100,000 65,000 806,733 263,700	CP: X 2006 Budget 5,263,986  87,000 915,138
Name of City: HUMBOLDT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: SR: 2005 Budget	DS:	CP:	Name of City: HUTCHINSON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411	2005 Amended  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411	CP: X 2006 Budget 5,263,986  87,000 915,138 332,000  2,232,577 310,323 88,400
Name of City: HUMBOLDT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: SR: 2005  Budget	DS:	CP:	Name of City: HUTCHINSON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2005 Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898	2005 Amended  4,792,880 100,000 65,000 806,733 263,700   1,949,162 71,800 324,411 1,528,898	CP: X 2006 Budget 5,263,986  87,000 915,138 332,000  2,232,577 310,323 88,400 1,515,815
Name of City: HUMBOLDT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: SR: 2005 Budget	DS:	CP:	Name of City: HUTCHINSON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411	2005 Amended  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411	CP: X 2006 Budget 5,263,986  87,000 915,138 332,000  2,232,577 310,323 88,400
Name of City: HUMBOLDT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: SR: 2005 Budget	DS:	2006 Budget 2,500   10,500	Name of City: HUTCHINSON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288	2005 Amended  4,792,880 100,000 65,000 806,733 263,700  1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288	CP: X 2006 Budget  5,263,986  87,000 915,138 332,000 2,232,577 310,323 88,400 1,515,815 68,000 125,250 444,044
Name of City: HUMBOLDT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: SR: 2005 Budget	DS:	CP:	Name of City: HUTCHINSON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472	2005 Amended  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472	CP: X 2006 Budget  5,263,986  87,000 915,138 332,000 2,232,577 310,323 88,400 1,515,815 68,000 125,250 444,044 11,382,533
Name of City: HUMBOLDT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: SR: 2005 Budget	DS:	2006 Budget 2,500   10,500	Name of City: HUTCHINSON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288  10,564,472 3,000,000	2005 Amended  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288  10,564,472 3,000,000	CP: X 2006 Budget  5,263,986  87,000 915,138 332,000 2,232,577 310,323 88,400 1,515,815 68,000 125,250 444,044  11,382,533 3,000,000
Name of City: HUMBOLDT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: SR: 2005  Budget	DS:	CP:	Name of City: HUTCHINSON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472	2005 Amended  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472	CP: X 2006 Budget  5,263,986  87,000 915,138 332,000 2,232,577 310,323 88,400 1,515,815 68,000 125,250 444,044 11,382,533
Name of City: HUMBOLDT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	GF: SR: 2005  Budget	DS:	CP:	Name of City: HUTCHINSON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	GF: X SR:  2005  Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545	2005 Amended  4,792,880 100,000 65,000 806,733 263,700  1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545	CP: X 2006 Budget  5,263,986  87,000 915,138 332,000 2,232,577 310,323 88,400 1,515,815 68,000 125,250 444,044  11,382,533 3,000,000 2,173,500
Name of City: HUMBOLDT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: SR: 2005  Budget	DS:	CP:	Name of City: HUTCHINSON  Adopted Budgets for the following funds:  Property Taxes  Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545 15,632,017	2005 Amended  4,792,880 100,000 65,000 806,733 263,700  1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545	CP: X 2006 Budget  5,263,986  87,000 915,138 332,000 2,232,577 310,323 88,400 1,515,815 68,000 125,250 444,044  11,382,533 3,000,000 2,173,500
Name of City: HUMBOLDT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: SR: 2005  Budget	DS:	CP:	Name of City: HUTCHINSON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545 15,632,017	2005 Amended  4,792,880 100,000 65,000 806,733 263,700  1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545 15,632,017	CP: X 2006 Budget  5,263,986 87,000 915,138 332,000 2,232,577 310,323 88,400 1,515,815 68,000 125,250 444,044 11,382,533 3,000,000 2,173,500 16,556,033  1,887,545 3,472,802
Name of City: HUMBOLDT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: SR: 2005  Budget	DS:  2005 Amended	CP:	Name of City: HUTCHINSON  Adopted Budgets for the following funds:  Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288  10,564,472 3,000,000 2,067,545 15,632,017  1,772,164 3,310,170 1,389,805	2005 Amended  4,792,880 100,000 65,000 806,733 263,700  1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545 15,632,017	CP: X 2006 Budget  5,263,986 87,000 915,138 332,000 2,232,577 310,323 88,400 1,515,815 68,000 125,250 444,044 11,382,533 3,000,000 2,173,500 16,556,033  1,887,545 3,472,802 1,640,792
Name of City: HUMBOLDT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: SR: 2005  Budget	DS:	CP:	Name of City: HUTCHINSON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545 15,632,017	2005 Amended  4,792,880 100,000 65,000 806,733 263,700  1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545 15,632,017	CP: X 2006 Budget  5,263,986 87,000 915,138 332,000 2,232,577 310,323 88,400 1,515,815 68,000 125,250 444,044 11,382,533 3,000,000 2,173,500 16,556,033  1,887,545 3,472,802
Name of City: HUMBOLDT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: SR: 2005  Budget	DS:	CP:	Name of City: HUTCHINSON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288  10,564,472 3,000,000 2,067,545 15,632,017  1,772,164 3,310,170 1,389,805	2005 Amended  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545 15,632,017  1,772,164 3,310,170 1,389,805	CP: X 2006 Budget  5,263,986 87,000 915,138 332,000 2,232,577 310,323 88,400 1,515,815 68,000 125,250 444,044 11,382,533 3,000,000 2,173,500 16,556,033  1,887,545 3,472,802 1,640,792 2,028,446
Name of City: HUMBOLDT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: SR: 2005 Budget	DS:   2005  Amended	2006 Budget  2,500 10,500 13,000 13,000 2,000 4,000 1,000 1,000	Name of City: HUTCHINSON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545 15,632,017  1,772,164 3,310,170 1,389,805 2,062,236	2005 Amended  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545 15,632,017  1,772,164 3,310,170 1,389,805 2,062,236	CP: X 2006 Budget  5,263,986 87,000 915,138 332,000 2,232,577 310,323 88,400 1,515,815 68,000 125,250 444,044 11,382,533 3,000,000 2,173,500 16,556,033  1,887,545 3,472,802 1,640,792 2,028,446 327,891
Name of City: HUMBOLDT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: SR: 2005 Budget	DS:	2006 Budget  2,500 10,500 13,000  13,000  5,000 2,000 4,000 1,000 1,000	Name of City: HUTCHINSON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545 15,632,017  1,772,164 3,310,170 1,389,805 2,062,236 1,053,027	2005 Amended  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545 15,632,017  1,772,164 3,310,170 1,389,805 2,062,236 1,053,027	CP: X 2006 Budget  5,263,986 87,000 915,138 332,000 2,232,577 310,323 88,400 1,515,815 68,000 125,250 444,044 11,382,533 3,000,000 2,173,500 16,556,033  1,887,545 3,472,802 1,640,792 2,028,446 327,891 555,711
Name of City: HUMBOLDT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: SR: 2005  Budget	DS:	2006 Budget  2,500 10,500 13,000 13,000 2,000 4,000 1,000 1,000	Name of City: HUTCHINSON  Adopted Budgets for the following funds:  Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288  10,564,472 3,000,000 2,067,545 15,632,017  1,772,164 3,310,170 1,389,805 2,062,236 1,053,027 9,587,402 2,187,441	2005 Amended  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545 15,632,017  1,772,164 3,310,170 1,389,805 2,062,236 1,053,027 9,587,402 2,187,441	CP: X 2006 Budget  5,263,986  87,000 915,138 332,000 2,232,577 310,323 88,400 1,515,815 68,000 125,250 444,044  11,382,533 3,000,000 2,173,500 16,556,033  1,887,545 3,472,802 1,640,792 2,028,446 327,891 555,711 9,913,187 2,500,600
Name of City: HUMBOLDT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: SR: 2005  Budget	DS:	2006 Budget  2,500	Name of City: HUTCHINSON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288  10,564,472 3,000,000 2,067,545 15,632,017  1,772,164 3,310,170 1,389,805 2,062,236 1,053,027 9,587,402 2,187,441 590,047	2005 Amended  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545 15,632,017  1,772,164 3,310,170 1,389,805 2,062,236 1,053,027 9,587,402 2,187,441 590,047	CP: X 2006 Budget  5,263,986 87,000 915,138 332,000 2,232,577 310,323 88,400 1,515,815 68,000 125,250 444,044 11,382,533 3,000,000 2,173,500 16,556,033  1,887,545 3,472,802 1,640,792 2,028,446 327,891 555,711 9,913,187 2,500,600 713,873
Name of City: HUMBOLDT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: SR: 2005  Budget	DS:	2006 Budget  2,500 10,500 13,000 13,000 1,000 1,000 13,000 1,000 1,000 1,000	Name of City: HUTCHINSON  Adopted Budgets for the following funds:  Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288  10,564,472 3,000,000 2,067,545 15,632,017  1,772,164 3,310,170 1,389,805 2,062,236 1,053,027 9,587,402 2,187,441 590,047 3,607,665	2005 Amended  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545 15,632,017  1,772,164 3,310,170 1,389,805 2,062,236 1,053,027 9,587,402 2,187,441 590,047 3,607,665	CP: X 2006 Budget  5,263,986 87,000 915,138 332,000 2,232,577 310,323 88,400 1,515,815 68,000 125,250 444,044 11,382,533 3,000,000 2,173,500 16,556,033  1,887,545 3,472,802 1,640,792 2,028,446 327,891 555,711 9,913,187 2,500,600 713,873 3,495,850
Name of City: HUMBOLDT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: SR: 2005 Budget	DS:	2006 Budget  2,500 10,500 13,000 13,000 1,000 1,000 13,000 13,000	Name of City: HUTCHINSON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288  10,564,472 3,000,000 2,067,545 15,632,017  1,772,164 3,310,170 1,389,805 2,062,236 1,053,027 9,587,402 2,187,441 590,047	2005 Amended  4,792,880 100,000 65,000 806,733 263,700 1,949,162 71,800 324,411 1,528,898 68,000 134,600 459,288 10,564,472 3,000,000 2,067,545 15,632,017  1,772,164 3,310,170 1,389,805 2,062,236 1,053,027 9,587,402 2,187,441 590,047	CP: X 2006 Budget  5,263,986 87,000 915,138 332,000 2,232,577 310,323 88,400 1,515,815 68,000 125,250 444,044 11,382,533 3,000,000 2,173,500 16,556,033  1,887,545 3,472,802 1,640,792 2,028,446 327,891 555,711 9,913,187 2,500,600 713,873

Name of City HH EN				Name of City INDEPENDENCE			
Name of City: IHLEN	GF: X SR:		CP:	Name of City: INDEPENDENCE	GF: X SR:	П ъс. П	CD. 🔲
Adopted Budgets for the following funds:	GF: X SR:  2005  Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:	GF: X SR: 2005 Budget	2005 Amended	CP: 2006 Budget
Revenues:				Revenues:			
Property Taxes	10,600		11,175	Property Taxes	2,613,953		2,796,307
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments	5,700		4,800	Special Assessments			
Licenses and Permits	1,030		1,050	Licenses and Permits	262,500		212,400
Federal Grants				Federal Grants			
State General Purpose Aid	21,800		22,000	State General Purpose Aid	1,069		
State Categorical Aid				State Categorical Aid			21,630
Grants from County/Other Local Grants Charges for Services	28,396		36,000	Grants from County/Other Local Grants Charges for Services	21,650		24,000 21,700
Fines and Forfeits	28,390		30,000	Fines and Forfeits	35,000		35,000
Interest on Investments			125	Interest on Investments			
Miscellaneous Revenues	16,200		8,595	Miscellaneous Revenues	16,300		16,000
<b>Total Revenues</b>	83,726		83,745	<b>Total Revenues</b>	2,950,472		3,127,037
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	83,726		83,745	<b>Total Revenues and Other Sources</b>	2,950,472		3,127,037
Current Expenditures				Current Expenditures			
General Government	6,000		6,195	General Government	597,332		541,019
Public Safety	5,000		4,665	Public Safety	1,080,826		1,176,533
Streets and Highways	5,000		3,340	Streets and Highways	605,963		499,665
Sanitation	20,000		20,000	Sanitation	40,000		37,700
Health Culture and Recreation	23,650		20,000	Health Culture and Recreation	12,200		16,900
Urban & Economic Development & Housing	25,050		400	Urban & Economic Development & Housing	12,200		10,700
Miscellaneous Current Expenditures	22,650		25,000	Miscellaneous Current Expenditures	1,610		45,594
Total Current Expenditures	82,300		79,600	Total Current Expenditures	2,337,931		2,317,411
Debt Service - Principal				Debt Service - Principal	610,530		525,000
Interest and Fiscal Charges	260			Interest and Fiscal Charges	143,050		125,631
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	82,560		79,600	Total Expenditures and Other Uses	3,091,511		2,968,042
Name of City: INTERNATIONAL FALLS				Name of City: INVER GROVE HEIGHTS			
Name of City: INTERNATIONAL FALLS Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2005	CP: X 2006	Name of City: INVER GROVE HEIGHTS Adopted Budgets for the following funds:	GF: X SR:	2005	CP:
•		-		•			ш
Adopted Budgets for the following funds:	2005	2005	2006	Adopted Budgets for the following funds:	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 1,858,907	2005 Amended	2006 Budget 1,951,852	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 9,842,700	2005 Amended 9,842,700	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 1,858,907  90,000	2005 Amended	2006 Budget 1,951,852  90,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 9,842,700  70,000	2005 Amended 9,842,700  70,000	2006 Budget 10,876,100  75,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 1,858,907  90,000	2005 Amended	2006 Budget 1,951,852  90,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 9,842,700  70,000	2005 Amended 9,842,700  70,000	2006 Budget 10,876,100  75,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 1,858,907  90,000  51,775	2005 Amended	2006 Budget 1,951,852  90,000  53,475	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 9,842,700  70,000	2005 Amended 9,842,700  70,000	2006 Budget 10,876,100  75,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 1,858,907  90,000	2005 Amended	2006 Budget 1,951,852  90,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 9,842,700  70,000  1,131,900	2005 Amended 9,842,700  70,000	2006 Budget 10,876,100  75,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 1,858,907  90,000  51,775	2005 Amended	2006 Budget 1,951,852  90,000  53,475	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 9,842,700  70,000  1,131,900	2005 Amended 9,842,700  70,000  1,131,900	2006 Budget 10,876,100  75,000  1,096,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  1,858,907 90,000 51,775 2,804,816 260,017 319,534	2005 Amended	2006 Budget  1,951,852 90,000 53,475 2,990,707 249,236 319,534	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  9,842,700 70,000 1,131,900 345,200 31,200	2005 Amended  9,842,700  70,000  1,131,900  345,200 31,200	2006 Budget  10,876,100  75,000 1,096,800 420,200 32,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  1,858,907 90,000 51,775 2,804,816 260,017 319,534 881,684	2005 Amended	2006 Budget 1,951,852  90,000  53,475  2,990,707 249,236 319,534 1,116,057	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700	2005 Amended  9,842,700  70,000  1,131,900  345,200 31,200 3,429,700	2006 Budget  10,876,100 75,000 1,096,800 420,200 32,900 3,105,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  1,858,907 90,000 51,775 2,804,816 260,017 319,534 881,684 78,838	2005 Amended	2006 Budget 1,951,852  90,000  53,475  2,990,707 249,236 319,534 1,116,057 69,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000	2005 Amended  9,842,700  70,000   1,131,900   345,200  31,200  3,429,700  175,000	2006 Budget  10,876,100 75,000 1,096,800 420,200 32,900 3,105,300 150,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  1,858,907 90,000 51,775 2,804,816 260,017 319,534 881,684 78,838 137,400	2005 Amended	2006 Budget 1,951,852  90,000  53,475  2,990,707 249,236 319,534 1,116,057 69,500 171,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000 90,200	2005 Amended  9,842,700  70,000  1,131,900  345,200 31,200 3,429,700	2006 Budget  10,876,100 75,000 1,096,800 420,200 32,900 3,105,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  1,858,907 90,000 51,775 2,804,816 260,017 319,534 881,684 78,838 137,400 159,400	2005 Amended	2006 Budget  1,951,852 90,000 53,475 2,990,707 249,236 319,534 1,116,057 69,500 171,000 160,228	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000 90,200	2005 Amended  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000 90,200	2006 Budget  10,876,100  75,000  1,096,800  420,200 32,900 3,105,300 150,000 90,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  1,858,907 90,000 51,775 2,804,816 260,017 319,534 881,684 78,838 137,400	2005 Amended	2006 Budget 1,951,852  90,000  53,475  2,990,707 249,236 319,534 1,116,057 69,500 171,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000 90,200	2005 Amended  9,842,700  70,000   1,131,900   345,200 31,200 3,429,700 175,000	2006 Budget  10,876,100 75,000 1,096,800 420,200 32,900 3,105,300 150,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  1,858,907 90,000 51,775 2,804,816 260,017 319,534 881,684 78,838 137,400 159,400 6,642,371	2005 Amended	2006 Budget  1,951,852 90,000 53,475 2,990,707 249,236 319,534 1,116,057 69,500 171,000 160,228 7,171,589	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000 90,200 15,115,900	2005 Amended  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000 90,200	2006 Budget  10,876,100  75,000  1,096,800  420,200 32,900 3,105,300 150,000 90,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  1,858,907 90,000 51,775 2,804,816 260,017 319,534 881,684 78,838 137,400 159,400  6,642,371	2005 Amended	2006 Budget  1,951,852 90,000 53,475 2,990,707 249,236 319,534 1,116,057 69,500 171,000 160,228 7,171,589	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000 90,200 15,115,900	2005 Amended  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000 90,200 15,115,900	2006 Budget  10,876,100 75,000 1,096,800 420,200 32,900 3,105,300 150,000 90,000 15,846,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  1,858,907 90,000 51,775 2,804,816 260,017 319,534 881,684 78,838 137,400 159,400 6,642,371 323,840 6,966,211	2005 Amended	2006 Budget  1,951,852 90,000 53,475 2,990,707 249,236 319,534 1,116,057 69,500 171,000 160,228 7,171,589 470,430 7,642,019	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000 90,200 15,115,900 1,043,200	2005 Amended  9,842,700  70,000  1,131,900  345,200 31,200 3,429,700 175,000 90,200  15,115,900 1,043,200	2006 Budget  10,876,100  75,000  1,096,800  420,200 32,900 3,105,300 150,000 90,000  15,846,300  2,156,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  1,858,907 90,000 51,775 2,804,816 260,017 319,534 881,684 78,838 137,400 159,400 6,642,371 323,840 6,966,211  1,181,668	2005 Amended	2006 Budget  1,951,852 90,000 53,475 2,990,707 249,236 319,534 1,116,057 69,500 171,000 160,228 7,171,589 470,430 7,642,019	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000 90,200 15,115,900 1,043,200 16,159,100	2005 Amended  9,842,700  70,000  1,131,900  345,200 31,200 3,429,700 175,000 90,200  15,115,900 1,043,200 16,159,100  1,448,200	2006 Budget  10,876,100 75,000 1,096,800 420,200 32,900 3,105,300 150,000 90,000 15,846,300 2,156,100 18,002,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2005 Budget  1,858,907 90,000 51,775 2,804,816 260,017 319,534 881,684 78,838 137,400 159,400 6,642,371 323,840 6,966,211  1,181,668 2,104,015	2005 Amended	2006 Budget  1,951,852 90,000 53,475 2,990,707 249,236 319,534 1,116,057 69,500 171,000 160,228 7,171,589 470,430 7,642,019	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000 90,200 15,115,900 1,043,200 16,159,100  1,439,200 4,970,300	2005 Amended  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000 90,200 15,115,900 1,043,200 16,159,100  1,448,200 4,790,300	2006 Budget  10,876,100  75,000  1,096,800  420,200 32,900 3,105,300 150,000 90,000  15,846,300 2,156,100 18,002,400  1,745,900 5,522,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  1,858,907 90,000 51,775 2,804,816 260,017 319,534 881,684 78,838 137,400 159,400 6,642,371 323,840 6,966,211  1,181,668 2,104,015 1,440,236	2005 Amended	2006 Budget  1,951,852 90,000 53,475 2,990,707 249,236 319,534 1,116,057 69,500 171,000 160,228 7,171,589 470,430 7,642,019  1,220,584 2,267,958 1,405,306	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000 90,200 15,115,900 1,043,200 16,159,100  1,439,200 4,970,300 2,614,700	2005 Amended  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000 90,200 15,115,900 1,043,200 16,159,100  1,448,200 4,790,300 2,667,600	2006 Budget  10,876,100 75,000 1,096,800 420,200 32,900 3,105,300 150,000 90,000 15,846,300 2,156,100 18,002,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  1,858,907	2005 Amended	2006 Budget  1,951,852 90,000 53,475 2,990,707 249,236 319,534 1,116,057 69,500 171,000 160,228 7,171,589 470,430 7,642,019  1,220,584 2,267,958 1,405,306 7,530	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000 90,200 15,115,900 1,043,200 16,159,100  1,439,200 4,970,300 2,614,700	2005 Amended  9,842,700  70,000  1,131,900  345,200 31,200 3,429,700 175,000 90,200  15,115,900 1,043,200 16,159,100  1,448,200 4,790,300 2,667,600	2006 Budget  10,876,100  75,000  1,096,800  420,200 32,900 3,105,300 150,000 90,000  15,846,300 2,156,100 18,002,400  1,745,900 5,522,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  1,858,907 90,000 51,775 2,804,816 260,017 319,534 881,684 78,838 137,400 159,400 6,642,371 323,840 6,966,211  1,181,668 2,104,015 1,440,236 7,482 3,130	2005 Amended	2006 Budget  1,951,852 90,000 53,475 2,990,707 249,236 319,534 1,116,057 69,500 171,000 160,228 7,171,589 470,430 7,642,019  1,220,584 2,267,958 1,405,306 7,530 3,137	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000 90,200 15,115,900 1,043,200 16,159,100  1,439,200 4,970,300 2,614,700	2005 Amended  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000 90,200 1,043,200 16,159,100  1,448,200 4,790,300 2,667,600	2006 Budget  10,876,100 75,000 1,096,800 420,200 32,900 3,105,300 150,000 90,000 2,156,100 18,002,400  1,745,900 5,522,700 2,837,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  1,858,907	2005 Amended	2006 Budget  1,951,852 90,000 53,475 2,990,707 249,236 319,534 1,116,057 69,500 171,000 160,228 7,171,589 470,430 7,642,019  1,220,584 2,267,958 1,405,306 7,530	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000 90,200 15,115,900 1,043,200 16,159,100  1,439,200 4,970,300 2,614,700	2005 Amended  9,842,700  70,000  1,131,900  345,200 31,200 3,429,700 175,000 90,200  15,115,900 1,043,200 16,159,100  1,448,200 4,790,300 2,667,600	2006 Budget  10,876,100  75,000  1,096,800  420,200 32,900 3,105,300 150,000 90,000  15,846,300 2,156,100 18,002,400  1,745,900 5,522,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  1,858,907 90,000 51,775 2,804,816 260,017 319,534 881,684 78,838 137,400 159,400 6,642,371 323,840 6,966,211  1,181,668 2,104,015 1,440,236 7,482 3,130 434,373	2005 Amended	2006 Budget  1,951,852 90,000 53,475 2,990,707 249,236 319,534 1,116,057 69,500 171,000 160,228 7,171,589 470,430 7,642,019  1,220,584 2,267,958 1,405,306 7,530 3,137 478,037	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000 90,200 15,115,900 1,043,200 16,159,100  1,439,200 4,970,300 2,614,700 4,866,400	2005 Amended  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000 90,200 15,115,900 1,043,200 16,159,100  1,448,200 4,790,300 2,667,600 4,870,300	2006 Budget  10,876,100 75,000 1,096,800 420,200 32,900 3,105,300 150,000 90,000 2,156,100 18,002,400  1,745,900 5,522,700 2,837,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  1,858,907 90,000 51,775 2,804,816 260,017 319,534 881,684 78,838 137,400 159,400 6,642,371 323,840 6,966,211  1,181,668 2,104,015 1,440,236 7,482 3,130 434,373 83,500	2005 Amended	2006 Budget  1,951,852 90,000 53,475 2,990,707 249,236 319,534 1,116,057 69,500 171,000 160,228 7,171,589 470,430 7,642,019  1,220,584 2,267,958 1,405,306 7,530 3,137 478,037 83,828	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000 90,200 15,115,900 16,159,100  1,439,200 4,970,300 2,614,700 4,866,400	2005 Amended  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000 90,200 1,043,200 16,159,100  1,448,200 4,790,300 2,667,600 4,870,300	2006 Budget  10,876,100 75,000 1,096,800 420,200 32,900 3,105,300 150,000 90,000 2,156,100  18,002,400  1,745,900 5,522,700 2,837,700 5,024,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  1,858,907 90,000 51,775 2,804,816 260,017 319,534 881,684 78,838 137,400 159,400 6,642,371 323,840 6,966,211  1,181,668 2,104,015 1,440,236 7,482 3,130 434,373 83,500 896,082 6,150,486	2005 Amended	2006 Budget  1,951,852 90,000 53,475 2,990,707 249,236 319,534 1,116,057 69,500 171,000 160,228 7,171,589 470,430 7,642,019  1,220,584 2,267,958 1,405,306 7,530 3,137 478,037 83,828 1,095,102 6,561,482	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000 90,200 15,115,900 1,043,200 16,159,100  1,439,200 4,970,300 2,614,700 4,866,400 1,311,800 15,202,400 10,800	2005 Amended  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000 90,200 1,043,200 16,159,100  1,448,200 4,790,300 2,667,600 4,870,300 1,279,200 15,055,600 10,800	2006 Budget  10,876,100 75,000 1,096,800 420,200 32,900 3,105,300 150,000 90,000 2,156,100  18,002,400  1,745,900 5,522,700 2,837,700 5,024,800 1,304,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  1,858,907 90,000 51,775 2,804,816 260,017 319,534 881,684 78,838 137,400 159,400 6,642,371 323,840 6,966,211  1,181,668 2,104,015 1,440,236 7,482 3,130 434,373 83,500 896,082 6,150,486	2005 Amended	2006 Budget  1,951,852 90,000 53,475 2,990,707 249,236 319,534 1,116,057 69,500 171,000 160,228 7,171,589 470,430 7,642,019  1,220,584 2,267,958 1,405,306 7,530 3,137 478,037 83,828 1,095,102 6,561,482	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000 90,200 15,115,900 1,043,200 16,159,100  1,439,200 4,970,300 2,614,700 4,866,400 1,311,800 15,202,400 10,800	2005 Amended  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000 90,200 1,043,200 16,159,100  1,448,200 4,790,300 2,667,600 4,870,300 1,279,200 15,055,600 10,800	2006 Budget  10,876,100 75,000 1,096,800 420,200 32,900 3,105,300 150,000 90,000 2,156,100  18,002,400  1,745,900 5,522,700 2,837,700 5,024,800 1,304,500 16,435,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  1,858,907 90,000 51,775 2,804,816 260,017 319,534 881,684 78,838 137,400 159,400 6,642,371 323,840 6,966,211  1,181,668 2,104,015 1,440,236 7,482 3,130 434,373 83,500 896,082 6,150,486	2005 Amended	2006 Budget  1,951,852 90,000 53,475 2,990,707 249,236 319,534 1,116,057 69,500 171,000 160,228 7,171,589 470,430 7,642,019  1,220,584 2,267,958 1,405,306 7,530 3,137 478,037 83,828 1,095,102 6,561,482	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000 90,200 15,115,900 1,043,200 16,159,100  1,439,200 4,970,300 2,614,700 4,866,400 1,311,800 15,202,400 10,800	2005 Amended  9,842,700 70,000 1,131,900 345,200 31,200 3,429,700 175,000 90,200 1,043,200 16,159,100  1,448,200 4,790,300 2,667,600 4,870,300 1,279,200 15,055,600 10,800	2006 Budget  10,876,100 75,000 1,096,800 420,200 32,900 3,105,300 150,000 90,000 2,156,100  18,002,400  1,745,900 5,522,700 2,837,700 5,024,800 1,304,500

7,814,297

Total Expenditures and Other Uses 16,123,700

15,993,700

18,118,800

Total Expenditures and Other Uses 7,019,211

Name of City: IONA				Name of City: IRON JUNCTION			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	27,550	32,397	27,550	Property Taxes	5,350	5,022	5,885
Tax Increments				Tax Increments			
All Other Taxes Special Assessments	2,400	2,974	2,900	All Other Taxes Special Assessments			
Licenses and Permits	680	900	900	Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid	45,000	40,810	41,000	State General Purpose Aid			
State Categorical Aid				State Categorical Aid	7,614	9,019	10,262
Grants from County/Other Local Grants Charges for Services				Grants from County/Other Local Grants Charges for Services			
Fines and Forfeits				Fines and Forfeits			
Interest on Investments	270	234	250	Interest on Investments	600	909	600
Miscellaneous Revenues	1,200	600	700	Miscellaneous Revenues			
<b>Total Revenues</b>	77,100	77,915	73,300	Total Revenues	13,564	14,950	16,747
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>		77,915	73,300	<b>Total Revenues and Other Sources</b>	13,564_	14,950	16,747
Current Expenditures				Current Expenditures			
General Government	11,000	7,260	8,460	General Government	7,200	6,449	7,200
Public Safety	6,500	4,183	5,000	Public Safety	1,500	493	2,500
Streets and Highways Sanitation	11,000	11,634	11,000	Streets and Highways Sanitation	2,000	626	2,000
Health				Health			
Culture and Recreation	1,200	750	800	Culture and Recreation			
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	450	450	300	Miscellaneous Current Expenditures	1,400	460	1,400
Total Current Expenditures	30,150	24,277	25,560	Total Current Expenditures	12,100	8,028	13,100
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay				Interest and Fiscal Charges Total Capital Outlay	1,500	7,267	4,000
Transfer to Other Funds	10,000	20,313	10,000	Transfer to Other Funds			
Total Expenditures and Other Uses	40,150	44,590	35,560	<b>Total Expenditures and Other Uses</b>	13,600	15,295	17,100
Name of City: IRONTON				Name of City: ISANTI			
Name of City: IRONTON Adopted Budgets for the following funds:	GF: X SR:	DS: X 2005	CP:	Name of City: ISANTI Adopted Budgets for the following funds:	GF: X SR:	DS: X 2005	CP: X 2006
Adopted Budgets for the following funds:		$\square$		Adopted Budgets for the following funds:	- Ш		ш
·	2005	2005	2006	•	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget 276,392	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 1,557,200	2005 Amended 1,557,200	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget 276,392 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 1,557,200  6,228	2005 Amended 1,557,200  6,228	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 256,501	2005 Amended	2006 Budget 276,392 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 1,557,200  6,228	2005 Amended 1,557,200  6,228	2006 Budget 1,841,946  
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget 276,392 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 1,557,200  6,228	2005 Amended 1,557,200  6,228	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 256,501   4,000	2005 Amended	2006 Budget 276,392   4,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 1,557,200  6,228  204,000	2005 Amended 1,557,200  6,228  204,000	2006 Budget 1,841,946  
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  256,501 4,000 168,712	2005 Amended	2006 Budget 276,392  4,000  196,258	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  1,557,200   6,228   204,000   447,956  21,205	2005 Amended  1,557,200 6,228 204,000 447,956 21,205	2006 Budget 1,841,946  355,000  547,462 96,205
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  256,501 4,000 168,712	2005 Amended	2006 Budget 276,392  4,000  196,258 	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  1,557,200 6,228 204,000 447,956 21,205 2,400	2005 Amended  1,557,200 6,228 204,000 447,956 21,205 2,400	2006 Budget 1,841,946  355,000  547,462 96,205 2,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  256,501 4,000 168,712	2005 Amended	2006 Budget 276,392  4,000  196,258 	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  1,557,200 6,228 204,000 447,956 21,205 2,400 202,075	2005 Amended  1,557,200 6,228 204,000 447,956 21,205 2,400 202,075	2006 Budget 1,841,946  355,000  547,462 96,205 2,400 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  256,501 4,000 168,712	2005 Amended	2006 Budget 276,392  4,000  196,258 	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  1,557,200 6,228 204,000 447,956 21,205 2,400	2005 Amended  1,557,200 6,228 204,000 447,956 21,205 2,400	2006 Budget 1,841,946  355,000  547,462 96,205 2,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  256,501 4,000 168,712 1,900 12,616	2005 Amended	2006 Budget 276,392  4,000  196,258 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  1,557,200 6,228 204,000 447,956 21,205 2,400 202,075 25,000	2005 Amended  1,557,200 6,228 204,000 447,956 21,205 2,400 202,075 25,000	2006 Budget 1,841,946  355,000  547,462 96,205 2,400 12,000 25,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  256,501 4,000 168,712 1,900 12,616 443,729	2005 Amended	2006 Budget  276,392  4,000 196,258 3,000 1,910  481,560	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  1,557,200 6,228 204,000 447,956 21,205 2,400 202,075 25,000 35,000 61,200 2,562,264	2005 Amended  1,557,200  6,228 204,000 447,956 21,205 2,400 202,075 25,000 35,000 61,200  2,562,264	2006 Budget 1,841,946  355,000  547,462 96,205 2,400 12,000 25,000 40,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  256,501  4,000 168,712 1,900 12,616 443,729	2005 Amended	2006 Budget  276,392 4,000 196,258 3,000 1,910  481,560	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  1,557,200 6,228 204,000 447,956 21,205 2,400 202,075 25,000 35,000 61,200  2,562,264	2005 Amended  1,557,200  6,228 204,000 447,956 21,205 2,400 202,075 25,000 35,000 61,200  2,562,264	2006 Budget  1,841,946 355,000 547,462 96,205 2,400 12,000 25,000 40,000 60,200  2,980,213
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  256,501 4,000 168,712 1,900 12,616 443,729	2005 Amended	2006 Budget  276,392 4,000 196,258 3,000 1,910  481,560	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  1,557,200 6,228 204,000 447,956 21,205 2,400 202,075 25,000 35,000 61,200  2,562,264 114,950	2005 Amended  1,557,200  6,228  204,000  447,956 21,205 2,400 202,075 25,000 35,000 61,200  2,562,264  114,950	2006 Budget  1,841,946 355,000 547,462 96,205 2,400 12,000 25,000 40,000 60,200 2,980,213 248,980
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  256,501  4,000 168,712 1,900 12,616 443,729	2005 Amended	2006 Budget  276,392 4,000 196,258 3,000 1,910  481,560	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  1,557,200 6,228 204,000 447,956 21,205 2,400 202,075 25,000 35,000 61,200  2,562,264	2005 Amended  1,557,200  6,228 204,000 447,956 21,205 2,400 202,075 25,000 35,000 61,200  2,562,264	2006 Budget  1,841,946 355,000 547,462 96,205 2,400 12,000 25,000 40,000 60,200  2,980,213
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  256,501  4,000 168,712 1,900 12,616 443,729 443,729	2005 Amended	2006 Budget  276,392  4,000 196,258 3,000 1,910  481,560 481,560	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  1,557,200 6,228 204,000 447,956 21,205 2,400 202,075 25,000 35,000 61,200 2,562,264 114,950 2,677,214	2005 Amended  1,557,200 6,228 204,000 447,956 21,205 2,400 202,075 25,000 35,000 61,200 2,562,264 114,950 2,677,214	2006 Budget  1,841,946 355,000 547,462 96,205 2,400 12,000 25,000 40,000 60,200 2,980,213 248,980 3,229,193
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  256,501 4,000 168,712 1,900 12,616 443,729 443,729	2005 Amended	2006 Budget  276,392 4,000 196,258 3,000 1,910  481,560 481,560	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  1,557,200 6,228 204,000 447,956 21,205 2,400 202,075 25,000 35,000 61,200 2,562,264 114,950 2,677,214	2005 Amended  1,557,200 6,228 204,000 447,956 21,205 2,400 202,075 25,000 35,000 61,200 2,562,264 114,950 2,677,214	2006 Budget  1,841,946 355,000 547,462 96,205 2,400 12,000 25,000 40,000 60,200 2,980,213 248,980 3,229,193
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  256,501 4,000 168,712 1,900 12,616 443,729 443,729 93,944 113,288	2005 Amended	2006 Budget  276,392 4,000 196,258 3,000 1,910  481,560 481,560  101,756 131,824	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  1,557,200 6,228 204,000 447,956 21,205 2,400 202,075 25,000 35,000 61,200 2,562,264 114,950 2,677,214  571,739 902,600	2005 Amended  1,557,200  6,228 204,000 447,956 21,205 2,400 202,075 25,000 35,000 61,200  2,562,264 114,950 2,677,214  571,739 902,600	2006 Budget  1,841,946 355,000 547,462 96,205 2,400 12,000 40,000 60,200 2,980,213 248,980 3,229,193
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  256,501 4,000 168,712 1,900 12,616 443,729 443,729	2005 Amended	2006 Budget  276,392 4,000 196,258 3,000 1,910  481,560 481,560	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  1,557,200 6,228 204,000 447,956 21,205 2,400 202,075 25,000 35,000 61,200 2,562,264 114,950 2,677,214	2005 Amended  1,557,200 6,228 204,000 447,956 21,205 2,400 202,075 25,000 35,000 61,200 2,562,264 114,950 2,677,214	2006 Budget  1,841,946 355,000 547,462 96,205 2,400 12,000 25,000 40,000 60,200 2,980,213 248,980 3,229,193
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  256,501 4,000 168,712 1,900 12,616 443,729 443,729 93,944 113,288 196,386	2005 Amended	2006 Budget  276,392 4,000 196,258 3,000 1,910  481,560 481,560  101,756 131,824 204,145	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  1,557,200 6,228 204,000 447,956 21,205 2,400 202,075 25,000 35,000 61,200 2,562,264 114,950 2,677,214  571,739 902,600 372,857	2005 Amended  1,557,200  6,228 204,000 447,956 21,205 2,400 202,075 25,000 35,000 61,200  2,562,264 114,950 2,677,214  571,739 902,600 372,857	2006 Budget  1,841,946 355,000 547,462 96,205 2,400 12,000 40,000 60,200 2,980,213 248,980 3,229,193  837,684 841,149 503,897
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  256,501 4,000 168,712 1,900 12,616 443,729 443,729 443,729 93,944 113,288 196,386	2005 Amended	2006 Budget  276,392 4,000 196,258 3,000 1,910  481,560 481,560  101,756 131,824 204,145	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  1,557,200 6,228 204,000 447,956 21,205 2,400 202,075 25,000 35,000 61,200  2,562,264 114,950 2,677,214  571,739 902,600 372,857	2005 Amended  1,557,200 6,228 204,000 447,956 21,205 2,400 202,075 25,000 35,000 61,200  2,562,264 114,950 2,677,214  571,739 902,600 372,857	2006 Budget  1,841,946 355,000 547,462 96,205 2,400 12,000 25,000 40,000 60,200 2,980,213 248,980 3,229,193  837,684 841,149 503,897
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  256,501 4,000 168,712 1,900 12,616 443,729 443,729 443,729 443,729 443,729 443,729 443,729 443,729 443,729	2005 Amended	2006 Budget  276,392 4,000 196,258 3,000 1,910  481,560 481,560  101,756 131,824 204,145 4,496 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  1,557,200 6,228 204,000 447,956 21,205 2,400 202,075 25,000 35,000 61,200 2,562,264 114,950 2,677,214  571,739 902,600 372,857 168,156 36,599	2005 Amended  1,557,200 6,228 204,000 447,956 21,205 2,400 202,075 25,000 35,000 61,200 2,562,264 114,950 2,677,214  571,739 902,600 372,857 168,156 36,599	2006 Budget  1,841,946 355,000 547,462 96,205 2,400 12,000 25,000 40,000 60,200 2,980,213 248,980 3,229,193  837,684 841,149 503,897 119,851 78,744
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  256,501 4,000 168,712 1,900 12,616 443,729 443,729 443,729 443,729 443,729 1,900 12,616 443,729 1,900 12,616 443,729 1,900 12,616 443,729 1,900 12,616 443,729 1,900 13,678	2005 Amended	2006 Budget  276,392 4,000 196,258 3,000 1,910  481,560 481,560  101,756 131,824 204,145 4,496 1,000 14,458	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  1,557,200 6,228 204,000 447,956 21,205 2,400 202,075 25,000 35,000 61,200 2,562,264 114,950 2,677,214  571,739 902,600 372,857 168,156 36,599	2005 Amended  1,557,200 6,228 204,000 447,956 21,205 2,400 202,075 25,000 35,000 61,200 2,562,264 114,950 2,677,214  571,739 902,600 372,857 168,156 36,599	2006 Budget  1,841,946 355,000 547,462 96,205 2,400 12,000 25,000 40,000 60,200 2,980,213 248,980 3,229,193  837,684 841,149 503,897 119,851 78,744 35,120
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  256,501 4,000 168,712 1,900 12,616 443,729 443,729 443,729 443,729 443,729 1,000 13,678 422,729	2005 Amended	2006 Budget  276,392 4,000 196,258 3,000 1,910  481,560 481,560  101,756 131,824 204,145 4,496 1,000 14,458 457,679	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  1,557,200 6,228 204,000 447,956 21,205 2,400 202,075 25,000 35,000 61,200 2,562,264 114,950 2,677,214  571,739 902,600 372,857 168,156 36,599 2,051,951	2005 Amended  1,557,200 6,228 204,000 447,956 21,205 2,400 202,075 25,000 35,000 61,200 2,562,264 114,950 2,677,214  571,739 902,600 372,857 168,156 36,599 2,051,951	2006 Budget  1,841,946 355,000 547,462 96,205 2,400 12,000 25,000 40,000 60,200 2,980,213 248,980 3,229,193  837,684 841,149 503,897 119,851 78,744 35,120 2,416,445
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  256,501 4,000 168,712 1,900 12,616 443,729 443,729 443,729 443,729 443,729 1,900 12,616 443,729 1,900 12,616 443,729 1,900 12,616 443,729 1,900 12,616 443,729 1,900 13,678	2005 Amended	2006 Budget  276,392 4,000 196,258 3,000 1,910  481,560 481,560  101,756 131,824 204,145 4,496 1,000 14,458	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  1,557,200 6,228 204,000 447,956 21,205 2,400 202,075 25,000 35,000 61,200 2,562,264 114,950 2,677,214  571,739 902,600 372,857 168,156 36,599	2005 Amended  1,557,200 6,228 204,000 447,956 21,205 2,400 202,075 25,000 35,000 61,200 2,562,264 114,950 2,677,214  571,739 902,600 372,857 168,156 36,599	2006 Budget  1,841,946 355,000 547,462 96,205 2,400 12,000 25,000 40,000 60,200 2,980,213 248,980 3,229,193  837,684 841,149 503,897 119,851 78,744 35,120
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  256,501 4,000 168,712 1,900 12,616 443,729 443,729 443,729 443,729 13,988 196,386 4,433 1,000 13,678 422,729 20,059	2005 Amended	2006 Budget  276,392 4,000 196,258 3,000 1,910  481,560 481,560  101,756 131,824 204,145 4,496 1,000 14,458 457,679 16,493	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  1,557,200 6,228 204,000 447,956 21,205 2,400 202,075 25,000 35,000 61,200 2,562,264 114,950 2,677,214  571,739 902,600 372,857 168,156 36,599 2,051,951 426,300	2005 Amended  1,557,200 6,228 204,000 447,956 21,205 2,400 202,075 25,000 35,000 61,200 2,562,264 114,950 2,677,214  571,739 902,600 372,857 168,156 36,599 2,051,951 426,300	2006 Budget  1,841,946 355,000 547,462 96,205 2,400 12,000 25,000 40,000 60,200 2,980,213 248,980 3,229,193  837,684 841,149 503,897 119,851 78,744 35,120 2,416,445 406,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  256,501 4,000 168,712 1,900 12,616 443,729 443,729  93,944 113,288 196,386 4,433 1,000 13,678 422,729 20,059 941	2005 Amended	2006 Budget  276,392 4,000 196,258 3,000 1,910  481,560 481,560  101,756 131,824 204,145 4,496 1,000 14,458 457,679 16,493 7,388	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  1,557,200 6,228 204,000 447,956 21,205 2,400 202,075 25,000 35,000 61,200  2,562,264 114,950  2,677,214  571,739 902,600 372,857 168,156 36,599 2,051,951 426,300	2005 Amended  1,557,200 6,228 204,000 447,956 21,205 2,400 202,075 25,000 35,000 61,200  2,562,264 114,950 2,677,214  571,739 902,600 372,857 168,156 36,599 2,051,951 426,300	2006 Budget  1,841,946 355,000 547,462 96,205 2,400 12,000 25,000 40,000 60,200 2,980,213 248,980 3,229,193  837,684 841,149 503,897 119,851 78,744 35,120 2,416,445 406,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  256,501 4,000 168,712 1,900 12,616 443,729 443,729  93,944 113,288 196,386 4,433 1,000 13,678 422,729 20,059 941	2005 Amended	2006 Budget  276,392 4,000 196,258 3,000 1,910  481,560 481,560  101,756 131,824 204,145 4,496 1,000 14,458 457,679 16,493 7,388	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  1,557,200	2005 Amended  1,557,200 6,228 204,000 447,956 21,205 2,400 202,075 25,000 35,000 61,200  2,562,264 114,950 2,677,214  571,739 902,600 372,857 168,156 36,599 2,051,951 426,300 125,513	2006 Budget  1,841,946 355,000 547,462 96,205 2,400 12,000 25,000 40,000 60,200 2,980,213 248,980 3,229,193  837,684 841,149 503,897 119,851 78,744 35,120 2,416,445 406,000 353,748

Name of City: ISLE				Name of City: IVANHOE			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	385,562		404,953	Property Taxes	164,916		173,162
Tax Increments				Tax Increments			
All Other Taxes Special Assessments	18,000		18,000	All Other Taxes Special Assessments	4,800		4,800
Licenses and Permits	4,475		4,475	Licenses and Permits	1,075		1,075
Federal Grants	35,000		30,000	Federal Grants			
State General Purpose Aid	79,064		103,077	State General Purpose Aid	202,735		219,148
State Categorical Aid				State Categorical Aid	15.025		15.025
Grants from County/Other Local Grants Charges for Services	134,665		134,790	Grants from County/Other Local Grants Charges for Services	15,025 43,800		15,025 43,600
Fines and Forfeits	26,025		10,100	Fines and Forfeits	900		900
Interest on Investments	1,000		1,000	Interest on Investments	2,200		2,200
Miscellaneous Revenues	19,400		50,000	Miscellaneous Revenues	24,200		24,400
Total Revenues	703,191		756,395	Total Revenues	459,651		484,310
Proceeds from Bond Sales Transfers from Other Funds	75 000		6 000	Proceeds from Bond Sales Transfers from Other Funds	71.554		90.217
Total Revenues and Other Sources	75,000		6,000		71,554		80,217
Total Revenues and Other Sources	778,191	=	762,395	Total Revenues and Other Sources	531,205	=	564,527
Current Expenditures	04.5.0		104 ====	Current Expenditures	-0		<b>51</b> 000
General Government	84,249 271.842		106,729 209,250	General Government	68,166 95,005		71,990 108,345
Public Safety Streets and Highways	127,959		113,655	Public Safety Streets and Highways	95,005 145,174		108,343
Sanitation				Sanitation			
Health				Health			
Culture and Recreation	3,789		9,930	Culture and Recreation	50,200		60,433
Urban & Economic Development & Housing	44,080		47,165	Urban & Economic Development & Housing	32,075 2,850		18,075 3,900
Miscellaneous Current Expenditures  Total Current Expenditures	531,919		486,729	Miscellaneous Current Expenditures  Total Current Expenditures	393,470		412,056
Debt Service - Principal	65,000		66,000	Debt Service - Principal	4,300		4,300
Interest and Fiscal Charges	13,000		12,000	Interest and Fiscal Charges	7,927		7,717
Total Capital Outlay	138,980		179,386	Total Capital Outlay	27,300		93,498
Transfer to Other Funds				Transfer to Other Funds	70,554		78,217
Total Expenditures and Other Uses	748,899		744,115	Total Expenditures and Other Uses	503,551	=	595,788
Name of City: JACKSON				Name of City: JANESVILLE			
Name of City: JACKSON Adopted Budgets for the following funds:	GF: X SR:	X DS: X  2005	CP: X 2006 Budget	Name of City: JANESVILLE Adopted Budgets for the following funds:	GF: X SR:	DS: X 2005	CP: 2006
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget		2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 851,041	2005 Amended 842,601	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005 Amended	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget 944,440 262,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 536,604	2005 Amended	2006 Budget 497,184
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 851,041 69,700	2005 Amended 842,601 74,239	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 851,041 69,700	2005 Amended 842,601 74,239	2006 Budget 944,440 262,300 11,311	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 536,604  142,500 149,647 40,550	2005 Amended	2006 Budget 497,184  142,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget  851,041 69,700 38,212 37,015	2005 Amended 842,601 74,239  39,550 40,649	2006 Budget 944,440 262,300 11,311 46,912 39,460	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 536,604  142,500 149,647 40,550 42,600	2005 Amended	2006 Budget 497,184  142,500 186,311 50,550
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  851,041 69,700 38,212 37,015 972,127	2005 Amended  842,601  74,239   39,550  40,649   972,127	2006 Budget 944,440 262,300 11,311 46,912 39,460  1,077,068	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  536,604  142,500 149,647 40,550 42,600 501,129	2005 Amended	2006 Budget 497,184  142,500 186,311 50,550  567,611
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget  851,041 69,700 38,212 37,015	2005 Amended 842,601 74,239  39,550 40,649	2006 Budget 944,440 262,300 11,311 46,912 39,460	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 536,604  142,500 149,647 40,550 42,600	2005 Amended	2006 Budget 497,184  142,500 186,311 50,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  851,041 69,700 38,212 37,015 972,127 52,275	2005 Amended  842,601 74,239 39,550 40,649 972,127 63,746	2006 Budget 944,440 262,300 11,311 46,912 39,460  1,077,068 57,150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  536,604  142,500 149,647 40,550 42,600 501,129 29,000	2005 Amended	2006 Budget 497,184  142,500 186,311 50,550  567,611 32,509
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  851,041 69,700 38,212 37,015 972,127 52,275 38,500 197,535 18,000	2005 Amended  842,601 74,239 39,550 40,649 972,127 63,746 38,612 255,530 15,732	2006 Budget 944,440 262,300 11,311 46,912 39,460  1,077,068 57,150 233,500 199,325 18,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  536,604 142,500 149,647 40,550 42,600 501,129 29,000 3,000 354,357 21,000	2005 Amended	2006 Budget 497,184  142,500 186,311 50,550  567,611 32,509 3,000 22,500 21,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  851,041 69,700 38,212 37,015 972,127 52,275 38,500 197,535 18,000 84,850	2005 Amended  842,601 74,239 39,550 40,649 972,127 63,746 38,612 255,530 15,732 84,850	2006 Budget 944,440 262,300 11,311 46,912 39,460  1,077,068 57,150 233,500 199,325 18,000 83,884	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  536,604  142,500 149,647 40,550 42,600 501,129 29,000 3,000 354,357 21,000 3,000	2005 Amended	2006 Budget  497,184 142,500 186,311 50,550 567,611 32,509 3,000 22,500 21,000 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  851,041 69,700 38,212 37,015 972,127 52,275 38,500 197,535 18,000 84,850 106,350	2005 Amended  842,601 74,239 39,550 40,649 972,127 63,746 38,612 255,530 15,732 84,850 194,058	2006 Budget 944,440 262,300 11,311 46,912 39,460  1,077,068 57,150 233,500 199,325 18,000 83,884 142,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  536,604 142,500 149,647 40,550 42,600 501,129 29,000 3,000 354,357 21,000 3,000 70,000	2005 Amended	2006 Budget  497,184 142,500 186,311 50,550 567,611 32,509 3,000 22,500 21,000 3,000 72,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  851,041 69,700 38,212 37,015 972,127 52,275 38,500 197,535 18,000 84,850	2005 Amended  842,601 74,239 39,550 40,649 972,127 63,746 38,612 255,530 15,732 84,850	2006 Budget 944,440 262,300 11,311 46,912 39,460  1,077,068 57,150 233,500 199,325 18,000 83,884	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  536,604  142,500 149,647 40,550 42,600 501,129 29,000 3,000 354,357 21,000 3,000	2005 Amended	2006 Budget  497,184 142,500 186,311 50,550 567,611 32,509 3,000 22,500 21,000 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  851,041 69,700 38,212 37,015 972,127 52,275 38,500 197,535 18,000 84,850 106,350 2,465,605	2005 Amended  842,601 74,239 39,550 40,649 972,127 63,746 38,612 2555,530 15,732 84,850 194,058 2,621,694	2006 Budget 944,440 262,300 11,311 46,912 39,460  1,077,068 57,150 233,500 199,325 18,000 83,884 142,000 3,115,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  536,604 142,500 149,647 40,550 42,600 501,129 29,000 3,000 354,357 21,000 3,000 70,000 1,893,387	2005 Amended	2006 Budget  497,184 142,500 186,311 50,550 567,611 32,509 3,000 22,500 21,000 3,000 72,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  851,041 69,700 38,212 37,015 972,127 52,275 38,500 197,535 18,000 84,850 106,350 2,465,605	2005 Amended  842,601 74,239 39,550 40,649 972,127 63,746 38,612 2555,530 15,732 84,850 194,058  2,621,694	2006 Budget 944,440 262,300 11,311 46,912 39,460  1,077,068 57,150 233,500 199,325 18,000 83,884 142,000 3,115,350 350,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  536,604  142,500 149,647 40,550 42,600 501,129 29,000 3,000 354,357 21,000 3,000 70,000  1,893,387	2005 Amended	2006 Budget  497,184 142,500 186,311 50,550 567,611 32,509 3,000 22,500 21,000 3,000 72,000  1,598,165
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  851,041 69,700 38,212 37,015 972,127 52,275 38,500 197,535 18,000 84,850 106,350 2,465,605 325,000	2005 Amended  842,601 74,239 39,550 40,649 972,127 63,746 38,612 255,530 15,732 84,850 194,058  2,621,694 305,000	2006 Budget  944,440 262,300 11,311 46,912 39,460 1,077,068 57,150 233,500 199,325 18,000 83,884 142,000 3,115,350 350,000 1,035,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  536,604 142,500 149,647 40,550 42,600 501,129 29,000 3,000 354,357 21,000 3,000 70,000  1,893,387 314,864	2005 Amended	2006 Budget  497,184 142,500 186,311 50,550 567,611 32,509 3,000 22,500 21,000 3,000 72,000 1,598,165 293,301
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  851,041 69,700 38,212 37,015 972,127 52,275 38,500 197,535 18,000 84,850 106,350 2,465,605 325,000	2005 Amended  842,601 74,239 39,550 40,649 972,127 63,746 38,612 255,530 15,732 84,850 194,058  2,621,694 305,000	2006 Budget  944,440 262,300 11,311 46,912 39,460 1,077,068 57,150 233,500 199,325 18,000 83,884 142,000 3,115,350 350,000 1,035,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  536,604 142,500 149,647 40,550 42,600 501,129 29,000 3,000 354,357 21,000 3,000 70,000 1,893,387 314,864	2005 Amended	2006 Budget  497,184 142,500 186,311 50,550 567,611 32,509 3,000 22,500 21,000 3,000 72,000 1,598,165 293,301
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  851,041 69,700 38,212 37,015 972,127 52,275 38,500 197,535 18,000 84,850 106,350 2,465,605 325,000 2,790,605	2005 Amended  842,601 74,239 39,550 40,649 972,127 63,746 38,612 255,530 15,732 84,850 194,058 2,621,694 305,000 2,926,694	2006 Budget  944,440 262,300 11,311 46,912 39,460 1,077,068 57,150 233,500 199,325 18,000 83,884 142,000 3,115,350 350,000 1,035,000 4,500,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  536,604  142,500 149,647 40,550 42,600 501,129 29,000 3,000 354,357 21,000 3,000 70,000  1,893,387 314,864 2,208,251  310,257 460,843	2005 Amended	2006 Budget  497,184 142,500 186,311 50,550 567,611 32,509 3,000 22,500 21,000 3,000 72,000 1,598,165 293,301 1,891,466
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  851,041 69,700 38,212 37,015 972,127 52,275 38,500 197,535 18,000 84,850 106,350 2,465,605 325,000 2,790,605	2005 Amended  842,601 74,239 39,550 40,649 972,127 63,746 38,612 2555,530 15,732 84,850 194,058 2,621,694 305,000 2,926,694  447,277 698,964 398,214	2006 Budget  944,440 262,300 11,311 46,912 39,460 1,077,068 57,150 233,500 199,325 18,000 83,884 142,000 3,115,350 350,000 1,035,000 4,500,350  472,896 690,942 441,788	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  536,604 142,500 149,647 40,550 42,600 501,129 29,000 3,000 354,357 21,000 3,000 70,000 1,893,387 314,864 2,208,251  310,257 460,843 184,279	2005 Amended	2006 Budget  497,184 142,500 186,311 50,550 567,611 32,509 3,000 22,500 21,000 3,000 72,000 1,598,165 293,301 1,891,466  349,638 349,538 185,386
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  851,041 69,700 38,212 37,015 972,127 52,275 38,500 197,535 18,000 84,850 106,350 2,465,605 325,000 2,790,605  455,317 660,849 327,886 155,000	2005 Amended  842,601 74,239 39,550 40,649 972,127 63,746 38,612 2555,530 15,732 84,850 194,058 2,621,694 305,000 2,926,694  447,277 698,964 398,214 152,454	2006 Budget  944,440 262,300 11,311 46,912 39,460 1,077,068 57,150 233,500 199,325 18,000 83,884 142,000 3,115,350 350,000 1,035,000 4,500,350  472,896 690,942 441,788 155,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  536,604 142,500 149,647 40,550 42,600 501,129 29,000 3,000 70,000 1,893,387 314,864 2,208,251  310,257 460,843 184,279	2005 Amended	2006 Budget  497,184 142,500 186,311 50,550 567,611 32,509 3,000 22,500 21,000 3,000 72,000 1,598,165 293,301 1,891,466  349,638 349,538 185,386
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  851,041 69,700 38,212 37,015 972,127 52,275 38,500 197,535 18,000 84,850 106,350 2,465,605 325,000 2,790,605  455,317 660,849 327,886 155,000 6,110	2005 Amended  842,601 74,239 39,550 40,649 972,127 63,746 38,612 255,530 15,732 84,850 194,058 2,621,694 305,000 2,926,694  447,277 698,964 398,214 152,454 5,905	2006 Budget  944,440 262,300 11,311 46,912 39,460 1,077,068 57,150 233,500 199,325 18,000 83,884 142,000 3,115,350 350,000 1,035,000 4,500,350  472,896 690,942 441,788 155,000 6,835	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  536,604 142,500 149,647 40,550 42,600 501,129 29,000 3,000 354,357 21,000 70,000  1,893,387 314,864 2,208,251  310,257 460,843 184,279	2005 Amended	2006 Budget  497,184 142,500 186,311 50,550 567,611 32,509 3,000 22,500 21,000 3,000 72,000 1,598,165 293,301 1,891,466  349,638 349,538 185,386
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  851,041 69,700 38,212 37,015 972,127 52,275 38,500 197,535 18,000 84,850 106,350 2,465,605 325,000 2,790,605  455,317 660,849 327,886 155,000	2005 Amended  842,601 74,239 39,550 40,649 972,127 63,746 38,612 2555,530 15,732 84,850 194,058 2,621,694 305,000 2,926,694  447,277 698,964 398,214 152,454	2006 Budget  944,440 262,300 11,311 46,912 39,460 1,077,068 57,150 233,500 199,325 18,000 83,884 142,000 3,115,350 350,000 1,035,000 4,500,350  472,896 690,942 441,788 155,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  536,604 142,500 149,647 40,550 42,600 501,129 29,000 3,000 70,000 1,893,387 314,864 2,208,251  310,257 460,843 184,279	2005 Amended	2006 Budget  497,184 142,500 186,311 50,550 567,611 32,509 3,000 22,500 21,000 3,000 72,000 1,598,165 293,301 1,891,466  349,638 349,538 185,386
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  851,041 69,700 38,212 37,015 972,127 52,275 38,500 197,535 18,000 84,850 106,350 2,465,605 325,000 2,790,605  455,317 660,849 327,886 155,000 6,110 262,949	2005 Amended  842,601 74,239 39,550 40,649 972,127 63,746 38,612 255,530 15,732 84,850 194,058 2,621,694 305,000 2,926,694  447,277 698,964 398,214 152,454 5,905 298,366	2006 Budget  944,440 262,300 11,311 46,912 39,460 1,077,068 57,150 233,500 199,325 18,000 83,884 142,000 3,115,350 350,000 1,035,000 4,500,350  472,896 690,942 441,788 155,000 6,835 278,460	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  536,604 142,500 149,647 40,550 42,600 501,129 29,000 3,000 70,000 1,893,387 314,864 2,208,251  310,257 460,843 184,279 417,021	2005 Amended	2006 Budget  497,184 142,500 186,311 50,550 567,611 32,509 3,000 22,500 21,000 3,000 72,000 1,598,165 293,301 1,891,466  349,638 349,538 185,386 45,591
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  851,041 69,700 38,212 37,015 972,127 52,275 38,500 197,535 18,000 84,850 106,350 2,465,605 325,000 2,790,605  455,317 660,849 327,886 155,000 6,110 262,949 318,628 104,573 2,291,312	2005 Amended  842,601 74,239 39,550 40,649 972,127 63,746 38,612 255,530 15,732 84,850 194,058 2,621,694 305,000 2,926,694  447,277 698,964 398,214 152,454 5,905 298,366 308,668 177,038 2,486,886	2006 Budget  944,440 262,300 11,311 46,912 39,460 1,077,068 57,150 233,500 199,325 18,000 83,884 142,000 3,115,350 350,000 1,035,000 4,500,350  472,896 690,942 441,788 155,000 6,835 278,460 343,616 190,350 2,579,887	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  536,604 142,500 149,647 40,550 42,600 501,129 29,000 3,000 70,000 1,893,387 314,864 2,208,251  310,257 460,843 184,279 417,021 56,499 51,077 1,479,976	2005 Amended	2006 Budget  497,184 142,500 186,311 50,550 567,611 32,509 3,000 22,500 21,000 3,000 72,000 1,598,165 293,301 1,891,466  349,638 349,538 185,386 45,591 56,418 14,077 1,000,648
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  851,041 69,700 38,212 37,015 972,127 52,275 38,500 197,535 18,000 84,850 106,350 2,465,605 325,000 2,790,605  455,317 660,849 327,886 155,000 6,110 262,949 318,628 104,573 2,291,312 205,000	2005 Amended  842,601 74,239 39,550 40,649 972,127 63,746 38,612 2555,530 15,732 84,850 194,058 2,621,694 305,000 2,926,694  447,277 698,964 398,214 152,454 5,905 298,366 308,668 177,038 2,486,886 205,000	2006 Budget  944,440 262,300 11,311 46,912 39,460 1,077,068 57,150 233,500 199,325 18,000 83,884 142,000 3,115,350 350,000 1,035,000 4,500,350  472,896 690,942 441,788 155,000 6,835 278,460 343,616 190,350 2,579,887 88,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  536,604  142,500 149,647 40,550 42,600 501,129 29,000 3,000 70,000 1,893,387 314,864 2,208,251  310,257 460,843 184,279 417,021 56,499 51,077 1,479,976 504,000	2005 Amended	2006 Budget  497,184 142,500 186,311 50,550 567,611 32,509 3,000 22,500 21,000 3,000 72,000 1,598,165 293,301 1,891,466  349,638 349,538 185,386 45,591 56,418 14,077 1,000,648 517,893
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  851,041 69,700 38,212 37,015 972,127 52,275 38,500 197,535 18,000 84,850 106,350 2,465,605 325,000 2,790,605  455,317 660,849 327,886 155,000 6,110 262,949 318,628 104,573 2,291,312	2005 Amended  842,601 74,239 39,550 40,649 972,127 63,746 38,612 255,530 15,732 84,850 194,058 2,621,694 305,000 2,926,694  447,277 698,964 398,214 152,454 5,905 298,366 308,668 177,038 2,486,886	2006 Budget  944,440 262,300 11,311 46,912 39,460 1,077,068 57,150 233,500 199,325 18,000 83,884 142,000 3,115,350 350,000 1,035,000 4,500,350  472,896 690,942 441,788 155,000 6,835 278,460 343,616 190,350 2,579,887	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  536,604 142,500 149,647 40,550 42,600 501,129 29,000 3,000 70,000 1,893,387 314,864 2,208,251  310,257 460,843 184,279 417,021 56,499 51,077 1,479,976	2005 Amended	2006 Budget  497,184 142,500 186,311 50,550 567,611 32,509 3,000 22,500 21,000 3,000 72,000 1,598,165 293,301 1,891,466  349,638 349,538 185,386 45,591 56,418 14,077 1,000,648
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  851,041 69,700 38,212 37,015 972,127 52,275 38,500 197,535 18,000 84,850 2,465,605 325,000 2,790,605  455,317 660,849 327,886 155,000 6,110 262,949 318,628 104,573 2,291,312 205,000 56,375	2005 Amended  842,601 74,239 39,550 40,649 972,127 63,746 38,612 255,530 15,732 84,850 194,058 2,621,694 305,000 2,926,694  447,277 698,964 398,214 152,454 5,905 298,366 308,668 177,038 2,486,886 205,000 65,872	2006 Budget  944,440 262,300 11,311 46,912 39,460 1,077,068 57,150 233,500 199,325 18,000 3,115,350 350,000 1,035,000 4,500,350  472,896 690,942 441,788 155,000 6,835 278,460 343,616 190,350 2,579,887 88,000 42,073	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  536,604  142,500 149,647 40,550 42,600 501,129 29,000 3,000 70,000 1,893,387 314,864 2,208,251  310,257 460,843 184,279 417,021 56,499 51,077 1,479,976 504,000	2005 Amended	2006 Budget  497,184 142,500 186,311 50,550 567,611 32,509 3,000 22,500 21,000 3,000 72,000 1,598,165 293,301 1,891,466  349,638 349,538 185,386 45,591 56,418 14,077 1,000,648 517,893
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  851,041 69,700 38,212 37,015 972,127 52,275 38,500 197,535 18,000 84,850 2,465,605 325,000 2,790,605  455,317 660,849 327,886 155,000 6,110 262,949 318,628 104,573 2,291,312 205,000 56,375 471,174	2005 Amended  842,601 74,239 39,550 40,649 972,127 63,746 38,612 255,530 15,732 84,850 194,058 2,621,694 305,000 2,926,694  447,277 698,964 398,214 152,454 5,905 298,366 308,668 177,038 2,486,886 205,000 65,872 658,537	2006 Budget  944,440 262,300 11,311 46,912 39,460 1,077,068 57,150 233,500 199,325 18,000 83,884 142,000 3,115,350 350,000 1,035,000 4,500,350  472,896 690,942 441,788 155,000 6,835 278,460 343,616 190,350 2,579,887 88,000 42,073 1,855,345	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  536,604 142,500 149,647 40,550 42,600 501,129 29,000 3,000 70,000 1,893,387 314,864 2,208,251  310,257 460,843 184,279 417,021 56,499 51,077 1,479,976 504,000 258,591	2005 Amended	2006 Budget  497,184 142,500 186,311 50,550 567,611 32,509 3,000 22,500 21,000 3,000 72,000 1,598,165 293,301 1,891,466  349,538 349,538 185,386 45,591 56,418 14,077 1,000,648 517,893 257,303

Name of City: JASPER				Name of City: JEFFERS			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	92,655		97,656	Property Taxes	55,000		59,000
Tax Increments				Tax Increments			
All Other Taxes	1,500		1,350	All Other Taxes			
Special Assessments	7,320		25,000	Special Assessments	3,000		950
Licenses and Permits	925		1,775	Licenses and Permits	3,100		3,100
Federal Grants State General Purpose Aid	156,910		169,679	Federal Grants State General Purpose Aid	115.062		122 121
State Categorical Aid	6,900		6,900	State Categorical Aid	115,063		122,131
Grants from County/Other Local Grants	0,900		0,900	Grants from County/Other Local Grants			
Charges for Services	30,124		28,198	Charges for Services	18,000		17,500
Fines and Forfeits	300		500	Fines and Forfeits	10,000		17,500
Interest on Investments	300		300	Interest on Investments	6,000		6,000
Miscellaneous Revenues	28,434		37,782	Miscellaneous Revenues	2,000		2,000
Total Revenues	325,368		369,140	Total Revenues	202,163		210,681
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	4,800			Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	330,168		369,140	<b>Total Revenues and Other Sources</b>	202,163		210,681
Tour nevenues and other sources		=====	309,140	Tomi nevenues una o una sources			
Current Expenditures				Current Expenditures			
General Government	76,083		61,590	General Government	41,698		44,400
Public Safety	67,921		83,749	Public Safety	37,413		37,413
Streets and Highways	41,461		32,816	Streets and Highways	47,719		48,415
Sanitation				Sanitation	16,000		16,000
Health Culture and Recreation	9,840		12,060	Health Culture and Recreation	1,750		1,750
Urban & Economic Development & Housing	9,840		12,000	Urban & Economic Development & Housing	2,000		2,000
Miscellaneous Current Expenditures	114,863		117,949	Miscellaneous Current Expenditures	14,800		14,700
Total Current Expenditures	310,168		308,164	Total Current Expenditures	161,380		164,678
Debt Service - Principal	20,000		35,000	Debt Service - Principal			
Interest and Fiscal Charges			18,976	Interest and Fiscal Charges			
Total Capital Outlay			7,000	Total Capital Outlay	40,000		45,000
Transfer to Other Funds				Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	330,168		369,140	<b>Total Expenditures and Other Uses</b>	201,380		209,678
Name of City: JENKINS	🗆			Name of City: JOHNSON	an V an		
Name of City: JENKINS Adopted Budgets for the following funds:	GF: SR:	2005	CP:	Name of City: JOHNSON Adopted Budgets for the following funds:	GF: X SR:	2005	CP:
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Adopted Budgets for the following funds:	2005	2005	2006	Adopted Budgets for the following funds:	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 4,000	2005 Amended 3,368	2006 Budget 4,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 156,310 	2005 Amended	2006 Budget 173,804 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget  	2005 Amended 3,368  101	2006 Budget  
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 156,310   4,000	2005 Amended	2006 Budget 173,804   5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 4,000   55	2005 Amended 3,368  101 55	2006 Budget 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 156,310  4,000	2005 Amended	2006 Budget 173,804  5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 4,000  55	2005 Amended 3,368  101 55	2006 Budget 4,000   55
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 156,310   4,000	2005 Amended	2006 Budget 173,804   5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 4,000   55  4,500	2005 Amended  3,368 101 55 4,600	2006 Budget 4,000   55  4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 156,310  4,000  4,756	2005 Amended	2006 Budget 173,804  5,000  6,126	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 4,000  55	2005 Amended  3,368 101 55 4,600 3,200	2006 Budget  4,000 55 4,500 4,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 156,310  4,000  4,756	2005 Amended	2006 Budget 173,804  5,000  6,126	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  4,000 55 4,500 4,500	2005 Amended  3,368 101 55 4,600	2006 Budget 4,000   55  4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  156,310 4,000 4,756 44	2005 Amended	2006 Budget 173,804  5,000  6,126  44	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  4,000 55 4,500 4,500	2005 Amended  3,368 101 55 4,600 3,200 689	2006 Budget  4,000 55 4,500 4,500 750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  156,310 4,000 4,756 444	2005 Amended	2006 Budget 173,804  5,000  6,126  44	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  4,000 55 4,500 4,500	2005 Amended  3,368 101 55 4,600 3,200 689	2006 Budget  4,000 55 4,500 4,500 750
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  156,310 4,000 4,756 44	2005 Amended	2006 Budget  173,804 5,000 6,126 44	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  4,000 55 4,500 4,500	2005 Amended  3,368 101 55 4,600 3,200 689	4,000 55 4,500 4,500 750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget 156,310  4,000  4,756  44	2005 Amended	2006 Budget 173,804  5,000  6,126  44	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  4,000 55 4,500 4,500 1,200	2005 Amended  3,368 101 55 4,600 3,200 689 650	2006 Budget  4,000 55 4,500 4,500 750 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  156,310 4,000 4,756 444 4,207	2005 Amended	2006 Budget  173,804 5,000 6,126 44 3,575	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  4,000 55 4,500 4,500 1,200 1,500	2005 Amended  3,368 101 55 4,600 3,200 689 650 1,539	2006 Budget  4,000 55 4,500 4,500 750 1,000 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  156,310 4,000 4,756 444 4,207	2005 Amended	2006 Budget  173,804 5,000 6,126 44 3,575 188,549	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  4,000 55 4,500 4,500 1,200 1,500 15,755	2005 Amended  3,368 101 55 4,600 3,200 689 650 1,539 14,202	2006 Budget  4,000 55 4,500 4,500 750 1,000 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  156,310 4,000 4,756 444 4,207  169,317	2005 Amended	2006 Budget  173,804 5,000 6,126 44 3,575  188,549	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  4,000 55 4,500 4,500 1,200 1,500 15,755	2005 Amended  3,368 101 55 4,600 3,200 689 650 1,539 14,202	2006 Budget  4,000 55 4,500 4,500 750 1,000 1,500 16,305
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  156,310 4,000 4,756 444 4,207  169,317	2005 Amended	2006 Budget  173,804 5,000 6,126 44 3,575  188,549	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  4,000 55 4,500 4,500 1,200 1,500 15,755	2005 Amended  3,368 101 55 4,600 3,200 689 650 1,539 14,202	2006 Budget  4,000 55 4,500 4,500 750 1,000 1,500 16,305
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  156,310 4,000 4,756 444 4,207  169,317	2005 Amended	2006 Budget  173,804 5,000 6,126 44 3,575  188,549	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  4,000 55 4,500 4,500 1,200 1,500 15,755	2005 Amended  3,368 101 55 4,600 3,200 689 650 1,539 14,202	2006 Budget  4,000 55 4,500 4,500 750 1,000 1,500 16,305
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  156,310 4,000 4,756 444 4,207 169,317 169,317 80,000 39,460	2005 Amended	2006 Budget  173,804 5,000 6,126 44 3,575  188,549 188,549  90,000 47,732	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  4,000 555 4,500 4,500 1,200 1,500 15,755 15,755  4,000 500	2005 Amended  3,368 101 55 4,600 3,200 689 650 1,539 14,202 14,202  4,893 347	2006 Budget  4,000 55 4,500 4,500 750 1,000 1,500 16,305 16,305  5,000 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  156,310 4,000 4,756 444 4,207  169,317 169,317 80,000	2005 Amended	2006 Budget  173,804 5,000 6,126 44 3,575  188,549 188,549	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  4,000 55 4,500 4,500 1,200 1,500 15,755 15,755 4,000	2005 Amended  3,368 101 55 4,600 3,200 689 650 1,539 14,202 14,202  4,893 347 5,571	2006 Budget  4,000 55 4,500 4,500 750 1,000 1,500 16,305 16,305  5,000 500 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  156,310 4,000 4,756 444 4,207 169,317 169,317 80,000 39,460	2005 Amended	2006 Budget  173,804 5,000 6,126 44 3,575  188,549 188,549  90,000 47,732	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  4,000 55 4,500 4,500 1,200 1,500 15,755 15,755  4,000 500 4,000	2005 Amended  3,368 101 55 4,600 3,200 689 650 1,539 14,202 14,202  4,893 347 5,571 435	2006 Budget  4,000 55 4,500 4,500 750 1,000 1,500 16,305 16,305  5,000 500 4,000 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  156,310 4,000 4,756 444 4,207  169,317 169,317 80,000 39,460 45,000	2005 Amended	2006 Budget  173,804 5,000 6,126 44 3,575  188,549 188,549  90,000 47,732 45,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  4,000 555 4,500 4,500 1,500 15,755 15,755 4,000 500 4,000 500	2005 Amended  3,368 101 55 4,600 3,200 689 650 1,539  14,202 14,202 14,202  4,893 347 5,571 435 475	2006 Budget  4,000 55 4,500 4,500 750 1,000 1,500 16,305 16,305  5,000 5,000 4,000 500 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  156,310 4,000 4,756 44 169,317 169,317  80,000 39,460 45,000	2005 Amended	2006 Budget  173,804 5,000 6,126 3,575  188,549 188,549 90,000 47,732 45,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  4,000 55 4,500 4,500 1,200 1,500 15,755 15,755 15,755  4,000 500 4,000 500	2005 Amended  3,368 101 55 4,600 3,200 689 650 1,539 14,202 14,202  4,893 347 5,571 435 475	2006 Budget  4,000 55 4,500 4,500 750 1,000 1,500 16,305 16,305 5,000 500 4,000 500 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  156,310 4,000 4,756 44 4,207 169,317 169,317 39,460 45,000	2005 Amended	2006 Budget  173,804 5,000 6,126 3,575  188,549 188,549  90,000 47,732 45,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  4,000 555 4,500 4,500 1,500 15,755 15,755  4,000 500 4,000 500 500	2005 Amended  3,368 101 55 4,600 3,200 689 650 1,539 14,202 14,202  4,893 347 5,571 435 475	2006 Budget  4,000 55 4,500 4,500 750 1,000 1,500 16,305 16,305  5,000 500 4,000 500 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  156,310 4,000 4,756 44 4,207 169,317 169,317 169,317 4,200 39,460 45,000 4,813	2005 Amended	2006 Budget  173,804 5,000 6,126 44 3,575  188,549 188,549  90,000 47,732 45,000 5,817	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  4,000 555 1,200 1,500 15,755 15,755  4,000 500 4,000 500 2,000	2005 Amended  3,368 101 55 4,600 3,200 689 650 1,539 14,202 14,202  4,893 347 5,571 435 475 2,153	2006 Budget  4,000 55 4,500 4,500 750 1,000 1,500 16,305 16,305  5,000 500 4,000 500 500 500 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  156,310 4,000 4,756 44 4,207 169,317 169,317 39,460 45,000	2005 Amended	2006 Budget  173,804 5,000 6,126 3,575  188,549 188,549  90,000 47,732 45,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  4,000 555 4,500 4,500 1,500 15,755 15,755  4,000 500 4,000 500 500	2005 Amended  3,368 101 55 4,600 3,200 689 650 1,539 14,202 14,202  4,893 347 5,571 435 475 2,153 13,874	2006 Budget  4,000 55 4,500 4,500 750 1,000 1,500 16,305 16,305  5,000 500 4,000 500 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  156,310 4,000 4,756 444 4,207  169,317 169,317  80,000 39,460 45,000 4,813 169,273	2005 Amended	2006 Budget  173,804 5,000 6,126 44 3,575  188,549 188,549  90,000 47,732 45,000 5,817  188,549	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  4,000 555 4,500 4,500 1,200 1,500 15,755 15,755  4,000 500 4,000 500 2,000 11,000	2005 Amended  3,368 101 55 4,600 3,200 689 650 1,539 14,202 14,202  4,893 347 5,571 435 475 2,153	2006 Budget  4,000 55 4,500 4,500 750 1,000 1,500 16,305 16,305  5,000 500 4,000 500 500 500 500 500 12,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  156,310 4,000 4,756 444 4,207  169,317 169,317 4,813  169,273	2005 Amended	2006 Budget  173,804 5,000 6,126 44 3,575  188,549 188,549  90,000 47,732 45,000 5,817  188,549 5,817	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  4,000 555 4,500 4,500 1,500 15,755 15,755  4,000 500 4,000 500 2,000 11,000	2005 Amended  3,368 101 55 4,600 3,200 689 650 1,539 14,202 14,202  4,893 347 5,571 435 475 2,153 13,874	2006 Budget  4,000 55 4,500 4,500 750 1,000 1,500 16,305 16,305  5,000 500 4,000 500 4,000 500 2,000 12,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  156,310 4,000 4,756 444 4,207 169,317 169,317 45,000 39,460 45,000 4,813 169,273	2005 Amended	2006 Budget  173,804 5,000 6,126 44 3,575  188,549 188,549  90,000 47,732 45,000 5,817  188,549	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  4,000 555 4,500 4,500 1,200 1,500 15,755 15,755  4,000 500 4,000 500 2,000 11,000	2005 Amended  3,368 101 55 4,600 3,200 689 650 1,539 14,202 14,202  4,893 347 5,571 435 475 2,153 13,874	2006 Budget  4,000 55 4,500 4,500 750 1,000 1,500 16,305 16,305  5,000 500 4,000 500 4,000 500 2,000 12,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  156,310 4,000 4,756 444 169,317 169,317  80,000 39,460 45,000 4,813 169,273	2005 Amended	2006 Budget  173,804 5,000 6,126 44 3,575  188,549 188,549  90,000 47,732 45,000 5,817  188,549	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  4,000 55 4,500 4,500 1,500 15,755 15,755  4,000 500 4,000 500 2,000 11,000	2005 Amended  3,368 101 55 4,600 3,200 689 650 1,539 14,202 14,202  4,893 347 5,571 435 475 2,153 13,874	2006 Budget  4,000 55 4,500 4,500 750 1,000 1,500  16,305 16,305  5,000 500 4,000 500 500 2,0000 12,500

Name of City: JORDAN				Name of City: KANDIYOHI			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	1,828,578	1,828,578	2,002,327	Property Taxes	39,000	79,500	83,500
Tax Increments				Tax Increments			
All Other Taxes Special Assessments	12,000	12,000	5,000	All Other Taxes Special Assessments	38,000	1,000	1,000 5,702
Licenses and Permits	334,367	334,367	390,650	Licenses and Permits	4,000	4,000	4,000
Federal Grants	120,750	51,500	51,500	Federal Grants			
State General Purpose Aid	275,783	275,783	284,499	State General Purpose Aid	70,033	78,033	78,033
State Categorical Aid			92,661	State Categorical Aid			
Grants from County/Other Local Grants Charges for Services	288,175	200 175	215.970	Grants from County/Other Local Grants Charges for Services	21.600	20.200	20.200
Fines and Forfeits	80,000	288,175 80,000	315,879 105,000	Fines and Forfeits	31,600 2,000	29,200	29,200
Interest on Investments	19,500	19,500	30,000	Interest on Investments	6,600	5,050	5,050
Miscellaneous Revenues	155,000	155,000	102,500	Miscellaneous Revenues	500	3,960	3,960
<b>Total Revenues</b>	3,114,153	3,044,903	3,380,016	Total Revenues	191,733	200,743	210,445
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	287,000		
<b>Total Revenues and Other Sources</b>	3,114,153	3,044,903	3,380,016	Total Revenues and Other Sources	478,733		210,445
Current Expenditures	<b>520.020</b>	<b>520.020</b>	500 150	Current Expenditures	20.200	52.740	52.740
General Government Public Safety	729,829 1,028,570	729,829 1,028,570	690,159 1,267,912	General Government Public Safety	38,300 46,500	63,740 54,500	63,740 54,500
Streets and Highways	311,153	311,153	354,907	Streets and Highways	37,000	37,000	37,000
Sanitation Sanitation				Sanitation			
Health				Health			
Culture and Recreation	153,377	153,377	160,801	Culture and Recreation	15,600	15,600	2,600
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	146,096	146,096	163,415	Miscellaneous Current Expenditures	25,500		
Total Current Expenditures	2,369,025 745,128	2,369,025 745,128	2,637,194 742,821	Total Current Expenditures	162,900 40,000	170,840 25,000	157,840 30,000
Debt Service - Principal Interest and Fiscal Charges	743,126	743,126	742,621	Debt Service - Principal Interest and Fiscal Charges	20,000	20,000	22,605
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds	254,800		
<b>Total Expenditures and Other Uses</b>	3,114,153	3,114,153	3,380,015	<b>Total Expenditures and Other Uses</b>	477,700	215,840	210,445
Name of City: KARLSTAD				Name of City: KASOTA			
Name of City: KARLSTAD Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:	Name of City: KASOTA Adopted Budgets for the following funds:	GF: X SR:		CP:
Adopted Budgets for the following funds:	GF: X SR: 2005 Budget	DS: 2005		Adopted Budgets for the following funds:	GF: X SR: 2005 Budget	DS: 2005	
•	2005	2005	2006	·	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 45,670	2005 Amended	2006 Budget 47,954
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 45,670  5,000	2005 Amended	2006 Budget 47,954  5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 122,000	2005 Amended	2006 Budget 122,000 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 45,670  5,000	2005 Amended	2006 Budget 47,954  5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 45,670  5,000	2005 Amended	2006 Budget 47,954  5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 122,000   1,000	2005 Amended	2006 Budget 122,000   1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 45,670  5,000  7,500	2005 Amended	2006 Budget 47,954  5,000  7,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 122,000  1,000  202,127 3,000	2005 Amended	2006 Budget 122,000  1,000  222,251 3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  45,670 5,000 7,500 95,810 11,000	2005 Amended	2006 Budget 47,954  5,000  7,500  104,547 19,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  122,000 1,000 202,127 3,000	2005 Amended	2006 Budget 122,000  1,000  222,251 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  45,670 5,000 7,500 95,810 11,000 12,000	2005 Amended	2006 Budget 47,954  5,000  7,500  104,547 19,000 12,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  122,000 1,000 202,127 3,000 64,566	2005 Amended	2006 Budget  122,000 1,000 222,251 3,000 85,676	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  45,670 5,000 7,500 95,810 11,000 12,000 51,246	2005 Amended	2006 Budget 47,954  5,000  7,500  104,547 19,000 12,000 45,746
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  122,000 1,000 202,127 3,000	2005 Amended	2006 Budget 122,000  1,000  222,251 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  45,670 5,000 7,500 95,810 11,000 12,000	2005 Amended	2006 Budget 47,954  5,000  7,500  104,547 19,000 12,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  122,000 1,000 202,127 3,000 64,566 1,500 10,000 100	2005 Amended	2006 Budget  122,000 1,000 2222,251 3,000 85,676 700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  45,670 5,000 7,500 95,810 11,000 12,000 51,246 10,000	2005 Amended	2006 Budget 47,954  5,000  7,500  104,547 19,000 12,000 45,746 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  122,000 1,000 202,127 3,000 64,566 1,500 10,000 100 404,293	2005 Amended	2006 Budget  122,000 1,000 222,251 3,000 85,676 700 10,000 100 444,727	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  45,670 5,000 7,500 95,810 11,000 12,000 51,246 10,000 7,000 5,500 250,726	2005 Amended	2006 Budget  47,954 5,000 7,500 104,547 19,000 12,000 45,746 10,000 7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  122,000 1,000 202,127 3,000 64,566 1,500 10,000 100 404,293	2005 Amended	2006 Budget  122,000 1,000 222,251 3,000 85,676 700 10,000 100 444,727	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  45,670 5,000 7,500 95,810 11,000 12,000 51,246 10,000 7,000 5,500 250,726	2005 Amended	2006 Budget  47,954 5,000 7,500 104,547 19,000 12,000 45,746 10,000 7,000 10,800 269,547
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  122,000 1,000 202,127 3,000 64,566 1,500 10,000 100 404,293	2005 Amended	2006 Budget  122,000 1,000 222,251 3,000 85,676 700 10,000 100  444,727	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  45,670 5,000 7,500 95,810 11,000 12,000 51,246 10,000 7,000 5,500  250,726	2005 Amended	2006 Budget  47,954 5,000 7,500 104,547 19,000 12,000 45,746 10,000 7,000 10,800  269,547
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  122,000 1,000 202,127 3,000 64,566 1,500 10,000 100 404,293	2005 Amended	2006 Budget  122,000 1,000 222,251 3,000 85,676 700 10,000 100 444,727	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  45,670 5,000 7,500 95,810 11,000 12,000 51,246 10,000 7,000 5,500 250,726	2005 Amended	2006 Budget  47,954 5,000 7,500 104,547 19,000 12,000 45,746 10,000 7,000 10,800 269,547
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  122,000 1,000 202,127 3,000 64,566 1,500 10,000 100 404,293 404,293	2005 Amended	2006 Budget  122,000 1,000 222,251 3,000 85,676 700 10,000 100 444,727 444,727	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  45,670 5,000 7,500 95,810 11,000 12,000 51,246 10,000 7,000 5,500 250,726 250,726	2005 Amended	2006 Budget  47,954 5,000 7,500 104,547 19,000 12,000 45,746 10,000 7,000 10,800 269,547 269,547
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  122,000 1,000 202,127 3,000 64,566 1,500 10,000 100 404,293	2005 Amended	2006 Budget  122,000 1,000 222,251 3,000 85,676 700 10,000 100  444,727	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  45,670 5,000 7,500 95,810 11,000 12,000 51,246 10,000 7,000 5,500  250,726	2005 Amended	2006 Budget  47,954 5,000 7,500 104,547 19,000 12,000 45,746 10,000 7,000 10,800  269,547
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  122,000 1,000 202,127 3,000 64,566 1,500 10,000 100 404,293 404,293	2005 Amended	2006 Budget  122,000 1,000 222,251 3,000 85,676 700 10,000 100 444,727 444,727	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  45,670 5,000 7,500 95,810 11,000 12,000 51,246 10,000 7,000 5,500  250,726 250,726 60,849	2005 Amended	2006 Budget  47,954 5,000 7,500 104,547 19,000 12,000 45,746 10,000 7,000 10,800 269,547 269,547
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  122,000 1,000 202,127 3,000 64,566 1,500 10,000 100 404,293 404,293 195,980 78,520	2005 Amended	2006 Budget  122,000 1,000 222,251 3,000 85,676 700 10,000 100 444,727 444,727  203,543 111,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  45,670 5,000 7,500 95,810 11,000 12,000 51,246 10,000 7,000 5,500 250,726 250,726  60,849 110,726	2005 Amended	2006 Budget  47,954 5,000 7,500 104,547 19,000 12,000 45,746 10,000 7,000 10,800 269,547 269,547  59,240 120,226
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  122,000 1,000 202,127 3,000 64,566 1,500 10,000 404,293 404,293  195,980 78,520 103,984	2005 Amended	2006 Budget  122,000 1,000 222,251 3,000 85,676 700 10,000 100 444,727 444,727  203,543 111,200 105,430	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  45,670 5,000 7,500 11,000 12,000 51,246 10,000 7,000 250,726 250,726  60,849 110,726 53,501	2005 Amended	2006 Budget  47,954 5,000 7,500 104,547 19,000 12,000 45,746 10,000 7,000 10,800 269,547 269,547  59,240 120,226 64,501
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  122,000 1,000 202,127 3,000 64,566 1,500 10,000 100 404,293 404,293 195,980 78,520 103,984 14,809	2005 Amended	2006 Budget  122,000 1,000 222,251 3,000 85,676 700 10,000 100 444,727 444,727  203,543 111,200 105,430 14,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  45,670 5,000 7,500 95,810 11,000 12,000 51,246 10,000 7,000 5,500 250,726 250,726  60,849 110,726 53,501 25,650	2005 Amended	2006 Budget  47,954 5,000 7,500 104,547 19,000 12,000 45,746 10,000 7,000 10,800 269,547 269,547  59,240 120,226 64,501 25,580
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  122,000 1,000 202,127 3,000 64,566 1,500 10,000 100 404,293 404,293 195,980 78,520 103,984 14,809 5,000	2005 Amended	2006 Budget  122,000 1,000 2222,251 3,000 85,676 700 10,000 100  444,727 444,727  203,543 111,200 105,430 14,250 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  45,670 5,000 7,500 95,810 11,000 12,000 51,246 10,000 7,000 5,500  250,726 250,726  60,849 110,726 53,501 25,650	2005 Amended	2006 Budget  47,954 5,000 7,500 104,547 19,000 12,000 45,746 10,000 7,000 10,800 269,547 269,547  59,240 120,226 64,501 25,580
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  122,000 1,000 202,127 3,000 64,566 1,500 10,000 100 404,293 404,293 195,980 78,520 103,984 14,809 5,000 6,000	2005 Amended	2006 Budget  122,000 1,000 222,251 3,000 85,676 700 10,000 100 444,727 444,727  203,543 111,200 105,430 14,250 5,000 5,304	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  45,670 5,000 7,500 95,810 11,000 12,000 51,246 10,000 7,000 5,500 250,726 250,726  60,849 110,726 53,501 25,650 25,650	2005 Amended	2006 Budget  47,954 5,000 7,500 104,547 19,000 12,000 45,746 10,000 7,000 10,800 269,547 269,547  59,240 120,226 64,501 25,580
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  122,000 1,000 202,127 3,000 64,566 1,500 10,000 100 404,293 404,293 195,980 78,520 103,984 14,809 5,000	2005 Amended	2006 Budget  122,000 1,000 2222,251 3,000 85,676 700 10,000 100  444,727 444,727  203,543 111,200 105,430 14,250 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  45,670 5,000 7,500 95,810 11,000 12,000 51,246 10,000 7,000 5,500  250,726 250,726  60,849 110,726 53,501 25,650	2005 Amended	2006 Budget  47,954 5,000 7,500 104,547 19,000 12,000 45,746 10,000 7,000 10,800 269,547 269,547  59,240 120,226 64,501 25,580
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  122,000 1,000 202,127 3,000 64,566 1,500 10,000 404,293 404,293  195,980 78,520 103,984 14,809 5,000 6,000 404,293 14,809 5,000 6,000 404,293	2005 Amended	2006 Budget  122,000 1,000 222,251 3,000 85,676 700 10,000 100 444,727 444,727  203,543 111,200 105,430 14,250 5,000 5,304 444,727	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  45,670 5,000 7,500 95,810 11,000 12,000 51,246 10,000 7,000 5,500 250,726 250,726  60,849 110,726 53,501 25,650 25,650 250,726	2005 Amended	2006 Budget  47,954 5,000 7,500 104,547 19,000 12,000 45,746 10,000 7,000 10,800 269,547 269,547  59,240 120,226 64,501 25,580 269,547 269,547 269,547
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  122,000 1,000 202,127 3,000 64,566 1,500 10,000 404,293 404,293  195,980 78,520 103,984 14,809 5,000 6,000 404,293 14,809 5,000 6,000 404,293	2005 Amended	2006 Budget  122,000 1,000 222,251 3,000 85,676 700 10,000 100 444,727 444,727  203,543 111,200 105,430 14,250 5,000 5,304 444,727	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  45,670 5,000 7,500 11,000 11,000 12,000 51,246 10,000 7,000 250,726 250,726  60,849 110,726 53,501 25,650 250,726	2005 Amended	2006 Budget  47,954 5,000 7,500  104,547 19,000 12,000 45,746 10,000 7,000 10,800 269,547 269,547  59,240 120,226 64,501 25,580 269,547 269,547
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  122,000 1,000 202,127 3,000 64,566 1,500 10,000 404,293 404,293  195,980 78,520 103,984 14,809 5,000 6,000 404,293	2005 Amended	2006 Budget  122,000 1,000 222,251 3,000 85,676 700 10,000 100 444,727 444,727  203,543 111,200 105,430 14,250 5,000 5,304 444,727	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  45,670 5,000 7,500 95,810 11,000 12,000 51,246 10,000 7,000 5,500 250,726 250,726  60,849 110,726 53,501 25,650 25,650 250,726	2005 Amended	2006 Budget  47,954 5,000 7,500 104,547 19,000 12,000 45,746 10,000 7,000 10,800 269,547 269,547  59,240 120,226 64,501 25,580 269,547 269,547 269,547

Name of City: KASSON				Name of City: KEEWATIN			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	1,279,556	1,279,556	1,463,317	Property Taxes	242,871		262,301
Tax Increments All Other Taxes	40,000	40,000	45,000	Tax Increments All Other Taxes			
Special Assessments	17,000	17,000	45,000	Special Assessments			
Licenses and Permits	43,800	43,800	73,700	Licenses and Permits	4,695		5,197
Federal Grants				Federal Grants			
State General Purpose Aid State Categorical Aid	694,861 77,400	694,861 77,400	820,851 86,900	State General Purpose Aid State Categorical Aid	596,456 16,500		572,282 16,500
Grants from County/Other Local Grants	56,000	56,000	59,000	Grants from County/Other Local Grants	10,500		10,500
Charges for Services	83,250	83,250	68,550	Charges for Services	6,250		6,250
Fines and Forfeits	21,600	21,600	26,100	Fines and Forfeits	4,400		5,000
Interest on Investments	34,225	34,225	33,525	Interest on Investments	5,000		5,000
Miscellaneous Revenues  Total Revenues	2,389,186	2,389,186	20,550	Miscellaneous Revenues  Total Revenues	960,218		250,152 1,122,682
Proceeds from Bond Sales	2,369,160	2,367,160	2,077,473	Proceeds from Bond Sales	700,210		
Transfers from Other Funds	96,400	96,400	54,000	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	2,485,586	2,485,586	2,751,493	<b>Total Revenues and Other Sources</b>	960,218		1,122,682
Current Expenditures				Current Expenditures			
General Government	208,583	208,583	256,875	General Government	118,198		135,391
Public Safety	790,162	790,162	853,825	Public Safety	303,362		325,670
Streets and Highways	332,340	332,340	377,674	Streets and Highways	468,980		488,800
Sanitation Health	4,000 3,550	4,000 3,550	5,200 3,600	Sanitation Health			
Culture and Recreation	461,749	461,749	473,942	Culture and Recreation	87,306		90,241
Urban & Economic Development & Housing	166,015	166,015	185,079	Urban & Economic Development & Housing	10,000		37,500
Miscellaneous Current Expenditures	96,892	96,892	112,805	Miscellaneous Current Expenditures	24,592		45,080
Total Current Expenditures Debt Service - Principal	2,063,291 122,269	2,063,291 122,269	2,269,000 178,829	Total Current Expenditures Debt Service - Principal	1,012,438		1,122,682
Interest and Fiscal Charges	64,070	64,070	3,573	Interest and Fiscal Charges			
<b>Total Capital Outlay</b>	179,494	179,494	300,089	Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	2,429,124	2,429,124	2.751.401	Total Expenditures and Other Uses	1,012,438		1,122,682
Name of City: KELLIHER	2,429,124		2,751,491	Name of City: KELLOGG	1,012,100		
	GF: X SR:	DS: X 2005	CP:	•	GF: X SR:	DS: 2005	CP:
Name of City: KELLIHER	GF: X SR:	DS: X	CP:	Name of City: KELLOGG	GF: X SR:		CP:
Name of City: KELLIHER Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR:	DS: X 2005	CP:	Name of City: KELLOGG Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR:	2005 Amended	CP:
Name of City: KELLIHER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget 34,475	DS: X 2005 Amended 31,149	CP:	Name of City: KELLOGG Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR:	2005 Amended	CP:
Name of City: KELLIHER Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget 34,475	DS: X 2005 Amended 31,149	CP: 2006 Budget	Name of City: KELLOGG Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR:	2005 Amended	CP: 2006 Budget
Name of City: KELLIHER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget 34,475	DS: X 2005 Amended 31,149	CP:	Name of City: KELLOGG Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget  115,062 7,000	2005 Amended	CP:
Name of City: KELLIHER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  34,475 17,880 4,550	DS: X 2005 Amended 31,149  16,880 9,161	CP: 2006 Budget 34,475 17,680 6,600	Name of City: KELLOGG Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  115,062 7,000	2005 Amended	CP:
Name of City: KELLIHER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  34,475 17,880 4,550 78,645	DS: X 2005 Amended 31,149  16,880 9,161  83,187	CP: 2006 Budget  34,475 17,680 6,600 83,941	Name of City: KELLOGG Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  115,062 7,000 65,842	2005 Amended	CP:
Name of City: KELLIHER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  34,475 17,880 4,550	DS: X 2005 Amended 31,149  16,880 9,161	CP: 2006 Budget 34,475 17,680 6,600	Name of City: KELLOGG Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  115,062 7,000	2005 Amended	CP:
Name of City: KELLIHER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005  Budget  34,475   17,880  4,550   78,645  6,400   39,528	DS: X 2005 Amended 31,149  16,880 9,161  83,187 8,411 12,000 44,391	CP:	Name of City: KELLOGG Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2005 Budget  115,062 7,000 65,842 4,043 5,896	2005 Amended	CP:
Name of City: KELLIHER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  34,475 17,880 4,550 78,645 6,400 39,528	DS: X 2005 Amended 31,149 16,880 9,161 83,187 8,411 12,000 44,391	2006 Budget  34,475 17,680 6,600 83,941 7,000 19,885 40,206	Name of City: KELLOGG Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  115,062   7,000   65,842   4,043  5,896  500	2005 Amended	2006 Budget  121,966 7,000 80,048 4,043 5,896 500
Name of City: KELLIHER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR: 2005 Budget  34,475 17,880 4,550 78,645 6,400 39,528 7,015	DS: X  2005  Amended  31,149 16,880 9,161 83,187 8,411 12,000 44,391 7,015	CP: 2006 Budget  34,475 17,680 6,600 83,941 7,000 19,885 40,206 7,000	Name of City: KELLOGG Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  115,062  7,000 65,842 4,043 5,896 500	2005 Amended	2006 Budget  121,966 7,000 80,048 4,043 5,896 500
Name of City: KELLIHER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  34,475 17,880 4,550 78,645 6,400 39,528	DS: X 2005 Amended 31,149 16,880 9,161 83,187 8,411 12,000 44,391	2006 Budget  34,475 17,680 6,600 83,941 7,000 19,885 40,206	Name of City: KELLOGG Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  115,062   7,000   65,842   4,043  5,896  500	2005 Amended	2006 Budget  121,966 7,000 80,048 4,043 5,896 500
Name of City: KELLIHER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  34,475   17,880 4,550  78,645 6,400  39,528  7,015 3,500  191,993	DS: X  2005 Amended  31,149 16,880 9,161 83,187 8,411 12,000 44,391 7,015 3,500 215,694	CP:	Name of City: KELLOGG Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  115,062 7,000 65,842 4,043 5,896 500 2,400  200,743	2005 Amended	2006 Budget  121,966  7,000 80,048 4,043 5,896 500 2,400
Name of City: KELLIHER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  34,475   17,880 4,550  78,645 6,400  39,528  7,015 3,500 191,993	DS: X  2005 Amended  31,149 16,880 9,161 83,187 8,411 12,000 44,391 7,015 3,500 215,694	CP:	Name of City: KELLOGG Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  115,062   7,000  65,842  4,043 5,896 500  2,400 200,743	2005 Amended	CP:
Name of City: KELLIHER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  34,475   17,880 4,550  78,645 6,400  39,528  7,015 3,500  191,993	DS: X  2005 Amended  31,149 16,880 9,161 83,187 8,411 12,000 44,391 7,015 3,500 215,694	CP:	Name of City: KELLOGG Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  115,062 7,000 65,842 4,043 5,896 500 2,400  200,743	2005 Amended	CP:
Name of City: KELLIHER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  34,475   17,880 4,550  78,645 6,400  39,528  7,015 3,500  191,993  20,000  211,993	DS: X  2005  Amended  31,149   16,880  9,161   83,187  8,411  12,000  44,391   7,015  3,500  215,694   20,000  235,694	CP:	Name of City: KELLOGG Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  115,062  7,000 65,842 4,043 5,896 500 2,400 200,743 6,000 206,743	2005 Amended	2006 Budget  121,966 7,000 80,048 4,043 5,896 500 2,400 221,853 221,853
Name of City: KELLIHER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  34,475  17,880 4,550 78,645 6,400 39,528 7,015 3,500 191,993 20,000 211,993	DS: X  2005 Amended  31,149 16,880 9,161 83,187 8,411 12,000 44,391 7,015 3,500 215,694 20,000 235,694	CP:	Name of City: KELLOGG  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR:  2005  Budget  115,062  7,000 65,842 4,043 5,896 500 2,400 200,743 6,000 206,743	2005 Amended	CP:
Name of City: KELLIHER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  34,475   17,880 4,550  78,645 6,400  39,528  7,015 3,500  191,993  20,000  211,993	DS: X  2005  Amended  31,149   16,880  9,161   83,187  8,411  12,000  44,391   7,015  3,500  215,694   20,000  235,694	CP:	Name of City: KELLOGG Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  115,062  7,000 65,842 4,043 5,896 500 2,400 200,743 6,000 206,743	2005 Amended	2006 Budget  121,966 7,000 80,048 4,043 5,896 500 2,400 221,853 221,853
Name of City: KELLIHER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  34,475  17,880 4,550 78,645 6,400 39,528 7,015 3,500 191,993 20,000 211,993  79,925 42,234	DS: X  2005 Amended  31,149 16,880 9,161 83,187 8,411 12,000 44,391 7,015 3,500 215,694 20,000 235,694  72,521 40,437	CP:	Name of City: KELLOGG  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR:  2005  Budget  115,062  7,000 65,842 4,043 5,896 500 200,743 6,000 200,743 6,000 206,743	2005 Amended	CP:
Name of City: KELLIHER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  34,475  17,880 4,550 78,645 6,400 39,528 7,015 3,500 191,993 20,000 211,993  79,925 42,234 32,562	DS: X  2005 Amended  31,149 16,880 9,161 83,187 8,411 12,000 44,391 7,015 3,500 215,694 20,000 235,694  72,521 40,437 29,607	CP:	Name of City: KELLOGG Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  115,062  7,000  65,842  4,043 5,896 500  2,400  200,743  6,000  206,743	2005 Amended	2006 Budget  121,966 7,000 80,048 4,043 5,896 500 2,400 221,853 221,853  72,656 53,239 41,983
Name of City: KELLIHER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  34,475 17,880 4,550 78,645 6,400 39,528 7,015 3,500 191,993 20,000 211,993  79,925 42,234 32,562 6,963	DS: X 2005 Amended 31,149 16,880 9,161 83,187 8,411 12,000 44,391 7,015 3,500 215,694 20,000 235,694  72,521 40,437 29,607 12,350	CP:	Name of City: KELLOGG Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  115,062  7,000  65,842  4,043 5,896 500  2,400  200,743  6,000  206,743  66,090 52,500 37,983 32,170	2005 Amended	2006 Budget  121,966 7,000 80,048 4,043 5,896 500 2,400 221,853 221,853  72,656 53,239 41,983 37,775
Name of City: KELLIHER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  34,475  17,880 4,550 78,645 6,400 39,528 7,015 3,500 191,993 20,000 211,993  79,925 42,234 32,562	DS: X  2005 Amended  31,149 16,880 9,161 83,187 8,411 12,000 44,391 7,015 3,500 215,694 20,000 235,694  72,521 40,437 29,607	CP:	Name of City: KELLOGG Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  115,062  7,000  65,842  4,043 5,896 500  2,400  200,743  6,000  206,743	2005 Amended	2006 Budget  121,966 7,000 80,048 4,043 5,896 500 2,400 221,853 221,853  72,656 53,239 41,983
Name of City: KELLIHER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  34,475 17,880 4,550 78,645 6,400 39,528 7,015 3,500 191,993 20,000 211,993  79,925 42,234 32,562 6,963 4,700 166,384	DS: X  2005 Amended  31,149 16,880 9,161 83,187 8,411 12,000 44,391 7,015 3,500 215,694 20,000 235,694  72,521 40,437 29,607 12,350 2,000 156,915	CP:	Name of City: KELLOGG  Adopted Budgets for the following funds:  Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  115,062  7,000 65,842 4,043 5,896 500 2,400 200,743 6,000 206,743  66,090 52,500 37,983 32,170 188,743	2005 Amended	CP:
Name of City: KELLIHER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  34,475 17,880 4,550 78,645 6,400 39,528 7,015 3,500 191,993 20,000 211,993  79,925 42,234 32,562 6,963 4,700 166,384 15,000	DS: X  2005 Amended  31,149 16,880 9,161 83,187 8,411 12,000 44,391 7,015 3,500 215,694 20,000 235,694  72,521 40,437 29,607 12,350 2,000 156,915 15,000	CP:	Name of City: KELLOGG  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  115,062  7,000 65,842 4,043 5,896 500 200,743 6,000  200,743 6,000  206,743  66,090 52,500 37,983 32,170 188,743 2,100	2005 Amended	CP:
Name of City: KELLIHER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  34,475  17,880 4,550 78,645 6,400 39,528 7,015 3,500 191,993  20,000 211,993  79,925 42,234 32,562 6,963 4,700 166,384 15,000 12,450	DS: X  2005 Amended  31,149 16,880 9,161 83,187 8,411 12,000 44,391 7,015 3,500 215,694 20,000 235,694  72,521 40,437 29,607 12,350 12,350 2,000 156,915 15,000 12,450	CP:	Name of City: KELLOGG Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  115,062  7,000  65,842  4,043 5,896 500  2,400  200,743  6,000  206,743  66,090 52,500 37,983 32,170 188,743 2,100	2005 Amended	2006 Budget  121,966 7,000 80,048 4,043 5,896 500 2,400  221,853 221,853  72,656 53,239 41,983 37,775 205,653
Name of City: KELLIHER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  34,475 17,880 4,550 78,645 6,400 39,528 7,015 3,500 191,993 20,000 211,993  79,925 42,234 32,562 6,963 4,700 166,384 15,000	DS: X  2005 Amended  31,149 16,880 9,161 83,187 8,411 12,000 44,391 7,015 3,500 215,694 20,000 235,694  72,521 40,437 29,607 12,350 2,000 156,915 15,000	CP:	Name of City: KELLOGG  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  115,062  7,000 65,842 4,043 5,896 500 200,743 6,000  200,743 6,000  206,743  66,090 52,500 37,983 32,170 188,743 2,100	2005 Amended	CP:
Name of City: KELLIHER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  34,475 17,880 4,550 78,645 6,400 39,528 7,015 3,500 191,993 20,000 211,993  79,925 42,234 32,562 6,963 4,700 166,384 15,000 12,450 14,685	DS: X  2005 Amended  31,149 16,880 9,161 83,187 8,411 12,000 44,391 7,015 3,500 215,694 20,000 235,694  72,521 40,437 29,607 12,350 2,000 156,915 15,000 12,450 34,414	CP:	Name of City: KELLOGG  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  115,062  7,000  65,842  4,043 5,896 500  2,400  200,743  6,000  206,743  66,090 52,500 37,983 32,170 188,743 2,100 10,000	2005 Amended	2006 Budget  121,966 7,000 80,048 4,043 5,896 500 2,400  221,853 221,853  72,656 53,239 41,983 37,775 205,653 10,000

Name of City: KENNEDY				Name of City: KENNETH			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	71,452	64,520	71,702	Property Taxes		5,326	5,300
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments	1.250	1 207	1.250	Special Assessments		1.150	1.150
Licenses and Permits Federal Grants	1,250	1,287	1,350	Licenses and Permits Federal Grants		1,150	1,150
State General Purpose Aid	59,322	59,322	67,799	State General Purpose Aid		15,854	14,294
State Categorical Aid	6,166	6,166	6,166	State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	34,774	34,926	35,074	Charges for Services			
Fines and Forfeits				Fines and Forfeits			
Interest on Investments	6,000	5,594	6,000	Interest on Investments		1,129	1,200
Miscellaneous Revenues	2,500	9,246	2,500	Miscellaneous Revenues		633	650
Total Revenues Proceeds from Bond Sales	181,464	181,061	190,591	Total Revenues Proceeds from Bond Sales		24,092	22,594
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources				Total Revenues and Other Sources			
Total Revenues and Other Sources	181,464	181,061	190,591	Total Revenues and Other Sources		24,092	22,594
Current Expenditures	.=		40.40-	Current Expenditures			
General Government	47,340	45,749	48,486	General Government		4,690	5,690
Public Safety Streets and Highways	48,390 48,050	37,249 53,588	48,690 50,551	Public Safety		2,413 2,147	4,119 2,150
Streets and Highways Sanitation	46,030	33,366	30,331	Streets and Highways Sanitation		2,147	2,130
Health				Health			
Culture and Recreation	5,200	14,586	5,100	Culture and Recreation		980	1,000
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	15,984	19,040	16,984	Miscellaneous Current Expenditures		16,297	17,500
<b>Total Current Expenditures</b>	164,964	170,212	169,811	Total Current Expenditures		26,527	30,459
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay	16,500	30,649	16,780	Interest and Fiscal Charges Total Capital Outlay			
Transfer to Other Funds	10,500	50,047	4,000	Transfer to Other Funds			
Total Expenditures and Other Uses		200,861	190,591	Total Expenditures and Other Uses		26,527	30,459
Total Expenditures and Other Uses		200,001		Total Expenditures and other eses		20,527	30,439
Name of City: KENSINGTON				Name of City: KENT			
Name of City: KENSINGTON Adopted Budgets for the following funds:	GF: X SR:	X DS: 2005	CP:	Name of City: KENT Adopted Budgets for the following funds:	GF: SR:	DS: 2005	CP:
Adopted Budgets for the following funds:	ш	ш "Ш		Adopted Budgets for the following funds:	ш		ш
•	2005	2005	2006	·	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget 5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 37,159	2005 Amended	2006 Budget 39,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 4,966 	2005 Amended	2006 Budget 5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 37,159   2,300	2005 Amended	2006 Budget 39,000   2,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget	2005 Amended	2006 Budget 5,000  
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 37,159  2,300	2005 Amended	39,000  2,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 4,966 	2005 Amended	2006 Budget 5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 37,159   2,300	2005 Amended	2006 Budget 39,000   2,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 4,966  	2005 Amended	2006 Budget 5,000  
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  37,159 2,300 53,650	2005 Amended	39,000  2,500  56,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 4,966    20,643	2005 Amended	2006 Budget 5,000    21,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  37,159 2,300 53,650 10,000 37,000	2005 Amended	2006 Budget  39,000 2,500 56,300 10,000 11,150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget 4,966    20,643	2005 Amended	2006 Budget 5,000    21,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  37,159 2,300 53,650 10,000 37,000 200	2005 Amended	2006 Budget  39,000 2,500 56,300 10,000 11,150 100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  4,966 20,643	2005 Amended	2006 Budget 5,000   21,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  37,159 2,300 53,650 10,000 37,000 200 1,000	2005 Amended	2006 Budget  39,000 2,500 56,300 10,000 11,150 100 700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  4,966 20,643 314,100	2005 Amended	2006 Budget 5,000   21,000   3,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  37,159 2,300 53,650 10,000 37,000 200 1,000 9,750	2005 Amended	2006 Budget  39,000 2,500 56,300 10,000 11,150 100 700 10,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  4,966 20,643 314,100 50,700	2005 Amended	2006 Budget  5,000 21,000 3,200 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  37,159 2,300 53,650 10,000 37,000 200 1,000 9,750 151,059	2005 Amended	2006 Budget  39,000 2,500 56,300 10,000 11,150 100 700 10,750 130,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  4,966 20,643 314,100 50,700 390,409	2005 Amended	2006 Budget 5,000   21,000   3,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  37,159 2,300 53,650 10,000 37,000 200 1,000 9,750	2005 Amended	2006 Budget  39,000 2,500 56,300 10,000 11,150 100 700 10,750 130,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  4,966 20,643 314,100 50,700	2005 Amended	2006 Budget  5,000 21,000 3,200 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  37,159 2,300 53,650 10,000 37,000 200 1,000 9,750  151,059	2005 Amended	2006 Budget  39,000 2,500 56,300 10,000 11,150 100 700 10,750 130,500 168,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  4,966 20,643 20,643 314,100 50,700 390,409	2005 Amended	2006 Budget  5,000 21,000 3,200 500  29,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  37,159 2,300 53,650 10,000 37,000 200 1,000 9,750 151,059	2005 Amended	2006 Budget  39,000 2,500 56,300 10,000 11,150 100 700 10,750 130,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  4,966 20,643 314,100 50,700 390,409	2005 Amended	2006 Budget  5,000 21,000 3,200 500 29,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  37,159 2,300 53,650 10,000 37,000 200 1,000 9,750 151,059 151,059	2005 Amended	2006 Budget  39,000 2,500 56,300 10,000 11,150 100 700 10,750 130,500 168,000 298,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  4,966 20,643 314,100 50,700 390,409 390,409	2005 Amended	2006 Budget  5,000 21,000 3,200 500 29,700 29,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  37,159 2,300 53,650 10,000 37,000 200 1,000 9,750  151,059	2005 Amended	2006 Budget  39,000 2,500 56,300 10,000 11,150 100 700 10,750 130,500 168,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  4,966 20,643 20,643 314,100 50,700 390,409	2005 Amended	2006 Budget  5,000 21,000 3,200 500  29,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  37,159 2,300 53,650 10,000 37,000 200 1,000 9,750 151,059 151,059 45,000	2005 Amended	2006 Budget  39,000 2,500 56,300 10,000 11,150 100 700 10,750 130,500 168,000 298,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  4,966 20,643 20,643 314,100 50,700 390,409 390,409	2005 Amended	2006 Budget  5,000 21,000 3,200 500 29,700 29,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  37,159 2,300 53,650 10,000 37,000 200 1,000 9,750 151,059 151,059 45,000 23,500	2005 Amended	2006 Budget  39,000 2,500 56,300 10,000 11,150 100 700 10,750 130,500 168,000 298,500  37,650 17,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  4,966 20,643 20,643 314,100 50,700 390,409 390,409	2005 Amended	2006 Budget  5,000 21,000 3,200 500 29,700 29,700 20,000 2,000
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  37,159 2,300 53,650 10,000 37,000 200 1,000 9,750 151,059 151,059  45,000 23,500 15,000 28,450	2005 Amended	2006 Budget  39,000 2,500 56,300 10,000 11,150 100 700 10,750 130,500 168,000 298,500  37,650 17,100 13,100 1,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  4,966 20,643 314,100 50,700 390,409 390,409  18,700 1,971 7,583 6,948	2005 Amended	2006 Budget  5,000 21,000 3,200 500 29,700 29,700  20,000 2,000 8,000 7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  37,159 2,300 53,650 10,000 200 1,000 9,750 151,059 151,059 151,059 45,000 23,500 15,000 28,450 2,700	2005 Amended	2006 Budget  39,000 2,500 56,300 10,000 11,150 100 700 10,750 130,500 168,000 298,500  37,650 17,100 13,100 1,300 24,540	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  4,966 20,643 314,100 50,700 390,409 390,409  18,700 1,971 7,583 6,948	2005 Amended	2006 Budget  5,000 21,000 3,200 500 29,700 20,000 2,000 8,000 7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  37,159 2,300 53,650 10,000 200 1,000 9,750 151,059 151,059  45,000 23,500 15,000 28,450 2,700 4,000	2005 Amended	2006 Budget  39,000 2,500 56,300 10,000 11,150 100 700 10,750 130,500 168,000 298,500  37,650 17,100 13,100 13,100 1,300 24,540	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  4,966 20,643 20,643 314,100 50,700 390,409 390,409 18,700 1,971 7,583 6,948	2005 Amended	2006 Budget  5,000 21,000 3,200 500 29,700 29,700  20,000 8,000 7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  37,159 2,300 53,650 10,000 200 1,000 9,750 151,059 151,059  45,000 23,500 15,000 28,450 2,700 4,000 27,116	2005 Amended	2006 Budget  39,000 2,500 56,300 10,000 11,150 100 700 10,750 130,500 168,000 298,500  37,650 17,100 13,100 13,100 13,000 1,300 24,540 11,030	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  4,966 20,643 20,643 314,100 50,700 390,409 390,409 18,700 1,971 7,583 6,948 3,100	2005 Amended	2006 Budget  5,000 21,000 3,200 500 29,700 29,700 20,000 2,000 8,000 7,000 3,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  37,159 2,300 53,650 10,000 200 1,000 9,750 151,059 151,059  45,000 23,500 15,000 28,450 2,700 4,000	2005 Amended	2006 Budget  39,000 2,500 56,300 10,000 11,150 100 700 10,750 130,500 168,000 298,500  37,650 17,100 13,100 13,100 1,300 24,540	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  4,966 20,643 20,643 314,100 50,700 390,409 390,409 18,700 1,971 7,583 6,948	2005 Amended	2006 Budget  5,000 21,000 3,200 500 29,700 29,700  20,000 8,000 7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  37,159 2,300 53,650 10,000 200 1,000 9,750 151,059 151,059 23,500 15,000 23,500 15,000 28,450 2,700 4,000 27,116 145,766	2005 Amended	2006 Budget  39,000 2,500 56,300 10,000 11,150 100 700 10,750 130,500 168,000 298,500  37,650 17,100 13,100 1,300 24,540 11,030 104,720	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  4,966 20,643 20,643 314,100 50,700 390,409 390,409 390,409 390,409 390,409 390,409 390,409 390,409	2005 Amended	2006 Budget  5,000 21,000 3,200 500 29,700 29,700 20,000 2,000 8,000 7,000 3,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  37,159 2,300 53,650 10,000 200 1,000 9,750  151,059 151,059  45,000 23,500 15,000 28,450 2,700 4,000 27,116 145,766 10,000 10,175	2005 Amended	2006 Budget  39,000 2,500 56,300 10,000 11,150 100 700 10,750 130,500 168,000 298,500  37,650 17,100 13,100 1,300 24,540 11,030 104,720 10,000 9,625	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  4,966 20,643 20,643 314,100 50,700 390,409 390,409  18,700 1,971 7,583 6,948 3,100 38,302	2005 Amended	2006 Budget  5,000 21,000 3,200 500 29,700 29,700 20,000 2,000 8,000 7,000 3,200 40,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  37,159 2,300 53,650 10,000 37,000 200 1,000 9,750  151,059 151,059  45,000 23,500 15,000 28,450 2,700 4,000 27,116 145,766 10,000 10,175	2005 Amended	2006 Budget  39,000 2,500 56,300 10,000 11,150 100 700 10,750 130,500 168,000 298,500  37,650 17,100 13,100 13,100 1,300 24,540 11,030 104,720 110,000 9,625	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  4,966 20,643 20,643 314,100 50,700 390,409 390,409  18,700 1,971 7,583 6,948 3,100 38,302	2005 Amended	2006 Budget  5,000 21,000 3,200 500 29,700 29,700  20,000 2,000 8,000 7,000 3,200 40,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  37,159 2,300 53,650 10,000 37,000 200 1,000 9,750  151,059 151,059  45,000 23,500 15,000 28,450 2,700 4,000 27,116 145,766 10,000 10,175	2005 Amended	2006 Budget  39,000 2,500 56,300 10,000 11,150 100 700 10,750 130,500 168,000 298,500  37,650 17,100 13,100 1,300 24,540 11,030 104,720 10,000 9,625	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  4,966 20,643 20,643 314,100 50,700 390,409 390,409  18,700 1,971 7,583 6,948 3,100 38,302	2005 Amended	2006 Budget  5,000 21,000 3,200 500 29,700 29,700 20,000 2,000 8,000 7,000 3,200 40,200

Name of City: KENYON				Name of City: KERKHOVEN			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	601,855		594,866	Property Taxes Tax Increments	127,822	132,987	135,093
Tax Increments All Other Taxes	62,881		53,568	All Other Taxes		500	500
Special Assessments	89,000		51,000	Special Assessments	11,246	12,998	12,000
Licenses and Permits	10,950		9,300	Licenses and Permits	600	1,730	1,700
Federal Grants State General Purpose Aid	392,535		461,825	Federal Grants State General Purpose Aid	176,257	9,820 180,326	175,448
State Categorical Aid	15,000		14,000	State Categorical Aid	7,500	10,060	8,800
Grants from County/Other Local Grants				Grants from County/Other Local Grants		170,809	
Charges for Services	158,880		244,414	Charges for Services	44,617	44,427	38,711
Fines and Forfeits Interest on Investments	3,500 7,750		5,000 11,900	Fines and Forfeits Interest on Investments	100 17,083	635 21,555	100 17,303
Miscellaneous Revenues	33,050		18,250	Miscellaneous Revenues	10,453	87,890	15,683
<b>Total Revenues</b>	1,375,401		1,464,123	Total Revenues	395,678	673,737	405,338
Proceeds from Bond Sales				Proceeds from Bond Sales	102.416	140,021	
Transfers from Other Funds	103,000		192,055	Transfers from Other Funds	102,416	100,322	97,593
<b>Total Revenues and Other Sources</b>	1,478,401		1,656,178	Total Revenues and Other Sources	498,094	914,080	502,931
Current Expenditures General Government	294,300		318,745	Current Expenditures	57,909	56,800	61,923
Public Safety	294,300 277,770		275,341	General Government Public Safety	92,775	117,297	101,418
Streets and Highways	261,199		306,200	Streets and Highways	26,400	19,731	28,100
Sanitation	32,496		32,900	Sanitation	2,800	2,700	2,900
Health Culture and Recreation	221,661		224,395	Health Culture and Recreation	30,304	38,645	35,390
Urban & Economic Development & Housing	88,155		74,746	Urban & Economic Development & Housing	20,169	22,262	20,080
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	136,496	173,791	128,934
Total Current Expenditures	1,175,581		1,232,327	Total Current Expenditures	366,853	431,226	378,745
Debt Service - Principal Interest and Fiscal Charges	145,000 92,712		150,000 87,932	Debt Service - Principal Interest and Fiscal Charges	35,000 74,693	40,000 59,666	60,000 61,320
Total Capital Outlay	67,000		37,500	Total Capital Outlay	93,592	139,017	18,195
Transfer to Other Funds	21,000		102,155	Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	1,501,293		1,609,914	Total Expenditures and Other Uses	570,138	669,909	518,260
Name of City: KERRICK	[w]			Name of City: KETTLE RIVER			
Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP: 2006 Budget	Adopted Budgets for the following funds:	GF: X SR:	2005	CP: 2006 Budget
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:	2005	2005	2006	Adopted Budgets for the following funds:	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended 9,100	2006 Budget 9,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget 60,742
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 9,109	2005 Amended 9,100	2006 Budget 9,100 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 53,537 	2005 Amended	2006 Budget 60,742 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 9,109	2005 Amended 9,100	2006 Budget 9,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget 60,742
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 9,109   1,300	2005 Amended 9,100   1,300	2006 Budget 9,100   1,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 53,537  6,200	2005 Amended	2006 Budget 60,742 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  9,109 1,300 6,333 7,164	2005 Amended  9,100 1,300 6,333 3,124	9,100  1,300  6,333 3,124	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  53,537 6,200 33,855	2005 Amended	2006 Budget 60,742  6,200  28,483
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  9,109 1,300 6,333	2005 Amended  9,100 1,300 6,333	9,100  1,300  6,333	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  53,537 6,200 33,855	2005 Amended	2006 Budget 60,742  6,200  28,483
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  9,109 1,300 6,333 7,164 1,555	2005 Amended  9,100 1,300 6,333 3,124 1,554	9,100  1,300  6,333 3,124 1,554	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  53,537 6,200 33,855	2005 Amended	2006 Budget 60,742  6,200  28,483
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  9,109 1,300 6,333 7,164 1,555 166	2005 Amended  9,100 1,300 6,333 3,124 1,554 165	2006 Budget  9,100 1,300 6,333 3,124 1,554 165	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  53,537 6,200 33,855 33,000 1,000	2005 Amended	2006 Budget  60,742 6,200 28,483 34,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  9,109 1,300 6,333 7,164 1,555 166 3,690	2005 Amended  9,100 1,300 6,333 3,124 1,554 165 5,200	2006 Budget  9,100 1,300 6,333 3,124 1,554 165 2,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  53,537 6,200 33,855 33,000 1,000 3,000	2005 Amended	2006 Budget  60,742 6,200 28,483 34,000 1,000 3,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  9,109 1,300 6,333 7,164 1,555 166	2005 Amended  9,100 1,300 6,333 3,124 1,554 165	2006 Budget  9,100 1,300 6,333 3,124 1,554 165	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  53,537 6,200 33,855 33,000 1,000	2005 Amended	2006 Budget  60,742 6,200 28,483 34,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  9,109 1,300 6,333 7,164 1,555 166 3,690 29,317	2005 Amended  9,100 1,300 6,333 3,124 1,554 165 5,200 26,776	2006 Budget  9,100 1,300 6,333 3,124 1,554 165 2,900 24,476	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  53,537 6,200 33,855 1,000 3,000 130,592	2005 Amended	2006 Budget  60,742 6,200 28,483 34,000 1,000 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  9,109 1,300 6,333 7,164 1,555 166 3,690 29,317	2005 Amended  9,100 1,300 6,333 3,124 1,554 165 5,200 26,776	2006 Budget  9,100 1,300 6,333 3,124 1,554 165 2,900 24,476	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  53,537 6,200 33,855 33,000 1,000 3,000 130,592	2005 Amended	2006 Budget  60,742 6,200 28,483 34,000 1,000 3,000 133,425
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  9,109 1,300 6,333 7,164 1,555 166 3,690 29,317 29,317	2005 Amended  9,100 1,300 6,333 3,124 1,554 165 5,200 26,776 26,776	2006 Budget  9,100 1,300 6,333 3,124 1,554 165 2,900 24,476 24,476	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  53,537 6,200 33,855 33,000 1,000 3,000 130,592 130,592	2005 Amended	2006 Budget  60,742 6,200 28,483 34,000 1,000 3,000 133,425 133,425
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  9,109 1,300 6,333 7,164 1,555 166 3,690 29,317 29,317 8,391	2005 Amended  9,100 1,300 6,333 3,124 1,554 165 5,200 26,776 26,776 7,985	2006 Budget  9,100 1,300 6,333 3,124 1,554 165 2,900 24,476 24,476  7,985	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2005 Budget  53,537 6,200 33,855 1,000 3,000 130,592 130,592 57,410	2005 Amended	2006 Budget  60,742 6,200 28,483 34,000 1,000 3,000 133,425 133,425
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  9,109 1,300 6,333 7,164 1,555 166 3,690 29,317 29,317 8,391 7,164	2005 Amended  9,100 1,300 6,333 3,124 1,554 165 5,200 26,776 26,776  7,985 6,124	2006 Budget  9,100 1,300 6,333 3,124 1,554 165 2,900 24,476 24,476  7,985 4,624	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  53,537 6,200 33,855 33,000 1,000 3,000 130,592 130,592	2005 Amended	2006 Budget  60,742 6,200 28,483 34,000 1,000 3,000 133,425 133,425 60,430 32,848
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  9,109 1,300 6,333 7,164 1,555 166 3,690 29,317 29,317 8,391	2005 Amended  9,100 1,300 6,333 3,124 1,554 165 5,200 26,776 26,776 7,985	2006 Budget  9,100 1,300 6,333 3,124 1,554 165 2,900 24,476 24,476  7,985	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2005 Budget  53,537 6,200 33,855 1,000 3,000 130,592 130,592  57,410 23,870	2005 Amended	2006 Budget  60,742 6,200 28,483 34,000 1,000 3,000 133,425 133,425
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  9,109 1,300 6,333 7,164 1,555 166 3,690 29,317 29,317  8,391 7,164 7,116	2005 Amended  9,100 1,300 6,333 3,124 1,554 165 5,200 26,776 26,776 7,985 6,124 9,400	2006 Budget  9,100 1,300 6,333 3,124 1,554 165 2,900 24,476 24,476  7,985 4,624 9,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  53,537 6,200 33,855 33,000 3,000 130,592 130,592  57,410 23,870 16,772 800	2005 Amended	2006 Budget  60,742 6,200 28,483 1,000 3,000 133,425 133,425  60,430 32,848 16,865 800 8,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  9,109 1,300 6,333 7,164 1,555 166 3,690 29,317 29,317  8,391 7,164 7,116 777	2005 Amended  9,100 1,300 6,333 3,124 1,554 165 5,200 26,776 26,776 26,776 7,985 6,124 9,400 800	2006 Budget  9,100 1,300 6,333 3,124 1,554 165 2,900 24,476 24,476  7,985 4,624 9,400 800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  53,537 6,200 33,855 33,000 1,000 3,000 130,592 130,592  57,410 23,870 16,772 800 8,400	2005 Amended	2006 Budget  60,742 6,200 28,483 34,000 1,000 3,000  133,425 133,425  60,430 32,848 16,865 800 8,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  9,109 1,300 6,333 7,164 1,555 166 3,690 29,317 29,317  8,391 7,164 7,116	2005 Amended  9,100 1,300 6,333 3,124 1,554 165 5,200 26,776 26,776 7,985 6,124 9,400	2006 Budget  9,100 1,300 6,333 3,124 1,554 165 2,900 24,476 24,476  7,985 4,624 9,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  53,537 6,200 33,855 33,000 3,000 130,592 130,592  57,410 23,870 16,772 800	2005 Amended	2006 Budget  60,742 6,200 28,483 1,000 3,000 133,425 133,425  60,430 32,848 16,865 800 8,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  9,109 1,300 6,333 7,164 1,555 166 3,690 29,317 29,317 29,317 777 777	2005 Amended  9,100 1,300 6,333 3,124 1,554 165 5,200 26,776 26,776  7,985 6,124 9,400 800	2006 Budget  9,100 1,300 6,333 3,124 1,554 165 2,900 24,476 24,476  7,985 4,624 9,400 800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  53,537 6,200 33,855 1,000 3,000 130,592 130,592  57,410 23,870 16,772 800 8,400 107,252	2005 Amended	2006 Budget  60,742 6,200 28,483 34,000 1,000 3,000 133,425 133,425  60,430 32,848 16,865 800 8,150 119,093
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  9,109 1,300 6,333 7,164 1,555 166 3,690 29,317 29,317  8,391 7,164 7,116 777 5,666 29,114	2005 Amended  9,100 1,300 6,333 3,124 1,554 165 5,200 26,776 26,776  7,985 6,124 9,400 800 800 27,809	2006 Budget  9,100 1,300 6,333 3,124 1,554 165 2,900 24,476 24,476  7,985 4,624 9,400 800 800 26,309	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  53,537 6,200 33,855 1,000 3,000 130,592 130,592  57,410 23,870 16,772 800 8,400 1,07,252 10,000	2005 Amended	2006 Budget  60,742 6,200 28,483 34,000 1,000 3,000 133,425 133,425  60,430 32,848 16,865 800 8,150 119,093 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  9,109 1,300 6,333 7,164 1,555 166 3,690 29,317 29,317  8,391 7,164 7,116 777 5,666 29,114	2005 Amended  9,100 1,300 6,333 3,124 1,554 165 5,200 26,776 26,776  7,985 6,124 9,400 800 3,500 27,809	2006 Budget  9,100 1,300 6,333 3,124 1,554 165 2,900 24,476 24,476  7,985 4,624 9,400 800 800 3,500 26,309	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  53,537 6,200 33,855 1,000 3,000 130,592 130,592  57,410 23,870 16,772 800 8,400 107,252	2005 Amended	2006 Budget  60,742 6,200 28,483 1,000 3,000 133,425 133,425  60,430 32,848 16,865 800 8,150 119,093 2,000 2,635
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  9,109 1,300 6,333 7,164 1,555 166 3,690 29,317 29,317  8,391 7,164 7,116 777 5,666 29,114	2005 Amended  9,100 1,300 6,333 3,124 1,554 165 5,200 26,776 26,776  7,985 6,124 9,400 800 800 27,809	2006 Budget  9,100 1,300 6,333 3,124 1,554 165 2,900 24,476 24,476  7,985 4,624 9,400 800 26,309 3,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  53,537 6,200 33,855 33,000 3,000 130,592 130,592  57,410 23,870 16,772 800 8,400 107,252 10,000 2,840	2005 Amended	2006 Budget  60,742 6,200 28,483 34,000 1,000 3,000 133,425 133,425  60,430 32,848 16,865 800 8,150 119,093 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  9,109 1,300 6,333 7,164 1,555 166 3,690 29,317 29,317  8,391 7,164 7,116 777 5,666 29,114	2005 Amended  9,100 1,300 6,333 3,124 1,554 165 5,200 26,776 26,776 26,776 3,500 27,809	2006 Budget  9,100 1,300 6,333 3,124 1,554 165 2,900 24,476 24,476  7,985 4,624 9,400 800 800 26,309	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  53,537 6,200 33,855 33,000 1,000 3,000 130,592 130,592  57,410 23,870 16,772 800 8,400 107,252 10,000 2,840 10,500	2005 Amended	2006 Budget  60,742 6,200 28,483 1,000 3,000 133,425 133,425  60,430 32,848 16,865 800 8,150 119,093 2,000 2,635 9,697

	Name of City: KIESTER				Name of City: KILKENNY			
Property	•	GF: X SR:	X DS: X	CP:	•	GF: SR:	DS:	CP:
Property   Trans								
Table   Tabl			Amended					
All Coher Taxes		,		,				
Exement Permit								
Patent Comms	Special Assessments				Special Assessments			
Sale Concent Purpose Aad   \$1,200   \$1,200   \$1,200   \$1,000   \$				,				*
Sauc Cagantical Aid								
Camer   Composition   Compos		,		,				
Fines and Fordies	Grants from County/Other Local Grants	,			<u> </u>			
Interest on Investments		39,500			9			9,000
Misculancous Revenues   54,200   0,0								
Total Revenues         450,001         — 472,616         Total Revenues         50,223         74,203         74,000         — 70         100 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Total Remain and Other Funds         24,000         — 44,000         44,000         Total Revenues and Other Sources         50,000         50,0								
Total Revenues and Other Sources   \$5,000   \$0	Proceeds from Bond Sales			<i>'</i>	Proceeds from Bond Sales			
Control Expenditures	Transfers from Other Funds	24,000		44,000	Transfers from Other Funds			180,000
General Government   98.595   99.41   General Government   40.02   40.023   53.61     Poblic Safety   89.46   8.27.00   88.847   Sincets and Highways   8.060   9.007     Saintation   6.320   8.8647   Sincets and Highways   8.060   9.007     Saintation   6.320   8.8647   Sincets and Highways   8.060   9.007     Health   6.320   8.8647   Sincets and Highways   8.060   9.007     Micellaneous Current Expenditures   4.92.23   4.92.23   4.92.23     Debt Service-Principal   30.000   3.0000     Debt Service-Principal   30.000   3.0000   3.0000     Debt Service-Principal   30.000   3.0000   3.0000     Total Capital Outlay   1.620   7.000   7.000   7.000     Total Expenditures and Other Use   472.000   7.000   7.000   7.000   7.000     Total Expenditures and Other Use   472.000   7.000	<b>Total Revenues and Other Sources</b>	474,063		476,616	<b>Total Revenues and Other Sources</b>	59,223	59,223	254,016
Public Salery   Sal		05.500		00 :		40	40	## O
Street and Highways		,						
Sanitation	-	,						
Column and Recoration   Col	- ·	,				· · · · · · · · · · · · · · · · · · ·		,
Miscellamous Current Expenditures   25,00   3,00	Health				Health			
Miscellaneous Current Expenditures   2,619		,		,				
Total Current Expenditures Dels Service - Principal Interest and Fiscal Charges Interest and Fiscal Charges I 114,275         I 318,391         Total Current Expenditures Principal Dels Service - Principal Dels Service - Principal Unity         49,223         19,235         197,518         Dels Service - Principal Unity         49,223         19,235         197,518         Dels Service - Principal Unity         1         4         5         1         5         1         5         1         5         1         5         1         5         1         5         1         5         1         5         1         5         1         5         2         1         1         5         2	1 2							
Debt Service - Principal   14,050	_				•			
Total Capital Outley         14.050         — 32.000         Total Capital Outley         — 0.000         10000 <td>=</td> <td>30,000</td> <td></td> <td>30,000</td> <td><del>-</del></td> <td></td> <td></td> <td>· · · · · · · · · · · · · · · · · · ·</td>	=	30,000		30,000	<del>-</del>			· · · · · · · · · · · · · · · · · · ·
Transfer to Other Funds   24,000					9			
Name of City: KIMBALL  Adopted Budgets for the following funds:    CF   S	- •							
Name of City: KIMBALL  Adopted Budgets for the following funds:								
Revenues:         Budget         Amender         Budget         Revenues:         Budget         Amender         Budget           Property Taxes         200.589         — 200.589         Property Taxes         3,000         3,000         3,000           Tax Increments         33,958         — 37,000         Tax Increments         — 6         — 7         — 6         — 6         — 7         — 7         — 6         — 6         — 7         — 6         — 6         — 7								
Revenues	•	GF: X SR:	DS:	СР:	•	GF: X SR:	DS:	СР:
Tax Increments	•	2005	2005	2006	•	2005	2005	2006
All Other Taxes	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Licenses and Permits	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 200,589	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended	2006 Budget 3,000
Federal Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 200,589 33,958	2005 Amended	2006 Budget 200,589 37,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 3,000	2005 Amended 3,000	2006 Budget 3,000
State General Purpose Aid   104,506   128,453   State General Purpose Aid   600   600   750   State Categorical Aid   20,548   23,548   State Categorical Aid         Grants from County/Other Local Grants         Charges for Services   75,535     87,784   Charges for Services   100   100   100   Fines and Forfeits   35,100     34,100   Fines and Forfeits         Interest on Investments   4,200     6,000   Interest on Investments         Miscellaneous Revenues   7,550     7,450   Miscellaneous Revenues         Total Revenues   535,161     558,074   Total Revenues   4,200   4,200   4,350   Fines and Forfeits               Total Revenues   535,161     558,074   Total Revenues   4,200   4,200   4,350   Transfers from Other Funds               Total Revenues and Other Sources   535,161     558,074   Total Revenues   4,200   4,200   4,350    Current Expenditures                             General Qovernment   135,072     125,631     558,074   Total Revenues and Other Sources   4,200   4,200   4,350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 200,589 33,958 1,675	2005 Amended	2006 Budget 200,589 37,500 2,150	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 3,000	2005 Amended 3,000	3,000  
State Categorical Aid   20,548   23,548   State Categorical Aid	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 200,589 33,958 1,675  48,950	2005 Amended	2006 Budget 200,589 37,500 2,150  28,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 3,000   500	2005 Amended 3,000   500	3,000   500
Charges for Services         75,535	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 200,589 33,958 1,675  48,950	2005 Amended	2006 Budget 200,589 37,500 2,150  28,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 3,000  500	2005 Amended 3,000  500	3,000  500
Fines and Forfeits   35,100   34,100   Fines and Forfeits	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  200,589 33,958 1,675 48,950 104,506	2005 Amended	2006 Budget 200,589 37,500 2,150  28,200  128,453	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  3,000 500 600	2005 Amended 3,000  500  600	3,000  500  750
Interest on Investments	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  200,589 33,958 1,675 48,950 104,506 20,548 2,550	2005 Amended	2006 Budget  200,589 37,500 2,150 28,200 128,453 23,548 2,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  3,000 500 600	2005 Amended 3,000  500  600	3,000  500  750
Miscellaneous Revenues         7,550          7,450         Miscellaneous Revenues   <	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  200,589 33,958 1,675 48,950 104,506 20,548 2,550 75,535	2005 Amended	2006 Budget 200,589 37,500 2,150  28,200  128,453 23,548 2,300 87,784	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  3,000 500 600 100	2005 Amended  3,000 500 600 100	2006 Budget  3,000 500 750 100
Proceeds from Bond Sales	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  200,589 33,958 1,675 48,950 104,506 20,548 2,550 75,535 35,100	2005 Amended	2006 Budget  200,589 37,500 2,150 28,200 128,453 23,548 2,300 87,784 34,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  3,000 500 600 100	2005 Amended  3,000 500 600 100	2006 Budget  3,000 500 750 100
Transfers from Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget 200,589 33,958 1,675  48,950  104,506 20,548 2,550 75,535 35,100 4,200	2005 Amended	2006 Budget  200,589 37,500 2,150 28,200 128,453 23,548 2,300 87,784 34,100 6,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  3,000 500 600 100	2005 Amended  3,000 500 600 100	2006 Budget  3,000 500 750 100
Current Expenditures	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  200,589 33,958 1,675 48,950 104,506 20,548 2,550 75,535 35,100 4,200 7,550 535,161	2005 Amended	2006 Budget  200,589 37,500 2,150 28,200 1128,453 23,548 2,300 87,784 34,100 6,000 7,450  558,074	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  3,000 500 600 100 4,200	2005 Amended  3,000 500 600 100 4,200	2006 Budget  3,000 500 750 100 4,350
Current Expenditures   135,072   125,631   General Government   775   775   775   775	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  200,589 33,958 1,675 48,950 104,506 20,548 2,550 75,535 35,100 4,200 7,550 535,161	2005 Amended	2006 Budget  200,589 37,500 2,150 28,200 128,453 23,548 2,300 87,784 34,100 6,000 7,450  558,074	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  3,000 500 600 100 4,200	2005 Amended  3,000 500 600 100 4,200	2006 Budget  3,000 500 750 100 4,350
General Government         135,072	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  200,589 33,958 1,675 48,950 104,506 20,548 2,550 75,535 35,100 4,200 7,550 535,161	2005 Amended	2006 Budget  200,589 37,500 2,150 28,200 128,453 23,548 2,300 87,784 34,100 6,000 7,450  558,074	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  3,000 500 600 100 4,200	2005 Amended  3,000 500 600 100 4,200	2006 Budget  3,000 500 750 100 4,350
Public Safety         192,497	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  200,589 33,958 1,675 48,950 104,506 20,548 2,550 75,535 35,100 4,200 7,550 535,161	2005 Amended	2006 Budget  200,589 37,500 2,150 28,200 128,453 23,548 2,300 87,784 34,100 6,000 7,450  558,074	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  3,000 500 600 100 4,200	2005 Amended  3,000 500 600 100 4,200	2006 Budget  3,000 500 750 100 4,350
Sanitation         36,962	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  200,589 33,958 1,675 48,950 104,506 20,548 2,550 75,535 35,100 4,200 7,550 535,161 535,161	2005 Amended	2006 Budget  200,589 37,500 2,150 28,200 128,453 23,548 2,300 87,784 34,100 6,000 7,450 558,074 558,074	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  3,000 500 600 100 4,200 4,200	2005 Amended  3,000 500 600 100 4,200 4,200	2006 Budget  3,000 500 750 100 4,350 4,350
Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  200,589 33,958 1,675 48,950 104,506 20,548 2,550 75,535 35,100 4,200 7,550 535,161 535,161  135,072 192,497	2005 Amended	2006 Budget  200,589 37,500 2,150 28,200 1128,453 23,548 2,300 87,784 34,100 6,000 7,450 558,074 558,074	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  3,000 500 600 100 4,200 4,200 775 200	2005 Amended  3,000 500 600 100 4,200 4,200	2006 Budget  3,000 500 750 100 4,350 4,350 775
Culture and Recreation         11,775          11,370         Culture and Recreation </td <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways</td> <td>2005 Budget  200,589 33,958 1,675 48,950 104,506 20,548 2,550 75,535 35,100 4,200 7,550 535,161 535,161  135,072 192,497 72,195</td> <td>2005 Amended</td> <td>2006 Budget  200,589 37,500 2,150 28,200 128,453 23,548 2,300 87,784 34,100 6,000 7,450  558,074 558,074  125,631 197,189 75,361</td> <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways</td> <td>2005 Budget  3,000 500 600 100 4,200 4,200 775 200 1,800</td> <td>2005 Amended  3,000 500 600 100 4,200 4,200 4,200 1,800</td> <td>2006 Budget  3,000 500 750 100 4,350 4,350 4,350 1,800</td>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  200,589 33,958 1,675 48,950 104,506 20,548 2,550 75,535 35,100 4,200 7,550 535,161 535,161  135,072 192,497 72,195	2005 Amended	2006 Budget  200,589 37,500 2,150 28,200 128,453 23,548 2,300 87,784 34,100 6,000 7,450  558,074 558,074  125,631 197,189 75,361	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  3,000 500 600 100 4,200 4,200 775 200 1,800	2005 Amended  3,000 500 600 100 4,200 4,200 4,200 1,800	2006 Budget  3,000 500 750 100 4,350 4,350 4,350 1,800
Urban & Economic Development & Housing           Urban & Economic Development & Housing            58,150         Miscellaneous Current Expenditures         200         200         200         200           Total Current Expenditures         500,509          507,551         Total Current Expenditures         3,575         3,575         3,775           Debt Service - Principal         15,500          23,533         Debt Service - Principal         1,000         1,000         900           Interest and Fiscal Charges         4,152          5,361         Interest and Fiscal Charges              Total Capital Outlay         15,000          21,629         Total Capital Outlay              Transfer to Other Funds             Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  200,589 33,958 1,675 48,950 104,506 20,548 2,550 75,535 35,100 4,200 7,550 535,161 535,161  135,072 192,497 72,195 36,962	2005 Amended	2006 Budget  200,589 37,500 2,150 28,200 128,453 23,548 2,300 87,784 34,100 6,000 7,450  558,074 558,074  125,631 197,189 75,361 39,850	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  3,000 500 600 100 4,200 4,200 4,200 1,800 600	2005 Amended  3,000 500 600 100 4,200 4,200 4,200 1,800 600	2006 Budget  3,000 500 750 100 4,350 4,350 4,350 1,800 800
Miscellaneous Current Expenditures         52,008          58,150         Miscellaneous Current Expenditures         200         200         200           Total Current Expenditures         500,509          507,551         Total Current Expenditures         3,575         3,575         3,775           Debt Service - Principal         15,500          23,533         Debt Service - Principal         1,000         1,000         900           Interest and Fiscal Charges         4,152          5,361         Interest and Fiscal Charges              Total Capital Outlay         15,000          21,629         Total Capital Outlay              Transfer to Other Funds            Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  200,589 33,958 1,675 48,950 104,506 20,548 2,550 75,535 35,100 4,200 7,550 535,161 535,161  135,072 192,497 72,195 36,962	2005 Amended	2006 Budget  200,589 37,500 2,150 28,200 128,453 23,548 2,300 87,784 34,100 6,000 7,450 558,074 558,074  125,631 197,189 75,361 39,850	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  3,000 500 600 100 4,200  4,200  775 200 1,800 600	2005 Amended  3,000 500 600 100 4,200 4,200  775 200 1,800 600	2006 Budget  3,000 500 750 100 4,350 4,350  775 200 1,800 800
Debt Service - Principal         15,500          23,533         Debt Service - Principal         1,000         1,000         900           Interest and Fiscal Charges         4,152          5,361         Interest and Fiscal Charges              Total Capital Outlay         15,000          21,629         Total Capital Outlay              Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  200,589 33,958 1,675 48,950 104,506 20,548 2,550 75,535 35,100 4,200 7,550  535,161 535,161  135,072 192,497 72,195 36,962 11,775	2005 Amended	2006 Budget  200,589 37,500 2,150 28,200 128,453 23,548 2,300 87,784 34,100 6,000 7,450 558,074 558,074  125,631 197,189 75,361 39,850 11,370	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  3,000 500 600 100 4,200 4,200 1,800 600	2005 Amended  3,000 500 600 100 4,200 4,200  775 200 1,800 600	2006 Budget  3,000 500 750 100 4,350 4,350  775 200 1,800 800
Interest and Fiscal Charges         4,152          5,361         Interest and Fiscal Charges              Total Capital Outlay         15,000          21,629         Total Capital Outlay              Transfer to Other Funds  <	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  200,589 33,958 1,675 48,950 104,506 20,548 2,550 75,535 35,100 4,200 7,550 535,161 535,161  135,072 192,497 72,195 36,962 11,775 52,008	2005 Amended	2006 Budget  200,589 37,500 2,150 28,200 128,453 23,548 2,300 87,784 34,100 6,000 7,450 558,074 558,074  125,631 197,189 75,361 39,850 11,370 58,150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  3,000 500 500 100 1,200 4,200 4,200 1,800 600 200	2005 Amended  3,000 500 600 100 4,200 4,200  775 200 1,800 600 200	2006 Budget  3,000 500 750 100 4,350 4,350  775 200 1,800 800 200
Total Capital Outlay         15,000          21,629         Total Capital Outlay              Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  200,589 33,958 1,675 48,950 104,506 20,548 2,550 75,535 35,100 4,200 7,550 535,161 535,161  135,072 192,497 72,195 36,962 11,775 52,008 500,509	2005 Amended	2006 Budget  200,589 37,500 2,150 28,200 1128,453 23,548 2,300 87,784 34,100 6,000 7,450 558,074 558,074  125,631 197,189 75,361 39,850 11,370 58,150 507,551	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  3,000 500 600 100 4,200 4,200 4,200 1,800 600 200 3,575	2005 Amended  3,000 500 500 100 100 4,200 4,200  775 200 1,800 600 1,800 600 200 3,575	2006 Budget  3,000 500 750 100 4,350 4,350 4,350 200 1,800 800 200 3,775
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  200,589 33,958 1,675 48,950 104,506 20,548 2,550 75,535 35,100 4,200 7,550 535,161 535,161  135,072 192,497 72,195 36,962 11,775 52,008 500,509 15,500	2005 Amended	2006 Budget  200,589 37,500 2,150 28,200 1128,453 23,548 2,300 87,784 34,100 6,000 7,450 558,074 558,074  125,631 197,189 75,361 39,850 11,370 58,150 507,551 23,533	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  3,000 500 600 100 4,200 4,200 4,200 200 1,800 600 200 3,575 1,000	2005 Amended  3,000 500 500 100 100 4,200 4,200  775 200 1,800 600 200 3,575 1,000	2006 Budget  3,000 500 750 100 4,350 4,350 4,350 200 1,800 800 200 3,775 900
Total Expenditures and Other Uses         535,161          558,074         Total Expenditures and Other Uses         4,575         4,575         4,675	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  200,589 33,958 1,675 48,950 104,506 20,548 2,550 75,535 35,100 4,200 7,550 535,161 535,161  135,072 192,497 72,195 36,962 11,775 52,008 500,509 15,500 4,152 15,000	2005 Amended	2006 Budget  200,589 37,500 2,150 28,200 128,453 23,548 2,300 87,784 34,100 6,000 7,450 558,074 558,074  125,631 197,189 75,361 39,850 11,370 58,150 507,551 23,533 5,361	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  3,000 500 500 100 100 4,200 4,200 1,800 600 200 3,575 1,000	2005 Amended  3,000 500 500 100 100 4,200 4,200  775 200 1,800 600 200 3,575 1,000	2006 Budget  3,000 500 750 100 4,350 4,350  775 200 1,800 800 200 3,775 900
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  200,589 33,958 1,675 48,950 104,506 20,548 2,550 75,535 35,100 4,200 7,550  535,161 535,161  135,072 192,497 72,195 36,962 11,775 52,008 500,509 15,500 4,152 15,000	2005 Amended	2006 Budget  200,589 37,500 2,150 28,200 128,453 23,548 2,300 87,784 34,100 6,000 7,450 558,074 558,074  125,631 197,189 75,361 39,850 11,370 58,150 507,551 23,533 5,361 21,629	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  3,000 500 100 100 4,200 4,200 1,800 600 1,800 600 1,800 600 1,800 600 1,000	2005 Amended  3,000 500 500 100 100 4,200 4,200  775 200 1,800 600 200 3,575 1,000	2006 Budget  3,000 500 750 100 4,350 4,350  775 200 1,800 800 200 3,775 900

Name of City: KINGSTON				Name of City: KINNEY			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	26,000		32,330	Property Taxes	95,000	97,000	99,000
All Other Taxes				Tax Increments All Other Taxes	825	1,465	1,500
Special Assessments				Special Assessments			
Licenses and Permits				Licenses and Permits	180	175	175
Federal Grants State General Purpose Aid	9,123		9,470	Federal Grants State General Purpose Aid	150,000	99,971	102,000
State Categorical Aid				State Categorical Aid	24,500	18,300	18,700
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services				Charges for Services	22,800	10,922	11,100
Fines and Forfeits Interest on Investments				Fines and Forfeits Interest on Investments	350 700	201 714	205 730
Miscellaneous Revenues				Miscellaneous Revenues	92,000	82,382	84,000
Total Revenues	35,123		41,800	<b>Total Revenues</b>	386,355	311,130	317,410
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds  Total Revenues and Other Sources				Transfers from Other Funds			
Total Revenues and Other Sources	35,123		41,800	Total Revenues and Other Sources	386,355	311,130	317,410
Current Expenditures General Government	12,170		17,070	Current Expenditures General Government	73,000	89,000	90,800
Public Safety	2,950		2,700	Public Safety	110,500	105,000	107,000
Streets and Highways	7,950		8,625	Streets and Highways	130,000	105,701	107,800
Sanitation				Sanitation	11,000	19,200	16,500
Health Culture and Recreation	1,975		2,600	Health Culture and Recreation	7,500		
Urban & Economic Development & Housing	1,775		2,000	Urban & Economic Development & Housing	7,500		
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures			
Total Current Expenditures	25,045		30,995	Total Current Expenditures	332,000	335,101	341,700
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay  Transfer to Other Funds	10,078		10,805	Total Capital Outlay  Transfer to Other Funds			
Total Expenditures and Other Uses			41,800	Total Expenditures and Other Uses	332,000	335,101	341,700
Name of City: LA CRESCENT	GE. X SD.	X De. X	CP:	Name of City: LA PRAIRIE	GE X SD.	□ pg. □	CD: X
Name of City: LA CRESCENT Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2005	CP: 2006	Name of City: LA PRAIRIE Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP: X 2006
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 1,168,594	2005 Amended 1,048,489	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 1,168,594 50,000 26,700 390,352	2005 Amended 1,048,489 37,205 24,326 404,094	2006 Budget 1,278,602 38,000 22,000 401,189	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 139,150 15,245  35,000	2005 Amended	2006 Budget 140,100 15,198  37,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 1,168,594 50,000 26,700 390,352 59,625	2005 Amended 1,048,489 37,205 24,326 404,094 68,050	2006 Budget 1,278,602 38,000 22,000 401,189 53,525	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 139,150 15,245  35,000 7,500	2005 Amended	2006 Budget 140,100 15,198  37,000 7,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 1,168,594 50,000 26,700 390,352	2005 Amended 1,048,489 37,205 24,326 404,094 68,050 59,021	2006 Budget 1,278,602 38,000 22,000 401,189 53,525	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 139,150 15,245  35,000	2005 Amended	2006 Budget 140,100 15,198  37,000 7,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 1,168,594 50,000 26,700 390,352 59,625	2005 Amended 1,048,489 37,205 24,326 404,094 68,050	2006 Budget 1,278,602 38,000 22,000 401,189 53,525	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 139,150 15,245  35,000 7,500	2005 Amended	2006 Budget 140,100 15,198  37,000 7,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  1,168,594 50,000 26,700 390,352 59,625 425,249 155,386 176,298	2005 Amended  1,048,489 37,205 24,326 404,094 68,050 59,021 540,005 274,961 176,298	2006 Budget  1,278,602 38,000 22,000 401,189 53,525 580,287 407,396 203,440	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  139,150 15,245 35,000 7,500 55,181	2005 Amended	2006 Budget 140,100 15,198  37,000 7,600  74,951 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  1,168,594 50,000 26,700 390,352 59,625 425,249 155,386 176,298 90,180	2005 Amended  1,048,489 37,205 24,326 404,094 68,050 59,021 540,005 274,961 176,298 95,440	2006 Budget  1,278,602 38,000 22,000 401,189 53,525 580,287 407,396 203,440 92,242	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  139,150 15,245 35,000 7,500 55,181 420	2005 Amended	2006 Budget 140,100 15,198  37,000 7,600  74,951  470
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  1,168,594 50,000 26,700 390,352 59,625 425,249 155,386 176,298	2005 Amended  1,048,489 37,205 24,326 404,094 68,050 59,021 540,005 274,961 176,298	2006 Budget  1,278,602 38,000 22,000 401,189 53,525 580,287 407,396 203,440	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  139,150 15,245 35,000 7,500 55,181	2005 Amended	2006 Budget 140,100 15,198  37,000 7,600  74,951 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  1,168,594 50,000 26,700 390,352 59,625 425,249 155,386 176,298 90,180 28,600 4,700 17,200	2005 Amended  1,048,489 37,205 24,326 404,094 68,050 59,021 540,005 274,961 176,298 95,440 34,952 2,643 32,086	2006 Budget  1,278,602 38,000 22,000 401,189 53,525 580,287 407,396 203,440 92,242 31,275 2,500 23,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  139,150 15,245 35,000 7,500 55,181 420 1,000 12,000 5,900	2005 Amended	2006 Budget  140,100 15,198 37,000 7,600 74,951 470 1,000 10,000 6,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  1,168,594 50,000 26,700 390,352 59,625 425,249 155,386 176,298 90,180 28,600 4,700	2005 Amended  1,048,489 37,205 24,326 404,094 68,050 59,021 540,005 274,961 176,298 95,440 34,952 2,643	2006 Budget  1,278,602 38,000 22,000 401,189 53,525 580,287 407,396 203,440 92,242 31,275 2,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  139,150 15,245 35,000 7,500 55,181 420 1,000 12,000 5,900 271,396	2005 Amended	2006 Budget 140,100 15,198  37,000 7,600  74,951  470 1,000 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  1,168,594 50,000 26,700 390,352 59,625 425,249 155,386 176,298 90,180 28,600 4,700 17,200	2005 Amended  1,048,489 37,205 24,326 404,094 68,050 59,021 540,005 274,961 176,298 95,440 34,952 2,643 32,086	2006 Budget  1,278,602 38,000 22,000 401,189 53,525 580,287 407,396 203,440 92,242 31,275 2,500 23,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  139,150 15,245 35,000 7,500 55,181 420 1,000 12,000 5,900	2005 Amended	2006 Budget  140,100 15,198 37,000 7,600 74,951 470 1,000 10,000 6,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  1,168,594 50,000 26,700 390,352 59,625 425,249 155,386 176,298 90,180 28,600 4,700 17,200 2,592,884	2005 Amended  1,048,489 37,205 24,326 404,094 68,050 59,021 540,005 274,961 176,298 95,440 34,952 2,643 32,086 2,797,570	2006 Budget  1,278,602 38,000 22,000 401,189 53,525 580,287 407,396 203,440 92,242 31,275 2,500 23,950 3,134,406	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  139,150 15,245 35,000 7,500 55,181 420 1,000 12,000 5,900  271,396	2005 Amended	2006 Budget  140,100 15,198 37,000 7,600 74,951 470 1,000 10,000 6,200  292,519
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  1,168,594 50,000 26,700 390,352 59,625	2005 Amended  1,048,489 37,205 24,326 404,094 68,050 59,021 540,005 274,961 176,298 95,440 34,952 2,643 32,086 2,797,570 53,967 2,851,537	2006 Budget  1,278,602 38,000 22,000 401,189 53,525 580,287 407,396 203,440 92,242 31,275 2,500 23,950 3,134,406 15,000 3,149,406	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  139,150 15,245 35,000 7,500 55,181 420 1,000 12,000 5,900 271,396 6,227 277,623	2005 Amended	2006 Budget  140,100 15,198 37,000 7,600 74,951 470 1,000 10,000 6,200 292,519 10,490 303,009
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  1,168,594 50,000 26,700 390,352 59,625 425,249 155,386 176,298 90,180 28,600 4,700 17,200 2,592,884 63,445 2,656,329	2005 Amended  1,048,489 37,205 24,326 404,094 68,050 59,021 540,005 274,961 176,298 95,440 34,952 2,643 32,086 2,797,570 53,967 2,851,537	2006 Budget  1,278,602 38,000 22,000 401,189 53,525 580,287 407,396 203,440 92,242 31,275 2,500 23,950 3,134,406 15,000 3,149,406	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  139,150 15,245 35,000 7,500 55,181 420 1,000 12,000 5,900 271,396 6,227 277,623	2005 Amended	2006 Budget  140,100 15,198 37,000 7,600 74,951 470 1,000 10,000 6,200 292,519 10,490 303,009
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  1,168,594 50,000 26,700 390,352 59,625 425,249 155,386 176,298 90,180 28,600 4,700 17,200 2,592,884 63,445 2,656,329  369,015 746,509	2005 Amended  1,048,489 37,205 24,326 404,094 68,050 59,021 540,005 274,961 176,298 95,440 34,952 2,643 32,086 2,797,570 53,967 2,851,537	2006 Budget  1,278,602 38,000 22,000 401,189 53,525 580,287 407,396 203,440 92,242 31,275 2,500 23,950 3,134,406 15,000 3,149,406	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  139,150 15,245 35,000 7,500 55,181 420 1,000 12,000 5,900 271,396 6,227 277,623	2005 Amended	2006 Budget  140,100 15,198 37,000 7,600 74,951 470 1,000 10,000 6,200 292,519 10,490 303,009
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  1,168,594 50,000 26,700 390,352 59,625 425,249 155,386 176,298 90,180 28,600 4,700 17,200 2,592,884 63,445 2,656,329	2005 Amended  1,048,489 37,205 24,326 404,094 68,050 59,021 540,005 274,961 176,298 95,440 34,952 2,643 32,086 2,797,570 53,967 2,851,537	2006 Budget  1,278,602 38,000 22,000 401,189 53,525 580,287 407,396 203,440 92,242 31,275 2,500 23,950 3,134,406 15,000 3,149,406	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  139,150 15,245 35,000 7,500 55,181 420 1,000 12,000 5,900 271,396 6,227 277,623	2005 Amended	2006 Budget  140,100 15,198 37,000 7,600 74,951 470 1,000 10,000 6,200 292,519 10,490 303,009
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  1,168,594 50,000 26,700 390,352 59,625 425,249 155,386 176,298 90,180 28,600 4,700 2,592,884 63,445 2,656,329  369,015 746,509 412,281	2005 Amended  1,048,489 37,205 24,326 404,094 68,050 59,021 540,005 274,961 176,298 95,440 34,952 2,643 32,086 2,797,570 53,967 2,851,537  361,313 766,462 490,361	2006 Budget  1,278,602 38,000 22,000 401,189 53,525 580,287 407,396 203,440 92,242 31,275 2,500 23,950 3,134,406 15,000 3,149,406  379,157 832,793 554,699 23,544	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  139,150 15,245 35,000 7,500 55,181 420 1,000 12,000 5,900  271,396 6,227  277,623  147,591 17,400 18,562 2,800	2005 Amended	2006 Budget  140,100 15,198 37,000 7,600 74,951 470 1,000 10,000 6,200 292,519 10,490 303,009  155,269 15,000 19,320 4,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  1,168,594 50,000 26,700 390,352 59,625 425,249 155,386 176,298 90,180 28,600 4,700 17,200 2,592,884 63,445 2,656,329  369,015 746,509 412,281 297,148	2005 Amended  1,048,489 37,205 24,326 404,094 68,050 59,021 540,005 274,961 176,298 95,440 34,952 2,643 32,086 2,797,570 53,967 2,851,537  361,313 766,462 490,361 286,299	2006 Budget  1,278,602 38,000 22,000 401,189 53,525 580,287 407,396 203,440 92,242 31,275 2,500 23,950 3,134,406 15,000 3,149,406  379,157 832,793 554,699 23,544 307,133	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  139,150 15,245 35,000 7,500 55,181 420 1,000 12,000 5,900  271,396 6,227 277,623  147,591 17,400 18,562 2,800 5,970	2005 Amended	2006 Budget  140,100 15,198 37,000 7,600 74,951 470 1,000 10,000 6,200 292,519 10,490 303,009  155,269 15,000 19,320 4,300 6,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  1,168,594 50,000 26,700 390,352 59,625 425,249 155,386 176,298 90,180 28,600 4,700 2,592,884 63,445 2,656,329  369,015 746,509 412,281	2005 Amended  1,048,489 37,205 24,326 404,094 68,050 59,021 540,005 274,961 176,298 95,440 34,952 2,643 32,086 2,797,570 53,967 2,851,537  361,313 766,462 490,361	2006 Budget  1,278,602 38,000 22,000 401,189 53,525 580,287 407,396 203,440 92,242 31,275 2,500 23,950 3,134,406 15,000 3,149,406  379,157 832,793 554,699 23,544 307,133	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  139,150 15,245 35,000 7,500 55,181 420 1,000 12,000 5,900  271,396 6,227  277,623  147,591 17,400 18,562 2,800	2005 Amended	2006 Budget  140,100 15,198 37,000 7,600 74,951 470 1,000 10,000 6,200 292,519 10,490 303,009  155,269 15,000 19,320 4,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  1,168,594 50,000 26,700 390,352 59,625 425,249 155,386 176,298 90,180 28,600 4,700 17,200 2,592,884 63,445 2,656,329  369,015 746,509 412,281 297,148 297,148 115,823 1,940,776	2005 Amended  1,048,489 37,205 24,326 404,094 68,050 59,021 540,005 274,961 176,298 95,440 34,952 2,643 32,086 2,797,570 53,967 2,851,537  361,313 766,462 490,361 286,299 96,534 2,000,969	2006 Budget  1,278,602 38,000 22,000 401,189 53,525 580,287 407,396 203,440 92,242 31,275 2,500 23,950 3,134,406 15,000 3,149,406  379,157 832,793 554,699 23,544 307,133 115,823 2,213,149	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  139,150 15,245 35,000 7,500 55,181 420 1,000 12,000 5,900 271,396 6,227 277,623  147,591 17,400 18,562 2,800 5,970	2005 Amended	2006 Budget  140,100 15,198 37,000 7,600 74,951 470 1,000 10,000 6,200 292,519 10,490 303,009  155,269 15,000 19,320 4,300 6,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  1,168,594 50,000 26,700 390,352 59,625 425,249 155,386 176,298 90,180 28,600 4,700 17,200 2,592,884 63,445 2,656,329  369,015 746,509 412,281 297,148 297,148 115,823 1,940,776 540,000	2005 Amended  1,048,489 37,205 24,326 404,094 68,050 59,021 540,005 274,961 176,298 95,440 34,952 2,643 32,086 2,797,570 53,967 2,851,537  361,313 766,462 490,361 286,299 96,534 2,000,969 540,000	2006 Budget  1,278,602 38,000 22,000 401,189 53,525 580,287 407,396 203,440 92,242 31,275 2,500 23,950 3,134,406 15,000 3,149,406  379,157 832,793 554,699 23,544 307,133 115,823 2,213,149 550,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  139,150 15,245 35,000 7,500 55,181 420 1,000 12,000 5,900 271,396 6,227 277,623  147,591 17,400 18,562 2,800 5,970 28,800 221,123	2005 Amended	2006 Budget  140,100 15,198 37,000 7,600 74,951 470 1,000 10,000 6,200 292,519 10,490 303,009  155,269 15,000 19,320 4,300 6,850 38,770 239,509
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  1,168,594 50,000 26,700 390,352 59,625 425,249 155,386 176,298 90,180 28,600 4,700 2,592,884 63,445 2,656,329  369,015 746,509 412,281 297,148 115,823 1,940,776 540,000 187,380	2005 Amended  1,048,489 37,205 24,326 404,094 68,050 59,021 540,005 274,961 176,298 95,440 34,952 2,643 32,086 2,797,570 53,967 2,851,537  361,313 766,462 490,361 286,299 96,534 2,000,969 540,000 187,380	2006 Budget  1,278,602 38,000 22,000 401,189 53,525 580,287 407,396 203,440 92,242 31,275 2,500 23,950 3,134,406 15,000 3,149,406  379,157 832,793 554,699 23,544 307,133 115,823 2,213,149 550,000 167,995	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  139,150 15,245 35,000 7,500 55,181 420 1,000 12,000 5,900 271,396 6,227 277,623  147,591 17,400 18,562 2,800 5,970 28,800 221,123	2005 Amended	2006 Budget  140,100 15,198 37,000 7,600 74,951 470 1,000 10,000 6,200 292,519 10,490 303,009  155,269 15,000 19,320 4,300 6,850 38,770
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  1,168,594 50,000 26,700 390,352 59,625 425,249 155,386 176,298 90,180 28,600 4,700 17,200 2,592,884 63,445 2,656,329  369,015 746,509 412,281 297,148 297,148 115,823 1,940,776 540,000	2005 Amended  1,048,489 37,205 24,326 404,094 68,050 59,021 540,005 274,961 176,298 95,440 34,952 2,643 32,086 2,797,570 53,967 2,851,537  361,313 766,462 490,361 286,299 96,534 2,000,969 540,000	2006 Budget  1,278,602 38,000 22,000 401,189 53,525 580,287 407,396 203,440 92,242 31,275 2,500 23,950 3,134,406 15,000 3,149,406  379,157 832,793 554,699 23,544 307,133 115,823 2,213,149 550,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  139,150 15,245 35,000 7,500 55,181 420 1,000 12,000 5,900  271,396 6,227  277,623  147,591 17,400 18,562 2,800 5,970 28,800 221,123	2005 Amended	2006 Budget  140,100 15,198 37,000 7,600 74,951 470 1,000 10,000 6,200 292,519 10,490 303,009  155,269 15,000 19,320 4,300 6,850 38,770 239,509
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  1,168,594 50,000 26,700 390,352 59,625	2005 Amended  1,048,489 37,205 24,326 404,094 68,050 59,021 540,005 274,961 176,298 95,440 34,952 2,643 32,086 2,797,570 53,967 2,851,537  361,313 766,462 490,361 286,299 96,534 2,000,969 540,000 187,380 261,339	2006 Budget  1,278,602 38,000 22,000 401,189 53,525 580,287 407,396 203,440 92,242 31,275 2,500 23,950 3,134,406 15,000 3,149,406  379,157 832,793 554,699 23,544 307,133 115,823 2,213,149 550,000 167,995 574,438	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  139,150 15,245 35,000 7,500 55,181 420 1,000 12,000 5,900  271,396 6,227  277,623  147,591 17,400 18,562 2,800 5,970 28,800 221,123 48,500	2005 Amended	2006 Budget  140,100 15,198 37,000 7,600 74,951 470 1,000 10,000 6,200 292,519 10,490 303,009  155,269 15,000 19,320 4,300 6,850 38,770 239,509 55,500

Name of City: LA SALLE				Name of City: LAFAYETTE			
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes				Property Taxes	64,900		64,560
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			2 200
Licenses and Permits Federal Grants				Licenses and Permits Federal Grants			2,200
State General Purpose Aid				State General Purpose Aid	131,764		143,701
State Categorical Aid				State Categorical Aid	131,704		12,713
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services				Charges for Services	48,600		46,800
Fines and Forfeits				Fines and Forfeits			
Interest on Investments				Interest on Investments			
Miscellaneous Revenues				Miscellaneous Revenues			5,000
Total Revenues				Total Revenues	245,264		274,974
Proceeds from Bond Sales				Proceeds from Bond Sales			4.150
Transfers from Other Funds				Transfers from Other Funds			4,150
Total Revenues and Other Sources		:		<b>Total Revenues and Other Sources</b>	245,264		279,124
Current Expenditures				<b>Current Expenditures</b>			
General Government				General Government	72,650		75,450
Public Safety				Public Safety	60,140		86,760
Streets and Highways				Streets and Highways	46,224		42,996
Sanitation Health				Sanitation Health			
Culture and Recreation				Culture and Recreation	25,050		25,470
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures			
Total Current Expenditures				Total Current Expenditures	204,064		230,676
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges	15.000		27.022
Total Capital Outlay				Total Capital Outlay	15,000		27,932
Transfer to Other Funds				Transfer to Other Funds	26,200		18,652
<b>Total Expenditures and Other Uses</b>				<b>Total Expenditures and Other Uses</b>	245,264		277,260
Name of City: LAKE BENTON				Name of City: LAKE BRONSON			
Name of City: LAKE BENTON Adopted Budgets for the following funds:	GF: X SR:	2005	CP:	Name of City: LAKE BRONSON Adopted Budgets for the following funds:	GF: X SR:	2005	CP:
·		$\square$		•	- Ш		
Adopted Budgets for the following funds:	2005	2005	2006	Adopted Budgets for the following funds:	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended 35,103	2006 Budget 38,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 173,772 	2005 Amended	2006 Budget 180,772 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 35,103	2005 Amended 35,103 	2006 Budget 38,500  
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget	2005 Amended	2006 Budget 180,772  1,525	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 35,103   4,000	2005 Amended 35,103   4,000	2006 Budget 38,500   1,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 173,772  1,460	2005 Amended	2006 Budget 180,772  1,525	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 35,103  4,000	2005 Amended 35,103  4,000	2006 Budget 38,500  1,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 173,772   1,460	2005 Amended	2006 Budget 180,772  1,525	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 35,103   4,000	2005 Amended 35,103   4,000	2006 Budget 38,500   1,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 173,772  1,460  225,234	2005 Amended	2006 Budget 180,772  1,525  215,918	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 35,103  4,000  59,888	2005 Amended 35,103  4,000  59,888	2006 Budget 38,500  1,600  64,766
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  173,772 1,460 225,234 2,500	2005 Amended	2006 Budget  180,772 1,525 215,918 2,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  35,103 4,000 59,888 3,853	2005 Amended 35,103  4,000  59,888 3,853	2006 Budget  38,500 1,600 64,766 8,505
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  173,772 1,460 225,234 2,500 600	2005 Amended	2006 Budget  180,772 1,525 215,918 2,500 1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  35,103 4,000 59,888 3,853 4,600	2005 Amended  35,103 4,000 59,888 3,853 4,600	2006 Budget  38,500 1,600 64,766 8,505 4,293
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  173,772 1,460 225,234 2,500 600 2,000	2005 Amended	2006 Budget  180,772 1,525 215,918 2,500 1,000 2,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  35,103 4,000 59,888 3,853 4,600 5,000	2005 Amended  35,103 4,000 59,888 3,853 4,600 5,000	2006 Budget  38,500 1,600 64,766 8,505 4,293 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  173,772 1,460 225,234 2,500 600 2,000 17,900	2005 Amended	2006 Budget  180,772 1,525 215,918 2,500 1,000 2,500 10,697	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  35,103 4,000 59,888 3,853 4,600 5,000 5,000	2005 Amended  35,103 4,000 59,888 3,853 4,600 5,000 5,000	2006 Budget  38,500 1,600 64,766 8,505 4,293 3,000 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  173,772 1,460 225,234 2,500 600 2,000	2005 Amended	2006 Budget  180,772 1,525 215,918 2,500 1,000 2,500 10,697 414,912	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  35,103 4,000 59,888 3,853 4,600 5,000	2005 Amended  35,103 4,000 59,888 3,853 4,600 5,000	2006 Budget  38,500 1,600 64,766 8,505 4,293 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  173,772 1,460 225,234 2,500 600 2,000 17,900  423,466	2005 Amended	2006 Budget  180,772 1,525 215,918 2,500 1,000 2,500 10,697 414,912	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  35,103 4,000 59,888 3,853 4,600 5,000 5,000  117,444	2005 Amended  35,103 4,000 59,888 3,853 4,600 5,000 5,000  117,444	2006 Budget  38,500 1,600 64,766 8,505 4,293 3,000 2,000  122,664
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  173,772 1,460 225,234 2,500 600 2,000 17,900 423,466 10,000	2005 Amended	2006 Budget  180,772 1,525 215,918 2,500 1,000 2,500 10,697 414,912 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  35,103 4,000 59,888 3,853 4,600 5,000 5,000 117,444 9,000	2005 Amended  35,103 4,000 59,888 3,853 4,600 5,000 5,000 117,444 9,000	2006 Budget  38,500 1,600 64,766 8,505 4,293 3,000 2,000  122,664 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  173,772 1,460 225,234 2,500 600 2,000 17,900  423,466	2005 Amended	2006 Budget  180,772 1,525 215,918 2,500 1,000 2,500 10,697 414,912	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  35,103 4,000 59,888 3,853 4,600 5,000 5,000  117,444	2005 Amended  35,103 4,000 59,888 3,853 4,600 5,000 5,000  117,444	2006 Budget  38,500 1,600 64,766 8,505 4,293 3,000 2,000  122,664
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  173,772 1,460 225,234 2,500 600 2,000 17,900 423,466 10,000 433,466	2005 Amended	2006 Budget  180,772 1,525 215,918 2,500 1,000 2,500 10,697 414,912 10,000 424,912	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  35,103 4,000 59,888 3,853 4,600 5,000 5,000 117,444 9,000 126,444	2005 Amended  35,103 4,000 59,888 3,853 4,600 5,000 5,000 117,444 9,000 126,444	2006 Budget  38,500 1,600 64,766 8,505 4,293 3,000 2,000  122,664 6,000  128,664
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  173,772 1,460 225,234 2,500 600 2,000 17,900 423,466 10,000 433,466 45,023	2005 Amended	2006 Budget  180,772 1,525 215,918 2,500 1,000 2,500 10,697 414,912 10,000 424,912	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  35,103 4,000 59,888 3,853 4,600 5,000 5,000 117,444 9,000 126,444  64,271	2005 Amended  35,103 4,000 59,888 3,853 4,600 5,000 5,000 117,444 9,000 126,444	2006 Budget  38,500 1,600 64,766 8,505 4,293 3,000 2,000  122,664 6,000  128,664
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  173,772 1,460 225,234 2,500 600 2,000 17,900 423,466 10,000 433,466	2005 Amended	2006 Budget  180,772 1,525 215,918 2,500 1,000 2,500 10,697 414,912 10,000 424,912	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  35,103 4,000 59,888 3,853 4,600 5,000 5,000 117,444 9,000 126,444	2005 Amended  35,103 4,000 59,888 3,853 4,600 5,000 5,000 117,444 9,000 126,444	2006 Budget  38,500 1,600 64,766 8,505 4,293 3,000 2,000  122,664 6,000  128,664
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  173,772 1,460 225,234 2,500 600 2,000 17,900 423,466 10,000 433,466  45,023 46,500	2005 Amended	2006 Budget  180,772 1,525 215,918 2,500 1,000 2,500 10,697 414,912 10,000 424,912  45,175 53,832	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  35,103 4,000 59,888 3,853 4,600 5,000 5,000 117,444 9,000 126,444  64,271 8,653	2005 Amended  35,103 4,000 59,888 3,853 4,600 5,000 5,000 117,444 9,000 126,444  64,271 8,653	2006 Budget  38,500 1,600 64,766 8,505 4,293 3,000 2,000  122,664 6,000  128,664  55,180 13,613
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  173,772 1,460 225,234 2,500 600 2,000 17,900 423,466 10,000 433,466 45,023 46,500 97,943	2005 Amended	2006 Budget  180,772 1,525 215,918 2,500 1,000 2,500 10,697 414,912 10,000 424,912  45,175 53,832 87,905	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  35,103 4,000 59,888 3,853 4,600 5,000 5,000 117,444 9,000 126,444  64,271 8,653 29,220	2005 Amended  35,103 4,000 59,888 3,853 4,600 5,000 5,000 117,444 9,000 126,444  64,271 8,653 29,220	2006 Budget  38,500 1,600 64,766 8,505 4,293 3,000 2,000  122,664 6,000  128,664  55,180 13,613 34,585
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  173,772 1,460 225,234 2,500 600 2,000 17,900 423,466 10,000 433,466  45,023 46,500 97,943 1,000	2005 Amended	2006 Budget  180,772 1,525 215,918 2,500 1,000 2,500 10,697 414,912 10,000 424,912  45,175 53,832 87,905 750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  35,103 4,000 59,888 3,853 4,600 5,000 5,000 117,444 9,000 126,444  64,271 8,653 29,220 9,550	2005 Amended  35,103 4,000 59,888 3,853 4,600 5,000 5,000 117,444 9,000 126,444  64,271 8,653 29,220 9,550	2006 Budget  38,500 1,600 64,766 8,505 4,293 3,000 2,000  122,664 6,000  128,664  55,180 13,613 34,585 7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  173,772 1,460 225,234 2,500 600 2,000 17,900 423,466 10,000 433,466  45,023 46,500 97,943 1,000 36,800 15,500	2005 Amended	2006 Budget  180,772 1,525 215,918 2,500 1,000 2,500 10,697 414,912 10,000 424,912  45,175 53,832 87,905 750 35,094 16,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  35,103 4,000 59,888 3,853 4,600 5,000 117,444 9,000  126,444  64,271 8,653 29,220 9,550 7,250 6,000	2005 Amended  35,103 4,000 59,888 3,853 4,600 5,000 117,444 9,000 126,444  64,271 8,653 29,220 9,550 7,250 6,000	2006 Budget  38,500 1,600 64,766 8,505 4,293 3,000 2,000  122,664 6,000  128,664  55,180 13,613 34,585 7,000 9,200 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  173,772 1,460 225,234 2,500 600 2,000 17,900 423,466 10,000 433,466 45,023 46,500 97,943 1,000 36,800 15,500 66,700	2005 Amended	2006 Budget  180,772 1,525 215,918 2,500 1,000 2,500 10,697 414,912 10,000 424,912  45,175 53,832 87,905 750 35,094 16,000 62,106	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  35,103 4,000 59,888 3,853 4,600 5,000 5,000 117,444 9,000 126,444  64,271 8,653 29,220 9,550 7,250 6,000 1,500	2005 Amended  35,103 4,000 59,888 3,853 4,600 5,000 5,000 117,444 9,000  126,444  64,271 8,653 29,220 9,550 7,250 6,000 1,500	2006 Budget  38,500 1,600 64,766 8,505 4,293 3,000 2,000  122,664 6,000  128,664  55,180 13,613 34,585 7,000 9,200 2,500 1,001
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  173,772 1,460 225,234 2,500 600 2,000 17,900 423,466 10,000 433,466  45,023 46,500 97,943 1,000 36,800 15,500 66,700 309,466	2005 Amended	2006 Budget  180,772 1,525 215,918 2,500 1,000 2,500 10,697 414,912 10,000 424,912  45,175 53,832 87,905 750 35,094 16,000 62,106 300,862	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  35,103 4,000 59,888 3,853 4,600 5,000 5,000 117,444 9,000 126,444  64,271 8,653 29,220 9,550 7,250 6,000 1,500 126,444	2005 Amended  35,103 4,000 59,888 3,853 4,600 5,000 5,000 117,444 9,000 126,444  64,271 8,653 29,220 9,550 7,250 6,000 1,500 126,444	2006 Budget  38,500 1,600 64,766 8,505 4,293 3,000 2,000  122,664 6,000  128,664  55,180 13,613 34,585 7,000 9,200 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  173,772 1,460 225,234 2,500 600 2,000 17,900 423,466 10,000 433,466  45,023 46,500 97,943 1,000 36,800 15,500 66,700 309,466 24,200	2005 Amended	2006 Budget  180,772 1,525 215,918 2,500 1,000 2,500 10,697 414,912 10,000 424,912  45,175 53,832 87,905 750 35,094 16,000 62,106 300,862 25,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  35,103 4,000 59,888 3,853 4,600 5,000 5,000 117,444 9,000 126,444  64,271 8,653 29,220 9,550 7,250 6,000 1,500	2005 Amended  35,103 4,000 59,888 3,853 4,600 5,000 5,000 117,444 9,000  126,444  64,271 8,653 29,220 9,550 7,250 6,000 1,500	2006 Budget  38,500 1,600 64,766 8,505 4,293 3,000 2,000  122,664 6,000  128,664  55,180 13,613 34,585 7,000 9,200 2,500 1,001
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  173,772 1,460 225,234 2,500 600 2,000 17,900 423,466 10,000 433,466  45,023 46,500 97,943 1,000 36,800 15,500 66,700 309,466	2005 Amended	2006 Budget  180,772 1,525 215,918 2,500 1,000 2,500 10,697 414,912 10,000 424,912  45,175 53,832 87,905 750 35,094 16,000 62,106 300,862	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  35,103 4,000 59,888 3,853 4,600 5,000 5,000 117,444 9,000 126,444  64,271 8,653 29,220 9,550 7,250 6,000 1,500 126,444	2005 Amended  35,103 4,000 59,888 3,853 4,600 5,000 5,000 117,444 9,000 126,444  64,271 8,653 29,220 9,550 7,250 6,000 1,500 126,444	2006 Budget  38,500 1,600 64,766 8,505 4,293 3,000 2,000  122,664 6,000  128,664  55,180 13,613 34,585 7,000 9,200 2,500 1,001 123,079
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  173,772  1,460  225,234 2,500 2,000 17,900 423,466 10,000  433,466  45,023 46,500 97,943 1,000 36,800 15,500 66,700 309,466 24,200 52,905	2005 Amended	2006 Budget  180,772 1,525 215,918 2,500 1,000 2,500 10,697 414,912 10,000 424,912  45,175 53,832 87,905 750 35,094 16,000 62,106 300,862 25,300 51,756	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  35,103 4,000 59,888 3,853 4,600 5,000 5,000 117,444 9,000 126,444  64,271 8,653 29,220 9,550 7,250 6,000 1,500 126,444	2005 Amended  35,103 4,000 59,888 3,853 4,600 5,000 5,000 117,444 9,000 126,444  64,271 8,653 29,220 9,550 7,250 6,000 1,500 126,444	2006 Budget  38,500 1,600 64,766 8,505 4,293 3,000 2,000  122,664 6,000  128,664  55,180 13,613 34,585 7,000 9,200 2,500 1,001  123,079
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  173,772  1,460  225,234  2,500  2,000 17,900  423,466  10,000  433,466  45,023 46,500 97,943 1,000  36,800 15,500 66,700 309,466 24,200 52,905 35,000	2005 Amended	2006 Budget  180,772 1,525 215,918 2,500 1,000 2,500 10,697 414,912 10,000 424,912  45,175 53,832 87,905 750 35,094 16,000 62,106 300,862 25,300 51,756 35,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  35,103 4,000 59,888 3,853 4,600 5,000 5,000 117,444 9,000 126,444  64,271 8,653 29,220 9,550 6,000 1,500 126,444	2005 Amended  35,103 4,000 59,888 3,853 4,600 5,000 5,000  117,444 9,000 126,444  64,271 8,653 29,220 9,550 7,250 6,000 1,500 126,444	2006 Budget  38,500 1,600 64,766 8,505 4,293 3,000 2,000  122,664 6,000  128,664  55,180 13,613 34,585 7,000 9,200 2,500 1,001 123,079

Name of City: LAKE CITY				Name of City: LAKE CRYSTAL			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	1,237,264		1,511,617	Property Taxes Tax Increments	505,995	505,995	505,995
All Other Taxes	87,000		87,000	All Other Taxes	50,000	50,000	50,000
Special Assessments				Special Assessments			
Licenses and Permits	57,950		59,850	Licenses and Permits	33,280	33,230	33,980
Federal Grants State General Purpose Aid	38,825 892,332		21,200 997,909	Federal Grants State General Purpose Aid	616,099	616,099	706,951
State Categorical Aid	69,250		78,750	State Categorical Aid	33,000	33,000	39,912
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	374,000		615,400	Charges for Services	293,050	414,218	398,150
Fines and Forfeits Interest on Investments	35,000 40,000		31,500 40,000	Fines and Forfeits Interest on Investments	7,500 8,000	8,000 8,000	8,000 10,000
Miscellaneous Revenues	121,390		137,143	Miscellaneous Revenues	6,750	6,500	3,100
<b>Total Revenues</b>	2,953,011		3,580,369	<b>Total Revenues</b>	1,553,674	1,675,042	1,756,088
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	562,450		245,000	Transfers from Other Funds			
Total Revenues and Other Sources	3,515,461		3,825,369	<b>Total Revenues and Other Sources</b>	1,553,674	1,675,042	1,756,088
Current Expenditures	065 740		1.051.462	Current Expenditures	172 022	177 422	102 244
General Government Public Safety	865,742 1,102,847		1,051,462 1,446,213	General Government Public Safety	173,922 424,026	177,422 440,276	192,344 474,143
Streets and Highways	358,265		464,142	Streets and Highways	286,423	286,423	329,863
Sanitation				Sanitation	126,845	128,595	132,250
Health	276.015		200.100	Health	104.276	116.476	
Culture and Recreation Urban & Economic Development & Housing	376,815		380,198	Culture and Recreation Urban & Economic Development & Housing	104,376 15,000	116,476 5,000	164,290 5,000
Miscellaneous Current Expenditures	15,900		15,900	Miscellaneous Current Expenditures	112,441	161,441	144,248
Total Current Expenditures	2,719,569		3,357,915	Total Current Expenditures	1,243,033	1,315,633	1,442,138
Debt Service - Principal				Debt Service - Principal	69,933	69,933	82,183
Interest and Fiscal Charges Total Capital Outlay	792,200		380,000	Interest and Fiscal Charges	191,000	222,650	150,000
	192,200		380,000	Total Capital Outlay		222,030	130,000
Transfer to Other Funds				Transfer to Other Funds			
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LAKE ELMO	3,511,769		3,737,915	Total Expenditures and Other Uses  Name of City: LAKE HENRY	1,503,966	1,608,216	1,674,321
Transfer to Other Funds  Total Expenditures and Other Uses				Total Expenditures and Other Uses		1,608,216	1,674,321  CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LAKE ELMO	3,511,769  GF: X SR:		3,737,915	Total Expenditures and Other Uses  Name of City: LAKE HENRY	1,503,966 GF: X SR:	1,608,216	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LAKE ELMO  Adopted Budgets for the following funds:  Revenues: Property Taxes	3,511,769  GF: X SR: 2005	DS: 2005	3,737,915 CP:	Name of City: LAKE HENRY Adopted Budgets for the following funds:  Revenues: Property Taxes	1,503,966  GF: X SR:	1,608,216  DS: X 2005	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LAKE ELMO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	3,511,769  GF: X SR: 2005 Budget	DS: 2005 Amended	3,737,915  CP: 2006 Budget  2,161,940	Name of City: LAKE HENRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	1,503,966  GF: X SR: 2005 Budget	1,608,216  DS: X  2005  Amended	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LAKE ELMO  Adopted Budgets for the following funds:  Revenues: Property Taxes	3,511,769  GF: X SR: 2005 Budget	DS: 2005 Amended	3,737,915  CP: 2006 Budget  2,161,940	Name of City: LAKE HENRY Adopted Budgets for the following funds:  Revenues: Property Taxes	1,503,966  GF: X SR: 2005 Budget  8,988	1,608,216  DS: X  2005  Amended	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LAKE ELMO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	3,511,769  GF: X SR: 2005 Budget	DS: 2005 Amended	3,737,915  CP: 2006 Budget  2,161,940 599,182	Name of City: LAKE HENRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	1,503,966  GF: X SR: 2005 Budget  8,988	1,608,216  DS: X  2005  Amended	CP: 2006 Budget 13,660 
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LAKE ELMO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	3,511,769  GF: X SR: 2005 Budget  1,936,827 220,949	DS:	3,737,915  CP: 2006 Budget  2,161,940 599,182 60,200	Name of City: LAKE HENRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	1,503,966  GF: X SR: 2005 Budget  8,988 2,355	1,608,216  DS: X  2005  Amended	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LAKE ELMO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	3,511,769  GF: X SR:  2005  Budget  1,936,827 220,949 2,749	DS: DS: Amended	3,737,915  CP:	Name of City: LAKE HENRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	1,503,966  GF: X SR:  2005  Budget  8,988 2,355 4,810	1,608,216  DS: X  2005  Amended	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LAKE ELMO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	3,511,769  GF: X SR: 2005 Budget  1,936,827 220,949	DS:	3,737,915  CP: 2006 Budget  2,161,940 599,182 60,200	Name of City: LAKE HENRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	1,503,966  GF: X SR: 2005 Budget  8,988 2,355	1,608,216  DS: X  2005  Amended	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LAKE ELMO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	3,511,769  GF: X SR:  2005  Budget  1,936,827  220,949 2,749 25,000 19,000 95,620	DS: DS: 2005 Amended	3,737,915  CP:	Name of City: LAKE HENRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	1,503,966  GF: X SR:  2005  Budget  8,988 2,355 4,810 9,198 10,453	1,608,216  DS: X  2005  Amended	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LAKE ELMO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	3,511,769  GF: X SR:  2005  Budget  1,936,827  220,949  2,749 25,000 19,000 95,620 65,000	DS: 2005 Amended	3,737,915  CP:	Name of City: LAKE HENRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	1,503,966  GF: X SR:  2005 Budget  8,988 2,355 4,810 9,198 10,453	1,608,216  DS: X  2005 Amended	CP: 2006 Budget  13,660 2,340 6,938 10,681 11,600
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LAKE ELMO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	3,511,769  GF: X SR:  2005 Budget  1,936,827 220,949 2,749 25,000 19,000 95,620 65,000 60,000	DS: 2005 Amended	3,737,915  CP: 2006 Budget  2,161,940 599,182 60,200 2,749 54,000 19,270 330,853 65,000 50,000	Name of City: LAKE HENRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	1,503,966  GF: X SR:  2005 Budget  8,988 2,355 4,810 9,198 10,453 400	1,608,216  DS: X  2005 Amended	CP: 2006 Budget  13,660 2,340 6,938 10,681 11,600 600
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LAKE ELMO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	3,511,769  GF: X SR:  2005  Budget  1,936,827  220,949  2,749 25,000 19,000 95,620 65,000	DS: 2005 Amended	3,737,915  CP:	Name of City: LAKE HENRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	1,503,966  GF: X SR:  2005 Budget  8,988 2,355 4,810 9,198 10,453	1,608,216  DS: X  2005 Amended	CP: 2006 Budget  13,660 2,340 6,938 10,681 11,600
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LAKE ELMO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	3,511,769  GF: X SR:  2005  Budget  1,936,827  220,949 2,749 25,000 19,000 95,620 65,000 60,000 22,126  2,447,271	DS:	3,737,915  CP: 2006 Budget  2,161,940 599,182 60,200 2,749 54,000 19,270 330,853 65,000 50,000 10,000	Name of City: LAKE HENRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	1,503,966  GF: X SR: 2005 Budget  8,988 2,355 4,810 9,198 10,453 400 10,000	1,608,216  DS: X  2005 Amended	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LAKE ELMO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	3,511,769  GF: X SR: 2005 Budget  1,936,827 220,949 2,749 25,000 19,000 95,620 65,000 60,000 22,126 2,447,271	DS: DS: 2005 Amended	3,737,915  2006  Budget  2,161,940   599,182 60,200 2,749 54,000 19,270 330,853 65,000 50,000 10,000 3,353,194	Name of City: LAKE HENRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	1,503,966  GF: X SR: 2005 Budget  8,988 2,355 4,810 9,198 10,453 400 10,000 46,204	1,608,216  DS: X  2005  Amended	CP: 2006 Budget  13,660 2,340 6,938 10,681 11,600 600 10,000 55,819
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LAKE ELMO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	3,511,769  GF: X SR:  2005  Budget  1,936,827  220,949 2,749 25,000 19,000 95,620 65,000 60,000 22,126  2,447,271	DS: DS: 2005 Amended	3,737,915  2006 Budget  2,161,940 599,182 60,200 2,749 54,000 19,270 330,853 65,000 50,000 10,000 3,353,194	Name of City: LAKE HENRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	1,503,966  GF: X SR:  2005  Budget  8,988 2,355 4,810 9,198 10,453 400 10,000 46,204	1,608,216  DS: X  2005  Amended	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LAKE ELMO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures	3,511,769  GF: X SR: 2005 Budget  1,936,827 220,949 2,749 25,000 19,000 95,620 65,000 60,000 22,126 2,447,271 265,440 2,712,711	DS: 2005 Amended	3,737,915  CP: 2006 Budget  2,161,940 599,182 60,200 2,749 54,000 19,270 330,853 65,000 50,000 10,000 3,353,194 213,610 3,566,804	Name of City: LAKE HENRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	1,503,966  GF: X SR: 2005 Budget  8,988 2,355 4,810 9,198 10,453 400 10,000 46,204 46,204	1,608,216  DS: X  2005 Amended	CP: 2006 Budget  13,660 2,340 6,938 10,681 11,600 600 10,000 55,819 55,819
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LAKE ELMO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	3,511,769  GF: X SR: 2005 Budget  1,936,827 220,949 2,749 25,000 19,000 95,620 65,000 60,000 22,126 2,447,271 265,440 2,712,711	DS:	3,737,915  CP:	Name of City: LAKE HENRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	1,503,966  GF: X SR: 2005 Budget  8,988 2,355 4,810 9,198 10,453 400 10,000 46,204 46,204  17,000	1,608,216  DS: X  2005  Amended	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LAKE ELMO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures	3,511,769  GF: X SR: 2005 Budget  1,936,827 220,949 2,749 25,000 19,000 95,620 65,000 60,000 22,126 2,447,271 265,440 2,712,711	DS: DS: 2005 Amended	3,737,915  CP: 2006 Budget  2,161,940 599,182 60,200 2,749 54,000 19,270 330,853 65,000 50,000 10,000 3,353,194 213,610 3,566,804	Name of City: LAKE HENRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	1,503,966  GF: X SR: 2005 Budget  8,988 2,355 4,810 9,198 10,453 400 10,000 46,204 46,204	1,608,216  DS: X  2005  Amended	CP: 2006 Budget  13,660 2,340 6,938 10,681 11,600 600 10,000 55,819 55,819
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LAKE ELMO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	3,511,769  GF: X SR:  2005  Budget  1,936,827 220,949 2,749 25,000 19,000 95,620 65,000 60,000 22,126  2,447,271 265,440  2,712,711  848,291 681,891 393,340 18,100	DS: DS: 2005 Amended	3,737,915  2006 Budget  2,161,940 599,182 60,200 2,749 54,000 19,270 330,853 65,000 50,000 10,000 3,353,194 213,610 3,566,804  755,231 1,221,878 567,370 18,100	Name of City: LAKE HENRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	1,503,966  GF: X SR:  2005  Budget  8,988 2,355 4,810 9,198 10,453 400 10,000 46,204 46,204  17,000 26,750	1,608,216  DS: X  2005  Amended	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LAKE ELMO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	3,511,769  GF: X SR:  2005  Budget  1,936,827  220,949  2,749 25,000 19,000 95,620 65,000 60,000 22,126  2,447,271  265,440  2,712,711  848,291 681,891 393,340 18,100	DS:	3,737,915  2006 Budget  2,161,940 599,182 60,200 2,749 54,000 19,270 330,853 65,000 50,000 10,000 3,353,194 213,610 3,566,804  755,231 1,221,878 567,370 18,100	Name of City: LAKE HENRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	1,503,966  GF: X SR:  2005  Budget  8,988 2,355 4,810 9,198 10,453 400 10,000 46,204 46,204  17,000 26,750 500	1,608,216  DS: X  2005  Amended	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LAKE ELMO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	3,511,769  GF: X SR:  2005  Budget  1,936,827  220,949  2,749 25,000 19,000 95,620 65,000 60,000 22,126 2,447,271  265,440  2,712,711  848,291 681,891 393,340 18,100 167,911	DS:	3,737,915  2006 Budget  2,161,940 599,182 60,200 2,749 54,000 19,270 330,853 65,000 50,000 10,000 3,3553,194 213,610 3,566,804  755,231 1,221,878 567,370 18,100 169,047	Name of City: LAKE HENRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	1,503,966  GF: X SR:  2005  Budget  8,988 2,355 4,810 9,198 10,453 400 10,000 46,204 46,204  17,000 26,750 500	1,608,216  DS: X  2005  Amended	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LAKE ELMO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	3,511,769  GF: X SR:  2005  Budget  1,936,827  220,949  2,749 25,000 19,000 95,620 65,000 60,000 22,126  2,447,271  265,440  2,712,711  848,291 681,891 393,340 18,100	DS: 2005 Amended	3,737,915  2006 Budget  2,161,940 599,182 60,200 2,749 54,000 19,270 330,853 65,000 50,000 10,000 3,353,194 213,610 3,566,804  755,231 1,221,878 567,370 18,100	Name of City: LAKE HENRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	1,503,966  GF: X SR:  2005  Budget  8,988 2,355 4,810 9,198 10,453 400 10,000 46,204 46,204  17,000 26,750 500	1,608,216  DS: X  2005  Amended	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LAKE ELMO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	3,511,769  GF: X SR: 2005 Budget  1,936,827	DS:	3,737,915  CP:	Name of City: LAKE HENRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	1,503,966  GF: X SR:  2005  Budget  8,988 2,355 4,810 9,198 10,453 400 10,000 46,204 46,204  17,000 26,750 500 4,500 48,750	1,608,216  DS: X  2005  Amended	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LAKE ELMO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	3,511,769  GF: X SR: 2005 Budget  1,936,827 220,949 2,749 25,000 19,000 95,620 65,000 60,000 22,126 2,447,271 265,440 2,712,711  848,291 681,891 393,340 18,100 167,911 136,658	DS: DS: 2005 Amended	3,737,915  CP:	Name of City: LAKE HENRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	1,503,966  GF: X SR:  2005  Budget  8,988 2,355 4,810 9,198 10,453 400 10,000 46,204 46,204  17,000 26,750 500 4,500 48,750 5,000	1,608,216  DS: X  2005  Amended	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LAKE ELMO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	3,511,769  GF: X SR:  2005  Budget  1,936,827  220,949 2,749 25,000 19,000 95,620 65,000 60,000 22,126  2,447,271 265,440  2,712,711  848,291 681,891 393,340 18,100 167,911 136,658 2,246,191	DS:	3,737,915  CP:	Name of City: LAKE HENRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	1,503,966  GF: X SR:  2005  Budget  8,988 2,355 4,810 9,198 10,453 400 10,000 46,204 46,204  17,000 26,750 500 4,500 48,750	1,608,216  DS: X  2005  Amended	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LAKE ELMO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	3,511,769  GF: X SR:  2005  Budget  1,936,827 220,949 2,749 25,000 19,000 95,620 65,000 60,000 22,126  2,447,271 265,440  2,712,711  848,291 681,891 393,340 18,100 167,911 136,658 2,246,191	DS:	3,737,915  2006 Budget  2,161,940 599,182 60,200 2,749 54,000 19,270 330,853 65,000 50,000 10,000 3,353,194 213,610 3,566,804  755,231 1,221,878 567,370 18,100 169,047 320,857 3,052,483	Name of City: LAKE HENRY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	1,503,966  GF: X SR:  2005  Budget  8,988 2,355 4,810 9,198 10,453 400 10,000  46,204 46,204  17,000 26,750 500 4,500 48,750 5,000 1,000	1,608,216  DS: X  2005  Amended	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LAKE ELMO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	3,511,769  GF: X SR:  2005  Budget  1,936,827 220,949 2,749 25,000 19,000 95,620 65,000 60,000 22,126 2,447,271 265,440 2,712,711  848,291 681,891 393,340 18,100 167,911 136,658 2,246,191	DS:	3,737,915  CP:	Name of City: LAKE HENRY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	1,503,966  GF: X SR:  2005  Budget  8,988 2,355 4,810 9,198 10,453 400 10,000 46,204 46,204  17,000 26,750 500 4,500 48,750 5,000 1,000	1,608,216  DS: X  2005  Amended	CP:

Name of City: LAKE LILLIAN				Name of City: LAKE PARK			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	55,972		55,970	Property Taxes	82,350		86,468
Tax Increments				Tax Increments			
All Other Taxes Special Assessments				All Other Taxes Special Assessments	4,900		5,300
Licenses and Permits	560		600	Licenses and Permits	59,400		59,600
Federal Grants				Federal Grants			
State General Purpose Aid	44,500		43,215	State General Purpose Aid	163,295		171,290
State Categorical Aid				State Categorical Aid	19,871		21,000
Grants from County/Other Local Grants Charges for Services	22,500		36,200	Grants from County/Other Local Grants Charges for Services	2,500		2,500
Fines and Forfeits	22,300		30,200	Fines and Forfeits	49,550 5,000		49,250 5,000
Interest on Investments	2,700		3,500	Interest on Investments	5,600		3,500
Miscellaneous Revenues	3,939		6,104	Miscellaneous Revenues	43,534		76,813
<b>Total Revenues</b>	130,171		145,589	Total Revenues	436,000		480,721
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	33,050		55,556
Total Revenues and Other Sources	130,171		145,589	<b>Total Revenues and Other Sources</b>	469,050		536,277
Current Expenditures				Current Expenditures			
General Government	38,800		38,040	General Government	89,000		81,875
Public Safety	42,990		51,725	Public Safety	134,500		145,735
Streets and Highways Sanitation	24,896		31,084	Streets and Highways	30,500		82,700
Health				Sanitation Health	1,100		1,100
Culture and Recreation	23,485		24,740	Culture and Recreation	46,500		55,048
Urban & Economic Development & Housing				Urban & Economic Development & Housing	4,000		3,500
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	10,344		13,200
<b>Total Current Expenditures</b>	130,171		145,589	<b>Total Current Expenditures</b>	315,944		383,158
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay				Interest and Fiscal Charges Total Capital Outlay	95,300		302,634
Transfer to Other Funds				Transfer to Other Funds	55,556		26,556
Total Expenditures and Other Uses	130,171		145,589	Total Expenditures and Other Uses	466,800		712,348
Name of City: LAKE SHORE Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Name of City: LAKE ST. CROIX BEACH Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
•	2005	2005	2006	•	2005	2005	2006
Adopted Budgets for the following funds:  Revenues:	2005 Budget	ш "Ш	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget		2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 432,298	2005 Amended	2006 Budget 492,478
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 674,828	2005 Amended	2006 Budget 697,906	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 432,298	2005 Amended	2006 Budget 492,478
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 674,828  1,500	2005 Amended	2006 Budget 697,906  1,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 432,298	2005 Amended	2006 Budget 492,478
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 674,828	2005 Amended	2006 Budget 697,906	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 432,298  437	2005 Amended	2006 Budget 492,478  386
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 674,828  1,500 2,500	2005 Amended	2006 Budget 697,906  1,500 1,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 432,298  437  30,950	2005 Amended	2006 Budget 492,478  386
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  674,828  1,500 2,500 24,330	2005 Amended	2006 Budget 697,906  1,500 1,800 27,980  6,144	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 432,298  437  30,950  32,260	2005 Amended	2006 Budget 492,478  386
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  674,828 1,500 2,500 24,330 412	2005 Amended	2006 Budget 697,906  1,500 1,800 27,980  6,144 412	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  432,298 437 30,950 32,260	2005 Amended	2006 Budget 492,478  386  30,870  37,687
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  674,828 1,500 2,500 24,330 412	2005 Amended	2006 Budget 697,906  1,500 1,800 27,980  6,144 412 2,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  432,298 437 30,950 32,260 5,268	2005 Amended	2006 Budget 492,478  386  30,870  37,687  3,610
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  674,828 1,500 2,500 24,330 412 450	2005 Amended	2006 Budget 697,906  1,500 1,800 27,980  6,144 412 2,800 450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  432,298 437 30,950 32,260 5,268 6,515	2005 Amended	2006 Budget 492,478  386  30,870  37,687  3,610 5,660
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  674,828 1,500 2,500 24,330 412	2005 Amended	2006 Budget 697,906  1,500 1,800 27,980  6,144 412 2,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  432,298 437 30,950 32,260 5,268	2005 Amended	2006 Budget 492,478  386  30,870  37,687  3,610
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  674,828  1,500 2,500 24,330 412 450 2,500 7,500 142,270	2005 Amended	2006 Budget  697,906  1,500 1,800 27,980 6,144 412 2,800 450 2,500 10,000 140,160	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  432,298  437 30,950 32,260 5,268 6,515 3,000 375 400	2005 Amended	2006 Budget  492,478  386 30,870 37,687 3,610 5,660 3,700 1,300 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  674,828  1,500 2,500 24,330 412 450 2,500 7,500 142,270 856,290	2005 Amended	2006 Budget  697,906  1,500 1,800 27,980 6,144 412 2,800 450 2,500 10,000 140,160 891,652	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  432,298  437 30,950 32,260 5,268 6,515 3,000 375 400 511,503	2005 Amended	2006 Budget 492,478  386  30,870  37,687  3,610 5,660 3,700 1,300
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  674,828  1,500 2,500 24,330 412 450 2,500 7,500 142,270 856,290	2005 Amended	2006 Budget  697,906  1,500 1,800 27,980 6,144 412 2,800 450 2,500 10,000 140,160  891,652	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  432,298  437 30,950 32,260 5,268 6,515 3,000 375 400  511,503	2005 Amended	2006 Budget  492,478  386 30,870 37,687 3,610 5,660 3,700 1,300 1,000  576,691
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  674,828  1,500 2,500 24,330 412 450 2,500 7,500 142,270 856,290	2005 Amended	2006 Budget  697,906  1,500 1,800 27,980 6,144 412 2,800 450 2,500 10,000 140,160  891,652	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  432,298 437 30,950 32,260 5,268 6,515 3,000 375 400  511,503	2005 Amended	2006 Budget  492,478  386 30,870 37,687 3,610 5,660 3,700 1,300 1,000  576,691
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  674,828  1,500 2,500 24,330 412 450 2,500 7,500 142,270 856,290	2005 Amended	2006 Budget  697,906  1,500 1,800 27,980 6,144 412 2,800 450 2,500 10,000 140,160  891,652	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  432,298  437 30,950 32,260 5,268 6,515 3,000 375 400  511,503	2005 Amended	2006 Budget  492,478  386 30,870 37,687 3,610 5,660 3,700 1,300 1,000  576,691
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  674,828  1,500 2,500 24,330 412 450 2,500 7,500 142,270 856,290 856,290	2005 Amended	2006 Budget  697,906 1,500 1,800 27,980 6,144 412 2,800 450 2,500 10,000 140,160 891,652 891,652	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  432,298 437 30,950 32,260 5,268 6,515 3,000 375 400 511,503 511,503	2005 Amended	2006 Budget  492,478 386 30,870 37,687 3,610 5,660 3,700 1,300 1,000 576,691 576,691
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  674,828  1,500 2,500 24,330 412 450 2,500 7,500 142,270 856,290 856,290  103,336	2005 Amended	2006 Budget  697,906 1,500 1,800 27,980 6,144 412 2,800 450 2,500 10,000 140,160 891,652 891,652	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  432,298 437 30,950 32,260 5,268 6,515 3,000 375 400 511,503 511,503	2005 Amended	2006 Budget  492,478 386 30,870 37,687 3,610 5,660 3,700 1,300 1,000 576,691 576,691
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2005 Budget  674,828 1,500 2,500 24,330 412 450 2,500 7,500 142,270 856,290 856,290  103,336 203,606	2005 Amended	2006 Budget  697,906  1,500 1,800 27,980 6,144 412 2,800 450 2,500 10,000 140,160  891,652 891,652  109,172 211,351	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  432,298  437 30,950 5,268 6,515 3,000 375 400  511,503 511,503	2005 Amended	2006 Budget  492,478  386 30,870 37,687  3,610 5,660 3,700 1,300 1,000  576,691 576,691  220,567 114,610
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  674,828  1,500 2,500 24,330 412 450 2,500 7,500 142,270 856,290 856,290  103,336	2005 Amended	2006 Budget  697,906  1,500 1,800 27,980 6,144 412 2,800 450 2,500 10,000 140,160  891,652 891,652  109,172 211,351 70,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  432,298  437 30,950 5,268 6,515 3,000 375 400  511,503 511,503  202,732 110,318 53,100	2005 Amended	2006 Budget  492,478  386 30,870 3,610 5,660 3,700 1,300 1,000  576,691 576,691  220,567 114,610 58,950
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  674,828 1,500 2,500 24,330 412 450 2,500 7,500 142,270 856,290 856,290  103,336 203,606 113,025	2005 Amended	2006 Budget  697,906  1,500 1,800 27,980 6,144 412 2,800 450 2,500 10,000 140,160  891,652 891,652  109,172 211,351	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  432,298 437 30,950 32,260 5,268 6,515 3,000 375 400  511,503 511,503  202,732 110,318 53,100 29,610	2005 Amended	2006 Budget  492,478  386 30,870 37,687 3,610 5,660 3,700 1,300 1,000  576,691 576,691  220,567 114,610 58,950 25,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  674,828 1,500 2,500 24,330 412 450 2,500 7,500 142,270 856,290 856,290 103,336 203,606 113,025	2005 Amended	2006 Budget  697,906 1,500 1,800 27,980 6,144 412 2,800 450 2,500 10,000 140,160 891,652 891,652  109,172 211,351 70,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  432,298  437 30,950 5,268 6,515 3,000 375 400  511,503 511,503  202,732 110,318 53,100	2005 Amended	2006 Budget  492,478  386 30,870 3,610 5,660 3,700 1,300 1,000  576,691 576,691  220,567 114,610 58,950
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  674,828  1,500 2,500 24,330 412 450 2,500 7,500 142,270 856,290 856,290  103,336 203,606 113,025 8,000	2005 Amended	2006 Budget  697,906 1,500 1,800 27,980 6,144 412 2,800 450 2,500 10,000 140,160 891,652 891,652 211,351 70,950 13,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  432,298 437 30,950 32,260 5,268 6,515 3,000 375 400 511,503 511,503  202,732 110,318 53,100 29,610 2,600 26,396 9,767	2005 Amended	2006 Budget  492,478 386 30,870 37,687 3,610 5,660 3,700 1,300 1,000 576,691 576,691  220,567 114,610 58,950 25,300 2,600 28,934 9,030
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  674,828  1,500 2,500 24,330 412 450 2,500 7,500 142,270 856,290 856,290  103,336 203,606 113,025 8,000 163,454	2005 Amended	2006 Budget  697,906 1,500 1,800 27,980 6,144 412 2,800 450 2,500 10,000 140,160 891,652 891,652  109,172 211,351 70,950 13,000 170,305	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  432,298 437 30,950 5,268 6,515 3,000 375 400  511,503 511,503  202,732 110,318 53,100 29,610 2,600 26,396 9,767 200	2005 Amended	2006 Budget  492,478 386 30,870 37,687 3,610 5,660 3,700 1,300 1,000 576,691 576,691  220,567 114,610 58,950 25,300 2,600 28,934 9,030 200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  674,828  1,500 2,500 24,330 412 450 2,500 7,500 142,270 856,290 856,290  103,336 203,606 113,025 8,000 163,454 591,421	2005 Amended	2006 Budget  697,906 1,500 1,800 27,980 6,144 412 2,800 450 2,500 10,000 140,160 891,652 891,652  109,172 211,351 70,950 13,000 170,305 574,778	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  432,298 437 30,950 5,268 6,515 3,000 375 400  511,503 511,503  202,732 110,318 53,100 29,610 2,600 26,396 9,767 200 434,723	2005 Amended	2006 Budget  492,478 386 30,870 37,687 3,610 5,660 3,700 1,300 1,000 576,691 576,691  220,567 114,610 58,950 25,300 2,600 28,934 9,030
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  674,828 1,500 2,500 24,330 412 450 2,500 7,500 142,270 856,290 856,290  103,336 203,606 113,025 8,000 163,454 591,421 77,173	2005 Amended	2006 Budget  697,906 1,500 1,800 27,980 6,144 412 2,800 450 2,500 10,000 140,160 891,652 891,652  109,172 211,351 70,950 13,000 170,305 574,778 88,110	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  432,298 437 30,950 5,268 6,515 3,000 375 400  511,503 511,503  202,732 110,318 53,100 29,610 2,600 26,396 9,767 200	2005 Amended	2006 Budget  492,478 386 30,870 37,687 3,610 5,660 3,700 1,300 1,000 576,691 576,691  220,567 114,610 58,950 25,300 2,600 28,934 9,030 200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  674,828  1,500 2,500 24,330 412 450 2,500 7,500 142,270 856,290 856,290  103,336 203,606 113,025 8,000 163,454 591,421	2005 Amended	2006 Budget  697,906 1,500 1,800 27,980 6,144 412 2,800 450 2,500 10,000 140,160 891,652 891,652  109,172 211,351 70,950 13,000 170,305 574,778	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  432,298  437 30,950 5,268 6,515 3,000 375 400  511,503 511,503  202,732 110,318 53,100 29,610 2,600 26,396 9,767 200  434,723	2005 Amended	2006 Budget  492,478 386 30,870 37,687 3,610 5,660 3,700 1,300 1,000 576,691 576,691  220,567 114,610 58,950 25,300 2,600 28,934 9,030 200  460,191
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  674,828 1,500 2,500 24,330 412 450 2,500 7,500 142,270 856,290 856,290  103,336 203,606 113,025 8,000 163,454 591,421 77,173 31,455	2005 Amended	2006 Budget  697,906 1,500 1,800 27,980 6,144 412 2,800 450 2,500 10,000 140,160 891,652 891,652  109,172 211,351 70,950 13,000 170,305 574,778 88,110 29,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  432,298  437  30,950  32,260  5,268 6,515 3,000 375 400  511,503  202,732 110,318 53,100 29,610 2,600 26,396 9,767 200  434,723	2005 Amended	2006 Budget  492,478 386 30,870 3,610 5,660 3,700 1,300 1,000  576,691 576,691  220,567 114,610 58,950 25,300 2,600 28,934 9,030 200  460,191
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  674,828 1,500 2,500 24,330 412 450 2,500 7,500 142,270 856,290 856,290  103,336 203,606 113,025 8,000 163,454 591,421 77,173 31,455 83,800 72,441	2005 Amended	2006 Budget  697,906 1,500 1,800 27,980 6,144 412 2,800 450 2,500 10,000 140,160 891,652 891,652  109,172 211,351 70,950 13,000 170,305 574,778 88,110 29,200 130,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  432,298  437  30,950  32,260  5,268 6,515 3,000 375 400  511,503  202,732 110,318 53,100 29,610 2,600 26,396 9,767 200 434,723 76,780	2005 Amended	2006 Budget  492,478 386 30,870 3,610 5,660 3,700 1,300 1,000 576,691 576,691  220,567 114,610 58,950 25,300 2,600 28,934 9,030 200  460,191 116,500

Name of City: LAKE WILSON				Name of City: I AKEFIELD			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: LAKEFIELD  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
Adopted Budgets for the following funds.	2005	2005	2006	Adopted Budgets for the following funds.	2005	2005	2006
D	Budget	Amended	Budget	D	Budget	Amended	Budget
Revenues: Property Taxes	33,000	33,000	37,500	Revenues: Property Taxes	270,781	270.781	285,734
Tax Increments				Tax Increments	270,701		
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments	2.700	2.700	1,000
Licenses and Permits Federal Grants				Licenses and Permits Federal Grants	2,700	2,700	2,850
State General Purpose Aid	62,026	62,026	67,122	State General Purpose Aid	628,141	628,141	665,435
State Categorical Aid				State Categorical Aid	31,274	31,274	38,274
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services				Charges for Services	7,500	7,500	10,500
Fines and Forfeits	 6 500	 6 500	 5 000	Fines and Forfeits	4,025	4,025	4,200
Interest on Investments Miscellaneous Revenues	6,500 5,000	6,500 5,000	5,000 2,000	Interest on Investments Miscellaneous Revenues	20,000 13,000	20,000 13,000	32,500 12,000
Total Revenues	106,526	106,526	111,622	Total Revenues	977,421	977,421	1,052,493
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	17,000	17,000	17,000
<b>Total Revenues and Other Sources</b>	106,526	106,526	111,622	<b>Total Revenues and Other Sources</b>	994,421	994,421	1,069,493
	=======================================	=======================================				=======================================	
Current Expenditures General Government	21,000	21,000	26,000	Current Expenditures General Government	203,974	203,974	207,499
Public Safety	12,000	12,000	15,000	Public Safety	271,868	271,868	303,078
Streets and Highways	60,000	60,000	57,500	Streets and Highways	232,087	232,087	243,796
Sanitation	1,000	1,000	1,000	Sanitation			
Health		·		Health			
Culture and Recreation	6,500	6,500	6,500	Culture and Recreation	65,280	65,280	70,383
Urban & Economic Development & Housing	2,500	2,500	2,500	Urban & Economic Development & Housing	50,000	50,000	50,000
Miscellaneous Current Expenditures  Total Current Expenditures	3,000	3,000	2,400 110,900	Miscellaneous Current Expenditures  Total Current Expenditures	21,800 845,009	21,800 845,009	20,140 894,896
Debt Service - Principal	100,000	100,000	110,900	Debt Service - Principal	28,000	28,000	28,000
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay	218,558	218,558	207,633
Transfer to Other Funds				Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	106,000	106,000	110,900	<b>Total Expenditures and Other Uses</b>	1,091,567	1,091,567	1,130,529
Name of City: LAKELAND				Name of City: LAKELAND SHORES			
Name of City: LAKELAND Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: LAKELAND SHORES Adopted Budgets for the following funds:	GF: X SR:	DS: X 2005	CP:
Adopted Budgets for the following funds:		ш ш		Adopted Budgets for the following funds:			
·	2005	2005	2006	•	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 661,919	2005 Amended 661,919	2006 Budget 744,894	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 64,925 5,384	2005 Amended 64,925 5,384	2006 Budget 66,580 6,263
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget 744,894	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 64,925 5,384 50	2005 Amended 64,925 5,384 50	2006 Budget 66,580 6,263 50
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 661,919  6,000	2005 Amended 661,919  6,000	2006 Budget 744,894  6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 64,925 5,384 50 8,000	2005 Amended 64,925 5,384 50 8,000	2006 Budget 66,580 6,263 50 7,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 661,919	2005 Amended 661,919	2006 Budget 744,894	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 64,925 5,384 50	2005 Amended 64,925 5,384 50	2006 Budget 66,580 6,263 50
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 661,919  6,000  3,200	2005 Amended 661,919  6,000  3,200	2006 Budget 744,894  6,000  3,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 64,925 5,384 50 8,000 2,280	2005 Amended 64,925 5,384 50 8,000 2,280	2006 Budget 66,580 6,263 50 7,500 2,280
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  661,919 6,000 3,200 84,418	2005 Amended  661,919 6,000 3,200 84,418	2006 Budget 744,894  6,000  3,200  91,789	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 64,925 5,384 50 8,000 2,280	2005 Amended 64,925 5,384 50 8,000 2,280	2006 Budget 66,580 6,263 50 7,500 2,280
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  661,919 6,000 3,200 84,418 6,450	2005 Amended 661,919 6,000 3,200 84,418 6,450	2006 Budget 744,894  6,000  3,200  91,789  6,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  64,925 5,384 50 8,000 2,280	2005 Amended 64,925 5,384 50 8,000 2,280	2006 Budget  66,580 6,263 50 7,500 2,280 2,130
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  661,919 6,000 3,200 84,418 6,450 7,000	2005 Amended  661,919 6,000 3,200 84,418 6,450 7,000	2006 Budget  744,894 6,000 3,200 91,789 6,000 7,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget 64,925 5,384 50 8,000 2,280   20	2005 Amended 64,925 5,384 50 8,000 2,280   20	2006 Budget  66,580 6,263 50 7,500 2,280 2,130 20
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  661,919 6,000 3,200 84,418 6,450 7,000 8,000	2005 Amended  661,919 6,000 3,200 84,418 6,450 7,000 8,000	2006 Budget 744,894  6,000  3,200  91,789  6,000 7,000 8,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  64,925 5,384 50 8,000 2,280 20 1,000	2005 Amended  64,925 5,384 50 8,000 2,280 20 1,000	2006 Budget 66,580 6,263 50 7,500 2,280  2,130  20 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  661,919 6,000 3,200 84,418 6,450 7,000 8,000 3,000	2005 Amended 661,919 6,000 3,200 84,418 6,450 7,000 8,000 3,000	2006 Budget  744,894 6,000 3,200 91,789 6,000 7,000 8,000 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget 64,925 5,384 50 8,000 2,280 20 1,000 500	2005 Amended 64,925 5,384 50 8,000 2,280 20 1,000 500	2006 Budget  66,580 6,263 50 7,500 2,280 2,130 20 1,000 750
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  661,919 6,000 3,200 84,418 6,450 7,000 8,000	2005 Amended  661,919 6,000 3,200 84,418 6,450 7,000 8,000	2006 Budget 744,894  6,000  3,200  91,789  6,000 7,000 8,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  64,925 5,384 50 8,000 2,280 20 1,000	2005 Amended  64,925 5,384 50 8,000 2,280 20 1,000	2006 Budget 66,580 6,263 50 7,500 2,280  2,130  20 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  661,919 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500	2005 Amended 661,919 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500	2006 Budget  744,894  6,000 3,200 91,789 6,000 7,000 8,000 4,500 200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  64,925 5,384 50 8,000 2,280 20 1,000 500	2005 Amended 64,925 5,384 50 8,000 2,280 20 1,000 500	2006 Budget  66,580 6,263 50 7,500 2,280 2,130 20 1,000 750 50
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  661,919 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500  780,487	2005 Amended 661,919 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500 780,487	2006 Budget  744,894 6,000 3,200 91,789 6,000 7,000 8,000 4,500 200  871,583	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  64,925 5,384 50 8,000 2,280 20 1,000 500 82,209	2005 Amended 64,925 5,384 50 8,000 2,280 20 1,000 500 82,209	2006 Budget  66,580 6,263 50 7,500 2,280 2,130 20 1,000 750 50 86,623
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  661,919 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500  780,487	2005 Amended 661,919 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500 780,487	2006 Budget  744,894 6,000 3,200 91,789 6,000 7,000 8,000 4,500 200  871,583	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	2005 Budget  64,925 5,384 50 8,000 2,280 20 1,000 500 82,209 24,000	2005 Amended 64,925 5,384 50 8,000 2,280 20 1,000 500 82,209 24,000	2006 Budget  66,580 6,263 50 7,500 2,280 2,130 20 1,000 750 50 86,623
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  661,919 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500  780,487 780,487	2005 Amended 661,919 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500 780,487 780,487	2006 Budget  744,894 6,000 3,200 91,789 6,000 7,000 8,000 4,500 200  871,583 871,583	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  64,925 5,384 50 8,000 2,280 20 1,000 500 50 82,209 24,000 106,209	2005 Amended 64,925 5,384 50 8,000 2,280 20 1,000 500 50 82,209 24,000 106,209	2006 Budget  66,580 6,263 50 7,500 2,280 2,130 20 1,000 750 50 86,623 18,000 104,623
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  661,919 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500  780,487 780,487	2005 Amended 661,919 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500 780,487 780,487	2006 Budget  744,894 6,000 3,200 91,789 6,000 7,000 8,000 4,500 200  871,583 871,583	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  64,925 5,384 50 8,000 2,280 20 1,000 500 50 82,209 24,000 106,209	2005 Amended 64,925 5,384 50 8,000 2,280 20 1,000 500 50 82,209 24,000 106,209	2006 Budget  66,580 6,263 50 7,500 2,280 2,130 20 1,000 750 50 86,623 18,000 104,623
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  661,919 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500  780,487 780,487 186,102 159,872	2005 Amended  661,919 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500  780,487 780,487 186,102 159,872	2006 Budget  744,894 6,000 3,200 91,789 6,000 7,000 8,000 4,500 200  871,583 871,583	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  64,925 5,384 50 8,000 2,280 20 1,000 500 50 82,209 24,000 106,209	2005 Amended 64,925 5,384 50 8,000 2,280 20 1,000 500 50 82,209 24,000 106,209	2006 Budget  66,580 6,263 50 7,500 2,280 2,130 20 1,000 750 50 86,623 18,000 104,623
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  661,919 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500  780,487 780,487 186,102 159,872 301,960	2005 Amended  661,919 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500  780,487 780,487 186,102 159,872 301,960	2006 Budget  744,894 6,000 3,200 91,789 6,000 7,000 8,000 4,500 200  871,583 871,583  194,422 167,361 371,125	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  64,925 5,384 50 8,000 2,280 20 1,000 500 82,209 24,000 106,209  36,594 26,179 29,444	2005 Amended 64,925 5,384 50 8,000 2,280 20 1,000 500 50 82,209 24,000 106,209  36,594 26,179 29,444	2006 Budget  66,580 6,263 50 7,500 2,280 2,130 20 1,000 750 50 86,623 18,000 104,623  37,074 27,492 25,396
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  661,919 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500  780,487 780,487 186,102 159,872	2005 Amended  661,919 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500  780,487 780,487 186,102 159,872	2006 Budget  744,894 6,000 3,200 91,789 6,000 7,000 8,000 4,500 200  871,583 871,583	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  64,925 5,384 50 8,000 2,280 20 1,000 500 50 82,209 24,000 106,209	2005 Amended 64,925 5,384 50 8,000 2,280 20 1,000 500 50 82,209 24,000 106,209	2006 Budget  66,580 6,263 50 7,500 2,280 2,130 20 1,000 750 50 86,623 18,000 104,623
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  661,919 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500  780,487 780,487  186,102 159,872 301,960 24,500	2005 Amended  661,919 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500  780,487 780,487  186,102 159,872 301,960 24,500	2006 Budget  744,894 6,000 3,200 91,789 6,000 7,000 8,000 4,500 200  871,583 871,583  194,422 167,361 371,125 21,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  64,925 5,384 50 8,000 2,280 20 1,000 500 82,209 24,000 106,209  36,594 26,179 29,444 3,381	2005 Amended  64,925 5,384 50 8,000 2,280 20 1,000 500 50 82,209 24,000 106,209  36,594 26,179 29,444 3,381	2006 Budget  66,580 6,263 50 7,500 2,280 2,130 20 1,000 750 50 86,623 18,000 104,623  37,074 27,492 25,396
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  661,919 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500  780,487 780,487 186,102 159,872 301,960 24,500 2,500 18,505	2005 Amended  661,919 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500  780,487 780,487 186,102 159,872 301,960 24,500 2,500 18,505	2006 Budget  744,894 6,000 3,200 91,789 6,000 7,000 8,000 4,500 200  871,583 871,583  194,422 167,361 371,125 21,500 19,495 7,465	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  64,925 5,384 50 8,000 2,280 20 1,000 500 82,209 24,000 106,209  36,594 26,179 29,444 3,381 15 412	2005 Amended  64,925 5,384 50 8,000 2,280 20 1,000 500 50 82,209 24,000 106,209  36,594 26,179 29,444 3,381 15 412	2006 Budget  66,580 6,263 50 7,500 2,280 2,130 20 1,000 750 50 86,623 18,000 104,623  37,074 27,492 25,396 2,650 883
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  661,919 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500  780,487 780,487 159,872 301,960 24,500 2,500 18,505 15,850	2005 Amended  661,919 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500  780,487 780,487 780,487 2,500 24,500 2,500 18,505 15,850	2006 Budget  744,894 6,000 3,200 91,789 6,000 7,000 8,000 4,500 200  871,583 871,583  194,422 167,361 371,125 21,500 19,495 7,465 12,559	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  64,925 5,384 50 8,000 2,280 20 1,000 500 82,209 24,000 106,209  36,594 26,179 29,444 3,381 15 412 3,800	2005 Amended  64,925 5,384 50 8,000 2,280 20 1,000 500 50 82,209 24,000 106,209  36,594 26,179 29,444 3,381 15 412 3,800	2006 Budget  66,580 6,263 50 7,500 2,280 2,130 20 1,000 750 50 86,623 18,000 104,623  37,074 27,492 25,396 2,650 883 3,865
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  661,919 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500  780,487 780,487 159,872 301,960 24,500 24,500 2,500 18,505 15,850 709,289	2005 Amended  661,919 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500  780,487 780,487 186,102 159,872 301,960 24,500 2,500 18,505 15,850 709,289	2006 Budget  744,894 6,000 3,200 91,789 6,000 7,000 8,000 4,500 200  871,583 871,583  194,422 167,361 371,125 21,500 19,495 7,465 12,559 793,927	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  64,925 5,384 50 8,000 2,280 20 1,000 500 50 82,209 24,000 106,209  36,594 26,179 29,444 3,381 15 412 3,800 99,825	2005 Amended 64,925 5,384 50 8,000 2,280 20 1,000 500 50 82,209 24,000 106,209  36,594 26,179 29,444 3,381 15 412 3,800 99,825	2006 Budget  66,580 6,263 50 7,500 2,280 2,130 20 1,000 750 50 86,623 18,000 104,623  37,074 27,492 25,396 2,650 883 3,865 97,360
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  661,919 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500  780,487 780,487 159,872 301,960 24,500 2,500 18,505 15,850	2005 Amended  661,919 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500  780,487 780,487 780,487 2,500 24,500 2,500 18,505 15,850	2006 Budget  744,894 6,000 3,200 91,789 6,000 7,000 8,000 4,500 200  871,583 871,583  194,422 167,361 371,125 21,500 19,495 7,465 12,559	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  64,925 5,384 50 8,000 2,280 20 1,000 500 82,209 24,000 106,209  36,594 26,179 29,444 3,381 15 412 3,800	2005 Amended  64,925 5,384 50 8,000 2,280 20 1,000 500 50 82,209 24,000 106,209  36,594 26,179 29,444 3,381 15 412 3,800	2006 Budget  66,580 6,263 50 7,500 2,280 2,130 20 1,000 750 50 86,623 18,000 104,623  37,074 27,492 25,396 2,650 883 3,865
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  661,919 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500  780,487 780,487 159,872 301,960 24,500 2,500 18,505 15,850 709,289 25,698	2005 Amended  661,919 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500  780,487 780,487 186,102 159,872 301,960 24,500 2,500 18,505 15,850 709,289 25,698	2006 Budget  744,894 6,000 3,200 91,789 6,000 7,000 8,000 4,500 200  871,583 871,583  194,422 167,361 371,125 21,500 19,495 7,465 12,559 793,927 29,659	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  64,925 5,384 50 8,000 2,280 20 1,000 500 50 82,209 24,000 106,209  36,594 26,179 29,444 3,381 15 412 3,800 99,825 5,384	2005 Amended 64,925 5,384 50 8,000 2,280 20 1,000 500 50 82,209 24,000 106,209  36,594 26,179 29,444 3,381 15 412 3,800 99,825 5,384	2006 Budget  66,580 6,263 50 7,500 2,280 2,130 20 1,000 750 50 86,623 18,000 104,623  37,074 27,492 25,396 2,650 883 3,865 97,360
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  661,919 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500  780,487 780,487  186,102 159,872 301,960 24,500 2,500 18,505 15,850 709,289 25,698	2005 Amended  661,919 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500  780,487 780,487 186,102 159,872 301,960 24,500 2,500 18,505 15,850 709,289 25,698	2006 Budget  744,894 6,000 3,200 91,789 6,000 7,000 8,000 4,500 200 871,583 871,583  194,422 167,361 371,125 21,500 19,495 7,465 12,559 793,927 29,659	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  64,925 5,384 50 8,000 2,280 20 1,000 500 82,209 24,000 106,209  36,594 26,179 29,444 3,381 15 412 3,800 99,825 5,384	2005 Amended  64,925 5,384 50 8,000 2,280 20 1,000 500 50 82,209 24,000 106,209  36,594 26,179 29,444 3,381 15 412 3,800 99,825 5,384	2006 Budget  66,580 6,263 50 7,500 2,280 2,130 20 1,000 750 50 86,623 18,000 104,623  37,074 27,492 25,396 2,650 8883 3,865 97,360 6,263
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  661,919 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500  780,487 780,487  186,102 159,872 301,960 24,500 2,500 18,505 15,850 709,289 25,698	2005 Amended  661,919 6,000 3,200 84,418 6,450 7,000 8,000 3,000 500  780,487 780,487  186,102 159,872 301,960 24,500 2,500 18,505 15,850 709,289 25,698	2006 Budget  744,894 6,000 3,200 91,789 6,000 7,000 8,000 4,500 200 871,583 871,583  194,422 167,361 371,125 21,500 19,495 7,465 12,559 793,927 29,659	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  64,925 5,384 50 8,000 2,280 20 1,000 500 82,209 24,000 106,209  36,594 26,179 29,444 3,381 15 412 3,800 99,825 5,384	2005 Amended  64,925 5,384 50 8,000 2,280 20 1,000 500 82,209 24,000 106,209  36,594 26,179 29,444 3,381 15 412 3,800 99,825 5,384	2006 Budget  66,580 6,263 50 7,500 2,280 2,130 20 1,000 750 86,623 18,000 104,623  37,074 27,492 25,396 2,650 883 3,865 97,360 6,263

Name of City: LAKEVILLE				Name of City: LAMBERTON			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	11,389,636	11,320,498	12,583,490	Property Taxes Tax Increments	226,000	226,000	238,828
Tax Increments All Other Taxes	379,133	379,133	391,883	All Other Taxes			
Special Assessments				Special Assessments	8,100	8,100	24,100
Licenses and Permits	2,512,291	2,512,291	2,671,061	Licenses and Permits	2,550	2,550	2,650
Federal Grants State General Purpose Aid				Federal Grants State General Purpose Aid	1,520,000 284,340	1,520,000 284,340	314,584
State Categorical Aid	699,757	744,671	775,685	State Categorical Aid	23,492	23,492	23,192
Grants from County/Other Local Grants	25,000	64,558	41,100	Grants from County/Other Local Grants	5,800	5,800	5,800
Charges for Services	2,302,642	2,348,095	2,661,485	Charges for Services	75,951	75,951	73,801
Fines and Forfeits Interest on Investments	190,176 201,753	190,176 201,753	228,252 281,115	Fines and Forfeits Interest on Investments	800 8,080	700 15,480	400 5,850
Miscellaneous Revenues	121,716	132,115	130,108	Miscellaneous Revenues	26,650	32,750	22,014
<b>Total Revenues</b>	17,822,104	17,893,290	19,764,179	<b>Total Revenues</b>	2,181,763	2,195,163	711,219
Proceeds from Bond Sales	26,070	26,070		Proceeds from Bond Sales		1,400,000	
Transfers from Other Funds	965,264	965,264	630,695	Transfers from Other Funds	89,650	89,650	90,050
<b>Total Revenues and Other Sources</b>	18,813,438	18,884,624		<b>Total Revenues and Other Sources</b>	<u>2,271,413</u>	3,684,813	801,269
Current Expenditures	4 1 45 712	4 101 265	4.501.440	Current Expenditures	00 554	00.504	00.111
General Government Public Safety	4,145,712 7,222,917	4,191,265 7,260,961	4,581,442 7,998,742	General Government Public Safety	88,554 129,228	90,504 129,228	89,111 132,490
Streets and Highways	3,614,617	3,567,459	3,978,793	Streets and Highways	106,893	119,143	95,962
Sanitation	42,102	42,102	52,603	Sanitation	1,000	1,000	1,000
Health				Health	1,800	1,800	1,600
Culture and Recreation Urban & Economic Development & Housing	2,485,533 252,982	2,564,985 281,280	2,915,976 275,665	Culture and Recreation Urban & Economic Development & Housing	99,624 26,500	108,124 26,500	101,026 26,000
Miscellaneous Current Expenditures	8,594	8,594	273,003	Miscellaneous Current Expenditures	27,472	27,472	31,089
Total Current Expenditures	17,772,457	17,916,646	19,803,221	Total Current Expenditures	481,071	503,771	478,278
Debt Service - Principal				Debt Service - Principal	88,255	1,488,255	95,374
Interest and Fiscal Charges Total Capital Outlay	2,012,709	2,088,698	3,027,495	Interest and Fiscal Charges Total Capital Outlay	23,368 2,207,000	23,368 2,099,300	65,645 86,500
Transfer to Other Funds	183,444	183,444	155,423	Transfer to Other Funds	25,950	38,090	25,950
Total Expenditures and Other Uses	19,968,610	20,188,788	22,986,139	Total Expenditures and Other Uses	2,825,644	4,152,784	751,747
Name of City: LANCASTER				Name of City: LANDFALL		=	
	GF: X SR:	DS: 2005	CP:	Name of City: LANDFALL Adopted Budgets for the following funds:	GF: X SR:	2005	CP:
Name of City: LANCASTER Adopted Budgets for the following funds:  Revenues:	- П			Adopted Budgets for the following funds:  Revenues:	GF: X SR:	2005 Amended	CP: 2006 Budget
Name of City: LANCASTER Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005 Amended	2006 Budget 43,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR:	2005 Amended 335,329	CP:
Name of City: LANCASTER Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget 323,087	2005 Amended 335,329	CP:
Name of City: LANCASTER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 41,000	2005 Amended	2006 Budget 43,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget	2005 Amended 335,329	CP:
Name of City: LANCASTER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 41,000   350	2005 Amended	2006 Budget 43,000  10,000 350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget 323,087  4,550  4,500	2005 Amended 335,329  4,143  2,780	CP: 2006 Budget  392,227  4,500  4,500
Name of City: LANCASTER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 41,000  350	2005 Amended	2006 Budget 43,000  10,000 350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR:  2005  Budget  323,087  4,550 4,500	2005 Amended 335,329  4,143  2,780 27,191	CP: 2006 Budget  392,227  4,500 4,500
Name of City: LANCASTER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 41,000   350	2005 Amended	2006 Budget 43,000  10,000 350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget 323,087  4,550  4,500	2005 Amended 335,329  4,143  2,780	CP: 2006 Budget  392,227  4,500  4,500
Name of City: LANCASTER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  41,000 350 73,669 5,500	2005 Amended	2006 Budget  43,000 10,000 350 80,495 7,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR:  2005  Budget  323,087  4,550 4,500 65,519	2005 Amended  335,329 4,143 2,780 27,191 72,007	CP: 2006 Budget  392,227  4,500 4,500
Name of City: LANCASTER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  41,000 350 73,669 5,500 4,000	2005 Amended	2006 Budget  43,000 10,000 350 80,495 7,000 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005  Budget  323,087  4,550 4,550 65,519	2005 Amended  335,329 4,143 2,780 27,191 72,007 1,470	CP:
Name of City: LANCASTER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  41,000 350 73,669 5,500	2005 Amended	2006 Budget  43,000 10,000 350 80,495 7,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR: 2005 Budget  323,087 4,550 4,500 65,519	2005 Amended  335,329  4,143  2,780  27,191  72,007   1,470  4,096	CP:
Name of City: LANCASTER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  41,000 350 73,669 5,500 4,000	2005 Amended	2006 Budget  43,000 10,000 350 80,495 7,000 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005  Budget  323,087  4,550 4,500 65,519 3,800	2005 Amended  335,329 4,143 2,780 27,191 72,007 1,470	CP:
Name of City: LANCASTER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  41,000 350 73,669 5,500 4,000 800 4,200 129,519	2005 Amended	2006 Budget  43,000 10,000 350 80,495 7,000 5,000 1,000 5,560 152,405	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  323,087  4,550 4,500 65,519 3,800 12,400 413,856	2005 Amended  335,329  4,143  2,780 27,191 72,007  1,470 4,096 19,454 6,908  473,378	CP: 2006 Budget  392,227  4,500   4,500   99,916    3,800
Name of City: LANCASTER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  41,000 350 73,669 5,500 4,000 800 4,200 129,519	2005 Amended	2006 Budget  43,000 10,000 350 80,495 7,000 5,000 1,000 5,560  152,405	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  323,087  4,550 4,500 65,519 3,800 12,400  413,856	2005 Amended  335,329  4,143  2,780 27,191 72,007 1,470 4,096 19,454 6,908  473,378	CP:
Name of City: LANCASTER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  41,000 350 73,669 5,500 4,000 800 4,200  129,519	2005 Amended	2006 Budget  43,000 10,000 350 80,495 7,000 5,000 1,000 5,560  152,405	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  323,087  4,550 4,500 65,519 3,800 12,400 413,856	2005 Amended  335,329  4,143  2,780 27,191 72,007  1,470 4,096 19,454 6,908  473,378  220,000	CP:
Name of City: LANCASTER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  41,000 350 73,669 5,500 4,000 800 4,200 129,519	2005 Amended	2006 Budget  43,000 10,000 350 80,495 7,000 5,000 1,000 5,560  152,405	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	GF: X SR:  2005  Budget  323,087  4,550 4,500 65,519 3,800 12,400  413,856	2005 Amended  335,329  4,143  2,780 27,191 72,007 1,470 4,096 19,454 6,908  473,378	CP:
Name of City: LANCASTER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  41,000 350 73,669 5,500 4,000 800 4,200  129,519	2005 Amended	2006 Budget  43,000 10,000 350 80,495 7,000 5,000 1,000 5,560 152,405 152,405	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  323,087  4,550   4,500   65,519   3,800   12,400  413,856   413,856	2005 Amended  335,329  4,143  2,780 27,191 72,007  1,470 4,096 19,454 6,908 473,378 220,000 693,378	CP:
Name of City: LANCASTER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  41,000 350 73,669 5,500 4,000 800 4,200 129,519 129,519 21,719 9,500	2005 Amended	2006 Budget  43,000 10,000 350 80,495 7,000 5,000 1,000 5,560  152,405	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	GF: X SR:  2005  Budget  323,087  4,550 4,500 65,519 3,800 12,400 413,856 413,856  76,577 119,456	2005 Amended  335,329  4,143  2,780 27,191 72,007  1,470 4,096 19,454 6,908  473,378  220,000 693,378	CP:
Name of City: LANCASTER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  41,000 350 73,669 5,500 4,000 800 4,200 129,519 129,519 21,719 9,500 76,000	2005 Amended	2006 Budget  43,000 10,000 350 80,495 7,000 1,000 5,560  152,405 152,405  21,105 12,000 77,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  323,087  4,550 4,500 65,519 3,800 12,400 413,856 413,856  76,577 119,456 154,423	2005 Amended  335,329  4,143  2,780 27,191 72,007  1,470 4,096 19,454 6,908  473,378  220,000 693,378  113,306 121,624 175,332	CP:
Name of City: LANCASTER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  41,000 350 73,669 5,500 4,000 800 4,200 129,519 129,519  21,719 9,500 76,000	2005 Amended	2006 Budget  43,000 10,000 350 80,495 7,000 5,000 1,000 5,560  152,405 152,405  21,105 12,000 77,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  323,087  4,550  4,550  55,519  12,400  413,856  76,577  119,456  154,423  1,500	2005 Amended  335,329  4,143  2,780 27,191 72,007  1,470 4,096 19,454 6,908  473,378  220,000 693,378  113,306 121,624 175,332 2,448	CP:
Name of City: LANCASTER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  41,000 350 73,669 5,500 4,000 800 4,200  129,519 129,519  21,719 9,500 76,000 76,000	2005 Amended	2006 Budget  43,000 10,000 350 80,495 7,000 5,000 1,000 5,560  152,405 152,405  21,105 12,000 77,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  323,087  4,550   4,550   65,519   3,800   12,400  413,856  76,577  119,456  154,423 1,500	2005 Amended  335,329 4,143 2,780 27,191 72,007 1,470 4,096 19,454 6,908 473,378 220,000 693,378  113,306 121,624 175,332 2,448	CP: 2006 Budget  392,227 4,500 4,500 99,916 3,800 8,400 513,343 513,343  109,888 122,155 168,000 2,050
Name of City: LANCASTER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  41,000 350 73,669 5,500 4,000 800 4,200 129,519 129,519  21,719 9,500 76,000	2005 Amended	2006 Budget  43,000 10,000 350 80,495 7,000 1,000 5,560  152,405 152,405  21,105 12,000 77,700 8,900 400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  323,087  4,550   4,500   65,519   3,800   12,400  413,856   413,856  76,577  119,456  154,423  1,500   38,500	2005 Amended  335,329  4,143  2,780 27,191 72,007  1,470 4,096 19,454 6,908  473,378  220,000 693,378  113,306 121,624 175,332 2,448	CP:
Name of City: LANCASTER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  41,000 350 73,669 5,500 4,000 800 4,200 129,519 129,519 21,719 9,500 76,000 9,600 400 12,300	2005 Amended	2006 Budget  43,000 10,000 350 80,495 7,000 1,000 5,560  152,405 152,405  21,105 12,000 77,700 8,900 400 12,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  323,087  4,550  4,550  65,519  3,800  12,400  413,856   413,856  76,577  119,456  154,423  1,500  38,500   23,400	2005 Amended  335,329  4,143  2,780 27,191 72,007  1,470 4,096 19,454 6,908 473,378 220,000 693,378  113,306 121,624 175,332 2,448 40,258 5,968	CP:
Name of City: LANCASTER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  41,000 350 73,669 5,500 4,000 800 4,200  129,519 129,519  21,719 9,500 76,000 9,600 400 12,300 129,519	2005 Amended	2006 Budget  43,000 10,000 350 80,495 7,000 5,000 1,000 5,560  152,405 152,405  21,105 12,000 77,700 8,900 400 12,300  132,405	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  323,087  4,550  4,500  65,519  3,800  413,856  76,577  119,456  154,423  1,500  38,500  23,400  413,856	2005 Amended  335,329  4,143  2,780 27,191 72,007  1,470 4,096 19,454 6,908  473,378  220,000  693,378  113,306 121,624 175,332 2,448 40,258 5,968  458,936	CP:
Name of City: LANCASTER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  41,000 350 73,669 5,500 4,000 800 4,200 129,519 129,519 21,719 9,500 76,000 9,600 400 12,300	2005 Amended	2006 Budget  43,000 10,000 350 80,495 7,000 1,000 5,560  152,405 152,405  21,105 12,000 77,700 8,900 400 12,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  323,087  4,550  4,550  65,519  3,800  12,400  413,856   413,856  76,577  119,456  154,423  1,500  38,500   23,400	2005 Amended  335,329  4,143  2,780 27,191 72,007  1,470 4,096 19,454 6,908 473,378 220,000 693,378  113,306 121,624 175,332 2,448 40,258 5,968	CP:
Name of City: LANCASTER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  41,000 350 73,669 5,500 4,000 800 4,200  129,519 129,519  21,719 9,500 76,000 9,600 400 12,300 129,519	2005 Amended	2006 Budget  43,000 10,000 350 80,495 7,000 5,000 1,000 5,560  152,405 152,405  21,105 12,000 77,700 8,900 400 12,300  132,405 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  323,087  4,550  4,550  65,519  12,400  413,856  76,577  119,456  154,423  1,500  23,400  413,856	2005 Amended  335,329  4,143  2,780 27,191 72,007  1,470 4,096 19,454 6,908  473,378  220,000  693,378  113,306 121,624 175,332 2,448 40,258 5,968  458,936	CP:
Name of City: LANCASTER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  41,000 350 73,669 5,500 4,000 800 4,200  129,519 129,519  21,719 9,500 76,000 9,600 400 12,300  129,519	2005 Amended	2006 Budget  43,000 10,000 350 80,495 7,000 5,000 152,405 152,405  21,105 12,000 77,700 8,900 400 12,300 132,405 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	GF: X SR:  2005  Budget  323,087  4,550 4,550 65,519 3,800 12,400 413,856 413,856  76,577 119,456 154,423 1,500 38,500 23,400 413,856	2005 Amended  335,329  4,143  2,780 27,191 72,007  1,470 4,096 19,454 6,908  473,378  220,000 693,378  113,306 121,624 175,332 2,448 40,258 5,968 458,936 192,832	CP: 2006 Budget  392,227 4,500 4,500 99,916 3,800 8,400 513,343 513,343  109,888 122,155 168,000 2,050 76,750 34,500 513,343 34,500
Name of City: LANCASTER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  41,000 350 73,669 5,500 4,000 800 4,200  129,519  21,719 9,500 76,000 9,600 400 12,300 129,519	2005 Amended	2006 Budget  43,000 10,000 350 80,495 7,000 5,000 1,000 5,560  152,405 152,405  21,105 12,000 77,700 8,900 400 12,300 132,405 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  323,087  4,550  4,550  65,519  12,400  413,856  76,577  119,456  154,423  1,500  23,400  413,856	2005 Amended  335,329  4,143  2,780 27,191 72,007  1,470 4,096 19,454 6,908  473,378  220,000  693,378  113,306 121,624 175,332 2,448 40,258 5,968  458,936	CP:

Process	Name of City: LANESBORO				Name of City: LAPORTE			
Property	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	·	GF: X SR:	X DS: X	CP:
Page				2006				
Test   Personan   Pe	Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
March   Marc				,		9,203	8,464	9,663
Exement and Premits   1,00   1,700								
Section   Sect	•				•			
Same Categorical And   1,46				<i>'</i>			· · · · · · · · · · · · · · · · · · ·	, , , , , , , , , , , , , , , , , , ,
Camer   Common ConstryObder Issael Circums   Sp. 249   Sp. 250   Sp. 250   Changes for Services   Sp. 447   Sp. 250   Changes for Services   Sp. 447   Sp. 250   Changes for Services   Sp. 450   Sp. 250   Sp. 250   Changes for Services   Sp. 250	State General Purpose Aid	219,160	219,160	212,192	State General Purpose Aid	10,387	10,552	12,135
Charges for Services         194,47         89,47         89,75         Charges for Services         12,000         70.38         73.88           Barras ar in Newments         1,450         1,500         1,500         1,500         1,600 <td< td=""><td>State Categorical Aid</td><td>11,461</td><td>11,461</td><td>10,115</td><td>State Categorical Aid</td><td></td><td></td><td></td></td<>	State Categorical Aid	11,461	11,461	10,115	State Categorical Aid			
Fine sub Forfices   5.50		39,320	39,320	55,700	•			
Miccellamon Directories   1,450   1,	9				ε	72,000	70,139	73,865
Miscellamous Revenues   1,400   1,100   7,877   7,970   7,97								
Total Kevenues								
Proceed from Bond Sales								
Transfer from Other Funds		754,279				103,660	<i>'</i>	112,939
Total Revenues and Other Source   161,207   101,207		60,000				12 500		
Current Expenditures								
General Government   317.84   30.247   22.550	Total Revenues and Other Sources	<u>814,279</u>	<u>814,279</u>	838,732	Total Revenues and Other Sources	116,160		112,939
Public Safary   147,289	Current Expenditures	222.025	202.025	100.00		·		
Strees and Highways   130,230   130,230   33,000   3,500   3		,				,		
Samitation   S.00	•	,				,		
Health								
Cubure and Recertation   165,374								
Miscellaneous Current Expenditures   0.00   30.935   23.855   1.00   1								
Total Current Expenditures         689,038 both Service - Principal         680,038 both Service - Principal         78,920 both 56,455 both 50,000							39,935	23,855
Debt Service - Principal norther and Fiscal Charges   5,000   31,000   3		680,938	680,938	668,423	•			
Total Capital Outlay	<u>•</u>	,	,	,	<u> </u>		,	,
Total Expenditures and Other Funds	Interest and Fiscal Charges				Interest and Fiscal Charges	37,931	37,931	37,538
Name of City: LASTRUP								
Name of City: LASTRUP   Adopted Budgets for the following funds:   200								
Property Taxes	Total Expenditures and Other Uses	809,002	809,002	841,303	Total Expenditures and Other Uses	116,165	131,833	112,993
Revenues:	Name of City: LASTRUP				Name of City: LAUDERDALE			
Tax Increments	Name of City: LASTRUP Adopted Budgets for the following funds:	2005	2005	2006	·	2005	2005	2006
All Other Taxes	ř	2005	2005	2006	Adopted Budgets for the following funds:	2005	2005	2006
Special Assessments	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended	2006 Budget
Licenses and Permits   2,200   2,000   2,000   Licenses and Permits   8,280   13,280	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget 5,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 487,260	2005 Amended	2006 Budget 487,269
Federal Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 5,300	2005 Amended 5,400	2006 Budget 5,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 487,260  13,000	2005 Amended	2006 Budget 487,269 140,000 16,000
State General Purpose Aid   2,500   2,700   2,900   State General Purpose Aid   311,112   359,622   State Categorical Aid           State Categorical Aid	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 5,300  300	2005 Amended 5,400  150	2006 Budget 5,600  400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 487,260  13,000 187,900	2005 Amended	2006 Budget 487,269 140,000 16,000 194,683
State Categorical Aid	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 5,300  300 2,200	2005 Amended 5,400  150 2,000	2006 Budget 5,600  400 2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 487,260  13,000 187,900 8,280	2005 Amended	2006 Budget 487,269 140,000 16,000 194,683
Charges for Services	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	5,300  300 2,200	2005 Amended 5,400  150 2,000	2006 Budget 5,600  400 2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 487,260  13,000 187,900 8,280	2005 Amended	2006 Budget 487,269 140,000 16,000 194,683 13,280
Fines and Forfeits	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  5,300 300 2,200 2,500	2005 Amended 5,400 150 2,000 2,700	2006 Budget 5,600  400 2,000  2,900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 487,260  13,000 187,900 8,280  311,112	2005 Amended	2006 Budget 487,269 140,000 16,000 194,683 13,280
Interest on Investments	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  5,300 300 2,200 2,500	2005 Amended 5,400 150 2,000 2,700	2006 Budget  5,600 400 2,000 2,900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  487,260  13,000 187,900 8,280 311,112	2005 Amended	2006 Budget 487,269 140,000 16,000 194,683 13,280  359,622
Miscellaneous Revenues         3,500         3,100         3,000         Miscellaneous Revenues         9,860         — 9,240           Total Revenues         16,800         16,450         17,200         Total Revenues         1,171,842         — 1,333,534           Proceeds from Bond Sales         — — — Transfers from Other Funds         — — Transfers from Other Funds         140,000         — 100,000           Total Revenues and Other Sources         16,800         16,450         17,200         Total Revenues and Other Sources         1,311,842         — 1,433,534           Current Expenditures         Current Expenditures         Current Expenditures         Current Expenditures         General Government         360,081         — 362,839           Public Safety         1,500         1,500         1,700         1,900         Public Safety         294,719         — 314,500           Streets and Highways         1,500         5,700         5,800         Sanitation         39,839         — 37,504           Health         — — — — — — — — — — — Health         — — — — — — — — — — — — — — — — — — —	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  5,300 300 2,200 2,500	2005 Amended  5,400 150 2,000 2,700	2006 Budget  5,600 400 2,000 2,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  487,260  13,000 187,900 8,280 311,112 24,520	2005 Amended	2006 Budget 487,269 140,000 16,000 194,683 13,280  359,622  4,465
Total Revenues   16,800   16,450   17,200   Total Revenues   1,171,842     1,333,534     Proceeds from Bond Sales               Transfers from Other Funds   140,000     100,000     Total Revenues and Other Sources   16,800   16,450   17,200   Total Revenues and Other Sources   1,311,842     1,433,534     Current Expenditures   Current Expenditures   General Government   5,700   5,000   5,400   1,900   Public Safety   294,719     314,500     Streets and Highways   1,500   1,200   1,300   Streets and Highways   33,982     36,215     Sanitation   5,500   5,700   5,800   Sanitation   39,839     37,504     Health             Health           Culture and Recreation   1,500   1,000   1,200   1,200   1,200   Culture and Recreation   55,265     66,277     Urban & Economic Development & Housing           Urban & Economic Development & Housing             Miscellaneous Current Expenditures   16,800   15,400   16,500   Total Current Expenditures   823,886     828,335     Debt Service - Principal               Debt Service - Principal   195,000     295,000     Interest and Fiscal Charges	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  5,300 300 2,200 2,500 3,000	2005 Amended  5,400 150 2,000 2,700 3,100	2006 Budget  5,600 400 2,000 2,900 3,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  487,260 13,000 187,900 8,280 311,112 24,520 88,560 25,000	2005 Amended	2006 Budget 487,269 140,000 16,000 194,683 13,280  359,622  4,465 54,750 30,000
Proceeds from Bond Sales	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  5,300 300 2,200 2,500 3,000	2005 Amended  5,400 150 2,000 2,700 3,100	2006 Budget  5,600 400 2,000 2,900 3,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  487,260 13,000 187,900 8,280 311,112 24,520 88,560 25,000 16,350	2005 Amended	2006 Budget 487,269 140,000 16,000 194,683 13,280  359,622  4,465 54,750 30,000 24,225
Transfers from Other Funds              Transfers from Other Funds         140,000          100,000           Total Revenues and Other Sources         16,800         16,450         17,200         Total Revenues and Other Sources         1,311,842          1,433,534           Current Expenditures         Current Expenditures         Current Expenditures         60,081          362,839           Public Safety         1,600         1,700         1,900         Public Safety         294,719          314,500           Streets and Highways         1,500         1,200         1,300         Streets and Highways         33,982          36,215           Sanitation         5,500         5,700         5,800         Sanitation         39,839          37,504           Health            Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  5,300 300 2,200 2,500 3,000 3,000 3,500	2005 Amended  5,400 150 2,000 2,700 3,100 3,100	2006 Budget  5,600 400 2,000 2,900 3,300 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  487,260 13,000 187,900 8,280 311,112 24,520 88,560 25,000 16,350 9,860	2005 Amended	2006 Budget 487,269 140,000 16,000 194,683 13,280  359,622  4,465 54,750 30,000 24,225 9,240
Total Revenues and Other Sources   16,800   16,450   17,200   Total Revenues and Other Sources   1,311,842	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  5,300 300 2,200 2,500 3,000 3,500 16,800	2005 Amended  5,400 150 2,000 2,700 3,100 3,100 16,450	2006 Budget  5,600 400 2,000 2,900 3,300 3,000 17,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  487,260 13,000 187,900 8,280 311,112 24,520 88,560 25,000 16,350 9,860	2005 Amended	2006 Budget 487,269 140,000 16,000 194,683 13,280  359,622  4,465 54,750 30,000 24,225 9,240
Current Expenditures	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  5,300 300 2,200 2,500 3,000 3,500 16,800	2005 Amended  5,400 150 2,000 2,700 3,100 3,100 16,450	2006 Budget  5,600 400 2,000 2,900 3,300 3,000 17,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  487,260  13,000 187,900 8,280 311,112 24,520 88,560 25,000 16,350 9,860  1,171,842	2005 Amended	2006 Budget 487,269 140,000 16,000 194,683 13,280  359,622  4,465 54,750 30,000 24,225 9,240 1,333,534
General Government         5,700         5,000         5,400         General Government         360,081          362,839           Public Safety         1,600         1,700         1,900         Public Safety         294,719          314,500           Streets and Highways         1,500         1,200         1,300         Streets and Highways         33,982          362,15           Sanitation         5,500         5,700         5,800         Sanitation         39,839          37,504           Health            Health             Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  5,300 300 2,200 2,500 3,000 3,500 16,800	2005 Amended  5,400 150 2,000 2,700 3,100 3,100 16,450	2006 Budget  5,600 400 2,000 2,900 3,300 3,000  17,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  487,260 13,000 187,900 8,280 311,112 24,520 88,560 25,000 16,350 9,860  1,171,842 140,000	2005 Amended	2006 Budget  487,269 140,000 16,000 194,683 13,280 359,622 4,465 54,750 30,000 24,225 9,240 1,333,534 100,000
Public Safety         1,600         1,700         1,900         Public Safety         294,719          314,500           Streets and Highways         1,500         1,200         1,300         Streets and Highways         33,982          36,215           Sanitation         5,500         5,700         5,800         Sanitation         39,839          37,504           Health            Health              Culture and Recreation         1,500         1,000         1,200         Culture and Recreation         55,265          66,277           Urban & Economic Development & Housing           Urban & Economic Development & Housing              Miscellaneous Current Expenditures         40,000          11,000           11,000           Total Current Expenditures         16,800         15,400         16,500         Total Current Expenditures         823,886          828,335           Debt Service - Principal            Debt Service - Principal         195,000          295,000           <	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  5,300 300 2,200 2,500 3,000 3,500 16,800	2005 Amended  5,400 150 2,000 2,700 3,100 3,100 16,450	2006 Budget  5,600 400 2,000 2,900 3,300 3,000  17,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  487,260 13,000 187,900 8,280 311,112 24,520 88,560 25,000 16,350 9,860  1,171,842 140,000	2005 Amended	2006 Budget  487,269 140,000 16,000 194,683 13,280 359,622 4,465 54,750 30,000 24,225 9,240 1,333,534 100,000
Streets and Highways         1,500         1,200         1,300         Streets and Highways         33,982          36,215           Sanitation         5,500         5,700         5,800         Sanitation         39,839          37,504           Health             Health              Culture and Recreation         1,500         1,000         1,200         Culture and Recreation         55,265          66,277           Urban & Economic Development & Housing           Urban & Economic Development & Housing              Miscellaneous Current Expenditures         40,000          11,000           Total Current Expenditures         16,800         15,400         16,500         Total Current Expenditures         823,886          828,335           Debt Service - Principal            Debt Service - Principal         195,000          295,000           Interest and Fiscal Charges             Debt Service - Principal         15,850          121,749           Tot	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  5,300 300 2,200 2,500 3,000 3,500 16,800 16,800	2005 Amended  5,400 150 2,000 2,700 3,100 3,100 16,450 16,450	2006 Budget  5,600 400 2,000 2,900 3,300 3,000 17,200 17,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  487,260 13,000 187,900 8,280 311,112 24,520 88,560 25,000 16,350 9,860 1,171,842 140,000 1,311,842	2005 Amended	2006 Budget  487,269 140,000 16,000 194,683 13,280 359,622 4,465 54,750 30,000 24,225 9,240 1,333,534 100,000 1,433,534
Sanitation         5,500         5,700         5,800         Sanitation         39,839          37,504           Health             Health              Culture and Recreation         1,500         1,000         1,200         Culture and Recreation         55,265          66,277           Urban & Economic Development & Housing            Urban & Economic Development & Housing              Miscellaneous Current Expenditures         1,000         800         900         Miscellaneous Current Expenditures         40,000          11,000           Total Current Expenditures         16,800         15,400         16,500         Total Current Expenditures         823,886          828,335           Debt Service - Principal            Debt Service - Principal         195,000          295,000           Interest and Fiscal Charges            Total Capital Outlay         58,000          121,749           Total Capital Outlay             T	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  5,300 300 2,200 2,500 3,000 3,500 16,800 16,800 5,700	2005 Amended  5,400 150 2,000 2,700 3,100 3,100 16,450 16,450 5,000	2006 Budget  5,600 400 2,000 2,900 3,300 3,000 17,200 17,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  487,260 13,000 187,900 8,280 311,112 24,520 88,560 25,000 16,350 9,860 1,171,842 140,000 1,311,842 360,081	2005 Amended	2006 Budget  487,269 140,000 16,000 194,683 13,280 359,622 4,465 54,750 30,000 24,225 9,240 1,333,534 100,000 1,433,534 362,839
Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  5,300 300 2,200 2,500 3,000 3,500 16,800 16,800 5,700 1,600	2005 Amended  5,400 150 2,000 2,700 3,100 3,100 16,450 16,450 5,000 1,700	2006 Budget  5,600 400 2,000 2,900 3,300 17,200 17,200  5,400 1,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  487,260 13,000 187,900 8,280 311,112 24,520 88,560 25,000 16,350 9,860 1,171,842 140,000 1,311,842 360,081 294,719	2005 Amended	2006 Budget  487,269 140,000 16,000 194,683 13,280 359,622 4,465 54,750 30,000 24,225 9,240 1,333,534 100,000 1,433,534 362,839 314,500
Culture and Recreation         1,500         1,000         1,200         Culture and Recreation         55,265          66,277           Urban & Economic Development & Housing Miscellaneous Current Expenditures	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  5,300 300 2,200 2,500 3,000 3,500 16,800 16,800 16,800 16,800 1,500	2005 Amended  5,400 150 2,000 2,700 3,100 3,100 16,450 16,450 5,000 1,700 1,200	2006 Budget  5,600 400 2,000 2,900 3,300 3,000 17,200 17,200  5,400 1,900 1,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  487,260 13,000 187,900 8,280 311,112 24,520 88,560 25,000 16,350 9,860 1,171,842 140,000 1,311,842 360,081 294,719 33,982	2005 Amended	2006 Budget  487,269 140,000 16,000 194,683 13,280 359,622 4,465 54,750 30,000 24,225 9,240 1,333,534 100,000 1,433,534 362,839 314,500 36,215
Miscellaneous Current Expenditures         1,000         800         900         Miscellaneous Current Expenditures         40,000          11,000           Total Current Expenditures         16,800         15,400         16,500         Total Current Expenditures         823,886          828,335           Debt Service - Principal         195,000          295,000           Interest and Fiscal Charges           Interest and Fiscal Charges         115,850          121,749           Total Capital Outlay           Total Capital Outlay         58,000          101,500           Transfer to Other Funds         140,000          270,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  5,300 300 2,200 2,500 3,000 3,500 16,800 16,800 5,700 1,600 1,500 5,500	2005 Amended  5,400 150 2,000 2,700 3,100 3,100 16,450 16,450  5,000 1,700 1,200 5,700	2006 Budget  5,600 400 2,000 2,900 3,300 3,000 17,200 17,200  5,400 1,900 1,300 5,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  487,260 13,000 187,900 8,280 311,112 24,520 88,560 25,000 16,350 9,860 1,171,842 140,000 1,311,842 360,081 294,719 33,982 39,839	2005 Amended	2006 Budget  487,269 140,000 16,000 194,683 13,280 359,622 4,465 54,750 30,000 24,225 9,240 1,333,534 100,000 1,433,534 362,839 314,500 36,215
Total Current Expenditures         16,800         15,400         16,500         Total Current Expenditures         823,886          828,335           Debt Service - Principal           Debt Service - Principal         195,000          295,000           Interest and Fiscal Charges           Interest and Fiscal Charges         115,850          121,749           Total Capital Outlay            Total Capital Outlay         58,000          101,500           Transfer to Other Funds           270,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  5,300 300 2,200 2,500 3,000 3,500 16,800 16,800 16,800 5,700 1,500 1,500 5,500	2005 Amended  5,400 150 2,000 2,700 3,100 3,100 16,450 16,450 1,200 5,700	2006 Budget  5,600 400 2,000 2,900 3,300 3,000 17,200  17,200  5,400 1,900 1,300 5,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  487,260 13,000 187,900 8,280 311,112 24,520 88,560 25,000 16,350 9,860  1,171,842 140,000 1,311,842  360,081 294,719 33,982 39,839	2005 Amended	2006 Budget  487,269 140,000 16,000 194,683 13,280 359,622 4,465 54,750 30,000 24,225 9,240 1,333,534 100,000 1,433,534  362,839 314,500 36,215 37,504
Debt Service - Principal            Debt Service - Principal         195,000          295,000           Interest and Fiscal Charges           Interest and Fiscal Charges         115,850          121,749           Total Capital Outlay            Total Capital Outlay         58,000          101,500           Transfer to Other Funds           Transfer to Other Funds         140,000          270,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  5,300 300 2,200 2,500 3,000 3,500 16,800 1,500 5,500 1,500	2005 Amended  5,400 150 2,000 2,700 3,100 3,100  16,450 16,450  5,000 1,700 1,200 5,700 1,000	2006 Budget  5,600 400 2,000 2,900 3,300 3,000  17,200 17,200  5,400 1,900 1,300 5,800 1,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  487,260 13,000 187,900 8,280 311,112 24,520 88,560 25,000 16,350 9,860 1,171,842 140,000 1,311,842 360,081 294,719 33,982 39,839 555,265	2005 Amended	2006 Budget  487,269 140,000 16,000 194,683 13,280 359,622 4,465 54,750 30,000 24,225 9,240 1,333,534 100,000 1,433,534 362,839 314,500 36,215 37,504 66,277
Interest and Fiscal Charges           Interest and Fiscal Charges         115,850          121,749           Total Capital Outlay           Total Capital Outlay         58,000          101,500           Transfer to Other Funds            Transfer to Other Funds         140,000          270,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  5,300 300 2,200 2,500 3,000 3,500 16,800 16,800 5,700 1,600 1,500 5,500 1,500	2005 Amended  5,400 150 2,000 2,700 3,100 3,100 16,450 16,450 1,200 5,700 1,200 5,700 1,000	2006 Budget  5,600 400 2,000 2,900 3,300 17,200 17,200  5,400 1,900 1,300 1,300 5,800 1,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  487,260 13,000 187,900 8,280 311,112 24,520 88,560 25,000 16,350 9,860 1,171,842 140,000 1,311,842 360,081 294,719 33,982 39,839 55,265	2005 Amended	2006 Budget  487,269 140,000 16,000 194,683 13,280 359,622 4,465 54,750 30,000 24,225 9,240 1,333,534 100,000 1,433,534  362,839 314,500 36,215 37,504 66,277
Total Capital Outlay            Total Capital Outlay         58,000          101,500           Transfer to Other Funds             Transfer to Other Funds         140,000          270,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  5,300 300 2,200 2,500 3,000 16,800 1,500 1,500 1,500 1,000	2005 Amended  5,400 150 2,000 2,700 3,100 16,450 16,450 16,450 1,200 5,700 1,200 5,700 1,000 800	2006 Budget  5,600 400 2,000 2,900 3,300 17,200 17,200  5,400 1,900 1,300 5,800 5,800 1,200 900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  487,260 13,000 187,900 8,280 311,112 24,520 88,560 25,000 16,350 9,860 1,171,842 140,000 1,311,842 360,081 294,719 33,982 39,839 55,265 40,000 823,886	2005 Amended	2006 Budget  487,269 140,000 16,000 194,683 13,280 359,622 4,465 54,750 30,000 24,225 9,240 1,333,534 100,000 1,433,534  362,839 314,500 36,215 37,504 66,277 11,000 828,335
Transfer to Other Funds Transfer to Other Funds 140,000 270,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  5,300 300 2,200 2,500 3,000 3,500 16,800 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,000 16,800	2005 Amended  5,400 150 2,000 2,700 3,100 3,100 16,450 16,450  5,000 1,700 1,200 5,700 1,000 1,000 800 15,400	2006 Budget  5,600 400 2,000 2,900 3,300 17,200 17,200  5,400 1,900 1,300 5,800 1,200 1,200 900 16,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  487,260  13,000 187,900 8,280 311,112 24,520 88,560 25,000 16,350 9,860  1,171,842 140,000  1,311,842  360,081 294,719 33,982 39,839 55,265 40,000  823,886 195,000	2005 Amended	2006 Budget  487,269 140,000 16,000 194,683 13,280 359,622 4,465 54,750 30,000 24,225 9,240 1,333,534 100,000 1,433,534 362,839 314,500 36,215 37,504 66,277 11,000 828,335 295,000
25,00	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  5,300 300 2,200 2,500 3,000 3,500 16,800 1,500 5,500 1,500 1,000 16,800 1,000 16,800	2005 Amended  5,400 150 2,000 2,700 3,100 3,100 16,450 16,450 16,450 1,000 1,700 1,200 5,700 1,000 1,000 1,000 1,000 1,400	2006 Budget  5,600 400 2,000 2,900 3,300 3,000 17,200 17,200 5,400 1,900 1,300 5,800 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  487,260 13,000 187,900 8,280 311,112 24,520 88,560 25,000 16,350 9,860  1,171,842 140,000 1,311,842  360,081 294,719 33,982 39,839 55,265 40,000 823,886 195,000 115,850	2005 Amended	2006 Budget  487,269 140,000 16,000 194,683 13,280 359,622 4,465 54,750 30,000 24,225 9,240 1,333,534 100,000 1,433,534  362,839 314,500 36,215 37,504 66,277 11,000 828,335 295,000 121,749
10,000 10	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  5,300 300 2,200 2,500 3,000 3,500 16,800 1,500 1,500 1,500 1,500 1,000 16,800 1,000	2005 Amended  5,400 150 2,000 2,700 3,100 3,100 16,450 16,450  5,000 1,700 1,200 5,700 1,000 1,000 800 15,400	2006 Budget  5,600 400 2,000 2,900 3,300 3,000 17,200 17,200  5,400 1,900 1,300 5,800 1,200 900 16,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  487,260 13,000 187,900 8,280 311,112 24,520 88,560 25,000 16,350 9,860 1,171,842 140,000 1,311,842  360,081 294,719 33,982 39,839 55,265 40,000 823,886 195,000 115,850 58,000	2005 Amended	2006 Budget  487,269 140,000 16,000 194,683 13,280 359,622 4,465 54,750 30,000 24,225 9,240 1,333,534 100,000 1,433,534 362,839 314,500 36,215 37,504 66,277 11,000 828,335 295,000 121,749 101,500
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  5,300 300 2,200 2,500 3,000 3,500  16,800 1,500 1,500 5,500 1,500 1,000 16,800	2005 Amended  5,400 150 2,000 2,700 3,100 3,100  16,450 16,450  5,000 1,700 1,200 5,700 1,000 1,000 1,000	2006 Budget  5,600 400 2,000 2,900 3,300 17,200 17,200  5,400 1,900 1,300 5,800 1,200 1,500 1,500 1,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  487,260 13,000 187,900 8,280 311,112 24,520 88,560 25,000 16,350 9,860  1,171,842 140,000  1,311,842  360,081 294,719 33,982 39,839 55,265 40,000 823,886 195,000 115,850 58,000 140,000	2005 Amended	2006 Budget  487,269 140,000 16,000 194,683 13,280 359,622 4,465 54,750 30,000 24,225 9,240 1,333,534 100,000 1,433,534 11,000 828,335 295,000 121,749 101,500 270,000

	Name of City: LE CENTER				Name of City: LE SUEUR			
Profession   Pro	•	GF: X SR:	DS: X	CP:	•	GF: X SR:	X DS: X	CP: X
March   Marc								
Table Community								
A Control Trons				,				
Sealer General Propose Aid   495,571   5	Special Assessments				Special Assessments	128,600	128,600	124,975
Salic Concert Purpose Aid   Sept.		,						
Sales Clasgerical Aid   9,000   9,000   0,00								
Contact					•	,	,	
Changes for Services   19,000   0.00   1,000	9					,	,	,
Interest on Investments		20,080		20,400	Charges for Services			417,000
Misculancos Revenues   19,167   19,170   10,121   10,12	Fines and Forfeits	,			Fines and Forfeits	,		
Total Revenues   93   52   7   10   10   12   12   10   10   10   10				,				
Proceeds from Boad Sales								
Total Remain Author Source         752,000         9,000,000         Total Remain and Other Source         305,000         305,000         505,		,						
Total Revenues and Other Source   1,711,567   1,711,								
Corner   Expenditures	Total Revenues and Other Sources							
Cement Covernment C				1,902,998			= 3,307,108	0,333,940
Public Safety   296,647   325,650   Public Safety   879,80   879,843   879,850   879,843   878,850   879,843   878,850   878,843   878,850   878,843   878,850   878,843   878,850   878,843   878,850   878,843   878,850   878,843   878,850   878,843   878,850   878,843   878,850   878,843   878,850   878,843   878,850   878		245 650		202 500		447 201	447 201	509 410
Sbrees and Highways         223,601         — 228,00         Sbrees and Highways         450,30         450,30         483,30         283,30         Sastiation         450,00         125,000 <th< td=""><td></td><td>,</td><td></td><td></td><td></td><td>,</td><td></td><td>,</td></th<>		,				,		,
Sanitation	•	,			-	,		,
Health					- ·			
Winder   Process   Proc	Health				Health			
Miscellaneous Current Expenditures   55,000   155,000   150,000		,		,				
Total Current Expenditures Debt Service - Principal 1600 1600 6000 6000 60000 1000 600000 1000 6000000 10000 6000000 100000 6000000 100000 6000000 100000 6000000 100000 6000000 100000 100000 6000000 100000 100000 6000000 100000 100000 6000000 100000 100000 100000 6000000 1000000	1 2							
Debt Service - Principal   559,346   729,431   10   10   10   10   10   10   10								3 094 406
Total Capital Outsy	•	,			-		, ,	, ,
Total Expenditures and Other Issue   1,076,711   2,257,701   3,	Interest and Fiscal Charges	,		,	Interest and Fiscal Charges	,		
Name of City: LENGBY  Adopted Budgets for the following funds:    Second City: LENGBY   Second City: LENGBY   Second City: LENGBD   Second City: Lengble Budgets for the following funds: Second City: Lengble Budget of the following funds: Second City: Lengble Budget of the following funds: Second City: Secon					- · · · · · · · · · · · · · · · · · · ·			2,266,083
Name of City: LENGBY   Adopted Budgets for the following funds:   GF					Transfer to Other Funds			
Adopted Budgets for the following funds:         GF. ■ SR. ■ DS. ■ CP. ■ DBudget         Adopted Budgets for the following funds:         GE ■ SR. ■ DS. ■ DBudget         CP. ■ DBudget         Adopted Budgets for the following funds:         GE ■ SB. ■ DBudget         CP. ■ DBudget         Auswerter         Subdict         Category         Subdict         Category         Subdict         Subdi								
Property Taxes	Total Expenditures and Other Uses	1,976,711		2,257,701		5,567,168	5,567,168	6,353,946
Tax Increments	Total Expenditures and Other Uses  Name of City: LENGBY	GF: X SR: 2005	DS: 2005	CP:	Name of City: LEONARD	GF: SR:	DS: 2005	CP:
All Other Taxes	Name of City: LENGBY Adopted Budgets for the following funds:	GF: X SR: 2005	DS: 2005	CP:	Name of City: LEONARD Adopted Budgets for the following funds:	GF: SR:	DS: 2005	CP:
Special Assessments	Name of City: LENGBY Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget	DS:	CP:	Name of City: LEONARD Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: SR: 2005 Budget 2,750	DS: 2005	CP:
Licenses and Permits         1,600         1,650         1,600         Licenses and Permits         1,600         1,600         1,600           Federal Grants         """ """ """ """ """ """ """ """ """ ""	Name of City: LENGBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget  6,800	DS: 2005 Amended 6,465	CP:	Name of City: LEONARD Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: SR: 2005 Budget 2,750	DS:	CP:
State General Purpose Aid   26,498   27,487   26,498   State General Purpose Aid   2,511   3,131   2,918   State Categorical Aid	Name of City: LENGBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2005 Budget  6,800	DS: 2005 Amended 6,465	CP: 2006 Budget 6,800	Name of City: LEONARD Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: SR: 2005 Budget 2,750	DS:	CP:
State Categorical Aid	Name of City: LENGBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget  6,800	DS: 2005 Amended 6,465	CP: 2006 Budget  6,800	Name of City: LEONARD Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: SR: 2005 Budget 2,750	DS: 2005 Amended 3,257	CP:
Grants from County/Other Local Grants         —         Grants from County/Other Local Grants         —         —         —         Grants from County/Other Local Grants         —	Name of City: LENGBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  6,800 1,600	DS: 2005 Amended 6,465	CP:	Name of City: LEONARD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: SR: 2005 Budget 2,750 1,600	DS:	CP:
Charges for Services   3,000   3,223   3,400   Charges for Services   1,500   1,067   1,500	Name of City: LENGBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  6,800 1,600 26,498	DS:	CP:	Name of City: LEONARD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: SR: 2005 Budget 2,750 1,600 2,511	DS:	CP:
Fines and Forfeits	Name of City: LENGBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  6,800 1,600 26,498	DS:	CP:	Name of City: LEONARD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: SR: 2005 Budget 2,750 1,600 2,511	DS:	CP:
Miscellaneous Revenues         2,000         3,602         2,000         Miscellaneous Revenues         3,000         7,321         1,000           Total Revenues         40,098         42,635         40,498         Total Revenues         11,861         16,961         10,268           Proceeds from Bond Sales	Name of City: LENGBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  6,800 1,600 26,498	DS:	CP:	Name of City: LEONARD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: SR: 2005 Budget  2,750 1,600 2,511	DS:	CP:
Total Revenues	Name of City: LENGBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2005 Budget  6,800 1,600 26,498 3,000	DS:	CP:	Name of City: LEONARD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: SR: 2005 Budget  2,750 1,600 2,511 1,500	DS:	CP:
Proceeds from Bond Sales	Name of City: LENGBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  6,800 1,600 26,498 3,000 200	DS:	CP:	Name of City: LEONARD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: SR: 2005 Budget  2,750 1,600 2,511 1,500 500	DS:	2006 Budget  2,750 1,600 2,918 1,500
Transfers from Other Funds	Name of City: LENGBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  6,800 1,600 26,498 3,000 200 2,000	2005 Amended  6,465 1,650 27,487 3,223 208 3,602	CP:	Name of City: LEONARD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: SR:  2005  Budget  2,750 1,600 2,511 1,500 500 3,000	DS:	CP:
Current Expenditures	Name of City: LENGBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  6,800 1,600 26,498 3,000 200 2,000 40,098	DS:	CP:	Name of City: LEONARD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: SR:  2005  Budget  2,750 1,600 2,511 1,500 500 3,000 11,861	DS:	CP:
Current Expenditures         Current Expenditures           General Government         19,900         21,031         20,400         General Government         2,750         5,472         2,500           Public Safety         3,000         4,377         3,000         Public Safety         200         177         200           Streets and Highways         4,300         1,348         4,300         Streets and Highways         2,713         2,559         2,500           Sanitation         5,000         5,192         5,400         Sanitation                              Urban & Economic Development & Housing         254 <t< td=""><td>Name of City: LENGBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales</td><td>GF: X SR:  2005  Budget  6,800 1,600 26,498 3,000 200 2,000 40,098</td><td>DS:</td><td>CP:</td><td>Name of City: LEONARD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales</td><td>GF: SR: 2005 Budget  2,750 1,600 2,511 1,500 500 3,000 11,861</td><td>DS:</td><td>CP:</td></t<>	Name of City: LENGBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  6,800 1,600 26,498 3,000 200 2,000 40,098	DS:	CP:	Name of City: LEONARD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: SR: 2005 Budget  2,750 1,600 2,511 1,500 500 3,000 11,861	DS:	CP:
General Government         19,900         21,031         20,400         General Government         2,750         5,472         2,500           Public Safety         3,000         4,377         3,000         Public Safety         200         177         200           Streets and Highways         4,300         1,348         4,300         Streets and Highways         2,713         2,559         2,500           Sanitation         5,000         5,192         5,400         Sanitation	Name of City: LENGBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  6,800 1,600 26,498 3,000 200 2,000 40,098	DS:	CP:	Name of City: LEONARD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: SR:  2005  Budget  2,750 1,600 2,511 1,500 500 3,000 11,861	DS:	CP:
Public Safety         3,000         4,377         3,000         Public Safety         200         177         200           Streets and Highways         4,300         1,348         4,300         Streets and Highways         2,713         2,559         2,500           Sanitation         5,000         5,192         5,400         Sanitation              Health           Health              Culture and Recreation         4,000         4,521         4,000         Culture and Recreation         500         900         700           Urban & Economic Development & Housing           Urban & Economic Development & Housing         254         254         254           Miscellaneous Current Expenditures         2,800         3,696         2,800         Miscellaneous Current Expenditures         5,000         10,046         5,000           Total Current Expenditures         39,000         40,165         39,900         Total Current Expenditures         11,417         19,408         11,154           Debt Service - Principal            Debt Service - Principal	Name of City: LENGBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  6,800 1,600 26,498 3,000 200 2,000 40,098	DS:	CP:	Name of City: LEONARD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: SR:  2005  Budget  2,750 1,600 2,511 1,500 500 3,000 11,861	DS:	CP:
Streets and Highways	Name of City: LENGBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  6,800 1,600 26,498 3,000 200 2,000 40,098 40,098	2005 Amended  6,465 1,650 27,487 3,223 208 3,602 42,635 42,635	CP:	Name of City: LEONARD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: SR: 2005 Budget  2,750 1,600 2,511 1,500 500 3,000 11,861 11,861	DS:	CP:
Sanitation         5,000         5,192         5,400         Sanitation	Name of City: LENGBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR:  2005  Budget  6,800 1,600 26,498 3,000 200 2,000 40,098 40,098	DS:	CP:	Name of City: LEONARD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: SR: 2005 Budget  2,750 1,600 2,511 1,500 500 3,000 11,861 11,861 2,750	DS:	CP:
Health	Name of City: LENGBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  6,800 1,600 26,498 3,000 2,000 40,098 40,098 19,900 3,000	DS:	CP:	Name of City: LEONARD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: SR: 2005 Budget  2,750 1,600 2,511 1,500 3,000 11,861 11,861 2,750 200	DS:	CP:
Urban & Economic Development & Housing            Urban & Economic Development & Housing         254         254         254           Miscellaneous Current Expenditures         2,800         3,696         2,800         Miscellaneous Current Expenditures         5,000         10,046         5,000           Total Current Expenditures         39,000         40,165         39,900         Total Current Expenditures         11,417         19,408         11,154           Debt Service - Principal             Debt Service - Principal              Interest and Fiscal Charges            Total Capital Outlay              Transfer to Other Funds            Transfer to Other Funds	Name of City: LENGBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  6,800 1,600 26,498 3,000 2,000 40,098 40,098 19,900 3,000 4,300 4,300	DS:	CP:	Name of City: LEONARD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: SR: 2005 Budget  2,750 1,600 2,511 1,500 3,000 11,861 11,861 2,750 200 2,713	DS:	CP:
Miscellaneous Current Expenditures         2,800         3,696         2,800         Miscellaneous Current Expenditures         5,000         10,046         5,000           Total Current Expenditures         39,000         40,165         39,900         Total Current Expenditures         11,417         19,408         11,154           Debt Service - Principal           Debt Service - Principal              Interest and Fiscal Charges           Interest and Fiscal Charges              Total Capital Outlay         2,500         3,386         2,500         Total Capital Outlay              Transfer to Other Funds            Transfer to Other Funds	Name of City: LENGBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  6,800 1,600 26,498 3,000 2,000 40,098 40,098  19,900 3,000 4,300 5,000	DS:	CP:	Name of City: LEONARD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: SR: 2005  Budget  2,750 1,600 2,511 1,500 3,000 3,000 11,861 11,861  2,750 200 2,713	DS:	2006 Budget  2,750 1,600 2,918 1,500 500 1,000 10,268 10,268 2,500 200 2,500
Total Current Expenditures         39,000         40,165         39,900         Total Current Expenditures         11,417         19,408         11,154           Debt Service - Principal           Debt Service - Principal              Interest and Fiscal Charges           Interest and Fiscal Charges              Total Capital Outlay         2,500         3,386         2,500         Total Capital Outlay              Transfer to Other Funds	Name of City: LENGBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  6,800 1,600 26,498 3,000 2,000 40,098 40,098  19,900 3,000 4,300 5,000 4,000	DS:	CP:	Name of City: LEONARD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: SR: 2005 Budget  2,750 1,600 2,511 1,500 3,000 11,861 11,861 2,750 200 2,713 500	DS:	CP:
Debt Service - PrincipalDebt Service - PrincipalInterest and Fiscal ChargesInterest and Fiscal ChargesTotal Capital Outlay2,5003,3862,500Total Capital OutlayTransfer to Other FundsTransfer to Other Funds	Name of City: LENGBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  6,800 1,600 26,498 3,000 200 2,000 40,098 40,098  19,900 3,000 4,300 5,000 4,000	2005 Amended  6,465 1,650 27,487 3,223 208 3,602 42,635 42,635 42,635  21,031 4,377 1,348 5,192 4,521	CP:	Name of City: LEONARD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: SR: 2005 Budget  2,750 1,600 2,511 1,500 3,000 11,861 11,861 2,750 200 2,713 500 2,713 500 254	DS:	CP:
Total Capital Outlay         2,500         3,386         2,500         Total Capital Outlay              Transfer to Other Funds	Name of City: LENGBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  6,800 1,600 26,498 3,000 200 2,000 40,098 40,098  19,900 3,000 4,300 5,000 4,000 2,800	2005 Amended  6,465 1,650 27,487 3,223 208 3,602 42,635 42,635 42,635  21,031 4,377 1,348 5,192 4,521 3,696	CP:	Name of City: LEONARD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: SR: 2005 Budget  2,750 1,600 2,511 1,500 500 3,000 11,861 11,861 2,750 200 2,713 500 2,713 500 2,54 5,000	DS:	CP:
Transfer to Other Funds Transfer to Other Funds	Name of City: LENGBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  6,800 1,600 26,498 3,000 200 2,000  40,098 40,098  19,900 3,000 4,300 5,000 4,000 4,000 2,800 39,000	2005 Amended  6,465 1,650 27,487 3,223 208 3,602 42,635 42,635  21,031 4,377 1,348 5,192 4,521 3,696 40,165	CP:	Name of City: LEONARD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: SR: 2005 Budget  2,750 1,600 2,511 1,500 500 3,000 11,861 11,861 2,750 200 2,713 500 254 5,000 11,417	DS:	CP:
	Name of City: LENGBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  6,800 1,600 26,498 3,000 2,000 40,098 40,098  19,900 3,000 4,300 5,000 4,000 2,800 39,000	2005 Amended  6,465 1,650 27,487 3,223 208 3,602 42,635 42,635  21,031 4,377 1,348 5,192 4,521 3,696 40,165	CP:	Name of City: LEONARD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: SR:  2005  Budget  2,750 1,600 2,511 1,500 3,000  11,861 11,861  2,750 200 2,713 500 254 5,000  11,417	DS:	CP:
10tal Expenditures and Other Uses 41,500 45,531 42,400 10tal Expenditures and Other Uses 11,417 19,408 11,154	Name of City: LENGBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  6,800 1,600 26,498 3,000 2,000 40,098 40,098  19,900 3,000 4,300 5,000 4,000 2,800 39,000 2,500	2005 Amended  6,465 1,650 27,487 3,223 208 3,602 42,635 42,635  21,031 4,377 1,348 5,192 4,521 3,696 40,165 3,386	CP:	Name of City: LEONARD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: SR:  2005  Budget  2,750 1,600 2,511 1,500 500 3,000 11,861 11,861  2,750 200 2,713 500 254 5,000 11,417	DS:	2006 Budget  2,750 1,600 2,918 1,500 500 1,000 10,268 10,268  2,500 2,500 2,500 700 254 5,000 11,154
	Name of City: LENGBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	GF: X SR:  2005  Budget  6,800 1,600 26,498 3,000 200 40,098 40,098  19,900 3,000 4,300 5,000 4,000 2,800 39,000 2,500 2,500	2005 Amended  6,465 1,650 27,487 3,223 208 3,602 42,635 42,635  21,031 4,377 1,348 5,192 4,521 3,696 40,165 3,386 3,386	CP:	Name of City: LEONARD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	GF: SR:  2005  Budget  2,750 1,600 2,511 1,500 500 3,000 11,861 11,861  2,750 200 2,713 500 254 5,000 11,417	DS: 2005 Amended  3,257 1,600 3,131 1,067 585 7,321 16,961 16,961  5,472 177 2,559 900 254 10,046 19,408	CP:

Name of City: LEONIDAS				Name of City: LEROY			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	3,500	12,910	12,000	Property Taxes Tax Increments	201,482	201,482	178,861
All Other Taxes				All Other Taxes	5,732	5,732	5,600
Special Assessments				Special Assessments			
Licenses and Permits				Licenses and Permits	2,990	2,990	2,890
Federal Grants State General Purpose Aid	40,000	49,823	40,000	Federal Grants State General Purpose Aid	209,687	209,687	242,540
State Categorical Aid				State Categorical Aid	609	609	609
Grants from County/Other Local Grants			45,000	Grants from County/Other Local Grants			
Charges for Services		1,637	1,500	Charges for Services	3,500	3,500	3,500
Fines and Forfeits Interest on Investments	18,000	22,966	20,000	Fines and Forfeits Interest on Investments	4,000	4,000	4,000
Miscellaneous Revenues		9,809		Miscellaneous Revenues	2,000	2,000	2,000
Total Revenues	61,500	97,145	118,500	Total Revenues	430,000	430,000	440,000
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds			
Total Revenues and Other Sources			110.500	Total Revenues and Other Sources			440.000
Total Revenues and Other Sources	61,500	97,145	118,500	Total Revenues and Other Sources	430,000	430,000	440,000
Current Expenditures General Government	17,000	19,691	20,000	Current Expenditures General Government	73,577	73,577	87,034
Public Safety	5,000	4,495	5,000	Public Safety	88,816	88,816	91,835
Streets and Highways	11,000	14,120	15,000	Streets and Highways	147,500	147,500	142,500
Sanitation	10,000	22,882	15,000	Sanitation			
Health Culture and Recreation	20,000	7,775	20,000	Health Culture and Recreation	39,795	39,795	40,536
Urban & Economic Development & Housing	20,000		20,000	Urban & Economic Development & Housing	5,732	5,732	15,000
Miscellaneous Current Expenditures	200	207	200	Miscellaneous Current Expenditures	14,880	14,880	6,395
<b>Total Current Expenditures</b>	63,200	69,170	75,200	Total Current Expenditures	370,300	370,300	383,300
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay  Transfer to Other Funds		14,664	250,000	Total Capital Outlay  Transfer to Other Funds	59,700	59,700	56,700
Total Expenditures and Other Uses	63,200	83,834	325,200	Total Expenditures and Other Uses	430,000	430,000	440,000
Name of City: LESTER PRAIRIE	ar V ar	[V] 50 [V]	cn V	Name of City: LEWISTON	ar V ar	V 20 V	an □
Name of City: LESTER PRAIRIE  Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2005	CP: X 2006	Name of City: LEWISTON Adopted Budgets for the following funds:	GF: X SR:	2005	CP:
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 451,540	2005 Amended 451,540	2006 Budget 502,278	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 435,643	2005 Amended	2006 Budget 482,027
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 451,540 34,155  2,700	2005 Amended 451,540 34,155  2,700	2006 Budget 502,278 34,155  1,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 435,643 7,195  112,142	2005 Amended	2006 Budget 482,027 7,649  195,632
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 451,540 34,155  2,700 56,820	2005 Amended 451,540 34,155  2,700 56,820	2006 Budget 502,278 34,155  1,200 95,320	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 435,643 7,195  112,142 39,000	2005 Amended	2006 Budget 482,027 7,649
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 451,540 34,155  2,700 56,820 600,000	2005 Amended 451,540 34,155  2,700 56,820 600,000	2006 Budget 502,278 34,155  1,200 95,320	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 435,643 7,195  112,142 39,000	2005 Amended	2006 Budget 482,027 7,649  195,632 20,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 451,540 34,155  2,700 56,820	2005 Amended 451,540 34,155  2,700 56,820	2006 Budget 502,278 34,155  1,200 95,320	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 435,643 7,195  112,142 39,000	2005 Amended	2006 Budget 482,027 7,649  195,632
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000	2005 Amended  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000	2006 Budget 502,278 34,155  1,200 95,320  334,356 26,257 6,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  435,643 7,195 112,142 39,000 274,160	2005 Amended	2006 Budget  482,027 7,649 195,632 20,500 326,810
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131	2005 Amended  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131	2006 Budget  502,278 34,155 1,200 95,320 334,356 26,257 6,750 115,318	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  435,643 7,195 112,142 39,000 274,160	2005 Amended	2006 Budget  482,027 7,649 195,632 20,500 326,810
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000	2005 Amended  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000	2006 Budget 502,278 34,155  1,200 95,320  334,356 26,257 6,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  435,643 7,195 112,142 39,000 274,160	2005 Amended	2006 Budget  482,027 7,649 195,632 20,500 326,810
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600	2005 Amended  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600	2006 Budget 502,278 34,155  1,200 95,320  334,356 26,257 6,750 115,318 7,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  435,643 7,195 112,142 39,000 274,160 10,000 4,300 40,535	2005 Amended	2006 Budget  482,027 7,649 195,632 20,500 326,810 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000 1,682,583	2005 Amended  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000 1,682,583	2006 Budget  502,278 34,155 1,200 95,320 334,356 26,257 6,750 115,318 7,600 18,455 45,011 1,186,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  435,643 7,195 112,142 39,000 274,160 10,000 4,300 40,535 922,975	2005 Amended	2006 Budget  482,027 7,649 195,632 20,500 326,810 12,000 4,680
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000  1,682,583	2005 Amended  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000  1,682,583	2006 Budget  502,278 34,155 1,200 95,320 334,356 26,257 6,750 115,318 7,600 18,455 45,011 1,186,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  435,643 7,195 112,142 39,000 274,160 10,000 4,300 40,535 922,975	2005 Amended	2006 Budget  482,027 7,649 195,632 20,500 326,810 12,000 4,680 78,358
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000 1,682,583 5,000	2005 Amended  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000 1,682,583 5,000	2006 Budget  502,278 34,155 1,200 95,320 334,356 26,257 6,750 115,318 7,600 18,455 45,011 1,186,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  435,643 7,195 112,142 39,000 274,160 10,000 4,300 40,535 922,975	2005 Amended	2006 Budget  482,027 7,649 195,632 20,500 326,810 12,000 4,680 78,358  1,127,656
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2005 Budget  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000  1,682,583	2005 Amended  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000  1,682,583	2006 Budget  502,278 34,155 1,200 95,320 334,356 26,257 6,750 115,318 7,600 18,455 45,011 1,186,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  435,643 7,195 112,142 39,000 274,160 10,000 4,300 40,535 922,975	2005 Amended	2006 Budget  482,027 7,649 195,632 20,500 326,810 12,000 4,680 78,358
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000 1,682,583 5,000	2005 Amended  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000 1,682,583 5,000	2006 Budget  502,278 34,155 1,200 95,320 334,356 26,257 6,750 115,318 7,600 18,455 45,011 1,186,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  435,643 7,195 112,142 39,000 274,160 10,000 4,300 40,535 922,975	2005 Amended	2006 Budget  482,027 7,649 195,632 20,500 326,810 12,000 4,680 78,358  1,127,656
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000 1,682,583 5,000 1,687,583	2005 Amended  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000 1,682,583 5,000 1,687,583	2006 Budget  502,278 34,155 1,200 95,320 334,356 26,257 6,750 115,318 7,600 18,455 45,011 1,186,700 1,186,700 327,718 263,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  435,643 7,195 112,142 39,000 274,160 10,000 4,300 40,535 922,975	2005 Amended	2006 Budget  482,027 7,649 195,632 20,500 326,810 12,000 4,680 78,358  1,127,656 1,127,656
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000 1,682,583 5,000 1,687,583	2005 Amended  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000 1,682,583 5,000 1,687,583  293,861 241,269 84,286	2006 Budget  502,278 34,155 1,200 95,320 334,356 26,257 6,750 115,318 7,600 18,455 45,011 1,186,700 1,186,700 327,718 263,550 89,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  435,643 7,195 112,142 39,000 274,160 10,000 4,300 40,535 922,975	2005 Amended	2006 Budget  482,027 7,649 195,632 20,500 326,810 12,000 4,680 78,358 1,127,656 1,127,656
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000 1,682,583 5,000 1,687,583	2005 Amended  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000 1,682,583 5,000 1,687,583	2006 Budget  502,278 34,155 1,200 95,320 334,356 26,257 6,750 115,318 7,600 18,455 45,011 1,186,700 1,186,700 327,718 263,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  435,643 7,195 112,142 39,000 274,160 10,000 4,300 40,535 922,975	2005 Amended	2006 Budget  482,027 7,649 195,632 20,500 326,810 12,000 4,680 78,358 1,127,656 1,127,656
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000 1,682,583 5,000 1,687,583  293,861 241,269 84,286 84,490	2005 Amended  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000 1,682,583 5,000 1,687,583  293,861 241,269 84,286 84,490	2006 Budget  502,278 34,155 1,200 95,320 334,356 26,257 6,750 115,318 7,600 18,455 45,011 1,186,700 1,186,700 327,718 263,550 89,500 71,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  435,643 7,195 112,142 39,000 274,160 10,000 4,300 40,535 922,975	2005 Amended	2006 Budget  482,027 7,649 195,632 20,500 326,810 12,000 4,680 78,358 1,127,656 1,127,656
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000 1,682,583 5,000 1,687,583  293,861 241,269 84,286 84,490 109,452 606,610	2005 Amended  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000 1,682,583 5,000 1,687,583  293,861 241,269 84,286 84,490 109,452 606,610	2006 Budget  502,278 34,155 1,200 95,320 334,356 26,257 6,750 115,318 7,600 18,455 45,011 1,186,700 1,186,700 327,718 263,550 89,500 71,000 120,765 1,570	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  435,643 7,195 112,142 39,000 274,160 10,000 4,300 40,535 922,975 922,975	2005 Amended	2006 Budget  482,027 7,649 195,632 20,500 326,810 12,000 4,680 78,358  1,127,656 1,127,656
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000 1,682,583 5,000  1,687,583  293,861 241,269 84,286 84,490 109,452 606,610	2005 Amended  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000 1,682,583 5,000 1,687,583  293,861 241,269 84,286 84,490 109,452 606,610	2006 Budget  502,278 34,155 1,200 95,320 95,320 115,318 7,600 115,318 7,600 18,455 45,011 1,186,700 1,186,700 327,718 263,550 89,500 71,000 120,765 1,570	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  435,643 7,195 112,142 39,000 274,160 4,300 40,535 922,975 922,975	2005 Amended	2006 Budget  482,027 7,649 195,632 20,500 326,810 12,000 4,680 78,358  1,127,656 1,127,656
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000 1,682,583 5,000 1,687,583  293,861 241,269 84,286 84,490 109,452 606,610 1,419,968	2005 Amended  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000 1,682,583 5,000 1,687,583  293,861 241,269 84,286 84,490 109,452 606,610 1,419,968	2006 Budget  502,278 34,155 1,200 95,320 334,356 26,257 6,750 115,318 7,600 18,455 45,011 1,186,700 1,186,700  327,718 263,550 89,500 71,000 120,765 1,570 874,103	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  435,643 7,195 112,142 39,000 274,160 10,000 4,300 40,535 922,975 922,975	2005 Amended	2006 Budget  482,027 7,649 195,632 20,500 326,810 12,000 4,680 78,358 1,127,656 1,127,656
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000 1,682,583 5,000 1,687,583  293,861 241,269 84,286 84,490 109,452 606,610 1,419,968 35,000 9,695	2005 Amended  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000 1,682,583 5,000 1,687,583  293,861 241,269 84,286 84,490 109,452 606,610 1,419,968 35,000 9,695	2006 Budget  502,278 34,155 1,200 95,320 334,356 26,257 6,750 115,318 7,600 18,455 45,011 1,186,700 1,186,700  327,718 263,550 89,500 71,000 120,765 1,570 874,103 42,805 7,805	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  435,643 7,195 112,142 39,000 274,160 10,000 4,300 40,535 922,975 922,975	2005 Amended	2006 Budget  482,027 7,649 195,632 20,500 326,810 12,000 4,680 78,358 1,127,656 1,127,656
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000 1,682,583 5,000 1,687,583  293,861 241,269 84,286 84,490 109,452 606,610 1,419,968 35,000 9,695 155,375	2005 Amended  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000 1,682,583 5,000 1,687,583  293,861 241,269 84,286 84,490 109,452 606,610 1,419,968 35,000 9,695 155,375	2006 Budget  502,278 34,155 1,200 95,320 334,356 26,257 6,750 115,318 7,600 18,455 45,011 1,186,700 1,186,700  327,718 263,550 89,500 71,000 120,765 1,570 874,103 42,805 7,805 246,125	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  435,643 7,195 112,142 39,000 274,160 10,000 4,300 40,535 922,975 922,975	2005 Amended	2006 Budget  482,027 7,649 195,632 20,500 326,810 12,000 4,680 78,358 1,127,656
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000 1,682,583 5,000 1,687,583  293,861 241,269 84,286 84,490 109,452 606,610 1,419,968 35,000 9,695	2005 Amended  451,540 34,155 2,700 56,820 600,000 330,155 23,707 19,000 113,131 7,600 12,775 31,000 1,682,583 5,000 1,687,583  293,861 241,269 84,286 84,490 109,452 606,610 1,419,968 35,000 9,695	2006 Budget  502,278 34,155 1,200 95,320 334,356 26,257 6,750 115,318 7,600 18,455 45,011 1,186,700 1,186,700  327,718 263,550 89,500 71,000 120,765 1,570 874,103 42,805 7,805	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  435,643 7,195 112,142 39,000 274,160 10,000 4,300 40,535 922,975 922,975	2005 Amended	2006 Budget  482,027 7,649 195,632 20,500 326,810 12,000 4,680 78,358 1,127,656 1,127,656

Autopres Busiques for the following funds:   CR   Name	Second   Profession   Profess	Name of City: LEWISVILLE				Name of City: LEXINGTON			
New Name	Property   Location	·	GF: X SR:	DS:	CP:	•	GF: X SR:	DS:	CP:
Revenues   Section   Sec	Name of City:   Lis Yabate   1.50		2005	2005			2005	2005	
Tax Intercencing	Tax Increments	Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
All Other Traces         All Other Traces       Special Assessments       Lecenses and Permits	All Obser Taxos		38,700				,		816,800
Special Assessments	Special Aversaments								5 000
Federal Grams	Pederal Grants						5,000		5,000
Sale Ceneral Purpose Aid   \$0.237	State Cleaner   Purpose Aid   \$65,677   \$45,000   \$30,		500		250		32,100		37,350
Sale Categorieal Aid	Salar Canagrical Aid   Solid   Solid Canagrical Aid   Solid Canagrical Aid   Solid Canas from Comprobler Lead Grants   Solid Canas from Comprobler Lead Grants   Solid Canagrical Aid								445.024
Cames from Counsy Other Local Grants	Grants from County-Other Local Grants		,				,		30,000
Fines and Forfeits	Fines and Feedus   Section   Secti	9	*			9	,		12,000
Miscellaneous Revenues   2,00	Interest on Investments	<u> </u>				9			
Miscellaneous Revenues   1,240   13,285   160   12,8957   1,1285   170   12,8957   1,1285   170   1,289   1,28957   1,1285   1,28957	True   Process   10.537   11.738   Sincellamons Revenues   1.2895   1.758,   1.758						,		25,000
Total Revenues   105,837     13,955   Process from Bond Sales	Total Revenues (10.5.837) — 113,035						4,000		4,000
Proceeds from Bond Sales	Proceeds from Bond Sales						1,208,957		1,375,184
Total Revenues and Other Sources   105.837	Total Revenues and Other Sources   105,837								
Current Expenditures   General Government   7,500   9,388   Streets and Highways   10,100   12,200   Public Safety   70,223	Current Expenditures						50,000		75,000
Seneral Government	Central Government   7,500     9,385   Central Government   26,480   312,670   312,670   707,823   36,945,55   515,055   515,073   52,055   515,073   52,055   515,073   52,055   515,073   52,055   515,073   52,055   515,073   52,055   515,073   52,055   52,055   515,073   52,055   52,	<b>Total Revenues and Other Sources</b>	105,837		113,935	<b>Total Revenues and Other Sources</b>	1,258,957		1,450,184
Public Safety	Public Safety   Saf		5.500		0.207		264 400		212 222
Streets and Highways	Serves and Highways   19,100     18,500   Suces and Highways   122,645     13,673   Sanistation						,		,
Sanitation	Sanitation	-					,		136,733
Culture and Recreation	Column and Recreation   S.7.08   G-4.11   Column and Recreation   S.7.08   G-4.11   Column and Recreation   S.7.08   G-4.11   Column and Recreation   S.7.08   G-4.10   Column and Recreation   S.7.								
Urban & Economic Development & Housing Miscellaneous Current Expenditures   39.925   — 48.057   Miscellaneous Current Expenditures   11.69.166   — 1.3	Urban & Economic Development & Housing Miscellamous Current Expenditures   15.50   19.50   19.50   10.00								
Miscellaneous Current Expenditures   39,925     48,057   Miscellaneous Current Expenditures   15,450       Total Current Expenditures   16,062         Debt Service - Principal   8,000       Total Capital Outlay   20,000         Total Capital Outlay   20,000         Total Capital Outlay   20,000         Total Expenditures and Other Uses   97,725       Total Expenditures and Other Uses   1,234,361         Adopted Budgets for the following funds:   GF; X SR;	Miscellaneous Current Expenditures								64,101
Total Current Expenditures	Total Current Expenditures								19,500
Interest and Fiscal Charges   1.600     10.000   10.000   Total Capital Outlay   Total Capital Outlay   Total Expenditures and Other Funds   6.500       104.542   Total Expenditures and Other Use   1.234.361     1.34     1.34	Interest and Fiscal Charges   1,000					_			1,337,216
Total Capital Outlay	Transfer to Other Funds	•				-			
Transfer to Other Funds	Transfer to Other Funds	9				9			
Name of City:         LILYDALE         Name of City:         LINSTROM         Adopted Budgets for the following funds:         GF: X SR: Budget         DS:	Name of City:   LILYDALE   Name of City:   LINDSTROM   Name of City:   Lindstruments   Name of City:   Lindstruments   Name of City:   Linds	Total Cabital Chinav	20,000						
Name of City: LILYDALE   Adopted Budgets for the following funds:   GF: X SR:   DS:   CP:   DAdopted Budgets for the following funds:   GF: X SR:   DS:   CP:   DAdopted Budgets for the following funds:   GF: X SR:   DS:   X CP:   DAdopted Budgets for the following funds:   Budget   DAMOPTED   D	Name of City:   LILYDALE   Adopted Budgets for the following funds:   GF:   X   SR:   DS:   2006		6.500			Transfer to Other Funds			,
Revenues:	Revenues:	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LILYDALE	97,725		104,542	Total Expenditures and Other Uses  Name of City: LINDSTROM	1,234,361		1,388,316
Tax Increments	Tax Increments	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LILYDALE	97,725 GF: X SR:	DS: 2005	104,542 CP:	Total Expenditures and Other Uses  Name of City: LINDSTROM	1,234,361  GF: X SR:	X DS: X 2005	CP: X 2006
All Other Taxes Special Assessments Licenses and Permits 15,000 15,000 15,000 12,500 Licenses and Permits 228,820 28,820 28,820 28,820 28,820 28,820 28,820 28,820 28,820 28,820 28,820 28,820 28,820 29,820 20,820	All Other Taxes Special Assessments Special Assessments 15,000 15,000 12,500 Licenses and Permits 228,820 228,820 204,72 Federal Grants State General Purpose Aid State General Covenment State General Gene	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LILYDALE  Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	DS: DS: Amended	104,542  CP:	Name of City: LINDSTROM Adopted Budgets for the following funds:  Revenues:	1,234,361  GF: X SR: 2005 Budget	X DS: X 2005	CP: X 2006 Budget
Licenses and Permits         15,000         15,000         12,500         Licenses and Permits         228,820          228,820          228,820          228,820          228,820          228,820          228,820          228,820          228,820          228,820          228,820          228,820          228,820	Licenses and Permits   15,000   15,000   12,500   Licenses and Permits   228,820     204,725	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LILYDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget	DS: DS: Amended	104,542  CP: 2006 Budget  389,614	Name of City: LINDSTROM Adopted Budgets for the following funds:  Revenues: Property Taxes	1,234,361  GF: X SR: 2005 Budget 856,000	X DS: X 2005 Amended	CP: X 2006 Budget 1,059,790
Federal Grants	Federal Grants	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LILYDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget	DS: 2005 Amended 287,500	104,542  CP: 2006 Budget  389,614	Name of City: LINDSTROM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	1,234,361  GF: X SR: 2005 Budget  856,000 38,200	X DS: X  2005 Amended	CP: X 2006 Budget
State General Purpose Aid       4,740   State General Purpose Aid   131,854     State Categorical Aid   23,587     State Categorical Aid   23,580     State Categorical Aid   State Categorical	State General Purpose Aid	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LILYDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget	DS: 2005 Amended 287,500	104,542  CP: 2006 Budget  389,614	Name of City: LINDSTROM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	1,234,361  GF: X SR: 2005 Budget  856,000 38,200	X DS: X  2005 Amended	CP: X 2006 Budget 1,059,790 58,340
State Categorical Aid	State Categorical Aid   Caregorical Aid   Care	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LILYDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget 287,500 15,000	DS: 2005 Amended 287,500	104,542  CP: 2006 Budget  389,614 12,500	Name of City: LINDSTROM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	1,234,361  GF: X SR: 2005 Budget  856,000 38,200 41,819 228,820	Z DS: X 2005 Amended	CP: X 2006 Budget 1,059,790 58,340
Charges for Services         2,500         2,500         1,200         Charges for Services         133,800	Charges for Services         2,500         2,500         1,200         1,200         Enes and Forfeits         13,800	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LILYDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget 287,500 15,000	DS: 2005 Amended 287,500	CP:	Name of City: LINDSTROM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	1,234,361  GF: X SR: 2005 Budget  856,000 38,200 41,819 228,820	X DS: X 2005 Amended	CP: X 2006 Budget 1,059,790 58,340  39,839 204,720
Fines and Forfeits         12,000         12,000         8,000         Fines and Forfeits	Fines and Forfeits   12,000   12,000   1,000   1,500   1,500   Interest on Investments   104,300	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LILYDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR:  2005 Budget  287,500 15,000	DS:	104,542  CP: 2006 Budget  389,614 12,500 4,740	Name of City: LINDSTROM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	1,234,361  GF: X SR: 2005 Budget  856,000 38,200 41,819 228,820 131,854	Z DS: X 2005 Amended	CP: X 2006 Budget 1,059,790 58,340  39,839
Interest on Investments	Interest on Investments	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LILYDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR:  2005 Budget  287,500 15,000 1,100	DS:	104,542  CP: 2006 Budget  389,614 12,500 4,740 1,100	Name of City: LINDSTROM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	1,234,361  GF: X SR: 2005 Budget  856,000 38,200 41,819 228,820 131,854 23,587	X DS: X  2005  Amended	CP: X 2006 Budget  1,059,790 58,340 39,839 204,720 194,229 34,587 17,772
Miscellaneous Revenues         10,000         10,000         5,000         Miscellaneous Revenues         47,091            Total Revenues         329,100         329,100         423,654         Total Revenues         1,605,471          1,8           Proceeds from Bond Sales             Proceeds from Bond Sales              Transfers from Other Funds             Transfers from Other Funds         488,419          4           Total Revenues and Other Sources         329,100         329,100         423,654         Total Revenues and Other Sources         2,093,890          2,3           Current Expenditures         Current Expenditures           General Government         326,492          3           Public Safety         214,000         214,000         238,000         Public Safety         601,678          3           Streets and Highways         2,400         2,400         2,400         Streets and Highways         159,137          4           Sanitation            Sanitation         500	Miscellaneous Revenues         10,000         10,000         5,000         Miscellaneous Revenues         47,091          38,80           Total Revenues         329,100         329,100         423,654         Total Revenues         1,605,471          1,866,677           Proceeds from Bond Sales            Proceeds from Bond Sales <t< td=""><td>Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LILYDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services</td><td>GF: X SR:  2005 Budget  287,500 15,000 1,100 2,500</td><td>DS:</td><td>104,542  CP: 2006 Budget  389,614 12,500 4,740 1,100 1,200</td><td>Name of City: LINDSTROM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services</td><td>1,234,361  GF: X SR: 2005 Budget  856,000 38,200 41,819 228,820 131,854 23,587 133,800</td><td>Z DS: X 2005 Amended</td><td>CP: X 2006 Budget  1,059,790 58,340 39,839 204,720 194,229 34,587 17,772 148,300</td></t<>	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LILYDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005 Budget  287,500 15,000 1,100 2,500	DS:	104,542  CP: 2006 Budget  389,614 12,500 4,740 1,100 1,200	Name of City: LINDSTROM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	1,234,361  GF: X SR: 2005 Budget  856,000 38,200 41,819 228,820 131,854 23,587 133,800	Z DS: X 2005 Amended	CP: X 2006 Budget  1,059,790 58,340 39,839 204,720 194,229 34,587 17,772 148,300
Proceeds from Bond Sales	Proceeds from Bond Sales	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LILYDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005 Budget  287,500 15,000 1,100 2,500 12,000	DS:	104,542  CP: 2006 Budget  389,614 12,500 4,740 1,100 1,200 8,000	Name of City: LINDSTROM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	1,234,361  GF: X SR: 2005 Budget  856,000 38,200 41,819 228,820 131,854 23,587 133,800	Z DS: X 2005 Amended	CP: X 2006 Budget  1,059,790 58,340 39,839 204,720 194,229 34,587 17,772 148,300
Transfers from Other Funds            Transfers from Other Funds         488,419          488,419          488,419          488,419          488,419          488,419          488,419          488,419          488,419          488,419          488,419          2,33           Current Expenditures           General Government         198,700         198,700         174,954         General Government         326,492          326,492          328,000         Public Safety         601,678          328,000         Public Safety         601,678          328,000         Public Safety         159,137          328,000         Streets and Highways         159,137           328,000          52,000           328,000           328,000           328,000           328,000           328,000           328,000           328,000	Transfers from Other Funds	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LILYDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  287,500   15,000   1,100  2,500  12,000  1,000	2005 Amended 287,500  15,000  1,100 2,500 12,000 1,000	104,542  CP: 2006 Budget  389,614 12,500 4,740 1,100 1,200 8,000 1,500	Name of City: LINDSTROM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	1,234,361  GF: X SR: 2005 Budget  856,000 38,200 41,819 228,820 131,854 23,587 133,800 104,300	X DS: X  2005  Amended	CP: X 2006 Budget  1,059,790 58,340 39,839 204,720 194,229 34,587 17,772 148,300
Total Revenues and Other Sources         329,100         329,100         423,654         Total Revenues and Other Sources         2,093,890          2,3           Current Expenditures General Government         198,700         198,700         174,954         General Government         326,492          326,492	Current Expenditures	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LILYDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues	GF: X SR:  2005  Budget  287,500   15,000   1,100  2,500  12,000  1,000  10,000  329,100	DS:	104,542  CP: 2006 Budget  389,614 12,500 4,740 1,100 1,200 8,000 1,500 5,000 423,654	Name of City: LINDSTROM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	1,234,361  GF: X SR: 2005 Budget  856,000 38,200 41,819 228,820 131,854 23,587 133,800 104,300 47,091 1,605,471	Z DS: X 2005 Amended	CP: X 2006 Budget  1,059,790 58,340 39,839 204,720 194,229 34,587 17,772 148,300 70,300 38,800 1,866,677
Current Expenditures         Current Expenditures           General Government         198,700         198,700         174,954         General Government         326,492          326,492	Current Expenditures         Current Expenditures           General Government         198,700         198,700         174,954         General Government         326,492	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LILYDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  287,500   15,000   1,100  2,500  12,000  1,000  329,100	DS:	104,542  CP: 2006 Budget  389,614 12,500 4,740 1,100 1,200 8,000 1,500 5,000  423,654	Name of City: LINDSTROM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	1,234,361  GF: X SR: 2005 Budget  856,000 38,200 41,819 228,820 131,854 23,587 133,800 47,091 1,605,471	Z DS: X 2005 Amended	CP: X 2006 Budget  1,059,790 58,340 39,839 204,720 194,229 34,587 17,772 148,300 70,300 38,800  1,866,677
General Government         198,700         198,700         174,954         General Government         326,492          326,492	General Government         198,700         198,700         174,954         General Government         326,492          340,80           Public Safety         214,000         214,000         238,000         Public Safety         601,678          716,07           Streets and Highways         2,400         2,400         Streets and Highways         159,137          167,96           Sanitation            Sanitation         500          50           Health         3,000           Health         3,000          3,00           Culture and Recreation         165,903          160,61          160,61           160,61          9,85           Miscellaneous Current Expenditures         7,000         7,000         7,000         Miscellaneous Current Expenditures         27,920          23,44           Total Current Expenditures         422,100         422,100         422,354         Total Current Expenditures         1,344,730          1,422,255           Debt Service - Principal         105,000          140,53           Interest and Fiscal C	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LILYDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  287,500   15,000   1,100  2,500  12,000  1,000  10,000  329,100	DS:	104,542  CP: 2006 Budget  389,614 12,500 4,740 1,100 1,200 8,000 1,500 5,000 423,654	Name of City: LINDSTROM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds	1,234,361  GF: X SR: 2005 Budget  856,000 38,200 41,819 228,820 131,854 23,587 133,800 47,091 1,605,471 488,419	X DS: X 2005 Amended	CP: X 2006 Budget  1,059,790 58,340 39,839 204,720 194,229 34,587 17,772 148,300 70,300 38,800 1,866,677 458,277
Streets and Highways         2,400         2,400         2,400         Streets and Highways         159,137          159,137          150,137	Streets and Highways         2,400         2,400         2,400         Streets and Highways         159,137          167,96           Sanitation            Sanitation         500          50           Health            Health         3,000          3,00           Culture and Recreation            Culture and Recreation         165,903          160,61           Urban & Economic Development & Housing           Urban & Economic Development & Housing         60,100          9,85           Miscellaneous Current Expenditures         27,920          23,44           Total Current Expenditures         422,100         422,100         422,354         Total Current Expenditures         1,344,730          1,422,255           Debt Service - Principal         105,000          140,53           Interest and Fiscal Charges            Debt Service - Principal         105,000          140,53           Interest and Fiscal Charges            Interest and Fiscal Charges         57	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LILYDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	GF: X SR:  2005  Budget  287,500   15,000   1,100  2,500  12,000  1,000  10,000  329,100	DS:	104,542  CP: 2006 Budget  389,614 12,500 4,740 1,100 1,200 8,000 1,500 5,000 423,654	Name of City: LINDSTROM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	1,234,361  GF: X SR: 2005 Budget  856,000 38,200 41,819 228,820 131,854 23,587 133,800 47,091 1,605,471 488,419	X DS: X 2005 Amended	CP: X 2006 Budget  1,059,790 58,340 39,839 204,720 194,229 34,587 17,772 148,300 70,300 38,800  1,866,677
Sanitation           Sanitation         500            Health           Health         3,000            Culture and Recreation           Culture and Recreation         165,903          1	Sanitation            Sanitation         500          50           Health            Health         3,000          3,00           Culture and Recreation         165,903          160,61           Urban & Economic Development & Housing           Urban & Economic Development & Housing         60,100          9,85           Miscellaneous Current Expenditures         7,000         7,000         7,000         Miscellaneous Current Expenditures         27,920          23,44           Total Current Expenditures         422,100         422,100         422,354         Total Current Expenditures         1,344,730          1,422,255           Debt Service - Principal         105,000          140,53           Interest and Fiscal Charges           Interest and Fiscal Charges         57,802          59,72           Total Capital Outlay            Total Capital Outlay         193,125          135,10	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LILYDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  287,500   15,000   1,100  2,500  12,000  1,000  329,100   329,100  198,700	DS:	104,542  CP: 2006 Budget  389,614 12,500 4,740 1,100 1,200 8,000 1,500 5,000 423,654 423,654 174,954	Name of City: LINDSTROM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	1,234,361  GF: X SR: 2005 Budget  856,000 38,200 41,819 228,820 131,854 23,587 133,800 47,091 1,605,471 488,419 2,093,890	X DS: X  2005 Amended	CP: X 2006 Budget  1,059,790 58,340 39,839 204,720 194,229 34,587 17,772 148,300 70,300 38,800 1,866,677 458,277 2,324,954
Health       Health     3,000        Culture and Recreation       Culture and Recreation     165,903      1	Health	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LILYDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  287,500   15,000   1,100  2,500  12,000  1,000  329,100   329,100  198,700  214,000	DS:	104,542  CP: 2006 Budget  389,614 12,500 4,740 1,100 1,200 8,000 1,500 5,000 423,654 423,654  174,954 238,000	Name of City: LINDSTROM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	1,234,361  GF: X SR: 2005 Budget  856,000 38,200 41,819 228,820 131,854 23,587 133,800 47,091 1,605,471 488,419 2,093,890  326,492 601,678	X DS: X 2005 Amended	CP: X 2006 Budget  1,059,790 58,340 39,839 204,720 194,229 34,587 17,772 148,300 70,300 38,800 1,866,677 458,277 2,324,954  340,803 716,070
Culture and Recreation Culture and Recreation 165,903 I	Culture and Recreation             Culture and Recreation         165,903          160,61           Urban & Economic Development & Housing             Urban & Economic Development & Housing         60,100          9,85           Miscellaneous Current Expenditures         7,000         7,000         Miscellaneous Current Expenditures         27,920          23,44           Total Current Expenditures         422,100         422,100         422,354         Total Current Expenditures         1,344,730          1,422,255           Debt Service - Principal         105,000          140,53           Interest and Fiscal Charges            Interest and Fiscal Charges         57,802          59,72           Total Capital Outlay            Total Capital Outlay         193,125          135,100	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LILYDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  287,500   15,000   1,100  2,500  12,000  1,000  329,100   329,100  198,700  214,000  2,400	DS:	104,542  CP: 2006 Budget  389,614 12,500 4,740 1,100 1,200 8,000 1,500 5,000 423,654 423,654  174,954 238,000 2,400	Name of City: LINDSTROM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	1,234,361  GF: X SR: 2005 Budget  856,000 38,200 41,819 228,820 131,854 23,587 133,800 47,091 1,605,471 488,419 2,093,890  326,492 601,678 159,137	Z DS: X 2005 Amended	CP: X 2006 Budget  1,059,790 58,340 39,839 204,720 194,229 34,587 17,772 148,300 70,300 38,800 1,866,677 458,277 2,324,954  340,803 716,070 167,964
Urban & Economic Development & Housing Urban & Economic Development & Housing 60,100	Miscellaneous Current Expenditures         7,000         7,000         Miscellaneous Current Expenditures         27,920          23,44           Total Current Expenditures         422,100         422,100         422,354         Total Current Expenditures         1,344,730          1,422,255           Debt Service - Principal            Debt Service - Principal         105,000          140,53           Interest and Fiscal Charges            Interest and Fiscal Charges         57,802          59,72           Total Capital Outlay         193,125          135,10	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LILYDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  287,500   15,000   1,100  2,500  12,000  10,000  329,100   329,100  198,700  214,000  2,400   2,400	DS:	104,542  CP: 2006 Budget  389,614 12,500 4,740 1,100 1,200 8,000 1,500 5,000  423,654 423,654  174,954 238,000 2,400	Name of City: LINDSTROM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	1,234,361  GF: X SR: 2005 Budget  856,000 38,200 41,819 228,820 131,854 23,587 133,800 104,300 47,091 1,605,471 488,419 2,093,890  326,492 601,678 159,137 500	X DS: X 2005 Amended	CP: X 2006 Budget  1,059,790 58,340 39,839 204,720 194,229 34,587 17,772 148,300 70,300 38,800 1,866,677 458,277 2,324,954  340,803 716,070 167,964 500
	Total Current Expenditures         422,100         422,100         422,354         Total Current Expenditures         1,344,730          1,422,255           Debt Service - Principal           Debt Service - Principal         105,000          140,53           Interest and Fiscal Charges           Interest and Fiscal Charges         57,802          59,72           Total Capital Outlay         193,125          135,10	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LILYDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  287,500   15,000   1,100  2,500  12,000  10,000  329,100   329,100  198,700  214,000  2,400       329,100	DS:	104,542  CP: 2006 Budget  389,614 12,500 4,740 1,100 1,200 8,000 1,500 5,000 423,654 423,654  174,954 238,000 2,400	Name of City: LINDSTROM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	1,234,361  GF: X SR:  2005  Budget  856,000 38,200 41,819 228,820 131,854 23,587 133,800 104,300 47,091 1,605,471 488,419 2,093,890  326,492 601,678 159,137 500 3,000	X DS: X 2005 Amended	CP: X 2006 Budget  1,059,790 58,340 39,839 204,720 194,229 34,587 17,772 148,300 70,300 38,800 1,866,677 458,277 2,324,954  340,803 716,070 167,964
·	Debt Service - Principal            Debt Service - Principal         105,000          140,53           Interest and Fiscal Charges           Interest and Fiscal Charges         57,802          59,72           Total Capital Outlay           Total Capital Outlay         193,125          135,10	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LILYDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  287,500   15,000   1,100  2,500  12,000  1,000  10,000  329,100   329,100  198,700  214,000  2,400	DS:	104,542  CP: 2006 Budget  389,614 12,500 4,740 1,100 1,200 8,000 1,500 5,000 423,654 423,654 174,954 238,000 2,400	Name of City: LINDSTROM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	1,234,361  GF: X SR: 2005 Budget  856,000 38,200 41,819 228,820 131,854 23,587 133,800 47,091 1,605,471 488,419 2,093,890  326,492 601,678 159,137 500 3,000 165,903 60,100	X DS: X  2005  Amended	CP: X 2006 Budget  1,059,790 58,340 39,839 204,720 194,229 34,587 17,772 148,300 70,300 38,800 1,866,677 458,277 2,324,954  340,803 716,070 167,964 500 3,000 160,616 9,850
	Interest and Fiscal Charges            Interest and Fiscal Charges         57,802          59,72           Total Capital Outlay           Total Capital Outlay         193,125          135,10	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LILYDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  287,500   15,000   1,100  2,500  12,000  1,000  10,000  329,100   329,100  198,700  214,000  2,400    7,000	DS:	104,542  CP: 2006 Budget  389,614 12,500 4,740 1,100 1,200 8,000 1,500 5,000 423,654 423,654 238,000 2,400 7,000	Name of City: LINDSTROM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	1,234,361  GF: X SR: 2005 Budget  856,000 38,200 41,819 228,820 131,854 23,587 133,800 47,091 1,605,471 488,419 2,093,890  326,492 601,678 159,137 500 3,000 165,903 60,100 27,920	X DS: X  2005  Amended	CP: X 2006 Budget  1,059,790 58,340 39,839 204,720 194,229 34,587 17,772 148,300 70,300 38,800 1,866,677 458,277 2,324,954  340,803 716,070 167,964 500 3,000 160,616 9,850 23,449
Interest and Fiscal Charges Interest and Fiscal Charges 57,802		Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LILYDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  287,500   15,000   1,100  2,500  12,000  1,000  329,100   329,100  198,700  214,000  2,400    7,000  422,100	2005 Amended  287,500 15,000 1,100 2,500 12,000 1,000 329,100 329,100  198,700 214,000 2,400 7,000 422,100	104,542  CP: 2006 Budget  389,614 12,500 4,740 1,100 1,200 8,000 1,500 5,000 423,654 423,654  174,954 238,000 2,400 7,000 422,354	Name of City: LINDSTROM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	1,234,361  GF: X SR: 2005 Budget  856,000 38,200	X DS: X 2005 Amended	CP: X 2006 Budget  1,059,790 58,340 39,839 204,720 194,229 34,587 17,772 148,300 70,300 38,800 1,866,677 458,277 2,324,954  340,803 716,070 167,964 500 3,000 160,616 9,850
	1 ransier to Other Funds Transier to Other Funds 331,812 509,24:	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LILYDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  287,500   15,000   1,100  2,500  12,000  1,000  329,100   329,100  198,700  214,000  2,400   7,000  422,100	2005 Amended  287,500 15,000 1,100 2,500 12,000 1,000 329,100 329,100  198,700 214,000 2,400 7,000 422,100	104,542  CP: 2006 Budget  389,614 12,500 4,740 1,100 1,200 8,000 1,500 5,000 423,654 423,654  174,954 238,000 2,400 7,000 422,354	Name of City: LINDSTROM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	1,234,361  GF: X SR: 2005 Budget  856,000 38,200 41,819 228,820 131,854 23,587 133,800 47,091 1,605,471 488,419 2,093,890  326,492 601,678 159,137 500 3,000 165,903 60,100 27,920 1,344,730 105,000 57,802	X DS: X 2005 Amended	CP: X 2006 Budget  1,059,790 58,340 39,839 204,720 194,229 34,587 17,772 148,300 70,300 38,800 1,866,677 458,277 2,324,954  340,803 716,070 167,964 500 3,000 160,616 9,850 23,449 1,422,252 140,530 59,721
Fransier to Other Funds Transfer to Other Funds 331,812 5	Tetal Formal Manager and Other House 199 199 199 199 199 199 199 199 199 19	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LILYDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Cupital Outlay	GF: X SR:  2005  Budget  287,500   15,000   1,100  2,500  12,000  10,000  329,100   329,100  198,700  214,000  2,400   7,000  422,100	2005 Amended  287,500 15,000 1,100 2,500 12,000 1,000 10,000 329,100 329,100  198,700 214,000 2,400 7,000 422,100	104,542  CP: 2006 Budget  389,614 12,500 4,740 1,100 1,200 8,000 1,500 5,000 423,654 423,654  174,954 238,000 2,400 7,000 422,354 7,000	Name of City: LINDSTROM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	1,234,361  GF: X SR:  2005  Budget  856,000 38,200 41,819 228,820 131,854 23,587 133,800 47,091 1,605,471 488,419 2,093,890  326,492 601,678 159,137 500 3,000 165,903 60,100 27,920 1,344,730 105,000 57,802 193,125	X DS: X 2005 Amended	CP: X 2006 Budget  1,059,790 58,340 39,839 204,720 194,229 34,587 17,772 148,300 70,300 38,800 1,866,677 458,277 2,324,954  340,803 716,070 167,964 500 3,000 160,616 9,850 23,449 1,422,252 140,530 59,721 135,100
MAIN 14 104 H 400 400 400 100	<b>Total Expenditures and Other Uses</b> 422,100 422,304 <b>Total Expenditures and Other Uses</b> 2,032,469 2,266,846	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: LILYDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	GF: X SR:  2005  Budget  287,500   15,000   1,100  2,500  12,000  10,000  329,100   329,100  198,700  214,000  2,400   7,000  422,100	2005 Amended  287,500 15,000 1,100 2,500 12,000 1,000 10,000 329,100 329,100  198,700 214,000 2,400 7,000 422,100	104,542  CP: 2006 Budget  389,614 12,500 4,740 1,100 1,200 8,000 1,500 5,000  423,654 423,654  174,954 238,000 2,400 7,000 422,354	Name of City: LINDSTROM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	1,234,361  GF: X SR:  2005  Budget  856,000 38,200 41,819 228,820 131,854 23,587 133,800 47,091 1,605,471 488,419 2,093,890  326,492 601,678 159,137 500 3,000 165,903 60,100 27,920 1,344,730 105,000 57,802 193,125 331,812	X DS: X 2005 Amended	CP: X 2006 Budget  1,059,790 58,340 39,839 204,720 194,229 34,587 17,772 148,300 70,300 38,800 1,866,677 458,277 2,324,954  340,803 716,070 167,964 500 3,000 160,616 9,850 23,449 1,422,252 140,530 59,721 135,100 509,243

Page	Name of City: LINO LAKES				Name of City: LISMORE			
Professor   Prof	ř	GF: X SR:	DS:	CP:	·	GF: X SR:	X DS:	CP:
Name		2005	2005	2006		2005	2005	2006
A. Ologar Tools							Amended	
All Other Taxes								64,435
Special Assessments								
Note   Process								
Salue Control Funge Aid	Licenses and Permits	774,750	774,750	866,600	Licenses and Permits			
Same Categorical Aid								
Conses from CouncyOther Local Granes					•			
Charges for Services   19,1500   1	9	,						7,029
Marcel and Revenues	<del>-</del>	,	,		•	18,575		18,575
Total Revenues	Fines and Forfeits	100,000	100,000	110,000	Fines and Forfeits			
Total Revenues on Other Funds   \$1,41,711   \$1,92,121   \$1,93,222   \$1,000   \$1,								
Process from Boan Sales						140.056		151.125
Total Ceremon and Other Funds								161,426
Total Revenues and Other Sources   S.144.711   S.179.11   S.589.226   Total Revenues and Other Sources   148,856   161,422   161,422   175,036								
Current Expenditures		9 144 711	9 127 011			1/19 956		161 426
General Government				0,369,220				101,420
Public Safrey   3,160,334   3,168,734   3,232.222   Public Safrey   26,757   33,075   33,07		1 632 644	1 632 644	1 756 200		51 625		56 005
Statistication						,		33,075
Sanitation   44,791	3				-	,		51,891
Column and Recreation   765,138					- ·			
Miscellanous Current Expenditures   7.756.556   7.550.756   7.911.910   7.014   7.								
Mine of City: LITCHFIELD		,				*		1,375
Total Current Expenditures   134,006								4,700
Debt Service - Principal   1					_			147,926
Total Capital Outlay   388,155   110,155   78,676   Total Capital Outlay   14,850     13,50	<u>•</u>				<u> </u>			
Transfer to Other Funds	9				9	14.050		12.500
Name of City: LITCHFIELD					- · · · · · · · · · · · · · · · · · · ·	, i		
Name of City:         LITCHFIELD         Adopted Budgets for the following funds:         GF         X         SR         X Ds. X         CP. X         Adopted Budgets for the following funds:         GF         X         SR         X Ds. X         CP. X         Adopted Budgets for the following funds:         GF         X         SR         X Ds. X         CP. X         Adopted Budgets for the following funds:         GF         X         SR         X Ds.								
Revenues:         Budget         Amended         Budget         Revenues:         Revenues:         Budget         Amended         Budget           Proporty Taxes         1,54,330         1,575,614         1,725,299         Proporty Taxes         1,930,937								
Revenues	·	GF: X SR:	X DS: X	CP: X	•	GF: X SR:	X DS: X	CP: X
Tax Increments	·	2005	2005	2006	•	2005	2005	2006
All Other Taxes	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Special Assessments	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended	2006 Budget 2,115,429
Federal Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 1,542,330	2005 Amended 1,575,614	2006 Budget 1,725,299	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 1,930,937 558,827	2005 Amended	2006 Budget 2,115,429 506,327
State General Purpose Aid   1,539,775   1,559,543   1,693,008   State General Purpose Aid   153,301   20,36   State Categorical Aid   24,000   25,983   24,000   State Categorical Aid   594,296   200,37   Grants from County/Other Local Grants   100,410   110,90   Charges for Services   512,089   723,026   654,833   Charges for Services   181,013   172,46   Fines and Forfeits   22,000   28,341   22,000   Fines and Forfeits   54,500   50,00   Enterest on Investments   32,963   45,739   53,814   Interest on Investments   187,894   181,45   Miscellaneous Revenues   42,500   130,838   28,400   Miscellaneous Revenues   136,950   1063,97   Total Revenues   3,897,242   4,452,625   4,413,259   Total Revenues   4,633,483   5,278,24   Transfers from Other Funds   1,877,387   2,050,096   1,887,387   Transfers from Other Funds   296,200   297,17   Total Revenues and Other Sources   5,774,629   6,502,721   6,300,646   Total Revenues and Other Sources   4,929,683   5,575,418   Current Expenditures   668,678   618,713   677,120   General Government   668,678   618,713   677,120   General Government   475,510   504,69   Public Safety   1,200,283   1,172,804   1,192,372   Public Safety   1,267,510   1329,30   Streets and Highways   489,118   618,047   562,000   200   Entert Expenditures   200   200   Entert Expenditures   444,068   446,044   481,745   Culture and Recreation   445,500   12,353   Miscellaneous Current Expenditures   3,757,05   3,616,515   3,964,088   Total Current Expenditures   3,757,05   3,616,515   3,964,088   Total Capital Outlay   3,029,771   4,001,34   Transfer to Other Funds   296,200   297,171   4,001,34   Transfer	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 1,542,330	2005 Amended 1,575,614	2006 Budget 1,725,299	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 1,930,937 558,827 236,000	2005 Amended	2006 Budget 2,115,429
State Categorical Aid   24,000   25,983   24,000   State Categorical Aid   594,296     200,37	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 1,542,330  96,010 83,575	2005 Amended 1,575,614  204,842	2006 Budget 1,725,299  126,330 83,575	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 1,930,937 558,827 236,000 305,710	2005 Amended	2006 Budget 2,115,429 506,327 252,000
Grants from County/Other Local Grants         2,000         1,000         2,000         Grants from County/Other Local Grants         100,410         110,90           Charges for Services         512,089         723,026         654,833         Charges for Services         181,013         172,46           Fines and Forfeits         22,000         28,341         22,000         16 Fines and Forfeits         54,500         50,00           Interest on Investments         32,963         45,739         53,814         Interest on Investments         187,894         181,45           Miscellaneous Revenues         4,500         130,838         28,400         Miscellaneous Revenues         136,950	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 1,542,330  96,010 83,575	2005 Amended 1,575,614  204,842 157,699	2006 Budget 1,725,299  126,330 83,575	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 1,930,937 558,827 236,000 305,710 193,645	2005 Amended	2,006 Budget 2,115,429 506,327 252,000 407,017 197,935
Charges for Services	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  1,542,330 96,010 83,575 1,539,775	2005 Amended  1,575,614 204,842 157,699 1,559,543	2006 Budget 1,725,299  126,330 83,575  1,693,008	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 1,930,937 558,827 236,000 305,710 193,645  153,301	2005 Amended	2006 Budget  2,115,429 506,327 252,000 407,017 197,935 20,369
Fines and Forfeits	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  1,542,330 96,010 83,575 1,539,775 24,000	2005 Amended  1,575,614 204,842 157,699 1,559,543 25,983	2006 Budget 1,725,299  126,330 83,575  1,693,008 24,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  1,930,937 558,827 236,000 305,710 193,645 153,301 594,296	2005 Amended	2,006 Budget 2,115,429 506,327 252,000 407,017 197,935
Miscellaneous Revenues         42,500         130,838         28,400         Miscellaneous Revenues         136,950         — 1,063,97           Total Revenues         3,897,242         4,452,625         4,413,259         Total Revenues         4,633,483         — 5,278,24           Proceeds from Bond Sales         — — — Proceeds from Bond Sales         — Proceeds from Bond Sales         — Proceeds from Bond Sales         — — Proceeds from Bond Sales         — Proceeds from Bond	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  1,542,330 96,010 83,575 1,539,775 24,000 2,000	2005 Amended  1,575,614 204,842 157,699 1,559,543 25,983 1,000	2006 Budget  1,725,299 126,330 83,575 1,693,008 24,000 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  1,930,937 558,827 236,000 305,710 193,645 153,301 594,296 100,410	2005 Amended	2006 Budget  2,115,429 506,327 252,000 407,017 197,935 20,369 200,379
Total Revenues   3,897,242   4,452,625   4,413,259   Total Revenues   4,633,483	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  1,542,330  96,010 83,575  1,539,775 24,000 2,000 512,089 22,000	2005 Amended  1,575,614 204,842 157,699 1,559,543 25,983 1,000 723,026 28,341	2006 Budget 1,725,299  126,330 83,575  1,693,008 24,000 2,000 654,833 22,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  1,930,937 558,827 236,000 305,710 193,645 153,301 594,296 100,410 181,013 54,500	2005 Amended	2006 Budget  2,115,429 506,327 252,000 407,017 197,935
Proceeds from Bond Sales   Transfers from Other Funds   1,877,387   2,050,096   1,887,387   Transfers from Other Funds   296,200   297,177	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  1,542,330  96,010 83,575  1,539,775 24,000 2,000 512,089 22,000 32,963	2005 Amended  1,575,614 204,842 157,699 1,559,543 25,983 1,000 723,026 28,341 45,739	2006 Budget 1,725,299  126,330 83,575  1,693,008 24,000 2,000 654,833 22,000 53,814	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  1,930,937 558,827 236,000 305,710 193,645 153,301 594,296 100,410 181,013 54,500 187,894	2005 Amended	2006 Budget  2,115,429 506,327 252,000 407,017 197,935 20,369 200,379 110,900 172,460 50,000 181,452
Transfers from Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  1,542,330  96,010 83,575  1,539,775 24,000 2,000 512,089 22,000 32,963 42,500	2005 Amended  1,575,614 204,842 157,699 1,559,543 25,983 1,000 723,026 28,341 45,739 130,838	2006 Budget  1,725,299 126,330 83,575 1,693,008 24,000 2,000 654,833 22,000 53,814 28,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  1,930,937 558,827 236,000 305,710 193,645 153,301 594,296 100,410 181,013 54,500 187,894 136,950	2005 Amended	2006 Budget  2,115,429 506,327 252,000 407,017 197,935 20,369 200,379 110,900 172,460 50,000 181,452 1,063,979
Current Expenditures	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  1,542,330  96,010 83,575  1,539,775 24,000 2,000 512,089 22,000 32,963 42,500	2005 Amended  1,575,614 204,842 157,699 1,559,543 25,983 1,000 723,026 28,341 45,739 130,838 4,452,625	2006 Budget  1,725,299 126,330 83,575 1,693,008 24,000 2,000 654,833 22,000 53,814 28,400 4,413,259	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  1,930,937 558,827 236,000 305,710 193,645 153,301 594,296 100,410 181,013 54,500 187,894 136,950	2005 Amended	2006 Budget  2,115,429 506,327 252,000 407,017 197,935 20,369 200,379 110,900 172,460 50,000 181,452
General Government         668,678         618,713         677,120         General Government         475,510	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  1,542,330 96,010 83,575 1,539,775 24,000 2,000 512,089 22,000 32,963 42,500 3,897,242	2005 Amended  1,575,614 204,842 157,699 1,559,543 25,983 1,000 723,026 28,341 45,739 130,838 4,452,625	2006 Budget  1,725,299 126,330 83,575 1,693,008 24,000 2,000 654,833 22,000 53,814 28,400 4,413,259	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  1,930,937 558,827 236,000 305,710 193,645 153,301 594,296 100,410 181,013 54,500 187,894 136,950  4,633,483	2005 Amended	2006 Budget  2,115,429 506,327 252,000 407,017 197,935 20,369 200,379 110,900 172,460 50,000 181,452 1,063,979  5,278,247
General Government         668,678         618,713         677,120         General Government         475,510	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  1,542,330  96,010 83,575 1,539,775 24,000 2,000 512,089 22,000 32,963 42,500 3,897,242 1,877,387	2005 Amended  1,575,614 204,842 157,699 1,559,543 25,983 1,000 723,026 28,341 45,739 130,838 4,452,625 2,050,096	2006 Budget  1,725,299 126,330 83,575 1,693,008 24,000 2,000 654,833 22,000 53,814 28,400 4,413,259 1,887,387	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  1,930,937 558,827 236,000 305,710 193,645 153,301 594,296 100,410 181,013 54,500 187,894 136,950  4,633,483 296,200	2005 Amended	2006 Budget  2,115,429 506,327 252,000 407,017 197,935 20,369 200,379 110,900 172,460 50,000 181,452 1,063,979
Public Safety         1,200,283         1,172,804         1,192,372         Public Safety         1,267,510	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  1,542,330  96,010 83,575 1,539,775 24,000 2,000 512,089 22,000 32,963 42,500 3,897,242 1,877,387	2005 Amended  1,575,614 204,842 157,699 1,559,543 25,983 1,000 723,026 28,341 45,739 130,838 4,452,625 2,050,096	2006 Budget  1,725,299 126,330 83,575 1,693,008 24,000 2,000 654,833 22,000 53,814 28,400 4,413,259 1,887,387	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  1,930,937 558,827 236,000 305,710 193,645 153,301 594,296 100,410 181,013 54,500 187,894 136,950  4,633,483 296,200	2005 Amended	2006 Budget  2,115,429 506,327 252,000 407,017 197,935 20,369 200,379 110,900 172,460 50,000 181,452 1,063,979 5,278,247 297,172
Sanitation         21,859         9,502         22,010         Sanitation         14,550          12,35           Health         200          200         Health                          502,49           502,49          Urban & Economic Development & Housing           502,49          Urban & Economic Development & Housing	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  1,542,330 96,010 83,575 1,539,775 24,000 2,000 512,089 22,000 32,963 42,500 3,897,242 1,877,387 5,774,629	2005 Amended  1,575,614 204,842 157,699 1,559,543 25,983 1,000 723,026 28,341 45,739 130,838 4,452,625 2,050,096 6,502,721	2006 Budget  1,725,299 126,330 83,575 1,693,008 24,000 2,000 654,833 22,000 53,814 28,400 4,413,259 1,887,387 6,300,646	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  1,930,937 558,827 236,000 305,710 193,645 153,301 594,296 100,410 181,013 54,500 187,894 136,950 4,633,483 296,200 4,929,683	2005 Amended	2006 Budget  2,115,429 506,327 252,000 407,017 197,935 20,369 200,379 110,900 172,460 50,000 181,452 1,063,979 5,278,247 297,172
Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  1,542,330 96,010 83,575 1,539,775 24,000 2,000 512,089 22,000 32,963 42,500 3,897,242 1,877,387 5,774,629	2005 Amended  1,575,614 204,842 157,699 1,559,543 25,983 1,000 723,026 28,341 45,739 130,838 4,452,625 2,050,096 6,502,721	2006 Budget  1,725,299 126,330 83,575 1,693,008 24,000 2,000 654,833 22,000 53,814 28,400 4,413,259 1,887,387 6,300,646	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  1,930,937 558,827 236,000 305,710 193,645 153,301 594,296 100,410 181,013 54,500 187,894 136,950 4,633,483 296,200 4,929,683	2005 Amended	2006 Budget  2,115,429 506,327 252,000 407,017 197,935 20,369 200,379 110,900 172,460 50,000 181,452 1,063,979 5,278,247 297,172 5,575,419
Culture and Recreation         444,068         460,044         481,745         Culture and Recreation         495,517          502,49           Urban & Economic Development & Housing  5,77          5,77          5,77          5,77          5,77          5,77           2,547,900          2,547,900          2,547,900          2,561,36           2,547,900          2,561,36           2,547,900          2,547,900          2,547,900          2,547,900          2,547,900          2,547,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  1,542,330 96,010 83,575 1,539,775 24,000 2,000 512,089 22,000 32,963 42,500 3,897,242 1,877,387 5,774,629  668,678 1,200,283 489,118	2005 Amended  1,575,614 204,842 157,699 1,559,543 25,983 1,000 723,026 28,341 45,739 130,838 4,452,625 2,050,096 6,502,721  618,713 1,172,804 618,047	2006 Budget  1,725,299 126,330 83,575 1,693,008 24,000 2,000 654,833 22,000 53,814 28,400 4,413,259 1,887,387 6,300,646  677,120 1,192,372 562,190	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  1,930,937 558,827 236,000 305,710 193,645 153,301 594,296 100,410 181,013 54,500 187,894 136,950 4,633,483 296,200 4,929,683  475,510 1,267,510 284,538	2005 Amended	2006 Budget  2,115,429 506,327 252,000 407,017 197,935 20,369 200,379 110,900 172,460 50,000 181,452 1,063,979 5,278,247 297,172 5,575,419  504,698 1,329,301 306,746
Urban & Economic Development & Housing	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  1,542,330 96,010 83,575 1,539,775 24,000 2,000 512,089 22,000 32,963 42,500 3,897,242 1,877,387 5,774,629  668,678 1,200,283 489,118 21,859	2005 Amended  1,575,614 204,842 157,699 1,559,543 25,983 1,000 723,026 28,341 45,739 130,838 4,452,625 2,050,096 6,502,721  618,713 1,172,804 618,047 9,502	2006 Budget  1,725,299 126,330 83,575 1,693,008 24,000 2,000 654,833 22,000 53,814 28,400 4,413,259 1,887,387 6,300,646  677,120 1,192,372 562,190 22,010	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  1,930,937 558,827 236,000 305,710 193,645 153,301 594,296 100,410 181,013 54,500 187,894 136,950 4,633,483 296,200 4,929,683  475,510 1,267,510 284,538 14,550	2005 Amended	2006 Budget  2,115,429 506,327 252,000 407,017 197,935 20,369 200,379 110,900 172,460 50,000 181,452 1,063,979 5,278,247 297,172 5,575,419  504,698 1,329,301
Miscellaneous Current Expenditures         933,499         737,405         1,028,451         Miscellaneous Current Expenditures         10,275          5,77           Total Current Expenditures         3,757,705         3,616,515         3,964,088         Total Current Expenditures         2,547,900          2,661,36           Debt Service - Principal         1,340,181         1,266,014         1,422,769         Debt Service - Principal         295,000          200,58           Interest and Fiscal Charges         595,363         746,119         634,877         Interest and Fiscal Charges         279,472          314,15           Total Capital Outlay           183,235         Total Capital Outlay         3,029,771          4,001,34           Transfer to Other Funds         90,834         82,000         57,000         Transfer to Other Funds         296,200          297,175	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  1,542,330 96,010 83,575 1,539,775 24,000 2,000 512,089 22,000 32,963 42,500 3,897,242 1,877,387 5,774,629  668,678 1,200,283 489,118 21,859 200	2005 Amended  1,575,614 204,842 157,699 1,559,543 25,983 1,000 723,026 28,341 45,739 130,838 4,452,625 2,050,096 6,502,721  618,713 1,172,804 618,047 9,502	2006 Budget  1,725,299 126,330 83,575 1,693,008 24,000 654,833 22,000 53,814 28,400 4,413,259 1,887,387 6,300,646  677,120 1,192,372 562,190 22,010 200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  1,930,937 558,827 236,000 305,710 193,645 153,301 594,296 100,410 181,013 54,500 187,894 136,950 4,633,483 296,200 4,929,683  475,510 1,267,510 284,538 14,550	2005 Amended	2006 Budget  2,115,429 506,327 252,000 407,017 197,935 20,369 200,379 110,900 172,460 50,000 181,452 1,063,979 5,278,247 297,172 5,575,419  504,698 1,329,301 306,746 12,350
Debt Service - Principal         1,340,181         1,266,014         1,422,769         Debt Service - Principal         295,000          200,58           Interest and Fiscal Charges         595,363         746,119         634,877         Interest and Fiscal Charges         279,472          314,15           Total Capital Outlay           183,235         Total Capital Outlay         3,029,771          4,001,34           Transfer to Other Funds         90,834         82,000         57,000         Transfer to Other Funds         296,200          297,175	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  1,542,330 96,010 83,575 1,539,775 24,000 2,000 512,089 22,000 32,963 42,500 3,897,242 1,877,387 5,774,629  668,678 1,200,283 489,118 21,859 200 444,068	2005 Amended  1,575,614 204,842 157,699 1,559,543 25,983 1,000 723,026 28,341 45,739 130,838 4,452,625 2,050,096 6,502,721  618,713 1,172,804 618,047 9,502 460,044	2006 Budget  1,725,299 126,330 83,575 1,693,008 24,000 654,833 22,000 53,814 28,400 4,413,259 1,887,387 6,300,646  677,120 1,192,372 562,190 22,010 200 481,745	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  1,930,937 558,827 236,000 305,710 193,645 153,301 594,296 100,410 181,013 54,500 187,894 136,950 4,633,483 296,200 4,929,683  475,510 1,267,510 284,538 14,550 495,517	2005 Amended	2006 Budget  2,115,429 506,327 252,000 407,017 197,935 20,369 200,379 110,900 172,460 50,000 181,452 1,063,979 5,278,247 297,172 5,575,419  504,698 1,329,301 306,746
Interest and Fiscal Charges         595,363         746,119         634,877         Interest and Fiscal Charges         279,472          314,15           Total Capital Outlay          183,235         Total Capital Outlay         3,029,771          4,001,34           Transfer to Other Funds         90,834         82,000         57,000         Transfer to Other Funds         296,200          297,175	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  1,542,330 96,010 83,575 1,539,775 24,000 2,000 512,089 22,000 32,963 42,500 3,897,242 1,877,387 5,774,629  668,678 1,200,283 489,118 21,859 200 444,068	2005 Amended  1,575,614 204,842 157,699 1,559,543 25,983 1,000 723,026 28,341 45,739 130,838 4,452,625 2,050,096 6,502,721  618,713 1,172,804 618,047 9,502 460,044	2006 Budget  1,725,299 126,330 83,575 1,693,008 24,000 2,000 654,833 22,000 53,814 28,400 4,413,259 1,887,387 6,300,646  677,120 1,192,372 562,190 22,010 200 481,745	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  1,930,937 558,827 236,000 305,710 193,645 153,301 594,296 100,410 181,013 54,500 187,894 136,950 4,633,483 296,200 4,929,683  475,510 1,267,510 284,538 14,550 495,517	2005 Amended	2006 Budget  2,115,429 506,327 252,000 407,017 197,935 20,369 200,379 110,900 172,460 50,000 181,452 1,063,979 5,278,247 297,172 5,575,419  504,698 1,329,301 306,746 12,350
Total Capital Outlay           183,235         Total Capital Outlay         3,029,771          4,001,34           Transfer to Other Funds         90,834         82,000         57,000         Transfer to Other Funds         296,200          297,175	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  1,542,330 96,010 83,575 1,539,775 24,000 2,000 512,089 22,000 32,963 42,500 3,897,242 1,877,387 5,774,629  668,678 1,200,283 489,118 21,859 200 444,068 933,499 3,757,705	2005 Amended  1,575,614 204,842 157,699 1,559,543 25,983 1,000 723,026 28,341 45,739 130,838  4,452,625 2,050,096 6,502,721  618,713 1,172,804 618,047 9,502 460,044 737,405 3,616,515	2006 Budget  1,725,299 126,330 83,575 1,693,008 24,000 2,000 654,833 22,000 53,814 28,400 4,413,259 1,887,387 6,300,646  677,120 1,192,372 562,190 22,010 200 481,745 1,028,451 3,964,088	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  1,930,937 558,827 236,000 305,710 193,645 153,301 594,296 100,410 181,013 54,500 187,894 136,950 4,633,483 296,200 4,929,683  475,510 1,267,510 284,538 14,550 495,517 10,275 2,547,900	2005 Amended	2006 Budget  2,115,429 506,327 252,000 407,017 197,935 20,369 200,379 110,900 172,460 50,000 181,452 1,063,979 5,278,247 297,172 5,575,419  504,698 1,329,301 306,746 12,350 502,491 5,775 2,661,361
Transfer to Other Funds 90,834 82,000 57,000 Transfer to Other Funds 296,200 297,175	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  1,542,330 96,010 83,575 1,539,775 24,000 2,000 512,089 22,000 32,963 42,500 3,897,242 1,877,387 5,774,629  668,678 1,200,283 489,118 21,859 200 444,068 933,499 3,757,705 1,340,181	2005 Amended  1,575,614 204,842 157,699 1,559,543 25,983 1,000 723,026 28,341 45,739 130,838 4,452,625 2,050,096 6,502,721  618,713 1,172,804 618,047 9,502 460,044 737,405 3,616,515 1,266,014	2006 Budget  1,725,299 126,330 83,575 1,693,008 24,000 654,833 22,000 654,833 22,000 4,413,259 1,887,387 6,300,646  677,120 1,192,372 562,190 22,010 200 481,745 1,028,451 3,964,088 1,422,769	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  1,930,937 558,827 236,000 305,710 193,645 153,301 594,296 100,410 181,013 54,500 187,894 136,950 4,633,483 296,200 4,929,683  475,510 1,267,510 284,538 14,550 495,517 10,275 2,547,900 295,000	2005 Amended	2006 Budget  2,115,429 506,327 252,000 407,017 197,935 20,369 200,379 110,900 172,460 50,000 181,452 1,063,979 5,278,247 297,172 5,575,419  504,698 1,329,301 306,746 12,350 502,491 5,775 2,661,361 200,585
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  1,542,330 96,010 83,575 1,539,775 24,000 2,000 512,089 22,000 32,963 42,500 3,897,242 1,877,387 5,774,629  668,678 1,200,283 489,118 21,859 200 444,068 933,499 3,757,705 1,340,181 595,363	2005 Amended  1,575,614 204,842 157,699 1,559,543 25,983 1,000 723,026 28,341 45,739 130,838  4,452,625 2,050,096 6,502,721  618,713 1,172,804 618,047 9,502 460,044 737,405 3,616,515 1,266,014 746,119	2006 Budget  1,725,299 126,330 83,575 1,693,008 24,000 2,000 654,833 22,000 53,814 28,400 4,413,259 1,887,387 6,300,646  677,120 1,192,372 562,190 22,010 200 481,745 1,028,451 3,964,088 1,422,769 634,877	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  1,930,937 558,827 236,000 305,710 193,645 153,301 594,296 100,410 181,013 54,500 187,894 136,950 4,633,483 296,200 4,929,683  475,510 1,267,510 284,538 14,550 495,517 10,275 2,547,900 295,000 279,472	2005 Amended	2006 Budget  2,115,429 506,327 252,000 407,017 197,935 20,369 200,379 110,900 172,460 50,000 181,452 1,063,979 5,278,247 297,172 5,575,419  504,698 1,329,301 306,746 12,350 502,491 5,775 2,661,361 200,585 314,150
<b>Total Expenditures and Other Uses</b> 5,784,083 5,710,648 6,261,969 <b>Total Expenditures and Other Uses</b> 6,448,343 7,474,613	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  1,542,330 96,010 83,575 1,539,775 24,000 2,000 512,089 22,000 32,963 42,500 3,897,242 1,877,387 5,774,629  668,678 1,200,283 489,118 21,859 200 444,068 933,499 3,757,705 1,340,181 595,363	2005 Amended  1,575,614 204,842 157,699 1,559,543 25,983 1,000 723,026 28,341 45,739 130,838 4,452,625 2,050,096 6,502,721  618,713 1,172,804 618,047 9,502 460,044 737,405 3,616,515 1,266,014 746,119	2006 Budget  1,725,299 126,330 83,575 1,693,008 24,000 654,833 22,000 654,833 22,000 4,413,259 1,887,387 6,300,646  677,120 1,192,372 562,190 22,010 200 481,745 1,028,451 3,964,088 1,422,769 634,877 183,235	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  1,930,937 558,827 236,000 305,710 193,645 153,301 594,296 100,410 181,013 54,500 187,894 136,950 4,633,483 296,200 4,929,683  475,510 1,267,510 284,538 14,550 495,517 10,275 2,547,900 295,000 279,472 3,029,771	2005 Amended	2006 Budget  2,115,429 506,327 252,000 407,017 197,935 20,369 200,379 110,900 172,460 50,000 181,452 1,063,979 5,278,247 297,172 5,575,419  504,698 1,329,301 306,746 12,350 502,491 5,775 2,661,361 200,585

Name of City: LITTLE FALLS				Name of City: LITTLEFORK			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	804,500		837,000	Property Taxes	96,500	96,500	100,000
Tax Increments				Tax Increments			
All Other Taxes Special Assessments	222,400		222,300	All Other Taxes Special Assessments	18,121	18,121	8,850
Licenses and Permits	127,375		163,000	Licenses and Permits	3,500	3,500	4,300
Federal Grants				Federal Grants			
State General Purpose Aid	1,989,700		2,214,750	State General Purpose Aid	165,000	165,000	184,000
State Categorical Aid	121,700		111,700	State Categorical Aid	40,049	40,049	24,909
Grants from County/Other Local Grants Charges for Services	10,000 273,900		10,000 208,800	Grants from County/Other Local Grants Charges for Services	5,500	5,500	5,500
Fines and Forfeits	80,000		65,000	Fines and Forfeits	3,300	3,300	3,300
Interest on Investments	2,700		3,750	Interest on Investments	300	300	1,000
Miscellaneous Revenues	31,725		19,525	Miscellaneous Revenues	1,700	1,700	1,700
<b>Total Revenues</b>	3,664,000		3,855,825	<b>Total Revenues</b>	330,670	330,670	330,259
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	539,775		505,700	Transfers from Other Funds	10,500	10,500	15,000
Total Revenues and Other Sources	4,203,775		4,361,525	<b>Total Revenues and Other Sources</b>	341,170	341,170	345,259
Current Expenditures				Current Expenditures			
General Government	665,100		708,050	General Government	144,700	144,700	155,000
Public Safety	1,122,100		1,193,400	Public Safety	17,285	17,285	17,285
Streets and Highways	862,000		975,050	Streets and Highways	113,500	113,500	132,000
Sanitation Health	87,875		93,250	Sanitation Health			
Culture and Recreation	614,775		517,750	Culture and Recreation	1,950	1,950	7,325
Urban & Economic Development & Housing	56,000		62,300	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	138,100		141,725	Miscellaneous Current Expenditures	20,698	20,698	17,682
<b>Total Current Expenditures</b>	3,545,950		3,691,525	<b>Total Current Expenditures</b>	298,133	298,133	329,292
Debt Service - Principal				Debt Service - Principal	8,000	8,000	5,000
Interest and Fiscal Charges Total Capital Outlay				Interest and Fiscal Charges Total Capital Outlay	18,037 4,500	18,037 4,500	5,967 5,000
Transfer to Other Funds	657,825		670,000	Transfer to Other Funds	12,500	12,500	5,000
	007,020		0,0,000		12,000		
Total Expenditures and Other Uses	4 202 775		1 261 525	Total Expenditures and Other Uses	241 170	341 170	245 250
Name of City: LONG BEACH	4,203,775		4,361,525	Name of City: LONG LAKE	341,170	341,170	345,259
Name of City: LONG BEACH Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:	Name of City: LONG LAKE Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2005	CP: X 2006
Name of City: LONG BEACH	GF: X SR:	DS:	CP:	Name of City: LONG LAKE	GF: X SR:	X DS: X	CP: X
Name of City: LONG BEACH Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR:	DS: 2005	CP:	Name of City: LONG LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget 853,480	X DS: X 2005	CP: X 2006 Budget 891,110
Name of City: LONG BEACH Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget 51,250	DS: 2005 Amended	CP: 2006 Budget	Name of City: LONG LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget  853,480 221,300	X DS: X 2005 Amended	CP: X 2006 Budget 891,110 171,100
Name of City: LONG BEACH Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2005 Budget 51,250 4,000	DS: 2005 Amended	CP: 2006 Budget  55,516 4,000	Name of City: LONG LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR:  2005  Budget  853,480 221,300	X DS: X 2005 Amended	CP: X 2006 Budget 891,110 171,100
Name of City: LONG BEACH Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget 51,250 4,000	DS: 2005 Amended	CP: 2006 Budget  55,516 4,000	Name of City: LONG LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR:  2005  Budget  853,480 221,300 100,450	X DS: X 2005 Amended	CP: X 2006 Budget 891,110 171,100  115,700
Name of City: LONG BEACH Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2005 Budget 51,250 4,000	DS: 2005 Amended	CP: 2006 Budget  55,516 4,000	Name of City: LONG LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR:  2005  Budget  853,480 221,300	X DS: X 2005 Amended	CP: X 2006 Budget 891,110 171,100
Name of City: LONG BEACH Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget 51,250 4,000 14,950	DS: 2005 Amended	CP: 2006 Budget  55,516 4,000 14,950	Name of City: LONG LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget  853,480 221,300 100,450 107,300	X DS: X 2005 Amended	CP: X 2006 Budget 891,110 171,100  115,700 72,800
Name of City: LONG BEACH Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  51,250 4,000 14,950	DS:	CP: 2006 Budget  55,516 4,000 14,950	Name of City: LONG LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  853,480 221,300 100,450 107,300	X DS: X 2005 Amended	CP: X 2006 Budget 891,110 171,100  115,700 72,800 
Name of City: LONG BEACH Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  51,250 4,000 14,950 3,000	DS:	CP:	Name of City: LONG LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  853,480 221,300 100,450 107,300 190,995 95,000	Z DS: X 2005 Amended	CP: X 2006 Budget 891,110 171,100  115,700 72,800  191,195 71,655 
Name of City: LONG BEACH Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2005 Budget  51,250 4,000 14,950 3,000 300	DS:	CP:	Name of City: LONG LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2005 Budget  853,480 221,300 100,450 107,300 190,995 95,000 215,245	Z DS: X 2005 Amended	CP: X 2006 Budget  891,110 171,100 115,700 72,800 191,195 71,655 367,355
Name of City: LONG BEACH Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR: 2005 Budget  51,250 4,000 14,950 3,000	DS:	CP: 2006 Budget  55,516 4,000 14,950 1,734 500	Name of City: LONG LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR: 2005 Budget  853,480 221,300 100,450 107,300 190,995 95,000	Z DS: X 2005 Amended	CP: X 2006 Budget  891,110 171,100 115,700 72,800 191,195 71,655 367,355 18,150
Name of City: LONG BEACH Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005  Budget  51,250  4,000   14,950   3,000   300	DS:	CP:	Name of City: LONG LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005  Budget  853,480 221,300 100,450 107,300 190,995 95,000 215,245 16,000	Z DS: X 2005 Amended	CP: X 2006 Budget  891,110 171,100 115,700 72,800 191,195 71,655 367,355
Name of City: LONG BEACH Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR: 2005 Budget  51,250 4,000 14,950 3,000 300 1,000	DS:	CP: 2006 Budget  55,516 4,000 14,950 1,734 500 1,000	Name of City: LONG LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  853,480 221,300 100,450 107,300 190,995 95,000 215,245 16,000 67,900	X DS: X 2005 Amended	CP: X 2006 Budget  891,110 171,100 115,700 72,800 191,195 71,655 367,355 18,150 122,695
Name of City: LONG BEACH Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR: 2005 Budget  51,250 4,000 14,950 3,000 300 1,000 400 74,900	DS:	CP:	Name of City: LONG LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  853,480 221,300 100,450 107,300 190,995 95,000 215,245 16,000 67,900 45,849  1,913,519 1,000,000	X DS: X 2005 Amended	CP: X 2006 Budget  891,110 171,100 115,700 72,800 191,195 71,655 367,355 18,150 122,695 133,895 2,155,655
Name of City: LONG BEACH Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR: 2005 Budget  51,250 4,000 14,950 3,000 1,000 400 74,900	DS:	CP:	Name of City: LONG LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  853,480 221,300 100,450 107,300 190,995 95,000 215,245 16,000 67,900 45,849 1,913,519	Z005 Amended	CP: X 2006 Budget  891,110 171,100 115,700 72,800 191,195 71,655 367,355 18,150 122,695 133,895
Name of City: LONG BEACH Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR: 2005 Budget  51,250 4,000 14,950 3,000 300 1,000 400 74,900	DS:	CP:	Name of City: LONG LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  853,480 221,300 100,450 107,300 190,995 95,000 215,245 16,000 67,900 45,849  1,913,519 1,000,000	Z005 Amended	CP: X 2006 Budget  891,110 171,100 115,700 72,800 191,195 71,655 367,355 18,150 122,695 133,895 2,155,655
Name of City: LONG BEACH Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	GF: X SR: 2005 Budget  51,250 4,000 14,950 3,000 1,000 400 74,900 73,000	DS:	CP:	Name of City: LONG LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	GF: X SR:  2005  Budget  853,480 221,300 100,450 107,300 190,995 95,000 215,245 16,000 67,900 45,849 1,913,519 1,000,000 1,080,592	X DS: X 2005 Amended	CP: X 2006 Budget  891,110 171,100 115,700 72,800 191,195 71,655 367,355 18,150 122,695 133,895 2,155,655 443,300
Name of City: LONG BEACH Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR: 2005 Budget  51,250 4,000 14,950 3,000 1,000 400 74,900 73,000	DS:	CP:	Name of City: LONG LAKE  Adopted Budgets for the following funds:  Property Taxes  Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  853,480 221,300 100,450 107,300 190,995 95,000 215,245 16,000 67,900 45,849 1,913,519 1,000,000 1,080,592	X DS: X 2005 Amended	CP: X 2006 Budget  891,110 171,100 115,700 72,800 191,195 71,655 367,355 18,150 122,695 133,895 2,155,655 443,300
Name of City: LONG BEACH Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR: 2005 Budget  51,250 4,000 14,950 3,000 1,000 400 74,900 73,000 147,900  16,200 8,000	DS:	CP:	Name of City: LONG LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  853,480 221,300 100,450 107,300 190,995 95,000 215,245 16,000 67,900 45,849 1,913,519 1,000,000 1,080,592 3,994,111  314,585 688,965	X DS: X 2005 Amended	CP: X 2006 Budget  891,110 171,100 115,700 72,800 191,195 71,655 367,355 18,150 122,695 133,895 2,155,655 443,300 2,598,955  338,615 725,590
Name of City: LONG BEACH Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR: 2005 Budget  51,250 4,000 14,950 3,000 1,000 400 74,900 73,000 147,900  16,200 8,000 48,250	DS:	CP:	Name of City: LONG LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  853,480 221,300 100,450 107,300 190,995 95,000 215,245 16,000 67,900 45,849 1,913,519 1,000,000 1,080,592 3,994,111  314,585 688,965 166,685	Z DS: X 2005 Amended	CP: X 2006 Budget  891,110 171,100 115,700 72,800 191,195 71,655 367,355 18,150 122,695 133,895 2,155,655 443,300 2,598,955  338,615 725,590 166,890
Name of City: LONG BEACH Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR: 2005 Budget  51,250 4,000 14,950 3,000 1,000 400 74,900 73,000 147,900  16,200 8,000 48,250	DS:	CP:	Name of City: LONG LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  853,480 221,300 100,450 107,300 190,995 95,000 215,245 16,000 67,900 45,849 1,913,519 1,000,000 1,080,592 3,994,111  314,585 688,965 166,685	X DS: X 2005 Amended	CP: X 2006 Budget  891,110 171,100 115,700 72,800 191,195 71,655 367,355 18,150 122,695 133,895 2,155,655 443,300 2,598,955  338,615 725,590 166,890
Name of City: LONG BEACH Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  51,250  4,000   14,950   3,000   1,000  400  74,900  147,900  16,200  8,000  48,250	DS:	CP:	Name of City: LONG LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  853,480 221,300 100,450 107,300 190,995 95,000 215,245 16,000 67,900 45,849 1,913,519 1,000,000 1,080,592 3,994,111  314,585 688,965 166,685	X DS: X 2005 Amended	CP: X 2006 Budget  891,110 171,100 115,700 72,800 191,195 71,655 367,355 18,150 122,695 133,895 2,155,655 443,300 2,598,955  338,615 725,590 166,890
Name of City: LONG BEACH Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  51,250  4,000   14,950   3,000   1,000  400  74,900  147,900  16,200  8,000  48,250   4,000	DS:	CP:	Name of City: LONG LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  853,480 221,300 100,450 107,300 190,995 95,000 215,245 16,000 67,900 45,849 1,913,519 1,000,000 1,080,592 3,994,111  314,585 688,965 166,685 86,280	X DS: X 2005 Amended	CP: X 2006 Budget  891,110 171,100 115,700 72,800 191,195 71,655 367,355 18,150 122,695 133,895 2,155,655 443,300 2,598,955  338,615 725,590 166,890 81,965
Name of City: LONG BEACH Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  51,250  4,000   14,950   3,000   1,000  400  74,900  147,900  16,200  8,000  48,250	DS:	CP:	Name of City: LONG LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  853,480 221,300 100,450 107,300 190,995 95,000 215,245 16,000 67,900 45,849 1,913,519 1,000,000 1,080,592 3,994,111  314,585 688,965 166,685	X DS: X 2005 Amended	CP: X 2006 Budget  891,110 171,100 115,700 72,800 191,195 71,655 367,355 18,150 122,695 133,895 2,155,655 443,300 2,598,955  338,615 725,590 166,890
Name of City: LONG BEACH Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  51,250  4,000   14,950   3,000   1,000  400  74,900   73,000  147,900  16,200  8,000  48,250   4,000   4,000	DS:	CP:	Name of City: LONG LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  853,480 221,300 100,450 107,300 190,995 95,000 215,245 16,000 67,900 45,849 1,913,519 1,000,000 1,080,592 3,994,111  314,585 688,965 166,685 86,280 26,480	X DS: X 2005 Amended	CP: X 2006 Budget  891,110 171,100 115,700 72,800 191,195 71,655 367,355 18,150 122,695 133,895 2,155,655 443,300 2,598,955  338,615 725,590 166,890 81,965 28,910
Name of City: LONG BEACH  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR: 2005 Budget  51,250 4,000 14,950 3,000 1,000 400 74,900 73,000 147,900  16,200 8,000 48,250 4,000 1,450 77,900	DS:	CP:	Name of City: LONG LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  853,480 221,300 100,450 107,300 190,995 95,000 215,245 16,000 67,900 45,849  1,913,519 1,000,000 1,080,592 3,994,111  314,585 688,965 166,685 86,280 26,480 314,231 1,597,226 229,820	X DS: X 2005 Amended	CP: X 2006 Budget  891,110 171,100 115,700 72,800 191,195 71,655 367,355 18,150 122,695 133,895 2,155,655 443,300 2,598,955  338,615 725,590 166,890 81,965 28,910 31,011 1,372,981 236,800
Name of City: LONG BEACH  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR: 2005 Budget  51,250 4,000 14,950 3,000 1,000 400  74,900 73,000 147,900  16,200 8,000 48,250 4,000 1,450 77,900	DS:	CP:	Name of City: LONG LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  853,480 221,300 100,450 107,300 190,995 95,000 215,245 16,000 67,900 45,849 1,913,519 1,000,000 1,080,592 3,994,111  314,585 688,965 166,685 86,280 26,480 314,231 1,597,226 229,820 82,838	2005 Amended	CP: X 2006 Budget  891,110 171,100 115,700 72,800 191,195 71,655 367,355 18,150 122,695 133,895 2,155,655 443,300 2,598,955  338,615 725,590 166,890 81,965 28,910 31,011 1,372,981 236,800 103,070
Name of City: LONG BEACH Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  51,250  4,000   14,950   3,000   1,000  400  74,900  147,900  16,200  8,000  48,250   4,000   1,450  77,900   1,450	DS:	CP:	Name of City: LONG LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  853,480 221,300 100,450 107,300 190,995 95,000 45,849 1,913,519 1,000,000 1,080,592 3,994,111  314,585 688,965 166,685 86,280 26,480 314,231 1,597,226 229,820 82,838 2,116,541	2005 Amended	CP: X 2006 Budget  891,110 171,100 115,700 72,800 191,195 71,655 367,355 18,150 122,695 133,895 2,155,655 443,300 2,598,955  338,615 725,590 166,890 81,965 28,910 31,011 1,372,981 236,800 103,070 874,315
Name of City: LONG BEACH Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	GF: X SR: 2005 Budget  51,250 4,000 14,950 3,000 1,000 400  74,900 73,000 147,900  16,200 8,000 48,250 4,000 1,450 77,900 70,000	DS:	CP:	Name of City: LONG LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	GF: X SR:  2005  Budget  853,480 221,300 100,450 107,300 190,995 95,000 215,245 16,000 67,900 45,849  1,913,519 1,000,000 1,080,592 3,994,111  314,585 688,965 166,685 86,280 26,480 314,231 1,597,226 229,820 82,838 2,116,541 1,070,300	X DS: X 2005 Amended	CP: X 2006 Budget  891,110 171,100 115,700 72,800 191,195 71,655 367,355 18,150 122,695 133,895 2,155,655 443,300 2,598,955  338,615 725,590 166,890 81,965 28,910 31,011 1,372,981 236,800 103,070 874,315 488,300
Name of City: LONG BEACH Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  51,250  4,000   14,950   3,000  400  74,900  147,900  16,200  8,000  48,250   4,000   1,450  77,900   70,000	DS:	CP:	Name of City: LONG LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  853,480 221,300 100,450 107,300 190,995 95,000 45,849 1,913,519 1,000,000 1,080,592 3,994,111  314,585 688,965 166,685 86,280 26,480 314,231 1,597,226 229,820 82,838 2,116,541	2005 Amended	CP: X 2006 Budget  891,110 171,100 115,700 72,800 191,195 71,655 367,355 18,150 122,695 133,895 2,155,655 443,300 2,598,955  338,615 725,590 166,890 81,965 28,910 31,011 1,372,981 236,800 103,070 874,315

Name of City: LONG PRAIRIE				Name of City: LONGVILLE			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
ratopted Budgets for the following funds.	2005	2005	2006	raoped Bages for the following rands.	2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	469,535		498,273	Property Taxes			
Tax Increments	188,170		191,300	Tax Increments			
All Other Taxes	50,000		49,000	All Other Taxes			
Special Assessments Licenses and Permits	75,120 27,650		74,965 27,100	Special Assessments Licenses and Permits			
Federal Grants	38,000		27,100	Federal Grants			
State General Purpose Aid	659,845		725,356	State General Purpose Aid			
State Categorical Aid	64,000		560,500	State Categorical Aid			
Grants from County/Other Local Grants	6,000		6,000	Grants from County/Other Local Grants			
Charges for Services	104,024		117,379	Charges for Services			
Fines and Forfeits	34,800		32,800	Fines and Forfeits			
Interest on Investments Miscellaneous Revenues	40,300 33,425		41,300 27,600	Interest on Investments Miscellaneous Revenues			
Total Revenues	1,790,869		2,351,573	Total Revenues			
Proceeds from Bond Sales	1,790,009		1,500,000	Proceeds from Bond Sales			
Transfers from Other Funds	555,092		552,782	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	2,345,961		4,404,355	<b>Total Revenues and Other Sources</b>			
			1,101,333				
Current Expenditures General Government	283,710		311,610	Current Expenditures General Government			
Public Safety	526,450		561,570	Public Safety			
Streets and Highways	315,350		314,930	Streets and Highways			
Sanitation	1,200		1,200	Sanitation			
Health				Health			
Culture and Recreation	51,000		52,700	Culture and Recreation			
Urban & Economic Development & Housing	34,000		34,000	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures  Total Current Expenditures	38,850 1,250,560		76,820 1,352,830	Miscellaneous Current Expenditures  Total Current Expenditures			
Debt Service - Principal	457,688		463,400	Debt Service - Principal			
Interest and Fiscal Charges	109,573		86,489	Interest and Fiscal Charges			
Total Capital Outlay	199,130		1,957,964	Total Capital Outlay			
Transfer to Other Funds	324,152		341,572	Transfer to Other Funds			
Total Expenditures and Other Uses	2,341,103		4,202,255	Total Expenditures and Other Uses			
Name of City: LONSDALE				Name of City: LORETTO	=		
	GF: X SR:	2005	CP:	Name of City: LORETTO Adopted Budgets for the following funds:	GF: X SR: 2005	DS: 2005	CP:
Name of City: LONSDALE	GF: X SR:		CP:	·			
Name of City: LONSDALE Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR:	2005	CP:	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Name of City: LONSDALE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget  850,000	2005 Amended	CP:	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 232,300	2005 Amended	2006 Budget
Name of City: LONSDALE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2005 Budget	2005 Amended	CP: 2006 Budget 1,048,982  6,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget
Name of City: LONSDALE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget 850,000	2005 Amended	CP: 2006 Budget 1,048,982  6,800 9,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 232,300	2005 Amended	2006 Budget 218,725 
Name of City: LONSDALE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget  850,000	2005 Amended	CP: 2006 Budget 1,048,982  6,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 232,300	2005 Amended	2006 Budget
Name of City: LONSDALE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  850,000 115,000 205,374	2005 Amended	CP:	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 232,300  19,000  20,800	2005 Amended	2006 Budget 218,725  19,600  22,495
Name of City: LONSDALE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  850,000 115,000 205,374 251,031	2005 Amended	CP:	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  232,300 19,000 20,800 25,000	2005 Amended	2006 Budget 218,725  19,600  22,495 35,000
Name of City: LONSDALE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  850,000 115,000 205,374 251,031	2005 Amended	CP:	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  232,300 19,000 20,800 25,000 1,100	2005 Amended	2006 Budget  218,725 19,600 22,495 35,000 1,100
Name of City: LONSDALE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005  Budget  850,000   115,000   205,374 251,031   74,327	2005 Amended	CP:	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  232,300 19,000 20,800 25,000 1,100 500	2005 Amended	2006 Budget  218,725 19,600 22,495 35,000 1,100 400
Name of City: LONSDALE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  850,000 115,000 205,374 251,031	2005 Amended	CP:	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  232,300 19,000 20,800 25,000 1,100	2005 Amended	2006 Budget  218,725 19,600 22,495 35,000 1,100
Name of City: LONSDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  850,000   115,000   205,374  251,031   74,327  17,000	2005 Amended	CP:	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  232,300   19,000   20,800  25,000  1,100  500  4,800	2005 Amended	2006 Budget  218,725 19,600 22,495 35,000 1,100 400 5,200
Name of City: LONSDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  850,000 115,000 205,374 251,031 74,327 17,000 76,809 20,600 1,610,141	2005 Amended	CP:	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  232,300 19,000 20,800 25,000 1,100 500 4,800 2,000 32,000 337,500	2005 Amended	2006 Budget  218,725 19,600 22,495 35,000 1,100 400 5,200 2,000
Name of City: LONSDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  850,000 115,000 205,374 251,031 74,327 17,000 76,809 20,600  1,610,141	2005 Amended	CP:	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  232,300 19,000 20,800 25,000 1,100 500 4,800 2,000 32,000 337,500	2005 Amended	2006 Budget  218,725 19,600 22,495 35,000 1,100 400 5,200 2,000 33,400 337,920
Name of City: LONSDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  850,000 115,000 205,374 251,031 74,327 17,000 76,809 20,600 1,610,141 388,651	2005 Amended	CP:	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  232,300 19,000 20,800 25,000 1,100 500 4,800 2,000 32,000 337,500 15,720	2005 Amended	2006 Budget  218,725 19,600 22,495 35,000 1,100 400 5,200 2,000 33,400 337,920 26,100
Name of City: LONSDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  850,000 115,000 205,374 251,031 74,327 17,000 76,809 20,600  1,610,141	2005 Amended	CP:	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  232,300 19,000 20,800 25,000 1,100 500 4,800 2,000 32,000 337,500	2005 Amended	2006 Budget  218,725 19,600 22,495 35,000 1,100 400 5,200 2,000 33,400 337,920
Name of City: LONSDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  850,000 115,000 205,374 251,031 74,327 17,000 76,809 20,600 1,610,141 388,651 1,998,792	2005 Amended	CP:	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  232,300 19,000 20,800 25,000 1,100 500 4,800 2,000 32,000 337,500 15,720 353,220	2005 Amended	2006 Budget  218,725 19,600 22,495 35,000 1,100 400 5,200 2,000 33,400 337,920 26,100 364,020
Name of City: LONSDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR:  2005  Budget  850,000 115,000 205,374 251,031 74,327 17,000 76,809 20,600 1,610,141 388,651 1,998,792	2005 Amended	CP:	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  232,300 19,000 20,800 25,000 1,100 500 4,800 2,000 32,000 337,500 15,720 353,220	2005 Amended	2006 Budget  218,725 19,600 22,495 35,000 1,100 400 5,200 2,000 33,400 337,920 26,100 364,020
Name of City: LONSDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  850,000 115,000 205,374 251,031 74,327 17,000 76,809 20,600 1,610,141 388,651 1,998,792  341,629 340,450	2005 Amended	CP:	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  232,300 19,000 20,800 25,000 1,100 500 4,800 2,000 32,000 337,500 15,720 353,220  108,000 114,950	2005 Amended	2006 Budget  218,725 19,600 22,495 35,000 1,100 400 5,200 2,000 33,400 337,920 26,100 364,020  98,160 121,800
Name of City: LONSDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  850,000   115,000   205,374  251,031   74,327  17,000  76,809  20,600  1,610,141   388,651  1,998,792  341,629  340,450  304,800	2005 Amended	CP:	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  232,300 19,000 20,800 25,000 1,100 500 4,800 2,000 32,000 337,500 15,720 353,220	2005 Amended	2006 Budget  218,725 19,600 22,495 35,000 1,100 400 5,200 2,000 33,400 337,920 26,100 364,020
Name of City: LONSDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  850,000 115,000 205,374 251,031 74,327 17,000 76,809 20,600 1,610,141 388,651 1,998,792  341,629 340,450	2005 Amended	CP:	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  232,300 19,000 20,800 25,000 1,100 500 4,800 2,000 32,000 337,500 15,720 353,220  108,000 114,950 49,600	2005 Amended	2006 Budget  218,725 19,600 22,495 35,000 1,100 400 5,200 2,000 33,400 337,920 26,100 364,020  98,160 121,800 74,240
Name of City: LONSDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  850,000   115,000   205,374  251,031   74,327  17,000  76,809  20,600  1,610,141   388,651  1,998,792  341,629  340,450  304,800	2005 Amended	CP:	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  232,300 19,000 20,800 25,000 1,100 500 4,800 2,000 32,000 337,500 15,720 353,220  108,000 114,950 49,600	2005 Amended	2006 Budget  218,725 19,600 22,495 35,000 1,100 400 5,200 2,000 33,400 337,920 26,100 364,020  98,160 121,800 74,240
Name of City: LONSDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  850,000 115,000 205,374 251,031 74,327 17,000 76,809 20,600 1,610,141 388,651 1,998,792  341,629 340,450 304,800 48,000 96,259 10,000	2005 Amended	CP:	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  232,300 19,000 20,800 25,000 1,100 500 4,800 2,000 32,000 337,500 15,720 353,220  108,000 114,950 49,600 56,600	2005 Amended	2006 Budget  218,725 19,600 22,495 35,000 1,100 400 5,200 2,000 33,400 337,920 26,100  98,160 121,800 74,240 68,990
Name of City: LONSDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  850,000 115,000 205,374 251,031 74,327 17,000 76,809 20,600 1,610,141 388,651 1,998,792  341,629 340,450 304,800 48,000 48,000 96,259 10,000	2005 Amended	CP:	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  232,300 19,000 20,800 25,000 1,100 500 4,800 2,000 32,000 337,500 15,720 353,220  108,000 114,950 49,600 56,600 2,750	2005 Amended	2006 Budget  218,725 19,600 22,495 35,000 1,100 400 5,200 2,000 33,400 337,920 26,100 364,020  98,160 121,800 74,240 68,990 800
Name of City: LONSDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  850,000 115,000 205,374 251,031 74,327 17,000 76,809 20,600 1,610,141 388,651 1,998,792  341,629 340,450 304,800 48,000 96,259 10,000 1,141,138	2005 Amended	CP:	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  232,300 19,000 20,800 25,000 1,100 500 4,800 2,000 32,000 337,500 15,720 353,220  108,000 114,950 49,600 56,600 2,750 331,900	2005 Amended	2006 Budget  218,725 19,600 22,495 35,000 1,100 400 5,200 2,000 33,400 337,920 26,100  98,160 121,800 74,240 68,990
Name of City: LONSDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  850,000 115,000 205,374 251,031 74,327 17,000 76,809 20,600 1,610,141 388,651 1,998,792  341,629 340,450 304,800 48,000 48,000 96,259 10,000	2005 Amended	CP:	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  232,300 19,000 20,800 25,000 1,100 500 4,800 2,000 32,000 337,500 15,720 353,220  108,000 114,950 49,600 56,600 2,750	2005 Amended	2006 Budget  218,725 19,600 22,495 35,000 1,100 400 5,200 2,000 33,400 337,920 26,100 364,020  98,160 121,800 74,240 68,990 800
Name of City: LONSDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  850,000   115,000   205,374  251,031   74,327  17,000  76,809  20,600  1,610,141   388,651  1,998,792  341,629  340,450  304,800  48,000   96,259  10,000   1,141,138  340,000	2005 Amended	CP:	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  232,300 19,000 20,800 25,000 1,100 500 4,800 2,000 32,000 337,500 15,720 353,220  108,000 114,950 49,600 56,600 2,750 331,900 27,789	2005 Amended	2006 Budget  218,725 19,600 22,495 35,000 1,100 400 5,200 2,000 33,400 337,920 26,100 364,020  98,160 121,800 74,240 68,990 800 363,990
Name of City: LONSDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  850,000 115,000 205,374 251,031 74,327 17,000 76,809 20,600 1,610,141 388,651 1,998,792  341,629 340,450 304,800 48,000 96,259 10,000 1,141,138 340,000 138,791	2005 Amended	CP:	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  232,300 19,000 20,800 25,000 1,100 500 4,800 2,000 32,000 337,500 15,720 353,220  108,000 114,950 49,600 56,600 2,750 331,900 27,789	2005 Amended	2006 Budget  218,725 19,600 22,495 35,000 1,100 400 5,200 2,000 33,400 337,920 26,100 364,020  98,160 121,800 74,240 68,990 800 363,990
Name of City: LONSDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  850,000 115,000 205,374 251,031 74,327 17,000 76,809 20,600 1,610,141 388,651 1,998,792  341,629 340,450 304,800 48,000 96,259 10,000 1,141,138 340,000 138,791 136,000	2005 Amended	CP:	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  232,300 19,000 20,800 25,000 1,100 500 4,800 2,000 32,000 337,500 15,720 353,220  108,000 114,950 49,600 56,600 2,750 331,900 27,789	2005 Amended	2006 Budget  218,725 19,600 22,495 35,000 1,100 400 5,200 2,000 33,400 337,920 26,100 364,020  98,160 121,800 74,240 68,990 800 363,990

Name of City: LOUISBURG				Name of City: LOWRY			
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	8,516	7,890	9,368	Property Taxes	72,500		72,500
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments				Special Assessments	16,999		17,000
Licenses and Permits				Licenses and Permits	3,000		3,500
Federal Grants				Federal Grants			
State General Purpose Aid	5,816	6,283	6,914	State General Purpose Aid	52,981		50,000
State Categorical Aid				State Categorical Aid	320,000		
Grants from County/Other Local Grants Charges for Services	90	30	150	Grants from County/Other Local Grants Charges for Services			11,500
Fines and Forfeits				Fines and Forfeits			
Interest on Investments	50	24	24	Interest on Investments			
Miscellaneous Revenues	120	112	112	Miscellaneous Revenues			
Total Revenues	14,592	14,339	16,568	Total Revenues	465,480		154,500
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	14,592	14,339	16,568	Total Revenues and Other Sources	465,480		154,500
Current Expenditures General Government	8,111	10,967	11,090	Current Expenditures General Government	33,250		47,500
Public Safety	120	10,967	11,090	Public Safety	9,600		26,500
Streets and Highways	2,300	669	600	Streets and Highways	22,500		18,000
Sanitation	2,461	2,709	2,766	Sanitation	2,500		3,000
Health				Health			
Culture and Recreation	1,600	2,150	2,000	Culture and Recreation	17,000		
Urban & Economic Development & Housing Miscellaneous Current Expenditures				Urban & Economic Development & Housing Miscellaneous Current Expenditures	320,000 9,000		29,500
Total Current Expenditures	14,592	16,607	16,568	Total Current Expenditures	413,850		124,500
Debt Service - Principal				Debt Service - Principal			20,000
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds				Total Capital Outlay Transfer to Other Funds	19,000		15,000
Total Expenditures and Other Uses	14,592	16,607	16,568	Total Expenditures and Other Uses	432,850		159,500
Name of City: LUCAN				Name of City: LUVERNE			
Name of City: LUCAN Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:	Name of City: LUVERNE Adopted Budgets for the following funds:	GF: X SR:		CP:
Adopted Budgets for the following funds:	GF: X SR: 2005 Budget	DS: 2005		Adopted Budgets for the following funds:	GF: X SR: 2005 Budget	DS: 2005	
•	2005	2005	2006	•	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget 40,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 694,697 195,200	2005 Amended 694,697 195,200	2006 Budget 739,077 167,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 28,930	2005 Amended	2006 Budget 40,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 694,697 195,200 308,700	2005 Amended 694,697 195,200 316,200	2006 Budget 739,077 167,700 321,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 28,930	2005 Amended	2006 Budget 40,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 694,697 195,200 308,700 125,508	2005 Amended 694,697 195,200 316,200 125,508	2006 Budget 739,077 167,700 321,700 113,942
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 28,930	2005 Amended	2006 Budget 40,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 694,697 195,200 308,700	2005 Amended 694,697 195,200 316,200	2006 Budget 739,077 167,700 321,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 28,930   1,250	2005 Amended	2006 Budget 40,000  1,230  53,621	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 694,697 195,200 308,700 125,508 96,530  1,170,064	2005 Amended 694,697 195,200 316,200 125,508 96,530  1,170,064	2006 Budget 739,077 167,700 321,700 113,942 66,850  1,271,948
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	28,930  28,930  1,250  55,505	2005 Amended	2006 Budget 40,000  1,230  53,621	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 694,697 195,200 308,700 125,508 96,530  1,170,064 33,500	2005 Amended 694,697 195,200 316,200 125,508 96,530  1,170,064 33,500	2006 Budget 739,077 167,700 321,700 113,942 66,850  1,271,948 33,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  28,930 1,250 55,505	2005 Amended	2006 Budget  40,000 1,230 53,621	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 694,697 195,200 308,700 125,508 96,530  1,170,064 33,500 113,171	2005 Amended 694,697 195,200 316,200 125,508 96,530  1,170,064 33,500 113,171	2006 Budget  739,077 167,700 321,700 113,942 66,850 1,271,948 33,500 191,758
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	28,930  28,930  1,250  55,505	2005 Amended	2006 Budget 40,000  1,230  53,621	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 694,697 195,200 308,700 125,508 96,530  1,170,064 33,500	2005 Amended 694,697 195,200 316,200 125,508 96,530  1,170,064 33,500	2006 Budget 739,077 167,700 321,700 113,942 66,850  1,271,948 33,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	28,930  1,250  55,505  1,000  1,200	2005 Amended	2006 Budget  40,000 1,230 53,621 1,000 850	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  694,697 195,200 308,700 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989	2005 Amended  694,697 195,200 316,200 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989	2006 Budget  739,077 167,700 321,700 113,942 66,850 1,271,948 33,500 191,758 446,226 5,000 80,915
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	28,930  1,250  55,505  1,000  1,200 5,790	2005 Amended	2006 Budget  40,000 1,230 53,621 1,000 850 3,240	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  694,697 195,200 308,700 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752	2005 Amended  694,697 195,200 316,200 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752	2006 Budget  739,077 167,700 321,700 113,942 66,850 1,271,948 33,500 191,758 446,226 5,000 80,915 158,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	28,930  1,250  55,505  1,000  1,200	2005 Amended	2006 Budget  40,000 1,230 53,621 1,000 850 3,240 99,941	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  694,697 195,200 308,700 125,508 96,530 1,170,044 33,500 113,171 445,600 15,000 94,989 203,752 3,496,711	2005 Amended  694,697 195,200 316,200 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752 3,504,211	2006 Budget  739,077 167,700 321,700 113,942 66,850 1,271,948 33,500 191,758 446,226 5,000 80,915
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	28,930 	2005 Amended	2006 Budget  40,000 1,230 53,621 1,000 850 3,240	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  694,697 195,200 308,700 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752	2005 Amended  694,697 195,200 316,200 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752	2006 Budget  739,077 167,700 321,700 113,942 66,850 1,271,948 33,500 191,758 446,226 5,000 80,915 158,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	28,930 	2005 Amended	2006 Budget  40,000 1,230 53,621 1,000 850 3,240 99,941	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  694,697 195,200 308,700 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752 3,496,711	2005 Amended  694,697 195,200 316,200 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752 3,504,211	2006 Budget  739,077 167,700 321,700 113,942 66,850 1,271,948 33,500 191,758 446,226 5,000 80,915 158,700 3,597,316
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	28,930 	2005 Amended	2006 Budget  40,000 1,230 53,621 1,000 850 3,240  99,941 15,864	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  694,697 195,200 308,700 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752 3,496,711 499,680	2005 Amended  694,697 195,200 316,200 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752 3,504,211 499,680	2006 Budget  739,077 167,700 321,700 113,942 66,850 1,271,948 33,500 191,758 446,226 5,000 80,915 158,700 3,597,316 470,077
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	28,930 1,250 55,505 1,000 1,200 5,790 93,675 93,675	2005 Amended	2006 Budget  40,000 1,230 53,621 1,000 850 3,240 99,941 15,864 115,805	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  694,697 195,200 308,700 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752 3,496,711 499,680 3,996,391	2005 Amended  694,697 195,200 316,200 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752 3,504,211 499,680 4,003,891	2006 Budget  739,077 167,700 321,700 113,942 66,850 1,271,948 33,500 191,758 446,226 5,000 80,915 158,700 3,597,316 470,077 4,067,393
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	28,930 1,250 55,505 1,000 1,200 5,790 93,675 93,675 84,618 5,700	2005 Amended	2006 Budget  40,000 1,230 53,621 1,000 850 3,240 99,941 15,864  115,805	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  694,697 195,200 308,700 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752 3,496,711 499,680 3,996,391  383,825 701,912	2005 Amended  694,697 195,200 316,200 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752 3,504,211 499,680 4,003,891  383,825 806,464	2006 Budget  739,077 167,700 321,700 113,942 66,850 1,271,948 33,500 191,758 446,226 5,000 80,915 158,700 3,597,316 470,077 4,067,393
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	28,930 1,250 1,255 1,000 1,200 5,790 93,675 93,675 84,618 5,700 10,900	2005 Amended	2006 Budget  40,000 1,230 53,621 1,000 850 3,240 99,941 15,864 115,805	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  694,697 195,200 308,700 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752 3,496,711 499,680 3,996,391  383,825 701,912 581,586	2005 Amended  694,697 195,200 316,200 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752 3,504,211 499,680 4,003,891	2006 Budget  739,077 167,700 321,700 113,942 66,850 1,271,948 33,500 191,758 446,226 5,000 80,915 158,700 3,597,316 470,077 4,067,393
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	28,930 1,250 55,505 1,000 1,200 5,790 93,675 93,675 84,618 5,700	2005 Amended	2006 Budget  40,000 1,230 53,621 1,000 850 3,240 99,941 15,864  115,805	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  694,697 195,200 308,700 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752 3,496,711 499,680 3,996,391  383,825 701,912	2005 Amended  694,697 195,200 316,200 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752 3,504,211 499,680 4,003,891  383,825 806,464 603,586	2006 Budget  739,077 167,700 321,700 113,942 66,850 1,271,948 33,500 191,758 446,226 5,000 80,915 158,700 3,597,316 470,077 4,067,393
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  28,930 1,250 55,505 1,000 1,200 5,790  93,675 93,675 1,000 1,200 5,790  1,200 1	2005 Amended	2006 Budget  40,000 1,230 53,621 1,000 850 3,240 99,941 15,864 115,805  79,000 5,925 11,500 200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  694,697 195,200 308,700 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752 3,496,711 499,680 3,996,391  383,825 701,912 581,586	2005 Amended  694,697 195,200 316,200 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752 3,504,211 499,680 4,003,891  383,825 806,464 603,586	2006 Budget  739,077 167,700 321,700 113,942 66,850 1,271,948 33,500 191,758 446,226 5,000 80,915 158,700 3,597,316 470,077 4,067,393
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  28,930 1,250 55,505 1,000 1,200 5,790  93,675 93,675  84,618 5,700 10,900 100 13,175 13,175	2005 Amended	2006 Budget  40,000 1,230 53,621 1,000 850 3,240 99,941 15,864  115,805  79,000 5,925 11,500 200 10,242 1,058	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  694,697 195,200 308,700 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752 3,496,711 499,680 3,996,391  383,825 701,912 581,586 849,313 18,010	2005 Amended  694,697 195,200 316,200 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752 3,504,211 499,680 4,003,891  383,825 806,464 603,586 809,313 37,010	2006 Budget  739,077 167,700 321,700 113,942 66,850 1,271,948 33,500 191,758 446,226 5,000 80,915 158,700 3,597,316 470,077 4,067,393  417,845 843,287 620,324 896,150 33,610
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	28,930 1,250 55,505 1,000 1,200 5,790 93,675 93,675 1,000 13,175 13,175	2005 Amended	2006 Budget  40,000 1,230 1,230 53,621 1,000 850 3,240 99,941 15,864  115,805  79,000 5,925 11,500 200 10,242 1,058	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  694,697 195,200 308,700 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752 3,496,711 499,680 3,996,391  383,825 701,912 581,586 849,313 18,010 62,500	2005 Amended  694,697 195,200 316,200 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752 3,504,211 499,680 4,003,891  383,825 806,464 603,586 809,313 37,010 14,038	2006 Budget  739,077 167,700 321,700 113,942 66,850 1,271,948 33,500 191,758 446,226 5,000 80,915 158,700 3,597,316 470,077 4,067,393  417,845 843,287 620,324 896,150 33,610 130,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  28,930 1,250 55,505 1,000 1,200 5,790  93,675 93,675  84,618 5,700 10,900 100 13,175 13,175	2005 Amended	2006 Budget  40,000 1,230 53,621 1,000 850 3,240 99,941 15,864  115,805  79,000 5,925 11,500 200 10,242 1,058	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  694,697 195,200 308,700 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752 3,496,711 499,680 3,996,391  383,825 701,912 581,586 849,313 18,010 62,500 2,597,146	2005 Amended  694,697 195,200 316,200 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752 3,504,211 499,680 4,003,891  383,825 806,464 603,586 809,313 37,010 14,038 2,654,236	2006 Budget  739,077 167,700 321,700 113,942 66,850 1,271,948 33,500 191,758 446,226 5,000 80,915 158,700 3,597,316 470,077 4,067,393  417,845 843,287 620,324 896,150 33,610 130,000 2,941,216
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	28,930 1,250 55,505 1,000 1,200 5,790 93,675 93,675 10,900 10,900 13,175 114,493	2005 Amended	2006 Budget  40,000 1,230 1,230 53,621 1,000 850 3,240 99,941 15,864  115,805  79,000 5,925 11,500 200 10,242 1,058 107,925	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  694,697 195,200 308,700 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752 3,496,711 499,680 3,996,391  383,825 701,912 581,586 849,313 18,010 62,500	2005 Amended  694,697 195,200 316,200 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752 3,504,211 499,680 4,003,891  383,825 806,464 603,586 809,313 37,010 14,038	2006 Budget  739,077 167,700 321,700 113,942 66,850 1,271,948 33,500 191,758 446,226 5,000 80,915 158,700 3,597,316 470,077 4,067,393  417,845 843,287 620,324 896,150 33,610 130,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  28,930 1,250 55,505 1,000 1,200 5,790  93,675 93,675 10,900 10,900 100 13,175 114,493	2005 Amended	2006 Budget  40,000 1,230 1,230 53,621 1,000 850 3,240 99,941 15,864  115,805  79,000 5,925 11,500 200 10,242 1,058 107,925	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  694,697 195,200 308,700 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752 3,496,711 499,680 3,996,391  383,825 701,912 581,586 849,313 18,010 62,500 2,597,146 426,000 194,655 322,700	2005 Amended  694,697 195,200 316,200 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752 3,504,211 499,680 4,003,891  383,825 806,464 603,586 809,313 37,010 14,038 2,654,236 426,000 194,655 336,200	2006 Budget  739,077 167,700 321,700 113,942 66,850 1,271,948 33,500 191,758 446,226 5,000 80,915 158,700 3,597,316 470,077 4,067,393  417,845 843,287 620,324 896,150 33,610 130,000 2,941,216 420,000 159,823 78,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	28,930 28,930 1,250 1,000 1,200 5,790 93,675 93,675 114,493 114,493	2005 Amended	2006 Budget  40,000 1,230 53,621 1,000 850 3,240 99,941 15,864 115,805  79,000 5,925 11,500 200 10,242 1,058 107,925 7,880	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  694,697 195,200 308,700 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752 3,496,711 499,680 3,996,391  383,825 701,912 581,586 849,313 18,010 62,500 2,597,146 426,000 194,655	2005 Amended  694,697 195,200 316,200 125,508 96,530 1,170,064 33,500 113,171 445,600 15,000 94,989 203,752 3,504,211 499,680 4,003,891  383,825 806,464 603,586 809,313 37,010 14,038 2,654,236 426,000 194,655	2006 Budget  739,077 167,700 321,700 113,942 66,850 1,271,948 33,500 191,758 446,226 5,000 80,915 158,700 3,597,316 470,077 4,067,393  417,845 843,287 620,324 896,150 33,610 130,000 2,941,216 420,000 159,823

Name of City   LYLE   Appendix   Appendix	Name of City IVI F				Name of Citate LAND			
Properties	·	GE: X SR:	Ds: X	CP:	•	GE: X SR:	□ ps. □	CP.
Part	Adopted Budgets for the following funds.	ш	-		Adopted Budgets for the following funds.	ш	ш ш	
Paper   Tack   Communication   Communication	D				D			
Tax   Tax		61.000		73.000		80.855		117.300
Special Assessments		,				,		
		17,224		<i>'</i>		,		
Patent Comms	•				•			
Sale Cancer   Propose Aut		<i>'</i>		,		<i>'</i>		
Contage for Norwing More Local Circums   10	State General Purpose Aid	148,574		146,064		58,578		68,021
Charge for Services   5,00   5,00   6,00	9	5,218		5,718				5,000
Piese au Fordeis   1908   1								
Interest on Investments   1,000   1,	9				E	,		
Total Keremase								
Proceeds from Bood Sales	Miscellaneous Revenues	8,724		18,724	Miscellaneous Revenues	9,280		19,850
Total Revenues and Other Funds								
Total Revenues and Other Sources   271,730								
Current Expenditures								
Content Covernment	Total Revenues and Other Sources	=======================================		293,048	Total Revenues and Other Sources	258,465		354,347
Public Safety   46,877     44,575   Public Safety   39,00     44,800   Szentation   1,200     2,200   Restantion   1,200     2,000		25.155		45 111		20.212		21.050
Statistion		,				,		,
Samitation   1.7.00	•					,		,
Column and Recreation   14.635   1.5795   1.57								
Whene Economic Development & Housing         1,000         th.1,000         Whene Economic Development & Housing         16,005         cm         cm         222,527           Miscellamosco Cerebra         154,256         11,750         11,750         Total Current Espenditures         258,465          344,377           Debt Service - Principal         15,150         1,750         15,001         Interest and Fiscal Charges         17,000         2         2           Total Capital Ordity         50.00         50.00         75,000         Total Expenditures and Other Use         27,837         2         27,927         Total Expenditures and Other Use         2         35,439         3         3,439           Name of City:         MABEL         2         2         2005         2006 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Miscellaneous Current Expenditures   10,724     11,736   11,736   11,736   14,125     14,137   14,13								
Position   Positio								
Total Capital Outlook					_	,		
Transfer to Other Funds	Debt Service - Principal				•			
Transfer to Other Funds	9							
Name of City:         MABEL         Adopted Budgets for the following funds:         GF: X SR: DS: D05 D065 Budget         DS: D2006 Budget         CP: D2006 Budget         Adopted Budgets for the following funds:         GF: X SR: D05 D065 Budget         Name of City:         MADELIA           Revenues:         2005 Budget         2006 Budget         <								
Name of City: MADEL    Adopted Budgets for the following funds:   GF: X   SR:   DS:   CP:   Adopted Budgets for the following funds:   GF: X   SR:   DS:   CP:   Adopted Budgets for the following funds:   GF: X   SR:   DS:   CP:   X   SR:   DS:		274 873				258 465		
Revenues:         2005 Bodge         2005 Amende         2006 Bodge         2006 Bodge         2006 Bodge         2006 Bodge         2006 Amende         2006 Bodge         2006 B								
Property Taxes   194,517   192,913   175,842   Property Taxes   408,512   408,512   411,430     Tax Increments	•	GF: X SR:	DS:	CP:	•	GF: X SR:	X DS: X	CP: X
Tax Increments	•			ш	•	ш		
All Other Taxes   35,300   40,932   39,610   All Other Taxes   6,000   6,000   11,200   Special Assessments   12,041   112,041   115,000   11,200	Adopted Budgets for the following funds:	2005	2005	2006	Adopted Budgets for the following funds:	2005	2005	2006
Special Assessments	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Licenses and Permits	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 194,517	2005 Amended 192,913	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 408,512 68,448	2005 Amended 408,512 68,448	2006 Budget 411,430 82,500
State General Purpose Aid         209,963         211,205         240,376         State General Purpose Aid         606,980         606,980         661,673           State Categorical Aid         5,000         5,921         4,000         State Categorical Aid         28,000         28,000         40,000           Grants from Country/Other Local Grants         7,501         6,747         6,747         6,747         6,747         6,747         7,810         132,900         132,900         132,900         132,900         140,00         110,000         110,000         110,000         110,000 <td>Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes</td> <td>2005 Budget 194,517</td> <td>2005 Amended 192,913  40,932</td> <td>2006 Budget</td> <td>Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes</td> <td>2005 Budget 408,512 68,448 6,000</td> <td>2005 Amended 408,512 68,448 6,000</td> <td>2006 Budget 411,430 82,500 11,200</td>	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 194,517	2005 Amended 192,913  40,932	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 408,512 68,448 6,000	2005 Amended 408,512 68,448 6,000	2006 Budget 411,430 82,500 11,200
State Categorical Aid   5,000   5,921   4,000   State Categorical Aid   28,000   28,000   40,000   Grants from CountyOther Local Grants   7,500   6,747   6,	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 194,517  35,300	2005 Amended 192,913  40,932 2,445	2006 Budget 175,842  39,610	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 408,512 68,448 6,000 112,041	2005 Amended 408,512 68,448 6,000 112,041	2006 Budget 411,430 82,500 11,200 115,000
Grants from County/Other Local Grants         7,500         6,747         6,747         Grants from County/Other Local Grants         7,817         7,817         7,817           Charges for Services         25,700         30,562         25,300         Charges for Services         122,900         132,900         137,900           Fines and Forfeits         1,000         1,424         1,200         Fines and Forfeits         2,000         200         400           Interest on Investments         700         2,717         2,500         Interest on Investments         17,000         17,000         17,000           Miscellaneous Revenues         10,300         15,335         11,000         Miscellaneous Revenues         370,300         398,300         267,900           Total Revenues         491,480         513,575         508,075         Total Revenues         1,826,725         1,949,925         1,767,547           Transfers from Other Funds         10,000         10,000         10,000         Transfers from Other Funds         142,297         142,297         150,000           Total Revenues and Other Sources         501,480         523,575         518,075         Total Revenues and Other Sources         1,969,022         2,092,222         1,917,547           Current Exp	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 194,517  35,300  1,500	2005 Amended 192,913  40,932 2,445 3,374 	2006 Budget 175,842  39,610  1,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 408,512 68,448 6,000 112,041 11,727 65,000	2005 Amended 408,512 68,448 6,000 112,041 9,727 154,000	2006 Budget 411,430 82,500 11,200 115,000 9,727 5,000
Charges for Services         25,700         30,562         25,300         Charges for Services         122,900         132,900         137,900           Fines and Forfeits         1,000         1,424         1,200         Fines and Forfeits         2,000         200         400           Interest on Investments         700         2,717         2,500         Interest on Investments         17,000         17,000         17,000           Miscellaneous Revenues         10,300         15,335         11,000         Miscellaneous Revenues         370,300         398,300         267,900           Total Revenues         491,480         513,575         508,075         Total Revenues         1,826,725         1,949,925         1,767,547           Proceeds from Bond Sales         """">"""" Proceeds from Bond Sales         """" Proceeds from Bond Sales         """" 142,297         150,000           Total Revenues and Other Sources         501,480         523,575         518,075         Total Revenues and Other Sources         1,969,022         2,092,222         1,917,547           Current Expenditures         """">""" Total Revenues and Other Sources         1,969,022         2,092,222         1,917,547           Current Expenditures         """">""" Total Revenues and Other Sources         1,969,022         2,092,222	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 194,517  35,300  1,500  209,963	2005 Amended  192,913 40,932 2,445 3,374 211,205	2006 Budget 175,842  39,610  1,500  240,376	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 408,512 68,448 6,000 112,041 11,727 65,000 606,980	2005 Amended 408,512 68,448 6,000 112,041 9,727 154,000 606,980	2006 Budget 411,430 82,500 11,200 115,000 9,727 5,000 661,673
Fines and Forfeits   1,000   1,424   1,200   Fines and Forfeits   2,000   2,000   4,000     Interest on Investments   700   2,717   2,500   Interest on Investments   17,000   17,000   17,000     Total Revenues   10,300   15,335   11,000   Miscellaneous Revenues   370,300   398,300   267,900     Total Revenues   491,480   513,575   508,075   Total Revenues   1,826,725   1,949,925   1,767,547     Proceeds from Bond Sales	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 194,517  35,300  1,500  209,963 5,000	2005 Amended  192,913 40,932 2,445 3,374 211,205 5,921	2006 Budget 175,842  39,610  1,500  240,376 4,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 408,512 68,448 6,000 112,041 11,727 65,000 606,980 28,000	2005 Amended 408,512 68,448 6,000 112,041 9,727 154,000 606,980 28,000	2006 Budget 411,430 82,500 11,200 115,000 9,727 5,000 661,673 40,000
Miscellaneous Revenues         10,300         15,335         11,000         Miscellaneous Revenues         370,300         398,300         267,900           Total Revenues         491,480         513,575         508,075         Total Revenues         1,826,725         1,949,925         1,767,547           Proceeds from Bond Sales         ————————————————————————————————————	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  194,517 35,300 1,500 209,963 5,000 7,500	2005 Amended  192,913 40,932 2,445 3,374 211,205 5,921 6,747	2006 Budget 175,842  39,610  1,500  240,376 4,000 6,747	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  408,512 68,448 6,000 112,041 11,727 65,000 606,980 28,000 7,817	2005 Amended 408,512 68,448 6,000 112,041 9,727 154,000 606,980 28,000 7,817	2006 Budget 411,430 82,500 11,200 115,000 9,727 5,000 661,673 40,000 7,817
Total Revenues         491,480         513,575         508,075         Total Revenues         1,826,725         1,949,925         1,767,547           Proceeds from Bond Sales	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  194,517 35,300 1,500 209,963 5,000 7,500 25,700 1,000	2005 Amended  192,913	2006 Budget  175,842 39,610 1,500 240,376 4,000 6,747 25,300 1,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget 408,512 68,448 6,000 112,041 11,727 65,000 606,980 28,000 7,817 122,900 2,000	2005 Amended 408,512 68,448 6,000 112,041 9,727 154,000 606,980 28,000 7,817 132,900 200	2006 Budget 411,430 82,500 11,200 115,000 9,727 5,000 661,673 40,000 7,817 137,900 400
Proceeds from Bond Sales   Transfers from Other Funds   10,000   10,000   10,000   10,000   Transfers from Other Funds   142,297   142,297   150,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  194,517 35,300 1,500 209,963 5,000 7,500 25,700 1,000 700	2005 Amended  192,913	2006 Budget  175,842 39,610 1,500 240,376 4,000 6,747 25,300 1,200 2,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget 408,512 68,448 6,000 112,041 11,727 65,000 606,980 28,000 7,817 122,900 2,000 17,000	2005 Amended  408,512 68,448 6,000 112,041 9,727 154,000 606,980 28,000 7,817 132,900 200 17,000	2006 Budget 411,430 82,500 11,200 115,000 9,727 5,000 661,673 40,000 7,817 137,900 400 17,000
Total Revenues and Other Sources   501,480   523,575   518,075   Total Revenues and Other Sources   1,969,022   2,092,222   1,917,547	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  194,517 35,300 1,500 209,963 5,000 7,500 25,700 1,000 700 10,300	2005 Amended  192,913	2006 Budget  175,842 39,610 1,500 240,376 4,000 6,747 25,300 1,200 2,500 11,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget 408,512 68,448 6,000 112,041 11,727 65,000 606,980 28,000 7,817 122,900 2,000 17,000 370,300	2005 Amended  408,512 68,448 6,000 112,041 9,727 154,000 606,980 28,000 7,817 132,900 200 17,000 398,300	2006 Budget 411,430 82,500 11,200 115,000 9,727 5,000 661,673 40,000 7,817 137,900 400 17,000 267,900
Current Expenditures         Current Expenditures           General Government         90,275         87,613         92,100         General Government         234,677         258,677         253,348           Public Safety         145,425         144,954         143,900         Public Safety         485,858         535,858         561,950           Streets and Highways         135,280         150,295         147,900         Streets and Highways         225,732         235,732         193,512           Sanitation            Sanitation         60,429         61,429         61,797           Health            Health            Culture and Recreation         66,0429         61,429         61,797           Health            Health             Sanitation         60,429         61,429         61,797           Urban & Economic Development & Housing         48,600         52,045         48,075         Culture and Recreation         66,005         81,005         73,299           Urban & Economic Development & Housing         308,000         308,000         308,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  194,517 35,300 1,500 209,963 5,000 7,500 25,700 1,000 700 10,300 491,480	2005 Amended  192,913	2006 Budget  175,842 39,610 1,500 240,376 4,000 6,747 25,300 1,200 2,500 11,000 508,075	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  408,512 68,448 6,000 112,041 11,727 65,000 606,980 28,000 7,817 122,900 2,000 17,000 370,300	2005 Amended  408,512 68,448 6,000 112,041 9,727 154,000 606,980 28,000 7,817 132,900 200 17,000 398,300	2006 Budget 411,430 82,500 11,200 115,000 9,727 5,000 661,673 40,000 7,817 137,900 400 17,000 267,900
General Government         90,275         87,613         92,100         General Government         234,677         258,677         253,348           Public Safety         145,425         144,954         143,900         Public Safety         485,888         535,858         561,950           Streets and Highways         135,280         150,295         147,900         Streets and Highways         225,732         235,732         193,512           Sanitation            Sanitation         60,429         61,429         61,797           Health            Health              Culture and Recreation         66,005         81,005         73,299           Urban & Economic Development & Housing         20,600         32,356         22,600         Urban & Economic Development & Housing         308,000         308,000         197,141           Miscellaneous Current Expenditures         2,500         2,484         2,000         Miscellaneous Current Expenditures         88,150         308,150         52,908           Total Current Expenditures         442,680         469,747         456,575         Total Current Expenditures         1,468,851         1,788,851         1,393,955	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  194,517 35,300 1,500 209,963 5,000 7,500 25,700 1,000 700 10,300 491,480	2005 Amended  192,913 40,932 2,445 3,374 211,205 5,921 6,747 30,562 1,424 2,717 15,335  513,575	2006 Budget  175,842 39,610 1,500 240,376 4,000 6,747 25,300 1,200 2,500 11,000 508,075	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	2005 Budget  408,512 68,448 6,000 112,041 11,727 65,000 606,980 28,000 7,817 122,900 2,000 17,000 370,300	2005 Amended  408,512 68,448 6,000 112,041 9,727 154,000 606,980 28,000 7,817 132,900 200 17,000 398,300 1,949,925	2006 Budget  411,430 82,500 11,200 115,000 9,727 5,000 661,673 40,000 7,817 137,900 400 17,000 267,900 1,767,547
General Government         90,275         87,613         92,100         General Government         234,677         258,677         253,348           Public Safety         145,425         144,954         143,900         Public Safety         485,888         535,858         561,950           Streets and Highways         135,280         150,295         147,900         Streets and Highways         225,732         235,732         193,512           Sanitation            Sanitation         60,429         61,429         61,797           Health            Health              Culture and Recreation         66,005         81,005         73,299           Urban & Economic Development & Housing         20,600         32,356         22,600         Urban & Economic Development & Housing         308,000         308,000         197,141           Miscellaneous Current Expenditures         2,500         2,484         2,000         Miscellaneous Current Expenditures         88,150         308,150         52,908           Total Current Expenditures         442,680         469,747         456,575         Total Current Expenditures         1,468,851         1,788,851         1,393,955	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  194,517 35,300 1,500 209,963 5,000 7,500 25,700 1,000 700 10,300 491,480 10,000	2005 Amended  192,913 40,932 2,445 3,374 211,205 5,921 6,747 30,562 1,424 2,717 15,335 513,575 10,000	2006 Budget  175,842 39,610 1,500 240,376 4,000 6,747 25,300 1,200 2,500 11,000  508,075 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  408,512 68,448 6,000 112,041 11,727 65,000 606,980 28,000 7,817 122,900 2,000 17,000 370,300  1,826,725 142,297	2005 Amended  408,512 68,448 6,000 112,041 9,727 154,000 606,980 28,000 7,817 132,900 200 17,000 398,300  1,949,925	2006 Budget  411,430 82,500 11,200 115,000 9,727 5,000 661,673 40,000 7,817 137,900 400 17,000 267,900 1,767,547 150,000
Streets and Highways         135,280         150,295         147,900         Streets and Highways         225,732         235,732         193,512           Sanitation             Sanitation         60,429         61,429         61,797           Health            Health              Culture and Recreation         48,600         52,045         48,075         Culture and Recreation         66,005         81,005         73,299           Urban & Economic Development & Housing         20,600         32,356         22,600         Urban & Economic Development & Housing         308,000         308,000         197,141           Miscellaneous Current Expenditures         2,500         2,484         2,000         Miscellaneous Current Expenditures         88,150         308,150         52,908           Total Current Expenditures         42,680         469,747         456,575         Total Current Expenditures         1,468,851         1,788,851         1,393,955           Debt Service - Principal         10,000         8,393         8,500         Debt Service - Principal         95,000         95,000         215,000           Interest and Fiscal Charges         80	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2005 Budget  194,517 35,300 1,500 209,963 5,000 7,500 25,700 1,000 700 10,300 491,480 10,000	2005 Amended  192,913 40,932 2,445 3,374 211,205 5,921 6,747 30,562 1,424 2,717 15,335 513,575 10,000	2006 Budget  175,842 39,610 1,500 240,376 4,000 6,747 25,300 1,200 2,500 11,000  508,075 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2005 Budget  408,512 68,448 6,000 112,041 11,727 65,000 606,980 28,000 7,817 122,900 2,000 17,000 370,300  1,826,725 142,297	2005 Amended  408,512 68,448 6,000 112,041 9,727 154,000 606,980 28,000 7,817 132,900 200 17,000 398,300  1,949,925	2006 Budget  411,430 82,500 11,200 115,000 9,727 5,000 661,673 40,000 7,817 137,900 400 17,000 267,900 1,767,547 150,000
Sanitation             Sanitation         60,429         61,429         61,797           Health  <	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  194,517 35,300 1,500 209,963 5,000 7,500 25,700 1,000 700 10,300 491,480 10,000 501,480	2005 Amended  192,913 40,932 2,445 3,374 211,205 5,921 6,747 30,562 1,424 2,717 15,335 513,575 10,000 523,575	2006 Budget  175,842 39,610 1,500 240,376 4,000 6,747 25,300 1,200 2,500 11,000 508,075 10,000 518,075	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  408,512 68,448 6,000 112,041 11,727 65,000 606,980 28,000 7,817 122,900 2,000 17,000 370,300  1,826,725 142,297 1,969,022	2005 Amended  408,512 68,448 6,000 112,041 9,727 154,000 606,980 28,000 7,817 132,900 200 17,000 398,300 1,949,925  142,297 2,092,222	2006 Budget  411,430 82,500 11,200 115,000 9,727 5,000 661,673 40,000 7,817 137,900 400 17,000 267,900 1,767,547 150,000 1,917,547
Health   <	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  194,517 35,300 1,500 209,963 5,000 7,500 25,700 1,000 700 10,300 491,480 10,000 501,480 90,275 145,425	2005 Amended  192,913	2006 Budget  175,842 39,610 1,500 240,376 4,000 6,747 25,300 1,200 2,500 11,000 508,075 10,000 518,075	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  408,512 68,448 6,000 112,041 11,727 65,000 606,980 28,000 7,817 122,900 2,000 17,000 370,300 1,826,725 142,297 1,969,022	2005 Amended  408,512 68,448 6,000 112,041 9,727 154,000 606,980 28,000 7,817 132,900 200 17,000 398,300 1,949,925 142,297 2,092,222	2006 Budget  411,430 82,500 11,200 115,000 9,727 5,000 661,673 40,000 7,817 137,900 400 17,000 267,900 1,767,547 150,000 1,917,547
Culture and Recreation         48,600         52,045         48,075         Culture and Recreation         66,005         81,005         73,299           Urban & Economic Development & Housing         20,600         32,356         22,600         Urban & Economic Development & Housing         308,000         308,000         197,141           Miscellaneous Current Expenditures         2,500         2,484         2,000         Miscellaneous Current Expenditures         88,150         308,150         52,908           Total Current Expenditures         442,680         469,747         456,575         Total Current Expenditures         1,468,851         1,788,851         1,393,955           Debt Service - Principal         10,000         8,393         8,500         Debt Service - Principal         95,000         95,000         215,000           Interest and Fiscal Charges         80         985         1,000         Interest and Fiscal Charges         84,692         84,692         139,475           Total Capital Outlay         48,000         85,204         45,000         Total Capital Outlay         57,500         57,500         57,500           Transfer to Other Funds         236,873         236,873         236,873         236,873         236,873         236,873	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  194,517 35,300 1,500 209,963 5,000 7,500 25,700 1,000 700 10,300 491,480 10,000 501,480  90,275 145,425 135,280	2005 Amended  192,913 40,932 2,445 3,374 211,205 5,921 6,747 30,562 1,424 2,717 15,335 513,575 10,000 523,575  87,613 144,954 150,295	2006 Budget  175,842 39,610 1,500 240,376 4,000 6,747 25,300 1,200 2,500 11,000 508,075 10,000 518,075 92,100 143,900 147,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  408,512 68,448 6,000 112,041 11,727 65,000 606,980 28,000 7,817 122,900 2,000 17,000 370,300 1,826,725 142,297 1,969,022  234,677 485,858 225,732	2005 Amended  408,512 68,448 6,000 112,041 9,727 154,000 606,980 28,000 7,817 132,900 200 17,000 398,300 1,949,925 142,297 2,092,222  258,677 535,858 235,732	2006 Budget  411,430 82,500 11,200 115,000 9,727 5,000 661,673 40,000 7,817 137,900 400 17,000 267,900 1,767,547 150,000 1,917,547
Miscellaneous Current Expenditures         2,500         2,484         2,000         Miscellaneous Current Expenditures         88,150         308,150         52,908           Total Current Expenditures         442,680         469,747         456,575         Total Current Expenditures         1,468,851         1,788,851         1,393,955           Debt Service - Principal         10,000         8,393         8,500         Debt Service - Principal         95,000         95,000         215,000           Interest and Fiscal Charges         800         985         1,000         Interest and Fiscal Charges         84,692         84,692         139,475           Total Capital Outlay         48,000         85,204         45,000         Total Capital Outlay         57,500         57,500         67,500           Transfer to Other Funds         236,873         236,873         236,873         236,873         236,873	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  194,517 35,300 1,500 209,963 5,000 7,500 25,700 1,000 700 10,300 491,480 10,000 501,480  90,275 145,425 135,280	2005 Amended  192,913 40,932 2,445 3,374 211,205 5,921 6,747 30,562 1,424 2,717 15,335 513,575 10,000 523,575  87,613 144,954 150,295	2006 Budget  175,842 39,610 1,500 240,376 4,000 6,747 25,300 1,200 2,500 11,000 508,075 10,000 518,075  92,100 143,900 147,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  408,512 68,448 6,000 112,041 11,727 65,000 606,980 28,000 7,817 122,900 2,000 17,000 370,300 1,826,725 142,297 1,969,022  234,677 485,858 225,732	2005 Amended  408,512 68,448 6,000 112,041 9,727 154,000 606,980 28,000 7,817 132,900 200 17,000 398,300 1,949,925 142,297 2,092,222  258,677 535,858 235,732 61,429	2006 Budget  411,430 82,500 11,200 115,000 9,727 5,000 661,673 40,000 7,817 137,900 400 17,000 267,900 1,767,547 150,000 1,917,547
Total Current Expenditures         442,680         469,747         456,575         Total Current Expenditures         1,468,851         1,788,851         1,393,955           Debt Service - Principal         10,000         8,393         8,500         Debt Service - Principal         95,000         95,000         215,000           Interest and Fiscal Charges         800         985         1,000         Interest and Fiscal Charges         84,692         84,692         139,475           Total Capital Outlay         48,000         85,204         45,000         Total Capital Outlay         57,500         57,500         67,500           Transfer to Other Funds         236,873         236,873         236,873         236,873         236,873	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  194,517 35,300 1,500 209,963 5,000 7,500 25,700 1,000 700 491,480 10,000 501,480  90,275 145,425 135,280	2005 Amended  192,913 40,932 2,445 3,374 211,205 5,921 6,747 30,562 1,424 2,717 15,335  513,575 10,000 523,575  87,613 144,954 150,295	2006 Budget  175,842 39,610 1,500 240,376 4,000 6,747 25,300 1,200 2,500 11,000 508,075 10,000 518,075  92,100 143,900 147,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  408,512 68,448 6,000 112,041 11,727 65,000 606,980 28,000 7,817 122,900 2,000 17,000 370,300  1,826,725 142,297 1,969,022  234,677 485,858 225,732 60,429	2005 Amended  408,512 68,448 6,000 112,041 9,727 154,000 606,980 28,000 7,817 132,900 200 17,000 398,300 1,949,925 142,297 2,092,222  258,677 535,858 235,732 61,429	2006 Budget  411,430 82,500 11,200 115,000 9,727 5,000 661,673 40,000 7,817 137,900 400 17,000 267,900 1,767,547 150,000 1,917,547  253,348 561,950 193,512 61,797
Debt Service - Principal         10,000         8,393         8,500         Debt Service - Principal         95,000         95,000         215,000           Interest and Fiscal Charges         800         985         1,000         Interest and Fiscal Charges         84,692         84,692         84,692         139,475           Total Capital Outlay         48,000         85,204         45,000         Total Capital Outlay         57,500         57,500         67,500           Transfer to Other Funds         236,873         236,873         236,873         236,873         236,873	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  194,517 35,300 1,500 209,963 5,000 7,500 25,700 1,000 700 10,300 491,480 10,000 501,480 90,275 145,425 135,280 48,600 20,600	2005 Amended  192,913	2006 Budget  175,842 39,610 1,500 240,376 4,000 6,747 25,300 1,200 2,500 11,000 508,075 10,000 518,075  92,100 143,900 147,900 48,075 22,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  408,512 68,448 6,000 112,041 11,727 65,000 606,980 28,000 7,817 122,900 2,000 17,000 370,300  1,826,725 142,297 1,969,022  234,677 485,858 225,732 60,429 66,005 308,000	2005 Amended  408,512 68,448 6,000 112,041 9,727 154,000 606,980 28,000 7,817 132,900 200 17,000 398,300 1,949,925 142,297 2,092,222  258,677 535,858 235,732 61,429 81,005 308,000	2006 Budget  411,430 82,500 11,200 115,000 9,727 5,000 661,673 40,000 7,817 137,900 400 17,000 267,900 1,767,547 150,000 1,917,547  253,348 561,950 193,512 61,797 73,299 197,141
Interest and Fiscal Charges         800         985         1,000         Interest and Fiscal Charges         84,692         84,692         139,475           Total Capital Outlay         48,000         85,204         45,000         Total Capital Outlay         57,500         57,500         67,500           Transfer to Other Funds             Transfer to Other Funds         236,873         236,873         236,873	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  194,517 35,300 1,500 209,963 5,000 7,500 25,700 1,000 700 10,300 491,480 10,000 501,480  90,275 145,425 135,280 48,600 20,600 2,500	2005 Amended  192,913 40,932 2,445 3,374 211,205 5,921 6,747 30,562 1,424 2,717 15,335 513,575 10,000  523,575  87,613 144,954 150,295 52,045 32,356 2,484	2006 Budget  175,842 39,610 1,500 240,376 4,000 6,747 25,300 1,200 2,500 11,000 508,075 10,000 518,075  92,100 143,900 147,900 48,075 22,600 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  408,512 68,448 6,000 112,041 11,727 65,000 606,980 28,000 7,817 122,900 2,000 17,000 370,300 1,826,725 142,297 1,969,022  234,677 485,858 225,732 60,429 66,005 308,000 88,150	2005 Amended  408,512 68,448 6,000 112,041 9,727 154,000 606,980 28,000 7,817 132,900 200 17,000 398,300 1,949,925 142,297 2,092,222  258,677 535,858 235,732 61,429 81,005 308,000 308,150	2006 Budget  411,430 82,500 11,200 115,000 9,727 5,000 661,673 40,000 7,817 137,900 400 17,000 267,900 1,767,547 150,000 1,917,547  253,348 561,950 193,512 61,797 73,299 197,141 52,908
Total Capital Outlay         48,000         85,204         45,000         Total Capital Outlay         57,500         57,500         67,500           Transfer to Other Funds            Transfer to Other Funds         236,873         236,873         236,873	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  194,517 35,300 1,500 209,963 5,000 7,500 25,700 1,000 700 10,300 491,480 10,000 501,480  90,275 145,425 135,280 48,600 20,600 2,500 442,680	2005 Amended  192,913 40,932 2,445 3,374 211,205 5,921 6,747 30,562 1,424 2,717 15,335 513,575 10,000 523,575  87,613 144,954 150,295 52,045 32,356 2,484 469,747	2006 Budget  175,842 39,610 1,500 240,376 4,000 6,747 25,300 1,200 2,500 11,000 508,075 10,000 518,075  92,100 143,900 147,900 48,075 22,600 2,000 456,575	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  408,512 68,448 6,000 112,041 11,727 65,000 606,980 28,000 7,817 122,900 2,000 17,000 370,300  1,826,725 142,297 1,969,022  234,677 485,858 225,732 60,429 66,005 308,000 88,150 1,468,851	2005 Amended  408,512 68,448 6,000 112,041 9,727 154,000 606,980 28,000 7,817 132,900 200 17,000 398,300 1,949,925 142,297 2,092,222  258,677 535,858 235,732 61,429 81,005 308,000 308,150 1,788,851	2006 Budget  411,430 82,500 11,200 115,000 9,727 5,000 661,673 40,000 7,817 137,900 400 17,000 267,900 1,767,547 150,000 1,917,547  253,348 561,950 193,512 61,797 73,299 197,141 52,908 1,393,955
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  194,517 35,300 1,500 209,963 5,000 7,500 25,700 1,000 10,300 491,480 10,000 501,480  90,275 145,425 135,280 48,600 20,600 2,500 442,680 10,000	2005 Amended  192,913 40,932 2,445 3,374 211,205 5,921 6,747 30,562 1,424 2,717 15,335 513,575 10,000 523,575  87,613 144,954 150,295 52,045 32,356 2,484 469,747 8,393	2006 Budget  175,842 39,610 1,500 240,376 4,000 6,747 25,300 1,200 2,500 11,000 508,075 10,000 518,075  92,100 143,900 147,900 48,075 22,600 2,000 456,575 8,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  408,512 68,448 6,000 112,041 11,727 65,000 606,980 28,000 7,817 122,900 2,000 17,000 370,300  1,826,725 142,297 1,969,022  234,677 485,858 225,732 60,429 66,005 308,000 88,150 1,468,851 95,000	2005 Amended  408,512 68,448 6,000 112,041 9,727 154,000 606,980 28,000 7,817 132,900 200 17,000 398,300 1,949,925 142,297 2,092,222  258,677 535,858 235,732 61,429 81,005 308,000 308,150 1,788,851 95,000	2006 Budget  411,430 82,500 11,200 115,000 9,727 5,000 661,673 40,000 7,817 137,900 400 17,000 267,900 1,767,547 150,000 1,917,547  253,348 561,950 193,512 61,797 73,299 197,141 52,908 1,393,955 215,000
<b>Total Expenditures and Other Uses</b> 501,480 564,329 511,075 <b>Total Expenditures and Other Uses</b> 1,942,916 2,262,916 2,052,803	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  194,517 35,300 1,500 209,963 5,000 7,500 25,700 1,000 700 10,300 491,480 10,000 501,480  90,275 145,425 135,280 48,600 20,600 2,500 442,680 10,000 800 48,000	2005 Amended  192,913 40,932 2,445 3,374 211,205 5,921 6,747 30,562 1,424 2,717 15,335  513,575 10,000  523,575  87,613 144,954 150,295 52,045 32,356 2,484 469,747 8,393 985 85,204	2006 Budget  175,842 39,610 1,500 240,376 4,000 6,747 25,300 1,200 2,500 11,000 508,075 10,000 518,075  92,100 143,900 147,900 48,075 22,600 2,000 456,575 8,500 1,000 45,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  408,512 68,448 6,000 112,041 11,727 65,000 606,980 28,000 7,817 122,900 2,000 17,000 370,300 1,826,725 142,297 1,969,022  234,677 485,858 225,732 60,429 66,005 308,000 88,150 1,468,851 95,000 84,692 57,500	2005 Amended  408,512 68,448 6,000 112,041 9,727 154,000 606,980 28,000 7,817 132,900 200 17,000 398,300 1,949,925 142,297 2,092,222  258,677 535,858 235,732 61,429 81,005 308,000 308,150 1,788,851 95,000 84,692 57,500	2006 Budget  411,430 82,500 11,200 115,000 9,727 5,000 661,673 40,000 7,817 137,900 400 17,000 267,900 1,767,547 150,000 1,917,547  253,348 561,950 193,512 61,797 73,299 197,141 52,908 1,393,955 215,000 139,475 67,500
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  194,517 35,300 1,500 209,963 5,000 7,500 25,700 1,000 10,300 491,480 10,000 501,480  90,275 145,425 135,280 48,600 20,600 2,500 442,680 10,000 800 48,000	2005 Amended  192,913 40,932 2,445 3,374 211,205 5,921 6,747 30,562 1,424 2,717 15,335 513,575 10,000 523,575  87,613 144,954 150,295 52,045 32,356 2,484 469,747 8,393 985 85,204	2006 Budget  175,842 39,610 1,500 240,376 4,000 6,747 25,300 1,200 2,500 11,000 508,075 10,000 518,075  92,100 143,900 147,900 48,075 22,600 2,000 456,575 8,500 1,000 45,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  408,512 68,448 6,000 112,041 11,727 65,000 606,980 28,000 7,817 122,900 2,000 17,000 370,300  1,826,725 142,297 1,969,022  234,677 485,858 225,732 60,429 66,005 308,000 88,150 1,468,851 95,000 84,692 57,500 236,873	2005 Amended  408,512 68,448 6,000 112,041 9,727 154,000 606,980 28,000 7,817 132,900 200 17,000 398,300 1,949,925 142,297 2,092,222  258,677 535,858 235,732 61,429 81,005 308,000 308,150 1,788,851 95,000 84,692 57,500 236,873	2006 Budget  411,430 82,500 11,200 115,000 9,727 5,000 661,673 40,000 7,817 137,900 400 17,000 267,900 1,767,547 150,000 1,917,547  253,348 561,950 193,512 61,797 73,299 197,141 52,908 1,393,955 215,000 139,475 67,500 236,873

Name of City: MADISON				Name of City: MADISON LAKE			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2005 Budget	2005 Amended	2006 Budget	P	2005 Budget	2005 Amended	2006 Budget
Revenues:		Amended		Revenues:		Amended	
Property Taxes	306,845		366,835	Property Taxes	232,217		260,994
Tax Increments All Other Taxes	14,304		14.690	Tax Increments All Other Taxes	40,916 8,065		39,476 9,536
Special Assessments	14,304		14,680	Special Assessments	116,407		145,368
Licenses and Permits	1,250		1,190	Licenses and Permits	20,520		21,179
Federal Grants				Federal Grants			
State General Purpose Aid	777,249		795,041	State General Purpose Aid	126,123		124,234
State Categorical Aid	1,000		27,101	State Categorical Aid	395		395
Grants from County/Other Local Grants	1,969		1,969	Grants from County/Other Local Grants	600		600
Charges for Services	27,066		30,425	Charges for Services	420,363		517,105
Fines and Forfeits	1,550		1,660	Fines and Forfeits	6,000		8,000
Interest on Investments	16,656		16,000	Interest on Investments	6,954		5,600
Miscellaneous Revenues	1,500		1,600	Miscellaneous Revenues	53,647		70,265
Total Revenues	1,149,389		1,256,501	Total Revenues	1,032,207		1,202,752
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	52,500		52,500	Transfers from Other Funds	158,874		281,118
<b>Total Revenues and Other Sources</b>	1,201,889		1,309,001	<b>Total Revenues and Other Sources</b>	1,191,081		1,483,870
Current Expenditures				Current Expenditures			
General Government	309,454		328,913	General Government	86,410		90,587
Public Safety	304,697		306,957	Public Safety	139,079		154,144
Streets and Highways	262,899		272,422	Streets and Highways	79,744		108,041
Sanitation				Sanitation	57,975		63,575
Health			175 202	Health	10.520		
Culture and Recreation	162,742		176,292	Culture and Recreation	10,529		7,402
Urban & Economic Development & Housing	 54 402		50,000	Urban & Economic Development & Housing	22,458		24,261
Miscellaneous Current Expenditures	54,493		50,000	Miscellaneous Current Expenditures	204,686		214,985
Total Current Expenditures Debt Service - Principal	1,094,285		1,134,584	Total Current Expenditures Debt Service - Principal	600,881 116,919		129,788
Interest and Fiscal Charges				Interest and Fiscal Charges	56,489		61,955
Total Capital Outlay	80,704		148,417	Total Capital Outlay	58,500		246,323
Transfer to Other Funds	26,900		26,000	Transfer to Other Funds	243,010		281,099
<b>Total Expenditures and Other Uses</b>	1,201,889		1,309,001	<b>Total Expenditures and Other Uses</b>	1,075,799		1,382,160
Name of City: MAGNOLIA Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: MAHNOMEN  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
•	2005	2005	2006	·	2005	2005	2006
•	- П	$\square$		·	- Ш		ш
Adopted Budgets for the following funds:	2005	2005	2006	Adopted Budgets for the following funds:	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended 10,832	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 297,038	2005 Amended	2006 Budget 295,327 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget	2005 Amended 10,832 9,327 	2006 Budget 11,000 9,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 297,038  68,168	2005 Amended	2006 Budget 295,327  65,598
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget	2005 Amended 10,832 9,327 	2006 Budget 11,000 9,500 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 297,038  68,168 500	2005 Amended	2006 Budget 295,327  65,598 500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget	2005 Amended 10,832 9,327 	2006 Budget 11,000 9,500 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	297,038  68,168 500	2005 Amended	2006 Budget 295,327  65,598 500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget	2005 Amended 10,832 9,327   44,742	2006 Budget 11,000 9,500    45,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	297,038  68,168 500  305,591	2005 Amended	2006 Budget 295,327  65,598 500  327,435
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget	2005 Amended 10,832 9,327 	2006 Budget 11,000 9,500 	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	297,038  68,168 500	2005 Amended	2006 Budget 295,327  65,598 500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget	2005 Amended  10,832 9,327 44,742 2,214	2006 Budget  11,000 9,500 45,000 2,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 297,038  68,168 500  305,591 9,000	2005 Amended	2006 Budget  295,327 65,598 500 327,435 14,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget	2005 Amended  10,832 9,327 44,742 2,214	2006 Budget 11,000 9,500   45,000 2,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	297,038  68,168 500  305,591 9,000	2005 Amended	2006 Budget 295,327  65,598 500  327,435
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget	2005 Amended  10,832 9,327 44,742 2,214 3,155	2006 Budget  11,000 9,500 45,000 2,300 3,155	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  297,038 68,168 500 305,591 9,000 266,542	2005 Amended	2006 Budget  295,327  65,598 500 327,435 14,500 326,377
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget	2005 Amended  10,832 9,327 44,742 2,214 3,155 262	2006 Budget  11,000 9,500 45,000 2,300 3,155 300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  297,038 68,168 500 305,591 9,000 266,542 7,500	2005 Amended	2006 Budget  295,327 65,598 500 327,435 14,500 326,377 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget	2005 Amended  10,832 9,327 44,742 2,214 3,155 262	2006 Budget  11,000 9,500 45,000 2,300 3,155 300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  297,038 68,168 500 305,591 9,000 266,542 7,500 15,000	2005 Amended	2006 Budget  295,327 65,598 500 327,435 14,500 326,377 4,000 15,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget	2005 Amended  10,832 9,327 44,742 2,214 3,155 262 24,512	2006 Budget  11,000 9,500 45,000 2,300 3,155 300 25,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  297,038 68,168 500 305,591 9,000 266,542 7,500 15,000 10,000	2005 Amended	2006 Budget  295,327 65,598 500 327,435 14,500 326,377 4,000 15,000 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget	2005 Amended  10,832 9,327 44,742 2,214 3,155 262 24,512 95,044	2006 Budget  11,000 9,500 45,000 2,300 3,155 300 25,000 96,255	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  297,038 68,168 500 305,591 9,000 266,542 7,500 15,000 10,000 979,339	2005 Amended	2006 Budget  295,327 65,598 500 327,435 14,500 326,377 4,000 15,000 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget	2005 Amended  10,832 9,327 44,742 2,214 3,155 262 24,512 95,044	2006 Budget  11,000 9,500 45,000 2,300 3,155 300 25,000 96,255	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  297,038 68,168 500 305,591 9,000 266,542 7,500 15,000 10,000 979,339	2005 Amended	2006 Budget  295,327 65,598 500 327,435 14,500 326,377 4,000 15,000 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2005 Budget	2005 Amended  10,832 9,327 44,742 2,214 3,155 262 24,512 95,044	2006 Budget  11,000 9,500 45,000 2,300 3,155 300 25,000 96,255	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  297,038 68,168 500 305,591 9,000 266,542 7,500 15,000 10,000 979,339	2005 Amended	2006 Budget  295,327 65,598 500 327,435 14,500 326,377 4,000 15,000 10,000 1,058,737
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget	2005 Amended  10,832 9,327 44,742 2,214 3,155 262 24,512 95,044	2006 Budget  11,000 9,500 45,000 2,300 3,155 300 25,000 96,255	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  297,038 68,168 500 305,591 9,000 266,542 7,500 15,000 10,000 979,339 979,339	2005 Amended	2006 Budget  295,327 65,598 500 327,435 14,500 326,377 4,000 15,000 10,000 1,058,737 1,058,737
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2005 Budget	2005 Amended  10,832 9,327 44,742 2,214 3,155 262 24,512 95,044 95,044 5,555	2006 Budget  11,000 9,500 45,000 2,300 3,155 300 25,000 96,255 96,255	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  297,038 68,168 500 305,591 9,000 266,542 7,500 15,000 10,000 979,339 979,339	2005 Amended	2006 Budget  295,327 65,598 500 327,435 14,500 326,377 4,000 15,000 10,000 1,058,737 1,058,737
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget	2005 Amended  10,832 9,327 44,742 2,214 3,155 262 24,512 95,044 95,044  5,555 3,000	2006 Budget  11,000 9,500 45,000 2,300 3,155 300 25,000 96,255 96,255  6,000 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  297,038 68,168 500 305,591 9,000 266,542 7,500 15,000 10,000 979,339 979,339	2005 Amended	2006 Budget  295,327 65,598 500 327,435 14,500 326,377 4,000 15,000 10,000 1,058,737 1,058,737
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget	2005 Amended  10,832 9,327 44,742 2,214 3,155 262 24,512 95,044 95,044 5,555 3,000	2006 Budget  11,000 9,500 45,000 2,300 3,155 300 25,000 96,255 96,255  6,000 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  297,038 68,168 500 305,591 9,000 10,000 979,339 979,339  106,554 153,000 100,500	2005 Amended	2006 Budget  295,327 65,598 500 327,435 14,500 15,000 15,000 10,000 1,058,737 1,058,737  109,918 177,500 115,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget	2005 Amended  10,832 9,327 44,742 2,214 3,155 262 24,512 95,044 95,044  5,555 3,000	2006 Budget  11,000 9,500 45,000 2,300 3,155 300 25,000 96,255 96,255  6,000 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  297,038 68,168 500 305,591 9,000 15,000 10,000 979,339 979,339  106,554 153,000 100,500 24,749	2005 Amended	2006 Budget  295,327 65,598 500 327,435 14,500 15,000 10,000 1,058,737 1,058,737  109,918 177,500 115,750 24,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget	2005 Amended  10,832 9,327 44,742 2,214 3,155 262 24,512 95,044 95,044  5,555 3,000	2006 Budget  11,000 9,500 45,000 2,300 3,155 300 25,000 96,255 96,255  6,000 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  297,038 68,168 500 305,591 9,000 15,000 10,000 979,339 979,339 106,554 153,000 100,500 24,749 14,586	2005 Amended	2006 Budget  295,327 65,598 500 327,435 14,500 15,000 10,000 1,058,737 1,058,737  109,918 177,500 115,750 24,500 14,926
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget	2005 Amended  10,832 9,327 44,742 2,214 3,155 262 24,512 95,044 95,044  5,555 3,000	2006 Budget  11,000 9,500 45,000 2,300 3,155 300 25,000 96,255 96,255  6,000 4,000 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  297,038 68,168 500 305,591 9,000 15,000 15,000 10,000 979,339 979,339  106,554 153,000 100,500 100,500 14,586	2005 Amended	2006 Budget  295,327 65,598 500 327,435 14,500 15,000 15,000 10,000 1,058,737 1,058,737  109,918 177,500 115,750 24,500 14,926
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget	2005 Amended  10,832 9,327 44,742 2,214 3,155 262 24,512 95,044 95,044  5,555 3,000 69,039	2006 Budget  11,000 9,500 45,000 2,300 3,155 300 25,000 96,255 96,255  6,000 4,000 4,000 72,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  297,038 68,168 500 305,591 9,000 15,000 15,000 10,000 979,339 979,339  106,554 153,000 100,500 100,500 14,586 366,600	2005 Amended	2006 Budget  295,327 65,598 500 327,435 14,500 15,000 15,000 10,000 1,058,737 1,058,737  109,918 177,500 115,750 115,750 14,926 411,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget	2005 Amended  10,832 9,327 44,742 2,214 3,155 262 24,512 95,044 95,044  5,555 3,000	2006 Budget  11,000 9,500 45,000 2,300 3,155 300 25,000 96,255 96,255  6,000 4,000 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  297,038 68,168 500 305,591 9,000 15,000 15,000 10,000 979,339 979,339  106,554 153,000 100,500 24,749 14,586 366,600 765,989	2005 Amended	2006 Budget  295,327 65,598 500 327,435 14,500 15,000 15,000 10,000 1,058,737 1,058,737 1,058,737  109,918 177,500 115,750 24,500 14,926 411,500 854,094
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget	2005 Amended  10,832 9,327 44,742 2,214 3,155 262 24,512 95,044 95,044  5,555 3,000 69,039 77,594	2006 Budget  11,000 9,500 45,000 2,300 3,155 300 25,000 96,255 96,255  6,000 4,000 72,000 82,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  297,038 68,168 500 305,591 9,000 15,000 15,000 10,000 979,339 979,339  106,554 153,000 100,500 100,500 14,586 366,600	2005 Amended	2006 Budget  295,327 65,598 500 327,435 14,500 15,000 15,000 10,000 1,058,737 1,058,737  109,918 177,500 115,750 115,750 14,926 411,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget	2005 Amended  10,832 9,327 44,742 2,214 3,155 262 24,512 95,044 95,044  5,555 3,000 69,039 77,594	2006 Budget  11,000 9,500 45,000 2,300 3,155 300 25,000 96,255 96,255  6,000 4,000 72,000 82,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  297,038 68,168 500 305,591 9,000 15,000 15,000 10,000 979,339 979,339  106,554 153,000 100,500 24,749 14,586 366,600 765,989 127,912	2005 Amended	2006 Budget  295,327 65,598 500 327,435 14,500 15,000 10,000 1,058,737 1,058,737  109,918 177,500 115,750 24,500 14,926 411,500 854,094 126,288
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget	2005 Amended  10,832 9,327 44,742 2,214 3,155 262 24,512 95,044 95,044  5,555 3,000 69,039 77,594	2006 Budget  11,000 9,500 45,000 2,300 3,155 300 25,000 96,255 96,255  6,000 4,000 72,000 82,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  297,038 68,168 500 305,591 9,000 15,000 10,000 979,339 979,339  106,554 153,000 100,500 24,749 14,586 366,600 765,989 127,912 85,372	2005 Amended	2006 Budget  295,327 65,598 500 327,435 14,500 15,000 10,000 1,058,737 1,058,737  109,918 177,500 115,750 24,500 14,926 411,500 854,094 126,288 77,715
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget	2005 Amended  10,832 9,327 44,742 2,214 3,155 262 24,512  95,044 95,044  5,555 3,000 69,039  77,594	2006 Budget  11,000 9,500 45,000 2,300 3,155 300 25,000 96,255 96,255  6,000 4,000 72,000 82,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  297,038 68,168 500 305,591 9,000 15,000 10,000 979,339 979,339  106,554 153,000 100,500 24,749 14,586 366,600 765,989 127,912 85,372	2005 Amended	2006 Budget  295,327 65,598 500 327,435 14,500 15,000 10,000 1,058,737 1,058,737  109,918 177,500 115,750 24,500 14,926 411,500 854,094 126,288 77,715

Name of City: MAHTOMEDI				Name of City: MANCHESTER			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
radopted Budgets for the following rands.	2005	2005	2006	raoped Budgets for the following funds.	2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	2,491,951	2,491,951	2,634,048	Property Taxes	4,900	4,900	4,900
Tax Increments	1 200	1 200	1.500	Tax Increments			
All Other Taxes Special Assessments	1,300	1,300	1,500	All Other Taxes Special Assessments			
Licenses and Permits	186,230	186,230	179,830	Licenses and Permits	900	900	900
Federal Grants				Federal Grants			
State General Purpose Aid State Categorical Aid	61,565	7,707	44,916	State General Purpose Aid State Categorical Aid	8,054	8,054	9,514
Grants from County/Other Local Grants	16,000	16,000	16,000	Grants from County/Other Local Grants			
Charges for Services	454,500	454,500	539,144	Charges for Services			
Fines and Forfeits	34,500	34,500	34,500	Fines and Forfeits			
Interest on Investments Miscellaneous Revenues	18,500	18,500 103,945	25,000	Interest on Investments Miscellaneous Revenues	200	200	200
Total Revenues	3,368,491	3,314,633	3,632,568	Total Revenues	14,054	14,054	15,514
Proceeds from Bond Sales	3,300,491	3,314,033	3,032,308	Proceeds from Bond Sales	14,034	14,034	15,514
Transfers from Other Funds	275,700	275,700	289,307	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	3,644,191	3,590,333	3,921,875	<b>Total Revenues and Other Sources</b>	14,054	14,054	15,514
Current Expenditures				Current Expanditures			
General Government	919,100	919,100	895,065	Current Expenditures General Government	8,400	8,400	9,480
Public Safety	795,000	795,000	869,724	Public Safety	1,000	1,000	1,000
Streets and Highways	438,600	438,600	561,789	Streets and Highways	3,000	3,000	3,000
Sanitation Health				Sanitation Health	500	500	500
Culture and Recreation	264,600	264,600	272,097	Culture and Recreation	1,000	1,000	1,000
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	94,500	94,500	103,031	Miscellaneous Current Expenditures	150	150	150
Total Current Expenditures Debt Service - Principal	2,511,800	2,511,800	2,701,706	Total Current Expenditures Debt Service - Principal	14,050	14,050	15,130
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay	166,600	198,300	309,090	Total Capital Outlay			
Transfer to Other Funds	636,891	636,891	591,178	Transfer to Other Funds			
Total Expenditures and Other Uses	3,315,291	3,346,991	3,601,974	<b>Total Expenditures and Other Uses</b>	14,050	14,050	15,130
Name of City: MANHATTAN BEACH				Name of City: MANKATO			
Name of City: MANHATTAN BEACH Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:	Name of City: MANKATO Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2005	CP:
Adopted Budgets for the following funds:  Revenues:		2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget		2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended 27,581	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 8,473,572	2005	2006 Budget 9,337,100
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget 8,473,572 447,000	2005 Amended	2006 Budget 9,337,100 378,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget	2005 Amended 27,581 17,800	2006 Budget 27,581 17,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 8,473,572	2005 Amended	2006 Budget 9,337,100
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget	2005 Amended 27,581 17,800  3,375	2006 Budget 27,581 17,800  3,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 8,473,572 447,000 75,000 5,704,299 885,600	2005 Amended	2006 Budget 9,337,100 378,500 370,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget	2005 Amended 27,581 17,800  3,375	2006 Budget 27,581 17,800  3,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 8,473,572 447,000 75,000 5,704,299 885,600	2005 Amended	2006 Budget 9,337,100 378,500 370,000 6,914,787 1,026,901
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget	2005 Amended 27,581 17,800  3,375	2006 Budget 27,581 17,800  3,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 8,473,572 447,000 75,000 5,704,299 885,600	2005 Amended	2006 Budget 9,337,100 378,500 370,000 6,914,787
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget	2005 Amended 27,581 17,800  3,375	2006 Budget 27,581 17,800  3,500 	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  8,473,572 447,000 75,000 5,704,299 885,600 7,444,154 981,585 371,913	2005 Amended	9,337,100 378,500 370,000 6,914,787 1,026,901  7,945,523 950,585 857,365
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget	2005 Amended  27,581 17,800 3,375	27,581 17,800  3,500  	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  8,473,572 447,000 75,000 5,704,299 885,600 7,444,154 981,585 371,913 1,860,018	2005 Amended	9,337,100 378,500 370,000 6,914,787 1,026,901  7,945,523 950,585 857,365 1,180,115
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget	2005 Amended 27,581 17,800  3,375 	2006 Budget 27,581 17,800  3,500 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  8,473,572 447,000 75,000 5,704,299 885,600 7,444,154 981,585 371,913 1,860,018 248,000	2005 Amended	2006 Budget 9,337,100 378,500 370,000 6,914,787 1,026,901 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget	2005 Amended  27,581 17,800 3,375	2006 Budget 27,581 17,800  3,500  	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  8,473,572 447,000 75,000 5,704,299 885,600 7,444,154 981,585 371,913 1,860,018	2005 Amended	9,337,100 378,500 370,000 6,914,787 1,026,901  7,945,523 950,585 857,365 1,180,115
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget	2005 Amended  27,581 17,800 3,375	2006 Budget 27,581 17,800  3,500  	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  8,473,572 447,000 75,000 5,704,299 885,600 7,444,154 981,585 371,913 1,860,018 248,000 424,100	2005 Amended	2006 Budget 9,337,100 378,500 370,000 6,914,787 1,026,901  7,945,523 950,585 857,365 1,180,115 248,000 354,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget	2005 Amended  27,581 17,800 3,375 6,334 55,090	2006 Budget  27,581 17,800 3,500 500  49,381	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  8,473,572 447,000 75,000 5,704,299 885,600 7,444,154 981,585 371,913 1,860,018 248,000 424,100 1,408,472  28,323,713	2005 Amended	2006 Budget  9,337,100 378,500 378,500 370,000 6,914,787 1,026,901 7,945,523 950,585 857,365 1,180,115 248,000 354,900 1,752,907 31,316,683
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget	2005 Amended  27,581 17,800 3,375 6,334  55,090	2006 Budget  27,581 17,800 3,500 500  49,381	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  8,473,572 447,000 75,000 5,704,299 885,600 7,444,154 981,585 371,913 1,860,018 248,000 424,100 1,408,472 28,323,713 1,734,726	2005 Amended	2006 Budget  9,337,100 378,500 370,000 6,914,787 1,026,901 7,945,523 950,585 857,365 1,180,115 248,000 354,900 1,752,907 31,316,683 2,456,828
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget	2005 Amended  27,581 17,800 3,375 6,334 55,090	2006 Budget  27,581 17,800 3,500 500  49,381	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  8,473,572 447,000 75,000 5,704,299 885,600 7,444,154 981,585 371,913 1,860,018 248,000 424,100 1,408,472  28,323,713	2005 Amended	2006 Budget  9,337,100 378,500 378,500 370,000 6,914,787 1,026,901 7,945,523 950,585 857,365 1,180,115 248,000 354,900 1,752,907 31,316,683
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget	2005 Amended  27,581 17,800 3,375 6,334 55,090 55,090	2006 Budget  27,581 17,800 3,500 500 49,381 49,381	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  8,473,572 447,000 75,000 5,704,299 885,600 7,444,154 981,585 371,913 1,860,018 248,000 424,100 1,408,472 28,323,713 1,734,726 30,058,439	2005 Amended	2006 Budget  9,337,100 378,500 370,000 6,914,787 1,026,901 7,945,523 950,585 857,365 1,180,115 248,000 354,900 1,752,907 31,316,683 2,456,828 33,773,511
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget	2005 Amended  27,581 17,800 3,375 6,334 55,090 55,090	2006 Budget  27,581 17,800 3,500 500 49,381 49,381	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	2005 Budget  8,473,572 447,000 75,000 5,704,299 885,600 7,444,154 981,585 371,913 1,860,018 248,000 424,100 1,408,472 28,323,713 1,734,726 30,058,439  1,206,145	2005 Amended	2006 Budget  9,337,100 378,500 370,000 6,914,787 1,026,901 7,945,523 950,585 857,365 1,180,115 248,000 354,900 1,752,907 31,316,683 2,456,828 33,773,511
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget	2005 Amended  27,581 17,800 3,375 6,334 55,090 55,090	2006 Budget  27,581 17,800 3,500 500 49,381 49,381	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  8,473,572 447,000 75,000 5,704,299 885,600 7,444,154 981,585 371,913 1,860,018 248,000 424,100 1,408,472 28,323,713 1,734,726 30,058,439	2005 Amended	2006 Budget  9,337,100 378,500 370,000 6,914,787 1,026,901 7,945,523 950,585 857,365 1,180,115 248,000 354,900 1,752,907 31,316,683 2,456,828 33,773,511
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2005 Budget	2005 Amended  27,581 17,800 3,375 6,334 55,090 55,090  43,767 7,921	2006 Budget  27,581 17,800 3,500 500 49,381 49,381  18,200 8,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  8,473,572 447,000 75,000 5,704,299 885,600 7,444,154 981,585 371,913 1,860,018 248,000 424,100 1,408,472 28,323,713 1,734,726 30,058,439  1,206,145 8,407,293	2005 Amended	2006 Budget  9,337,100 378,500 370,000 6,914,787 1,026,901 7,945,523 950,585 857,365 1,180,115 248,000 354,900 1,752,907 31,316,683 2,456,828 33,773,511  1,581,332 9,039,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget	2005 Amended  27,581 17,800 3,375 6,334 55,090 55,090  43,767 7,921 824	2006 Budget  27,581 17,800 3,500 500 49,381 49,381  18,200 8,000 950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  8,473,572 447,000 75,000 5,704,299 885,600 7,444,154 981,585 371,913 1,860,018 248,000 424,100 1,408,472 28,323,713 1,734,726 30,058,439  1,206,145 8,407,293 3,321,163	2005 Amended	2006 Budget  9,337,100 378,500 370,000 6,914,787 1,026,901 7,945,523 950,585 857,365 1,180,115 248,000 354,900 1,752,907 31,316,683 2,456,828 33,773,511  1,581,332 9,039,250 3,574,230
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget	2005 Amended  27,581 17,800 3,375 6,334  55,090  43,767 7,921 824	2006 Budget  27,581 17,800 3,500 500  49,381 49,381  18,200 8,000 950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  8,473,572 447,000 75,000 5,704,299 885,600 7,444,154 981,585 371,913 1,860,018 248,000 424,100 1,408,472 28,323,713 1,734,726 30,058,439  1,206,145 8,407,293 3,321,163 1,926,967	2005 Amended	2006 Budget  9,337,100 378,500 370,000 6,914,787 1,026,901 7,945,523 950,585 857,365 1,180,115 248,000 354,900 1,752,907 31,316,683 2,456,828 33,773,511  1,581,332 9,039,250 3,574,230 2,060,127
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget	2005 Amended  27,581 17,800 3,375 6,334 55,090 55,090  43,767 7,921 824	2006 Budget  27,581 17,800 3,500 500 49,381 49,381  18,200 8,000 950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  8,473,572 447,000 75,000 5,704,299 885,600 7,444,154 981,585 371,913 1,860,018 248,000 424,100 1,408,472 28,323,713 1,734,726 30,058,439  1,206,145 8,407,293 3,321,163	2005 Amended	2006 Budget  9,337,100 378,500 370,000 6,914,787 1,026,901 7,945,523 950,585 857,365 1,180,115 248,000 354,900 1,752,907 31,316,683 2,456,828 33,773,511  1,581,332 9,039,250 3,574,230
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget	2005 Amended  27,581 17,800 3,375 6,334 55,090 55,090  43,767 7,921 824 16,020 3,022 71,554	2006 Budget  27,581 17,800 3,500 500 49,381 49,381  18,200 8,000 950 16,020 3,200 46,370	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  8,473,572 447,000 75,000 5,704,299 885,600 7,444,154 981,585 371,913 1,860,018 248,000 424,100 1,408,472 28,323,713 1,734,726 30,058,439  1,206,145 8,407,293 3,321,163 1,926,967 1,911,348 248,600 17,021,516	2005 Amended	2006 Budget  9,337,100 378,500 370,000 6,914,787 1,026,901 7,945,523 950,585 857,365 1,180,115 248,000 354,900 1,752,907 31,316,683 2,456,828 33,773,511  1,581,332 9,039,250 3,574,230 2,060,127 1,899,077 470,600 18,624,616
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget	2005 Amended  27,581 17,800 3,375 6,334 55,090 55,090  43,767 7,921 824 16,020 3,022 71,554	2006 Budget  27,581 17,800 3,500 500 49,381 49,381  18,200 8,000 950 16,020 3,200 46,370	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  8,473,572 447,000 75,000 5,704,299 885,600 7,444,154 981,585 371,913 1,860,018 248,000 424,100 1,408,472 28,323,713 1,734,726 30,058,439  1,206,145 8,407,293 3,321,163 1,926,967 1,911,348 248,600 17,021,516 7,800,000	2005 Amended	2006 Budget  9,337,100 378,500 370,000 6,914,787 1,026,901 7,945,523 950,585 857,365 1,180,115 248,000 354,900 1,752,907 31,316,683 2,456,828 33,773,511  1,581,332 9,039,250 3,574,230 2,060,127 1,899,077 470,600 18,624,616 8,315,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget	2005 Amended  27,581 17,800 3,375 6,334 55,090 55,090  43,767 7,921 824 16,020 3,022 71,554	2006 Budget  27,581 17,800 3,500 500 49,381 49,381  18,200 8,000 950 16,020 3,200 46,370	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  8,473,572 447,000 75,000 5,704,299 885,600 7,444,154 981,585 371,913 1,860,018 248,000 424,100 1,408,472 28,323,713 1,734,726 30,058,439  1,206,145 8,407,293 3,321,163 1,926,967 1,911,348 248,600 17,021,516 7,800,000 1,927,254	2005 Amended	2006 Budget  9,337,100 378,500 370,000 6,914,787 1,026,901 7,945,523 950,585 857,365 1,180,115 248,000 354,900 1,752,907 31,316,683 2,456,828 33,773,511  1,581,332 9,039,250 3,574,230 2,060,127 1,899,077 470,600 18,624,616 8,315,000 2,679,990
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget	2005 Amended  27,581 17,800 3,375 6,334 55,090 55,090  43,767 7,921 824 16,020 3,022 71,554	2006 Budget  27,581 17,800 3,500 500 49,381 49,381  18,200 8,000 950 16,020 3,200 46,370	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  8,473,572 447,000 75,000 5,704,299 885,600 7,444,154 981,585 371,913 1,860,018 248,000 424,100 1,408,472 28,323,713 1,734,726 30,058,439  1,206,145 8,407,293 3,321,163 1,926,967 1,911,348 248,600 17,021,516 7,800,000	2005 Amended	2006 Budget  9,337,100 378,500 370,000 6,914,787 1,026,901 7,945,523 950,585 857,365 1,180,115 248,000 354,900 1,752,907 31,316,683 2,456,828 33,773,511  1,581,332 9,039,250 3,574,230 2,060,127 1,899,077 470,600 18,624,616 8,315,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget	2005 Amended  27,581 17,800 3,375 6,334 55,090 55,090  43,767 7,921 824 16,020 3,022 71,554	2006 Budget  27,581 17,800 3,500 500 49,381 49,381  18,200 8,000 950 16,020 3,200 46,370	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  8,473,572 447,000 75,000 5,704,299 885,600 7,444,154 981,585 371,913 1,860,018 248,000 424,100 1,408,472 28,323,713 1,734,726 30,058,439  1,206,145 8,407,293 3,321,163 1,926,967 1,911,348 248,600 17,021,516 7,800,000 1,927,254 329,592	2005 Amended	2006 Budget  9,337,100 378,500 370,000 6,914,787 1,026,901 7,945,523 950,585 857,365 1,180,115 248,000 354,900 1,752,907 31,316,683 2,456,828 33,773,511  1,581,332 9,039,250 3,574,230 2,060,127 1,899,077 470,600 18,624,616 8,315,000 2,679,990 450,900

Name of City: MANTORVILLE				Name of City: MAPLE GROVE			
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	340,521		340,521	Property Taxes	19,903,803	19,903,803	21,762,982
Tax Increments All Other Taxes				Tax Increments All Other Taxes	85,800	85,800	72,000
Special Assessments				Special Assessments			
Licenses and Permits	13,000		10,000	Licenses and Permits	2,820,000	2,820,000	2,997,900
Federal Grants State General Purpose Aid	214,846		258,049	Federal Grants State General Purpose Aid	20,000	20,000	5,000
State Categorical Aid	214,840		230,049	State Categorical Aid	680,000	680,000	687,000
Grants from County/Other Local Grants				Grants from County/Other Local Grants	1,977,235	1,977,235	1,908,486
Charges for Services Fines and Forfeits	5,000		5,000	Charges for Services	3,659,588	3,659,588	3,868,700
Interest on Investments	3,000 7,718		2,000 7,000	Fines and Forfeits Interest on Investments	500,000 47,000	500,000 47,000	500,000 47,000
Miscellaneous Revenues	41,750		55,330	Miscellaneous Revenues	47,000	47,000	47,000
<b>Total Revenues</b>	625,835		677,900	Total Revenues	29,740,426	29,740,426	31,896,068
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds	2 560 600	2 560 600	2 742 500
Total Revenues and Other Sources	625.925			Total Revenues and Other Sources	3,569,600	3,569,600	3,742,500
Total Revenues and Other Sources	625,835		677,900	Total Revenues and Other Sources	33,310,026	33,310,026	35,638,568
Current Expenditures General Government	208,700		256,185	Current Expenditures General Government	4,904,700	4,904,700	5.263.600
Public Safety	192,420		186,740	Public Safety	9,801,375	9,801,375	10,882,800
Streets and Highways	158,575		165,975	Streets and Highways	4,568,300	4,568,300	4,901,000
Sanitation				Sanitation			
Health Culture and Recreation	54,140		59,000	Health Culture and Recreation	3,841,188	3,841,188	4,016,900
Urban & Economic Development & Housing	12,000		10,000	Urban & Economic Development & Housing	686,400	686,400	732,700
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	2,624,238	2,624,238	2,737,986
Total Current Expenditures	625,835		677,900	Total Current Expenditures	26,426,201 754,501	26,426,201 754,501	28,534,986 657,655
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges	1,068,618	1,068,618	642,179
Total Capital Outlay				Total Capital Outlay	1,897,300	1,897,300	1,903,900
Transfer to Other Funds				Transfer to Other Funds	3,491,600	3,491,600	3,723,500
Total Expenditures and Other Uses	625,835	=	677,900	Total Expenditures and Other Uses	33,638,220	33,638,220	35,462,220
Name of City: MAPLE LAKE				Name of City: MAPLE PLAIN			
Name of City: MAPLE LAKE Adopted Budgets for the following funds:	GF: X SR:	DS: X 2005	CP: X 2006	Name of City: MAPLE PLAIN Adopted Budgets for the following funds:	GF: X SR:	2005	CP:
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget		2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended 348,076	2006 Budget 427,990	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 731,950	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 396,870 171,362	2005 Amended 348,076 163,203  363,558	2006 Budget 427,990 214,245	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 731,950 64,000	2005 Amended	2006 Budget 767,439 52,000  5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 396,870 171,362  409,378 64,250	2005 Amended  348,076 163,203 363,558 31,620	2006 Budget 427,990 214,245  425,732 57,750	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 731,950 64,000  15,000 20,000	2005 Amended	2006 Budget 767,439 52,000  5,000 41,650
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget  396,870 171,362 409,378 64,250	2005 Amended  348,076 163,203 363,558 31,620	2006 Budget 427,990 214,245  425,732 57,750	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 731,950 64,000  15,000 20,000	2005 Amended	2006 Budget 767,439 52,000  5,000 41,650
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 396,870 171,362  409,378 64,250	2005 Amended  348,076 163,203 363,558 31,620	2006 Budget 427,990 214,245  425,732 57,750	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 731,950 64,000  15,000 20,000	2005 Amended	2006 Budget 767,439 52,000  5,000 41,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  396,870 171,362 409,378 64,250 327,736 7,818 5,000	2005 Amended  348,076 163,203 363,558 31,620 334,391 1,018 1,785	2006 Budget 427,990 214,245  425,732 57,750  339,787 7,818 2,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 731,950 64,000 15,000 20,000 238,373	2005 Amended	2006 Budget  767,439 52,000 5,000 41,650 323,989 2,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  396,870 171,362 409,378 64,250 327,736 7,818 5,000 106,750	2005 Amended  348,076 163,203 363,558 31,620 334,391 1,018 1,785 253,396	2006 Budget 427,990 214,245  425,732 57,750  339,787 7,818 2,250 112,425	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  731,950 64,000 15,000 20,000 238,373 49,500	2005 Amended	2006 Budget  767,439 52,000 5,000 41,650 323,989 2,550 41,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  396,870 171,362 409,378 64,250 327,736 7,818 5,000	2005 Amended  348,076 163,203 363,558 31,620 334,391 1,018 1,785	2006 Budget 427,990 214,245  425,732 57,750  339,787 7,818 2,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 731,950 64,000 15,000 20,000 238,373	2005 Amended	2006 Budget  767,439 52,000 5,000 41,650 323,989 2,550
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  396,870 171,362 409,378 64,250 327,736 7,818 5,000 106,750 150 10,000 45,500	2005 Amended  348,076 163,203 363,558 31,620 334,391 1,018 1,785 253,396 195 9,309 32,464	2006 Budget 427,990 214,245  425,732 57,750  339,787 7,818 2,250 112,425 150 10,000 45,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  731,950 64,000 15,000 20,000 238,373 49,500 20,000 12,000 12,000	2005 Amended	2006 Budget  767,439 52,000 5,000 41,650 323,989 2,550 41,500 20,000 25,000 21,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  396,870 171,362 409,378 64,250 327,736 7,818 5,000 106,750 150 10,000 45,500 1,544,814	2005 Amended  348,076 163,203 363,558 31,620 334,391 1,018 1,785 253,396 195 9,309 32,464 1,539,015	2006 Budget 427,990 214,245  425,732 57,750  339,787 7,818 2,250 112,425 150 10,000 45,000 1,643,147	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  731,950 64,000 15,000 20,000 238,373 49,500 20,000 12,000 12,000 11,162,823	2005 Amended	2006 Budget  767,439 52,000 5,000 41,650 323,989 2,550 41,500 20,000 25,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  396,870 171,362 409,378 64,250 327,736 7,818 5,000 106,750 150 10,000 45,500  1,544,814	2005 Amended  348,076 163,203 363,558 31,620 334,391 1,018 1,785 253,396 195 9,309 32,464 1,539,015	2006 Budget  427,990 214,245 425,732 57,750 339,787 7,818 2,250 112,425 150 10,000 45,000  1,643,147	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  731,950 64,000 15,000 20,000 238,373 49,500 20,000 12,000 12,000 11,162,823	2005 Amended	2006 Budget  767,439 52,000 5,000 41,650 323,989 2,550 41,500 20,000 25,000 21,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  396,870 171,362 409,378 64,250 327,736 7,818 5,000 106,750 150 10,000 45,500 1,544,814 150,000	2005 Amended  348,076 163,203 363,558 31,620 334,391 1,018 1,785 253,396 195 9,309 32,464 1,539,015 191,885	2006 Budget  427,990 214,245 425,732 57,750 339,787 7,818 2,250 112,425 150 10,000 45,000 1,643,147 110,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  731,950 64,000 15,000 20,000 238,373 49,500 20,000 12,000 12,000 11,162,823 10,000	2005 Amended	2006 Budget  767,439 52,000 5,000 41,650 323,989 2,550 41,500 20,000 25,000 21,000 1,300,128
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  396,870 171,362 409,378 64,250 327,736 7,818 5,000 106,750 150 10,000 45,500  1,544,814	2005 Amended  348,076 163,203 363,558 31,620 334,391 1,018 1,785 253,396 195 9,309 32,464 1,539,015	2006 Budget  427,990 214,245 425,732 57,750 339,787 7,818 2,250 112,425 150 10,000 45,000  1,643,147	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2005 Budget  731,950 64,000 15,000 20,000 238,373 49,500 20,000 12,000 12,000 11,162,823	2005 Amended	2006 Budget  767,439 52,000 5,000 41,650 323,989 2,550 41,500 20,000 25,000 21,000 1,300,128
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  396,870 171,362 409,378 64,250 327,736 7,818 5,000 106,750 150 10,000 45,500 1,544,814 150,000	2005 Amended  348,076 163,203 363,558 31,620 334,391 1,018 1,785 253,396 195 9,309 32,464 1,539,015 191,885	2006 Budget  427,990 214,245 425,732 57,750 339,787 7,818 2,250 112,425 150 10,000 45,000 1,643,147 110,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  731,950 64,000 15,000 20,000 238,373 49,500 20,000 12,000 12,000 11,162,823 10,000	2005 Amended	2006 Budget  767,439 52,000 5,000 41,650 323,989 2,550 41,500 20,000 25,000 21,000 1,300,128
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  396,870 171,362 409,378 64,250 327,736 7,818 5,000 106,750 150 10,000 45,500 1,544,814 150,000 1,694,814  264,759 141,140	2005 Amended  348,076 163,203 363,558 31,620 334,391 1,018 1,785 253,396 195 9,309 32,464 1,539,015 191,885 1,730,900  200,881 139,430	2006 Budget  427,990 214,245 425,732 57,750 339,787 7,818 2,250 112,425 150 10,000 45,000 1,643,147 110,000 1,753,147  335,525 146,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2005 Budget  731,950 64,000 15,000 20,000 238,373 49,500 20,000 12,000 12,000 11,162,823 10,000 1,172,823	2005 Amended	2006 Budget  767,439 52,000 5,000 41,650 323,989 2,550 41,500 20,000 25,000 21,000 1,300,128 1,300,128  337,554 570,380
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  396,870 171,362 409,378 64,250 327,736 7,818 5,000 106,750 150 10,000 45,500 1,544,814 150,000 1,694,814  264,759 141,140 153,275	2005 Amended  348,076 163,203 363,558 31,620 334,391 1,018 1,785 253,396 195 9,309 32,464 1,539,015 191,885 1,730,900  200,881 139,430 139,796	2006 Budget  427,990 214,245 425,732 57,750 339,787 7,818 2,250 112,425 150 10,000 45,000 1,643,147 110,000 1,753,147  335,525 146,000 167,515	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  731,950 64,000 15,000 20,000 238,373 49,500 20,000 12,000 12,000 11,162,823 10,000 1,172,823  254,937 553,101 222,277	2005 Amended	2006 Budget  767,439 52,000 5,000 41,650 323,989 2,550 41,500 20,000 25,000 21,000 1,300,128 1,300,128  337,554 570,380 216,916
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  396,870 171,362 409,378 64,250 327,736 7,818 5,000 106,750 150 10,000 45,500 1,544,814 150,000 1,694,814  264,759 141,140	2005 Amended  348,076 163,203 363,558 31,620 334,391 1,018 1,785 253,396 195 9,309 32,464 1,539,015 191,885 1,730,900  200,881 139,430	2006 Budget  427,990 214,245 425,732 57,750 339,787 7,818 2,250 112,425 150 10,000 45,000 1,643,147 110,000 1,753,147  335,525 146,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2005 Budget  731,950 64,000 15,000 20,000 238,373 49,500 20,000 12,000 12,000 11,162,823 10,000 1,172,823	2005 Amended	2006 Budget  767,439 52,000 5,000 41,650 323,989 2,550 41,500 20,000 25,000 21,000 1,300,128 1,300,128  337,554 570,380
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  396,870 171,362 409,378 64,250 327,736 7,818 5,000 106,750 150 10,000 45,500 1,544,814 150,000 1,694,814  264,759 141,140 153,275 65,800 55,480	2005 Amended  348,076 163,203 363,558 31,620 334,391 1,018 1,785 253,396 195 9,309 32,464 1,539,015 191,885 1,730,900 200,881 139,430 139,430 139,496 63,023 40,275	2006 Budget  427,990 214,245 425,732 57,750 339,787 7,818 2,250 112,425 150 10,000 45,000 1,643,147 110,000 1,753,147  335,525 146,000 167,515 68,000 44,570	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  731,950 64,000 15,000 20,000 238,373 49,500 20,000 12,000 12,000 11,162,823 10,000 1,172,823  254,937 553,101 222,277 16,404 1,000 41,350	2005 Amended	2006 Budget  767,439 52,000 5,000 41,650 323,989 2,550 41,500 20,000 25,000 21,000 1,300,128 1,300,128  337,554 570,380 216,916 18,500 1,000 43,725
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  396,870 171,362 409,378 64,250 327,736 7,818 5,000 106,750 150 10,000 45,500 1,544,814 150,000 1,694,814 264,759 141,140 153,275 65,800 55,480 12,000	2005 Amended  348,076 163,203 363,558 31,620 334,391 1,018 1,785 253,396 195 9,309 32,464 1,539,015 191,885 1,730,900  200,881 139,430 139,796 63,023 40,275 12,000	2006 Budget  427,990 214,245 425,732 57,750 339,787 7,818 2,250 112,425 150 10,000 45,000 1,643,147 110,000 1,753,147  335,525 146,000 167,515 68,000 44,570 12,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  731,950 64,000 15,000 20,000 238,373 49,500 20,000 12,000 12,000 11,162,823 10,000 1,172,823  254,937 553,101 222,277 16,404 1,000 41,350 50,000	2005 Amended	2006 Budget  767,439 52,000 5,000 41,650 323,989 2,550 41,500 20,000 25,000 21,000 1,300,128 1,300,128  337,554 570,380 216,916 18,500 1,000 43,725 40,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  396,870 171,362 409,378 64,250 327,736 7,818 5,000 106,750 150 10,000 45,500 1,544,814 150,000 1,694,814  264,759 141,140 153,275 65,800 55,480 12,000 28,560	2005 Amended  348,076 163,203 363,558 31,620 334,391 1,018 1,785 253,396 195 9,309 32,464 1,539,015 191,885 1,730,900  200,881 139,430 139,796 63,023 40,275 12,000 30,297	2006 Budget  427,990 214,245 425,732 57,750 339,787 7,818 2,250 112,425 150 10,000 45,000 1,643,147 110,000 1,753,147  335,525 146,000 167,515 68,000 44,570 12,000 35,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  731,950 64,000 15,000 20,000 238,373 49,500 20,000 12,000 12,000 11,162,823 10,000 1,172,823  254,937 553,101 222,277 16,404 1,000 41,350 50,000 30,000	2005 Amended	2006 Budget  767,439 52,000 5,000 41,650 323,989 2,550 41,500 20,000 25,000 21,000 1,300,128 1,300,128  337,554 570,380 216,916 18,500 1,000 43,725 40,000 72,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  396,870 171,362 409,378 64,250 327,736 7,818 5,000 106,750 150 10,000 45,500 1,544,814 150,000 1,694,814  264,759 141,140 153,275 65,800 55,480 12,000 28,560 721,014 525,000	2005 Amended  348,076 163,203 363,558 31,620 334,391 1,018 1,785 253,396 195 9,309 32,464 1,539,015 191,885 1,730,900  200,881 139,430 139,796 63,023 40,275 12,000 30,297 625,702 575,000	2006 Budget  427,990 214,245 425,732 57,750 339,787 7,818 2,250 112,425 150 10,000 45,000 1,643,147 110,000 1,753,147  335,525 146,000 167,515 68,000 44,570 12,000 35,750 809,360 515,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  731,950 64,000 15,000 20,000 238,373 49,500 20,000 12,000 12,000 11,162,823 10,000 1,172,823  254,937 553,101 222,277 16,404 1,000 41,350 50,000	2005 Amended	2006 Budget  767,439 52,000 5,000 41,650 323,989 2,550 41,500 20,000 25,000 21,000 1,300,128 1,300,128  337,554 570,380 216,916 18,500 1,000 43,725 40,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  396,870 171,362 409,378 64,250 327,736 7,818 5,000 106,750 150 10,000 45,500 1,544,814 150,000 1,694,814  264,759 141,140 153,275 65,800 55,480 12,000 28,560 721,014 525,000 259,232	2005 Amended  348,076 163,203 363,558 31,620 334,391 1,018 1,785 253,396 195 9,309 32,464 1,539,015 191,885 1,730,900  200,881 139,430 139,796 63,023 40,275 12,000 30,297 625,702 575,000 258,405	2006 Budget  427,990 214,245 425,732 57,750 339,787 7,818 2,250 112,425 150 10,000 45,000 1,643,147 110,000 1,753,147  335,525 146,000 167,515 68,000 44,570 12,000 35,750 809,360 515,000 236,993	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  731,950 64,000 15,000 20,000 238,373 49,500 20,000 12,000 12,000 11,162,823 10,000 1,172,823  254,937 553,101 222,277 16,404 1,000 41,350 50,000 30,000	2005 Amended	2006 Budget  767,439 52,000 5,000 41,650 323,989 2,550 41,500 20,000 25,000 21,000 1,300,128 1,300,128  337,554 570,380 216,916 18,500 1,000 43,725 40,000 72,050 1,300,125
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  396,870 171,362 409,378 64,250 327,736 7,818 5,000 106,750 150 10,000 45,500 1,544,814 150,000 1,694,814  264,759 141,140 153,275 65,800 55,480 12,000 28,560 721,014 525,000 259,232 178,900	2005 Amended  348,076 163,203 363,558 31,620 334,391 1,018 1,785 253,396 195 9,309 32,464 1,539,015 191,885 1,730,900  200,881 139,430 139,430 139,796 63,023 40,275 12,000 30,297 625,702 575,000 258,405 145,670	2006 Budget  427,990 214,245 425,732 57,750 339,787 7,818 2,250 112,425 150 10,000 45,000 1,643,147 110,000 1,753,147  335,525 146,000 167,515 68,000 44,570 12,000 35,750 809,360 515,000 236,993 180,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  731,950 64,000 15,000 20,000 238,373 49,500 20,000 12,000 12,000 11,162,823 10,000 1,172,823  254,937 553,101 222,277 16,404 1,000 41,350 50,000 30,000 1,169,069	2005 Amended	2006 Budget  767,439 52,000 5,000 41,650 323,989 2,550 41,500 20,000 25,000 21,000 1,300,128 1,300,128  337,554 570,380 216,916 18,500 1,000 43,725 40,000 72,050 1,300,125
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  396,870 171,362 409,378 64,250 327,736 7,818 5,000 106,750 150 10,000 45,500 1,544,814 150,000 1,694,814  264,759 141,140 153,275 65,800 55,480 12,000 28,560 721,014 525,000 259,232	2005 Amended  348,076 163,203 363,558 31,620 334,391 1,018 1,785 253,396 195 9,309 32,464 1,539,015 191,885 1,730,900  200,881 139,430 139,796 63,023 40,275 12,000 30,297 625,702 575,000 258,405	2006 Budget  427,990 214,245 425,732 57,750 339,787 7,818 2,250 112,425 150 10,000 45,000 1,643,147 110,000 1,753,147  335,525 146,000 167,515 68,000 44,570 12,000 35,750 809,360 515,000 236,993	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  731,950 64,000 15,000 20,000 20,000 12,000 12,000 12,000 11,162,823 10,000 1,172,823  254,937 553,101 222,277 16,404 1,000 41,350 50,000 30,000 1,169,069	2005 Amended	2006 Budget  767,439 52,000 5,000 41,650 323,989 2,550 41,500 20,000 21,000 1,300,128 1,300,128  337,554 570,380 216,916 18,500 1,000 43,725 40,000 72,050 1,300,125

Name of City: MAPLETON				Name of City: MAPLEVIEW			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP: X
	2005 Budget	2005 Amended	2006 Budget		2005 Budget	2005 Amended	2006 Budget
Revenues:				Revenues:			
Property Taxes Tax Increments	268,309		279,041	Property Taxes Tax Increments	16,300	16,300	19,600
All Other Taxes				All Other Taxes	12,000	12,000	12,000
Special Assessments				Special Assessments			
Licenses and Permits	4,000		4,200	Licenses and Permits	100	100	100
Federal Grants	202.750		420.240	Federal Grants			
State General Purpose Aid State Categorical Aid	382,759		428,240	State General Purpose Aid State Categorical Aid	63,245 191	63,245 191	60,705 191
Grants from County/Other Local Grants	15,600		18,600	Grants from County/Other Local Grants			
Charges for Services	5,000		4,000	Charges for Services	200	200	200
Fines and Forfeits	10,000		8,500	Fines and Forfeits	300	300	300
Interest on Investments	12,000		12,000	Interest on Investments	900	900	1,500
Miscellaneous Revenues	20,260		21,500	Miscellaneous Revenues	84,132	84,132	73,000
Total Revenues	717,928		776,081	Total Revenues	177,368	177,368	167,596
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds			10,000
Total Revenues and Other Sources							
Total Revenues and Other Sources	717,928		776,081	<b>Total Revenues and Other Sources</b>	177,368	177,368	177,596
Current Expenditures	113,550		118,150	Current Expenditures	29,335	29,335	35,635
General Government Public Safety	297,650		314,500	General Government Public Safety	21,650	21,650	29,525
Streets and Highways	170,550		211,575	Streets and Highways	27,900	27,900	8,900
Sanitation				Sanitation	3,000	3,000	3,000
Health				Health	33,600	33,600	´
Culture and Recreation	47,850		42,150	Culture and Recreation	7,350	7,350	7,500
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	5,190		3,190	Miscellaneous Current Expenditures	17,300	17,300	49,212
Total Current Expenditures Debt Service - Principal	634,790 225,000		689,565 230,000	Total Current Expenditures Debt Service - Principal	140,135 40,000	140,135 40,000	133,772
Interest and Fiscal Charges	119,165		110,472	Interest and Fiscal Charges	3,800	3,800	
Total Capital Outlay	83,138		86,516	Total Capital Outlay			
Transfer to Other Funds	132,000		132,000	Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	1,194,093		1,248,553	<b>Total Expenditures and Other Uses</b>	183,935	183,935	133,772
Name of City: MAPLEWOOD				Name of City: MARBLE			
Name of City: MAPLEWOOD  Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2005	CP: X  2006 Budget	Adopted Budgets for the following funds:	GF: X SR:	2005	CP:
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	$\square$	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended 12,494,780	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues:	2005 Budget 12,496,810 462,100	2005 Amended 12,494,780 462,100	2006 Budget 13,479,690 523,490	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended 12,494,780	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 130,000	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 12,496,810 462,100 162,890	2005 Amended 12,494,780 462,100 170,550	2006 Budget 13,479,690 523,490 162,960	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 130,000	2005 Amended	2006 Budget 136,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 12,496,810 462,100 162,890 744,380 1,407,990 2,000	2005 Amended 12,494,780 462,100 170,550 1,711,270 1,541,410 6,080	2006 Budget 13,479,690 523,490 162,960 1,699,250 1,550,230 6,080	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 130,000  2,000	2005 Amended	2006 Budget 136,600  2,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 12,496,810 462,100 162,890 744,380 1,407,990 2,000	2005 Amended 12,494,780 462,100 170,550 1,711,270 1,541,410 6,080	2006 Budget 13,479,690 523,490 162,960 1,699,250 1,550,230 6,080	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 130,000   2,000	2005 Amended	2006 Budget 136,600 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  12,496,810 462,100 162,890 744,380 1,407,990 2,000 475,080	2005 Amended 12,494,780 462,100 170,550 1,711,270 1,541,410 6,080	2006 Budget 13,479,690 523,490 162,960 1,699,250 1,550,230 6,080  1,440,940	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 130,000  2,000	2005 Amended	2006 Budget 136,600  2,000  268,037
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 12,496,810 462,100 162,890 744,380 1,407,990 2,000	2005 Amended 12,494,780 462,100 170,550 1,711,270 1,541,410 6,080	2006 Budget 13,479,690 523,490 162,960 1,699,250 1,550,230 6,080	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 130,000  2,000  294,000	2005 Amended	2006 Budget 136,600  2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  12,496,810 462,100 162,890 744,380 1,407,990 2,000 475,080 39,190	2005 Amended 12,494,780 462,100 170,550 1,711,270 1,541,410 6,080  1,426,070 138,870	2006 Budget  13,479,690 523,490 162,960 1,699,250 1,550,230 6,080 1,440,940 39,770	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 130,000  2,000  294,000	2005 Amended	2006 Budget 136,600  2,000  268,037 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  12,496,810 462,100 162,890 744,380 1,407,990 2,000 475,080 39,190 3,475,460 236,130 449,680	2005 Amended  12,494,780 462,100 170,550 1,711,270 1,541,410 6,080 1,426,070 138,870 3,756,510 188,030 482,930	2006 Budget  13,479,690 523,490 162,960 1,699,250 1,550,230 6,080 1,440,940 39,770 3,987,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  130,000 2,000 294,000 45,000 6,000 10,000	2005 Amended	2006 Budget  136,600 2,000 268,037 50,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  12,496,810 462,100 162,890 744,380 1,407,990 2,000 475,080 39,190 3,475,460 236,130 449,680 1,132,980	2005 Amended  12,494,780 462,100 170,550 1,711,270 1,541,410 6,080 1,426,070 138,870 3,756,510 188,030 482,930 1,279,195	2006 Budget  13,479,690 523,490 162,960 1,699,250 1,550,230 6,080 1,440,940 39,770 3,987,750 226,030 274,190 619,310	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  130,000 2,000 294,000 45,000 6,000 10,000 50,000	2005 Amended	2006 Budget  136,600 2,000 268,037 50,000 5,000 10,000 60,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  12,496,810 462,100 162,890 744,380 1,407,990 2,000 475,080 39,190 3,475,460 236,130 449,680 1,132,980 21,084,690	2005 Amended  12,494,780 462,100 170,550 1,711,270 1,541,410 6,080 1,426,070 138,870 3,756,510 188,030 482,930 1,279,195 23,657,795	2006 Budget  13,479,690 523,490 162,960 1,699,250 1,550,230 6,080 1,440,940 39,770 3,987,750 226,030 274,190 619,310 24,009,690	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  130,000 2,000 294,000 45,000 6,000 10,000	2005 Amended	2006 Budget  136,600 2,000 268,037 50,000 5,000 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  12,496,810 462,100 162,890 744,380 1,407,990 2,000 475,080 39,190 3,475,460 236,130 449,680 1,132,980  21,084,690 1,119,770	2005 Amended  12,494,780	2006 Budget  13,479,690 523,490 162,960 1,699,250 1,550,230 6,080 1,440,940 39,770 3,987,750 226,030 274,190 619,310 24,009,690	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  130,000 2,000 294,000 45,000 6,000 10,000 50,000	2005 Amended	2006 Budget  136,600 2,000 268,037 50,000 5,000 10,000 60,000 531,637
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  12,496,810 462,100 162,890 744,380 1,407,990 2,000	2005 Amended  12,494,780	2006 Budget  13,479,690 523,490 162,960 1,699,250 1,550,230 6,080 1,440,940 39,770 3,987,750 226,030 274,190 619,310 24,009,690 1,887,390	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  130,000 2,000 294,000 45,000 6,000 10,000 50,000 537,000	2005 Amended	2006 Budget  136,600 2,000 268,037 50,000 5,000 10,000 60,000  531,637
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  12,496,810 462,100 162,890 744,380 1,407,990 2,000 475,080 39,190 3,475,460 236,130 449,680 1,132,980  21,084,690 1,119,770	2005 Amended  12,494,780	2006 Budget  13,479,690 523,490 162,960 1,699,250 1,550,230 6,080 1,440,940 39,770 3,987,750 226,030 274,190 619,310 24,009,690	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  130,000 2,000 294,000 45,000 6,000 10,000 50,000	2005 Amended	2006 Budget  136,600 2,000 268,037 50,000 5,000 10,000 60,000 531,637
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  12,496,810 462,100 162,890 744,380 1,407,990 2,000 475,080 39,190 3,475,460 236,130 449,680 1,132,980 21,084,690 1,119,770 2,045,420 24,249,880	2005 Amended  12,494,780 462,100 170,550 1,711,270 1,541,410 6,080 1,426,070 138,870 3,756,510 188,030 482,930 1,279,195 23,657,795 13,200 3,314,890 26,985,885	2006 Budget  13,479,690 523,490 162,960 1,699,250 1,550,230 6,080 1,440,940 39,770 3,987,750 226,030 274,190 619,310 24,009,690 1,887,390 25,897,080	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  130,000 2,000 294,000 45,000 6,000 10,000 50,000 537,000 537,000	2005 Amended	2006 Budget  136,600 2,000 268,037 50,000 5,000 10,000 60,000 531,637 531,637
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  12,496,810 462,100 162,890 744,380 1,407,990 2,000	2005 Amended  12,494,780 462,100 170,550 1,711,270 1,541,410 6,080 1,426,070 138,870 3,756,510 188,030 482,930 1,279,195 23,657,795 13,200 3,314,890 26,985,885  3,061,995	2006 Budget  13,479,690 523,490 162,960 1,699,250 1,550,230 6,080 1,440,940 39,770 3,987,750 226,030 274,190 619,310 24,009,690 1,887,390 25,897,080	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  130,000 2,000 294,000 45,000 6,000 10,000 50,000 537,000 537,000	2005 Amended	2006 Budget  136,600 2,000 268,037 50,000 5,000 10,000 60,000 531,637 531,637
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  12,496,810 462,100 162,890 744,380 1,407,990 2,000	2005 Amended  12,494,780 462,100 170,550 1,711,270 1,541,410 6,080 1,426,070 138,870 3,756,510 188,030 482,930 1,279,195 23,657,795 13,200 3,314,890 26,985,885	2006 Budget  13,479,690 523,490 162,960 1,699,250 1,550,230 6,080 1,440,940 39,770 3,987,750 226,030 274,190 619,310 24,009,690 1,887,390 25,897,080	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  130,000 2,000 294,000 45,000 6,000 10,000 50,000 537,000 537,000	2005 Amended	2006 Budget  136,600 2,000 268,037 50,000 5,000 10,000 60,000 531,637 531,637
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  12,496,810 462,100 162,890 744,380 1,407,990 2,000 475,080 39,190 3,475,460 236,130 449,680 1,132,980 21,084,690 1,119,770 2,045,420 24,249,880  3,220,000 7,800,930	2005 Amended  12,494,780 462,100 170,550 1,711,270 1,541,410 6,080 1,426,070 138,870 3,756,510 188,030 482,930 1,279,195 23,657,795 13,200 3,314,890 26,985,885  3,061,995 7,868,785	2006 Budget  13,479,690 523,490 162,960 1,699,250 1,550,230 6,080 1,440,940 39,770 3,987,750 226,030 274,190 619,310 24,009,690 1,887,390 25,897,080  3,228,670 8,331,490	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  130,000 2,000 294,000 45,000 6,000 10,000 537,000 537,000  167,000 160,000	2005 Amended	2006 Budget  136,600 2,000 268,037 50,000 10,000 60,000 531,637 531,637 170,000 105,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  12,496,810 462,100 162,890 744,380 1,407,990 2,000 475,080 39,190 3,475,460 236,130 449,680 1,132,980 21,084,690 1,119,770 2,045,420 24,249,880  3,220,000 7,800,930 1,982,700 26,620	2005 Amended  12,494,780 462,100 170,550 1,711,270 1,541,410 6,080 1,426,070 138,870 3,756,510 188,030 482,930 1,279,195 23,657,795 13,200 3,314,890 26,985,885  3,061,995 7,868,785 1,956,440 59,800	2006 Budget  13,479,690 523,490 162,960 1,699,250 1,550,230 6,080 1,440,940 39,770 3,987,750 226,030 274,190 619,310 24,009,690 1,887,390 25,897,080  3,228,670 8,331,490 2,125,220 65,190	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  130,000 2,000 294,000 45,000 6,000 10,000 50,000 537,000 537,000 167,000 160,000 120,000 30,000	2005 Amended	2006 Budget  136,600 2,000 268,037 50,000 5,000 10,000 60,000  531,637 531,637  170,000 105,000 60,000 125,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  12,496,810 462,100 162,890 744,380 1,407,990 2,000 475,080 39,190 3,475,460 236,130 449,680 1,132,980 21,084,690 1,119,770 2,045,420 24,249,880  3,220,000 7,800,930 1,982,700 26,620 2,370,250	2005 Amended  12,494,780 462,100 170,550 1,711,270 1,541,410 6,080 1,426,070 138,870 3,756,510 188,030 482,930 1,279,195 23,657,795 13,200 3,314,890 26,985,885  3,061,995 7,868,785 1,956,440 59,800 2,426,330	2006 Budget  13,479,690 523,490 162,960 1,699,250 1,550,230 6,080 1,440,940 39,770 3,987,750 226,030 274,190 619,310 24,009,690 1,887,390 25,897,080  3,228,670 8,331,490 2,125,220 65,190 2,443,940	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  130,000 2,000 294,000 45,000 6,000 10,000 50,000 537,000 537,000 167,000 160,000 120,000 30,000 26,000	2005 Amended	2006 Budget  136,600 2,000 268,037 50,000 5,000 10,000 60,000  531,637 531,637  170,000 105,000 60,000 125,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  12,496,810 462,100 162,890 744,380 1,407,990 2,000 475,080 39,190 3,475,460 236,130 449,680 1,132,980 21,084,690 2,045,420 24,249,880  3,220,000 7,800,930 1,982,700 26,620 2,370,250 1,430,120	2005 Amended  12,494,780 462,100 170,550 1,711,270 1,541,410 6,080 1,426,070 138,870 3,756,510 188,030 482,930 1,279,195 23,657,795 13,200 3,314,890 26,985,885  3,061,995 7,868,785 1,956,440 59,800 2,426,330 1,446,935	2006 Budget  13,479,690 523,490 162,960 1,699,250 1,550,230 6,080 1,440,940 39,770 3,987,750 226,030 274,190 619,310 24,009,690 1,887,390 25,897,080  3,228,670 8,331,490 2,125,220 65,190 2,443,940 1,309,580	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  130,000 2,000 294,000 45,000 6,000 10,000 50,000 537,000 537,000  167,000 160,000 120,000 30,000 26,000	2005 Amended	2006 Budget  136,600 2,000 268,037 50,000 10,000 60,000 531,637 531,637  170,000 105,000 60,000 125,000 23,000 23,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  12,496,810 462,100 162,890 744,380 1,407,990 2,000 475,080 39,190 3,475,460 236,130 449,680 1,132,980 21,084,690 1,119,770 2,045,420 24,249,880  3,220,000 7,800,930 1,982,700 26,620 2,370,250 1,430,120 62,580	2005 Amended  12,494,780	2006 Budget  13,479,690 523,490 162,960 1,699,250 1,550,230 6,080 1,440,940 39,770 3,987,750 226,030 274,190 619,310 24,009,690 1,887,390 25,897,080  3,228,670 8,331,490 2,125,220 65,190 2,443,940 1,309,580 68,450	Revenues: Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  130,000 2,000 294,000 45,000 6,000 10,000 50,000 537,000 537,000  167,000 160,000 120,000 30,000 26,000	2005 Amended	2006 Budget  136,600 2,000 268,037 50,000 5,000 10,000 60,000 531,637 531,637  170,000 105,000 60,000 125,000 125,000 23,000 19,137
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  12,496,810 462,100 162,890 744,380 1,407,990 2,000 475,080 39,190 3,475,460 236,130 449,680 1,132,980 21,084,690 2,045,420 24,249,880  3,220,000 7,800,930 1,982,700 26,620 2,370,250 1,430,120	2005 Amended  12,494,780 462,100 170,550 1,711,270 1,541,410 6,080 1,426,070 138,870 3,756,510 188,030 482,930 1,279,195 23,657,795 13,200 3,314,890 26,985,885  3,061,995 7,868,785 1,956,440 59,800 2,426,330 1,446,935	2006 Budget  13,479,690 523,490 162,960 1,699,250 1,550,230 6,080 1,440,940 39,770 3,987,750 226,030 274,190 619,310 24,009,690 1,887,390 25,897,080  3,228,670 8,331,490 2,125,220 65,190 2,443,940 1,309,580	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  130,000 2,000 294,000 45,000 6,000 10,000 50,000 537,000 537,000  167,000 160,000 120,000 30,000 26,000	2005 Amended	2006 Budget  136,600 2,000 268,037 50,000 10,000 60,000 531,637 531,637  170,000 105,000 60,000 125,000 23,000 23,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  12,496,810 462,100 162,890 744,380 1,407,990 2,000 475,080 39,190 3,475,460 236,130 449,680 1,132,980 21,084,690 1,119,770 2,045,420 24,249,880  3,220,000 7,800,930 1,982,700 26,620 2,370,250 1,430,120 62,580 16,893,200 3,535,000 1,456,680	2005 Amended  12,494,780 462,100 170,550 1,711,270 1,541,410 6,080 1,426,070 138,870 3,756,510 188,030 482,930 1,279,195 23,657,795 13,200 3,314,890 26,985,885  3,061,995 7,868,785 1,956,440 59,800 2,426,330 1,446,935 127,585 16,947,870 5,465,000 2,420,270	2006 Budget  13,479,690 523,490 162,960 1,699,250 1,550,230 6,080 1,440,940 39,770 3,987,750 226,030 274,190 619,310 24,009,690 1,887,390 25,897,080  3,228,670 8,331,490 2,125,220 65,190 2,443,940 1,309,580 68,450 17,572,540 4,065,000 2,338,860	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  130,000 2,000 294,000 45,000 6,000 10,000 50,000 537,000 537,000 160,000 120,000 30,000 26,000 20,000 12,000 12,000	2005 Amended	2006 Budget  136,600 2,000 268,037 50,000 5,000 10,000 60,000 531,637 531,637 231,637 170,000 105,000 60,000 125,000 23,000 19,137 502,137
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  12,496,810 462,100 162,890 744,380 1,407,990 2,000 475,080 39,190 3,475,460 236,130 449,680 1,132,980 21,084,690 1,119,770 2,045,420 24,249,880  3,220,000 7,800,930 1,982,700 26,620 2,370,250 1,430,120 62,580 16,893,200 3,535,000 1,456,680 2,992,120	2005 Amended  12,494,780 462,100 170,550 1,711,270 1,541,410 6,080 1,426,070 138,870 3,756,510 188,030 482,930 1,279,195 23,657,795 13,200 3,314,890 26,985,885  3,061,995 7,868,785 1,956,440 59,800 2,426,330 1,446,935 127,585 16,947,870 5,465,000 2,420,270 25,719,065	2006 Budget  13,479,690 523,490 162,960 1,699,250 1,550,230 6,080 1,440,940 39,770 3,987,750 226,030 274,190 619,310 24,009,690 1,887,390 25,897,080  3,228,670 8,331,490 2,125,220 65,190 2,443,940 1,309,580 68,450 17,572,540 4,065,000 2,338,860 1,144,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  130,000 2,000 294,000 6,000 10,000 50,000 537,000 537,000 160,000 120,000 30,000 26,000 20,000 12,000 20,000 2,000	2005 Amended	2006 Budget  136,600 2,000 268,037 50,000 10,000 60,000 531,637 531,637 23,000 105,000 60,000 125,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  12,496,810 462,100 162,890 744,380 1,407,990 2,000 475,080 39,190 3,475,460 236,130 449,680 1,132,980  21,084,690 1,119,770 2,045,420 24,249,880  3,220,000 7,800,930 1,982,700 26,620 2,370,250 1,430,120 62,580 16,893,200 3,535,000 1,456,680 2,992,120 562,920	2005 Amended  12,494,780 462,100 170,550 1,711,270 1,541,410 6,080 1,426,070 138,870 3,756,510 188,030 482,930 1,279,195 13,200 3,314,890 26,985,885  3,061,995 7,868,785 1,956,440 59,800 2,426,330 1,446,935 127,585 16,947,870 5,465,000 2,420,270 25,719,065 1,662,255	2006 Budget  13,479,690 523,490 162,960 1,699,250 1,550,230 6,080 1,440,940 39,770 3,987,750 226,030 274,190 619,310 24,009,690 1,887,390 25,897,080  3,228,670 8,331,490 2,125,220 65,190 2,443,940 1,309,580 68,450 17,572,540 4,065,000 2,338,860	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  130,000 2,000 294,000 45,000 6,000 10,000 50,000 537,000 537,000 160,000 120,000 30,000 26,000 20,000 12,000 20,000 12,000 2,000	2005 Amended	2006 Budget  136,600 2,000 268,037 50,000 5,000 10,000 60,000 531,637 531,637  170,000 105,000 60,000 125,000 23,000 19,137 502,137 21,000 8,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  12,496,810 462,100 162,890 744,380 1,407,990 2,000 475,080 39,190 3,475,460 236,130 449,680 1,132,980 21,084,690 1,119,770 2,045,420 24,249,880  3,220,000 7,800,930 1,982,700 26,620 2,370,250 1,430,120 62,580 16,893,200 3,535,000 1,456,680 2,992,120	2005 Amended  12,494,780 462,100 170,550 1,711,270 1,541,410 6,080 1,426,070 138,870 3,756,510 188,030 482,930 1,279,195 23,657,795 13,200 3,314,890 26,985,885  3,061,995 7,868,785 1,956,440 59,800 2,426,330 1,446,935 127,585 16,947,870 5,465,000 2,420,270 25,719,065	2006 Budget  13,479,690 523,490 162,960 1,699,250 1,550,230 6,080 1,440,940 39,770 3,987,750 226,030 274,190 619,310 24,009,690 1,887,390 25,897,080  3,228,670 8,331,490 2,125,220 65,190 2,443,940 1,309,580 68,450 17,572,540 4,065,000 2,338,860 1,144,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  130,000 2,000 294,000 6,000 10,000 50,000 537,000 537,000 160,000 120,000 30,000 26,000 20,000 12,000 20,000 2,000	2005 Amended	2006 Budget  136,600 2,000 268,037 50,000 5,000 10,000 60,000 531,637 531,637  170,000 105,000 60,000 125,000 23,000 19,137 502,137 21,000 8,500

Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  11,500 12,500 2,000 63,870 3,810 14,000 8,500 820 117,000	DS:	CP: 2006 Budget  11,500 12,500 2,000 61,235 2,810 17,000 9,500	Name of City: MARINE ON ST CROIX Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  475,203   3,720  26,350  465  143,358 1,300	DS: X 2005 Amended	CP: X 2006 Budget 511,174  3,720  26,750 42,750 4,419 
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	11,500 12,500 2,000 63,870 3,810 14,000 8,500 820	8,834 10,147 3,334 91,250 66,867 1,813 31,196 8,377	11,500 12,500 2,000 61,235 2,810 17,000 9,500	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	8udget  475,203 3,720 26,350 465 143,358	Amended	511,174  3,720  26,750 42,750 4,419
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	11,500  12,500 2,000  63,870  3,810 14,000  8,500 820 117,000	8,834  10,147 3,334 91,250 66,867  1,813 31,196  8,377	11,500  12,500 2,000  61,235  2,810 17,000  9,500	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	475,203 3,720  26,350  465  143,358		511,174  3,720  26,750 42,750 4,419
Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	12,500 2,000  63,870  3,810 14,000  8,500 820	10,147 3,334 91,250 66,867  1,813 31,196  8,377	12,500 2,000  61,235  2,810 17,000  9,500	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	3,720 	    	3,720  26,750 42,750 4,419
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	12,500 2,000  63,870  3,810 14,000  8,500 820	10,147 3,334 91,250 66,867  1,813 31,196  8,377	12,500 2,000  61,235  2,810 17,000  9,500	All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	3,720  26,350  465  143,358	    	3,720  26,750 42,750 4,419
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	12,500 2,000  63,870  3,810 14,000  8,500 820 117,000	10,147 3,334 91,250 66,867  1,813 31,196  8,377	12,500 2,000  61,235  2,810 17,000  9,500	Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	26,350  465  143,358	   	26,750 42,750 4,419
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2,000  63,870  3,810 14,000  8,500 820 117,000	3,334 91,250 66,867  1,813 31,196  8,377	2,000  61,235  2,810 17,000  9,500	Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	465  143,358	  	42,750 4,419 
State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	63,870  3,810 14,000  8,500 820 117,000	66,867  1,813 31,196  8,377	61,235  2,810 17,000  9,500	State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	465  143,358	 	4,419
State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	3,810 14,000  8,500 820 117,000	1,813 31,196  8,377	2,810 17,000  9,500	State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	 143,358		
Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	3,810 14,000  8,500 820 117,000	1,813 31,196  8,377	2,810 17,000  9,500	Grants from County/Other Local Grants Charges for Services Fines and Forfeits	143,358		
Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	14,000  8,500 820 117,000	31,196  8,377	17,000  9,500	Charges for Services Fines and Forfeits	143,358		
Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues  Proceeds from Bond Sales Transfers from Other Funds	8,500 820 117,000	8,377	9,500	Fines and Forfeits	,		
Interest on Investments Miscellaneous Revenues  Total Revenues  Proceeds from Bond Sales Transfers from Other Funds	8,500 820 117,000	8,377	9,500		1,300		146,567
Miscellaneous Revenues  Total Revenues  Proceeds from Bond Sales Transfers from Other Funds	820 117,000				9,050		1,500
Total Revenues Proceeds from Bond Sales Transfers from Other Funds	117,000	3,078	955	Interest on Investments Miscellaneous Revenues	7,200		8,000 9,500
Proceeds from Bond Sales Transfers from Other Funds		227,496	117,500	Total Revenues	666,646		754,380
Transfers from Other Funds		227,490		Proceeds from Bond Sales			754,560
				Transfers from Other Funds			
Total Revenues and Other Sources	117,000	227,496	117,500	<b>Total Revenues and Other Sources</b>	666,646		754,380
=	=======================================		117,300	Toma November and Other Sources	=	=	754,560
Current Expenditures				Current Expenditures	***		
General Government	44,800	43,046	44,800	General Government	291,666		321,710
Public Safety	16,400	23,978	16,400	Public Safety	71,185		70,550
Streets and Highways	14,700 3,000	15,880 3,374	14,700 3,000	Streets and Highways	34,200 62,150		33,900
Sanitation Health	3,000	3,374	3,000	Sanitation Health	62,150		63,150
Culture and Recreation	3,500	4,398	3,500	Culture and Recreation	28,700		30,175
Urban & Economic Development & Housing				Urban & Economic Development & Housing	20,700		
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	6,250		6,450
Total Current Expenditures	82,400	90,676	82,400	Total Current Expenditures	494,151		525,935
Debt Service - Principal				Debt Service - Principal	24,800		24,800
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	35,800	125,767	35,300	Total Capital Outlay Transfer to Other Funds	147,900		160,900
Total Expenditures and Other Uses	118,200	216,443	117,700	Total Expenditures and Other Uses	666,851		711,635
Adopted Budgets for the following funds:	GF: X SR:	2005	CP: X 2006	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	3,112,651	2,907,651	3,490,865	Property Taxes	609,734	583,943	864,164
Tax Increments	1,400,000	1,400,000	1,500,000	Tax Increments			
All Other Taxes	503,500	623,500	612,500	All Other Taxes		4,822	
Special Assessments	121,341	124,841	66,000	Special Assessments	17,592		
Licenses and Permits	241,977	251,277	218,372	Licenses and Permits	156,805	247,295	104,905
Federal Grants State General Purpose Aid	1,760	105,026	67,395	Federal Grants State General Purpose Aid	25 576	46.210	20.002
State Categorical Aid	2,864,389	2,939,029	3,052,297	State Categorical Aid	25,576 8,509	46,219 165,478	28,802 9,759
Grants from County/Other Local Grants	123,905	137,905	154,477	Grants from County/Other Local Grants	3,000	1,459	3,000
Charges for Services	770,546	765,196	890,101	Charges for Services	147,732	178,452	151,099
Fines and Forfeits	104,500	114,100	103,620	Fines and Forfeits	350	488	350
Interest on Investments	174,978	282,978	296,150	Interest on Investments	5,000	7,913	5,000
Miscellaneous Revenues	157,824	455,943	748,791	Miscellaneous Revenues	15,933	182,158	32,631
	9,577,371	10,107,446	11,200,568	<b>Total Revenues</b>	990,231	1,418,227	1,199,710
Total Revenues	1,011,011			Proceeds from Bond Sales			
	9,377,371						
Total Revenues		2,671,890	3,027,202	Transfers from Other Funds			
Total Revenues Proceeds from Bond Sales		2,671,890 12,779,336	3,027,202 14,227,770	Transfers from Other Funds  Total Revenues and Other Sources	990,231	1,418,227	1,199,710
Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures	2,957,559 12,534,930	12,779,336	14,227,770	Total Revenues and Other Sources Current Expenditures	990,231	1,418,227	
Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	2,957,559 12,534,930 1,706,718	1,616,090	1,954,803	Total Revenues and Other Sources  Current Expenditures General Government	990,231	1,418,227 341,030	304,273
Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2,957,559 12,534,930 1,706,718 2,578,749	12,779,336 1,616,090 2,579,344	1,954,803 2,611,381	Total Revenues and Other Sources  Current Expenditures General Government Public Safety	990,231 280,666 316,713	1,418,227 341,030 368,954	304,273 251,620
Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2,957,559 12,534,930 1,706,718 2,578,749 2,275,320	12,779,336 1,616,090 2,579,344 2,290,952	1,954,803 2,611,381 2,480,702	Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	990,231 280,666 316,713 42,000	341,030 368,954 111,344	304,273 251,620 145,325
Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2,957,559 12,534,930 1,706,718 2,578,749 2,275,320	1,616,090 2,579,344 2,290,952	1,954,803 2,611,381 2,480,702	Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	280,666 316,713 42,000 48,900	341,030 368,954 111,344 61,300	304,273 251,620 145,325 49,300
Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2,957,559 12,534,930 1,706,718 2,578,749 2,275,320	1,616,090 2,579,344 2,290,952	1,954,803 2,611,381 2,480,702	Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	280,666 316,713 42,000 48,900	341,030 368,954 111,344 61,300	304,273 251,620 145,325 49,300
Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2,957,559 12,534,930 1,706,718 2,578,749 2,275,320  1,759,703	1,616,090 2,579,344 2,290,952  1,793,295	1,954,803 2,611,381 2,480,702  1,895,369	Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	990,231 = 280,666 316,713 42,000 48,900 13,500	341,030 368,954 111,344 61,300  69,562	304,273 251,620 145,325 49,300  52,060
Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2,957,559 12,534,930 1,706,718 2,578,749 2,275,320  1,759,703 	1,616,090 2,579,344 2,290,952  1,793,295	14,227,770 1,954,803 2,611,381 2,480,702  1,895,369	Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	280,666 316,713 42,000 48,900  13,500	341,030 368,954 111,344 61,300  69,562	304,273 251,620 145,325 49,300  52,060 9,450
Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2,957,559 12,534,930 1,706,718 2,578,749 2,275,320  1,759,703	1,616,090 2,579,344 2,290,952  1,793,295	14,227,770  1,954,803 2,611,381 2,480,702 1,895,369	Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	280,666 316,713 42,000 48,900  13,500	341,030 368,954 111,344 61,300  69,562	304,273 251,620 145,325 49,300  52,060 9,450 13,360
Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2,957,559 12,534,930 1,706,718 2,578,749 2,275,320  1,759,703 	1,616,090 2,579,344 2,290,952  1,793,295	14,227,770 1,954,803 2,611,381 2,480,702  1,895,369	Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	280,666 316,713 42,000 48,900  13,500	341,030 368,954 111,344 61,300  69,562	304,273 251,620 145,325 49,300  52,060 9,450
Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures	2,957,559 12,534,930 1,706,718 2,578,749 2,275,320  1,759,703  8,320,490	1,616,090 2,579,344 2,290,952  1,793,295  8,279,681	14,227,770  1,954,803 2,611,381 2,480,702 1,895,369 8,942,255	Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	990,231 = 280,666 316,713 42,000 48,900  13,500  701,779	341,030 368,954 111,344 61,300  69,562  952,190	304,273 251,620 145,325 49,300  52,060 9,450 13,360 825,388
Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2,957,559  12,534,930  1,706,718 2,578,749 2,275,320 1,759,703 8,320,490 1,730,000	1,616,090 2,579,344 2,290,952  1,793,295  8,279,681 1,730,000	1,954,803 2,611,381 2,480,702  1,895,369  8,942,255 1,836,076	Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	990,231 = 280,666 316,713 42,000 48,900  13,500  701,779 89,377	341,030 368,954 111,344 61,300  69,562  952,190 93,230	304,273 251,620 145,325 49,300  52,060 9,450 13,360 825,388 103,184
Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2,957,559  12,534,930  1,706,718 2,578,749 2,275,320 1,759,703 8,320,490 1,730,000 757,004	1,616,090 2,579,344 2,290,952  1,793,295  8,279,681 1,730,000 757,004	14,227,770  1,954,803 2,611,381 2,480,702 1,895,369 8,942,255 1,836,076 774,074	Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	280,666 316,713 42,000 48,900  13,500  701,779 89,377 34,075	341,030 368,954 111,344 61,300  69,562  952,190 93,230 37,320	304,273 251,620 145,325 49,300  52,060 9,450 13,360 825,388 103,184 33,138

Name of City: MAYNARD				Name of City: MAZEPPA			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	75,846	75,846	109,000	Property Taxes	181,500	181,500	192,000
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments	14,650			Special Assessments	7,150	7,150	7,300
Licenses and Permits	730	730	1,950	Licenses and Permits	14,700	14,700	14,724
Federal Grants	3,000			Federal Grants			
State General Purpose Aid	143,024	143,524	145,747	State General Purpose Aid	139,726	139,726	167,083
State Categorical Aid	9,000	9,000	10,000	State Categorical Aid	8,850	8,850	8,850
Grants from County/Other Local Grants	20.555	20.555		Grants from County/Other Local Grants	3,100	3,100	3,100
Charges for Services Fines and Forfeits	30,565	30,565	30,240 250	Charges for Services Fines and Forfeits	47,510 1,500	47,510 1,500	49,810 1,500
Interest on Investments	3,000	3,000	4,000	Interest on Investments	20,000	20,000	30,000
Miscellaneous Revenues	66,850	9,350	9,450	Miscellaneous Revenues	36,500	36,500	38,100
<b>Total Revenues</b>	346,665	272,015	310,637	<b>Total Revenues</b>	460,536	460,536	512,467
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds		8,159		Transfers from Other Funds	339,444	339,444	340,547
<b>Total Revenues and Other Sources</b>	346,665	280,174	310,637	<b>Total Revenues and Other Sources</b>	799,980	799,980	853,014
Current Expenditures General Government	71,088	73,299	78,834	Current Expenditures General Government	358,943	358,943	412,945
Public Safety	39,570	39,570	40,457	Public Safety	94,610	94,610	96,410
Streets and Highways	79,392	79,392	106,142	Streets and Highways	122,894	122,894	115,703
Sanitation				Sanitation			
Health				Health			
Culture and Recreation	31,443	31,443	29,331	Culture and Recreation	7,000	7,000	8,000
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	67,050	7,050	22,473	Miscellaneous Current Expenditures	144,680	144,680	148,502
Total Current Expenditures	288,543 26,951	230,754 26,250	277,237	Total Current Expenditures	728,127 55,000	728,127 55,000	781,560 56,000
Debt Service - Principal Interest and Fiscal Charges	9,207	9,207		Debt Service - Principal Interest and Fiscal Charges	17,022	17,022	15,454
Total Capital Outlay	13,000	13,000	22,000	Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	337,701	279,211	299,237	<b>Total Expenditures and Other Uses</b>	800,149	800,149	853,014
Name of City: MC GRATH				Name of City: MC GREGOR			
Name of City: MC GRATH Adopted Budgets for the following funds:	GF: SR:	DS: 2005	CP:	Name of City: MC GREGOR Adopted Budgets for the following funds:	GF: X SR:	-	CP: X 2006
Adopted Budgets for the following funds:	GF: SR:			Adopted Budgets for the following funds:		DS: X  2005 Amended	
•	GF: SR:	2005	2006	•	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: SR:	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: SR: 2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: SR: 2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 130,000	2005 Amended	2006 Budget 153,181  
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: SR: 2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 130,000   8,750	2005 Amended	2006 Budget 153,181   6,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: SR: 2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 130,000  8,750	2005 Amended	2006 Budget 153,181   6,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: SR: 2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 130,000   8,750	2005 Amended	2006 Budget 153,181   6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: SR: 2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 130,000  8,750  74,286	2005 Amended	2006 Budget 153,181  6,000  85,622
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: SR: 2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  130,000 8,750 74,286 16,633 9,900	2005 Amended	2006 Budget 153,181  6,000  85,622 13,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: SR: 2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  130,000 8,750 74,286 16,633 9,900	2005 Amended	2006 Budget 153,181  6,000  85,622 13,700 13,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: SR: 2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  130,000 8,750 74,286 16,633 9,900 800	2005 Amended	2006 Budget  153,181 6,000 85,622 13,700 13,900 800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: SR: 2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  130,000 8,750 74,286 16,633 9,900 800 600	2005 Amended	2006 Budget  153,181 6,000 85,622 13,700 13,900 800 600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: SR: 2005  Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  130,000 8,750 74,286 16,633 9,900 800	2005 Amended	2006 Budget  153,181 6,000 85,622 13,700 13,900 800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: SR: 2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  130,000 8,750 74,286 16,633 9,900 800 600 240,969	2005 Amended	2006 Budget  153,181 6,000 85,622 13,700 13,900 800 600  273,803
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: SR: 2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  130,000 8,750 74,286 16,633 9,900 800 600 240,969 115,000	2005 Amended	2006 Budget  153,181 6,000 85,622 13,700 13,900 800 600 273,803 111,116
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	GF: SR: 2005  Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  130,000 8,750 74,286 16,633 9,900 800 600 240,969	2005 Amended	2006 Budget  153,181 6,000 85,622 13,700 13,900 800 600  273,803
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: SR: 2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  130,000 8,750 74,286 16,633 9,900 800 600 240,969 115,000 355,969	2005 Amended	2006 Budget  153,181 6,000 85,622 13,700 13,900 800 600 273,803 111,116 384,919
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: SR: 2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  130,000 8,750 74,286 16,633 9,900 800 600 240,969 115,000 355,969	2005 Amended	2006 Budget  153,181 6,000 85,622 13,700 13,900 800 600 273,803 111,116 384,919
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	GF: SR: 2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  130,000 8,750 74,286 16,633 9,900 800 600 240,969 115,000 355,969	2005 Amended	2006 Budget  153,181 6,000 85,622 13,700 13,900 800 600  273,803 111,116 384,919  79,400 53,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: SR: 2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  130,000 8,750 74,286 16,633 9,900 800 600 240,969 115,000 355,969	2005 Amended	2006 Budget  153,181 6,000 85,622 13,700 13,900 800 600 273,803 111,116 384,919
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	GF: SR: 2005  Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  130,000 8,750 74,286 16,633 9,900 800 600 240,969 115,000 355,969  78,850 47,850 90,328	2005 Amended	2006 Budget  153,181 6,000 85,622 13,700 13,900 800 600  273,803 111,116 384,919  79,400 53,350 93,350
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: SR: 2005  Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  130,000 8,750 74,286 16,633 9,900 800 600 240,969 115,000 355,969  78,850 47,850 90,328	2005 Amended	2006 Budget  153,181 6,000 85,622 13,700 13,900 800 600 273,803 111,116 384,919  79,400 53,350 93,350 93,350 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: SR: 2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  130,000 8,750 74,286 16,633 9,900 800 600 240,969 115,000 3555,969  78,850 47,850 90,328 4,000	2005 Amended	2006 Budget  153,181 6,000 85,622 13,700 13,900 800 600  273,803 111,116 384,919  79,400 53,350 93,350 93,350 5,000 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: SR: 2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  130,000 8,750 74,286 16,633 9,900 800 600 240,969 115,000 355,969  78,850 47,850 90,328 4,000	2005 Amended	2006 Budget  153,181 6,000 85,622 13,700 13,900 800 600 273,803 111,116 384,919  79,400 53,350 93,350 93,350 5,000 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: SR: 2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  130,000 8,750 74,286 16,633 9,900 800 600 240,969 115,000 355,969  78,850 47,850 90,328 4,000 221,028	2005 Amended	2006 Budget  153,181 6,000 85,622 13,700 13,900 800 600 273,803 111,116 384,919  79,400 53,350 93,350 5,000 300 231,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: SR: 2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  130,000 8,750 74,286 16,633 9,900 800 600 240,969 115,000 355,969  78,850 47,850 90,328 4,000	2005 Amended	2006 Budget  153,181 6,000 85,622 13,700 13,900 800 600 273,803 111,116 384,919  79,400 53,350 93,350 93,350 5,000 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: SR: 2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  130,000 8,750 74,286 16,633 9,900 800 600 240,969 115,000 355,969  78,850 47,850 90,328 4,000 221,028 21,000	2005 Amended	2006 Budget  153,181 6,000 85,622 13,700 13,900 800 600 273,803 111,116 384,919  79,400 53,350 93,350 93,350 5,000 300 231,400 37,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: SR: 2005  Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  130,000 8,750 74,286 16,633 9,900 800 600 240,969 115,000 355,969  78,850 47,850 90,328 4,000 221,028 21,000 59,258	2005 Amended	2006 Budget  153,181 6,000 85,622 13,700 13,900 800 600  273,803 111,116 384,919  79,400 53,350 93,350 93,350 5,000 300 307,700 81,916
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: SR: 2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  130,000 8,750 74,286 16,633 9,900 800 600 240,969 115,000 355,969  78,850 47,850 90,328 4,000 221,028 21,000 59,258 6,000	2005 Amended	2006 Budget  153,181 6,000 85,622 13,700 13,900 800 600  273,803 111,116 384,919  79,400 53,350 93,350 93,350 5,000 300 37,700 81,916 14,000

Process	Name of City: MCINTOSH				Name of City: MCKINLEY			
Pumper  Pump	•	GF: X SR:	DS: X	CP: X	•	GF: X SR:	DS:	CP:
Property   Tach   Property   Tach   Property   Tach   Property   Tach   Property   Tach   Property   Tach   Tach   Property   Tach   Tach   Property   Tach   Tac		2005	2005	2006		2005	2005	2006
Polyage   Poly	Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
All Other Taxes		78,238		81,425		2,850	3,825	2,995
Special Assessments   1,000   1,7100   1,2000								
Exclosed Control Programs   Co								
Pelmer Clamper Clamp	•	,			•			
Subsectionary Depretor Air   Subsectionary Depretor Air   Subsectionary Depretor Air   Subsectionary Depretor Air   Subsection   Subs								
Consection From CountryOther Load Courses   1.0   1	State General Purpose Aid	167,029		187,520	State General Purpose Aid	,	· · · · · · · · · · · · · · · · · · ·	<i>'</i>
Charge for Services   3,500   3,500   1,000	State Categorical Aid	8,965		8,118	State Categorical Aid			
Fines and Fordies   1,000								
Miscellances Revenues	<u> </u>				9			· · · · · · · · · · · · · · · · · · ·
Miscallaneus Remuns								
Total Revenues   \$54,002     \$92,005   Process from found Sales     \$92,005   Process from found Sales     \$92,005   \$93								
Transfer from Other Funds								
Total Revenues and Other Source   50,112	Proceeds from Bond Sales				Proceeds from Bond Sales		·	
Current Expenditures	Transfers from Other Funds	205,480		236,028	Transfers from Other Funds			
Central Government	<b>Total Revenues and Other Sources</b>	560,112		628,679	<b>Total Revenues and Other Sources</b>	99,376	89,973	91,515
Central Government	Current Expenditures				Current Expenditures			
Series and Highways		67,353		69,906		43,634	58,251	48,425
Maintation   19.01   19.025	Public Safety	63,544		76,209	Public Safety	13,531	11,815	
Health   19.013   1	- · · · · · · · · · · · · · · · · · · ·	82,383		88,146		,		
Cultura and Recreation   10.031   10.251   10.								
Wind a Economic Development & Housing Miscellamenous Current Expenditures         16.1 kg         78.735         Unbus & Economic Development & Housing Miscellamenous Current Expenditures         1.0 kg         1.7 kg         78.735         Miscellamenous Current Expenditures         6.6 kg         10.0 kg         77.725         78.735         78.735         Total Current Expenditures         1.0 kg         1.7 kg         79.725         79.725         1.0 kg								
Total Current Expenditures		,					· · · · · · · · · · · · · · · · · · ·	
Total Current Expenditures   466,772     533,829								
Total Capital Outlany						86,646	103,084	77,725
Total Capital Outlay   33,500     20,750   Total Capital Outlay   2,500   90,400   9,000   7,750   1,70	Debt Service - Principal				Debt Service - Principal			
Transfer to Other Funds   Company   Transfer to Transfer transfer to Transf					9			
Name of City: MEADOWLANDS	- •							· · · · · · · · · · · · · · · · · · ·
Name of City: MEADOWLANDS  Adopted Budgets for the following funds:    Comparison   City   C								
Adopted Budgets for the following funds:   CF.   2005   2006	Total Expenditures and Other Uses	560,112		628,679	Total Expenditures and Other Uses	116,862	220,333	100,759
Property Taxes   35,000   32,612   37,816   Property Taxes   95,998     106,242	N. CC. MEADOWI AND				N. CG. MEDEOD			
Property Taxes	•				•	- П		
All Other Taxes	Adopted Budgets for the following funds:	2005	2005	2006	Adopted Budgets for the following funds:	2005	2005	2006
Special Assessments	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Licenses and Permits	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 35,600	2005 Amended 32,612	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 95,998	2005 Amended	2006 Budget
Federal Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 35,600	2005 Amended 32,612	2006 Budget 37,816 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 95,998  2,000	2005 Amended	2006 Budget 106,242  2,000
State Categorical Aid	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 35,600	2005 Amended 32,612  	2006 Budget 37,816  	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 95,998  2,000	2005 Amended	2006 Budget 106,242  2,000
Grants from County/Other Local Grants         Image: Control of Charges for Services         1,910         6,910           Charges for Services         1,000         1,665         1,000         Charges for Services         34,300         — 40,250           Fines and Forfeits         —	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 35,600   1,750	2005 Amended 32,612   895	2006 Budget 37,816   1,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 95,998  2,000  4,325	2005 Amended	2006 Budget 106,242  2,000  4,375
Charges for Services         1,000         1,665         1,000         Charges for Services         34,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	35,600  1,750	2005 Amended 32,612  895	2006 Budget 37,816  1,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 95,998  2,000  4,325	2005 Amended	2006 Budget 106,242  2,000  4,375
Fines and Forfeits	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  35,600 1,750 16,000 1,000	2005 Amended  32,612 895 15,042 1,800	2006 Budget 37,816  1,500  16,000 1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  95,998 2,000 4,325 144,011 917	2005 Amended	2006 Budget 106,242  2,000  4,375  187,796 917
Interest on Investments	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  35,600 1,750 16,000 1,000	2005 Amended  32,612 895 15,042 1,800	2006 Budget 37,816  1,500  16,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  95,998 2,000 4,325 144,011 917 1,910	2005 Amended	2006 Budget 106,242  2,000  4,375  187,796 917 6,910
Miscellaneous Revenues         4,500         8,375         4,500         Miscellaneous Revenues         54,200         — 54,200           Total Revenues         60,350         62,669         63,816         Total Revenues         343,661         — 408,690           Proceeds from Bond Sales         — — — — — — — — — — — — — — — — — — —	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  35,600 1,750 16,000 1,000 1,000	2005 Amended  32,612 895 15,042 1,800 1,665	2006 Budget 37,816  1,500  16,000 1,000  1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  95,998 2,000 4,325 144,011 917 1,910 34,300	2005 Amended	2006 Budget 106,242  2,000  4,375  187,796 917 6,910
Proceeds from Bond Sales	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  35,600 1,750 16,000 1,000 1,000	2005 Amended  32,612 895 15,042 1,800 1,665	2006 Budget  37,816 1,500 16,000 1,000 1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  95,998 2,000 4,325 144,011 917 1,910 34,300	2005 Amended	2006 Budget 106,242  2,000  4,375  187,796 917 6,910 40,250
Transfers from Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  35,600 1,750 16,000 1,000 1,000 500	2005 Amended  32,612 895 15,042 1,800 1,665 2,280	2006 Budget  37,816 1,500 16,000 1,000 1,000 2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  95,998 2,000 4,325 144,011 917 1,910 34,300 6,000	2005 Amended	2006 Budget 106,242  2,000  4,375  187,796 917 6,910 40,250  6,000
Current Expenditures	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  35,600 1,750 16,000 1,000 1,000 500 4,500	2005 Amended  32,612 895 15,042 1,800 1,665 2,280 8,375	2006 Budget  37,816 1,500 16,000 1,000 1,000 2,000 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  95,998 2,000 4,325 144,011 917 1,910 34,300 6,000 54,200	2005 Amended	2006 Budget  106,242 2,000 4,375 187,796 917 6,910 40,250 6,000 54,200
Current Expenditures         Current Expenditures           General Government         50,700         49,050         50,700         General Government         161,393	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  35,600 1,750 16,000 1,000 1,000 500 4,500 60,350	2005 Amended  32,612 895 15,042 1,800 2,280 8,375 62,669	2006 Budget  37,816 1,500 16,000 1,000 1,000 2,000 4,500 63,816	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  95,998 2,000 4,325 144,011 917 1,910 34,300 6,000 54,200 343,661	2005 Amended	2006 Budget  106,242  2,000 4,375 187,796 917 6,910 40,250 6,000 54,200  408,690
General Government         50,700         49,050         50,700         General Government         161,393	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  35,600 1,750 16,000 1,000 1,000 500 4,500 60,350 1,000	2005 Amended  32,612 895 15,042 1,800 1,665 2,280 8,375 62,669 1,086	2006 Budget  37,816 1,500 16,000 1,000 1,000 2,000 4,500 63,816 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  95,998 2,000 4,325 144,011 917 1,910 34,300 6,000 54,200 343,661 30,000	2005 Amended	2006 Budget  106,242  2,000  4,375  187,796 917 6,910 40,250  6,000 54,200  408,690  20,000
Public Safety         9,000         9,543         9,000         Public Safety         116,550          121,300           Streets and Highways         4,000         897         4,000         Streets and Highways         112,133          112,245           Sanitation         250         265         250         Sanitation              Health           Health              Culture and Recreation         2,000         753         2,000         Culture and Recreation         47,135          53,690           Urban & Economic Development & Housing	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  35,600 1,750 16,000 1,000 1,000 500 4,500 60,350 1,000	2005 Amended  32,612 895 15,042 1,800 1,665 2,280 8,375 62,669 1,086	2006 Budget  37,816 1,500 16,000 1,000 1,000 2,000 4,500 63,816 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  95,998 2,000 4,325 144,011 917 1,910 34,300 6,000 54,200 343,661 30,000	2005 Amended	2006 Budget  106,242  2,000  4,375  187,796 917 6,910 40,250  6,000 54,200  408,690  20,000
Streets and Highways         4,000         897         4,000         Streets and Highways         112,133	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  35,600 1,750 16,000 1,000 1,000 500 4,500 60,350 1,000 61,350	2005 Amended  32,612 895 15,042 1,800 1,665 2,280 8,375 62,669 1,086 63,755	2006 Budget  37,816 1,500 16,000 1,000 1,000 2,000 4,500 63,816 1,000 64,816	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  95,998 2,000 4,325 144,011 917 1,910 34,300 6,000 54,200 343,661 30,000 373,661	2005 Amended	2006 Budget  106,242 2,000 4,375 187,796 917 6,910 40,250 6,000 54,200 408,690 20,000 428,690
Sanitation         250         265         250         Sanitation	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  35,600 1,750 16,000 1,000 1,000 500 4,500 60,350 1,000 61,350 50,700	2005 Amended  32,612 895 15,042 1,800 1,665 2,280 8,375 62,669 1,086 63,755	2006 Budget  37,816 1,500 16,000 1,000 1,000 2,000 4,500 63,816 1,000 64,816	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  95,998 2,000 4,325 144,011 917 1,910 34,300 6,000 54,200 343,661 30,000 373,661	2005 Amended	2006 Budget  106,242 2,000 4,375 187,796 917 6,910 40,250 6,000 54,200 408,690 20,000 428,690
Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2005 Budget  35,600 1,750 16,000 1,000 1,000 500 4,500 60,350 1,000 61,350 50,700 9,000	2005 Amended  32,612 895 15,042 1,800 1,665 2,280 8,375 62,669 1,086 63,755  49,050 9,543	2006 Budget  37,816 1,500 16,000 1,000 1,000 2,000 4,500 63,816 1,000 64,816  50,700 9,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  95,998 2,000 4,325 144,011 917 1,910 34,300 6,000 54,200 343,661 30,000 373,661  161,393 116,550	2005 Amended	2006 Budget  106,242  2,000  4,375  187,796  917  6,910  40,250  6,000  54,200  408,690  20,000  428,690  158,115  121,300
Culture and Recreation         2,000         753         2,000         Culture and Recreation         47,135          53,690           Urban & Economic Development & Housing	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  35,600 1,750 16,000 1,000 1,000 500 4,500 60,350 1,000 61,350 50,700 9,000 4,000	2005 Amended  32,612 895 15,042 1,800 1,665 2,280 8,375 62,669 1,086 63,755  49,050 9,543 897	2006 Budget  37,816 1,500 16,000 1,000 1,000 2,000 4,500 63,816 1,000 64,816  50,700 9,000 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  95,998 2,000 4,325 144,011 917 1,910 34,300 6,000 54,200 343,661 30,000 373,661  161,393 116,550	2005 Amended	2006 Budget  106,242 2,000 4,375 187,796 917 6,910 40,250 6,000 54,200 408,690 20,000 428,690  158,115 121,300 112,245
Miscellaneous Current Expenditures         9,500         7,582         9,500         Miscellaneous Current Expenditures	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  35,600 1,750 16,000 1,000 1,000 500 4,500 60,350 1,000 61,350  50,700 9,000 4,000 250	2005 Amended  32,612 895 15,042 1,800 1,665 2,280 8,375 62,669 1,086 63,755  49,050 9,543 897 265	2006 Budget  37,816 1,500 16,000 1,000 1,000 2,000 4,500 63,816 1,000 64,816  50,700 9,000 4,000 250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  95,998 2,000 4,325 144,011 917 1,910 34,300 6,000 54,200 343,661 30,000 373,661  161,393 116,550 112,133	2005 Amended	2006 Budget  106,242 2,000 4,375 187,796 917 6,910 40,250 6,000 54,200 408,690 20,000 428,690  158,115 121,300 112,245
Total Current Expenditures         75,450         68,090         75,450         Total Current Expenditures         437,211          445,350           Debt Service - Principal         2,893         2,893         2,893         Debt Service - Principal              Interest and Fiscal Charges            Interest and Fiscal Charges              Total Capital Outlay            Total Capital Outlay              Transfer to Other Funds         1,000         Transfer to Other Funds	Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  35,600 1,750 16,000 1,000 1,000 500 4,500 60,350 1,000 61,350  50,700 9,000 4,000 250	2005 Amended  32,612 895 15,042 1,800 2,280 8,375 62,669 1,086 63,755  49,050 9,543 897 265	2006 Budget  37,816 1,500 16,000 1,000 2,000 4,500 63,816 1,000 64,816  50,700 9,000 4,000 250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  95,998 2,000 4,325 144,011 917 1,910 34,300 6,000 54,200 343,661 30,000 373,661  161,393 116,550 112,133	2005 Amended	2006 Budget  106,242 2,000 4,375 187,796 917 6,910 40,250 6,000 54,200  408,690 20,000 428,690  158,115 121,300 112,245
Debt Service - Principal         2,893         2,893         2,893         Debt Service - Principal  -	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  35,600 1,750 16,000 1,000 1,000 500 4,500 60,350 1,000 61,350 50,700 9,000 4,000 250 2,000	2005 Amended  32,612 895 15,042 1,800 1,665 2,280 8,375 62,669 1,086 63,755  49,050 9,543 897 265 753	2006 Budget  37,816 1,500 16,000 1,000 1,000 4,500 63,816 1,000 64,816  50,700 9,000 4,000 250 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  95,998 2,000 4,325 144,011 917 1,910 34,300 6,000 54,200 343,661 30,000 373,661  161,393 116,550 112,133 47,135	2005 Amended	2006 Budget  106,242 2,000 4,375 187,796 917 6,910 40,250 6,000 54,200  408,690 20,000 428,690  158,115 121,300 112,245 53,690
Interest and Fiscal Charges Interest and Fiscal Charges Total Capital Outlay Total Capital Outlay	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  35,600 1,750 16,000 1,000 1,000 500 4,500 60,350 1,000 61,350 50,700 9,000 4,000 250 2,000 9,500	2005 Amended  32,612 895 15,042 1,800 1,665 2,280 8,375 62,669 1,086 63,755  49,050 9,543 897 265 753 7,582	2006 Budget  37,816 1,500 16,000 1,000 1,000 4,500 63,816 1,000 64,816  50,700 9,000 4,000 250 2,000 2,000 9,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  95,998 2,000 4,325 144,011 917 1,910 34,300 6,000 54,200 343,661 30,000 373,661  161,393 116,550 112,133 47,135	2005 Amended	2006 Budget  106,242 2,000 4,375 187,796 917 6,910 40,250 6,000 54,200 408,690 20,000 428,690  158,115 121,300 112,245 53,690
Total Capital Outlay            Total Capital Outlay              Transfer to Other Funds         1,000          1,000         Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  35,600 1,750 16,000 1,000 1,000 500 4,500 60,350 1,000 61,350 2,000 4,000 250 2,000 2,000 75,450	2005 Amended  32,612 895 15,042 1,800 1,665 2,280 8,375 62,669 1,086 63,755  49,050 9,543 897 265 753 7,582 68,090	2006 Budget  37,816 1,500 16,000 1,000 1,000 2,000 4,500 63,816 1,000 64,816  50,700 9,000 4,000 250 2,000 2,000 2,000 3,500 75,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  95,998 2,000 4,325 144,011 917 1,910 34,300 6,000 54,200 343,661 30,000 373,661  161,393 116,550 112,133 47,135 437,211	2005 Amended	2006 Budget  106,242 2,000 4,375 187,796 917 6,910 40,250 6,000 54,200 408,690 20,000 428,690 158,115 121,300 112,245 53,690 445,350
Transfer to Other Funds 1,000 1,000 Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  35,600 1,750 16,000 1,000 1,000 500 4,500 60,350 1,000 61,350 2,000 4,000 250 2,000 75,450 2,893	2005 Amended  32,612 895 15,042 1,800 1,665 2,280 8,375 62,669 1,086 63,755  49,050 9,543 897 265 753 7,582 68,090 2,893	2006 Budget  37,816 1,500 16,000 1,000 1,000 2,000 4,500 63,816 1,000 64,816  50,700 9,000 4,000 250 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,893	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  95,998 2,000 4,325 144,011 917 1,910 34,300 54,200 343,661 30,000 373,661  161,393 116,550 112,133 47,135 437,211	2005 Amended	2006 Budget  106,242 2,000 4,375 187,796 917 6,910 40,250 6,000 54,200 408,690 20,000 428,690  158,115 121,300 112,245 53,690 445,350
Total Expenditures and Other Uses         79,343         70,983         79,343         Total Expenditures and Other Uses         437,211          445,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  35,600 1,750 16,000 1,000 1,000 500 4,500 60,350 1,000 61,350  50,700 9,000 4,000 250 2,000 2,000 75,450 2,893	2005 Amended  32,612 895 15,042 1,800 2,280 8,375 62,669 1,086 63,755  49,050 9,543 897 265 75,82 68,090 2,893	2006 Budget  37,816 1,500 16,000 1,000 2,000 4,500 63,816 1,000 64,816  50,700 9,000 4,000 250 2,000 2,000 75,450 2,893	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  95,998 2,000 4,325 144,011 917 1,910 34,300 6,000 54,200 343,661 30,000 373,661  161,393 116,550 112,133 47,135 437,211	2005 Amended	2006 Budget  106,242 2,000 4,375 187,796 917 6,910 40,250 6,000 54,200 408,690 20,000 428,690  158,115 121,300 112,245 53,690 445,350
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  35,600 1,750 16,000 1,000 1,000 500 4,500 60,350 1,000 61,350  50,700 9,000 4,000 250 2,000 9,500 75,450 2,893	2005 Amended  32,612 895 15,042 1,800 2,280 8,375 62,669 1,086 63,755  49,050 9,543 897 265 7,582 68,090 2,893	2006 Budget  37,816 1,500 1,000 1,000 2,000 4,500 63,816 1,000 64,816  50,700 9,000 4,000 250 2,000 2,000 2,000 2,000 2,000 2,000 2,000 9,500 75,450 2,893	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  95,998 2,000 4,325 144,011 917 1,910 34,300 6,000 54,200 343,661 30,000 373,661  161,393 116,550 112,133 47,135 437,211	2005 Amended	2006 Budget  106,242 2,000 4,375 187,796 917 6,910 40,250 6,000 54,200 408,690 20,000 428,690  158,115 121,300 112,245 53,690 445,350

Name of City: MEDICINE LAKE				Name of City: MEDINA			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	253,000	253,000	269,000	Property Taxes	1,654,260	1,654,260	1,947,778
Tax Increments All Other Taxes				Tax Increments All Other Taxes			50,000
Special Assessments	500	500	500	Special Assessments	239,050	239,050	281,050
Licenses and Permits	6,800	6,800	13,200	Licenses and Permits	259,750	259,750	312,150
Federal Grants State General Purpose Aid			2,220	Federal Grants State General Purpose Aid	5,000	5,000	17,000 2,117
State Categorical Aid	6,000	6,000	7,000	State Categorical Aid	75,900	75,900	86,200
Grants from County/Other Local Grants				Grants from County/Other Local Grants	26,500	26,500	34,000
Charges for Services	200	200	200	Charges for Services	916,650	916,650	1,114,300
Fines and Forfeits Interest on Investments	2,000	2,000	2,000	Fines and Forfeits Interest on Investments	103,000 78,820	103,000 78,820	143,000 95,250
Miscellaneous Revenues	100	100	980	Miscellaneous Revenues	117,500	117,500	507,500
<b>Total Revenues</b>	268,600	268,600	295,100	<b>Total Revenues</b>	3,476,430	3,476,430	4,590,345
Proceeds from Bond Sales				Proceeds from Bond Sales		1,855,000	
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	268,600	268,600	295,100	<b>Total Revenues and Other Sources</b>	3,476,430	5,331,430	4,590,345
Current Expenditures	60.570	60.570	00.600	Current Expenditures	773,091		943,070
General Government Public Safety	69,579 25,521	69,579 25,521	99,600 26,000	General Government Public Safety	1,283,295		1,418,750
Streets and Highways	45,000	45,000	23,000	Streets and Highways	477,675		527,150
Sanitation	78,500	78,500	96,500	Sanitation	41,500		45,300
Health				Health			
Culture and Recreation	10,000	10,000	10,000	Culture and Recreation	92,382		135,125
Urban & Economic Development & Housing Miscellaneous Current Expenditures	20,000	20,000	21,000	Urban & Economic Development & Housing Miscellaneous Current Expenditures	63,000		73,000
Total Current Expenditures	248,600	248,600	276,100	Total Current Expenditures	2,730,943		3,142,395
Debt Service - Principal				Debt Service - Principal	50,000		
Interest and Fiscal Charges	20,000	20,000	19,000	Interest and Fiscal Charges	7,750 1,060,250		55,474 2,727,500
Total Capital Outlay Transfer to Other Funds	20,000	20,000	19,000	Total Capital Outlay Transfer to Other Funds	25,417		580,870
Total Expenditures and Other Uses	268,600	268,600	295,100	Total Expenditures and Other Uses	3,874,360		6,506,239
Name of City: MEIRE GROVE			_	Name of City: MELROSE	_		
Name of City: MEIRE GROVE Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:	Name of City: MELROSE Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2005	CP:
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Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended 16,021	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 748,305	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 12,000 10,000	2005 Amended 16,021 9,159	2006 Budget 16,500 10,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 748,305 31,189	2005 Amended	2006 Budget 995,911 32,403
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended 16,021	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 748,305 31,189 217,225	2005 Amended	2006 Budget 995,911 32,403 242,241
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 12,000 10,000	2005 Amended 16,021 9,159	2006 Budget 16,500 10,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 748,305 31,189	2005 Amended	2006 Budget 995,911 32,403
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 12,000 10,000  1,700	2005 Amended 16,021 9,159  1,705	2006 Budget 16,500 10,000  1,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 748,305 31,189 217,225 118,285 46,530	2005 Amended	2006 Budget 995,911 32,403 242,241 133,538 46,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 12,000 10,000  1,700  13,500	2005 Amended 16,021 9,159  1,705  15,934	2006 Budget 16,500 10,000  1,700  15,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  748,305 31,189 217,225 118,285 46,530 631,484	2005 Amended	2006 Budget 995,911 32,403 242,241 133,538 46,200  725,849
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 12,000 10,000  1,700	2005 Amended 16,021 9,159  1,705	2006 Budget 16,500 10,000  1,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 748,305 31,189 217,225 118,285 46,530	2005 Amended	2006 Budget 995,911 32,403 242,241 133,538 46,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  12,000 10,000 1,700 13,500 3,000	2005 Amended  16,021 9,159 1,705 15,934 3,230	2006 Budget 16,500 10,000  1,700  15,000  3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  748,305 31,189 217,225 118,285 46,530 631,484 48,319 14,784 175,455	2005 Amended	2006 Budget 995,911 32,403 242,241 133,538 46,200  725,849 59,053 14,784 183,334
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  12,000 10,000 1,700 13,500 3,000	2005 Amended  16,021 9,159 1,705 15,934 3,230	2006 Budget 16,500 10,000  1,700  15,000  3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  748,305 31,189 217,225 118,285 46,530 631,484 48,319 14,784 175,455 17,000	2005 Amended	2006 Budget 995,911 32,403 242,241 133,538 46,200  725,849 59,053 14,784 183,334 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  12,000 10,000 1,700 13,500 3,000	2005 Amended  16,021 9,159 1,705 15,934 3,230 32	2006 Budget 16,500 10,000  1,700  15,000  3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  748,305 31,189 217,225 118,285 46,530 631,484 48,319 14,784 175,455 17,000 68,643	2005 Amended	2006 Budget 995,911 32,403 242,241 133,538 46,200  725,849 59,053 14,784 183,334 20,000 84,867
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  12,000 10,000 1,700 13,500 3,000	2005 Amended  16,021 9,159 1,705 15,934 3,230	2006 Budget 16,500 10,000  1,700  15,000  3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  748,305 31,189 217,225 118,285 46,530 631,484 48,319 14,784 175,455 17,000	2005 Amended	2006 Budget 995,911 32,403 242,241 133,538 46,200  725,849 59,053 14,784 183,334 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  12,000 10,000 1,700 13,500 3,000 200	2005 Amended  16,021 9,159 1,705 15,934 3,230 32 75	2006 Budget 16,500 10,000  1,700  15,000  3,000  200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  748,305 31,189 217,225 118,285 46,530 631,484 48,319 14,784 175,455 17,000 68,643 35,200	2005 Amended	2006 Budget 995,911 32,403 242,241 133,538 46,200  725,849 59,053 14,784 183,334 20,000 84,867 28,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  12,000 10,000 1,700 13,500 3,000 200 40,400	2005 Amended  16,021 9,159 1,705 15,934 3,230 32 75 46,156	2006 Budget  16,500 10,000 1,700 15,000 3,000 200 46,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  748,305 31,189 217,225 118,285 46,530 631,484 48,319 14,784 175,455 17,000 68,643 35,200 2,152,419	2005 Amended	2006 Budget 995,911 32,403 242,241 133,538 46,200  725,849 59,053 14,784 183,334 20,000 84,867 28,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  12,000 10,000 1,700 13,500 3,000 200 40,400	2005 Amended  16,021 9,159 1,705 15,934 3,230 32 75  46,156	2006 Budget  16,500 10,000 1,700 15,000 3,000 200 46,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  748,305 31,189 217,225 118,285 46,530 631,484 48,319 14,784 175,455 17,000 68,643 35,200 2,152,419	2005 Amended	2006 Budget  995,911 32,403 242,241 133,538 46,200 725,849 59,053 14,784 183,334 20,000 84,867 28,200 2,566,380
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  12,000 10,000 1,700 13,500 3,000 200 40,400 40,400	2005 Amended  16,021 9,159 1,705 15,934 3,230 32 75 46,156 15,317 61,473	2006 Budget  16,500 10,000 1,700 15,000 3,000 200 46,400 46,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  748,305 31,189 217,225 118,285 46,530 631,484 48,319 14,784 175,455 17,000 68,643 35,200 2,152,419 285,086 2,437,505	2005 Amended	2006 Budget  995,911 32,403 242,241 133,538 46,200 725,849 59,053 14,784 183,334 20,000 84,867 28,200 2,566,380 299,328 2,865,708
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  12,000 10,000 10,000 1,700 13,500 3,000 200 40,400 40,400	2005 Amended  16,021 9,159 1,705 15,934 3,230 32 75 46,156 15,317 61,473	2006 Budget  16,500 10,000 1,700 15,000 3,000 200 46,400 46,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  748,305 31,189 217,225 118,285 46,530 631,484 48,319 14,784 175,455 17,000 68,643 35,200 2,152,419 285,086 2,437,505	2005 Amended	2006 Budget  995,911 32,403 242,241 133,538 46,200 725,849 59,053 14,784 183,334 20,000 84,867 28,200 2,566,380 299,328 2,865,708
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  12,000 10,000 1,700 13,500 3,000 200 40,400 40,400	2005 Amended  16,021 9,159 1,705 15,934 3,230 32 75 46,156 15,317 61,473	2006 Budget  16,500 10,000 1,700 15,000 3,000 200 46,400 46,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  748,305 31,189 217,225 118,285 46,530 631,484 48,319 14,784 175,455 17,000 68,643 35,200 2,152,419 285,086 2,437,505	2005 Amended	2006 Budget  995,911 32,403 242,241 133,538 46,200 725,849 59,053 14,784 183,334 20,000 84,867 28,200 2,566,380 299,328 2,865,708
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  12,000 10,000 1,700 13,500 3,000 200 40,400 40,400 110,000 2,000	2005 Amended  16,021 9,159 1,705 15,934 3,230 32 75 46,156 15,317 61,473	2006 Budget  16,500 10,000 1,700 15,000 3,000 200 46,400 46,400  15,000 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  748,305 31,189 217,225 118,285 46,530 631,484 48,319 14,784 175,455 17,000 68,643 35,200 2,152,419 285,086 2,437,505	2005 Amended	2006 Budget  995,911 32,403 242,241 133,538 46,200 725,849 59,053 14,784 183,334 20,000 84,867 28,200 2,566,380 299,328 2,865,708
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  12,000 10,000 1,700 13,500 3,000 200 40,400 40,400 10,000 2,000 30,000 1,200	2005 Amended  16,021 9,159 1,705 15,934 3,230 32 75  46,156 15,317 61,473  13,871 1,744 6,147 793	2006 Budget  16,500 10,000 1,700 15,000 3,000 200 46,400 46,400  15,000 2,000 7,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  748,305 31,189 217,225 118,285 46,530 631,484 48,319 14,784 175,455 17,000 68,643 35,200 2,152,419 285,086 2,437,505  353,768 502,586 318,822 3,000 26,765	2005 Amended	2006 Budget  995,911 32,403 242,241 133,538 46,200 725,849 59,053 14,784 183,334 20,000 84,867 28,200 2,566,380 299,328 2,865,708  384,804 555,218 342,342 3,000 26,765
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  12,000 10,000 1,700 13,500 3,000 200 40,400 40,400 2,000 30,000 1,200	2005 Amended  16,021 9,159 1,705 15,934 3,230 32 75 46,156 15,317 61,473  13,871 1,744 6,147 793	2006 Budget  16,500 10,000 1,700 15,000 3,000 200 46,400 46,400  15,000 2,000 7,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  748,305 31,189 217,225 118,285 46,530 631,484 48,319 14,784 175,455 17,000 68,643 35,200 2,152,419 285,086 2,437,505  353,768 502,586 318,822 3,000 26,765 80,448	2005 Amended	2006 Budget  995,911 32,403 242,241 133,538 46,200 725,849 59,053 14,784 183,334 20,000 84,867 28,200 2,566,380 299,328 2,865,708  384,804 555,218 342,342 3,000 26,765 83,697
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  12,000 10,000 1,700 13,500 3,000 200 40,400 40,400 10,000 2,000 30,000 1,200	2005 Amended  16,021 9,159 1,705 15,934 3,230 32 75  46,156 15,317 61,473  13,871 1,744 6,147 793	2006 Budget  16,500 10,000 1,700 15,000 3,000 200 46,400 46,400  15,000 2,000 7,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  748,305 31,189 217,225 118,285 46,530 631,484 48,319 14,784 175,455 17,000 68,643 35,200 2,152,419 285,086 2,437,505  353,768 502,586 318,822 3,000 26,765	2005 Amended	2006 Budget  995,911 32,403 242,241 133,538 46,200 725,849 59,053 14,784 183,334 20,000 84,867 28,200 2,566,380 299,328 2,865,708  384,804 555,218 342,342 3,000 26,765
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  12,000 10,000 10,000 1,700 13,500 3,000 200 40,400 40,400  10,000 2,000 30,000 1,200	2005 Amended  16,021 9,159 1,705 15,934 3,230 32 75 46,156 15,317 61,473  13,871 1,744 6,147 793	2006 Budget  16,500 10,000 1,700 15,000 3,000 200 46,400 46,400  15,000 2,000 7,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  748,305 31,189 217,225 118,285 46,530 631,484 48,319 14,784 175,455 17,000 68,643 35,200 2,152,419 285,086 2,437,505  353,768 502,586 318,822 3,000 26,765 80,448 132,280 1,417,669	2005 Amended	2006 Budget  995,911 32,403 242,241 133,538 46,200 725,849 59,053 14,784 183,334 20,000 84,867 28,200 2,566,380 299,328 2,865,708  384,804 555,218 342,342 3,000 26,765 83,697 148,277 1,544,103
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  12,000 10,000 1,700 13,500 3,000 200 40,400 40,400 10,000 2,000 30,000 1,200 5,000 48,200	2005 Amended  16,021 9,159 1,705 15,934 3,230 32 75 46,156 15,317 61,473  13,871 1,744 6,147 793 690 23,245	2006 Budget  16,500 10,000 1,700 15,000 3,000 46,400 46,400  15,000 2,000 7,000 1,000 3,000 28,000 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  748,305 31,189 217,225 118,285 46,530 631,484 48,319 14,784 175,455 17,000 68,643 35,200 2,152,419 285,086 2,437,505  353,768 502,586 318,822 3,000 26,765 80,448 132,280 1,417,669 443,031	2005 Amended	2006 Budget  995,911 32,403 242,241 133,538 46,200 725,849 59,053 14,784 183,334 20,000 84,867 28,200 2,566,380 299,328 2,865,708  384,804 555,218 342,342 3,000 26,765 83,697 148,277 1,544,103 449,690
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  12,000 10,000 10,000 1,700 13,500 3,000 40,400 40,400  10,000 2,000 30,000 1,200 5,000 48,200	2005 Amended  16,021 9,159 1,705 15,934 3,230 32 75 46,156 15,317 61,473  13,871 1,744 6,147 793 690 23,245	2006 Budget  16,500 10,000 1,700 15,000 3,000 200  46,400 46,400  15,000 2,000 7,000 1,000 3,000 28,000 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  748,305 31,189 217,225 118,285 46,530 631,484 48,319 14,784 175,455 17,000 68,643 35,200 2,152,419 285,086 2,437,505  353,768 502,586 318,822 3,000 26,765 80,448 132,280 1,417,669 443,031 135,252	2005 Amended	2006 Budget  995,911 32,403 242,241 133,538 46,200 725,849 59,053 14,784 183,334 20,000 84,867 28,200 2,566,380 299,328 2,865,708  384,804 555,218 342,342 3,000 26,765 83,697 148,277 1,544,103 449,690 206,471
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  12,000 10,000 1,700 13,500 3,000 200 40,400 40,400  10,000 2,000 30,000 1,200 5,000 48,200	2005 Amended  16,021 9,159 1,705 15,934 3,230 32 75 46,156 15,317 61,473  13,871 1,744 6,147 793 690 23,245	2006 Budget  16,500 10,000 1,700 15,000 3,000 46,400 46,400  15,000 2,000 7,000 1,000 3,000 28,000 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  748,305 31,189 217,225 118,285 46,530 631,484 48,319 14,784 175,455 17,000 68,643 35,200 2,152,419 285,086 2,437,505  353,768 502,586 318,822 3,000 26,765 80,448 132,280 1,417,669 443,031	2005 Amended	2006 Budget  995,911 32,403 242,241 133,538 46,200 725,849 59,053 14,784 183,334 20,000 84,867 28,200 2,566,380 299,328 2,865,708  384,804 555,218 342,342 3,000 26,765 83,697 148,277 1,544,103 449,690
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  12,000 10,000 10,000 1,700 13,500 3,000 200 40,400 40,400 2,000 30,000 1,200 5,000 48,200	2005 Amended  16,021 9,159 1,705 15,934 3,230 32 75 46,156 15,317 61,473  13,871 1,744 6,147 793 690 23,245 20,000	2006 Budget  16,500 10,000 1,700 15,000 3,000 46,400 46,400  15,000 2,000 7,000 1,000 3,000 28,000 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  748,305 31,189 217,225 118,285 46,530 631,484 48,319 14,784 175,455 17,000 68,643 35,200 2,152,419 285,086 2,437,505  353,768 502,586 318,822 3,000 26,765 80,448 132,280 1,417,669 443,031 135,252 229,739	2005 Amended	2006 Budget  995,911 32,403 242,241 133,538 46,200 725,849 59,053 14,784 183,334 20,000 84,867 28,200 2,566,380 299,328 2,865,708  384,804 555,218 342,342 3,000 26,765 83,697 148,277 1,544,103 449,690 206,471 343,765

Name of City: MENAHGA				Name of City: MENDOTA			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	225,617	225,617	232,315	Property Taxes	85,700		127,500
Tax Increments All Other Taxes	1,200	1,200	1,200	Tax Increments All Other Taxes			14.764
Special Assessments	10,700 82,000	10,700 82,000	13,700 62,000	Special Assessments			14,764
Licenses and Permits	720	720	720	Licenses and Permits	41,000		5,225
Federal Grants				Federal Grants			
State General Purpose Aid	278,469	278,469	313,869	State General Purpose Aid	1,136		2,018
State Categorical Aid	32,091	32,091	31,851	State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			5,000
Charges for Services	32,091	32,091	26,866	Charges for Services	 5 000		 5 000
Fines and Forfeits Interest on Investments	10,000 15,000	10,000 15,000	10,000 15,000	Fines and Forfeits Interest on Investments	5,000 25		5,000 10
Miscellaneous Revenues	13,600	13,600		Miscellaneous Revenues	2,000		2,396
Total Revenues	701,488	701,488	707,521	Total Revenues	134,861		161,913
Proceeds from Bond Sales		173,533		Proceeds from Bond Sales			
Transfers from Other Funds	248,237	248,237	360,560	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	949,725	1,123,258	1,068,081	<b>Total Revenues and Other Sources</b>	134,861		161,913
Current Expenditures				Current Expenditures			
General Government	132,000	132,000	173,508	General Government	89,575		61,255
Public Safety	234,912	234,912	263,720	Public Safety	63,260		60,553
Streets and Highways	120,255	120,255	133,405	Streets and Highways	21,650		21,650
Sanitation Health	36,551			Sanitation Health			
Culture and Recreation	30,331	36,551	42,080	Culture and Recreation			
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	5,080		5,080
Total Current Expenditures	523,718	523,718	612,713	Total Current Expenditures	179,565		148,538
Debt Service - Principal	174,495	174,495	201,698	Debt Service - Principal			
Interest and Fiscal Charges	167,607	167,607	177,670	Interest and Fiscal Charges			
Total Capital Outlay	38,500	212,033	38,500	Total Capital Outlay			
Transfer to Other Funds  Total Expenditures and Other Uses	941,820	37,500 1,115,353	37,500 1,068,081	Transfer to Other Funds  Total Expenditures and Other Uses	179,565		148,538
Name of City: MENDOTA HEIGHTS Adopted Budgets for the following funds:	GF: X SR:	X DS:	СР:	Name of City: MENTOR Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
•	2005	2005	2006	•	2005	2005	2006
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006 Budget 3,927,860	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 3,544,185	2005 Amended 3,544,185	2006 Budget 3,927,860	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 28,510	2005 Amended	2006 Budget 29,225
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 3,544,185	2005 Amended 3,544,185	2006 Budget 3,927,860	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 28,510	2005 Amended	2006 Budget 29,225
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 3,544,185	2005 Amended 3,544,185	2006 Budget 3,927,860 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	28,510  125 	2005 Amended  	2006 Budget 29,225 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 3,544,185  259,100	2005 Amended 3,544,185  259,100	2006 Budget 3,927,860  282,350	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	28,510  125  17,093	2005 Amended	29,225  125  20,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  3,544,185 259,100 258,070	2005 Amended 3,544,185  259,100  258,070	2006 Budget 3,927,860  282,350  278,070	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 28,510  125  17,093	2005 Amended	29,225  125  20,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  3,544,185 259,100 258,070 15,720	2005 Amended 3,544,185  259,100  258,070 15,720	2006 Budget  3,927,860 282,350 278,070 15,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  28,510 125 17,093	2005 Amended	2006 Budget  29,225 125 20,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  3,544,185 259,100 258,070 15,720 561,020	2005 Amended  3,544,185 259,100 258,070 15,720 561,020	2006 Budget  3,927,860 282,350 278,070 15,800 438,110	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 28,510  125  17,093	2005 Amended	29,225  125  20,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  3,544,185 259,100 258,070 15,720	2005 Amended 3,544,185  259,100  258,070 15,720	2006 Budget  3,927,860 282,350 278,070 15,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  28,510 125 17,093 21,000	2005 Amended	29,225  125  20,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  3,544,185 259,100 258,070 15,720 561,020 65,000	2005 Amended  3,544,185 259,100 258,070 15,720 561,020 65,000	2006 Budget  3,927,860 282,350 278,070 15,800 438,110 65,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  28,510 125 17,093 21,000	2005 Amended	2006 Budget  29,225 125 20,200 21,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500	2005 Amended  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500	2006 Budget  3,927,860 282,350 278,070 15,800 438,110 65,000 82,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  28,510 125 17,093 21,000 126	2005 Amended	2006 Budget  29,225 125 20,200 21,000 380
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000 5,006,595	2005 Amended  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000  5,006,595	2006 Budget  3,927,860 282,350 278,070 15,800 438,110 65,000 82,000 373,000  5,462,190	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  28,510  125 17,093 21,000 126 27,620  94,474	2005 Amended	2006 Budget  29,225 125 20,200 21,000 380 28,280 99,210
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000	2005 Amended  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000	2006 Budget  3,927,860 282,350 278,070 15,800 438,110 65,000 82,000 373,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  28,510  125 17,093 21,000 126 27,620 94,474	2005 Amended	2006 Budget  29,225 125 20,200 21,000 380 28,280
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000 5,006,595	2005 Amended  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000  5,006,595	2006 Budget  3,927,860 282,350 278,070 15,800 438,110 65,000 82,000 373,000  5,462,190	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  28,510  125 17,093 21,000 126 27,620  94,474	2005 Amended	2006 Budget  29,225 125 20,200 21,000 380 28,280  99,210
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000 5,006,595 15,500 5,022,095	2005 Amended  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000 5,006,595 15,500 5,022,095	2006 Budget  3,927,860 282,350 278,070 15,800 438,110 65,000 82,000 373,000 5,462,190 175,000 5,637,190	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  28,510 125 17,093 21,000 126 27,620 94,474 20,000 114,474	2005 Amended	2006 Budget  29,225 125 20,200 21,000 380 28,280 99,210 30,000 129,210
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000 5,006,595 15,500 5,022,095	2005 Amended  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000 5,006,595 15,500 5,022,095	2006 Budget  3,927,860 282,350 278,070 15,800 438,110 65,000 82,000 373,000 5,462,190 175,000 5,637,190	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  28,510 125 17,093 21,000 126 27,620 94,474 20,000 114,474 65,224	2005 Amended	2006 Budget  29,225 125 20,200 21,000 380 28,280 99,210 30,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000 5,006,595 15,500 5,022,095  778,230 2,492,325	2005 Amended  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000 5,006,595 15,500 5,022,095  778,230 2,492,325	2006 Budget  3,927,860 282,350 278,070 15,800 438,110 65,000 82,000 373,000 5,462,190 175,000 5,637,190  910,130 2,675,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  28,510 125 17,093 21,000 126 27,620 94,474 20,000 114,474 = 65,224	2005 Amended	2006 Budget  29,225 125 20,200 21,000 380 28,280 99,210 30,000 129,210  82,044
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000 5,006,595 15,500 5,022,095  778,230 2,492,325 577,120	2005 Amended  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000 5,006,595 15,500 5,022,095  778,230 2,492,325 577,120	2006 Budget  3,927,860 282,350 278,070 15,800 438,110 65,000 82,000 373,000 5,462,190 175,000 5,637,190  910,130 2,675,700 601,390	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  28,510 125 17,093 21,000 126 27,620 94,474 20,000 114,474 65,224	2005 Amended	2006 Budget  29,225 125 20,200 21,000 380 28,280 99,210 30,000 129,210
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000 5,006,595 15,500 5,022,095  778,230 2,492,325	2005 Amended  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000 5,006,595 15,500 5,022,095  778,230 2,492,325	2006 Budget  3,927,860 282,350 278,070 15,800 438,110 65,000 82,000 373,000 5,462,190 175,000 5,637,190  910,130 2,675,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  28,510 125 17,093 21,000 126 27,620 94,474 20,000 114,474  65,224 26,385	2005 Amended	2006 Budget  29,225 125 20,200 21,000 380 28,280 99,210 30,000 129,210  82,044 18,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000 5,006,595 15,500 5,022,095  778,230 2,492,325 577,120 22,560	2005 Amended  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000  5,006,595 15,500  5,022,095  778,230 2,492,325 577,120 22,560	2006 Budget  3,927,860 282,350 278,070 15,800 438,110 65,000 82,000 373,000 5,462,190 175,000 5,637,190  910,130 2,675,700 601,390 23,340	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  28,510 125 17,093 21,000 126 27,620 94,474 20,000 114,474  65,224 26,385	2005 Amended	2006 Budget  29,225 125 20,200 21,000 380 28,280 99,210 30,000 129,210  82,044 18,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000 5,006,595 15,500 778,230 2,492,325 577,120 22,560 739,500	2005 Amended  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000 5,006,595 15,500  778,230 2,492,325 577,120 22,560 739,500	2006 Budget  3,927,860 282,350 278,070 15,800 438,110 65,000 82,000 373,000 5,462,190 175,000 5,637,190  910,130 2,675,700 601,390 23,340 735,720	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  28,510 125 17,093 21,000 22,000  114,474 20,000  114,474 26,385 2,000	2005 Amended	2006 Budget  29,225 125 20,200 21,000 380 28,280 99,210 30,000  129,210  82,044 18,700 1,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000 5,006,595 15,500 15,500 778,230 2,492,325 577,120 22,560 739,500 186,330	2005 Amended  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000 5,006,595 15,500  778,230 2,492,325 577,120 22,560 739,500 186,330	2006 Budget  3,927,860 282,350 278,070 15,800 438,110 65,000 82,000 373,000 5,462,190 175,000 5,637,190  910,130 2,675,700 601,390 23,340 735,720 178,340	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  28,510 125 17,093 21,000 20,000  114,474 20,000  114,474 26,385 2,000 20,865	2005 Amended	2006 Budget  29,225 125 20,200 21,000 380 28,280 99,210 30,000  129,210  82,044 18,700 1,000 27,466
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000 5,006,595 15,500 5,022,095  778,230 2,492,325 577,120 22,560 739,500 186,330 4,796,065	2005 Amended  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000 5,006,595 15,500 5,022,095  778,230 2,492,325 577,120 22,560 739,500 186,330 4,796,065	2006 Budget  3,927,860 282,350 278,070 15,800 438,110 65,000 82,000 373,000 5,462,190 175,000 5,637,190  910,130 2,675,700 601,390 23,340 735,720	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  28,510 125 17,093 21,000 126 27,620 94,474 20,000 114,474  65,224 26,385 2,000 20,865 114,474	2005 Amended	2006 Budget  29,225 125 20,200 21,000 380 28,280 99,210 30,000  129,210  82,044 18,700 1,000 1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000 5,006,595 15,500 15,500 778,230 2,492,325 577,120 22,560 739,500 186,330	2005 Amended  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000 5,006,595 15,500  778,230 2,492,325 577,120 22,560 739,500 186,330	2006 Budget  3,927,860 282,350 278,070 15,800 438,110 65,000 82,000 373,000 5,462,190 175,000 5,637,190  910,130 2,675,700 601,390 23,340 735,720 178,340	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  28,510 125 17,093 21,000 20,000  114,474 20,000  114,474 26,385 2,000 20,865	2005 Amended	2006 Budget  29,225 125 20,200 21,000 380 28,280 99,210 30,000  129,210  82,044 18,700 1,000 27,466
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000 5,006,595 15,500 5,022,095  778,230 2,492,325 577,120 22,560 739,500 186,330 4,796,065	2005 Amended  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000 5,006,595 15,500 5,022,095  778,230 2,492,325 577,120 22,560 739,500 186,330 4,796,065	2006 Budget  3,927,860 282,350 278,070 15,800 438,110 65,000 82,000 373,000 5,462,190 175,000 5,637,190  910,130 2,675,700 601,390 23,340 735,720 178,340 5,124,620	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  28,510 125 17,093 21,000 126 27,620 94,474 20,000 114,474 26,385 2,000 20,865 114,474	2005 Amended	2006 Budget  29,225 125 20,200 21,000 380 28,280 99,210 30,000 129,210  82,044 18,700 1,000 1,000 27,466 129,210
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  3,544,185 259,100 258,070 15,720 561,020 65,000 242,000 5,006,595 15,500 5,022,095  778,230 2,492,325 577,120 22,560 739,500 186,330 4,796,065	2005 Amended  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000  5,006,595 15,500 5,022,095  778,230 2,492,325 577,120 22,560 739,500 186,330 4,796,065	2006 Budget  3,927,860 282,350 278,070 15,800 438,110 65,000 82,000 373,000 5,462,190 175,000 5,637,190  910,130 2,675,700 601,390 23,340 735,720 178,340 5,124,620	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  28,510 125 17,093 21,000 126 27,620 94,474 20,000 114,474 26,385 2,000 20,865 114,474	2005 Amended	2006 Budget  29,225 125 20,200 21,000 380 28,280 99,210 30,000 129,210  82,044 18,700 1,000 1,000 27,466 129,210
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000 5,006,595 15,500 5,022,095  778,230 2,492,325 5771,120 22,560 739,500 186,330 4,796,065 164,760	2005 Amended  3,544,185 259,100 258,070 15,720 561,020 65,000 61,500 242,000 5,006,595 15,500 5,022,095  778,230 2,492,325 577,120 22,560 739,500 186,330 4,796,065 164,760	2006 Budget  3,927,860 282,350 278,070 15,800 438,110 65,000 82,000 373,000 5,462,190 175,000 5,637,190  910,130 2,675,700 601,390 23,340 735,720 178,340 5,124,620 267,910	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  28,510	2005 Amended	2006 Budget  29,225 125 20,200 21,000 380 28,280  99,210 30,000  129,210  82,044 18,700 1,000 27,466 129,210

Name of City: MIDDLE RIVER				Name of City: MIESVILLE			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	52,400		55,460	Property Taxes Tax Increments	35,955	32,297	37,384
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits Federal Grants	2,200		2,170	Licenses and Permits Federal Grants	4,000	7,873	7,000
State General Purpose Aid	42,705 57,298		228,532 66,558	State General Purpose Aid		 796	1,621
State Categorical Aid	6,650		7,250	State Categorical Aid	20,000	11,971	15,000
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	21,350 100		22,050 100	Charges for Services Fines and Forfeits	88,500 500	75,731 887	89,500 500
Interest on Investments	1,195		1,165	Interest on Investments	300	2,319	300
Miscellaneous Revenues	15,845		26,800	Miscellaneous Revenues	5,000	9,496	5,000
<b>Total Revenues</b>	199,743		410,085	Total Revenues	153,955	141,370	156,005
Proceeds from Bond Sales Transfers from Other Funds			15 000	Proceeds from Bond Sales Transfers from Other Funds		100.042	
Total Revenues and Other Sources			15,000	Total Revenues and Other Sources	152.055	188,942	155.005
Total Revenues and Other Sources	199,743		425,085	Total Revenues and Other Sources	153,955	330,312	156,005
Current Expenditures General Government	40,578		43,810	Current Expenditures General Government	25,000	28,169	29,000
Public Safety	27,470		27,450	Public Safety	90,000	35,702	40,000
Streets and Highways	40,375		38,570	Streets and Highways	4,300	5,130	5,300
Sanitation			1,200	Sanitation			
Health Culture and Recreation	17,190		13,845	Health Culture and Recreation	6,000	10,453	10,000
Urban & Economic Development & Housing	41,918			Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	30,900		28,698	Miscellaneous Current Expenditures	2,500		2,500
Total Current Expenditures	198,431		153,573	Total Current Expenditures	127,800	79,454	86,800
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay	20,000		243,421	Total Capital Outlay		31,041	
Transfer to Other Funds	2,000		17,000	Transfer to Other Funds		232,112	
Total Expenditures and Other Uses	220,431		413,994	<b>Total Expenditures and Other Uses</b>	127,800	342,607	86,800
Name of City: MILACA				Name of City: MILAN			
Name of City: MILACA Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2005	CP: 2006	Name of City: MILAN Adopted Budgets for the following funds:	GF: SR:	2005	CP: 2006
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 466,970	2005 Amended 466,970	2006 Budget 508,300	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 466,970 46,500  76,250	2005 Amended 466,970 46,500  76,250	2006 Budget 508,300 35,500  79,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 105,000	2005 Amended	2006 Budget 94,000  
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 466,970 46,500  76,250 10,700	2005 Amended 466,970 46,500  76,250 10,700	2006 Budget 508,300 35,500  79,000 10,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 105,000   300	2005 Amended	2006 Budget 94,000   300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 466,970 46,500  76,250 10,700	2005 Amended 466,970 46,500  76,250 10,700	2006 Budget 508,300 35,500  79,000 10,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 105,000  300	2005 Amended	94,000  300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 466,970 46,500  76,250 10,700	2005 Amended 466,970 46,500  76,250 10,700	2006 Budget 508,300 35,500  79,000 10,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 105,000   300	2005 Amended	2006 Budget 94,000   300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  466,970 46,500 76,250 10,700 547,984 62,902	2005 Amended 466,970 46,500  76,250 10,700  547,984 62,902 5,954	2006 Budget  508,300 35,500 79,000 10,700 615,575 77,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 105,000  300  101,000  1,000	2005 Amended	94,000  300  100,223  1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  466,970 46,500 76,250 10,700 547,984 62,902 122,250	2005 Amended 466,970 46,500  76,250 10,700  547,984 62,902 5,954 122,250	2006 Budget  508,300 35,500 79,000 10,700 615,575 77,200 132,476	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  105,000 300 101,000 1,000	2005 Amended	94,000  300  100,223
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  466,970 46,500 76,250 10,700 547,984 62,902	2005 Amended 466,970 46,500  76,250 10,700  547,984 62,902 5,954	2006 Budget  508,300 35,500 79,000 10,700 615,575 77,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 105,000  300  101,000  1,000	2005 Amended	94,000  300  100,223  1,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  466,970 46,500 76,250 10,700 547,984 62,902 122,250 12,500 29,750 92,945	2005 Amended  466,970 46,500 76,250 10,700 547,984 62,902 5,954 122,250 12,500 29,750 95,895	2006 Budget  508,300 35,500 79,000 10,700 615,575 77,200 132,476 14,000 36,800 147,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  105,000 300 101,000 1,000 1,500 3,069	2005 Amended	2006 Budget  94,000 300 100,223 1,000 1,500 3,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  466,970 46,500 76,250 10,700 547,984 62,902 122,250 12,500 29,750 92,945 1,468,751	2005 Amended  466,970 46,500 76,250 10,700 547,984 62,902 5,954 122,250 12,500 29,750 95,895 1,477,655	2006 Budget  508,300 35,500 79,000 10,700 615,575 77,200 132,476 14,000 36,800 147,050 1,656,601	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  105,000 300 101,000 1,000 1,500 3,069 211,869	2005 Amended	2006 Budget 94,000  300  100,223  1,000  1,500 3,100 200,123
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  466,970 46,500 76,250 10,700 547,984 62,902 122,250 12,500 29,750 92,945  1,468,751 600,000	2005 Amended  466,970 46,500 76,250 10,700 547,984 62,902 5,954 122,250 12,500 29,750 95,895 1,477,655 600,000	2006 Budget  508,300 35,500 79,000 10,700 615,575 77,200 132,476 14,000 36,800 147,050  1,656,601	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  105,000 300 101,000 1,000 1,500 3,069	2005 Amended	2006 Budget 94,000  300  100,223  1,000  1,500 3,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  466,970 46,500 76,250 10,700 547,984 62,902 122,250 12,500 29,750 92,945 1,468,751	2005 Amended  466,970 46,500 76,250 10,700 547,984 62,902 5,954 122,250 12,500 29,750 95,895 1,477,655	2006 Budget  508,300 35,500 79,000 10,700 615,575 77,200 132,476 14,000 36,800 147,050 1,656,601	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  105,000 300 101,000 1,000 1,500 3,069 211,869	2005 Amended	2006 Budget  94,000 300 100,223 1,000 1,500 3,100 200,123
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  466,970 46,500 76,250 10,700 547,984 62,902 122,250 12,500 29,750 92,945  1,468,751 600,000 28,000	2005 Amended  466,970 46,500 76,250 10,700 547,984 62,902 5,954 122,250 12,500 29,750 95,895  1,477,655 600,000 28,000	2006 Budget  508,300 35,500 79,000 10,700 615,575 77,200 132,476 14,000 36,800 147,050  1,656,601 30,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2005 Budget  105,000 300 101,000 1,000 1,500 3,069  211,869	2005 Amended	2006 Budget  94,000 300 100,223 1,500 3,100  200,123
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  466,970 46,500 76,250 10,700 547,984 62,902 122,250 12,500 29,750 92,945 1,468,751 600,000 28,000 2,096,751	2005 Amended  466,970 46,500 76,250 10,700 547,984 62,902 5,954 122,250 12,500 29,750 95,895 1,477,655 600,000 28,000 2,105,655	2006 Budget  508,300 35,500 79,000 10,700 615,575 77,200 132,476 14,000 36,800 147,050 1,656,601 30,450 1,687,051	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  105,000 300 101,000 1,500 3,069 211,869 211,869	2005 Amended	2006 Budget  94,000 300 100,223 1,500 3,100 200,123 200,123 78,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  466,970 46,500 76,250 10,700 547,984 62,902 122,250 12,500 29,750 92,945 1,468,751 600,000 28,000 2,096,751  350,870 454,394	2005 Amended  466,970 46,500 76,250 10,700 547,984 62,902 5,954 122,250 12,500 29,750 95,895 1,477,655 600,000 28,000 2,105,655  350,870 460,631	2006 Budget  508,300 35,500 79,000 10,700 615,575 77,200 132,476 14,000 36,800 147,050 1,656,601 30,450 1,687,051	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  105,000 300 101,000 1,000 3,069 211,869 211,869 73,769 47,500	2005 Amended	2006 Budget  94,000 300 100,223 1,500 3,100 200,123 200,123 78,900 28,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  466,970 46,500 76,250 10,700 547,984 62,902 122,250 12,500 29,750 92,945 1,468,751 600,000 28,000 2,096,751	2005 Amended  466,970 46,500 76,250 10,700 547,984 62,902 5,954 122,250 12,500 29,750 95,895 1,477,655 600,000 28,000 2,105,655	2006 Budget  508,300 35,500 79,000 10,700 615,575 77,200 132,476 14,000 36,800 147,050 1,656,601 30,450 1,687,051	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  105,000 300 101,000 1,500 3,069 211,869 211,869	2005 Amended	2006 Budget  94,000 300 100,223 1,500 3,100 200,123 200,123 78,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  466,970 46,500 76,250 10,700 547,984 62,902 122,250 12,500 29,750 92,945 1,468,751 600,000 28,000 2,096,751  350,870 454,394 262,385	2005 Amended  466,970 46,500 76,250 10,700 547,984 62,902 5,954 122,250 12,500 29,750 95,895 1,477,655 600,000 28,000 2,105,655  350,870 460,631 262,385	2006 Budget  508,300 35,500 79,000 10,700 615,575 77,200 132,476 14,000 36,800 147,050 1,656,601 30,450 1,687,051  421,732 549,695 193,312	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  105,000 300 101,000 1,500 3,069 211,869 211,869 73,769 47,500 11,500	2005 Amended	2006 Budget  94,000 300 100,223 1,500 3,100  200,123 200,123  78,900 28,000 25,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  466,970 46,500 76,250 10,700 547,984 62,902 122,250 12,500 29,750 92,945 1,468,751 600,000 28,000 2,096,751  350,870 454,394 262,385 94,050	2005 Amended  466,970 46,500 76,250 10,700 547,984 62,902 5,954 122,250 12,500 29,750 95,895 1,477,655 600,000 28,000 2,105,655  350,870 460,631 262,385 94,050	2006 Budget  508,300 35,500 79,000 10,700 615,575 77,200 132,476 14,000 36,800 147,050 1,656,601 30,450 1,687,051  421,732 549,695 193,312 110,147	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  105,000 300 101,000 1,500 3,069 211,869 211,869 211,869 222,388	2005 Amended	2006 Budget  94,000 300 100,223 1,500 3,100 200,123  78,900 28,000 25,000 21,222
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  466,970 46,500 76,250 10,700 547,984 62,902 122,250 12,500 29,750 92,945 1,468,751 600,000 28,000 2,096,751  350,870 454,394 262,385 94,050 52,655	2005 Amended  466,970 46,500 76,250 10,700 547,984 62,902 5,954 122,250 12,500 29,750 95,895 1,477,655 600,000 28,000 2,105,655  350,870 460,631 262,385 94,050 84,861	2006 Budget  508,300 35,500 79,000 10,700 615,575 77,200 132,476 14,000 36,800 147,050 1,656,601 30,450 1,687,051  421,732 549,695 193,312 110,147 38,706	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  105,000 300 101,000 1,500 3,069 211,869 211,869  73,769 47,500 11,500 22,388	2005 Amended	2006 Budget  94,000 300 100,223 1,500 3,100  200,123 200,123  78,900 28,000 25,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  466,970 46,500 76,250 10,700 547,984 62,902 122,250 12,500 29,750 92,945 1,468,751 600,000 28,000 2,096,751  350,870 454,394 262,385 94,050 52,655 72,625	2005 Amended  466,970 46,500 76,250 10,700 547,984 62,902 5,954 122,250 12,500 29,750 95,895 1,477,655 600,000 28,000 2,105,655  350,870 460,631 262,385 94,050 84,861 72,625	2006 Budget  508,300 35,500 79,000 10,700 615,575 77,200 132,476 14,000 36,800 147,050 1,656,601 30,450 1,687,051  421,732 549,695 193,312 110,147 38,706 59,987	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  105,000 300 101,000 1,500 3,069 211,869 211,869 211,869 221,869 211,800	2005 Amended	2006 Budget  94,000 300 100,223 1,000 3,100 200,123 200,123  78,900 28,000 25,000 21,222 16,131
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  466,970 46,500 76,250 10,700 547,984 62,902 122,250 12,500 29,750 92,945 1,468,751 600,000 28,000 2,096,751  350,870 454,394 262,385 94,050 52,655 72,625 1,286,979 110,000	2005 Amended  466,970 46,500 76,250 10,700 547,984 62,902 5,954 122,250 12,500 29,750 95,895 1,477,655 600,000 28,000 2,105,655  350,870 460,631 262,385 94,050 84,861 72,625 1,325,422 110,000	2006 Budget  508,300 35,500 79,000 10,700 615,575 77,200 132,476 14,000 36,800 147,050 1,656,601 30,450 1,687,051  421,732 549,695 193,312 110,147 38,706 59,987 1,373,579 135,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  105,000 300 101,000 1,500 3,069 211,869 211,869 211,869 211,869 211,869 1,500 11,500 22,388 12,800 167,957	2005 Amended	2006 Budget  94,000 300 100,223 1,500 3,100  200,123 200,123  78,900 28,000 25,000 21,222 16,131 169,253
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  466,970 46,500 76,250 10,700 547,984 62,902 122,250 12,500 29,750 92,945 1,468,751 600,000 28,000 2,096,751  350,870 454,394 262,385 94,050 52,655 72,625 1,286,979 110,000 120,140	2005 Amended  466,970 46,500 76,250 10,700 547,984 62,902 5,954 122,250 12,500 29,750 95,895 1,477,655 600,000 28,000 2,105,655  350,870 460,631 262,385 94,050 84,861 72,625 1,325,422 110,000 120,140	2006 Budget  508,300 35,500 79,000 10,700 615,575 77,200 132,476 14,000 36,800 147,050 1,656,601 30,450 1,687,051  421,732 549,695 193,312 110,147 38,706 59,987 1,373,579 135,000 116,078	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  105,000 300 101,000 1,500 3,069 211,869 211,869  73,769 47,500 11,500 22,388 12,800 167,957	2005 Amended	2006 Budget  94,000 300 100,223 1,500 3,100  200,123  78,900 28,000 25,000 21,222 16,131 169,253
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  466,970 46,500 76,250 10,700 547,984 62,902 122,250 12,500 29,750 92,945 1,468,751 600,000 28,000 2,096,751  350,870 454,394 262,385 94,050 52,655 72,625 1,286,979 110,000	2005 Amended  466,970 46,500 76,250 10,700 547,984 62,902 5,954 122,250 12,500 29,750 95,895 1,477,655 600,000 28,000 2,105,655  350,870 460,631 262,385 94,050 84,861 72,625 1,325,422 110,000 120,140 590,797	2006 Budget  508,300 35,500 79,000 10,700 615,575 77,200 132,476 14,000 36,800 147,050 1,656,601 30,450 1,687,051  421,732 549,695 193,312 110,147 38,706 59,987 1,373,579 135,000 116,078 219,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  105,000 300 101,000 1,500 3,069 211,869 211,869 211,869 211,869 211,869 1,500 11,500 22,388 12,800 167,957	2005 Amended	2006 Budget  94,000 300 100,223 1,500 3,100  200,123 200,123  78,900 28,000 25,000 21,222 16,131 169,253
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  466,970 46,500 76,250 10,700 547,984 62,902 122,250 12,500 29,750 92,945 1,468,751 600,000 28,000 2,096,751  350,870 454,394 262,385 94,050 52,655 72,625 1,286,979 110,000 120,140 545,500 33,000	2005 Amended  466,970 46,500 76,250 10,700 547,984 62,902 5,954 122,250 12,500 29,750 95,895 1,477,655 600,000 28,000 2,105,655  350,870 460,631 262,385 94,050 84,861 72,625 1,325,422 110,000 120,140	2006 Budget  508,300 35,500 79,000 10,700 615,575 77,200 132,476 14,000 36,800 147,050 1,656,601 30,450 1,687,051  421,732 549,695 193,312 110,147 38,706 59,987 1,373,579 135,000 116,078	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  105,000 300 101,000 1,500 3,069 211,869 211,869  73,769 47,500 11,500 22,388 12,800 167,957 43,912	2005 Amended	2006 Budget  94,000 300 100,223 1,500 3,100  200,123 200,123  78,900 28,000 25,000 21,222 16,131 169,253 30,870

Name of City: MILLERVILLE				Name of City: MILLVILLE			
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
radoped Badgets 191 the 1910 wing rands.	2005	2005	2006	Theopted Budgets for the following runds:	2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes				Property Taxes	23,000	15,631	23,000
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments	5 000	4.055	5 000
Licenses and Permits Federal Grants				Licenses and Permits Federal Grants	5,000	4,955	5,000
State General Purpose Aid				State General Purpose Aid	16,000	17,308	20,738
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services				Charges for Services	500	605	500
Fines and Forfeits				Fines and Forfeits	100	2 442	1.500
Interest on Investments Miscellaneous Revenues				Interest on Investments Miscellaneous Revenues	1,000	2,442	1,500
Total Revenues				Total Revenues	1,000	1,946	1,000 51,738
Proceeds from Bond Sales				Proceeds from Bond Sales	40,000	42,007	31,736
Transfers from Other Funds				Transfers from Other Funds		17,000	
<b>Total Revenues and Other Sources</b>				<b>Total Revenues and Other Sources</b>	46,600	59,887	51,738
							31,736
Current Expenditures General Government				Current Expenditures	3,500	3,500	3,500
Public Safety				General Government	2,800	2,945	3,000
Streets and Highways				Public Safety Streets and Highways	20,000	14,700	20,000
Sanitation				Sanitation	800	1,100	800
Health				Health			
Culture and Recreation				Culture and Recreation	3,000	2,700	3,000
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	20,000	35,125	20,000
Total Current Expenditures				Total Current Expenditures	50,100	60,070	50,300
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds		25,000	
Total Expenditures and Other Uses				<b>Total Expenditures and Other Uses</b>	50,100	85,070	50,300
1				•		:	20,200
Name of City: MILROY				Name of City: MILTONA			
Name of City: MILROY Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: MILTONA Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
·	GF: X SR: 2005	DS: 2005	2006	·	GF: X SR:	X DS: X 2005	CP: X 2006
Adopted Budgets for the following funds:			ш	Adopted Budgets for the following funds:	т і Ш і і		
·	2005	2005	2006	·	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended 113,280	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 90,990	2005 Amended 90,990	2006 Budget 90,990 15,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 113,280	2005 Amended 113,280 	2006 Budget 113,280 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 90,990 11,200	2005 Amended 90,990 11,200	2006 Budget 90,990 15,800  20,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 113,280   3,400	2005 Amended 113,280   3,400	2006 Budget 113,280   3,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 90,990 11,200  2,200	2005 Amended 90,990 11,200  2,200	2006 Budget 90,990 15,800  20,200 2,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 113,280   3,400	2005 Amended 113,280  3,400	2006 Budget 113,280  3,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 90,990 11,200  2,200	2005 Amended 90,990 11,200  2,200	2006 Budget 90,990 15,800  20,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 113,280   3,400	2005 Amended 113,280   3,400	2006 Budget 113,280   3,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 90,990 11,200  2,200	2005 Amended 90,990 11,200  2,200	2006 Budget 90,990 15,800  20,200 2,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 113,280  3,400  48,445	2005 Amended 113,280  3,400  48,445	2006 Budget 113,280  3,300  61,120	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 90,990 11,200  2,200  19,900	2005 Amended 90,990 11,200 2,200 19,900	2006 Budget 90,990 15,800  20,200 2,200 30,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  113,280 3,400 48,445 5,000	2005 Amended 113,280  3,400  48,445 5,000	2006 Budget 113,280  3,300  61,120 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget 90,990 11,200  2,200  19,900	2005 Amended 90,990 11,200 2,200 19,900	2006 Budget 90,990 15,800  20,200 2,200 30,800 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  113,280 3,400 48,445 5,000 4,950	2005 Amended  113,280 3,400 48,445 5,000 4,950	2006 Budget  113,280 3,300 61,120 4,500 5,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  90,990 11,200 2,200 19,900	2005 Amended  90,990 11,200 2,200 19,900	2006 Budget 90,990 15,800  20,200 2,200 30,800   
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  113,280 3,400 48,445 5,000 4,950 950	2005 Amended  113,280 3,400 48,445 5,000 4,950 950	2006 Budget  113,280 3,300 61,120 4,500 5,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget 90,990 11,200  2,200  19,900	2005 Amended  90,990 11,200 2,200 19,900	2006 Budget 90,990 15,800  20,200 2,200 30,800   
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  113,280 3,400 48,445 5,000 4,950 950 9,815	2005 Amended  113,280 3,400 48,445 5,000 4,950 950 9,815	2006 Budget  113,280 3,300 61,120 4,500 5,000 1,000 9,370	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget 90,990 11,200  2,200  19,900   26,975	2005 Amended  90,990 11,200 2,200 19,900 26,975	2006 Budget 90,990 15,800  20,200 2,200 30,800     38,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  113,280 3,400 48,445 5,000 4,950 950 9,815 185,840	2005 Amended  113,280 3,400 48,445 5,000 4,950 950 9,815  185,840	2006 Budget  113,280 3,300 61,120 4,500 5,000 1,000 9,370 197,570	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  90,990 11,200 2,200 19,900 26,975 151,265	2005 Amended  90,990 11,200 2,200 19,900 26,975 151,265	2006 Budget 90,990 15,800  20,200 2,200 30,800   
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  113,280 3,400 48,445 5,000 4,950 950 9,815  185,840	2005 Amended  113,280 3,400 48,445 5,000 4,950 950 9,815  185,840	2006 Budget  113,280 3,300 61,120 4,500 5,000 1,000 9,370  197,570	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  90,990 11,200 2,200 19,900 26,975  151,265	2005 Amended  90,990 11,200 2,200 19,900 26,975  151,265	2006 Budget  90,990 15,800 20,200 2,200 30,800 38,100 198,090
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  113,280 3,400 48,445 5,000 4,950 950 9,815  185,840 24,000	2005 Amended  113,280 3,400 48,445 5,000 4,950 950 9,815  185,840 24,000	2006 Budget  113,280 3,300 61,120 4,500 5,000 1,000 9,370  197,570 26,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  90,990 11,200 2,200 19,900 26,975 151,265 4,255	2005 Amended  90,990 11,200 2,200 19,900 26,975  151,265 4,255	2006 Budget  90,990 15,800 20,200 2,200 30,800 38,100 198,090
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  113,280 3,400 48,445 5,000 4,950 950 9,815  185,840	2005 Amended  113,280 3,400 48,445 5,000 4,950 950 9,815  185,840	2006 Budget  113,280 3,300 61,120 4,500 5,000 1,000 9,370  197,570	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  90,990 11,200 2,200 19,900 26,975  151,265	2005 Amended  90,990 11,200 2,200 19,900 26,975  151,265	2006 Budget  90,990 15,800 20,200 2,200 30,800 38,100 198,090
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  113,280 3,400 48,445 5,000 4,950 950 9,815 185,840 24,000 209,840	2005 Amended  113,280 3,400 48,445 5,000 4,950 950 9,815 185,840 24,000 209,840	2006 Budget  113,280 3,300 61,120 4,500 5,000 1,000 9,370 197,570 26,000 223,570	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  90,990 11,200 2,200 19,900 26,975 151,265 4,255 155,520	2005 Amended  90,990 11,200 2,200 19,900 26,975 151,265 4,255 155,520	2006 Budget  90,990 15,800 20,200 2,200 30,800 38,100 198,090 198,090
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  113,280 3,400 48,445 5,000 4,950 950 9,815  185,840 24,000 209,840	2005 Amended  113,280 3,400 48,445 5,000 4,950 950 9,815  185,840 24,000  209,840	2006 Budget  113,280 3,300 61,120 4,500 5,000 1,000 9,370 197,570 26,000 223,570	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  90,990 11,200 2,200 19,900 26,975 151,265 4,255 155,520	2005 Amended  90,990 11,200 2,200 19,900 26,975 151,265 4,255 155,520	2006 Budget  90,990 15,800 20,200 2,200 30,800 38,100 198,090 198,090 60,225
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  113,280 3,400 48,445 5,000 4,950 950 9,815 185,840 24,000 209,840  95,205 15,610	2005 Amended  113,280 3,400 48,445 5,000 4,950 950 9,815  185,840 24,000  209,840	2006 Budget  113,280 3,300 61,120 4,500 5,000 1,000 9,370 197,570 26,000 223,570  102,800 16,980	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  90,990 11,200 2,200 19,900 26,975 151,265 4,255 155,520  57,350 14,350	2005 Amended  90,990 11,200 2,200 19,900 26,975 151,265 4,255 155,520  57,350 14,350	2006 Budget  90,990 15,800 20,200 2,200 30,800 38,100 198,090 198,090 60,225 15,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  113,280 3,400 48,445 5,000 4,950 950 9,815 185,840 24,000 209,840  95,205 15,610 42,590	2005 Amended  113,280 3,400 48,445 5,000 4,950 950 9,815  185,840 24,000 209,840  95,205 15,610 42,590	2006 Budget  113,280 3,300 61,120 4,500 5,000 1,000 9,370 197,570 26,000 223,570  102,800 16,980 45,340	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  90,990 11,200 2,200 19,900 26,975 151,265 4,255 155,520  57,350 14,350 18,000	2005 Amended  90,990 11,200 2,200 19,900 26,975 151,265 4,255 155,520  57,350 14,350 18,000	2006 Budget  90,990 15,800 20,200 2,200 30,800 38,100 198,090 198,090 60,225 15,600 17,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  113,280 3,400 48,445 5,000 4,950 950 9,815  185,840 24,000 209,840  95,205 15,610 42,590 4,650	2005 Amended  113,280 3,400 48,445 5,000 4,950 950 9,815  185,840 24,000 209,840  95,205 15,610 42,590 4,650	2006 Budget  113,280 3,300 61,120 4,500 5,000 1,000 9,370  197,570 26,000  223,570  102,800 16,980 45,340 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  90,990 11,200 2,200 19,900 26,975  151,265 4,255  155,520  57,350 14,350 18,000	2005 Amended  90,990 11,200 2,200 19,900 26,975 151,265 4,255 155,520  57,350 14,350 18,000	2006 Budget  90,990 15,800 20,200 2,200 30,800 38,100 198,090 198,090 60,225 15,600 17,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  113,280 3,400 48,445 5,000 4,950 950 9,815 185,840 24,000 209,840  95,205 15,610 42,590	2005 Amended  113,280 3,400 48,445 5,000 4,950 950 9,815  185,840 24,000 209,840  95,205 15,610 42,590	2006 Budget  113,280 3,300 61,120 4,500 5,000 9,370  197,570 26,000 223,570  102,800 16,980 45,340 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  90,990 11,200 2,200 19,900 26,975 151,265 4,255 155,520  57,350 14,350 18,000	2005 Amended  90,990 11,200 2,200 19,900 26,975 151,265 4,255 155,520  57,350 14,350 18,000	2006 Budget  90,990 15,800 20,200 2,200 30,800 38,100 198,090 198,090 60,225 15,600 17,800
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  113,280 3,400 48,445 5,000 4,950 950 9,815  185,840 24,000 209,840  95,205 15,610 42,590 4,650	2005 Amended  113,280 3,400 48,445 5,000 4,950 950 9,815  185,840 24,000 209,840  95,205 15,610 42,590 4,650	2006 Budget  113,280 3,300 61,120 4,500 5,000 1,000 9,370  197,570 26,000  223,570  102,800 16,980 45,340 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  90,990 11,200 2,200 19,900 26,975  151,265 4,255  155,520  57,350 14,350 18,000	2005 Amended  90,990 11,200 2,200 19,900 26,975  151,265 4,255  155,520  57,350 14,350 18,000	2006 Budget  90,990 15,800 20,200 2,200 30,800 38,100 198,090 198,090 60,225 15,600 17,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  113,280 3,400 48,445 5,000 950 9,815  185,840 24,000 209,840  95,205 15,610 42,590 4,650 3,210	2005 Amended  113,280 3,400 48,445 5,000 4,950 950 9,815  185,840 24,000 209,840  95,205 15,610 42,590 4,650 3,210	2006 Budget  113,280 3,300 61,120 4,500 5,000 1,000 9,370  197,570 26,000  223,570  102,800 16,980 45,340 4,500 2,610	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  90,990 11,200 2,200 19,900 26,975  151,265 4,255  155,520  57,350 14,350 18,000 3,120	2005 Amended  90,990 11,200 2,200 19,900 26,975 151,265 4,255 155,520  57,350 14,350 18,000 3,120	2006 Budget  90,990 15,800 20,200 2,200 30,800 38,100 198,090 198,090 60,225 15,600 17,800 3,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  113,280 3,400 48,445 5,000 4,950 950 9,815  185,840 24,000 209,840  95,205 15,610 42,590 4,650 3,210 161,265	2005 Amended  113,280 3,400 48,445 5,000 4,950 950 9,815  185,840 24,000  209,840  95,205 15,610 42,590 4,650 3,210 161,265	2006 Budget  113,280 3,300 61,120 4,500 5,000 1,000 9,370  197,570 26,000  223,570  102,800 16,980 45,340 4,500 2,610 172,230	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  90,990 11,200 2,200 19,900 26,975 151,265 4,255 155,520  57,350 14,350 18,000 3,120 9,900 102,720	2005 Amended  90,990 11,200 2,200 19,900 26,975 151,265 4,255 155,520  57,350 14,350 18,000 3,120 9,900 102,720	2006 Budget  90,990 15,800 20,200 2,200 30,800 38,100 198,090 198,090 60,225 15,600 17,800 3,150 9,900 106,675
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  113,280 3,400 48,445 5,000 4,950 950 9,815  185,840 24,000  209,840  95,205 15,610 42,590 4,650 3,210 161,265 30,000	2005 Amended  113,280 3,400 48,445 5,000 4,950 950 9,815  185,840 24,000  209,840  95,205 15,610 42,590 4,650 3,210 161,265 30,000	2006 Budget  113,280 3,300 61,120 4,500 1,000 9,370  197,570 26,000  223,570  102,800 16,980 45,340 4,500 2,610 172,230 30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  90,990 11,200 2,200 19,900 26,975 151,265 4,255 155,520  57,350 14,350 18,000 3,120 9,900 102,720 28,000	2005 Amended  90,990 11,200 2,200 19,900 26,975 151,265 4,255 155,520  57,350 14,350 18,000 3,120 9,900 102,720 28,000	2006 Budget  90,990 15,800 20,200 2,200 30,800 38,100 198,090 198,090 60,225 15,600 17,800 3,150 9,900 106,675 53,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  113,280 3,400 48,445 5,000 950 9,815  185,840 24,000  209,840  95,205 15,610 42,590 4,650 3,210 161,265 30,000 4,075	2005 Amended  113,280 3,400 48,445 5,000 950 9,815  185,840 24,000  209,840  95,205 15,610 42,590 4,650 3,210 161,265 30,000 4,075	2006 Budget  113,280 3,300 61,120 4,500 5,000 1,000 9,370  197,570 26,000  223,570  102,800 16,980 45,340 4,500 2,610 172,230 30,000 3,330	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  90,990 11,200 2,200 19,900 26,975  151,265 4,255  155,520  57,350 14,350 18,000 3,120 9,900 102,720 28,000 54,900	2005 Amended  90,990 11,200 2,200 19,900 26,975  151,265 4,255  155,520  57,350 14,350 18,000 3,120 9,900 102,720 28,000 54,900	2006 Budget  90,990 15,800 20,200 2,200 30,800 38,100 198,090 198,090 60,225 15,600 17,800 3,150 9,900 106,675
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  113,280 3,400 48,445 5,000 950 9,815  185,840 24,000 209,840  95,205 15,610 42,590 4,650 3,210 161,265 30,000 4,075 14,500	2005 Amended  113,280 3,400 48,445 5,000 950 9,815  185,840 24,000  209,840  95,205 15,610 42,590 4,650 3,210 161,265 30,000 4,075 14,500	2006 Budget  113,280 3,300 61,120 4,500 5,000 1,000 9,370  197,570 26,000  223,570  102,800 16,980 45,340 4,500 2,610 172,230 30,000 3,330 6,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  90,990 11,200 2,200 19,900 26,975 151,265 4,255 155,520  57,350 14,350 18,000 3,120 9,900 102,720 28,000	2005 Amended  90,990 11,200 2,200 19,900 26,975 151,265 4,255 155,520  57,350 14,350 18,000 3,120 9,900 102,720 28,000	2006 Budget  90,990 15,800 20,200 2,200 30,800 38,100 198,090 198,090 60,225 15,600 17,800 3,150 9,900 106,675 53,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  113,280 3,400 48,445 5,000 950 9,815  185,840 24,000  209,840  95,205 15,610 42,590 4,650 3,210 161,265 30,000 4,075	2005 Amended  113,280 3,400 48,445 5,000 950 9,815  185,840 24,000  209,840  95,205 15,610 42,590 4,650 3,210 161,265 30,000 4,075	2006 Budget  113,280 3,300 61,120 4,500 5,000 1,000 9,370  197,570 26,000  223,570  102,800 16,980 45,340 4,500 2,610 172,230 30,000 3,330	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  90,990 11,200 2,200 19,900 26,975  151,265 4,255  155,520  57,350 14,350 18,000 3,120 9,900 102,720 28,000 54,900	2005 Amended  90,990 11,200 2,200 19,900 26,975  151,265 4,255  155,520  57,350 14,350 18,000 3,120 9,900 102,720 28,000 54,900	2006 Budget  90,990 15,800 20,200 2,200 30,800 38,100 198,090 198,090 17,800 3,150 9,900 106,675 53,000 35,300

All Other Taxes	GF: X SR: X DS: X CP: X Adopted Budgets for the following function of	2005 Budget	2005	CP:
Property Tuces	2005         2005         2006           Budget         Amended         Budget         Revenues:           190,374,830         185,785,284         205,829,810         Property Taxes	2005 Budget	2005	2006
Property Taxes	Revenues:		Amended	
Property Taxes	190,374,830 185,785,284 205,829,810 Property Taxes			Budget
All Other Taxes   Focus   Fo	74,357,437 74,357,437 69,516,419 Tax Increments	10,500		12,000
Special Assessments				
Licenses and Permits				
Federal Grants   Sata General Purpose Aid   8,38,989   83,38,989   83,389,989   83,389,9	· · · · · · · · · · · · · · · · · · ·	2 000		2,000
State General Purpose Aid   37,596,138   47,060,12   46,951,586   Grants from County Other Local Grants   7,554   Grants from County Other Local Grants   7,554   4,951,556   Grants from County Other From County   7,554,555   7,555,555,555   7,5		<i>'</i>		2,000
Grants from County/Other Local Grants         7,813,084         11,729,740         4,951,556         Grants from County/Other Local Grants         ————————————————————————————————————	- , - , - , - , - , - , - , - , - , - ,	7,554		7,737
Charges for Services   62,934,444   66,555,588   62,170,380   Charges for Services   Fines and Forfeits   1,500   Fines and Fines and Forfeits   1,500   Fines	The state of the s	·		·
Fines and Forfeits   9,645,127   9,645,127   11,289,694   Fines and Forfeits   1,500   1,500		ants		
Interest on Investments   14-931 835   15-265.00   15-166.90   Miscellaneous Revenues   1-500	, , , , , , , , , , , , , , , , , , , ,			120
Miscellaneous Revenues				1.500
Total Revenues		<i>'</i>		1,500
Proceeds from Bond Sales   21,861,000   29,173,622   34,686,000   Proceeds from Bond Sales			· <del></del>	23,357
Total Revenues and Other Sources   791,263,461   866,973,295   835,301,483   Total Revenues and Other Sources   21,554	***,***,***	,		23,337
Current Expenditures   General Government   Sa. 827,549   56,644,74   56,656,025   General Government   Sa. 827,549   154,771,703   186,767,019   198,064,028   Public Safety   2,100   32,000   33,266,520   Streets and Highways   10,400   32,000   33,266,540   33,266,550   Streets and Highways   10,400   32,000   32				
Current Expenditures   S8,827,549   56,644,474   56,565,025   General Government   5,150	es 791.263.461 866.973.295 835.301.483 Total Revenues and Other	Sources 21.554		23,357
Second Covernment   Seco			:=====	
Public Safety		5 150		5,500
Streets and Highways   33,269,184   34,226,913   33,966,550   Streets and Highways   10,400	, , , , , , , , , , , , , , , , , , , ,			4,100
Health		10,400		8,900
Culture and Recreation         83,366,623         103,126,241         96,177,399         Culture and Recreation         ————————————————————————————————————				
Urban & Economic Development & Housing   158,887,679   287,969,554   180,282,568   Miscellaneous Current Expenditures   46,675,077   46,675,077   46,675,077   46,675,077   46,675,077   46,675,077   46,675,077   46,675,077   Miscellaneous Current Expenditures   2,650				
Miscellaneous Current Expenditures				
Total Current Expenditures   578,735,083   733,822,105   624,600,750   Debt Service - Principal   48,951,950   86,635,384   61,347,014   Debt Service - Principal               Interest and Fiscal Charges   38,462,246   65,776,785   64,698,506   Interest and Fiscal Charges             Total Capital Outlay   58,651,906   63,849,000   63,849,000   G3,849,000   Total Capital Outlay             Transfer to Other Funds   87,150,864   111,131,850   104,252,693   Total Expenditures and Other Uses   20,700       Name of City: MINNEOTA   Adopted Budgets for the following funds:   GF: X SR:		ū		3,000
Debt Service - Principal	·			21,500
Interest and Fiscal Charges   38,462,246   65,776,785   64,698,506   Total Capital Outlay   58,651,906   63,849,000   63,849,000   63,849,000   Total Capital Outlay           Transfer to Other Funds   87,150,864   111,131,850   104,252,693   Total Expenditures and Other Uses   811,952,049   1,061,215,124   918,747,963   Total Expenditures and Other Uses   20,700       Name of City: MINNEOTA   Substituting Funds:   GF: X SR: X DS: X	· · · · · · · · · · · · · · · · · · ·	,		21,300
Transfer to Other Funds         87,150,864         111,131,850         104,252,693         Transfer to Other Funds         Transfer to Other Funds <td></td> <td>es</td> <td></td> <td></td>		es		
Name of City: MINNEOTA	58,651,906 63,849,000 63,849,000 <b>Total Capital Outlay</b>			
Name of City: MINNEOTA   Adopted Budgets for the following funds:   GF: X   SR: X   DS: X   CP: X   Adopted Budgets for the following funds:   GF: X   SR: X   DS: X   CP: X   Adopted Budgets for the following funds:   GF: X   SR: X   DS: X   CP: X   Adopted Budgets for the following funds:   GF: X   SR: X   DS: X   CP: X   Adopted Budgets for the following funds:   GF: X   SR: X   DS: X   CP: X   Adopted Budgets for the following funds:   GF: X   SR: X   DS: X   CP: X   Adopted Budgets for the following funds:   GF: X   SR: X   DS: X   CP: X   Adopted Budgets for the following funds:   GF: X   SR: X   DS: X   CP: X   Adopted Budgets for the following funds:   GF: X   SR: X   DS: X   CP: X   Adopted Budgets for the following funds:   GF: X   SR: X   DS: X   CP: X   Adopted Budgets for the following funds:   GF: X   SR: X   DS: X   CP: X   Adopted Budgets for the following funds:   GF: X   SR: X   DS: X   CP: X   Adopted Budgets for the following funds:   GF: X   SR: X   DS: X   CP: X   Adopted Budgets for the following funds:   GF: X   SR: X   DS: X   CP: X   Adopted Budgets for the following funds:   GF: X   SR: X   DS: X   CP: X   Adopted Budgets for the following funds:   GF: X   SR: X   DS: X   CP: X   Adopted Budgets for the following funds:   GF: X   SR: X   DS: X   CP: X   Adopted Budgets for the following funds:   GF: X   SR: X   DS: X   CP: X   Adopted Budgets for the following funds:   GF: X   SR: X   DS: X   CP: X   Adopted Budgets for the following funds:   GF: X   SR: X   DS: X   CP: X   Adopted Budgets for the following funds:   GF: X   SR: X   DS: X   CP: X   Adopted Budgets for the following funds:   GF: X   SR: X   DS: X   CP: X   Adopted Budgets for the following funds:   GF: X   SR: X   DS: X   CP: X   Adopted Budgets for the following funds:   GF: X   SR: X   DS: X   CP: X   Adopted Budgets for the following funds:   GF: X   SR: X   DS: X   CP: X   Adopted Budgets for the following funds:   GF: X   SR: X   DS: X   CP: X   Adopted Budgets for the following funds:   GF: X   SR: X   DS: X   CP	87,150,864 111,131,850 104,252,693 Transfer to Other Funds			
Adopted Budgets for the following funds:   GF: X SR: X DS: X CP: X   Adopted Budgets for the following funds:   GF: X SR: DS: X DS: X CP: X   Adopted Budgets for the following funds:   GF: X SR: DS: X D	ses 811,952,049 1,061,215,124 918,747,963 Total Expenditures and Ot	ther Uses20,700		21,500
Revenues:         Revenues:           Property Taxes         328,529          356,447         Property Taxes         25,000         20,000           Tax Increments           Tax Increments  <	2005 2005 2006			CP:
Tax Increments            Tax Increments <th>Budget Amended Budget Revenues:</th> <th>Budget</th> <th>Amended</th> <th>Budget</th>	Budget Amended Budget Revenues:	Budget	Amended	Budget
All Other Taxes            All Other Taxes  <	,	25,000	20,000	20,000
Special Assessments         177,786          119,808         Special Assessments				
Licenses and Permits         7,950          8,182         Licenses and Permits         2,300         2,300           Federal Grants            Federal Grants             State General Purpose Aid         383,011          424,336         State General Purpose Aid         30,000         30,000           State Categorical Aid         20,749          9,015         State Categorical Aid             Grants from County/Other Local Grants           Grants from County/Other Local Grants             Charges for Services         36,434          36,763         Charges for Services             Fines and Forfeits         6,000          6,000         Fines and Forfeits             Interest on Investments         16,530          18,530         Interest on Investments         3,000         3,000				
Federal Grants            Federal Grants <td></td> <td></td> <td></td> <td>2,300</td>				2,300
State Categorical Aid 20,749 9,015 State Categorical Aid Grants from County/Other Local Grants	-7		2,300	2,500
Grants from County/Other Local Grants	383,011 424,336 State General Purpose Aid	30,000	30,000	30,000
Charges for Services         36,434          36,763         Charges for Services              Fines and Forfeits         6,000          6,000         Fines and Forfeits              Interest on Investments         16,530          18,530         Interest on Investments         3,000         3,000	,			
Fines and Forfeits         6,000          6,000         Fines and Forfeits              Interest on Investments         16,530          18,530         Interest on Investments         3,000         3,000	·	ants		
Interest on Investments 16,530 18,530 Interest on Investments 3,000 3,000	,			
	*****			3,000
., 500 5,550		,	5,350	5,350
<b>Total Revenues</b> 986,989 995,381 <b>Total Revenues</b> 60,600 60,650			60,650	60,650
,,,,,,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
Transfers from Other Funds 167,438 313,445 Transfers from Other Funds	167,438 313,445 Transfers from Other Funds			
Total Revenues and Other Sources         1,154,427          1,308,826         Total Revenues and Other Sources         60,600         60,650	es 1,154,427 1,308,826 Total Revenues and Other	Sources 60,600	60,650	60,650
Current Expenditures Current Expenditures	Current Expenditures	<del></del>		
		8,950	8,950	10,950
		· · · · · · · · · · · · · · · · · · ·	4,000	4,300
	5 3		46,000	47,000
Bunution				
1,100			5,500	5,500
			5,500	3,300
	20,987 26,710 Miscellaneous Current Expenditures	•	20,200	18,900
Wiscenaneous Current Expenditures 20,700 Wiscenaneous Current Expenditures 17,200 20,200	==,, == Information Current Expenditures		84,650	86,650
Total Current Expenditures         615,413          640,392         Total Current Expenditures         83,650         84,650	615,413 640,392 Total Current Expenditure			
Total Current Expenditures         615,413          640,392         Total Current Expenditures         83,650         84,650           Debt Service - Principal         100,000          280,000         Debt Service - Principal	615,413 640,392 <b>Total Current Expenditur</b> 100,000 280,000 <b>Debt Service - Principal</b>	·		
Total Current Expenditures         615,413          640,392         Total Current Expenditures         83,650         84,650           Debt Service - Principal         100,000          280,000         Debt Service - Principal             Interest and Fiscal Charges         65,400          111,054         Interest and Fiscal Charges	615,413        640,392       Total Current Expenditure         100,000        280,000       Debt Service - Principal         65,400        111,054       Interest and Fiscal Charge	es		
Total Current Expenditures         615,413          640,392         Total Current Expenditures         83,650         84,650           Debt Service - Principal         100,000          280,000         Debt Service - Principal             Interest and Fiscal Charges         65,400          111,054         Interest and Fiscal Charges             Total Capital Outlay         73,055          197,191         Total Capital Outlay	615,413          640,392         Total Current Expenditure           100,000          280,000         Debt Service - Principal           65,400          111,054         Interest and Fiscal Charge           73,055          197,191         Total Capital Outlay	es		
Total Current Expenditures         615,413          640,392         Total Current Expenditures         83,650         84,650           Debt Service - Principal         100,000          280,000         Debt Service - Principal             Interest and Fiscal Charges         65,400          111,054         Interest and Fiscal Charges             Total Capital Outlay         73,055          197,191         Total Capital Outlay             Transfer to Other Funds         68,567          220,067         Transfer to Other Funds	615,413          640,392         Total Current Expenditure           100,000          280,000         Debt Service - Principal           65,400          111,054         Interest and Fiscal Charge           73,055          197,191         Total Capital Outlay           68,567          220,067         Transfer to Other Funds	es		

Name of City, MINNECOTA LAIZE				Name of City, MINISTONIA			
Name of City: MINNESOTA LAKE  Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Name of City: MINNETONKA  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
Adopted Budgets for the following funds.	2005	2005	2006	Adopted Budgets for the following funds.	2005	2005	2006
D	Budget	Amended	Budget	D	Budget	Amended	Budget
Revenues: Property Taxes				Revenues: Property Taxes	20,736,431	20.736.431	23,047,419
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments Licenses and Permits				Special Assessments Licenses and Permits	2,470,800	2,551,800	2,610,000
Federal Grants				Federal Grants	305,200	808,403	221,600
State General Purpose Aid				State General Purpose Aid			
State Categorical Aid				State Categorical Aid	1,960,000	1,960,000	2,065,000
Grants from County/Other Local Grants				Grants from County/Other Local Grants Charges for Services	356,000	356,000	743,400
Charges for Services Fines and Forfeits				Fines and Forfeits	2,462,300 320,000	2,748,400 350,000	2,949,380 320,000
Interest on Investments				Interest on Investments	1,016,500	885,000	927,500
Miscellaneous Revenues				Miscellaneous Revenues	873,000	838,000	1,040,450
Total Revenues				Total Revenues	30,500,231	31,234,034	33,924,749
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds	944.000	944,000	5,000,000
Total Revenues and Other Sources				Total Revenues and Other Sources	844,000	844,000	1,178,600
Total Revenues and Other Sources				Total Revenues and Other Sources	<u>31,344,231</u>	32,078,034	40,103,349
Current Expenditures				Current Expenditures	0.764.500	2.750.550	0.045.400
General Government Public Safety				General Government Public Safety	2,764,600 8,939,600	2,759,650 8,827,440	2,847,400 9.228.750
Streets and Highways				Streets and Highways	3,411,400	3,428,100	4,073,500
Sanitation				Sanitation			
Health				Health	231,200	234,100	267,000
Culture and Recreation Urban & Economic Development & Housing				Culture and Recreation	3,961,500 4,390,300	3,962,600 4,537,616	4,053,200 5,092,800
Miscellaneous Current Expenditures				Urban & Economic Development & Housing Miscellaneous Current Expenditures	25,000	25,000	25,000
Total Current Expenditures				Total Current Expenditures	23,723,600	23,774,506	25,587,650
Debt Service - Principal				Debt Service - Principal	270,000	270,000	470,000
Interest and Fiscal Charges				Interest and Fiscal Charges	339,506 10,982,000	339,506 9,964,500	344,486 12,712,700
Total Capital Outlay Transfer to Other Funds				Total Capital Outlay Transfer to Other Funds	22,000	22,000	23,000
Total Expenditures and Other Uses				Total Expenditures and Other Uses	35,337,106	34,370,512	39,137,836
						=	37,137,030
Name of City: MINNETONKA REACH				Name of City: MINNETRISTA			
Name of City: MINNETONKA BEACH Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP: 2006	Name of City: MINNETRISTA  Adopted Budgets for the following funds:	GF: X SR:	2005	CP: X 2006 Pudget
Adopted Budgets for the following funds:  Revenues:	2005 Budget		2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 622,413	2005 Amended	2006 Budget 599,335	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 3,094,059	2005 Amended 3,094,059	2006 Budget 3,643,564
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 622,413  1,500 25,910	2005 Amended	2006 Budget 599,335  35,975	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 3,094,059  23,393 570,600	2005 Amended 3,094,059  23,393 570,600	2006 Budget 3,643,564 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 622,413  1,500 25,910	2005 Amended	2006 Budget 599,335  35,975	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 3,094,059  23,393 570,600	2005 Amended 3,094,059  23,393 570,600	2006 Budget 3,643,564  7,781 677,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 622,413  1,500 25,910	2005 Amended	2006 Budget  599,335 35,975 540	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 3,094,059  23,393 570,600	2005 Amended 3,094,059  23,393 570,600	2006 Budget 3,643,564  7,781
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 622,413  1,500 25,910  540	2005 Amended	2006 Budget 599,335  35,975	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 3,094,059  23,393 570,600	2005 Amended 3,094,059  23,393 570,600  63,029	2006 Budget 3,643,564  7,781 677,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  622,413 1,500 25,910 540 5,200 40,880	2005 Amended	2006 Budget  599,335 35,975 540 3,708 3,476 40,980	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  3,094,059 23,393 570,600 63,029 479,121	2005 Amended 3,094,059  23,393 570,600  63,029  479,121	2006 Budget  3,643,564 7,781 677,200 80,420 401,979
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  622,413 1,500 25,910 540 5,200 40,880 4,000	2005 Amended	2006 Budget  599,335 35,975 540 3,708 3,476 40,980 5,745	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  3,094,059 23,393 570,600 63,029 479,121 71,800	2005 Amended  3,094,059 23,393 570,600 63,029 479,121 71,800	2006 Budget  3,643,564 7,781 677,200 80,420 401,979 78,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  622,413 1,500 25,910 540 5,200 40,880	2005 Amended	2006 Budget  599,335 35,975 540 3,708 3,476 40,980	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  3,094,059 23,393 570,600 63,029 479,121	2005 Amended 3,094,059  23,393 570,600  63,029  479,121	2006 Budget  3,643,564 7,781 677,200 80,420 401,979
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  622,413 1,500 25,910 540 5,200 40,880 4,000 8,000	2005 Amended	2006 Budget  599,335 35,975 540 3,708 3,476 40,980 5,745 15,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  3,094,059 23,393 570,600 63,029 479,121 71,800 54,600	2005 Amended  3,094,059 23,393 570,600 63,029 479,121 71,800 54,600	2006 Budget  3,643,564 7,781 677,200 80,420 401,979 78,800 38,485
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  622,413 1,500 25,910 540 5,200 40,880 4,000 8,000 4,468  712,911 108,227	2005 Amended	2006 Budget  599,335 35,975 540 3,708 3,476 40,980 5,745 15,000 4,468  709,227 110,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  3,094,059 23,393 570,600 63,029 479,121 71,800 54,600 71,100  4,427,702 250,000	2005 Amended  3,094,059 23,393 570,600 63,029 479,121 71,800 54,600 71,100  4,427,702 250,000	2006 Budget  3,643,564 7,781 677,200 80,420 401,979 78,800 38,485 31,700  4,959,929 635,092
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  622,413 1,500 25,910 540 5,200 40,880 4,000 8,000 4,468  712,911 108,227 117,348	2005 Amended	2006 Budget  599,335 35,975 540 3,708 3,476 40,980 5,745 15,000 4,468  709,227 110,000 120,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  3,094,059 23,393 570,600 63,029 479,121 71,800 54,600 71,100  4,427,702 250,000	2005 Amended  3,094,059 23,393 570,600 63,029 479,121 71,800 54,600 71,100  4,427,702 250,000	2006 Budget  3,643,564 7,781 677,200 80,420 401,979 78,800 38,485 31,700 4,959,929 635,092 120,463
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  622,413 1,500 25,910 540 5,200 40,880 4,000 8,000 4,468  712,911 108,227	2005 Amended	2006 Budget  599,335 35,975 540 3,708 3,476 40,980 5,745 15,000 4,468  709,227 110,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  3,094,059 23,393 570,600 63,029 479,121 71,800 54,600 71,100  4,427,702 250,000	2005 Amended  3,094,059 23,393 570,600 63,029 479,121 71,800 54,600 71,100  4,427,702 250,000	2006 Budget  3,643,564 7,781 677,200 80,420 401,979 78,800 38,485 31,700  4,959,929 635,092
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  622,413 1,500 25,910 540 5,200 40,880 4,000 8,000 4,468 712,911 108,227 117,348 938,486	2005 Amended	2006 Budget  599,335 35,975 540 3,708 3,476 40,980 5,745 15,000 4,468 709,227 110,000 120,500 939,727	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  3,094,059 23,393 570,600 63,029 479,121 71,800 54,600 71,100 4,427,702 250,000 4,677,702	2005 Amended  3,094,059 23,393 570,600 63,029 479,121 71,800 54,600 71,100 4,427,702 250,000 4,677,702	2006 Budget  3,643,564 7,781 677,200 80,420 401,979 78,800 38,485 31,700 4,959,929 635,092 120,463 5,715,484
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  622,413 1,500 25,910 540 40,880 4,000 8,000 4,468 712,911 108,227 117,348 938,486	2005 Amended	2006 Budget  599,335 35,975 540 3,708 3,476 40,980 5,745 15,000 4,468 709,227 110,000 120,500 939,727	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  3,094,059 23,393 570,600 63,029 479,121 71,800 54,600 71,100 4,427,702 250,000 4,677,702	2005 Amended  3,094,059 23,393 570,600 63,029 479,121 71,800 54,600 71,100  4,427,702 250,000 4,677,702  843,170	2006 Budget  3,643,564 7,781 677,200 80,420 401,979 78,800 38,485 31,700 4,959,929 635,092 120,463 5,715,484
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2005 Budget  622,413 1,500 25,910 540 40,880 4,000 8,000 4,468 712,911 108,227 117,348 938,486	2005 Amended	2006 Budget  599,335 35,975 540 3,708 3,476 40,980 5,745 15,000 4,468 709,227 110,000 120,500 939,727  233,668 193,841	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  3,094,059 23,393 570,600 63,029 479,121 71,800 54,600 71,100 4,427,702 250,000 4,677,702  843,170 1,844,204	2005 Amended  3,094,059 23,393 570,600 63,029 479,121 71,800 54,600 71,100 4,427,702 250,000 4,677,702  843,170 1,844,204	2006 Budget  3,643,564 7,781 677,200 80,420 401,979 78,800 38,485 31,700 4,959,929 635,092 120,463 5,715,484  974,159 2,020,265
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  622,413 1,500 25,910 540 40,880 4,000 8,000 4,468 712,911 108,227 117,348 938,486	2005 Amended	2006 Budget  599,335 35,975 540 3,708 3,476 40,980 5,745 15,000 4,468 709,227 110,000 120,500 939,727	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  3,094,059 23,393 570,600 63,029 479,121 71,800 54,600 71,100 4,427,702 250,000 4,677,702	2005 Amended  3,094,059 23,393 570,600 63,029 479,121 71,800 54,600 71,100  4,427,702 250,000 4,677,702  843,170	2006 Budget  3,643,564 7,781 677,200 80,420 401,979 78,800 38,485 31,700 4,959,929 635,092 120,463 5,715,484
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  622,413 1,500 25,910 540 5,200 40,880 4,000 8,000 4,468 712,911 108,227 117,348 938,486  198,540 178,290 147,192 67,260	2005 Amended	2006 Budget  599,335 35,975 540 3,708 3,476 40,980 5,745 15,000 4,468 709,227 110,000 120,500 939,727  233,668 193,841 132,800 67,434	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  3,094,059 23,393 570,600 63,029 479,121 71,800 54,600 71,100 250,000 4,677,702  843,170 1,844,204 668,749	2005 Amended  3,094,059 23,393 570,600 63,029 479,121 71,800 54,600 71,100 4,427,702 250,000 4,677,702  843,170 1,844,204 668,749	2006 Budget  3,643,564 7,781 677,200 80,420 401,979 78,800 38,485 31,700 4,959,929 635,092 120,463 5,715,484  974,159 2,020,265 852,973
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  622,413 1,500 25,910 540 5,200 40,880 4,000 8,000 4,468  712,911 108,227 117,348 938,486  198,540 178,290 147,192 67,260 28,460	2005 Amended	2006 Budget  599,335 35,975 540 3,708 3,476 40,980 5,745 15,000 4,468 709,227 110,000 120,500 939,727  233,668 193,841 132,800 67,434 31,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  3,094,059 23,393 570,600 63,029 479,121 71,800 54,600 71,100 4,427,702 250,000 4,677,702  843,170 1,844,204 668,749 59,603	2005 Amended  3,094,059 23,393 570,600 63,029 479,121 71,800 54,600 71,100  4,427,702 250,000 4,677,702  843,170 1,844,204 668,749 59,603	2006 Budget  3,643,564 7,781 677,200 80,420 401,979 78,800 38,485 31,700 4,959,929 635,092 120,463 5,715,484  974,159 2,020,265 852,973 86,442
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  622,413 1,500 25,910 540 5,200 40,880 4,000 8,000 4,468 712,911 108,227 117,348  938,486  198,540 178,290 147,192 67,260 28,460	2005 Amended	2006 Budget  599,335 35,975 540 3,708 3,476 40,980 5,745 15,000 4,468 709,227 110,000 120,500 939,727  233,668 193,841 132,800 67,434 31,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  3,094,059 23,393 570,600 63,029 479,121 71,800 54,600 71,100 4,427,702 250,000 4,677,702  843,170 1,844,204 668,749 59,603	2005 Amended  3,094,059 23,393 570,600 63,029 479,121 71,800 54,600 71,100  4,427,702 250,000 4,677,702  843,170 1,844,204 668,749 59,603	2006 Budget  3,643,564 7,781 677,200 80,420 401,979 78,800 38,485 31,700 4,959,929 120,463 5,715,484  974,159 2,020,265 852,973 86,442
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  622,413 1,500 25,910 540 5,200 40,880 4,000 8,000 4,468  712,911 108,227 117,348 938,486  198,540 178,290 147,192 67,260 28,460	2005 Amended	2006 Budget  599,335 35,975 540 3,708 3,476 40,980 5,745 15,000 4,468 709,227 110,000 120,500 939,727  233,668 193,841 132,800 67,434 31,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  3,094,059 23,393 570,600 63,029 479,121 71,800 54,600 71,100 4,427,702 250,000 4,677,702  843,170 1,844,204 668,749 59,603	2005 Amended  3,094,059 23,393 570,600 63,029 479,121 71,800 54,600 71,100  4,427,702 250,000 4,677,702  843,170 1,844,204 668,749 59,603	2006 Budget  3,643,564 7,781 677,200 80,420 401,979 78,800 38,485 31,700 4,959,929 635,092 120,463 5,715,484  974,159 2,020,265 852,973 86,442
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  622,413 1,500 25,910 540 40,880 4,000 8,000 4,468  712,911 108,227 117,348 938,486  198,540 178,290 147,192 67,260 28,460 17,275 637,017 80,000	2005 Amended	2006 Budget  599,335 35,975 540 3,708 3,476 40,980 5,745 15,000 4,468  709,227 110,000 120,500  939,727  233,668 193,841 132,800 67,434 31,750 19,666 679,159 80,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  3,094,059 23,393 570,600 63,029 479,121 71,800 54,600 71,100 4,427,702 250,000 4,677,702  843,170 1,844,204 668,749 59,603 45,000 3,460,726 602,988	2005 Amended  3,094,059 23,393 570,600 63,029 479,121 71,800 54,600 71,100 4,427,702 250,000 4,677,702  843,170 1,844,204 668,749 59,603 45,000 3,460,726 602,988	2006 Budget  3,643,564 7,781 677,200 80,420 401,979 78,800 38,485 31,700 4,959,929 635,092 120,463 5,715,484  974,159 2,020,265 852,973 86,442 45,550 3,979,389 725,636
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  622,413 1,500 25,910 540 5,200 40,880 4,000 8,000 4,468 712,911 108,227 117,348 938,486  198,540 178,290 147,192 67,260 28,460 17,275 637,017 80,000 62,710	2005 Amended	2006 Budget  599,335 35,975 540 3,708 3,476 40,980 5,745 15,000 4,468 709,227 110,000 120,500 939,727  233,668 193,841 132,800 67,434 31,750 19,666 679,159 80,000 63,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  3,094,059 23,393 570,600 63,029 479,121 71,800 54,600 71,100 250,000 4,677,702  843,170 1,844,204 668,749 59,603 45,000 3,460,726 602,988 143,402	2005 Amended  3,094,059 23,393 570,600 63,029 479,121 71,800 54,600 71,100 4,427,702 250,000 4,677,702  843,170 1,844,204 668,749 59,603 45,000 3,460,726 602,988 143,402	2006 Budget  3,643,564 7,781 677,200 80,420 401,979 78,800 38,485 31,700 4,959,929 635,092 120,463 5,715,484  974,159 2,020,265 852,973 86,442 45,550 3,979,389 725,636 149,409
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  622,413 1,500 25,910 540 5,200 40,880 4,000 8,000 4,468  712,911 108,227 117,348  938,486  198,540 178,290 147,192 67,260 28,460 28,460 17,275 637,017 80,000 62,710	2005 Amended	2006 Budget  599,335 35,975 540 3,708 3,476 40,980 5,745 15,000 4,468 709,227 110,000 120,500 939,727  233,668 193,841 132,800 67,434 31,750 19,666 679,159 80,000 63,400 8,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  3,094,059 23,393 570,600 63,029 479,121 71,800 54,600 71,100  4,427,702 250,000 4,677,702  843,170 1,844,204 668,749 59,603 45,000 3,460,726 602,988 143,402 597,882	2005 Amended  3,094,059 23,393 570,600 63,029 479,121 71,800 54,600 71,100 4,427,702 250,000 4,677,702  843,170 1,844,204 668,749 59,603 45,000 3,460,726 602,988 143,402 597,882	2006 Budget  3,643,564 7,781 677,200 80,420 401,979 78,800 38,485 31,700 4,959,929 635,092 120,463 5,715,484  974,159 2,020,265 852,973 86,442 45,550 3,979,389 725,636 149,409 846,595
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  622,413 1,500 25,910 540 5,200 40,880 4,000 8,000 4,468 712,911 108,227 117,348 938,486  198,540 178,290 147,192 67,260 28,460 17,275 637,017 80,000 62,710	2005 Amended	2006 Budget  599,335 35,975 540 3,708 3,476 40,980 5,745 15,000 4,468 709,227 110,000 120,500 939,727  233,668 193,841 132,800 67,434 31,750 19,666 679,159 80,000 63,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  3,094,059 23,393 570,600 63,029 479,121 71,800 54,600 71,100 250,000 4,677,702  843,170 1,844,204 668,749 59,603 45,000 3,460,726 602,988 143,402	2005 Amended  3,094,059 23,393 570,600 63,029 479,121 71,800 54,600 71,100 4,427,702 250,000 4,677,702  843,170 1,844,204 668,749 59,603 45,000 3,460,726 602,988 143,402	2006 Budget  3,643,564 7,781 677,200 80,420 401,979 78,800 38,485 31,700 4,959,929 635,092 120,463 5,715,484  974,159 2,020,265 852,973 86,442 45,550 3,979,389 725,636 149,409

Page	Name of City: MIZPAH				Name of City: MONTEVIDEO			
New York 1970         Specimal Programme         Egy Composition of the Composition o	ř	GF: X SR:	DS:	CP:	•	GF: X SR:	X DS: X	CP: X
Property Table   1979								
A. Olber Teasers								
All One Troos	* *							
Process and Person								
Notes   Content   Process   Content   Conte								
Same Concept Phopose And   4,200   4,240   4,240   5,240   5,240   1,201,540		780	780	780	Licenses and Permits	19,960	19,960	17,780
Same Congential Aid								,
Grants from Councy Other Local Crants	•	· · · · · · · · · · · · · · · · · · ·	*		•			
Charge for Services   19,000   1,000	=				9			
Tense and Fureins   1					•			
Miscellancous Nervenues   1,000	9		*		9			,
Total Revenues         10.050         14.54         11.400         Processio from Boad sales         470,050         81.000         81								
Proceeds from Boom Sales								
Total Remain Author Sources         —         —         —         —         —         —         —         —         —         —         5.35.25         —         5.35.25								
Total Revenues and Other Sources   10,050   14,502   1,000   15,000   1,000								
Corrent Expenditures								
Sement Covernment	Total Revenues and Other Sources	10,050	=	11,400	Total Revenues and Other Sources	6,221,056		5,786,215
Poblic Safety		4 900	5 107	5 200		505 070	505 070	544 005
Street and Highways         1.360         1.370         1.370         3.77         7.77         2.77         2.77         2.77         2.77         2.78         2.		· · · · · · · · · · · · · · · · · · ·						,
Sanitation		<i>'</i>				,	<i>'</i>	, , ,
Health								
Miscellamous Current Expenditures   Superimental Miscolamous Contrological Housing   Miscellamous Current Expenditures   402,24   403,24   434,35								
Control Exponditures         2_200           4_250           2_500           Missellamous Current Expenditures         400_241           402_241           348_435           3,174_410           3,174_41	Culture and Recreation	300	651	500	Culture and Recreation			,
Total Current Exponditures Debt Service - Principal Debt Service - Principal Interest and Fiscal Charges Interest Interest and Fiscal Charges Interest Interest and Fiscal Charges Interest and Fiscal Charges Interest Interest and Fiscal Charges Interest Interest and Fiscal Charges Interest Inter								
Debt Service - Principal	_				•			
Total Capital Outlay   Property Tacces   Prop	<u> </u>			,	<u> </u>	, ,	, ,	
Total Capital Outley   1.96,250   2.907,250   879,950   1.71   1.71   1.75	-				•			
Name of City: MONTGOMERY  Adopted Budgets for the following funds:    City   Montgome			4,385	2,000	9			
Name of City:         MONTGOMERY         GF:         S. S.         Designation         Name of City:         MONTICELLO           Adopted Budgets for the following funds:         OF:         S. S.         Designation         CF:         Montice City:         MONTICELLO           Revenues:         2005         2008	Transfer to Other Funds				Transfer to Other Funds	453,475	493,475	478,425
Adopted Budgets for the following funds:         GF: □ SR         X SR         X DR         CP: □ SR         Adopted Budgets for the following funds:         GF: □ SR         DR         CPUB         2006	Total Expenditures and Other Uses	9,742	16,532	12,822	<b>Total Expenditures and Other Uses</b>	5,946,896	6,634,946	5,939,120
Revenues:	Name of City: MONTGOMERY				Name of City: MONTICELLO			
Tax Increments	•	2005	2005	2006	•	2005	2005	2006
All Other Taxes	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005	2006	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005	2006 Budget
Special Assessments	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 912,900	2005 Amended	2006 Budget 1,017,300	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 6,957,915	2005 Amended	2006 Budget 6,750,000
Licenses and Permits   107,825     135,600   Licenses and Permits   619,925     819,025   Federal Grants     Federal Grants     Federal Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 912,900 13,202	2005 Amended	2006 Budget 1,017,300 13,202	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 6,957,915 652,100	2005 Amended	2006 Budget 6,750,000 707,500
State General Purpose Aid   629,405   738,742   State General Purpose Aid   228,871   229,085   31,000   31,000   State Categorical Aid   228,871   229,085   229,08	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 912,900 13,202	2005 Amended	2006 Budget 1,017,300 13,202	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 6,957,915 652,100	2005 Amended	2006 Budget 6,750,000 707,500
State Categorical Aid   39,000   31,000   State Categorical Aid   228,871   229,085   Grants from County/Other Local Grants   16,007   16,007   Grants from County/Other Local Grants   13,350   25,200   Charges for Services   211,051   157,163   16,000   17,000   Fines and Forfeits   5,000   6,500   Interest on Investments   15,000   10,000   Interest on Investments   566,205   710,510   Miscellaneous Revenues   95,200   95,500   Interest on Investments   543,433   552,765   Total Revenues   2,016,090   2,263,514   Total Revenues   13,709,755   15,512,960   Proceeds from Bond Sales   Proceeds from Bond Sale	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 912,900 13,202 50,500	2005 Amended	2006 Budget 1,017,300 13,202 32,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 6,957,915 652,100  1,155,419	2005 Amended	2006 Budget 6,750,000 707,500  1,713,813
Grants from County/Other Local Grants         16,007         Grants from County/Other Local Grants         13,350         25,200           Charges for Services         121,051         157,163         Charges for Services         2,976,640         3,998,562           Fines and Forfeits         16,000         17,000         Fines and Forfeits         5,000         6,500           Interest on Investments         15,000         10,000         Interest on Investments         566,205         710,510           Miscellaneous Revenues         95,200         95,500         Miscellaneous Revenues         534,330         552,765           Total Revenues         2,016,990         22,63,514         Total Revenues         13,709,755         15,512,960           Proceeds from Bond Sales         2,000         231,699         Tracefers from Other Funds         1,553,500         2,898,375           Total Revenues and Other Sources         2,036,090         2495,213         Total Revenues and Other Sources         15,263,255         18,411,335           Current Expenditures         2,036,090         2495,213         Total Revenues and Other Sources         15,263,255         18,411,335           Size Seriety         716,811         810,603         Public Safety         1,203,135         2,590,990           Public Safety<	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 912,900 13,202 50,500  107,825	2005 Amended	2006 Budget 1,017,300 13,202 32,000  135,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 6,957,915 652,100  1,155,419	2005 Amended	2006 Budget 6,750,000 707,500  1,713,813
Charges for Services	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	912,900 13,202 50,500  107,825  629,405	2005 Amended	2006 Budget 1,017,300 13,202 32,000  135,600  738,742	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  6,957,915 652,100 1,155,419 619,925	2005 Amended	2006 Budget 6,750,000 707,500  1,713,813 819,025
Fines and Forfeits	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	912,900 13,202 50,500  107,825  629,405 39,000	2005 Amended	2006 Budget 1,017,300 13,202 32,000  135,600  738,742 31,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871	2005 Amended	2006 Budget  6,750,000 707,500 1,713,813 819,025 229,085
Interest on Investments	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	912,900 13,202 50,500  107,825  629,405 39,000 16,007	2005 Amended	2006 Budget 1,017,300 13,202 32,000  135,600  738,742 31,000 16,007	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871 13,350	2005 Amended	2006 Budget  6,750,000 707,500 1,713,813 819,025 229,085 25,200
Total Revenues   2,016,090     2,263,514   Total Revenues   13,709,755     15,512,960     Proceeds from Bond Sales         Proceeds from Bond Sales           Proceeds from Bond Sales               Transfers from Other Funds   20,000     231,699   Transfers from Other Funds   1,553,500     2,898,375     Total Revenues and Other Sources   2,036,090     2,495,213   Total Revenues and Other Sources   15,263,255     18,411,335     Current Expenditures   Current Expenditures   General Government   2,440,485     2,590,990     Public Safety   716,811     810,603   Public Safety   1,203,135     1,541,625     Streets and Highways   629,447     603,446   Streets and Highways   1,322,815     1,382,845     Sanitation   12,400     14,500   Sanitation   447,820     510,995     Health       Health           Culture and Recreation   44,428     113,590   Culture and Recreation   2,767,285     2,400,405     Urban & Economic Development & Housing   113,967     138,424   Urban & Economic Development & Housing   488,060     374,715     Miscellaneous Current Expenditures   1,904,746     2,194,785   Total Current Expenditures   8,789,195     8,917,015     Debt Service - Principal   307,412     393,829   Debt Service - Principal   1,811,126     3,431,726     Interest and Fiscal Charges   62,097     Interest and Fiscal Charges   1,295,117     2,419,607     Total Capital Outlay     Total Capital Outlay   7,576,000     3,398,375     Transfer to Other Funds   3,303,500     3,398,375	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  912,900 13,202 50,500 107,825 629,405 39,000 16,007 121,051	2005 Amended	2006 Budget 1,017,300 13,202 32,000  135,600  738,742 31,000 16,007 157,163	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871 13,350 2,976,640	2005 Amended	2006 Budget  6,750,000 707,500 1,713,813 819,025 229,085 25,200 3,998,562
Proceeds from Bond Sales   Transfers from Other Funds   20,000   231,699   Transfers from Other Funds   1,553,500   2,898,375	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  912,900 13,202 50,500 107,825 629,405 39,000 16,007 121,051 16,000	2005 Amended	2006 Budget  1,017,300 13,202 32,000 135,600 738,742 31,000 16,007 157,163 17,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871 13,350 2,976,640 5,000	2005 Amended	2006 Budget  6,750,000 707,500 1,713,813 819,025 229,085 25,200 3,998,562 6,500
Transfers from Other Funds         20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  912,900 13,202 50,500 107,825 629,405 39,000 16,007 121,051 16,000 15,000	2005 Amended	2006 Budget  1,017,300 13,202 32,000 135,600 738,742 31,000 16,007 157,163 17,000 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871 13,350 2,976,640 5,000 566,205	2005 Amended	2006 Budget  6,750,000 707,500 1,713,813 819,025 229,085 25,200 3,998,562 6,500 710,510
Current Expenditures	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  912,900 13,202 50,500 107,825 629,405 39,000 16,007 121,051 16,000 15,000 95,200	2005 Amended	2006 Budget  1,017,300 13,202 32,000 135,600 738,742 31,000 16,007 157,163 17,000 10,000 95,500 2,263,514	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871 13,350 2,976,640 5,000 566,205 534,330	2005 Amended	2006 Budget  6,750,000 707,500 1,713,813 819,025 229,085 25,200 3,998,562 6,500 710,510 552,765
Current Expenditures   General Government   318,062	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  912,900 13,202 50,500 107,825 629,405 39,000 16,007 121,051 16,000 15,000 95,200 2,016,090	2005 Amended	2006 Budget  1,017,300 13,202 32,000 135,600 738,742 31,000 16,007 157,163 17,000 10,000 95,500  2,263,514	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871 13,350 2,976,640 5,000 566,205 534,330 13,709,755	2005 Amended	2006 Budget  6,750,000 707,500 1,713,813 819,025 229,085 25,200 3,998,562 6,500 710,510 552,765  15,512,960
General Government         318,062	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  912,900 13,202 50,500 107,825 629,405 39,000 16,007 121,051 16,000 15,000 95,200 2,016,090 20,000	2005 Amended	2006 Budget  1,017,300 13,202 32,000 135,600 738,742 31,000 16,007 157,163 17,000 10,000 95,500 2,263,514 231,699	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871 13,350 2,976,640 5,000 566,205 534,330 13,709,755 1,553,500	2005 Amended	2006 Budget  6,750,000 707,500 1,713,813 819,025 229,085 25,200 3,998,562 6,500 710,510 552,765  15,512,960 2,898,375
Public Safety         716,811	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  912,900 13,202 50,500 107,825 629,405 39,000 16,007 121,051 16,000 15,000 95,200 2,016,090 20,000	2005 Amended	2006 Budget  1,017,300 13,202 32,000 135,600 738,742 31,000 16,007 157,163 17,000 10,000 95,500 2,263,514 231,699	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871 13,350 2,976,640 5,000 566,205 534,330 13,709,755 1,553,500	2005 Amended	2006 Budget  6,750,000 707,500 1,713,813 819,025 229,085 25,200 3,998,562 6,500 710,510 552,765  15,512,960 2,898,375
Streets and Highways         629,447          603,446         Streets and Highways         1,322,815          1,382,845           Sanitation         12,400          14,500         Sanitation         447,820          510,995           Health            Health              Culture and Recreation         44,428          113,590         Culture and Recreation         2,767,285          2,400,405           Urban & Economic Development & Housing         113,997          138,424         Urban & Economic Development & Housing         488,060          374,715           Miscellaneous Current Expenditures         69,631          85,600         Miscellaneous Current Expenditures         119,595          115,440           Total Current Expenditures         1,904,746          2,194,785         Total Current Expenditures         8,789,195          8,917,015           Debt Service - Principal         307,412          393,829         Debt Service - Principal         1,811,126          3,431,726           Interest and Fiscal Charges         62,097 <t< td=""><td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures</td><td>2005 Budget  912,900 13,202 50,500 107,825 629,405 39,000 16,007 121,051 16,000 95,200 2,016,090 20,000 2,036,090</td><td>2005 Amended</td><td>2006 Budget  1,017,300 13,202 32,000 135,600 738,742 31,000 16,007 157,163 17,000 10,000 95,500 2,263,514 231,699 2,495,213</td><td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures</td><td>2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871 13,350 2,976,640 5,000 566,205 534,330 13,709,755 1,553,500 15,263,255</td><td>2005 Amended</td><td>2006 Budget  6,750,000 707,500 1,713,813 819,025 229,085 25,200 3,998,562 6,500 710,510 552,765 15,512,960 2,898,375 18,411,335</td></t<>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  912,900 13,202 50,500 107,825 629,405 39,000 16,007 121,051 16,000 95,200 2,016,090 20,000 2,036,090	2005 Amended	2006 Budget  1,017,300 13,202 32,000 135,600 738,742 31,000 16,007 157,163 17,000 10,000 95,500 2,263,514 231,699 2,495,213	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871 13,350 2,976,640 5,000 566,205 534,330 13,709,755 1,553,500 15,263,255	2005 Amended	2006 Budget  6,750,000 707,500 1,713,813 819,025 229,085 25,200 3,998,562 6,500 710,510 552,765 15,512,960 2,898,375 18,411,335
Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  912,900 13,202 50,500 107,825 629,405 39,000 16,007 121,051 16,000 15,000 95,200 2,016,090 20,000 2,036,090	2005 Amended	2006 Budget  1,017,300 13,202 32,000 135,600 738,742 31,000 16,007 157,163 17,000 10,000 95,500 2,263,514 231,699 2,495,213	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871 13,350 2,976,640 5,000 566,205 534,330 13,709,755 1,553,500 15,263,255	2005 Amended	2006 Budget  6,750,000 707,500 1,713,813 819,025 229,085 25,200 3,998,562 6,500 710,510 552,765 15,512,960 2,898,375 18,411,335
Culture and Recreation         44,428          113,590         Culture and Recreation         2,767,285          2,400,405           Urban & Economic Development & Housing Miscellaneous Current Expenditures         113,967          138,424         Urban & Economic Development & Housing Miscellaneous Current Expenditures         488,060          374,715           Miscellaneous Current Expenditures         19,595          115,440           Total Current Expenditures         1,904,746          2,194,785         Total Current Expenditures         8,789,195          8,917,015           Debt Service - Principal Interest and Fiscal Charges         62,097           116,402          3,431,726           Total Capital Outlay            Total Capital Outlay         7,576,000          841,700           Transfer to Other Funds         33,202          13,202         Transfer to Other Funds         1,303,500          3,398,375	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  912,900 13,202 50,500 107,825 629,405 39,000 16,007 121,051 16,000 15,000 95,200 2,016,090 20,000 2,036,090  318,062 716,811	2005 Amended	2006 Budget  1,017,300 13,202 32,000 135,600 738,742 31,000 16,007 157,163 17,000 10,000 95,500 2,263,514 231,699 2,495,213  428,622 810,603	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871 13,350 2,976,640 5,000 566,205 534,330 13,709,755 1,553,500 15,263,255  2,440,485 1,203,135	2005 Amended	2006 Budget  6,750,000 707,500 1,713,813 819,025 229,085 25,200 3,998,562 6,500 710,510 552,765 15,512,960 2,898,375 18,411,335  2,590,990 1,541,625
Urban & Economic Development & Housing         113,967          138,424         Urban & Economic Development & Housing         488,060          374,715           Miscellaneous Current Expenditures         69,631          85,600         Miscellaneous Current Expenditures         119,595          115,440           Total Current Expenditures         1,904,746          2,194,785         Total Current Expenditures         8,789,195          8,917,015           Debt Service - Principal         307,412          393,829         Debt Service - Principal         1,811,126          3,431,726           Interest and Fiscal Charges         62,097           Total Capital Outlay         7,576,000          841,700           Transfer to Other Funds         33,202          13,202         Transfer to Other Funds         1,303,500          3,398,375	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  912,900 13,202 50,500 107,825 629,405 39,000 16,007 121,051 16,000 95,200 2,016,090 20,000 2,036,090  318,062 716,811 629,447	2005 Amended	2006 Budget  1,017,300 13,202 32,000 135,600 738,742 31,000 16,007 157,163 17,000 10,000 95,500 2,263,514 231,699 2,495,213  428,622 810,603 603,446 14,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871 13,350 2,976,640 5,000 566,205 534,330 13,709,755 1,553,500 15,263,255  2,440,485 1,203,135 1,322,815	2005 Amended	2006 Budget  6,750,000 707,500 1,713,813 819,025 229,085 25,200 3,998,562 6,500 710,510 552,765 15,512,960 2,898,375 18,411,335  2,590,990 1,541,625 1,382,845
Miscellaneous Current Expenditures         69,631          85,600         Miscellaneous Current Expenditures         119,595          115,440           Total Current Expenditures         1,904,746          2,194,785         Total Current Expenditures         8,789,195          8,917,015           Debt Service - Principal         307,412          393,829         Debt Service - Principal         1,811,126          3,431,726           Interest and Fiscal Charges         62,097           Total Capital Charges         1,295,117          2,419,607           Total Capital Outlay         7,576,000          841,700           Transfer to Other Funds         33,202          13,202         Transfer to Other Funds         1,303,500          3,398,375	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  912,900 13,202 50,500 107,825 629,405 39,000 16,007 121,051 16,000 95,200 2,016,090 20,000 2,036,090  318,062 716,811 629,447 12,400	2005 Amended	2006 Budget  1,017,300 13,202 32,000 135,600 738,742 31,000 16,007 157,163 17,000 10,000 95,500 2,263,514 231,699 2,495,213  428,622 810,603 603,446 14,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871 13,350 2,976,640 5,000 566,205 534,330 13,709,755 1,553,500 15,263,255  2,440,485 1,203,135 1,322,815 447,820	2005 Amended	2006 Budget  6,750,000 707,500 1,713,813 819,025 229,085 25,200 3,998,562 6,500 710,510 552,765  15,512,960 2,898,375  18,411,335  2,590,990 1,541,625 1,382,845 510,995
Total Current Expenditures         1,904,746          2,194,785         Total Current Expenditures         8,789,195          8,917,015           Debt Service - Principal         307,412          393,829         Debt Service - Principal         1,811,126          3,431,726           Interest and Fiscal Charges         62,097           Interest and Fiscal Charges         1,295,117          2,419,607           Total Capital Outlay         7,576,000          841,700           Transfer to Other Funds         33,202          13,202         Transfer to Other Funds         1,303,500          3,398,375	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  912,900 13,202 50,500 107,825 629,405 39,000 16,007 121,051 16,000 95,200 2,016,090 20,000 2,036,090  318,062 716,811 629,447 12,400 44,428	2005 Amended	2006 Budget  1,017,300 13,202 32,000 135,600 738,742 31,000 16,007 157,163 17,000 10,000 95,500 2,263,514 231,699 2,495,213  428,622 810,603 603,446 14,500 113,590	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871 13,350 2,976,640 5,000 566,205 534,330 13,709,755 1,553,500 15,263,255  2,440,485 1,203,135 1,322,815 447,820 2,767,285	2005 Amended	2006 Budget  6,750,000 707,500 1,713,813 819,025 229,085 25,200 3,998,562 6,500 710,510 552,765  15,512,960 2,898,375 18,411,335  2,590,990 1,541,625 1,382,845 510,995 2,400,405
Debt Service - Principal         307,412          393,829         Debt Service - Principal         1,811,126          3,431,726           Interest and Fiscal Charges         62,097           Interest and Fiscal Charges         1,295,117          2,419,607           Total Capital Outlay            Total Capital Outlay         7,576,000          841,700           Transfer to Other Funds         33,202          13,202         Transfer to Other Funds         1,303,500          3,398,375	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  912,900 13,202 50,500 107,825 629,405 39,000 16,007 121,051 16,000 95,200 2,016,090 20,000 2,036,090  318,062 716,811 629,447 12,400 44,428 113,967	2005 Amended	2006 Budget  1,017,300 13,202 32,000 135,600 738,742 31,000 16,007 157,163 17,000 10,000 95,500 2,263,514 231,699 2,495,213  428,622 810,603 603,446 14,500 113,590 138,424	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871 13,350 2,976,640 5,000 566,205 534,330 13,709,755 1,553,500 15,263,255  2,440,485 1,203,135 1,322,815 447,820 2,767,285 488,060	2005 Amended	2006 Budget  6,750,000 707,500 1,713,813 819,025 229,085 25,200 3,998,562 6,500 710,510 552,765 15,512,960 2,898,375 18,411,335  2,590,990 1,541,625 1,382,845 510,995 2,400,405 374,715
Total Capital Outlay           Total Capital Outlay         7,576,000          841,700           Transfer to Other Funds         33,202          13,202         Transfer to Other Funds         1,303,500          3,398,375	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  912,900 13,202 50,500 107,825 629,405 39,000 16,007 121,051 16,000 95,200 2,016,090 20,000 2,036,090  318,062 716,811 629,447 12,400 44,428 113,967 69,631	2005 Amended	2006 Budget  1,017,300 13,202 32,000 135,600 738,742 31,000 16,007 157,163 17,000 10,000 95,500 2,263,514 231,699 2,495,213  428,622 810,603 603,446 14,500 113,590 138,424 85,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871 13,350 2,976,640 5,000 566,205 534,330 13,709,755 1,553,500 15,263,255  2,440,485 1,203,135 1,322,815 447,820 2,767,285 488,060 119,595	2005 Amended	2006 Budget  6,750,000 707,500 1,713,813 819,025 229,085 25,200 3,998,562 6,500 710,510 552,765 15,512,960 2,898,375 18,411,335  2,590,990 1,541,625 1,382,845 510,995 2,400,405 374,715 115,440
Transfer to Other Funds 33,202 13,202 Transfer to Other Funds 1,303,500 3,398,375	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  912,900 13,202 50,500 107,825 629,405 39,000 16,007 121,051 16,000 95,200 2,016,090 20,000 2,036,090  318,062 716,811 629,447 12,400 44,428 113,967 69,631 1,904,746	2005 Amended	2006 Budget  1,017,300 13,202 32,000 135,600 738,742 31,000 16,007 157,163 17,000 10,000 95,500 2,263,514 231,699 2,495,213  428,622 810,603 603,446 14,500 113,590 138,424 85,600 2,194,785	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871 13,350 2,976,640 5,000 566,205 534,330 13,709,755 1,553,500 15,263,255  2,440,485 1,203,135 1,322,815 447,820 2,767,285 488,060 119,595 8,789,195	2005 Amended	2006 Budget  6,750,000 707,500 1,713,813 819,025 229,085 25,200 3,998,562 6,500 710,510 552,765 15,512,960 2,898,375 18,411,335  2,590,990 1,541,625 1,382,845 510,995 2,400,405 374,715 115,440 8,917,015
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  912,900 13,202 50,500 107,825 629,405 39,000 16,007 121,051 16,000 95,200 2,016,090 20,000 2,036,090  318,062 716,811 629,447 12,400 44,428 113,967 69,631 1,904,746 307,412 62,097	2005 Amended	2006 Budget  1,017,300 13,202 32,000 135,600 738,742 31,000 16,007 157,163 17,000 10,000 95,500 2,263,514 231,699 2,495,213  428,622 810,603 603,446 14,500 113,590 138,424 85,600 2,194,785 393,829	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871 13,350 2,976,640 5,000 566,205 534,330 13,709,755 1,553,500 15,263,255  2,440,485 1,203,135 1,322,815 447,820 2,767,285 488,060 119,595 8,789,195 1,811,126 1,295,117	2005 Amended	2006 Budget  6,750,000 707,500 1,713,813 819,025 229,085 25,200 3,998,562 6,500 710,510 552,765  15,512,960 2,898,375  18,411,335  2,590,990 1,541,625 1,382,845 510,995 2,400,405 374,715 115,440 8,917,015 3,431,726 2,419,607
1 otal Expenditures and Other Uses 2,307,457 2,601,816 Total Expenditures and Other Uses 20,774,938 19,008,423	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  912,900 13,202 50,500 107,825 629,405 39,000 16,007 121,051 16,000 95,200 2,016,090 20,000 2,036,090  318,062 716,811 629,447 12,400 44,428 113,967 69,631 1,904,746 307,412 62,097	2005 Amended	2006 Budget  1,017,300 13,202 32,000 135,600 738,742 31,000 16,007 157,163 17,000 95,500 2,263,514 231,699 2,495,213  428,622 810,603 603,446 14,500 113,590 138,424 85,600 2,194,785 393,829	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871 13,350 2,976,640 5,000 566,205 534,330 13,709,755 1,553,500 15,263,255  2,440,485 1,203,135 1,322,815 447,820 2,767,285 488,060 119,595 8,789,195 1,811,126 1,295,117 7,576,000	2005 Amended	2006 Budget  6,750,000 707,500 1,713,813 819,025 229,085 25,200 3,998,562 6,500 710,510 552,765  15,512,960 2,898,375 18,411,335  2,590,990 1,541,625 1,382,845 510,995 2,400,405 374,715 115,440 8,917,015 3,431,726 2,419,607 841,700
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  912,900 13,202 50,500 107,825 629,405 39,000 16,007 121,051 16,000 95,200 2,016,090 20,000 2,036,090  318,062 716,811 629,447 12,400 44,428 113,967 69,631 1,904,746 307,412 62,097 33,202	2005 Amended	2006 Budget  1,017,300 13,202 32,000 135,600 738,742 31,000 16,007 157,163 17,000 95,500 2,263,514 231,699 2,495,213  428,622 810,603 603,446 14,500 113,590 138,424 85,600 2,194,785 393,829 13,202	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  6,957,915 652,100 1,155,419 619,925 228,871 13,350 2,976,640 5,000 566,205 534,330 13,709,755 1,553,500 15,263,255  2,440,485 1,203,135 1,322,815 447,820 2,767,285 488,060 119,595 8,789,195 1,811,126 1,295,117 7,576,000 1,303,500	2005 Amended	2006 Budget  6,750,000 707,500 1,713,813 819,025 229,085 25,200 3,998,562 6,500 710,510 552,765 15,512,960 2,898,375 18,411,335  2,590,990 1,541,625 1,382,845 510,995 2,400,405 374,715 115,440 8,917,015 3,431,726 2,419,607 841,700 3,398,375

Name of City: MONTROSE				Name of City: MOORHEAD			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	478,002 67,200		582,446	Property Taxes Tax Increments	3,464,243 1,293,462	3,464,243 399,138	3,981,800 461,020
Tax Increments All Other Taxes	3,000		3,500	All Other Taxes	415,600	415,600	506,700
Special Assessments	88,196		60,588	Special Assessments	2,356,648	2,356,648	3,058,610
Licenses and Permits	59,600		69,200	Licenses and Permits	544,243	543,093	475,145
Federal Grants				Federal Grants	834,540	888,140	3,014,882
State General Purpose Aid	190,555		248,608	State General Purpose Aid	8,863,255	9,778,131	9,872,822
State Categorical Aid	4,000		502	State Categorical Aid	1,521,925	1,552,717	1,634,874
Grants from County/Other Local Grants Charges for Services	400 209,800		350 213,600	Grants from County/Other Local Grants Charges for Services	202,554 2,306,931	216,210 2,333,629	171,800 2,917,695
Fines and Forfeits	209,800		213,000	Fines and Forfeits	506,500	507,500	510,500
Interest on Investments				Interest on Investments	93,630	93,630	83,500
Miscellaneous Revenues	10,100		52,901	Miscellaneous Revenues	98,224	88,140	90,300
<b>Total Revenues</b>	1,110,853		1,231,695	<b>Total Revenues</b>	22,501,755	22,636,819	26,779,648
Proceeds from Bond Sales			1,140,000	Proceeds from Bond Sales			
Transfers from Other Funds	618,704		562,457	Transfers from Other Funds	7,209,409	8,214,211	7,985,877
Total Revenues and Other Sources	1,729,557		2,934,152	<b>Total Revenues and Other Sources</b>	29,711,164	30,851,030	34,765,525
Current Expenditures				Current Expenditures			
General Government	263,775	283,155	439,485	General Government	2,664,462	3,200,483	3,412,065
Public Safety	333,445	432,781	275,600	Public Safety	7,882,016	7,842,287	8,316,008
Streets and Highways	111,000		158,880	Streets and Highways	3,248,577	3,287,376	3,681,726
Sanitation Health				Sanitation Health	98,222	98,222	107,513
Culture and Recreation	76,765	183,845	95,250	Culture and Recreation	2,525,533	2,693,890	2,763,018
Urban & Economic Development & Housing	11,730	20,684	22,295	Urban & Economic Development & Housing	1,084,814	1,165,372	1,507,478
Miscellaneous Current Expenditures	34,500			Miscellaneous Current Expenditures	1,255,874	1,247,717	1,410,426
<b>Total Current Expenditures</b>	831,215	920,465	991,510	<b>Total Current Expenditures</b>	18,759,498	19,535,347	21,198,234
Debt Service - Principal	505,605		501,490	Debt Service - Principal	3,417,181	3,392,181	3,564,570
Interest and Fiscal Charges	298,311		277,252	Interest and Fiscal Charges	2,659,829 1,379,832	2,659,829 2,324,502	3,860,553 3,762,955
Total Capital Outlay Transfer to Other Funds	618,704		562,457	Total Capital Outlay Transfer to Other Funds	1,893,109	2,922,215	2,481,013
Transfer to other runds	010,701					30,834,074	
<b>Total Expenditures and Other Uses</b>	2,253,835	920,465	2,332,709	Total Expenditures and Other Uses	28,109,449	30,834,074	34,867,325
Total Expenditures and Other Uses	2,253,835	920,465	2,332,709	Total Expenditures and Other Uses	28,109,449	30,834,074	34,867,325
Name of City: MOOSE LAKE				Name of City: MORA			
	GF: X SR:	DS: X	CP: X	-	GF: X SR:	X DS: X	CP:
Name of City: MOOSE LAKE	GF: X SR: 2005	DS: X 2005	CP: X 2006	Name of City: MORA	GF: X SR:	X DS: X 2005	CP:
Name of City: MOOSE LAKE Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	DS: X 2005 Amended	CP: X 2006 Budget	Name of City: MORA Adopted Budgets for the following funds:  Revenues:	GF: X SR:	X DS: X 2005 Amended	CP: 2006 Budget
Name of City: MOOSE LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget 270,000	DS: X 2005 Amended 270,000	CP: X 2006 Budget 300,000	Name of City: MORA Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget 415,640	X DS: X 2005 Amended	CP:
Name of City: MOOSE LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget 270,000 29,000	DS: X 2005 Amended 270,000 29,000	CP: X 2006 Budget 300,000 29,000	Name of City: MORA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget 415,640 89,000	X DS: X  2005 Amended	CP:
Name of City: MOOSE LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget 270,000	DS: X 2005 Amended 270,000	CP: X 2006 Budget 300,000	Name of City: MORA Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget 415,640	X DS: X 2005 Amended	CP: 2006 Budget
Name of City: MOOSE LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR:  2005  Budget  270,000 29,000	DS: X 2005 Amended 270,000 29,000	CP: X  2006  Budget  300,000 29,000	Name of City: MORA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2005 Budget 415,640 89,000	X DS: X 2005 Amended	CP: 2006 Budget 470,515  5,000
Name of City: MOOSE LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  270,000 29,000 1,000 9,000	DS: X 2005 Amended 270,000 29,000  1,000	CP: X 2006 Budget  300,000 29,000 1,000	Name of City: MORA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  415,640 89,000 45,900	X DS: X  2005 Amended	CP: 2006 Budget 470,515  5,000 10,400
Name of City: MOOSE LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  270,000 29,000 1,000 9,000 392,000	DS: X 2005 Amended 270,000 29,000  1,000 9,000  392,000	CP: X 2006 Budget 300,000 29,000 1,000 9,000 433,000	Name of City: MORA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  415,640 89,000 45,900 568,167	2005 Amended	CP:
Name of City: MOOSE LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR:  2005  Budget  270,000  29,000   1,000 9,000  392,000	DS: X 2005 Amended 270,000 29,000  1,000 9,000  392,000 	CP: X 2006 Budget  300,000 29,000 1,000 9,000 433,000	Name of City: MORA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  415,640 89,000 45,900 568,167 118,823	Z DS: X 2005 Amended	CP:
Name of City: MOOSE LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR:  2005  Budget  270,000 29,000 1,000 9,000 392,000	DS: X 2005 Amended 270,000 29,000  1,000 9,000  392,000 	CP: X 2006 Budget  300,000 29,000 1,000 9,000 433,000	Name of City: MORA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  415,640 89,000 45,900 568,167 118,823 90,795	Z DS: X 2005 Amended	CP:
Name of City: MOOSE LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR:  2005  Budget  270,000 29,000 1,000 9,000 392,000 76,000	DS: X 2005 Amended 270,000 29,000  1,000 9,000  392,000  76,000	CP: X 2006 Budget  300,000 29,000 1,000 9,000 433,000 76,000	Name of City: MORA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005  Budget  415,640  89,000   45,900   568,167  118,823  90,795  255,373	Z DS: X 2005 Amended	CP:
Name of City: MOOSE LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005  Budget  270,000 29,000 1,000 9,000 392,000	DS: X 2005 Amended 270,000 29,000  1,000 9,000  392,000 	CP: X 2006 Budget  300,000 29,000 1,000 9,000 433,000	Name of City: MORA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  415,640 89,000 45,900 568,167 118,823 90,795	X DS: X 2005 Amended	CP:
Name of City: MOOSE LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  270,000 29,000 1,000 9,000 392,000 76,000 26,000	DS: X 2005 Amended 270,000 29,000  1,000 9,000  392,000  76,000 26,000	CP: X 2006 Budget  300,000 29,000 1,000 9,000 433,000 76,000 26,000	Name of City: MORA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  415,640  89,000   45,900   568,167  118,823  90,795  255,373  26,000	Z005 Amended	CP: 2006 Budget  470,515 5,000 10,400 58,000 629,866 66,323 130,537 237,525 27,000
Name of City: MOOSE LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  270,000  29,000   1,000  9,000   392,000   76,000  26,000	DS: X  2005  Amended  270,000 29,000 1,000 9,000 392,000 76,000 26,000	CP: X 2006 Budget  300,000 29,000 1,000 9,000 433,000 76,000 26,000	Name of City: MORA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR: 2005 Budget  415,640 89,000 45,900 568,167 118,823 90,795 2553,73 26,000 46,750 16,900 1,673,348	X DS: X 2005 Amended	CP: 2006 Budget  470,515  5,000 10,400 58,000  629,866 66,323 130,537 237,525 27,000 46,700
Name of City: MOOSE LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000 853,000	DS: X 2005 Amended 270,000 29,000  1,000 9,000  392,000  76,000 26,000  50,000 853,000	CP: X 2006 Budget  300,000 29,000 1,000 9,000 433,000 76,000 26,000 50,000 924,000	Name of City: MORA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR: 2005 Budget  415,640 89,000 45,900 568,167 118,825 255,373 26,000 46,750 16,900 1,673,348 700,000	X DS: X  2005  Amended	CP:
Name of City: MOOSE LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR: 2005 Budget  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000 853,000 230,000	DS: X  2005 Amended  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000 853,000	CP: X 2006 Budget  300,000 29,000 1,000 9,000 433,000 76,000 26,000 50,000 924,000	Name of City: MORA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR: 2005 Budget  415,640 89,000 45,900 568,167 118,823 90,795 2553,73 26,000 46,750 16,900 1,673,348	X DS: X 2005 Amended	CP: 2006 Budget  470,515  5,000 10,400 58,000 629,866 66,323 130,537 237,525 27,000 46,700 42,800
Name of City: MOOSE LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000 853,000	DS: X 2005 Amended 270,000 29,000  1,000 9,000  392,000  76,000 26,000  50,000 853,000	CP: X 2006 Budget  300,000 29,000 1,000 9,000 433,000 76,000 26,000 50,000 924,000	Name of City: MORA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR: 2005 Budget  415,640 89,000 45,900 568,167 118,825 255,373 26,000 46,750 16,900 1,673,348 700,000	X DS: X 2005 Amended	CP:
Name of City: MOOSE LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000 853,000 230,000 1,083,000	DS: X  2005  Amended  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000 853,000 230,000 1,083,000	CP: X 2006 Budget  300,000 29,000 1,000 9,000 433,000 76,000 26,000 50,000 924,000 230,000 1,154,000	Name of City: MORA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  415,640  89,000  45,900  568,167  118,823  90,795  2555,373  26,000  46,750  16,900  1,673,348  700,000  853,200  3,226,548	X DS: X  2005  Amended	CP: 2006 Budget  470,515 5,000 10,400 58,000 629,866 66,323 130,537 237,525 27,000 46,700 42,800 1,724,666 788,843 2,513,509
Name of City: MOOSE LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR: 2005 Budget  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000 853,000 230,000 1,083,000	DS: X  2005 Amended  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000 853,000 230,000 1,083,000	CP: X 2006 Budget  300,000 29,000 1,000 9,000 433,000 76,000 26,000 50,000 924,000 230,000 1,154,000	Name of City: MORA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR:  2005  Budget  415,640  89,000   45,900   568,167  118,823  90,795  255,373  26,000  46,750  16,900  1,673,348  700,000  853,200  3,226,548	X DS: X 2005 Amended	CP:
Name of City: MOOSE LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR: 2005 Budget  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000 853,000 230,000 1,083,000 315,000 275,000	DS: X  2005 Amended  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000 853,000 230,000 1,083,000 315,000 275,000	CP: X 2006 Budget  300,000 29,000 1,000 9,000 433,000 76,000 26,000 50,000 924,000 230,000 1,154,000  379,000 255,000	Name of City: MORA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  415,640  89,000   45,900   568,167  118,825  90,725  255,373  26,000  46,750  16,900  1,673,348  700,000  853,200  3,226,548  287,695  734,611	X DS: X 2005 Amended	CP:
Name of City: MOOSE LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR: 2005 Budget  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000 853,000 230,000 1,083,000	DS: X  2005 Amended  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000 853,000 230,000 1,083,000	CP: X 2006 Budget  300,000 29,000 1,000 9,000 433,000 76,000 26,000 50,000 924,000 230,000 1,154,000	Name of City: MORA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  415,640  89,000   45,900   568,167  118,823  90,795  255,373  26,000  46,750  16,900  1,673,348  700,000  853,200  3,226,548	X DS: X 2005 Amended	CP:
Name of City: MOOSE LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR: 2005 Budget  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000 853,000 230,000 1,083,000 275,000 115,000	DS: X  2005 Amended  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000 853,000 230,000 1,083,000 275,000 115,000	CP: X 2006 Budget  300,000 29,000 1,000 9,000 433,000 76,000 26,000 50,000 924,000 230,000 1,154,000  379,000 255,000 105,000	Name of City: MORA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  415,640  89,000   45,900   568,167  118,823  90,725  255,373  26,000  46,750  16,900  1,673,348  700,000  853,200  3,226,548  287,695  734,611  486,245	X DS: X 2005 Amended	CP:
Name of City: MOOSE LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000 853,000 230,000 1,083,000 275,000 115,000	DS: X  2005 Amended  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000 853,000 230,000 1,083,000 275,000 115,000	CP: X 2006 Budget  300,000 29,000 1,000 9,000 433,000 76,000 26,000 50,000 924,000 230,000 1,154,000 379,000 255,000 105,000	Name of City: MORA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR: 2005 Budget  415,640 89,000 45,900 568,167 118,825 255,373 26,000 46,750 16,900 1,673,348 700,000 853,200 3,226,548  287,695 734,611 486,245	X DS: X 2005 Amended	CP:
Name of City: MOOSE LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000 853,000 230,000 1,083,000 275,000 115,000 168,000 168,000	DS: X  2005 Amended  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000 853,000 230,000 1,083,000 275,000 115,000 168,000 168,000	CP: X 2006 Budget  300,000 29,000 1,000 9,000 433,000 76,000 26,000 50,000 924,000 230,000 1,154,000  379,000 255,000 105,000 172,000	Name of City: MORA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  415,640  89,000  45,900  45,900  568,167  118,823  90,795  255,373  26,000  46,750  16,900  1,673,348  700,000  853,200  3,226,548  287,695  734,611  486,245   319,965  59,500	X DS: X 2005 Amended	CP: 2006 Budget  470,515 5,000 10,400 58,000 629,866 66,323 130,537 237,525 27,000 46,700 42,800 1,724,666 788,843 2,513,509  415,924 675,107 370,724 250,781
Name of City: MOOSE LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000 853,000 230,000 1,083,000  315,000 275,000 115,000 168,000 30,000	DS: X  2005 Amended  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000 853,000 230,000 1,083,000  315,000 275,000 115,000 168,000 30,000	CP: X 2006 Budget  300,000 29,000 1,000 9,000 433,000 76,000 26,000 50,000 924,000 230,000 1,154,000  379,000 255,000 105,000 172,000 30,000	Name of City: MORA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  415,640  89,000  45,900  568,167  118,823  90,795  255,373  26,000  46,750  16,900  1,673,348  700,000  853,200  3,226,548  287,695  734,611  486,245   319,965  59,500  137,100	X DS: X  2005  Amended	CP:
Name of City: MOOSE LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000 853,000 230,000 1,083,000 275,000 115,000 275,000 115,000 168,000 30,000 903,000	DS: X  2005 Amended  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000 853,000 230,000 1,083,000 275,000 115,000 168,000 30,000 903,000	CP: X 2006 Budget  300,000 29,000 1,000 9,000 433,000 76,000 26,000 50,000 924,000 230,000 1,154,000  379,000 255,000 105,000 172,000 30,000 941,000	Name of City: MORA  Adopted Budgets for the following funds:  Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  415,640  89,000   45,900   568,167  118,823  90,795  255,373  26,000  46,750  16,900  1,673,348  700,000  853,200  3,226,548  287,695  734,611  486,245   319,965  59,500  137,100  2,025,116	X DS: X 2005 Amended	CP:
Name of City: MOOSE LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  270,000 29,000 1,000 9,000 76,000 26,000 50,000 853,000 230,000 1,083,000 275,000 115,000 168,000 30,000 903,000 75,000	DS: X  2005 Amended  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000 853,000 230,000 1,083,000 115,000 275,000 115,000 168,000 903,000 903,000 75,000	CP: X 2006 Budget  300,000 29,000 1,000 9,000 433,000 76,000 26,000 50,000 924,000 230,000 1,154,000  379,000 255,000 105,000 172,000 30,000 941,000 100,000	Name of City: MORA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  415,640  89,000   45,900   568,167  118,823  90,752  255,373  26,000  46,750  16,900  1,673,348  700,000  853,200  3,226,548  287,695  734,611  486,245   319,965  59,500  137,100  2,025,116  347,000	X DS: X  2005  Amended	CP:
Name of City: MOOSE LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000 853,000 230,000 1,083,000 275,000 115,000 275,000 115,000 168,000 30,000 903,000	DS: X  2005 Amended  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000 853,000 230,000 1,083,000 275,000 115,000 168,000 30,000 903,000	CP: X 2006 Budget  300,000 29,000 1,000 9,000 433,000 76,000 26,000 50,000 924,000 230,000 1,154,000  379,000 255,000 105,000 172,000 30,000 941,000	Name of City: MORA  Adopted Budgets for the following funds:  Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  415,640  89,000   45,900   568,167  118,823  90,795  255,373  26,000  46,750  16,900  1,673,348  700,000  853,200  3,226,548  287,695  734,611  486,245   319,965  59,500  137,100  2,025,116	X DS: X 2005 Amended	CP:
Name of City: MOOSE LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  270,000 29,000 1,000 9,000 76,000 26,000 50,000 853,000 230,000 1,083,000 168,000 903,000 75,000 53,000 53,000	DS: X  2005 Amended  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000 853,000 230,000 1,083,000 168,000 168,000 903,000 75,000 53,000 53,000	CP: X 2006 Budget  300,000 29,000 1,000 9,000 433,000 26,000 50,000 924,000 230,000 1,154,000 255,000 105,000 172,000 30,000 941,000 100,000 61,000	Name of City: MORA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  415,640  89,000   45,900   568,167  118,823  90,795  255,373  26,000  46,750  16,900  1,673,348  700,000  853,200  3,226,548  287,695  734,611  486,245   319,965  59,500  137,100  2,025,116  347,000  75,000	X DS: X 2005 Amended	CP: 2006 Budget  470,515 5,000 10,400 58,000 629,866 66,323 130,537 237,525 27,000 46,700 42,800 1,724,666 788,843 2,513,509  415,924 675,107 370,724 250,781 90,223 1,802,759 355,000 118,322
Name of City: MOOSE LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000  853,000 230,000 1,083,000 275,000 115,000 168,000 30,000 903,000 75,000 53,000 53,000 52,000	DS: X  2005 Amended  270,000 29,000 1,000 9,000 392,000 76,000 26,000 50,000 853,000 230,000 1,083,000 168,000 168,000 903,000 75,000 53,000 53,000 52,000	CP: X 2006 Budget  300,000 29,000 1,000 9,000 433,000 26,000 50,000 924,000 230,000 1,154,000 379,000 255,000 105,000 172,000 30,000 941,000 100,000 61,000 52,000	Name of City: MORA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  415,640  89,000   568,167  118,823  90,795  255,373  26,000  46,750  16,900  1,673,348  700,000  853,200  3,226,548  287,695  734,611  486,245   319,965  59,500  137,100  2,025,116  347,000  75,000  709,000	X DS: X 2005 Amended	CP: 2006 Budget  470,515 5,000 10,400 58,000 629,866 66,323 130,537 237,525 27,000 46,700 42,800 1,724,666 788,843 2,513,509  415,924 675,107 370,724 250,781 90,223 1,802,759 355,000 118,322 115,600

Name of City: MORGAN				Name of City: MORRIS			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	258,468	258,468	271,905	Property Taxes	946,308	863,308	1,047,901
Tax Increments All Other Taxes	3,810	3,810	3,690	Tax Increments All Other Taxes	154,031	154,031	110,200
Special Assessments	2,100	2,100	2,100	Special Assessments	203,325 75,186	203,325 75,186	193,550 126,565
Licenses and Permits	4,100	4,100	4,100	Licenses and Permits	49,900	49,900	36,500
Federal Grants	·		·	Federal Grants		100,000	
State General Purpose Aid	291,627	291,627	320,767	State General Purpose Aid	1,643,200	1,746,200	1,738,172
State Categorical Aid			21,930	State Categorical Aid	381,191	316,291	381,266
Grants from County/Other Local Grants	15,000	15,000		Grants from County/Other Local Grants			222.205
Charges for Services Fines and Forfeits	606,518	606,518	652,550	Charges for Services Fines and Forfeits	227,380	227,380	223,386
Interest on Investments	2,600 10,810	2,600 10,810	1,700 13,265	Interest on Investments	43,500 17,750	43,500 17,750	38,000 12,850
Miscellaneous Revenues	94,748	94,748	63,608	Miscellaneous Revenues	28,600	69,660	28,500
<b>Total Revenues</b>	1,289,781	1,289,781	1,355,615	<b>Total Revenues</b>	3,770,371	3,866,531	3,936,890
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	64,825	79,702	206,357	Transfers from Other Funds	102,418	102,418	111,700
<b>Total Revenues and Other Sources</b>	1,354,606	1,369,483	1,561,972	<b>Total Revenues and Other Sources</b>	3,872,789	3,968,949	4,048,590
Current Expenditures				Current Expenditures			
General Government	175,037	175,037	183,599	General Government	494,449	531,919	534,953
Public Safety	164,007	164,007	179,245	Public Safety	938,491	981,872	1,016,969
Streets and Highways	214,331	214,331	303,520	Streets and Highways	649,831	715,276	668,567
Sanitation Health	19,865 20,595	19,865 20,595	18,100 21,397	Sanitation Health			
Culture and Recreation	132,109	132,109	124,839	Culture and Recreation	402,906	427,245	428,050
Urban & Economic Development & Housing	4,100	5,550	5,850	Urban & Economic Development & Housing	61,058	61,058	61,400
Miscellaneous Current Expenditures	512,401	512,401	552,810	Miscellaneous Current Expenditures	466,802	438,058	463,668
Total Current Expenditures	1,242,445	1,243,895	1,389,360	Total Current Expenditures	3,013,537	3,155,428	3,173,607
Debt Service - Principal	120,929	120,929	125,398	Debt Service - Principal	323,608	323,608	356,708
Interest and Fiscal Charges	94,924	94,924	86,481	Interest and Fiscal Charges	163,617	163,617	164,007
Total Capital Outlay	67,000	67,000	64,500	Total Capital Outlay	303,100	304,300	308,410
Transfer to Other Funds  Total Expenditures and Other Uses	64,825	1,591,573	120,000	Transfer to Other Funds  Total Expenditures and Other Uses	2,418	3,949,371	
F			1,785,739		3,806,280	<del></del>	4,002,732
Name of City: MORRISTOWN				Name of City: MORTON			
Name of City: MORRISTOWN Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Name of City: MORTON  Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
•	2005	2005	2006	•	2005	2005	2006
Adopted Budgets for the following funds:  Revenues:	2005 Budget	$\square$ $\square$	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget		2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 177,600  5,500	2005 Amended	2006 Budget 186,600  6,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 129,677  2,200	2005 Amended	2006 Budget 148,045  3,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 177,600  5,500  7,340	2005 Amended	2006 Budget 186,600  6,000  7,340	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 129,677  2,200  55	2005 Amended	2006 Budget 148,045  3,300  50
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 177,600  5,500  7,340  169,992 21,060	2005 Amended	2006 Budget  186,600 6,000 7,340 195,920 21,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 129,677  2,200  55	2005 Amended	2006 Budget 148,045  3,300  50
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  177,600 5,500 7,340 169,992 21,060 1,900	2005 Amended	2006 Budget  186,600 6,000 7,340 195,920 21,500 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  129,677 2,200 55 117,442 2,000	2005 Amended	2006 Budget  148,045 3,300 50 132,966 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  177,600 5,500 7,340 169,992 21,060 1,900 109,720	2005 Amended	2006 Budget  186,600 6,000 7,340 195,920 21,500 1,000 53,355	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  129,677 2,200 55 117,442 2,000 7,359	2005 Amended	2006 Budget  148,045 3,300 50 132,966 2,000 6,959
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  177,600 5,500 7,340 169,992 21,060 1,900 109,720 7,050	2005 Amended	2006 Budget  186,600 6,000 7,340 195,920 21,500 1,000 53,355 10,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  129,677 2,200 55 117,442 2,000 7,359 800	2005 Amended	2006 Budget  148,045 3,300 50 132,966 2,000 6,959 1,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  177,600 5,500 7,340 169,992 21,060 1,900 109,720 7,050 4,400	2005 Amended	2006 Budget  186,600 6,000 7,340 195,920 21,500 1,000 53,355 10,050 4,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  129,677 2,200 55 117,442 2,000 7,359 800 700	2005 Amended	2006 Budget  148,045 3,300 50 132,966 2,000 6,959 1,200 1,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  177,600 5,500 7,340 169,992 21,060 1,900 109,720 7,050 4,400 4,000	2005 Amended	2006 Budget  186,600 6,000 7,340 195,920 21,500 1,000 53,355 10,050 4,700 8,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  129,677 2,200 55 117,442 2,000 7,359 800 700 14,035	2005 Amended	2006 Budget  148,045 3,300 50 132,966 2,000 6,959 1,200 1,200 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  177,600 5,500 7,340 169,992 21,060 1,900 109,720 7,050 4,400	2005 Amended	2006 Budget  186,600 6,000 7,340 195,920 21,500 1,000 53,355 10,050 4,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  129,677 2,200 55 117,442 2,000 7,359 800 700	2005 Amended	2006 Budget  148,045 3,300 50 132,966 2,000 6,959 1,200 1,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  177,600 5,500 7,340 169,992 21,060 1,900 109,720 7,050 4,400 4,000 508,562	2005 Amended	2006 Budget  186,600 6,000 7,340 195,920 21,500 1,000 53,355 10,050 4,700 8,000 494,465	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  129,677 2,200 55 117,442 2,000 7,359 800 700 14,035 274,268	2005 Amended	2006 Budget  148,045 3,300 50 132,966 2,000 6,959 1,200 1,200 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  177,600 5,500 7,340 169,992 21,060 1,900 109,720 7,050 4,400 4,000 508,562	2005 Amended	2006 Budget  186,600 6,000 7,340 195,920 21,500 1,000 53,355 10,050 4,700 8,000 494,465	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  129,677 2,200 55 117,442 2,000 7,359 800 700 14,035 274,268	2005 Amended	2006 Budget  148,045 3,300 50 132,966 2,000 6,959 1,200 1,200 4,000 299,720
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  177,600 5,500 7,340 169,992 21,060 1,900 109,720 7,050 4,400 4,000 508,562 508,562	2005 Amended	2006 Budget  186,600 6,000 7,340 195,920 21,500 1,000 53,355 10,050 4,700 8,000 494,465 494,465	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  129,677 2,200 55 117,442 2,000 7,359 800 700 14,035 274,268 20,000 294,268	2005 Amended	2006 Budget  148,045 3,300 50 132,966 2,000 6,959 1,200 1,200 4,000 299,720 20,000 319,720
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  177,600 5,500 7,340 169,992 21,060 1,900 109,720 7,050 4,400 4,000 508,562 508,562	2005 Amended	2006 Budget  186,600 6,000 7,340 195,920 21,500 1,000 53,355 10,050 4,700 8,000 494,465 494,465	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  129,677 2,200 55 117,442 2,000 7,359 800 700 14,035 274,268 20,000 294,268	2005 Amended	2006 Budget  148,045 3,300 50 132,966 2,000 6,959 1,200 1,200 4,000 299,720 20,000 319,720
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  177,600 5,500 7,340 169,992 21,060 1,900 109,720 7,050 4,400 4,000 508,562 508,562  154,350 144,769	2005 Amended	2006 Budget  186,600 6,000 7,340 195,920 21,500 1,000 53,355 10,050 4,700 8,000 494,465 494,465 494,465  141,535 147,860	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  129,677 2,200 555 117,442 2,000 7,359 800 700 14,035 274,268 20,000 294,268  89,872 87,312	2005 Amended	2006 Budget  148,045 3,300 50 132,966 2,000 6,959 1,200 1,200 4,000 299,720 20,000 319,720  106,093 97,757
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  177,600 5,500 7,340 169,992 21,060 1,900 109,720 7,050 4,400 4,000 508,562 508,562  154,350 144,769 51,550	2005 Amended	2006 Budget  186,600 6,000 7,340 195,920 21,500 1,000 53,355 10,050 4,700 8,000 494,465 494,465  141,535 147,860 27,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  129,677 2,200 55 117,442 2,000 7,359 800 700 14,035 274,268 20,000 294,268  89,872 87,312 38,635	2005 Amended	2006 Budget  148,045 3,300 50 132,966 2,000 6,959 1,200 1,200 4,000 299,720 20,000 319,720
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  177,600 5,500 7,340 169,992 21,060 1,900 109,720 7,050 4,400 4,000 508,562 508,562  154,350 144,769 51,550 850	2005 Amended	2006 Budget  186,600 6,000 7,340 195,920 21,500 1,000 53,355 10,050 4,700 8,000  494,465 494,465  141,535 147,860 27,700 800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  129,677 2,200 55 117,442 2,000 7,359 800 700 14,035 274,268 20,000 294,268  89,872 87,312 38,635	2005 Amended	2006 Budget  148,045 3,300 50 132,966 2,000 6,959 1,200 4,000 299,720 20,000 319,720  106,093 97,757 43,775
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  177,600 5,500 7,340 169,992 21,060 1,900 109,720 7,050 4,400 4,000 508,562 508,562  154,350 144,769 51,550 850	2005 Amended	2006 Budget  186,600 6,000 7,340 195,920 21,500 1,000 53,355 10,050 4,700 8,000 494,465 494,465  141,535 147,860 27,700 800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  129,677 2,200 55 117,442 2,000 7,359 800 700 14,035 274,268 20,000 294,268  89,872 87,312 38,635	2005 Amended	2006 Budget  148,045 3,300 50 132,966 2,000 6,959 1,200 1,200 4,000 299,720 20,000 319,720  106,093 97,757 43,775
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  177,600 5,500 7,340 169,992 21,060 1,900 109,720 7,050 4,400 4,000 508,562 508,562  154,350 144,769 51,550 850	2005 Amended	2006 Budget  186,600 6,000 7,340 195,920 21,500 1,000 53,355 10,050 4,700 8,000  494,465 494,465  141,535 147,860 27,700 800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  129,677 2,200 55 117,442 2,000 7,359 800 700 14,035 274,268 20,000 294,268  89,872 87,312 38,635	2005 Amended	2006 Budget  148,045 3,300 50 132,966 2,000 6,959 1,200 4,000 299,720 20,000 319,720  106,093 97,757 43,775
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  177,600 5,500 7,340 1,900 109,720 7,050 4,400 4,000 508,562 508,562  154,350 144,769 51,550 850 4,175	2005 Amended	2006 Budget  186,600 6,000 7,340 195,920 21,500 1,000 53,355 10,050 4,700 8,000  494,465 494,465 494,465  141,535 147,860 27,700 800 10,420	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  129,677 2,200 55 117,442 2,000 7,359 800 700 14,035 274,268 20,000 294,268  89,872 87,312 38,635 21,721	2005 Amended	2006 Budget  148,045 3,300 50 132,966 2,000 6,959 1,200 1,200 4,000 299,720 20,000 319,720  106,093 97,757 43,775 22,098
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  177,600 5,500 7,340 169,992 21,060 1,900 109,720 7,050 4,400 4,000 508,562 508,562 154,350 144,769 51,550 850 4,175	2005 Amended	2006 Budget  186,600 6,000 7,340 195,920 21,500 1,000 53,355 10,050 4,700 8,000 494,465 494,465  141,535 147,860 27,700 800 10,420	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  129,677 2,200 55 117,442 2,000 7,359 800 700 14,035 274,268 20,000 294,268  89,872 87,312 38,635 21,721 3,200	2005 Amended	2006 Budget  148,045 3,300 50 132,966 2,000 6,959 1,200 1,200 4,000 299,720 20,000 319,720  106,093 97,757 43,775 22,098 5,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  177,600 5,500 7,340 169,992 21,060 1,900 109,720 7,050 4,400 4,000 508,562 508,562  154,350 144,769 51,550 850 4,175 14,093 369,787 35,000	2005 Amended	2006 Budget  186,600 6,000 7,340 195,920 21,500 1,000 53,355 10,050 4,700 8,000 494,465 494,465  141,535 147,860 27,700 800 10,420 10,420 10,420 345,065 35,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  129,677 2,200 55 117,442 2,000 7,359 800 700 14,035  274,268 20,000  294,268  89,872 87,312 38,635 21,721 3,200 8,125 248,865	2005 Amended	2006 Budget  148,045 3,300 50 132,966 2,000 6,959 1,200 1,200 4,000 299,720 20,000 319,720  106,093 97,757 43,775 22,098 5,200 6,958
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  177,600 5,500 7,340 1,900 109,720 7,050 4,400 4,000 508,562 508,562  154,350 144,769 51,550 850 4,175 14,093 369,787 35,000 49,925	2005 Amended	2006 Budget  186,600 6,000 7,340 195,920 21,500 1,000 53,355 10,050 4,700 8,000 494,465 494,465  141,535 147,860 27,700 800 10,420 16,750 345,065 35,000 48,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  129,677 2,200 55 117,442 2,000 7,359 800 700 14,035 274,268 20,000 294,268  89,872 87,312 38,635 21,721 3,200 8,125 248,865	2005 Amended	2006 Budget  148,045 3,300 50 132,966 2,000 6,959 1,200 4,000 299,720 20,000 319,720  106,093 97,757 43,775 22,098 5,200 6,958 281,881
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  177,600 5,500 7,340 169,992 21,060 1,900 109,720 7,050 4,400 4,000 508,562 508,562  154,350 144,769 51,550 850 4,175 14,093 369,787 35,000	2005 Amended	2006 Budget  186,600 6,000 7,340 195,920 21,500 1,000 53,355 10,050 4,700 8,000 494,465 494,465  141,535 147,860 27,700 800 16,750 345,065 35,000 48,400 66,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  129,677 2,200 55 117,442 2,000 7,359 800 700 14,035  274,268 20,000  294,268  89,872 87,312 38,635 21,721 3,200 8,125 248,865	2005 Amended	2006 Budget  148,045 3,300 50 132,966 2,000 6,959 1,200 1,200 4,000 299,720 20,000 319,720  106,093 97,757 43,775 22,098 5,200 6,958 281,881
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  177,600 5,500 7,340 169,992 21,060 1,900 109,720 7,050 4,400 4,000 508,562 508,562  154,350 144,769 51,550 850 4,175 14,093 369,787 35,000 49,925 53,850	2005 Amended	2006 Budget  186,600 6,000 7,340 195,920 21,500 1,000 53,355 10,050 4,700 8,000 494,465 494,465  141,535 147,860 27,700 800 10,420 16,750 345,065 35,000 48,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  129,677 2,200 55 117,442 2,000 7,359 800 700 14,035 274,268 20,000 294,268  89,872 87,312 38,635 21,721 3,200 8,125 248,865	2005 Amended	2006 Budget  148,045 3,300 50 132,966 2,000 6,959 1,200 1,200 1,200 299,720 20,000 319,720  106,093 97,757 43,775 22,098 5,200 6,958 281,881

Name of City: MOTLET				Name of City: MOUND			
Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	2005 Amended	CP:	Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	2005 Amended	CP: X  2006  Budget
Property Taxes	105 700		206 000	Property Taxes	2 057 705		3,647,765
	195,700		206,900		2,857,785		
Tax Increments	55,000		65,000	Tax Increments	245,045		141,490
All Other Taxes	17.200		15 400	All Other Taxes	387,000		396,000
Special Assessments	17,300		15,400	Special Assessments	25,000		5,000
Licenses and Permits	7,300		11,050	Licenses and Permits	386,000		304,850
Federal Grants				Federal Grants	20,000		
State General Purpose Aid	99,674		122,543	State General Purpose Aid	225,630		226,060
State Categorical Aid	14,700		16,000	State Categorical Aid	130,000		116,000
Grants from County/Other Local Grants	2,586		2,586	Grants from County/Other Local Grants			
Charges for Services	57,590		60,448	Charges for Services	549,554		565,988
Fines and Forfeits	32,250		22,200	Fines and Forfeits	102,500		110,000
Interest on Investments	7,860		8,560	Interest on Investments	19,500		25,500
Miscellaneous Revenues	33,945		29,795	Miscellaneous Revenues	35,200		44,700
Total Revenues	523,905		560,482	Total Revenues	4,983,214		5,583,353
Proceeds from Bond Sales	323,703		500,402	Proceeds from Bond Sales	270,000		286,500
Transfers from Other Funds				Transfers from Other Funds			
	140,500		108,462		591,096		590,332
<b>Total Revenues and Other Sources</b>	664,405		668,944	<b>Total Revenues and Other Sources</b>	5,844,310		6,460,185
Current Expenditures General Government	134,445		148,674	Current Expenditures	1,071,080		1,149,480
	188,842		188,793	General Government	2,458,060		2,611,030
Public Safety				Public Safety			
Streets and Highways	107,645		113,540	Streets and Highways	694,150		719,420
Sanitation	130		130	Sanitation			
Health	2,800		3,000	Health			
Culture and Recreation	1,875		2,825	Culture and Recreation	455,630		551,630
Urban & Economic Development & Housing	55,480		41,080	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	4,797		3,243	Miscellaneous Current Expenditures			
Total Current Expenditures	496,014		501,285	Total Current Expenditures	4,678,920		5,031,560
Debt Service - Principal	27,732		14,349	Debt Service - Principal	378,750		753,340
Interest and Fiscal Charges	8,077		5,301	Interest and Fiscal Charges	331,190		858,223
Total Capital Outlay	41,350		58,950	Total Capital Outlay	348,240		453,130
	20,000		23,606	Transfer to Other Funds	271,080		272,890
Transfer to Other Funds	/9 (10)						2,2,0,0
Transfer to Other Funds	29,000						=
Total Expenditures and Other Uses	602,173		603,491	Total Expenditures and Other Uses	6,008,180		7,369,143
	602,173  GF: X SR:	X DS: X	603,491 CP: X		6,008,180 GF: X SR:	X DS: X	CP: X
Name of City: MOUNDS VIEW Adopted Budgets for the following funds:	602,173  GF: X SR:	X DS: X 2005	603,491	Name of City: MOUNTAIN IRON Adopted Budgets for the following funds:	6,008,180 GF: X SR:	X DS: X 2005	
Name of City: MOUNDS VIEW Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	X DS: X 2005 Amended	603,491  CP: X  2006  Budget	Name of City: MOUNTAIN IRON Adopted Budgets for the following funds:  Revenues:	6,008,180  GF: X SR: 2005 Budget	X DS: X 2005 Amended	CP: X 2006 Budget
Name of City: MOUNDS VIEW Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget 3,838,334	X DS: X 2005	603,491 CP: X 2006	Name of City: MOUNTAIN IRON Adopted Budgets for the following funds:  Revenues: Property Taxes	6,008,180  GF: X SR: 2005 Budget  998,527	X DS: X 2005 Amended 998,527	CP: X 2006 Budget 1,029,368
Name of City: MOUNDS VIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget	X DS: X 2005 Amended	603,491  CP: X  2006  Budget	Name of City: MOUNTAIN IRON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	6,008,180  GF: X SR: 2005 Budget	X DS: X 2005 Amended	CP: X  2006  Budget
Name of City: MOUNDS VIEW Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget 3,838,334	X DS: X 2005 Amended 3,838,334	603,491  CP: X  2006  Budget  3,838,334	Name of City: MOUNTAIN IRON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	6,008,180  GF: X SR: 2005 Budget  998,527	X DS: X 2005 Amended 998,527	CP: X 2006 Budget 1,029,368
Name of City: MOUNDS VIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget  3,838,334 1,966,000	X DS: X 2005 Amended 3,838,334 1,966,000	CP: X 2006 Budget 3,838,334 2,093,032	Name of City: MOUNTAIN IRON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR:  2005 Budget  998,527 195,500	X DS: X 2005 Amended 998,527 195,500	CP: X 2006 Budget 1,029,368 200,500
Name of City: MOUNDS VIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2005 Budget  3,838,334 1,966,000 600,000	Z DS: X 2005 Amended 3,838,334 1,966,000 600,000	CP: X 2006 Budget  3,838,334 2,093,032 630,000	Name of City: MOUNTAIN IRON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	6,008,180  GF: X SR:  2005  Budget  998,527  195,500 30,500	X DS: X 2005 Amended 998,527 195,500 30,500	CP: X 2006 Budget 1,029,368 200,500 31,000
Name of City: MOUNDS VIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget  3,838,334 1,966,000 600,000 170,764	Z005 Amended 3,838,334 1,966,000 600,000 170,764	CP: X 2006 Budget  3,838,334 2,093,032 630,000 151,920	Name of City: MOUNTAIN IRON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	6,008,180  GF: X SR:  2005  Budget  998,527 195,500 30,500 15,000	2005 Amended 998,527 195,500 30,500 15,000	CP: X 2006 Budget 1,029,368 200,500 31,000 15,000
Name of City: MOUNDS VIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget  3,838,334 1,966,000 600,000 170,764 187,290	2005 Amended 3,838,334 1,966,000 600,000 170,764 187,290	CP: X 2006 Budget 3,838,334 2,093,032 630,000 151,920 618,290	Name of City: MOUNTAIN IRON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget  998,527 195,500 30,500 15,000 21,500	2005 Amended 998,527 195,500 30,500 15,000 21,500	CP: X 2006 Budget 1,029,368 200,500 31,000 15,000 21,500
Name of City: MOUNDS VIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  3,838,334 1,966,000 600,000 170,764 187,290 6,000	2005 Amended 3,838,334 1,966,000 600,000 170,764 187,290 6,000	CP: X 2006 Budget 3,838,334 2,093,032 630,000 151,920 618,290 12,000	Name of City: MOUNTAIN IRON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget 998,527 195,500 30,500 15,000 21,500	2005 Amended 998,527 195,500 30,500 15,000 21,500	CP: X 2006 Budget  1,029,368 200,500 31,000 15,000 21,500
Name of City: MOUNDS VIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217	Z DS: X 2005 Amended 3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217	CP: X 2006 Budget  3,838,334 2,093,032 630,000 151,920 618,290 12,000	Name of City: MOUNTAIN IRON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  998,527 195,500 30,500 15,000 21,500 1,388,747	2005 Amended 998,527 195,500 30,500 15,000 21,500	CP: X 2006 Budget  1,029,368 200,500 31,000 15,000 21,500 1,536,882
Name of City: MOUNDS VIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951	X DS: X 2005 Amended 3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116	CP: X 2006 Budget  3,838,334 2,093,032 630,000 151,920 618,290 12,000 316,951 99,692	Name of City: MOUNTAIN IRON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	6,008,180  GF: X SR:  2005  Budget  998,527  195,500  30,500  15,000  21,500   1,388,747	2005 Amended 998,527 195,500 30,500 15,000 21,500  1,388,747	CP: X 2006 Budget  1,029,368 200,500 31,000 15,000 21,500 1,536,882
Name of City: MOUNDS VIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005 Budget  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780	X DS: X 2005 Amended 3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780	CP: X 2006 Budget  3,838,334 2,093,032 630,000 151,920 618,290 12,000 316,951 99,692 198,930	Name of City: MOUNTAIN IRON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	6,008,180  GF: X SR:  2005  Budget  998,527  195,500  30,500  15,000  21,500   1,388,747   28,000	2005 Amended 998,527 195,500 30,500 15,000 21,500  1,388,747  28,000	CP: X 2006 Budget  1,029,368 200,500 31,000 15,000 21,500  1,536,882 40,000
Name of City: MOUNDS VIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  3,838,334  1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700	Z DS: X 2005 Amended 3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700	CP: X 2006 Budget  3,838,334 2,093,032 630,000 151,920 618,290 12,000 316,951 99,692 198,930 60,700	Name of City: MOUNTAIN IRON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	6,008,180  GF: X SR:  2005  Budget  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000	2005 Amended  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000	CP: X 2006 Budget  1,029,368 200,500 31,000 15,000 21,500 1,536,882 40,000 9,500
Name of City: MOUNDS VIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR: 2005 Budget  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297	2005 Amended 3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297	CP: X 2006 Budget  3,838,334 2,093,032 630,000 151,920 618,290 12,000 316,951 99,692 198,930 60,700 525,837	Name of City: MOUNTAIN IRON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR: 2005 Budget  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000	2005 Amended  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000	CP: X 2006 Budget  1,029,368 200,500 31,000 15,000 21,500 1,536,882 40,000 9,500 35,000
Name of City: MOUNDS VIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR: 2005 Budget  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143	2005 Amended 3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143	CP: X 2006 Budget  3,838,334 2,093,032 630,000 151,920 618,290 12,000 316,951 99,692 198,930 60,700 525,837 919,143	Name of City: MOUNTAIN IRON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	6,008,180  GF: X SR: 2005 Budget  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000 130,000	2005 Amended  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000 130,000	CP: X 2006 Budget  1,029,368 200,500 31,000 15,000 21,500 1,536,882 40,000 9,500 35,000 125,000
Name of City: MOUNDS VIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR: 2005 Budget  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592	2005 Amended 3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592	CP: X 2006 Budget  3,838,334 2,093,032 630,000 151,920 618,290 12,000 316,951 99,692 198,930 60,700 525,837 919,143 9,464,829	Name of City: MOUNTAIN IRON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR: 2005 Budget  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000 130,000 2,856,774	2005 Amended  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000 130,000 2,856,774	CP: X 2006 Budget  1,029,368 200,500 31,000 15,000 21,500 1,536,882 40,000 9,500 35,000
Name of City: MOUNDS VIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR: 2005 Budget  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,034,000	2005 Amended 3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,559,120	CP: X 2006 Budget  3,838,334 2,093,032 630,000 151,920 618,290 12,000 316,951 99,692 198,930 60,700 525,837 919,143 9,464,829 2,614,560	Name of City: MOUNTAIN IRON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  998,527  195,500  30,500  15,000  21,500   1,388,747   28,000  9,000  40,000  130,000  2,856,774	2005 Amended  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000 130,000 2,856,774	CP: X 2006 Budget  1,029,368 200,500 31,000 15,000 21,500 1,536,882 40,000 9,500 35,000 125,000
Name of City: MOUNDS VIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR: 2005 Budget  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592	2005 Amended 3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592	CP: X 2006 Budget  3,838,334 2,093,032 630,000 151,920 618,290 12,000 316,951 99,692 198,930 60,700 525,837 919,143 9,464,829	Name of City: MOUNTAIN IRON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR: 2005 Budget  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000 130,000 2,856,774	2005 Amended  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000 130,000 2,856,774	CP: X 2006 Budget  1,029,368 200,500 31,000 15,000 21,500 1,536,882 40,000 9,500 35,000 125,000
Name of City: MOUNDS VIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR: 2005 Budget  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,034,000	2005 Amended 3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,559,120	CP: X 2006 Budget  3,838,334 2,093,032 630,000 151,920 618,290 12,000 316,951 99,692 198,930 60,700 525,837 919,143 9,464,829 2,614,560	Name of City: MOUNTAIN IRON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  998,527  195,500  30,500  15,000  21,500   1,388,747   28,000  9,000  40,000  130,000  2,856,774	2005 Amended  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000 130,000 2,856,774	CP: X 2006 Budget  1,029,368 200,500 31,000 15,000 21,500 1,536,882 40,000 9,500 35,000 125,000 3,043,750
Name of City: MOUNDS VIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR: 2005 Budget  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,034,000 1,467,724 11,325,316	2005 Amended  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,559,120 1,467,724 11,850,436	CP: X 2006 Budget  3,838,334 2,093,032 630,000 151,920 618,290 12,000 316,951 99,692 198,930 60,700 525,837 919,143 9,464,829 2,614,560 2,698,565 14,777,954	Name of City: MOUNTAIN IRON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	6,008,180  GF: X SR: 2005 Budget  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000 130,000 2,856,774 2,856,774	2005 Amended  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000 130,000 2,856,774 2,856,774	CP: X 2006 Budget  1,029,368 200,500 31,000 15,000 21,500 1,536,882 40,000 9,500 35,000 125,000 3,043,750 3,043,750
Name of City: MOUNDS VIEW  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR: 2005 Budget  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,034,000 1,467,724 11,325,316	2005 Amended  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,559,120 1,467,724 11,850,436	CP: X 2006 Budget  3,838,334 2,093,032 630,000 151,920 618,290 12,000 316,951 99,692 198,930 60,700 525,837 919,143 9,464,829 2,614,560 2,698,565 14,777,954	Name of City: MOUNTAIN IRON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR: 2005 Budget  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000 130,000 2,856,774 2,856,774 616,000	2005 Amended  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000 130,000 2,856,774 2,856,774 616,000	CP: X 2006 Budget  1,029,368 200,500 31,000 15,000 21,500 1,536,882 40,000 9,500 35,000 125,000 3,043,750 3,043,750 646,500
Name of City: MOUNDS VIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR: 2005 Budget  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,034,000 1,467,724 11,325,316	2005 Amended  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,559,120 1,467,724 11,850,436	CP: X 2006 Budget  3,838,334 2,093,032 630,000 151,920 618,290 12,000 316,951 99,692 198,930 60,700 525,837 919,143 9,464,829 2,614,560 2,698,565 14,777,954	Name of City: MOUNTAIN IRON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  998,527  195,500  30,500  15,000  21,500   1,388,747   28,000  9,000  40,000  130,000  2,856,774   2,856,774  616,000  494,300	2005 Amended  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000 130,000 2,856,774 2,856,774	CP: X 2006 Budget  1,029,368 200,500 31,000 15,000 21,500 1,536,882 40,000 9,500 35,000 125,000 3,043,750 3,043,750
Name of City: MOUNDS VIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR: 2005 Budget  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,034,000 1,467,724 11,325,316	2005 Amended  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,559,120 1,467,724 11,850,436	CP: X 2006 Budget  3,838,334 2,093,032 630,000 151,920 618,290 12,000 316,951 99,692 198,930 60,700 525,837 919,143 9,464,829 2,614,560 2,698,565 14,777,954	Name of City: MOUNTAIN IRON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR: 2005 Budget  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000 130,000 2,856,774 2,856,774 616,000	2005 Amended  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000 130,000 2,856,774 2,856,774 616,000	CP: X 2006 Budget  1,029,368 200,500 31,000 15,000 21,500 1,536,882 40,000 9,500 35,000 125,000 3,043,750 3,043,750 646,500
Name of City: MOUNDS VIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	GF: X SR: 2005 Budget  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,034,000 1,467,724 11,325,316	2005 Amended  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,559,120 1,467,724 11,850,436	CP: X 2006 Budget  3,838,334 2,093,032 630,000 151,920 618,290 12,000 316,951 99,692 198,930 60,700 525,837 919,143 9,464,829 2,614,560 2,698,565 14,777,954	Name of City: MOUNTAIN IRON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  998,527  195,500  30,500  15,000  21,500   1,388,747   28,000  9,000  40,000  130,000  2,856,774   2,856,774  616,000  494,300	2005 Amended  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000 130,000 2,856,774 2,856,774  616,000 494,300	CP: X 2006 Budget  1,029,368 200,500 31,000 15,000 21,500 1,536,882 40,000 9,500 35,000 125,000 3,043,750 3,043,750 646,500 512,500
Name of City: MOUNDS VIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR: 2005 Budget  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,034,000 1,467,724 11,325,316  1,056,620 2,080,209 634,931	2005 Amended  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,559,120 1,467,724 11,850,436  1,056,620 2,083,709 634,931	CP: X 2006 Budget  3,838,334 2,093,032 630,000 151,920 618,290 12,000 316,951 99,692 198,930 60,700 525,837 919,143 9,464,829 2,614,560 2,698,565 14,777,954	Name of City: MOUNTAIN IRON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  998,527  195,500  30,500  15,000  21,500   1,388,747   28,000  9,000  40,000  130,000  2,856,774   2,856,774  616,000  494,300  520,000	2005 Amended  998,527 195,500 30,500 15,000 21,500 21,500 1,388,747 28,000 9,000 40,000 130,000 2,856,774 2,856,774 616,000 494,300 520,000	CP: X 2006 Budget  1,029,368 200,500 31,000 15,000 21,500 1,536,882 40,000 9,500 35,000 125,000 3,043,750 3,043,750 646,500 512,500 550,000
Name of City: MOUNDS VIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  3,838,334 1,966,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,034,000 1,467,724 11,325,316  1,056,620 2,080,209 634,931 24,598	X DS: X 2005 Amended  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,559,120 1,467,724 11,850,436  1,056,620 2,083,709 634,931 24,598	CP: X 2006 Budget  3,838,334 2,093,032 630,000 151,920 618,290 12,000 2,000 2525,837 919,143 9,464,829 2,614,560 2,698,565 14,777,954  1,229,753 2,217,006 676,218 24,174	Name of City: MOUNTAIN IRON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	6,008,180  GF: X SR:  2005  Budget  998,527 195,500 30,500 15,000 21,500 21,500 9,000 40,000 130,000 2,856,774 2,856,774  616,000 494,300 520,000	2005 Amended  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000 130,000 2,856,774 2,856,774  616,000 494,300 520,000	CP: X 2006 Budget  1,029,368 200,500 31,000 15,000 21,500 1,536,882 40,000 9,500 35,000 125,000 3,043,750 3,043,750 646,500 512,500 550,000
Name of City: MOUNDS VIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,034,000 1,467,724  11,325,316  1,056,620 2,080,209 634,931 24,598 842,002	2005 Amended  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,559,120 1,467,724 11,850,436  1,056,620 2,083,709 634,931 24,598 850,152	CP: X 2006 Budget  3,838,334 2,093,032 630,000 151,920 618,290 12,000 316,951 99,692 198,930 60,700 525,837 919,143 9,464,829 2,614,560 2,698,565 14,777,954  1,229,753 2,217,006 676,218 24,174 881,037	Name of City: MOUNTAIN IRON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005 Budget  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000 130,000  2,856,774 2,856,774  616,000 494,300 520,000 343,080	2005 Amended  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000 130,000 2,856,774 2,856,774 343,080	CP: X 2006 Budget  1,029,368 200,500 31,000 15,000 21,500 1,536,882 40,000 9,500 35,000 125,000 3,043,750 3,043,750 646,500 512,500 550,000 366,000
Name of City: MOUNDS VIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143  7,823,592 2,034,000 1,467,724 11,325,316  1,056,620 2,080,209 634,931 24,598 842,002 799,784	X DS: X 2005 Amended 3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,559,120 1,467,724 11,850,436 1,056,620 2,083,709 634,931 24,598 850,152 799,784	CP: X 2006 Budget  3,838,334 2,093,032 630,000 151,920 618,290 12,000 316,951 99,692 198,930 60,700 525,837 919,143 9,464,829 2,614,560 2,698,565 14,777,954  1,229,753 2,217,006 676,218 24,174 881,037 1,684,220	Name of City: MOUNTAIN IRON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000 130,000 2,856,774 2,856,774 343,080 195,500	2005 Amended  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000 130,000 2,856,774 2,856,774 343,080 195,500	CP: X 2006 Budget  1,029,368 200,500 31,000 15,000 21,500 1,536,882 40,000 9,500 35,000 125,000 3,043,750 3,043,750 646,500 512,500 550,000 366,000 215,662
Name of City: MOUNDS VIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,034,000 1,467,724 11,325,316  1,056,620 2,080,209 634,931 24,598 842,002 799,784 176,715	X DS: X 2005 Amended  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,559,120 1,467,724 11,850,436  1,056,620 2,083,709 634,931 24,598 850,152 799,784 176,715	CP: X 2006 Budget  3,838,334 2,093,032 630,000 151,920 618,290 12,000 316,951 99,692 198,930 60,700 525,837 919,143 9,464,829 2,614,560 2,698,565 14,777,954  1,229,753 2,217,006 676,218 24,174 881,037 1,684,220 166,165	Name of City: MOUNTAIN IRON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	6,008,180  GF: X SR:  2005  Budget  998,527  195,500  30,500  15,000  21,500   1,388,747   28,000  9,000  40,000  130,000  2,856,774   2,856,774  616,000  494,300  520,000   343,080  195,500  158,730	2005 Amended  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000 130,000 2,856,774 2,856,774  616,000 494,300 520,000 343,080 195,500 158,730	CP: X 2006 Budget  1,029,368 200,500 31,000 15,000 21,500 1,536,882 40,000 9,500 35,000 125,000 3,043,750 3,043,750 646,500 512,500 550,000 366,000 215,662 182,220
Name of City: MOUNDS VIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143  7,823,592 2,034,000 1,467,724 11,325,316  1,056,620 2,080,209 634,931 24,598 842,002 799,784 176,715 5,614,859	X DS: X 2005 Amended  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,559,120 1,467,724 11,850,436  1,056,620 2,083,709 634,931 24,598 850,152 799,784 176,715 5,626,509	CP: X 2006 Budget  3,838,334 2,093,032 630,000 151,920 618,290 12,000 316,951 99,692 198,930 60,700 525,837 919,143 9,464,829 2,614,560 2,698,565 14,777,954  1,229,753 2,217,006 676,218 24,174 881,037 1,684,220 166,165 6,878,573	Name of City: MOUNTAIN IRON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  998,527  195,500  30,500  15,000  21,500  21,500  9,000  40,000  130,000  2,856,774   2,856,774  616,000  494,300  520,000   343,080  195,500  158,730  2,327,610	2005 Amended  998,527 195,500 30,500 15,000 21,500 21,500 9,000 40,000 130,000 2,856,774 2,856,774  616,000 494,300 520,000 343,080 195,500 158,730 2,327,610	CP: X 2006 Budget  1,029,368 200,500 31,000 15,000 21,500 1,536,882 40,000 9,500 35,000 125,000 3,043,750 3,043,750  646,500 512,500 550,000 366,000 215,662 182,220 2,472,882
Name of City: MOUNDS VIEW  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,034,000 1,467,724 11,325,316  1,056,620 2,080,209 634,931 24,598 842,002 799,784 176,715 5,614,859 609,258	Z DS: X 2005 Amended  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,559,120 1,467,724 11,850,436  1,056,620 2,083,709 634,931 24,598 850,152 799,784 176,715 5,626,509 609,258	CP: X 2006 Budget  3,838,334 2,093,032 630,000 151,920 618,290 12,000 316,951 99,692 198,930 60,700 525,837 919,143 9,464,829 2,614,560 2,698,565 14,777,954  1,229,753 2,217,006 676,218 24,174 881,037 1,684,220 166,165 6,878,573 379,196	Name of City: MOUNTAIN IRON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000 130,000  2,856,774 2,856,774  616,000 494,300 520,000 343,080 195,500 158,730 2,327,610 100,000	2005 Amended  998,527 195,500 30,500 15,000 21,500 21,500 1,388,747 28,000 9,000 40,000 130,000 2,856,774 2,856,774  616,000 494,300 520,000 343,080 195,500 158,730 2,327,610 100,000	CP: X 2006 Budget  1,029,368 200,500 31,000 15,000 21,500 1,536,882 40,000 9,500 35,000 125,000 3,043,750 3,043,750  646,500 512,500 550,000 366,000 215,662 182,220 2,472,882 100,000
Name of City: MOUNDS VIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143  7,823,592 2,034,000 1,467,724 11,325,316  1,056,620 2,080,209 634,931 24,598 842,002 799,784 176,715 5,614,859 609,258 165,408	X DS: X 2005 Amended  3,838,334 1,966,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,559,120 1,467,724 11,850,436  1,056,620 2,083,709 634,931 24,598 850,152 799,784 176,715 5,626,509 609,258 165,408	CP: X 2006 Budget  3,838,334 2,093,032 630,000 151,920 618,290 12,000 316,951 99,692 198,930 60,700 525,837 919,143 9,464,829 2,614,560 2,698,565 14,777,954  1,229,753 2,217,006 676,218 24,174 881,037 1,684,220 166,165 6,878,573 379,196 193,199	Name of City: MOUNTAIN IRON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  998,527 195,500 30,500 15,000 21,500 21,500 9,000 40,000 130,000  2,856,774  2,856,774  616,000 494,300 520,000 343,080 195,500 158,730 2,327,610 100,000 137,000	2005 Amended  998,527 195,500 30,500 15,000 21,500 21,500 1,388,747 28,000 9,000 40,000 130,000 2,856,774 2,856,774  616,000 494,300 520,000 343,080 195,500 158,730 2,327,610 100,000 137,000	CP: X 2006 Budget  1,029,368 200,500 31,000 15,000 21,500 1,536,882 40,000 9,500 35,000 125,000 3,043,750 3,043,750 3,043,750 366,000 215,660 215,662 182,220 2,472,882 100,000 135,000
Name of City: MOUNDS VIEW  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,034,000 1,467,724 11,325,316  1,056,620 2,080,209 634,931 24,598 842,002 799,784 176,715 5,614,859 609,258	Z DS: X 2005 Amended  3,838,334 1,966,000 600,000 170,764 187,290 6,000 122,217 316,951 100,116 198,780 61,700 231,297 24,143 7,823,592 2,559,120 1,467,724 11,850,436  1,056,620 2,083,709 634,931 24,598 850,152 799,784 176,715 5,626,509 609,258	CP: X 2006 Budget  3,838,334 2,093,032 630,000 151,920 618,290 12,000 316,951 99,692 198,930 60,700 525,837 919,143 9,464,829 2,614,560 2,698,565 14,777,954  1,229,753 2,217,006 676,218 24,174 881,037 1,684,220 166,165 6,878,573 379,196	Name of City: MOUNTAIN IRON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  998,527 195,500 30,500 15,000 21,500 1,388,747 28,000 9,000 40,000 130,000  2,856,774 2,856,774  616,000 494,300 520,000 343,080 195,500 158,730 2,327,610 100,000	2005 Amended  998,527 195,500 30,500 15,000 21,500 21,500 1,388,747 28,000 9,000 40,000 130,000 2,856,774 2,856,774  616,000 494,300 520,000 343,080 195,500 158,730 2,327,610 100,000	CP: X 2006 Budget  1,029,368 200,500 31,000 15,000 21,500 1,536,882 40,000 9,500 35,000 125,000 3,043,750 3,043,750  646,500 512,500 550,000 366,000 215,662 182,220 2,472,882 100,000

Name of City: MOUND

Name of City: MOTLEY

Transfer to Other Funds

1,432,184

Total Expenditures and Other Uses 13,103,305

1,432,184

13,724,378

2,850,270

16,494,111

Transfer to Other Funds

**Total Expenditures and Other Uses** 

2,856,774

3,058,912

2,856,774

Name of City: MOUNTAIN LAKE				Name of City: MURDOCK			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	460,608		469,785	Property Taxes	63,000	63,000	63,000
Tax Increments	500		185	Tax Increments	2,784	2,784	2,784
All Other Taxes Special Assessments	19,300		19,000	All Other Taxes Special Assessments			
Licenses and Permits	6,800		6,800	Licenses and Permits	2,000	2,000	2,000
Federal Grants				Federal Grants	1,700	1,700	1,700
State General Purpose Aid	697,515		756,086	State General Purpose Aid	60,000	60,000	68,458
State Categorical Aid	19,528		19,528	State Categorical Aid			
Grants from County/Other Local Grants	20,000		19,000	Grants from County/Other Local Grants			
Charges for Services	43,250		67,500	Charges for Services	22,000	22,000	22,000
Fines and Forfeits Interest on Investments	5,250 5,950		5,750 2,975	Fines and Forfeits Interest on Investments	200	200	200
Miscellaneous Revenues	45,045		35,805	Miscellaneous Revenues	7,953	7,953	8,789
<b>Total Revenues</b>	1,323,746		1,402,414	<b>Total Revenues</b>	159,637	159,637	168,931
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	310,101		262,862	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	1,633,847		1,665,276	<b>Total Revenues and Other Sources</b>	159,637	159,637	168,931
Current Expenditures				Current Expenditures			
General Government	163,457		238,612	General Government	106,820	106,820	107,520
Public Safety	389,015		433,783	Public Safety	21,000	21,000	21,500
Streets and Highways	193,622		212,599	Streets and Highways			
Sanitation	5,920			Sanitation	20,000	20,000	20,000
Health Culture and Recreation	165,224		194,516	Health Culture and Recreation			
Urban & Economic Development & Housing	100,807		104,093	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	133,070		97,502	Miscellaneous Current Expenditures			
<b>Total Current Expenditures</b>	1,151,115		1,281,105	<b>Total Current Expenditures</b>	147,820	147,820	149,020
Debt Service - Principal	114,671		50,142	Debt Service - Principal			
Interest and Fiscal Charges	84,016		79,017	Interest and Fiscal Charges	10,000	10.000	15,000
Total Capital Outlay Transfer to Other Funds	208,500 75,545		175,500 79,512	Total Capital Outlay Transfer to Other Funds	10,000	10,000	15,000
Transfer to Street Lunds	15,545		17,312	Transfer to Other Fands			
Total Expenditures and Other Uses	1,633,847		1,665,276	Total Expenditures and Other Uses	157,820	157,820	164,020
Name of City: MYRTLE Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: NASHUA Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Name of City: MYRTLE Adopted Budgets for the following funds:				Name of City: NASHUA Adopted Budgets for the following funds:	GF: X SR:		
Name of City: MYRTLE Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	DS: X 2005 Amended	CP: 2006 Budget	Name of City: NASHUA Adopted Budgets for the following funds:  Revenues:	GF: X SR:	DS: 2005 Amended	CP: 2006 Budget
Name of City: MYRTLE Adopted Budgets for the following funds:	GF: X SR: 2005	DS: X 2005	CP:	Name of City: NASHUA Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:
Name of City: MYRTLE Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget	DS: X 2005 Amended	CP:	Name of City: NASHUA Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget 5,300	DS: 2005 Amended	CP:
Name of City: MYRTLE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget  8,250	DS: X  2005 Amended	CP: 2006 Budget 8,500	Name of City: NASHUA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget  5,300	DS:	CP:
Name of City: MYRTLE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget  8,250 3,000	DS: X 2005 Amended	CP: 2006 Budget 8,500  3,000	Name of City: NASHUA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR:  2005  Budget  5,300 1,300	DS: 2005 Amended 5,149 1,326	CP:
Name of City: MYRTLE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  8,250 3,000	DS: X 2005 Amended	CP: 2006 Budget 8,500  3,000	Name of City: NASHUA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  5,300 1,300	DS: 2005 Amended 5,149 1,326	CP:
Name of City: MYRTLE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  8,250 3,000	DS: X 2005 Amended	CP: 2006 Budget 8,500  3,000	Name of City: NASHUA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR:  2005  Budget  5,300 1,300	DS: 2005 Amended 5,149 1,326	CP:
Name of City: MYRTLE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  8,250 3,000 18,000	DS: X 2005 Amended	CP: 2006 Budget 8,500  3,000  18,000	Name of City: NASHUA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  5,300 1,300 63	DS: 2005 Amended 5,149 1,326 83	CP:
Name of City: MYRTLE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2005 Budget  8,250 3,000 18,000	DS: X 2005 Amended	CP:	Name of City: NASHUA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2005 Budget  5,300 1,300 63	DS:	CP:
Name of City: MYRTLE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  8,250  3,000  18,000	DS: X  2005  Amended	2006 Budget 8,500  3,000  18,000	Name of City: NASHUA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  5,300 1,300 63	DS:	CP:
Name of City: MYRTLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR: 2005 Budget  8,250 3,000 18,000	DS: X 2005 Amended	CP: 2006 Budget  8,500 3,000 18,000	Name of City: NASHUA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  5,300 1,300 63 500	DS:	CP:
Name of City: MYRTLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  8,250 3,000 18,000 2,000	DS: X  2005 Amended	CP:	Name of City: NASHUA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  5,300 1,300 63 500 400	DS:	CP:
Name of City: MYRTLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR: 2005 Budget  8,250 3,000 18,000	DS: X 2005 Amended	CP: 2006 Budget  8,500 3,000 18,000	Name of City: NASHUA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  5,300 1,300 63 500	DS:	CP:
Name of City: MYRTLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005 Budget  8,250 3,000 18,000 2,000 31,250	DS: X 2005 Amended	CP:	Name of City: NASHUA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  5,300   1,300   63   500  400  7,563	DS: 2005 Amended  5,149 1,326 83 16 415 445 7,434	CP:
Name of City: MYRTLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR: 2005 Budget  8,250 3,000 18,000 2,000 31,250	DS: X 2005 Amended	CP:	Name of City: NASHUA  Adopted Budgets for the following funds:  Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  5,300 1,300 63 500 400  7,563	DS: 2005 Amended 5,149 1,326 83 16 415 445 7,434	CP:
Name of City: MYRTLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  8,250   3,000  18,000  2,000 31,250  31,250	DS: X 2005 Amended	CP:	Name of City: NASHUA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  5,300 1,300 63 500 400  7,563 7,563	DS: 2005 Amended  5,149 1,326 83 16 415 445 7,434	CP:
Name of City: MYRTLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005 Budget  8,250 3,000 18,000 2,000 31,250 31,250 10,800	DS: X 2005 Amended	CP:	Name of City: NASHUA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  5,300   1,300   63   500  400  7,563   7,563	DS: 2005 Amended  5,149 1,326 83 16 415 445 7,434 7,434 1,340	CP:
Name of City: MYRTLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005 Budget  8,250 3,000 18,000 2,000 31,250 31,250 10,800 9,000	DS: X 2005 Amended	CP:	Name of City: NASHUA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  5,300 1,300 63 500 400  7,563 7,563	DS: 2005 Amended  5,149 1,326 83 16 415 445 7,434 7,434  1,340 1,827	CP:
Name of City: MYRTLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005 Budget  8,250 3,000 18,000 2,000 31,250 31,250 10,800 9,000 11,000	DS: X 2005 Amended	CP:	Name of City: NASHUA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  5,300 1,300 63 500 400  7,563 7,563  1,500 1,700 2,000	DS: 2005 Amended  5,149 1,326 83 16 415 445 7,434 7,434  1,340 1,827 316	CP:
Name of City: MYRTLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005 Budget  8,250 3,000 18,000 2,000 31,250 31,250  10,800 9,000 11,000	DS: X 2005 Amended	CP:	Name of City: NASHUA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005 Budget  5,300 1,300 63 500 400  7,563 7,563  1,500 1,700 2,000	DS: 2005 Amended  5,149 1,326 83 16 415 445 7,434 7,434  1,340 1,827 316	CP:
Name of City: MYRTLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005 Budget  8,250 3,000 18,000 2,000 31,250 31,250 10,800 9,000 11,000	DS: X 2005 Amended	2006 Budget  8,500 3,000 18,000 32,500 32,500 10,800 10,500 10,000	Name of City: NASHUA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  5,300 1,300 63 500 400 7,563 7,563	DS: 2005 Amended  5,149 1,326 83 16 415 445 7,434 7,434  1,340 1,827 316	CP:
Name of City: MYRTLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  8,250   3,000   18,000   2,000  31,250  10,800  9,000  11,000	DS: X 2005 Amended	CP:	Name of City: NASHUA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005 Budget  5,300 1,300 63 500 400  7,563 7,563  1,500 1,700 2,000	DS:	2006 Budget  5,000 1,300 397 365 402 7,464 7,464  1,500 1,700 2,000
Name of City: MYRTLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  8,250   3,000   18,000  31,250   31,250  10,800  9,000  11,000   1,000	DS: X 2005 Amended	CP: 2006 Budget  8,500 3,000 18,000 3,000 32,500 32,500 10,800 10,500 10,000 1,000	Name of City: NASHUA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  5,300 1,300 63 500 400  7,563 7,563  1,500 1,700 2,000 300	DS:	2006 Budget  5,000 1,300 397 365 402 7,464 7,464  1,500 1,700 2,000 300
Name of City: MYRTLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  8,250   3,000  18,000  2,000  31,250  31,250  10,800 9,000 11,000  1,000  1,000  31,800	DS: X 2005 Amended	CP:	Name of City: NASHUA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  5,300   1,300   63   500  400  7,563   7,563  1,500  1,700  2,000   300   1,500  7,000	DS:	CP:
Name of City: MYRTLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005 Budget  8,250 3,000 18,000 2,000 31,250 31,250 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000	DS: X 2005 Amended	CP:	Name of City: NASHUA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  5,300   1,300   63   500  400  7,563   7,563  1,500  1,700  2,000   300   1,500  7,000   7,000	DS:	CP:
Name of City: MYRTLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  8,250   3,000  18,000  2,000  31,250  31,250  10,800 9,000 11,000  1,000  1,000  31,800	DS: X 2005 Amended	CP:	Name of City: NASHUA  Adopted Budgets for the following funds:  Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  5,300   1,300   63   500  400  7,563   7,563  1,500  1,700  2,000   300   1,500  7,000	DS:	CP:
Name of City: MYRTLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005 Budget  8,250 3,000 18,000 2,000 31,250 31,250 1,000 1,000 1,000 1,000 31,800	DS: X 2005 Amended	CP:	Name of City: NASHUA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  5,300 1,300 1,300 63 500 400  7,563 7,563  1,500 1,700 2,000 300 1,500 7,000	DS:	CP:
Name of City: MYRTLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  8,250   3,000   18,000  31,250  10,800  9,000  11,000   1,000   31,800   31,800	DS: X 2005 Amended	2006 Budget  8,500 3,000 18,000 32,500 32,500 10,800 10,500 10,000 1,000 32,300 332,300	Name of City: NASHUA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  5,300 1,300 1,300 500 400 7,563 7,563  1,500 1,700 2,000 300 1,500 7,000	DS:	CP:

Name of City: NASHWAUK				Name of City: NASSAU			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: SR:		CP:
_	2005 Budget	2005 Amended	2006 Budget	_	2005 Budget	2005 Amended	2006 Budget
Revenues:				Revenues:			
Property Taxes	179,000		195,957	Property Taxes			
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	3,300		4,400	Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid	651,617		627,011	State General Purpose Aid			
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	28,500		24,050	Charges for Services			
Fines and Forfeits	4,100		3,100	Fines and Forfeits			
	4,100		3,100				
Interest on Investments				Interest on Investments			
Miscellaneous Revenues	42,234	<del></del> -	49,062	Miscellaneous Revenues			
Total Revenues	908,751		903,580	Total Revenues			
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	144,625		7,486	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	1,053,376		911,066	<b>Total Revenues and Other Sources</b>			
			711,000				
Current Expenditures General Government	116,991		101,465	Current Expenditures General Government			
Public Safety	253.853		161,021	Public Safety			
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Streets and Highways	248,515		243,665	Streets and Highways			
Sanitation				Sanitation			
Health				Health			
Culture and Recreation	55,555		58,825	Culture and Recreation			
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	328,462		305,500	Miscellaneous Current Expenditures			
Total Current Expenditures	1,003,376		870,476	Total Current Expenditures			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay	50,000		40,590	Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	1,053,376		911,066	<b>Total Expenditures and Other Uses</b>			
Name of City: NELSON Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Name of City: NERSTRAND Adopted Budgets for the following funds:	GF: SR:	DS:	СР:
Name of City: NELSON Adopted Budgets for the following funds:				Name of City: NERSTRAND Adopted Budgets for the following funds:	ш		
Adopted Budgets for the following funds:	2005	DS: 2005	CP: 2006 Budget	Adopted Budgets for the following funds:	2005	DS: 2005	CP: 2006 Budget
Adopted Budgets for the following funds:  Revenues:		2005	2006 Budget	Adopted Budgets for the following funds:  Revenues:	ш	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget	2005 Amended	2006 Budget

Appen	Company   Comp	Name of City: NEVIS				Name of City: NEW AUBURN			
Property	Property	•	GF: X SR:	DS: X	CP:	·	GF: X SR:	X DS: X	CP:
Table   Tab	Part		2005	2005			2005		
Polymery Taxes	Property Trace	Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
All Cheer Tases	Second Accordance		102,257		128,783		107,617		118,379
Special Assessments	Spring Aussmanner   16,000								
Professional Contemplange Aid	Pelant Grams	•	10.050			•			
Sales Calegorical Aid	Same Categorical Aid   1,400   1,500								· · · · · · · · · · · · · · · · · · ·
Camer in Normany Other Local Crime   1,000	Clauses from County-Obsch Local Clauses   5,00%   5	State General Purpose Aid	57,431		55,959	State General Purpose Aid	76,097		89,841
Charge for Services   \$3,725   \$ \$76,627   Charges for Services   \$20,300   \$ \$20,105     Infects on Investments   \$1,500   \$ \$20,105     Infects on Investments   \$3,725   \$ \$20,105     Infects on Investments	Charge for Services   1,525	ε				č			
Piece and Forcion   15	Fines and Fortiers   35					ž – – – – – – – – – – – – – – – – – – –	,		,
Minore and invocatoments	Miscellancos Revenues	9				9	,		
Miscellaneus Revenues   Miscellaneus Revenues   Miscellaneus Revenues   Miscellaneus   Miscell	Miscallaneus Remeis								
Proceeds from Boad Sales	Process from Boad Sales				,				
Trainal Revenues and Other Sources         92,257         Parall Revenues and Other Sources         30,021         ∞         38,350           Current Expenditures         Tomail Revenues and Other Sources         50,021         %         38,350           Current Expenditures         105,506         102,527         Cleaned Covernment         79,717         10,419         41,949 <t< td=""><td>Total Remote Amounts from Other Funds         92,257         Page 32,247         Total Revenues and Other Sources         36,021         ∞         38,300           Current Expenditures         100,355         100,325         Current Expenditures         100,325         Current Expenditures         100,325         Current Expenditures         141,994         32,944           Politic Safety         106,506         122,835         Politic Safety         41,199         32,944           Similation         1         6         24,235         Similation         6,676         6,714           Health         1         5         23,244         Culture and Recoration         15,269         11,769           Culture and Recoration         2         25,444         23,344         Culture and Recoration         15,269         11,769           Cultural and Expenditures         202,597         1         22,174         Culture and Recoration         15,269         11,769           Total Current Expenditures         22,567         2         22,274         Culture and Recoration Recoration         12,225         1         22,274         11,281         12,212         12,224         12,224         12,224         12,224         12,224         12,224         12,224         12,224</td><td><b>Total Revenues</b></td><td>248,898</td><td></td><td>299,854</td><td><b>Total Revenues</b></td><td>306,021</td><td></td><td>388,360</td></t<>	Total Remote Amounts from Other Funds         92,257         Page 32,247         Total Revenues and Other Sources         36,021         ∞         38,300           Current Expenditures         100,355         100,325         Current Expenditures         100,325         Current Expenditures         100,325         Current Expenditures         141,994         32,944           Politic Safety         106,506         122,835         Politic Safety         41,199         32,944           Similation         1         6         24,235         Similation         6,676         6,714           Health         1         5         23,244         Culture and Recoration         15,269         11,769           Culture and Recoration         2         25,444         23,344         Culture and Recoration         15,269         11,769           Cultural and Expenditures         202,597         1         22,174         Culture and Recoration         15,269         11,769           Total Current Expenditures         22,567         2         22,274         Culture and Recoration Recoration         12,225         1         22,274         11,281         12,212         12,224         12,224         12,224         12,224         12,224         12,224         12,224         12,224	<b>Total Revenues</b>	248,898		299,854	<b>Total Revenues</b>	306,021		388,360
Total Revenues and Other Source   \$75,00   \$75	Total Revenues and Other Source   \$14,156   \$1,255   \$1								
Current Expenditures	Contract Exponditures	Transfers from Other Funds	92,557		92,493	Transfers from Other Funds			
Ceneral Government   97.549   120.387   Pablic Safety   10.050   173.816   Pablic Safety   10.050	Propice Safety   10.00   12.	<b>Total Revenues and Other Sources</b>	341,455		392,347	<b>Total Revenues and Other Sources</b>	306,021		388,360
Public Safery   106.506   127.836   Public Safery   41.90	Public Safety   106.506     27.356   Public Safety     47.275   32.056   32.259   32.056   32.259   32.056   32.259   32.056   32.259   32.056   3								
Sometication	Streets and Highways   45.833   47.253   Streets and Highways   50.61   6.724     Health   Column		,				,		,
Mariation	Maintaina	•					,		,
Health	Calune and Recreation	- · · · · · · · · · · · · · · · · · · ·	,						
Column and Receration   15.289     17.05     17.	Culture and Recreation         26,841 by         28,840 by         Culture and Recreation         15,289 by         17,995 by           Withors & Economic Development & Housing Mischlances Current Expenditures         1,350 by         1,312 by         Withon & Economic Development & Housing         588 by         488 by           Debt Service- Principal         22,739 by         33,130 by         231,764 by         Debt Service- Principal         7,000 by         212,625 by           Total Capital Outlay         35,130 by         33,430 by         33,430 by         Total Expenditures and Other Use         2,000 by         <								
Miscellanous Current Expenditures   14.116     13.266   Miscellanous Current Expenditures   292.489     313.764   Miscellanous Current Expenditures   295.685     330.059   Debt Service - Principal   2.663     2.322   Debt Service - Principal   2.663     3.270   Total Current Expenditures   295.685     33.737   Total Expenditures and Other Funds   30.728     33.443   Transfer to Other Funds   2.660     2.232   Total Expenditures and Other Funds   33.759     402.620   Total Expenditures and Other Funds   2.600     2.638   Total Expenditures and Other Use   383.759     402.620   Total Expenditures and Other Use   383.759     402.620   Total Expenditures and Other Use   383.759     402.620     402.620   Total Expenditures and Other Use   383.759     402.620	Miscellamous Cerement Eposalimite   1,116   1,236								
Total Current Expenditures   292,499   131,716   131,7	Total Current Expenditures   292,489		14,116		13,266		588		488
Debt Service - Principal   2,273     31,871   1,000   1,	Debt Service - Principal Interest and Fiscal Charges         22,789 (a)         11,8891 (b)         Debt Service - Principal (a)         7,000 (b)         33,730 (b)         2,000	Miscellaneous Current Expenditures	1,350		1,312		91,642		112,614
Interest and Fiscal Charges   2,668     33,737   Total Capital Outloop	Total Capital Outlays	<b>Total Current Expenditures</b>	,		,	Total Current Expenditures	,		,
Total Capital Outhey	Total Capital Outlay	-				-			
Transfer to Other Funds   30,728	Transfer to Other Funds   30.728   33.443   Transfer to Other Funds   2.600   2.938		,		,	9			
Name of City: NEW BRIGHTON	Name of City: NEW BRIGHTON   Adopted Budgets for the following funds:   GF:								
Name of City: NEW BRIGHTON	Name of City: NEW BRIGHTON  Adopted Budgets for the following funds:    CF								
Adopted Budgets for the following funds:   Part	Adopted Budgets for the following funds:         GF. ∑ SR.         ∑ SR.         ∑ DS.         2 P. E. D. Budget         Adopted Budgets for the following funds:         GE. ∑ SR.         ∑ DIS.         ∑ P. D. S.         2006 p.	Total Experientures and Other Oses			402,620	Total Expenditures and Other Uses	300,021		388,300
Property Taxes	Property Taxes   S,806,500   S,806,500   6,428,100   Property Taxes   137,347   139,070	Name of City: NEW BRIGHTON				Name of City: NEW GERMANY			
Property Taxes	Property Taxes	·				·	- Ш		
All Other Taxes	All Other Taxes	Adopted Budgets for the following funds:	2005	2005	2006	Adopted Budgets for the following funds:	2005	2005	2006
Special Assessments	Special Assessments	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Licenses and Permits         571,400         571,400         620,400         Licenses and Permits         15,200         70,718           Federal Grants         7,500         7,500         6,500         Federal Grants         -	Licenses and Permits   F71,400   F	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended 5,806,500	2006 Budget 6,428,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget
Federal Grants	Federal Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 5,806,500	2005 Amended 5,806,500	2006 Budget 6,428,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 137,347	2005 Amended	2006 Budget 139,070
State General Purpose Aid         391,100         391,100         290,000         State General Purpose Aid         9,653         15,000           State Categorical Aid         417,600         417,600         42,500         42,500         3,000	State General Purpose Aid   391,100   391,100   290,000   State General Purpose Aid   9,653   15,000   State Categorical Aid   417,600   417,600   417,600   463,900   State General Purpose Aid   9,653   3,000   3,000   3,000   3,000   3,000   5	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 5,806,500	2005 Amended 5,806,500	2006 Budget 6,428,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 137,347  4,000	2005 Amended	2006 Budget 139,070   4,000
State Categorical Aid         417,600         417,600         463,900         State Categorical Aid  .	State Categorical Aid	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 5,806,500   571,400	2005 Amended 5,806,500   571,400	2006 Budget 6,428,100   620,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 137,347  4,000 15,200	2005 Amended	2006 Budget 139,070   4,000
Charges for Services         3,929,200         3,931,700         4,077,000         Charges for Services         106,017         — 98,979           Fines and Forfeits         90,000         90,000         70,000         Fines and Forfeits         450         — 450           Interest on Investments         50,000         50,000         90,000         Interest on Investments         2,000         — 2,000           Miscellaneous Revenues         11,305,900         11,308,900         12,087,900         Total Revenues         277,67         — 333,717           Proceeds from Bond Sales         — — — — — — — — — — — Proceeds from Bond Sales         — — — — — — — — — — — — — — — — — — —	Charges for Services         3,929,200         3,931,700         4,077,000         Charges for Services         106,017         98,979           Fines and Forfeits         90,000         90,000         70,000         Fines and Forfeits         450	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget  5,806,500 571,400 7,500	2005 Amended 5,806,500  571,400 7,500	2006 Budget 6,428,100   620,400 6,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 137,347  4,000 15,200	2005 Amended	2006 Budget 139,070  4,000 70,718
Fines and Forfeits	Fines and Forfeits	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  5,806,500 571,400 7,500 391,100	2005 Amended 5,806,500  571,400 7,500 391,100	2006 Budget 6,428,100   620,400 6,500 290,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 137,347  4,000 15,200  9,653	2005 Amended	2006 Budget 139,070  4,000 70,718
Interest on Investments	Interest on Investments	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  5,806,500   571,400  7,500  391,100  417,600  42,600	2005 Amended  5,806,500 571,400 7,500 391,100 417,600 42,600	2006 Budget  6,428,100 620,400 6,500 290,000 463,900 42,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  137,347 4,000 15,200 9,653 3,000	2005 Amended	2006 Budget 139,070  4,000 70,718  15,000  3,000
Miscellaneous Revenues         —         500         —         Miscellaneous Revenues         100         —         500           Total Revenues         11,305,900         11,305,900         11,308,900         12,087,900         Total Revenues         277,767         —         333,717           Proceeds from Bond Sales         —         1,500,000         —         Transfers from Other Funds         —         —         —           Total Revenues and Other Sources         11,305,900         12,808,900         12,087,900         Total Revenues and Other Sources         277,767         —         333,717           Current Expenditures         Current Expenditures         Current Expenditures         Current Expenditures           General Government         1,770,800         1,789,600         1,870,900         General Government         84,774         —         150,855           Public Safety         4,037,000         4,040,000         4,363,400         Public Safety         77,150         —         82,209           Streets and Highways         716,500         187,800         187,900         802,400         Streets and Highways         43,385         —         33,935           Sanitation         187,800         187,800         1	Miscellaneous Revenues         —         500         —         Miscellaneous Revenues         100         —         500           Total Revenues         11,305,900         11,308,900         12,087,900         Total Revenues         277,767         —         333,717           Proceeds from Bond Sales         —         —         —         —         —         —         —           Tansfers from Other Funds         —         1,500,000         —         Transfers from Other Funds         —         —         —           Total Revenues and Other Sources         11,305,900         12,808,900         12,087,900         Total Revenues and Other Source         277,767         —         333,717           Current Expenditures         —         —         Total Revenues and Other Source         277,767         —         333,717           Current Expenditures         —         —         Current Expenditures         —         —         333,717           Current Expenditures         1,770,800         1,789,600         1,870,900         Current Expenditures         84,774         —         150,855           Public Safety         71,500         4,040,000         4,363,400         Public Safety         77,150         —         22,209	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  5,806,500   571,400  7,500  391,100  417,600  42,600  3,929,200	2005 Amended  5,806,500 571,400 7,500 391,100 417,600 42,600 3,931,700	2006 Budget  6,428,100 620,400 6,500 290,000 463,900 42,000 4,077,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017	2005 Amended	2006 Budget 139,070  4,000 70,718  15,000  3,000 98,979
Total Revenues   11,305,900   11,308,900   12,087,900   Total Revenues   277,767     333,717	Total Revenues   11,305,900   11,308,900   12,087,900   Total Revenues   277,767     333,717	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  5,806,500   571,400  7,500  391,100  417,600  42,600  3,929,200  90,000	2005 Amended  5,806,500 571,400 7,500 391,100 417,600 42,600 3,931,700 90,000	2006 Budget  6,428,100 620,400 6,500 290,000 463,900 42,000 4,077,000 70,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017 450	2005 Amended	2006 Budget 139,070  4,000 70,718  15,000  3,000 98,979 450
Proceeds from Bond Sales	Proceeds from Bond Sales   Transfers from Other Funds   Total Revenues and Other Sources   Transfers from Other Funds   Total Revenues and Other Sources   Transfers from Other Funds   Total Revenues and Other Sources   Transfers from Other Funds   Total Revenues and Other Sources   Total Capital Outlay   Transfer to Other Funds   Total Capital Outlay   Total Capital Outlay   Transfer to Other Funds   Total Capital Outlay   Total Capital Outlay   Transfer to Other Funds   Total Capital Outlay   Total Capital Outlay   Transfer to Other Funds   Total Capital Outlay   Total Capital Outlay   Transfer to Other Funds   Total Capital Outlay   Total Capital Outlay   Total Capital Outlay   Total Capital Outlay   Transfer to Other Funds   Total Capital Outlay   Total Capital Ou	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  5,806,500   571,400  7,500  391,100  417,600  42,600  3,929,200  90,000  50,000	2005 Amended  5,806,500 571,400 7,500 391,100 417,600 42,600 3,931,700 90,000 50,000	2006 Budget  6,428,100 620,400 6,500 290,000 463,900 42,000 4,077,000 70,000 90,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017 450 2,000	2005 Amended	2006 Budget 139,070  4,000 70,718  15,000  3,000 98,979 450 2,000
Total Revenues and Other Sources   11,305,900   12,808,900   12,087,900   Total Revenues and Other Sources   277,767     333,717	Current Expenditures         Secure of Covernment         84,774	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  5,806,500   571,400  7,500  391,100  417,600  42,600  3,929,200  90,000  50,000	2005 Amended  5,806,500 571,400 7,500 391,100 417,600 42,600 3,931,700 90,000 50,000 500	2006 Budget  6,428,100 620,400 6,500 290,000 463,900 42,000 4,077,000 70,000 90,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017 450 2,000 100	2005 Amended	2006 Budget  139,070 4,000 70,718 15,000 3,000 98,979 450 2,000 500
Current Expenditures         Current Expenditures           General Government         1,770,800         1,789,600         1,870,900         General Government         84,774          150,855           Public Safety         4,037,000         4,040,000         4,363,400         Public Safety         77,150          82,209           Streets and Highways         716,500         716,500         802,400         Streets and Highways         43,385          82,209           Sanitation         187,800         187,800         185,900         Sanitation         23,400          28,850           Health            Health  <	Current Expenditures         Current Expenditures           General Government         1,770,800         1,789,600         1,870,900         General Government         84,774          150,855           Public Safety         4,037,000         4,040,000         4,363,400         Public Safety         77,150          82,209           Streets and Highways         716,500         716,500         802,400         Streets and Highways         43,385          82,209           Sanitation         187,800         187,800         185,900         Sanitation         23,400          28,850           Health            Health  <	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  5,806,500   571,400  7,500  391,100  417,600  42,600  3,929,200  90,000  50,000   11,305,900	2005 Amended  5,806,500 571,400 7,500 391,100 417,600 42,600 3,931,700 90,000 50,000 500  11,308,900	2006 Budget  6,428,100 620,400 6,500 290,000 463,900 42,000 4,077,000 70,000 90,000 12,087,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017 450 2,000 100 277,767	2005 Amended	2006 Budget  139,070 4,000 70,718 15,000 3,000 98,979 450 2,000 500
General Government         1,770,800         1,789,600         1,870,900         General Government         84,774	General Government         1,770,800         1,789,600         1,870,900         General Government         84,774	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  5,806,500 571,400 7,500 391,100 417,600 42,600 3,929,200 90,000 50,000 11,305,900	2005 Amended  5,806,500 571,400 7,500 391,100 417,600 42,600 3,931,700 90,000 50,000 50,000 11,308,900	2006 Budget  6,428,100 620,400 6,500 290,000 463,900 42,000 70,000 90,000 12,087,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017 450 2,000 100 277,767	2005 Amended	2006 Budget  139,070 4,000 70,718 15,000 3,000 98,979 450 2,000 500  333,717
General Government         1,770,800         1,789,600         1,870,900         General Government         84,774	General Government         1,770,800         1,789,600         1,870,900         General Government         84,774	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  5,806,500 571,400 7,500 391,100 417,600 42,600 3,929,200 90,000 50,000 11,305,900	2005 Amended  5,806,500   571,400  7,500  391,100  417,600  42,600  3,931,700  90,000  50,000  500  11,308,900   1,500,000	2006 Budget  6,428,100 620,400 6,500 290,000 463,900 42,000 70,000 90,000 12,087,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017 450 2,000 100 277,767	2005 Amended	2006 Budget  139,070 4,000 70,718 15,000 3,000 98,979 450 2,000 500  333,717
Streets and Highways         716,500         716,500         802,400         Streets and Highways         43,385          33,935           Sanitation         187,800         187,800         185,900         Sanitation         23,400          28,850           Health	Streets and Highways         716,500         716,500         802,400         Streets and Highways         43,385          33,935           Sanitation         187,800         187,800         185,900         Sanitation         23,400          28,850           Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  5,806,500 571,400 7,500 391,100 417,600 42,600 3,929,200 90,000 50,000 11,305,900	2005 Amended  5,806,500   571,400  7,500  391,100  417,600  42,600  3,931,700  90,000  50,000  500  11,308,900   1,500,000	2006 Budget  6,428,100 620,400 6,500 290,000 463,900 42,000 70,000 90,000 12,087,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017 450 2,000 100 277,767	2005 Amended	2006 Budget  139,070 4,000 70,718 15,000 3,000 98,979 450 2,000 500  333,717
Sanitation         187,800         187,800         185,900         Sanitation         23,400          28,850           Health             Health              Culture and Recreation         2,387,200         2,687,200         2,538,800         Culture and Recreation         11,780          11,280           Urban & Economic Development & Housing         688,300         688,300         691,000         Urban & Economic Development & Housing              Miscellaneous Current Expenditures         79,800         79,800         102,000         Miscellaneous Current Expenditures         250          1,000           Total Current Expenditures         9,867,400         10,189,200         10,554,400         Total Current Expenditures         240,739          308,129           Debt Service - Principal         30,000          20,000           Interest and Fiscal Charges           Interest and Fiscal Charges         7,028          5,588           Total Capital Outlay <td>Sanitation         187,800         187,800         185,900         Sanitation         23,400          28,850           Health  </td> <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government</td> <td>2005 Budget  5,806,500 571,400 7,500 391,100 417,600 42,600 3,929,200 90,000 11,305,900 11,305,900  1,770,800</td> <td>2005 Amended  5,806,500 571,400 7,500 391,100 417,600 42,600 3,931,700 90,000 50,000 500 11,308,900 1,500,000 12,808,900  1,789,600</td> <td>2006 Budget  6,428,100 620,400 6,500 290,000 463,900 42,000 70,000 90,000 12,087,900  1,870,900</td> <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government</td> <td>2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017 450 2,000 100 277,767 277,767 84,774</td> <td>2005 Amended</td> <td>2006 Budget  139,070 4,000 70,718 15,000 3,000 98,979 450 2,000 500 333,717 333,717</td>	Sanitation         187,800         187,800         185,900         Sanitation         23,400          28,850           Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  5,806,500 571,400 7,500 391,100 417,600 42,600 3,929,200 90,000 11,305,900 11,305,900  1,770,800	2005 Amended  5,806,500 571,400 7,500 391,100 417,600 42,600 3,931,700 90,000 50,000 500 11,308,900 1,500,000 12,808,900  1,789,600	2006 Budget  6,428,100 620,400 6,500 290,000 463,900 42,000 70,000 90,000 12,087,900  1,870,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017 450 2,000 100 277,767 277,767 84,774	2005 Amended	2006 Budget  139,070 4,000 70,718 15,000 3,000 98,979 450 2,000 500 333,717 333,717
Health	Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  5,806,500 571,400 7,500 391,100 417,600 42,600 3,929,200 90,000 50,000 11,305,900 11,305,900  1,770,800 4,037,000	2005 Amended  5,806,500 571,400 7,500 391,100 417,600 42,600 3,931,700 90,000 50,000 500 11,308,900 1,500,000 12,808,900  1,789,600 4,040,000	2006 Budget  6,428,100 620,400 6,500 290,000 463,900 42,000 70,000 90,000 12,087,900 12,087,900  1,870,900 4,363,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017 450 2,000 100 277,767 277,767  84,774 77,150	2005 Amended	2006 Budget  139,070 4,000 70,718 15,000 3,000 98,979 450 2,000 500  333,717 333,717 150,855 82,209
Culture and Recreation         2,387,200         2,687,200         2,538,800         Culture and Recreation         11,780          11,280           Urban & Economic Development & Housing         688,300         688,300         691,000         Urban & Economic Development & Housing               Miscellaneous Current Expenditures         79,800         79,800         102,000         Miscellaneous Current Expenditures         250          1,000           Total Current Expenditures         9,867,400         10,189,200         10,554,400         Total Current Expenditures         240,739          308,129           Debt Service - Principal         30,000          20,000           Interest and Fiscal Charges           Interest and Fiscal Charges         7,028          5,588           Total Capital Outlay	Culture and Recreation         2,387,200         2,687,200         2,538,800         Culture and Recreation         11,780          11,280           Urban & Economic Development & Housing Miscellaneous Current Expenditures         688,300         688,300         691,000         Urban & Economic Development & Housing                        1,000           Total Current Expenditures         9,867,400         10,189,200         10,554,400         Total Current Expenditures         240,739          308,129          Debt Service - Principal         30,000          20,000          20,000          5,588          5,588          Total Capital Outlay <td< td=""><td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways</td><td>2005 Budget  5,806,500 571,400 7,500 391,100 417,600 42,600 3,929,200 90,000 50,000 11,305,900 11,305,900  1,770,800 4,037,000 716,500</td><td>2005 Amended  5,806,500 571,400 7,500 391,100 417,600 42,600 3,931,700 90,000 50,000 1,500,000 12,808,900  1,789,600 4,040,000 716,500</td><td>2006 Budget  6,428,100 620,400 6,500 290,000 463,900 42,000 70,000 90,000 12,087,900 12,087,900 1,870,900 4,363,400 802,400</td><td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways</td><td>2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017 450 2,000 100 277,767 277,767  84,774 77,150 43,385</td><td>2005 Amended</td><td>2006 Budget  139,070 4,000 70,718 15,000 3,000 98,979 450 2,000 500 333,717 333,717 150,855 82,209 33,935</td></td<>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  5,806,500 571,400 7,500 391,100 417,600 42,600 3,929,200 90,000 50,000 11,305,900 11,305,900  1,770,800 4,037,000 716,500	2005 Amended  5,806,500 571,400 7,500 391,100 417,600 42,600 3,931,700 90,000 50,000 1,500,000 12,808,900  1,789,600 4,040,000 716,500	2006 Budget  6,428,100 620,400 6,500 290,000 463,900 42,000 70,000 90,000 12,087,900 12,087,900 1,870,900 4,363,400 802,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017 450 2,000 100 277,767 277,767  84,774 77,150 43,385	2005 Amended	2006 Budget  139,070 4,000 70,718 15,000 3,000 98,979 450 2,000 500 333,717 333,717 150,855 82,209 33,935
Urban & Economic Development & Housing         688,300         688,300         691,000         Urban & Economic Development & Housing            1,000           Miscellaneous Current Expenditures         79,800         79,800         102,000         Miscellaneous Current Expenditures         250          1,000           Total Current Expenditures         9,867,400         10,189,200         10,554,400         Total Current Expenditures         240,739          308,129           Debt Service - Principal         30,000          20,000           Interest and Fiscal Charges           Interest and Fiscal Charges         7,028          5,588           Total Capital Outlay	Urban & Economic Development & Housing Miscellaneous Current Expenditures         688,300         688,300         691,000         Urban & Economic Development & Housing Miscellaneous Current Expenditures           1,000           Total Current Expenditures         9,867,400         10,189,200         10,554,400         Total Current Expenditures         240,739          308,129           Debt Service - Principal            Debt Service - Principal         30,000          20,000           Interest and Fiscal Charges            Total Capital Outlay              Transfer to Other Funds         1,438,500         1,438,500         1,533,500         Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  5,806,500 571,400 7,500 391,100 417,600 42,600 3,929,200 90,000 50,000 11,305,900 11,305,900  1,770,800 4,037,000 716,500 187,800	2005 Amended  5,806,500 571,400 7,500 391,100 417,600 42,600 3,931,700 90,000 50,000 1,500,000 11,308,900 1,500,000 12,808,900  1,789,600 4,040,000 716,500 187,800	2006 Budget  6,428,100 620,400 6,500 290,000 463,900 42,000 70,000 90,000 12,087,900  1,870,900 4,363,400 802,400 185,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017 450 2,000 100 277,767 277,767  84,774 77,150 43,385 23,400	2005 Amended	2006 Budget  139,070 4,000 70,718 15,000 3,000 98,979 450 2,000 500 333,717 333,717 150,855 82,209 33,935 28,850
Miscellaneous Current Expenditures         79,800         79,800         102,000         Miscellaneous Current Expenditures         250          1,000           Total Current Expenditures         9,867,400         10,189,200         10,554,400         Total Current Expenditures         240,739          308,129           Debt Service - Principal            Debt Service - Principal         30,000          20,000           Interest and Fiscal Charges            Interest and Fiscal Charges         7,028          5,588           Total Capital Outlay            Total Capital Outlay	Miscellaneous Current Expenditures         79,800         79,800         102,000         Miscellaneous Current Expenditures         250          1,000           Total Current Expenditures         9,867,400         10,189,200         10,554,400         Total Current Expenditures         240,739          308,129           Debt Service - Principal         30,000          20,000           Interest and Fiscal Charges            Interest and Fiscal Charges         7,028          5,588           Total Capital Outlay           Total Capital Outlay              Transfer to Other Funds         1,438,500         1,438,500         1,533,500         Transfer to Other Funds	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  5,806,500 571,400 7,500 391,100 417,600 42,600 3,929,200 90,000 11,305,900 11,305,900  1,770,800 4,037,000 716,500 187,800	2005 Amended  5,806,500   571,400  7,500  391,100  417,600  42,600  3,931,700  90,000  50,000  11,308,900   1,500,000  12,808,900  1,789,600  4,040,000  716,500  187,800	2006 Budget  6,428,100 620,400 6,500 290,000 463,900 42,000 70,000 90,000 12,087,900  1,870,900 4,363,400 802,400 185,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017 450 2,000 100 277,767 277,767  84,774 77,150 43,385 23,400	2005 Amended	2006 Budget  139,070 4,000 70,718 15,000 3,000 98,979 450 2,000 500 333,717 333,717  150,855 82,209 33,935 28,850
Total Current Expenditures         9,867,400         10,189,200         10,554,400         Total Current Expenditures         240,739          308,129           Debt Service - Principal           Debt Service - Principal         30,000          20,000           Interest and Fiscal Charges           Interest and Fiscal Charges         7,028          5,588           Total Capital Outlay            Total Capital Outlay	Total Current Expenditures         9,867,400         10,189,200         10,554,400         Total Current Expenditures         240,739          308,129           Debt Service - Principal           Debt Service - Principal         30,000          20,000           Interest and Fiscal Charges           Interest and Fiscal Charges         7,028          5,588           Total Capital Outlay           Total Capital Outlay              Transfer to Other Funds         1,438,500         1,533,500         Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  5,806,500 571,400 7,500 391,100 417,600 42,600 3,929,200 90,000 11,305,900 11,305,900  1,770,800 4,037,000 716,500 187,800 2,387,200	2005 Amended  5,806,500 571,400 7,500 391,100 417,600 42,600 3,931,700 90,000 50,000 11,308,900  11,500,000 12,808,900  1,789,600 4,040,000 716,500 187,800 2,687,200	2006 Budget  6,428,100 620,400 6,500 290,000 463,900 42,000 70,000 90,000 12,087,900  1,870,900 4,363,400 802,400 185,900 2,538,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017 450 2,000 100  277,767 277,767  84,774 77,150 43,385 23,400 11,780	2005 Amended	2006 Budget  139,070 4,000 70,718 15,000 3,000 98,979 450 2,000 500 333,717 333,717  150,855 82,209 33,935 28,850 11,280
Debt Service - Principal            Debt Service - Principal         30,000          20,000           Interest and Fiscal Charges            Interest and Fiscal Charges         7,028          5,588           Total Capital Outlay  5,588           Total Capital Outlay	Debt Service - Principal           Debt Service - Principal         30,000          20,000           Interest and Fiscal Charges            Interest and Fiscal Charges         7,028          5,588           Total Capital Outlay         Total Capital Outlay	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  5,806,500 571,400 7,500 391,100 417,600 42,600 3,929,200 90,000 11,305,900 11,305,900  1,770,800 4,037,000 716,500 187,800 2,387,200 688,300	2005 Amended  5,806,500 571,400 7,500 391,100 417,600 42,600 3,931,700 90,000 50,000 1,500,000  11,308,900  1,789,600 4,040,000 716,500 187,800 2,687,200 688,300	2006 Budget  6,428,100 620,400 6,500 290,000 463,900 42,000 70,000 90,000 12,087,900  1,870,900 4,363,400 802,400 185,900 2,538,800 691,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017 450 2,000 100 277,767 277,767  84,774 77,150 43,385 23,400 11,780	2005 Amended	2006 Budget  139,070 4,000 70,718 15,000 98,979 450 2,000 500 333,717 3333,717 150,855 82,209 33,935 28,850 11,280
Total Capital Outlay Total Capital Outlay	Total Capital Outlay           Total Capital Outlay              Transfer to Other Funds         1,438,500         1,533,500         Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  5,806,500 571,400 7,500 391,100 417,600 42,600 3,929,200 90,000 11,305,900 11,305,900  1,770,800 4,037,000 716,500 187,800 2,387,200 688,300 79,800	2005 Amended  5,806,500 571,400 7,500 391,100 417,600 42,600 3,931,700 90,000 50,000 1,500,000 11,308,900  1,789,600 4,040,000 716,500 187,800 2,687,200 688,300 79,800	2006 Budget  6,428,100 620,400 6,500 290,000 463,900 42,000 70,000 90,000 12,087,900  1,870,900 4,363,400 802,400 185,900 2,538,800 691,000 102,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017 450 2,000 100 277,767 277,767 84,774 77,150 43,385 23,400 11,780 250	2005 Amended	2006 Budget  139,070 4,000 70,718 15,000 98,979 450 2,000 500 333,717 333,717  150,855 82,209 33,935 28,850 11,280 1,000
	Transfer to Other Funds 1,438,500 1,438,500 1,533,500 Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  5,806,500 571,400 7,500 391,100 417,600 42,600 3,929,200 90,000 11,305,900 11,305,900 11,770,800 4,037,000 716,500 187,800 2,387,200 688,300 79,800 9,867,400	2005 Amended  5,806,500 571,400 7,500 391,100 417,600 42,600 3,931,700 90,000 50,000 1,500,000 11,308,900 1,500,000 12,808,900  1,789,600 4,040,000 716,500 187,800 2,687,200 688,300 79,800 10,189,200	2006 Budget  6,428,100 620,400 6,500 290,000 463,900 42,000 70,000 90,000 12,087,900 12,087,900  1,870,900 4,363,400 802,400 185,900 2,538,800 691,000 102,000 10,554,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017 450 2,000 100 277,767 277,767  84,774 77,150 43,385 23,400 11,780 250 240,739 30,000	2005 Amended	2006 Budget  139,070 4,000 70,718 15,000 3,000 98,979 450 2,000 500  333,717 333,717 150,855 82,209 33,935 28,850 11,280 1,000 308,129 20,000
1100001 to Care 1 1000 1.430 00 1.430 00 1.333 00 1.000 1.000 00 00 00 00 00 00 00 00 00 00 00 00	11.07.70	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  5,806,500 571,400 7,500 391,100 417,600 42,600 3,929,200 90,000 50,000 11,305,900  1,770,800 4,037,000 716,500 187,800 2,387,200 688,300 79,800 9,867,400	2005 Amended  5,806,500 571,400 7,500 391,100 417,600 42,600 3,931,700 90,000 50,000 1,500,000 11,308,900  12,808,900  1,789,600 4,040,000 716,500 187,800 2,687,200 688,300 79,800 10,189,200	2006 Budget  6,428,100 620,400 6,500 290,000 463,900 42,000 70,000 90,000 12,087,900  1,870,900 4,363,400 802,400 185,900 2,538,800 691,000 10,554,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017 450 2,000 100 277,767 277,767  84,774 77,150 43,385 23,400 11,780 250 240,739 30,000 7,028	2005 Amended	2006 Budget  139,070 4,000 70,718 15,000 3,000 98,979 450 2,000 500  333,717 333,717  150,855 82,209 33,935 28,850 11,280 1,000 308,129 20,000 5,588
11.02.70	10tal Expenditures and Other Uses 11,505,900 11,027,700 12,087,900 10tal Expenditures and Other Uses 277,767 333,717	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  5,806,500 571,400 7,500 391,100 417,600 42,600 3,929,200 90,000 11,305,900 11,305,900  1,770,800 4,037,000 716,500 187,800 2,387,200 688,300 79,800 9,867,400	2005 Amended  5,806,500 571,400 7,500 391,100 417,600 42,600 3,931,700 90,000 50,000 1,500,000 11,308,900 1,500,000 12,808,900  1,789,600 4,040,000 716,500 187,800 2,687,200 688,300 79,800 10,189,200	2006 Budget  6,428,100 620,400 6,500 290,000 463,900 42,000 70,000 90,000 12,087,900  1,870,900 4,363,400 802,400 185,900 2,538,800 691,000 10,554,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017 450 2,000 100 277,767 277,767  84,774 77,150 43,385 23,400 11,780 250 240,739 30,000 7,028	2005 Amended	2006 Budget  139,070 4,000 70,718 15,000 3,000 98,979 450 2,000 500  333,717 333,717  150,855 82,209 33,935 28,850 1,000 308,129 20,000 5,588
10.41 Experiments and Other Oses 11,505,500 11,027,700 12,087,900 10tal Experimentes and Other Oses 277,767 333,717		Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  5,806,500 571,400 7,500 391,100 417,600 42,600 3,929,200 90,000 11,305,900  1,770,800 4,037,000 716,500 187,800 2,387,200 688,300 79,800 9,867,400 1,438,500	2005 Amended  5,806,500  571,400 7,500 391,100 417,600 42,600 3,931,700 90,000 50,000  11,308,900  11,308,900  12,808,900  1,789,600 4,040,000 716,500 187,800 2,687,200 688,300 79,800 10,189,200 1,438,500	2006 Budget  6,428,100 620,400 6,500 290,000 463,900 42,000 70,000 90,000 12,087,900  1,870,900 4,363,400 802,400 185,900 2,538,800 691,000 10,554,400 1,533,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  137,347 4,000 15,200 9,653 3,000 106,017 450 2,000 100 277,767 277,767  84,774 77,150 43,385 23,400 11,780 250 240,739 30,000 7,028	2005 Amended	2006 Budget  139,070 4,000 70,718 15,000 3,000 98,979 450 2,000 500 333,717 150,855 82,209 33,935 28,850 11,280 1,000 308,129 20,000 5,588

Name of City: NEW HOPE				Name of City: NEW LONDON			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
raopted Badgets for the following funds.	2005	2005	2006	Adopted Budgets for the following funds.	2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	7,952,643	7,710,910	7,804,931	Property Taxes	92,000	92,000	112,000
Tax Increments	513,073	513,073	491,478	Tax Increments			
All Other Taxes Special Assessments	435,015 350,000	435,015 350,000	440,199 369,590	All Other Taxes Special Assessments			
Licenses and Permits	415,909	415,909	368,600	Licenses and Permits	54,600	97,605	74,600
Federal Grants	132,227	155,709	121,188	Federal Grants			
State General Purpose Aid	439,247	680,980	824,059	State General Purpose Aid	242,271	242,674	271,359
State Categorical Aid Grants from County/Other Local Grants	381,489 8,400	381,489 8,400	399,490 11,040	State Categorical Aid Grants from County/Other Local Grants		33,620	33,620
Charges for Services	1,143,242	1,143,242	1,176,327	Charges for Services	100	495	200
Fines and Forfeits	301,000	301,000	276,200	Fines and Forfeits	800	1,600	1,200
Interest on Investments	370,900	370,500	400,300	Interest on Investments	15,000	20,000	18,000
Miscellaneous Revenues	11,900	12,250	12,742	Miscellaneous Revenues	6,920	7,320	7,120
Total Revenues Proceeds from Bond Sales	12,455,045	12,478,477	12,696,144	Total Revenues Proceeds from Bond Sales	411,691	495,314	518,099
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources	12,455,045	12,478,477	12,696,144	Total Revenues and Other Sources	411,691	495,314	518,099
		= 12,476,477	12,090,144		=======================================	493,314	310,099
Current Expenditures General Government	1.052.127	1,067,127	1,170,635	Current Expenditures General Government	180,272	170,884	262,065
Public Safety	4,573,828	4,582,503	4,925,063	Public Safety	114,323	170,884	125,697
Streets and Highways	1,141,884	1,203,139	1,087,712	Streets and Highways	65,972	60,213	70,967
Sanitation		, , , <sub></sub>		Sanitation	2,000	2,200	2,500
Health				Health			
Culture and Recreation	1,539,826 597,020	1,540,371 597,020	1,606,727 590,170	Culture and Recreation	41,146	39,322	49,488
Urban & Economic Development & Housing Miscellaneous Current Expenditures	397,020	397,020	390,170	Urban & Economic Development & Housing Miscellaneous Current Expenditures	7,978	37,752	7,382
Total Current Expenditures	8,904,685	8,990,160	9,380,307	Total Current Expenditures	411,691	495,314	518,099
Debt Service - Principal	2,225,000	2,225,000	1,745,000	Debt Service - Principal			
Interest and Fiscal Charges	465,037	465,037	630,431	Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	1,551,410	1,583,637	1,487,592	Total Capital Outlay Transfer to Other Funds			
Total Expenditures and Other Uses		13,263,834	13,243,330	Total Expenditures and Other Uses	411,691	495,314	518,099
Name of City: NEW MARKET  Adopted Budgets for the following funds:	GF: X SR:	-	СР:	Name of City: NEW MUNICH Adopted Budgets for the following funds:	GF: X SR:		CP:
Adopted Budgets for the following funds:	2005	2005	2006	Adopted Budgets for the following funds:	2005	2005	2006
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:	2005	2005	2006	Adopted Budgets for the following funds:	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 424,694 	2005 Amended	2006 Budget 595,544 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 31,374 	2005 Amended 40,000	2006 Budget 53,000  
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 424,694   71,044	2005 Amended	2006 Budget 595,544   69,565	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 31,374   3,696	2005 Amended 40,000   4,000	2006 Budget 53,000   4,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 424,694 	2005 Amended	595,544  69,565	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 31,374  3,696	2005 Amended 40,000  4,000	2006 Budget 53,000  4,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 424,694  71,044	2005 Amended	2006 Budget 595,544   69,565	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 31,374   3,696	2005 Amended 40,000   4,000	2006 Budget 53,000   4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  424,694 71,044 3,416	2005 Amended	595,544  595,544  69,565  55,040 37,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  31,374 3,696 58,019	2005 Amended 40,000  4,000  49,853 	2006 Budget 53,000  4,000  55,941 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  424,694 71,044 3,416 2,600	2005 Amended	595,544  595,544  69,565  55,040 37,000  11,326	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  31,374 3,696 58,019 570	2005 Amended  40,000 4,000 49,853 500	53,000   4,000  55,941  600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  424,694 71,044 3,416 2,600 46,800	2005 Amended	2006 Budget  595,544 69,565 55,040 37,000 11,326 4,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  31,374 3,696 58,019 570 340	2005 Amended  40,000 4,000 49,853 500 300	2006 Budget  53,000 4,000 55,941 600 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  424,694 71,044 3,416 2,600 46,800	2005 Amended	2006 Budget  595,544 69,565 55,040 37,000 11,326 4,500 3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  31,374 3,696 58,019 570 340 3,373	2005 Amended  40,000 4,000 49,853 500 300 1,600	2006 Budget  53,000 4,000 55,941 600 300 3,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  424,694 71,044 3,416 2,600 46,800	2005 Amended	2006 Budget  595,544 69,565 55,040 37,000 11,326 4,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  31,374 3,696 58,019 570 340	2005 Amended  40,000 4,000 49,853 500 300	2006 Budget  53,000 4,000 55,941 600 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  424,694 71,044 3,416 2,600 46,800 41,000	2005 Amended	2006 Budget  595,544 69,565 55,040 37,000 11,326 4,500 3,000 60,630 836,605	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  31,374 3,696 58,019 570 340 3,373 22,383	2005 Amended  40,000 4,000 49,853 500 300 1,600 10,000	2006 Budget  53,000 4,000 55,941 600 300 3,500 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  424,694 71,044 3,416 2,600 46,800 41,000 589,554	2005 Amended	2006 Budget  595,544 69,565 55,040 37,000 11,326 4,500 3,000 60,630 836,605	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  31,374 3,696 58,019 570 340 3,373 22,383 119,755	2005 Amended  40,000 4,000 49,853 500 300 1,600 10,000 106,253	2006 Budget  53,000 4,000 55,941 600 300 3,500 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  424,694 71,044 3,416 2,600 46,800 41,000 589,554	2005 Amended	2006 Budget  595,544 69,565 55,040 37,000 11,326 4,500 3,000 60,630 836,605	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  31,374 3,696 58,019 570 340 3,373 22,383 119,755	2005 Amended  40,000 4,000 49,853 500 300 1,600 10,000 106,253	2006 Budget  53,000 4,000 55,941 600 300 3,500 10,000  127,341
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  424,694 71,044 3,416 2,600 46,800 41,000 589,554 589,554	2005 Amended	2006 Budget  595,544 69,565 55,040 37,000 11,326 4,500 3,000 60,630 836,605 836,605	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  31,374 3,696 58,019 570 340 3,373 22,383 119,755 119,755	2005 Amended  40,000 4,000 49,853 500 300 1,600 10,000 106,253 106,253	2006 Budget  53,000 4,000 55,941 600 300 3,500 10,000 127,341 127,341
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  424,694 71,044 3,416 2,600 46,800 41,000 589,554 589,554 393,622	2005 Amended	2006 Budget  595,544 69,565 55,040 37,000 11,326 4,500 3,000 60,630  836,605 836,605	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  31,374 3,696 58,019 570 340 3,373 22,383 119,755 119,755	2005 Amended  40,000 4,000 49,853 500 300 1,600 10,000 106,253 106,253	2006 Budget  53,000 4,000 55,941 600 300 3,500 10,000  127,341
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  424,694 71,044 3,416 2,600 46,800 41,000 589,554 589,554 393,622 74,432	2005 Amended	2006 Budget  595,544 69,565 55,040 37,000 11,326 4,500 3,000 60,630 836,605 836,605	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  31,374 3,696 58,019 570 340 3,373 22,383 119,755 119,755	2005 Amended  40,000 4,000 49,853 500 300 1,600 10,000 106,253 106,253 115,000	2006 Budget  53,000 4,000 55,941 600 300 3,500 10,000  127,341 127,341  17,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  424,694 71,044 3,416 2,600 46,800 41,000 589,554 589,554 393,622	2005 Amended	2006 Budget  595,544 69,565 55,040 37,000 11,326 4,500 3,000 60,630  836,605 836,605	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  31,374 3,696 58,019 570 340 3,373 22,383 119,755 119,755	2005 Amended  40,000 4,000 49,853 500 300 1,600 10,000 106,253 106,253	2006 Budget  53,000 4,000 55,941 600 300 3,500 10,000 127,341 127,341
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  424,694 71,044 3,416 2,600 46,800 41,000 589,554 589,554 393,622 74,432 28,500	2005 Amended	2006 Budget  595,544 69,565 55,040 37,000 11,326 4,500 3,000 60,630 836,605 836,605  569,560 83,065 57,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  31,374 3,696 58,019 570 340 3,373 22,383 119,755 119,755 16,294	2005 Amended  40,000 4,000 49,853 500 300 1,600 10,000 106,253 106,253 15,000 18,000	2006 Budget  53,000 4,000 55,941 600 300 3,500 10,000 127,341 127,341  17,000 18,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  424,694 71,044 3,416 2,600 46,800 41,000 589,554  393,622 74,432 28,500 14,900	2005 Amended	2006 Budget  595,544 69,565 55,040 37,000 11,326 4,500 3,000 60,630  836,605 836,605  569,560 83,065 57,000 18,330	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  31,374 3,696 58,019 570 340 3,373 22,383 119,755 119,755 16,295 16,294 1,242	2005 Amended  40,000 4,000 4,000 49,853 500 300 1,600 10,000 106,253 106,253 15,000 18,000 3,000 1,500	2006 Budget  53,000 4,000 55,941 600 300 3,500 10,000 127,341 127,341  17,000 18,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  424,694 71,044 3,416 2,600 46,800 41,000 589,554 589,554 393,622 74,432 28,500 14,900 14,900	2005 Amended	2006 Budget  595,544 69,565 55,040 37,000 11,326 4,500 3,000 60,630 836,605 836,605  569,560 83,065 57,000 18,330	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  31,374 3,696 58,019 570 340 3,373 22,383 119,755 119,755 16,294 1,242	2005 Amended  40,000 4,000 49,853 500 300 1,600 10,000 106,253 106,253 18,000 3,000 1,500	2006 Budget  53,000 4,000 55,941 600 300 3,500 10,000 127,341 127,341 18,000 2,000 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  424,694 71,044 3,416 2,600 46,800 41,000 589,554 589,554 589,554 14,900 14,900 14,900	2005 Amended	2006 Budget  595,544 69,565 55,040 37,000 37,000 60,630 836,605 836,605  569,560 83,065 57,000 18,330 3,650	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  31,374 3,696 58,019 570 340 3,373 22,383 119,755 119,755 16,295 16,294 1,242 49,163	2005 Amended  40,000 40,000 40,000 40,000 40,000 10,000 10,000 106,253 106,253 116,000 15,000 15,000 45,000	2006 Budget  53,000 4,000 55,941 600 300 3,500 10,000  127,341 127,341  17,000 18,000 2,000 1,500 50,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  424,694 71,044 3,416 2,600 46,800 41,000 589,554 589,554 393,622 74,432 28,500 14,900 14,900	2005 Amended	2006 Budget  595,544 69,565 55,040 37,000 11,326 4,500 3,000 60,630 836,605 836,605  569,560 83,065 57,000 18,330	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  31,374 3,696 58,019 570 340 3,373 22,383 119,755 119,755 16,294 1,242	2005 Amended  40,000 4,000 49,853 500 300 1,600 10,000 106,253 106,253 18,000 3,000 1,500	2006 Budget  53,000 4,000 55,941 600 300 3,500 10,000 127,341 127,341 18,000 2,000 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  424,694 71,044 3,416 2,600 46,800 41,000 589,554  393,622 74,432 28,500 14,900 511,454 511,454	2005 Amended	2006 Budget  595,544 69,565 55,040 37,000 11,326 4,500 3,000 60,630 836,605 836,605  569,560 83,065 57,000 18,330 3,650 731,605	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  31,374 3,696 58,019 570 340 3,373 22,383 119,755 119,755  16,295 16,294 1,242 49,163 82,994	2005 Amended  40,000 4,000 49,853 500 300 1,600 10,000 106,253 116,253 15,000 18,000 3,000 1,500 45,000 82,500	2006 Budget  53,000 4,000 55,941 600 300 3,500 10,000 127,341 127,341  17,000 18,000 2,000 1,500 50,000 88,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  424,694 71,044 3,416 2,600 46,800 41,000 589,554  393,622 74,432 28,500 14,900 511,454 10,000	2005 Amended	2006 Budget  595,544 69,565 55,040 37,000 11,326 4,500 3,000 60,630 836,605 836,605  569,560 83,065 57,000 18,330 18,330 105,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  31,374 3,696 58,019 570 340 3,373 22,383 119,755 119,755 16,295 16,294 1,242 49,163 82,994	2005 Amended  40,000 4,000 4,000 49,853 500 300 1,600 10,000 106,253 118,000 3,000 18,000 3,000 45,000 82,500	2006 Budget  53,000 4,000 55,941 600 300 3,500 10,000  127,341 127,341  17,000 18,000 2,000 1,500 50,000  88,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  424,694 71,044 3,416 2,600 46,800 41,000 589,554  393,622 74,432 28,500 14,900 511,454 10,000	2005 Amended	2006 Budget  595,544 69,565 55,040 37,000 11,326 4,500 3,000 60,630 836,605 836,605  569,560 83,065 57,000 18,330 3,650 731,605	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  31,374 3,696 58,019 570 340 3,373 22,383 119,755 119,755  16,295 16,294 1,242 49,163 82,994	2005 Amended  40,000 4,000 49,853 500 300 1,600 10,000 106,253 116,253 15,000 18,000 3,000 1,500 45,000 82,500	2006 Budget  53,000 4,000 55,941 600 300 3,500 10,000 127,341 127,341  17,000 18,000 2,000 1,500 50,000 88,500

Name of City: NEW RRAGUE	2006 Budget  269,545 6,200 4,200 23,910 13,250 478 305,021 27,500 3,000 45,000 12,000 17,250 730,354
Revenues:         2005 Budget         2005 Amended         2006 Budget         Revenues:         Revenues:         Revenues:         2005 Amended         2005 Amended           Property Taxes	2006 Budget  269,545 6,200 4,200 23,910 13,250 478 305,021 27,500 3,000 45,000 3,000 12,000 17,250
Revenues:         Revenues:           Property Taxes	269,545 6,200 4,200 23,910 13,250 478 305,021 27,500 3,000 45,000 3,000 12,000 17,250
Property Taxes	6,200 4,200 23,910 13,250 478 305,021 27,500 3,000 45,000 3,000 12,000 17,250
All Other Taxes          All Other Taxes       4,200       4,200         Special Assessments        410,855       370,698       Special Assessments       24,000       24,000         Licenses and Permits        215,600       285,400       Licenses and Permits       12,150       12,150         Federal Grants        39,000        Federal Grants       478       478         State General Purpose Aid        601,746       837,579       State General Purpose Aid       274,411       274,411         State Categorical Aid        78,500       89,500       State Categorical Aid       23,500       23,500         Grants from County/Other Local Grants         Grants from County/Other Local Grants       3,000       3,000         Charges for Services        16,600       25,500       Charges for Services       45,000       45,000         Fines and Forfeits        18,000       30,000       Fines and Forfeits       3,000       3,000         Interest on Investments        106,162       177,199       Interest on Investments       12,000       17,250         Total Revenues <t< td=""><td>4,200 23,910 13,250 478 305,021 27,500 3,000 45,000 3,000 12,000 17,250</td></t<>	4,200 23,910 13,250 478 305,021 27,500 3,000 45,000 3,000 12,000 17,250
Special Assessments	23,910 13,250 478 305,021 27,500 3,000 45,000 3,000 12,000 17,250
Licenses and Permits          215,600         285,400         Licenses and Permits         12,150         12,150           Federal Grants          39,000          Federal Grants         478         478           State General Purpose Aid          601,746         837,579         State General Purpose Aid         274,411         274,411           State Categorical Aid          78,500         89,500         State Categorical Aid         23,500         23,500           Grants from County/Other Local Grants           Grants from County/Other Local Grants         3,000         3,000           Charges for Services          16,600         25,500         Charges for Services         45,000         45,000           Fines and Forfeits          18,000         30,000         Fines and Forfeits         3,000         3,000           Interest on Investments          106,162         177,199         Interest on Investments         12,000         12,000           Miscellaneous Revenues          170,694         212,900         Miscellaneous Revenues         17,250         17,250           Total Revenues          4,154,065         4,644,765 <t< td=""><td>13,250 478 305,021 27,500 3,000 45,000 3,000 12,000 17,250</td></t<>	13,250 478 305,021 27,500 3,000 45,000 3,000 12,000 17,250
Federal Grants	478 305,021 27,500 3,000 45,000 3,000 12,000 17,250
State General Purpose Aid	305,021 27,500 3,000 45,000 3,000 12,000 17,250
State Categorical Aid          78,500         89,500         State Categorical Aid         23,500         23,500           Grants from County/Other Local Grants            Grants from County/Other Local Grants         3,000         3,000           Charges for Services          16,600         25,500         Charges for Services         45,000         45,000           Fines and Forfeits          18,000         30,000         Fines and Forfeits         3,000         3,000           Interest on Investments          106,162         177,199         Interest on Investments         12,000         12,000           Miscellaneous Revenues          170,694         212,900         Miscellaneous Revenues         17,250         17,250           Total Revenues          4,154,065         4,644,765         Total Revenues         653,734         653,734           Proceeds from Bond Sales             Proceeds from Bond Sales             Transfers from Other Funds          185,420         337,728         Transfers from Other Funds	3,000 45,000 3,000 12,000 17,250
Charges for Services         16,600         25,500         Charges for Services         45,000         45,000           Fines and Forfeits         18,000         30,000         Fines and Forfeits         3,000         3,000           Interest on Investments         106,162         177,199         Interest on Investments         12,000         12,000           Miscellaneous Revenues         170,694         212,900         Miscellaneous Revenues         17,250         17,250           Total Revenues         4,154,065         4,644,765         Total Revenues         653,734         653,734           Proceeds from Bond Sales	45,000 3,000 12,000 17,250
Fines and Forfeits          18,000         30,000         Fines and Forfeits         3,000         3,000         3,000         3,000         3,000         3,000         3,000         3,000         3,000         12,000         12,000         12,000         12,000         12,000         12,000         12,000         17,250	3,000 12,000 17,250
Interest on Investments          106,162         177,199         Interest on Investments         12,000         12,000           Miscellaneous Revenues          170,694         212,900         Miscellaneous Revenues         17,250         17,250           Total Revenues          4,154,065         4,644,765         Total Revenues         653,734         653,734           Proceeds from Bond Sales            Proceeds from Bond Sales             Transfers from Other Funds          185,420         337,728         Transfers from Other Funds	12,000 17,250
Miscellaneous Revenues          170,694         212,900         Miscellaneous Revenues         17,250         17,250           Total Revenues          4,154,065         4,644,765         Total Revenues         653,734         653,734           Proceeds from Bond Sales            Proceeds from Bond Sales             Transfers from Other Funds          185,420         337,728         Transfers from Other Funds	17,250
Total Revenues          4,154,065         4,644,765         Total Revenues         653,734         653,734           Proceeds from Bond Sales            Proceeds from Bond Sales             Transfers from Other Funds          185,420         337,728         Transfers from Other Funds	
Proceeds from Bond Sales Proceeds from Bond Sales Transfers from Other Funds 185,420 337,728 Transfers from Other Funds	
Total Revenues and Other Sources          4,339,485         4,982,493         Total Revenues and Other Sources         653,734         653,734	
	730,354
Current Expenditures Current Expenditures	
General Government 739,922 783,291 General Government 124,517 124,517	138,518
Public Safety 993,878 1,042,979 Public Safety 253,020 253,020	286,590
Streets and Highways          743,721         844,313         Streets and Highways         129,860         129,860	142,222
Sanitation Sanitation 915 915	965
Health           Health         2,560         2,560           Culture and Recreation          226,900         308,117         Culture and Recreation         33,725         33,725	3,120 32,581
Urban & Economic Development & Housing Urban & Economic Development & Housing Urban & Economic Development & Housing	32,381
Miscellaneous Current Expenditures 223,919 410,628 Miscellaneous Current Expenditures	
Total Current Expenditures          2,928,340         3,389,328         Total Current Expenditures         544,597         544,597	603,996
Debt Service - Principal          1,109,404         1,274,341         Debt Service - Principal         10,000         10,000	10,000
Interest and Fiscal Charges          338,783         373,611         Interest and Fiscal Charges         14,465         14,465           Total Capital Outlay          200,000         175,000         Total Capital Outlay         77,800         77,800	14,165 79,125
Total Capital Outlay          200,000         175,000         Total Capital Outlay         77,800         77,800           Transfer to Other Funds          120,250         77,396         Transfer to Other Funds         5,000         5,000	8,000
Total Expenditures and Other Uses         4,696,777         5,289,676         Total Expenditures and Other Uses         651,862         651,862	715,286
3,207,070	= 713,200
Name of City: NEW TRIER  Name of City: NEW ULM  Adopted Budgets for the following funds: GF: SR: DS: CP: Adopted Budgets for the following funds: GF: X SR: X DS: X	1 🖂
2005         2005         2006         2005         2005           Budget         Amended         Budget         Budget         Budget         Amended	2006 Budget
Revenues: Revenues: Revenues:	
Property Taxes           Property Taxes         4,236,871            Tax Increments           Tax Increments	4,744,762
All Other Taxes All Other Taxes 151,500	187,500
Special Assessments Special Assessments 707,062	809,994
Licenses and Permits Licenses and Permits 158,300	163,800
Federal Grants Federal Grants Federal Grants State Control Primace Aid	475,000
State General Purpose Aid State General Purpose Aid 3,683,598	4,102,450
State General Purpose Aid State General Purpose Aid 3,683,598 State Categorical Aid State Categorical Aid 342,933	4,102,450 381,378
State General Purpose Aid State General Purpose Aid 3,683,598 State Categorical Aid State Categorical Aid 342,933	4,102,450
State General Purpose Aid 3,683,598 State Categorical Aid State Categorical Aid 342,933 Grants from County/Other Local Grants Grants from County/Other Local Grants 17,570 Charges for Services Charges for Services 797,415 Fines and Forfeits Fines and Forfeits 102,200	4,102,450 381,378 25,570 850,736 102,700
State General Purpose Aid 3,683,598 State Categorical Aid State Categorical Aid 342,933 Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments State General Purpose Aid 3,683,598 State Categorical Aid 342,933 Grants from County/Other Local Grants 17,570 Charges for Services 797,415 Fines and Forfeits 102,200 Interest on Investments 109,175	4,102,450 381,378 25,570 850,736 102,700 170,500
State General Purpose Aid 3,683,598 State Categorical Aid 342,933 Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues State General Purpose Aid 3,683,598 State Categorical Aid 342,933 Grants from County/Other Local Grants 17,570 Charges for Services 797,415 Fines and Forfeits 102,200 Interest on Investments 109,175 Miscellaneous Revenues 355,452	4,102,450 381,378 25,570 850,736 102,700 170,500 196,318
State General Purpose Aid           State General Purpose Aid         3,683,598            State Categorical Aid           State Categorical Aid         342,933            Grants from County/Other Local Grants           Grants from County/Other Local Grants         17,570            Charges for Services           Charges for Services         797,415            Fines and Forfeits           Fines and Forfeits         102,200            Interest on Investments           Interest on Investments         109,175            Miscellaneous Revenues           Miscellaneous Revenues         355,452            Total Revenues            Total Revenues         10,662,076	4,102,450 381,378 25,570 850,736 102,700 170,500
State General Purpose Aid           State General Purpose Aid         3,683,598            State Categorical Aid           State Categorical Aid         342,933            Grants from County/Other Local Grants           Grants from County/Other Local Grants         17,570            Charges for Services           Charges for Services         797,415            Fines and Forfeits           Fines and Forfeits         102,200            Interest on Investments           Interest on Investments         109,175            Miscellaneous Revenues           Miscellaneous Revenues         355,452            Total Revenues           Total Revenues         10,662,076            Proceeds from Bond Sales            Proceeds from Bond Sales	4,102,450 381,378 25,570 850,736 102,700 170,500 196,318 12,210,708
State General Purpose Aid           State General Purpose Aid         3,683,598            State Categorical Aid           State Categorical Aid         342,933            Grants from County/Other Local Grants           Grants from County/Other Local Grants         17,570            Charges for Services           Charges for Services         797,415            Fines and Forfeits           Fines and Forfeits         102,200            Interest on Investments           Interest on Investments         109,175            Miscellaneous Revenues           Miscellaneous Revenues         355,452            Total Revenues           Total Revenues         10,662,076            Proceeds from Bond Sales            Proceeds from Bond Sales	4,102,450 381,378 25,570 850,736 102,700 170,500 196,318
State General Purpose Aid 3,683,598 State Categorical Aid 342,933 State Categorical Aid State,933 State,933 State Categorical Aid State,933 State Categorical Aid State,933 State,933 State Categorical Aid State,933 State,	4,102,450 381,378 25,570 850,736 102,700 170,500 196,318 12,210,708  6,214,325
State General Purpose Aid 3,683,598 State Categorical Aid 342,933 State Categorical Aid State Categorical Aid 342,933 State Categorical Aid State Categorical Aid State Categorical Aid 342,933 State Categorical Aid State Categorical Ai	4,102,450 381,378 25,570 850,736 102,700 170,500 196,318 12,210,708  6,214,325
State General Purpose Aid          State General Purpose Aid         3,683,598            State Categorical Aid           State Categorical Aid         342,933            Grants from County/Other Local Grants           Grants from County/Other Local Grants         17,570            Charges for Services            Charges for Services         797,415            Fines and Forfeits	4,102,450 381,378 25,570 850,736 102,700 170,500 196,318 12,210,708  6,214,325 18,425,033
State General Purpose Aid	4,102,450 381,378 25,570 850,736 102,700 170,500 196,318 12,210,708  6,214,325 18,425,033
State General Purpose Aid         3,683,598	4,102,450 381,378 25,570 850,736 102,700 170,500 196,318 12,210,708  6,214,325 18,425,033 1,797,637 2,347,886 2,305,889
State General Purpose Aid         State General Purpose Aid   3,683,598	4,102,450 381,378 25,570 850,736 102,700 170,500 196,318 12,210,708  6,214,325 18,425,033 1,797,637 2,347,886 2,305,889
State General Purpose Aid   3,683,598   3.683,598	4,102,450 381,378 25,570 850,736 102,700 170,500 196,318 12,210,708  6,214,325 18,425,033 1,797,637 2,347,886 2,305,889
State General Purpose Aid   3,683,598   3.683,598   3.683   3.683,598   3.683   3.683,598   3.683	4,102,450 381,378 25,570 850,736 102,700 170,500 196,318 12,210,708  6,214,325 18,425,033 1,797,637 2,347,886 2,305,889
State General Purpose Aid   State General Purpose Aid   3,683,598   State Categorical Aid   342,933   Stat	4,102,450 381,378 25,570 850,736 102,700 170,500 196,318 12,210,708  6,214,325 18,425,033 1,797,637 2,347,886 2,305,889  2,806,503  896,969 10,154,884
State General Purpose Aid	4,102,450 381,378 25,570 850,736 102,700 170,500 196,318 12,210,708  6,214,325 18,425,033 1,797,637 2,347,886 2,305,889  2,806,503 896,969 10,154,884 2,776,717
State General Purpose Aid   State General Purpose Aid   3,683,598   State Categorical Aid   342,933   State Categorical Aid   342,935   State Categorical Aid   State Categori	4,102,450 381,378 25,570 850,736 102,700 170,500 196,318 12,210,708  6,214,325 18,425,033 1,797,637 2,347,886 2,305,889  2,806,503  896,969 10,154,884 2,776,717 953,926
State General Purpose Aid   State General Purpose Aid   3,683,598   State Categorical Aid   342,933   State Categorical Aid   342,945   State Categorical Aid	4,102,450 381,378 25,570 850,736 102,700 170,500 196,318 12,210,708 6,214,325 18,425,033  1,797,637 2,347,886 2,305,889 2,806,503 896,969 10,154,884 2,776,717 953,926 1,418,800
State General Purpose Aid   State General Purpose Aid   3,683,598   State Categorical Aid   342,933   State Categorical Aid   State Categorical Aid   342,933   State Categorical Aid   State Categorical Ai	4,102,450 381,378 25,570 850,736 102,700 170,500 196,318 12,210,708  6,214,325 18,425,033 1,797,637 2,347,886 2,305,889  2,806,503  896,969 10,154,884 2,776,717 953,926

Name of City: NEW VODE MILLS				Name of City: NEWFOLDEN			
Name of City: NEW YORK MILLS  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
Adopted Budgets for the following funds.	2005	2005	2006	Adopted Budgets for the following funds.	2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	250,050	250,050	266,050	Property Taxes		37,258	42,258
Tax Increments	73,000	73,000	113,357	Tax Increments			
All Other Taxes	5,400	5,400	5,400	All Other Taxes			
Special Assessments Licenses and Permits	59,719 2,400	59,719 2,400	157,026 2,500	Special Assessments Licenses and Permits		44,667	44,667
Federal Grants	2,400	2,400	2,300	Federal Grants		1,205	1,305
State General Purpose Aid	354,926	354,926	390,076	State General Purpose Aid		70,703	77,369
State Categorical Aid	28,895	28,895	29,395	State Categorical Aid		9,216	9,300
Grants from County/Other Local Grants	24,300	24,300	27,890	Grants from County/Other Local Grants		29,886	21,180
Charges for Services	131,332	131,332	122,666	Charges for Services		75,345	65,234
Fines and Forfeits	8,500	8,500	8,500	Fines and Forfeits			
Interest on Investments	1,350	1,350	1,450	Interest on Investments		17.004	12.720
Miscellaneous Revenues  Total Revenues	123,358	123,358	101,882	Miscellaneous Revenues  Total Revenues		17,004	13,730
Proceeds from Bond Sales	1,063,230	1,063,230	1,226,192 360,000	Proceeds from Bond Sales		285,284	275,043
Transfers from Other Funds	357,000	357,000	332,000	Transfers from Other Funds		20,000	
Total Revenues and Other Sources	1,420,230			Total Revenues and Other Sources			275.042
Total Revenues and State Bources		= 1,420,230	1,918,192	Total revenues and other sources	=======================================	305,284	275,043
Current Expenditures	200 225	200 225	210 005	Current Expenditures		100 227	06.015
General Government Public Safety	298,335 266,180	298,335 266,180	318,885 278,185	General Government		108,337 36,900	86,015 28,983
3	133,794	133,794	130,933	Public Safety Streets and Highways		35,793	20,477
Streets and Highways Sanitation	133,794	133,794	130,933	Streets and Highways Sanitation		66,177	50,677
Health				Health			
Culture and Recreation	175,590	175,590	177,529	Culture and Recreation		7,488	13,525
Urban & Economic Development & Housing	110,460	110,460	133,317	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	5,900	5,900	6,400	Miscellaneous Current Expenditures		100	500
Total Current Expenditures	990,259	990,259	1,045,249	Total Current Expenditures		254,795	200,177
Debt Service - Principal	140,000 145,513	140,000 145,513	575,000 213,445	Debt Service - Principal		45,863 5,863	45,863 5,863
Interest and Fiscal Charges Total Capital Outlay	112,321	112,321	84,060	Interest and Fiscal Charges Total Capital Outlay		22,292	13,875
Transfer to Other Funds				Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	1,388,093	1,388,093	1,917,754	<b>Total Expenditures and Other Uses</b>		328,813	265,778
Name of City: NEWPORT				Name of City: NICOLLET			
Name of City: NEWPORT Adopted Budgets for the following funds:	GF: SR:	DS: 2005	CP:	Name of City: NICOLLET Adopted Budgets for the following funds:	GF: X SR: 2005	X DS: X 2005	CP: X 2006
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Adopted Budgets for the following funds:	2005	2005	2006	Adopted Budgets for the following funds:	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 146,110 36,000	2005 Amended	2006 Budget 146,110 33,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 146,110 36,000  100,000	2005 Amended	2006 Budget 146,110 33,400  125,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 146,110 36,000  100,000 7,600	2005 Amended	2006 Budget 146,110 33,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 146,110 36,000  100,000	2005 Amended	2006 Budget 146,110 33,400  125,000 8,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 146,110 36,000  100,000 7,600	2005 Amended	2006 Budget 146,110 33,400  125,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  146,110 36,000 100,000 7,600 153,875 18,510	2005 Amended	2006 Budget  146,110 33,400 125,000 8,000 174,288 25,510
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  146,110 36,000 100,000 7,600 153,875 18,510 150	2005 Amended	2006 Budget  146,110 33,400 125,000 8,000 174,288 25,510 150
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  146,110 36,000 100,000 7,600 153,875 18,510 150	2005 Amended	2006 Budget 146,110 33,400  125,000 8,000  174,288 25,510  150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  146,110 36,000 100,000 7,600 153,875 18,510 150 6,600	2005 Amended	2006 Budget  146,110 33,400 125,000 8,000 174,288 25,510 150 7,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  146,110 36,000 100,000 7,600 153,875 18,510 150 6,600 140,000	2005 Amended	2006 Budget  146,110 33,400 125,000 8,000 174,288 25,510 150 7,500 140,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  146,110 36,000 100,000 7,600 153,875 18,510 150 6,600 140,000 608,845	2005 Amended	2006 Budget  146,110 33,400 125,000 8,000 174,288 25,510 150 7,500 140,000 659,958
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  146,110 36,000 100,000 7,600 153,875 18,510 6,600 140,000  608,845 500,000	2005 Amended	2006 Budget  146,110 33,400 125,000 8,000 174,288 25,510 150 7,500 140,000 659,958 500,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  146,110 36,000 100,000 7,600 153,875 18,510 150 6,600 140,000 608,845	2005 Amended	2006 Budget  146,110 33,400 125,000 8,000 174,288 25,510 150 7,500 140,000 659,958
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  146,110 36,000 100,000 7,600 153,875 18,510 6,600 140,000 608,845 500,000 125,000	2005 Amended	2006 Budget  146,110 33,400 125,000 8,000 174,288 25,510 150 7,500 140,000 659,958 500,000 125,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  146,110 36,000 100,000 7,600 153,875 18,510 6,600 140,000 608,845 500,000 125,000	2005 Amended	2006 Budget  146,110 33,400 125,000 8,000 174,288 25,510 150 7,500 140,000 659,958 500,000 125,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  146,110 36,000 100,000 7,600 153,875 18,510 6,600 140,000 608,845 500,000 125,000 1,233,845  145,405 78,000	2005 Amended	2006 Budget  146,110 33,400 125,000 8,000 174,288 25,510 150 7,500 140,000 659,958 500,000 125,000 1,284,958  146,798 81,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  146,110 36,000 100,000 7,600 153,875 18,510 6,600 140,000 608,845 500,000 125,000 1,233,845  145,405 78,000 30,425	2005 Amended	2006 Budget  146,110 33,400 125,000 8,000 174,288 25,510 150 7,500 140,000 659,958 500,000 125,000 1,284,958  146,798 81,000 35,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  146,110 36,000 100,000 7,600 153,875 18,510 6,600 140,000 608,845 500,000 125,000 1,233,845  145,405 78,000 30,425 3,100	2005 Amended	2006 Budget  146,110 33,400 125,000 8,000 174,288 25,510 150 7,500 140,000 659,958 500,000 125,000 1,284,958  146,798 81,000 35,000 3,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  146,110 36,000 100,000 7,600 153,875 18,510 6,600 140,000 608,845 500,000 125,000 1,233,845  145,405 78,000 30,425 3,100	2005 Amended	2006 Budget  146,110 33,400 125,000 8,000 174,288 25,510 7,500 140,000 659,958 500,000 125,000 1,284,958  146,798 81,000 35,000 3,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  146,110 36,000 100,000 7,600 153,875 18,510 6,600 140,000 608,845 500,000 125,000 1,233,845  145,405 78,000 30,425 3,100 4,500	2005 Amended	2006 Budget  146,110 33,400 125,000 8,000 174,288 25,510 7,500 140,000 659,958 500,000 125,000 1,284,958  146,798 81,000 35,000 3,500 4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  146,110 36,000 100,000 7,600 153,875 18,510 6,600 140,000 608,845 500,000 125,000 1,233,845  145,405 78,000 30,425 3,100 4,500 8,300	2005 Amended	2006 Budget  146,110 33,400 125,000 8,000 174,288 25,510 7,500 140,000 659,958 500,000 125,000 1,284,958  146,798 81,000 35,000 3,500 4,500 8,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  146,110 36,000 100,000 7,600 153,875 18,510 6,600 140,000 608,845 500,000 125,000 1,233,845  145,405 78,000 30,425 3,100 4,500	2005 Amended	2006 Budget  146,110 33,400 125,000 8,000 174,288 25,510 7,500 140,000 659,958 500,000 125,000 1,284,958  146,798 81,000 35,000 3,500 4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  146,110 36,000 100,000 7,600 153,875 18,510 6,600 140,000 608,845 500,000 125,000 1,233,845  145,405 78,000 30,425 3,100 4,500 8,300 5,000	2005 Amended	2006 Budget  146,110 33,400 125,000 8,000 174,288 25,510 7,500 140,000 659,958 500,000 125,000 1,284,958  146,798 81,000 35,000 3,500 4,500 8,500 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  146,110 36,000 100,000 7,600 153,875 18,510 6,600 140,000 608,845 500,000 125,000 1,233,845  145,405 78,000 30,425 3,100 4,500 8,300 5,000 274,730 181,342 157,217	2005 Amended	2006 Budget  146,110 33,400 125,000 8,000 174,288 25,510 7,500 140,000 659,958 500,000 125,000 1,284,958  146,798 81,000 35,000 3,500 4,500 8,500 2,500 281,798 206,342 167,305
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  146,110 36,000 100,000 7,600 153,875 18,510 6,600 140,000 608,845 500,000 125,000 1,233,845  145,405 78,000 30,425 3,100 4,500 8,300 274,730 181,342 157,217 525,500	2005 Amended	2006 Budget  146,110 33,400 125,000 8,000 174,288 25,510 7,500 140,000 659,958 500,000 125,000 1,284,958  146,798 81,000 35,000 3,500 4,500 8,500 2,500 281,798 206,342 167,305 525,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  146,110 36,000 100,000 7,600 153,875 18,510 6,600 140,000 608,845 500,000 125,000 1,233,845  145,405 78,000 30,425 3,100 4,500 8,300 5,000 274,730 181,342 157,217 525,500 75,000	2005 Amended	2006 Budget  146,110 33,400 125,000 8,000 174,288 25,510 7,500 140,000 659,958 500,000 1,284,958  146,798 81,000 35,000 3,500 4,500 8,500 2,500 281,798 206,342 167,305 525,500 63,156
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  146,110 36,000 100,000 7,600 153,875 18,510 6,600 140,000 608,845 500,000 125,000 1,233,845  145,405 78,000 30,425 3,100 4,500 8,300 274,730 181,342 157,217 525,500	2005 Amended	2006 Budget  146,110 33,400 125,000 8,000 174,288 25,510 7,500 140,000 659,958 500,000 125,000 1,284,958  146,798 81,000 35,000 3,500 4,500 8,500 2,500 281,798 206,342 167,305 525,500

Name of City: NIELSVILLE				Name of City: NIMROD			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	17,550	16,343	19,000	Property Taxes	10,000		10,000
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	926	826	825	Licenses and Permits	1,670		1,670
Federal Grants				Federal Grants			
State General Purpose Aid	18,802	20,049	22,415	State General Purpose Aid	2,151		2,882
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants	1.500		1.500	Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	1,500	1,111	1,500	Charges for Services Fines and Forfeits			
Interest on Investments	1,000	142	600	Interest on Investments	263		273
Miscellaneous Revenues	2,500	2,941	2,500	Miscellaneous Revenues	1,500		
<b>Total Revenues</b>	42,278	41,412	46,840	<b>Total Revenues</b>	15,584		14,825
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	42,278	41,412	46,840	<b>Total Revenues and Other Sources</b>	15,584		14,825
Current Expenditures				Current Expenditures			
General Government	21,000	20,532	21,000	General Government	4,500		4,000
Public Safety	500 1,500	1,417	500 1,500	Public Safety	1,556 1,377		1,556
Streets and Highways Sanitation	1,500	1,417	1,500	Streets and Highways Sanitation	5,826		1,400 6,000
Health				Health	5,820		
Culture and Recreation	1,600	1,840	1,600	Culture and Recreation			
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	9,000	9,396	9,000	Miscellaneous Current Expenditures			
Total Current Expenditures Debt Service - Principal	33,600 4,200	33,185 4,200	33,600 4,300	Total Current Expenditures Debt Service - Principal	13,259		12,956
Interest and Fiscal Charges	4,225	2,997	4,200	Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	42,025	40,382	42,100	<b>Total Expenditures and Other Uses</b>	13,259		12,956
Name of City: NISSWA				Name of City: NORCROSS			
Name of City: NISSWA  Adopted Budgets for the following funds:	GF: X SR:	2005	CP:	Name of City: NORCROSS Adopted Budgets for the following funds:	GF: SR:	DS: 2005	CP:
•	- П			•	ш		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 1,344,970	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 1,344,970	2005 Amended	2006 Budget 1,316,571	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 1,344,970	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 1,344,970  4,000	2005 Amended	2006 Budget 1,316,571  4,000 32,080	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 1,344,970  4,000 34,380	2005 Amended	2006 Budget 1,316,571  4,000 32,080  12,240	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  1,344,970 4,000 34,380 38,000	2005 Amended	2006 Budget  1,316,571 4,000 32,080 12,240 48,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 1,344,970  4,000 34,380	2005 Amended	2006 Budget 1,316,571  4,000 32,080  12,240	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  1,344,970 4,000 34,380 38,000 13,000	2005 Amended	2006 Budget  1,316,571 4,000 32,080 12,240 48,000 13,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  1,344,970 4,000 34,380 38,000 13,000 20,000 12,000	2005 Amended	2006 Budget  1,316,571 4,000 32,080 12,240 48,000 13,000 20,000 15,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  1,344,970 4,000 34,380 38,000 13,000 20,000 12,000 41,433	2005 Amended	2006 Budget  1,316,571 4,000 32,080 12,240 48,000 13,000 20,000 15,000 44,317	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  1,344,970 4,000 34,380 38,000 13,000 20,000 12,000	2005 Amended	2006 Budget  1,316,571 4,000 32,080 12,240 48,000 13,000 20,000 15,000 44,317 1,505,208	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  1,344,970 4,000 34,380 38,000 13,000 20,000 12,000 41,433 1,507,783	2005 Amended	2006 Budget  1,316,571 4,000 32,080 12,240 48,000 13,000 20,000 15,000 44,317 1,505,208	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  1,344,970 4,000 34,380 38,000 13,000 20,000 12,000 41,433	2005 Amended	2006 Budget  1,316,571 4,000 32,080 12,240 48,000 13,000 20,000 15,000 44,317 1,505,208	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  1,344,970 4,000 34,380 38,000 13,000 20,000 12,000 41,433 50,000	2005 Amended	2006 Budget  1,316,571 4,000 32,080 12,240 48,000 13,000 20,000 15,000 44,317 1,505,208 225,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  1,344,970 4,000 34,380 38,000 13,000 20,000 12,000 41,433 50,000	2005 Amended	2006 Budget  1,316,571 4,000 32,080 12,240 48,000 13,000 20,000 15,000 44,317 1,505,208 225,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  1,344,970 4,000 34,380 38,000 13,000 20,000 12,000 41,433 1,507,783 50,000 1,557,783  274,551 442,975	2005 Amended	2006 Budget  1,316,571 4,000 32,080 12,240 48,000 13,000 20,000 15,000 44,317 1,505,208 225,000 1,730,208	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  1,344,970 4,000 34,380 38,000 13,000 20,000 12,000 41,433 50,000 1,557,783  274,551 442,975 230,471	2005 Amended	2006 Budget  1,316,571 4,000 32,080 12,240 48,000 13,000 20,000 15,000 44,317 1,505,208 225,000 1,730,208  278,428 422,420 273,628	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  1,344,970 4,000 34,380 38,000 13,000 20,000 12,000 41,433 1,507,783 50,000  1,557,783  274,551 442,975 230,471 13,500	2005 Amended	2006 Budget  1,316,571 4,000 32,080 12,240 48,000 13,000 20,000 15,000 44,317 1,505,208 225,000 1,730,208  278,428 422,420 273,628 13,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  1,344,970 4,000 34,380 38,000 13,000 20,000 12,000 41,433 50,000 1,557,783  274,551 442,975 230,471	2005 Amended	2006 Budget  1,316,571 4,000 32,080 12,240 48,000 13,000 20,000 15,000 44,317 1,505,208 225,000 1,730,208  278,428 422,420 273,628	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  1,344,970 4,000 34,380 38,000 13,000 20,000 41,433 1,507,783 50,000  1,557,783  274,551 442,975 230,471 13,500 112,705	2005 Amended	2006 Budget  1,316,571 4,000 32,080 12,240 48,000 13,000 20,000 15,000 44,317 1,505,208 225,000 1,730,208  278,428 422,420 273,628 13,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  1,344,970 4,000 34,380 38,000 13,000 20,000 12,000 41,433 1,507,783 50,000  1,557,783 274,551 442,975 230,471 13,500 112,705 6,350 47,700	2005 Amended	2006 Budget  1,316,571 4,000 32,080 12,240 48,000 13,000 20,000 15,000 44,317 1,505,208 225,000 1,730,208  278,428 422,420 273,628 13,500 118,585 6,350 153,092	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  1,344,970 4,000 34,380 38,000 13,000 20,000 12,000 41,433 50,000 1,557,783 50,000 1,557,783 112,705 6,350 47,700 1,128,252	2005 Amended	2006 Budget  1,316,571 4,000 32,080 12,240 48,000 13,000 20,000 15,000 44,317 1,505,208 225,000 1,730,208  278,428 422,420 273,628 13,500 118,585 6,350 153,092 1,266,003	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  1,344,970 4,000 34,380 38,000 13,000 20,000 12,000 41,433 1,507,783 50,000  1,557,783 274,551 442,975 230,471 13,500 112,705 6,350 47,700	2005 Amended	2006 Budget  1,316,571 4,000 32,080 12,240 48,000 13,000 20,000 15,000 44,317 1,505,208 225,000 1,730,208  278,428 422,420 273,628 13,500 118,585 6,350 153,092	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  1,344,970 4,000 34,380 38,000 13,000 20,000 12,000 41,433 1,507,783 50,000  1,557,783  274,551 442,975 230,471 13,500 112,705 6,350 47,700 1,128,252 32,362	2005 Amended	2006 Budget  1,316,571 4,000 32,080 12,240 48,000 13,000 20,000 15,000 44,317 1,505,208 225,000 1,730,208  278,428 422,420 273,628 13,500 118,585 6,350 153,092 1,266,003 130,332	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  1,344,970 4,000 34,380 38,000 13,000 20,000 12,000 41,433 1,507,783 50,000 1,557,783  274,551 442,975 230,471 13,500 112,705 6,350 47,700 1,128,252 32,362 144,169	2005 Amended	2006 Budget  1,316,571 4,000 32,080 12,240 48,000 13,000 20,000 15,000 44,317 1,505,208 225,000 1,730,208  278,428 422,420 273,628 13,500 118,585 6,350 153,092 1,266,003 130,332 134,373	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget	2005 Amended	2006 Budget

Name of City: NORTH BRANCH				Name of City: NORTH MANKATO			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	2,666,502	2,666,502	2,950,561	Property Taxes	3,804,803		3,861,930
Tax Increments All Other Taxes	350,000	350,000	354,000	Tax Increments All Other Taxes	130,000 102,000		190,000 109,300
Special Assessments	576,158	576,158	995,449	Special Assessments	1,797,941		1,640,253
Licenses and Permits	329,100	329,100	281,283	Licenses and Permits	251,450		261,050
Federal Grants	1,041,668	41,668	1,250,000	Federal Grants			
State General Purpose Aid	258,558	258,558	361,572	State General Purpose Aid	1,434,157		1,826,588
State Categorical Aid Grants from County/Other Local Grants	749,520 47,000	769,027 47,000	718,145 41,300	State Categorical Aid Grants from County/Other Local Grants	281,389		392,704
Charges for Services	276,600	276,600	272,075	Charges for Services	874,013		700,437
Fines and Forfeits	29,100	29,100	29,100	Fines and Forfeits	61,500		68,750
Interest on Investments	186,782	186,782	208,492	Interest on Investments	92,000		121,250
Miscellaneous Revenues	3,086,600	590,100	3,177,800	Miscellaneous Revenues	679,250		791,750
<b>Total Revenues</b>	9,597,588	6,120,595	10,639,777	Total Revenues	9,508,503		9,964,012
Proceeds from Bond Sales	7,010,000	6,656,740	4,894,872	Proceeds from Bond Sales	2,150,000		5,035,000
Transfers from Other Funds	1,124,504	524,504	541,773	Transfers from Other Funds	426,940		688,475
<b>Total Revenues and Other Sources</b>	<u>17,732,092</u>	13,301,839	16,076,422	Total Revenues and Other Sources	12,085,443		15,687,487
Current Expenditures	1,092,008	1.070.608	1,183,405	Current Expenditures	870,695		962,295
General Government Public Safety	1,059,287	1,070,608	1,185,405	General Government Public Safety	1,622,280		1,755,365
Streets and Highways	535,661	535,661	638,829	Streets and Highways	1,177,815		1,272,780
Sanitation				Sanitation			
Health				Health			
Culture and Recreation	130,186	130,186	160,200	Culture and Recreation	1,111,703		1,296,310
Urban & Economic Development & Housing	6,603,709	208,159	2,777,489	Urban & Economic Development & Housing	308,600		308,600
Miscellaneous Current Expenditures	383,550	383,550	191,416	Miscellaneous Current Expenditures	233,585		287,963
Total Current Expenditures Debt Service - Principal	9,804,401 1,387,800	3,406,958 1,352,800	6,116,805 1,717,088	Total Current Expenditures Debt Service - Principal	5,324,678 3,223,000		5,883,313 4,265,000
Interest and Fiscal Charges	1,045,787	1,026,429	1,286,218	Interest and Fiscal Charges	1,185,916		1,125,762
Total Capital Outlay	4,858,200	3,386,410	9,583,654	Total Capital Outlay	1,549,500		5,393,000
Transfer to Other Funds	994,952	61,500	61,000	Transfer to Other Funds	174,555		419,000
Total Expenditures and Other Uses	18,091,140	9,234,097	18,764,765	<b>Total Expenditures and Other Uses</b>	11,457,649		17,086,075
Name of City: NORTH OAKS				Name of City: NORTH ST. PAUL			
Name of City: NORTH OAKS Adopted Budgets for the following funds:	GF: X SR:	X DS: 2005	CP:	Name of City: NORTH ST. PAUL Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:
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Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget 931,522	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 1,840,791	2005 Amended 1,840,791	2006 Budget 2,139,784
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 889,203	2005 Amended	2006 Budget 931,522	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 1,840,791  442,000	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 889,203   68,400	2005 Amended	2006 Budget 931,522  79,318	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 1,840,791  442,000	2005 Amended 1,840,791  442,000	2006 Budget 2,139,784  427,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 889,203	2005 Amended	2006 Budget 931,522	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 1,840,791  442,000	2005 Amended 1,840,791	2006 Budget 2,139,784
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 889,203  68,400 333,000	2005 Amended	2006 Budget 931,522  79,318 292,900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 1,840,791  442,000  295,300	2005 Amended 1,840,791  442,000  295,300	2006 Budget 2,139,784  427,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	889,203  68,400 333,000  308 15,000	2005 Amended	931,522  79,318 292,900  25,508 9,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  1,840,791   442,000   295,300   1,028,564  193,876	2005 Amended  1,840,791 442,000 295,300 1,028,564 193,876	2006 Budget  2,139,784  427,000 270,300 1,269,019 253,014
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  889,203 68,400 333,000 308 15,000 7,805	2005 Amended	931,522  79,318 292,900  25,508 9,000 7,892	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  1,840,791   442,000   295,300   1,028,564  193,876  34,000	2005 Amended  1,840,791 442,000 295,300 1,028,564 193,876 34,000	2006 Budget  2,139,784  427,000 270,300 1,269,019 253,014 37,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget 889,203  68,400 333,000  308 15,000 7,805 255,857	2005 Amended	931,522  79,318 292,900  25,508 9,000 7,892 266,127	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  1,840,791   442,000   295,300   1,028,564  193,876  34,000  225,900	2005 Amended  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900	2006 Budget  2,139,784  427,000 270,300 1,269,019 253,014 37,000 229,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  889,203 68,400 333,000 308 15,000 7,805	2005 Amended	2006 Budget  931,522 79,318 292,900 25,508 9,000 7,892 266,127 12,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  1,840,791   442,000   295,300   1,028,564  193,876  34,000	2005 Amended  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500	2006 Budget  2,139,784  427,000 270,300 1,269,019 253,014 37,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  889,203  68,400 333,000 308 15,000 7,805 255,857 12,000	2005 Amended	931,522  79,318 292,900  25,508 9,000 7,892 266,127	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500	2005 Amended  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900	2006 Budget  2,139,784 427,000 270,300 1,269,019 253,014 37,000 229,900 68,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  889,203 68,400 333,000 308 15,000 7,805 255,857 12,000 7,500	2005 Amended	2006 Budget  931,522 79,318 292,900 25,508 9,000 7,892 266,127 12,000 22,948	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000	2005 Amended  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000	2006 Budget  2,139,784 427,000 270,300 1,269,019 253,014 37,000 229,900 68,500 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  889,203 68,400 333,000 308 15,000 7,805 255,857 112,000 7,500 15,000 1,604,073	2005 Amended	2006 Budget  931,522 79,318 292,900 25,508 9,000 7,892 266,127 12,000 22,948 15,000  1,662,215	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631	2005 Amended  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631	2006 Budget  2,139,784  427,000  270,300  1,269,019 253,014 37,000 229,900 68,500 10,000 123,700  4,828,217
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  889,203 68,400 333,000 308 15,000 7,805 255,857 12,000 7,500 15,000 1,604,073	2005 Amended	2006 Budget  931,522 79,318 292,900 25,508 9,000 7,892 266,127 12,000 22,948 15,000  1,662,215	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631 67,450	2005 Amended  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631 67,450	2006 Budget  2,139,784 427,000 270,300 1,269,019 253,014 37,000 229,900 68,500 10,000 123,700 4,828,217 67,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  889,203 68,400 333,000 308 15,000 7,805 255,857 112,000 7,500 15,000 1,604,073	2005 Amended	2006 Budget  931,522 79,318 292,900 25,508 9,000 7,892 266,127 12,000 22,948 15,000  1,662,215	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631	2005 Amended  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631	2006 Budget  2,139,784  427,000  270,300  1,269,019 253,014 37,000 229,900 68,500 10,000 123,700  4,828,217
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  889,203 68,400 333,000 308 15,000 7,805 255,857 12,000 7,500 15,000 1,604,073	2005 Amended	2006 Budget  931,522 79,318 292,900 25,508 9,000 7,892 266,127 12,000 22,948 15,000 1,662,215 1,662,215	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631 67,450	2005 Amended  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631 67,450 4,283,081	2006 Budget  2,139,784 427,000 270,300 1,269,019 253,014 37,000 229,900 68,500 10,000 123,700 4,828,217 67,450 4,895,667
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  889,203 68,400 333,000 308 15,000 7,805 255,857 12,000 7,500 15,000 1,604,073 1,604,073	2005 Amended	2006 Budget  931,522 79,318 292,900 25,508 9,000 7,892 266,127 12,000 22,948 15,000  1,662,215	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631 67,450 4,283,081	2005 Amended  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631 67,450	2006 Budget  2,139,784 427,000 270,300 1,269,019 253,014 37,000 229,900 68,500 10,000 123,700 4,828,217 67,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  889,203 68,400 333,000 308 15,000 7,805 255,857 12,000 7,500 15,000 1,604,073 1,604,073 651,119	2005 Amended	2006 Budget  931,522 79,318 292,900 25,508 9,000 7,892 266,127 12,000 22,948 15,000 1,662,215 1,662,215 591,394	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631 67,450 4,283,081	2005 Amended  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631 67,450 4,283,081	2006 Budget  2,139,784 427,000 270,300 1,269,019 253,014 37,000 229,900 68,500 10,000 123,700 4,828,217 67,450 4,895,667
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  889,203 68,400 333,000 308 15,000 7,805 255,857 12,000 7,500 15,000 1,604,073 1,604,073 651,119 534,939	2005 Amended	2006 Budget  931,522 79,318 292,900 25,508 9,000 7,892 266,127 12,000 22,948 15,000 1,662,215 1,662,215 591,394 569,917	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631 67,450 4,283,081	2005 Amended  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631 67,450 4,283,081  432,076 1,980,524	2006 Budget  2,139,784 427,000 270,300 1,269,019 253,014 37,000 229,900 68,500 10,000 123,700 4,828,217 67,450 4,895,667
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  889,203 68,400 333,000 308 15,000 7,805 255,857 12,000 7,500 15,000 1,604,073 1,604,073 651,119 534,939 21,525 259,557	2005 Amended	2006 Budget  931,522 79,318 292,900 25,508 9,000 7,892 266,127 12,000 22,948 15,000 1,662,215 1,662,215  591,394 569,917 21,000 299,496	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631 67,450 4,283,081  424,305 1,956,058 973,469	2005 Amended  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631 67,450 4,283,081  432,076 1,980,524 994,236	2006 Budget  2,139,784 427,000 270,300 1,269,019 253,014 37,000 229,900 68,500 10,000 123,700 4,828,217 67,450 4,895,667  472,441 2,189,572 1,004,176
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  889,203 68,400 333,000 308 15,000 7,805 255,857 12,000 7,500 15,000 1,604,073 1,604,073  651,119 534,939 21,525 259,557 36,145	2005 Amended	2006 Budget  931,522 79,318 292,900 25,508 9,000 7,892 266,127 12,000 22,948 15,000 1,662,215 1,662,215  591,394 569,917 21,000 299,496 39,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 71,700 4,215,631 67,450 4,283,081  424,305 1,956,058 973,469 624,235	2005 Amended  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631 67,450 4,283,081  432,076 1,980,524 994,236 632,735	2006 Budget  2,139,784 427,000 270,300 1,269,019 253,014 37,000 229,900 68,500 10,000 123,700 4,828,217 67,450 4,895,667
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  889,203 68,400 333,000 308 15,000 7,805 255,857 12,000 15,000 1,604,073 1,604,073 1,604,073 21,525 259,557 36,145	2005 Amended	2006 Budget  931,522 79,318 292,900 25,508 9,000 7,892 266,127 12,000 22,948 15,000 1,662,215 1,662,215  591,394 569,917 21,000 299,496 39,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631 67,450 4,283,081  424,305 1,956,058 973,469 624,235	2005 Amended  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631 67,450  4,283,081  432,076 1,980,524 994,236 632,735	2006 Budget  2,139,784 427,000 270,300 1,269,019 253,014 37,000 229,900 68,500 10,000 123,700 4,828,217 67,450  4,895,667  472,441 2,189,572 1,004,176 636,244
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  889,203 68,400 333,000 308 15,000 7,805 255,857 12,000 15,000 1,604,073 1,604,073 1,604,073 21,525 259,557 36,145 100,583	2005 Amended	2006 Budget  931,522 79,318 292,900 25,508 9,000 7,892 266,127 12,000 22,948 15,000 1,662,215 1,662,215  591,394 569,917 21,000 299,496 39,500 140,908	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631 67,450 4,283,081  424,305 1,956,058 973,469 624,235 145,600	2005 Amended  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631 67,450 4,283,081  432,076 1,980,524 994,236 632,735 84,096	2006 Budget  2,139,784 427,000 270,300 1,269,019 253,014 37,000 229,900 68,500 10,000 123,700 4,828,217 67,450 4,895,667  472,441 2,189,572 1,004,176 636,244 210,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  889,203 68,400 333,000 308 15,000 7,805 255,857 12,000 15,000 1,604,073 1,604,073 1,604,073 21,525 259,557 36,145	2005 Amended	2006 Budget  931,522 79,318 292,900 25,508 9,000 7,892 266,127 12,000 22,948 15,000 1,662,215 1,662,215  591,394 569,917 21,000 299,496 39,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631 67,450 4,283,081  424,305 1,956,058 973,469 624,235	2005 Amended  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631 67,450  4,283,081  432,076 1,980,524 994,236 632,735	2006 Budget  2,139,784 427,000 270,300 1,269,019 253,014 37,000 229,900 68,500 10,000 123,700 4,828,217 67,450  4,895,667  472,441 2,189,572 1,004,176 636,244
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  889,203 68,400 333,000 308 15,000 7,805 255,857 12,000 15,000 1,604,073 1,604,073 1,604,073 36,145 100,583 1,603,868	2005 Amended	2006 Budget  931,522 79,318 292,900 25,508 9,000 7,892 266,127 12,000 22,948 15,000 1,662,215 1,662,215  591,394 569,917 21,000 299,496 39,500 140,908 1,662,215 1,662,215	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631 67,450 4,283,081  424,305 1,956,058 973,469 145,600 4,123,667 145,600	2005 Amended  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631 67,450 4,283,081  432,076 1,980,524 994,236 632,735 84,096 4,123,667 84,096	2006 Budget  2,139,784 427,000 270,300 1,269,019 253,014 37,000 229,900 68,500 10,000 123,700 4,828,217 67,450 4,895,667  472,441 2,189,572 1,004,176 636,244 210,600 4,513,033
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  889,203 68,400 333,000 308 15,000 7,805 255,857 12,000 7,500 15,000 1,604,073 1,604,073 21,525 259,557 36,145 100,583 1,603,868	2005 Amended	2006 Budget  931,522 79,318 292,900 25,508 9,000 7,892 266,127 12,000 22,948 15,000 1,662,215 1,662,215  591,394 569,917 21,000 299,496 39,500 140,908 1,662,215	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631 67,450 4,283,081  424,305 1,956,058 973,469 145,600 4,123,667 159,414	2005 Amended  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631 67,450 4,283,081  432,076 1,980,524 994,236 632,735 84,096 4,123,667 159,414	2006 Budget  2,139,784 427,000 270,300 1,269,019 253,014 37,000 229,900 68,500 10,000 123,700 4,828,217 67,450 4,895,667  472,441 2,189,572 1,004,176 636,244 210,600 4,513,033
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  889,203 68,400 333,000 308 15,000 7,805 255,857 12,000 15,000 1,604,073 1,604,073 1,604,073 36,145 100,583 1,603,868	2005 Amended	2006 Budget  931,522 79,318 292,900 25,508 9,000 7,892 266,127 12,000 22,948 15,000 1,662,215 1,662,215  591,394 569,917 21,000 299,496 39,500 140,908 1,662,215 1,662,215	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631 67,450 4,283,081  424,305 1,956,058 973,469 145,600 4,123,667 145,600	2005 Amended  1,840,791 442,000 295,300 1,028,564 193,876 34,000 225,900 68,500 15,000 71,700 4,215,631 67,450 4,283,081  432,076 1,980,524 994,236 632,735 84,096 4,123,667 84,096	2006 Budget  2,139,784 427,000 270,300 1,269,019 253,014 37,000 229,900 68,500 10,000 123,700 4,828,217 67,450 4,895,667  472,441 2,189,572 1,004,176 636,244 210,600 4,513,033

Name of City: NORTHFIELD				Name of City: NORTHOME			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR	X DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	3,508,080	3,508,080	3,892,249	Property Taxes	37,000		39,000
Tax Increments All Other Taxes		80,000	80,000	Tax Increments All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	661,100	661,100	702,600	Licenses and Permits	34		34
Federal Grants	86,954	86,954	91,000	Federal Grants			
State General Purpose Aid	3,035,733	3,035,733	3,467,700	State General Purpose Aid	59,822		64,390
State Categorical Aid Grants from County/Other Local Grants	461,800 186,320	461,800 186,320	407,900 245,510	State Categorical Aid Grants from County/Other Local Grants			524
Charges for Services	1,342,435	1,342,435	1,480,966	Charges for Services	19,500		19,500
Fines and Forfeits	97,000	97,000	96,500	Fines and Forfeits			
Interest on Investments	98,645	98,645	116,922	Interest on Investments	4,500		
Miscellaneous Revenues	208,064	208,064	249,150	Miscellaneous Revenues	15,620		25,300
Total Revenues	9,686,131	9,766,131	10,830,497	Total Revenues	136,476		148,748
Proceeds from Bond Sales	271.050	200.000	225.062	Proceeds from Bond Sales			10.000
Transfers from Other Funds	371,950	390,000	335,862	Transfers from Other Funds	20,000		10,000
<b>Total Revenues and Other Sources</b>	10,058,081	10,156,131	11,166,359	<b>Total Revenues and Other Sources</b>	156,476		158,748
Current Expenditures				Current Expenditures			
General Government	1,905,652	1,905,652	2,155,775	General Government	101,133		105,571
Public Safety	3,400,470	3,400,470	3,735,812	Public Safety	32,180		31,394
Streets and Highways Sanitation	2,123,640	2,123,640	2,212,559	Streets and Highways Sanitation	16,580		18,800
Health	12,500	12,500	15,600	Health			
Culture and Recreation	1,497,158	1,577,158	2,004,383	Culture and Recreation	5,140		2,050
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	332,985	332,985	318,122	Miscellaneous Current Expenditures			
Total Current Expenditures	9,272,405	9,352,405	10,442,251	Total Current Expenditures	155,033		157,815
Debt Service - Principal Interest and Fiscal Charges	404,111 141,565	404,111 141,565	343,338 113,971	Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay	20,000	20,000	60,000	Total Capital Outlay			
Transfer to Other Funds	220,000	220,000	190,862	Transfer to Other Funds			
Total Expenditures and Other Uses		10,138,081	11,150,422	<b>Total Expenditures and Other Uses</b>	155,033		157,815
Name of City: NORTHROP Adopted Budgets for the following funds:	GF: SR:	DS:	СР:	Name of City: NORWOOD-Y. AMERICA Adopted Budgets for the following funds:	GF: X SR	: DS:	CP:
•	2005	2005	2006	·	2005	2005	2006
•	ш			·	- Ш		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget 1,193,787
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 1,032,922	2005 Amended	2006 Budget 1,193,787 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget	2005 Amended	2006 Budget 1,193,787
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  1,032,922 209,690 171,315	2005 Amended	2006 Budget 1,193,787  225,429  214,660
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  1,032,922 209,690 171,315 29,001	2005 Amended	2006 Budget  1,193,787 225,429 214,660 30,001
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  1,032,922 209,690 171,315 29,001 6,680	2005 Amended	2006 Budget  1,193,787 225,429 214,660 30,001 6,680
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  1,032,922 209,690 171,315 29,001 6,680 146,542	2005 Amended	2006 Budget  1,193,787 225,429 214,660 30,001 6,680 162,145
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  1,032,922 209,690 171,315 29,001 6,680	2005 Amended	2006 Budget  1,193,787 225,429 214,660 30,001 6,680
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  1,032,922 209,690 171,315 29,001 6,680 146,542 4,000	2005 Amended	2006 Budget  1,193,787 225,429 214,660 30,001 6,680 162,145 7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  1,032,922 209,690 171,315 29,001 6,680 146,542 4,000 30,000	2005 Amended	2006 Budget  1,193,787 225,429 214,660 30,001 6,680 162,145 7,000 40,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  1,032,922 209,690 171,315 29,001 6,680 146,542 4,000 30,000 7,800 1,637,950	2005 Amended	2006 Budget  1,193,787  225,429 214,660 30,001 6,680 162,145 7,000 40,000 6,800  1,886,502
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  1,032,922 209,690 171,315 29,001 6,680 146,542 4,000 30,000 7,800 1,637,950	2005 Amended	2006 Budget  1,193,787 225,429 214,660 30,001 6,680 162,145 7,000 40,000 6,800 1,886,502
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  1,032,922 209,690 171,315 29,001 6,680 146,542 4,000 30,000 7,800 1,637,950	2005 Amended	2006 Budget  1,193,787  225,429 214,660 30,001 6,680 162,145 7,000 40,000 6,800  1,886,502
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  1,032,922 209,690 171,315 29,001 6,680 146,542 4,000 30,000 7,800 1,637,950 1,637,950	2005 Amended	2006 Budget  1,193,787 225,429 214,660 30,001 6,680 162,145 7,000 40,000 6,800  1,886,502
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  1,032,922 209,690 171,315 29,001 6,680 146,542 4,000 30,000 7,800 1,637,950 1,637,950 467,838	2005 Amended	2006 Budget  1,193,787 225,429 214,660 30,001 6,680 162,145 7,000 40,000 6,800 1,886,502 1,886,502 477,483
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  1,032,922 209,690 171,315 29,001 6,680 146,542 4,000 30,000 7,800 1,637,950 1,637,950  467,838 378,850	2005 Amended	2006 Budget  1,193,787 225,429 214,660 30,001 6,680 162,145 7,000 40,000 6,800 1,886,502 1,886,502 477,483 446,918
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  1,032,922 209,690 171,315 29,001 6,680 146,542 4,000 30,000 7,800 1,637,950 1,637,950  467,838 378,850 284,403	2005 Amended	2006 Budget  1,193,787 225,429 214,660 30,001 6,680 162,145 7,000 40,000 6,800 1,886,502 1,886,502 477,483 446,918 296,613
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  1,032,922 209,690 171,315 29,001 6,680 146,542 4,000 30,000 7,800 1,637,950 1,637,950  467,838 378,850	2005 Amended	2006 Budget  1,193,787 225,429 214,660 30,001 6,680 162,145 7,000 40,000 6,800 1,886,502 1,886,502 477,483 446,918
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  1,032,922 209,690 171,315 29,001 6,680 146,542 4,000 30,000 7,800  1,637,950 1,637,950  467,838 378,850 284,403	2005 Amended	2006 Budget  1,193,787 225,429 214,660 30,001 6,680 162,145 7,000 40,000 6,800  1,886,502 1,886,502  477,483 446,918 296,613
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  1,032,922 209,690 171,315 29,001 6,680 146,542 4,000 30,000 7,800  1,637,950 1,637,950  467,838 378,850 284,403	2005 Amended	2006 Budget  1,193,787 225,429 214,660 30,001 6,680 162,145 7,000 40,000 6,800  1,886,502 1,886,502  477,483 446,918 296,613
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  1,032,922 209,690 171,315 29,001 6,680 146,542 4,000 30,000 7,800 1,637,950 1,637,950  467,838 378,850 284,403 154,574 5,050	2005 Amended	2006 Budget  1,193,787 225,429 214,660 30,001 6,680 162,145 7,000 40,000 6,800 1,886,502 1,886,502  477,483 446,918 296,613 154,060 66,139
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  1,032,922 209,690 171,315 29,001 6,680 146,542 4,000 30,000 7,800  1,637,950 1,637,950  467,838 378,850 284,403 154,574 5,050  1,290,715	2005 Amended	2006 Budget  1,193,787 225,429 214,660 30,001 6,680 162,145 7,000 40,000 6,800 1,886,502 1,886,502  477,483 446,918 296,613 154,060
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  1,032,922 209,690 171,315 29,001 6,680 146,542 4,000 30,000 7,800 1,637,950 1,637,950  467,838 378,850 284,403 154,574 5,050 1,290,715	2005 Amended	2006 Budget  1,193,787 225,429 214,660 30,001 6,680 162,145 7,000 40,000 6,800 1,886,502 1,886,502  477,483 446,918 296,613 154,060 66,139 1,441,213
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  1,032,922 209,690 171,315 29,001 6,680 146,542 4,000 30,000 7,800 1,637,950 1,637,950 467,838 378,850 284,403 5,050 1,290,715	2005 Amended	2006 Budget  1,193,787 225,429 214,660 30,001 6,680 162,145 7,000 40,000 6,800  1,886,502 1,886,502  477,483 446,918 296,613 154,060 66,139 1,441,213 1,441,213
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  1,032,922 209,690 171,315 29,001 6,680 146,542 4,000 30,000 7,800 1,637,950 1,637,950  467,838 378,850 284,403 154,574 5,050 1,290,715	2005 Amended	2006 Budget  1,193,787 225,429 214,660 30,001 6,680 162,145 7,000 40,000 6,800 1,886,502 1,886,502  477,483 446,918 296,613 154,060 66,139 1,441,213
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  1,032,922 209,690 171,315 29,001 6,680 146,542 4,000 30,000 7,800  1,637,950  1,637,950  467,838 378,850 284,403 154,574 5,050 1,290,715 283,806	2005 Amended	2006 Budget  1,193,787 225,429 214,660 30,001 6,680 162,145 7,000 40,000 6,800  1,886,502 1,886,502  477,483 446,918 296,613 154,060 66,139 1,441,213 420,289

Name of City: OAK GROVE				Name of City: OAK PARK HEIGHTS			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	2,311,711	2,311,711	2,392,694	Property Taxes	2,220,325	2,220,325	2,406,808
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	282,047	282,047	435,397	Licenses and Permits	172,355	197,605	172,340
Federal Grants				Federal Grants			
State General Purpose Aid State Categorical Aid	200,000	200,000	200,000 98,000	State General Purpose Aid State Categorical Aid	2,040 78,100	2,040 93,100	29,838 66,100
Grants from County/Other Local Grants			98,000	Grants from County/Other Local Grants	14,238	14,238	960
Charges for Services			37,000	Charges for Services	146,620	146,620	74,465
Fines and Forfeits			15,000	Fines and Forfeits	66,000	66,000	62,000
Interest on Investments				Interest on Investments	31,000	31,000	46,920
Miscellaneous Revenues  Total Revenues	2.702.759	2 702 759	3,178,091	Miscellaneous Revenues  Total Revenues	62,600	68,285	68,350
Proceeds from Bond Sales	2,793,758	2,793,758	3,178,091	Proceeds from Bond Sales	2,793,278	2,839,213	2,927,781
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	2,793,758	2,793,758	3,178,091	<b>Total Revenues and Other Sources</b>	2,793,278	2,839,213	2,927,781
Current Expenditures				Current Expenditures			
General Government	986,530	986,530	983,069	General Government	950,760	950,760	1,008,970
Public Safety	694,159	694,159	818,774	Public Safety	1,174,815	1,202,750	1,207,122
Streets and Highways	412,500	412,500	507,861	Streets and Highways	194,880	190,115	205,375
Sanitation Health	26,057 3,988	26,057 3,988	26,149 6,714	Sanitation Health	15,000	19,765	20,000
Culture and Recreation	48,441	48,441	50,014	Culture and Recreation	116,940	116,940	127,625
Urban & Economic Development & Housing	100,000	100,000	100,000	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures			
Total Current Expenditures	2,271,675	2,271,675	2,492,581	Total Current Expenditures	2,452,395	2,480,330	2,569,092
Debt Service - Principal Interest and Fiscal Charges	85,000 11,200	85,000 11,200	85,000 7,230	Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay	425,883	425,883	831,092	Total Capital Outlay		21,000	
Transfer to Other Funds				Transfer to Other Funds	340,880	340,880	358,680
		2 702 750	2.415.002	Total Expenditures and Other Uses	2 702 275	2,842,210	2,927,772
Name of City: OAKDALE	2,793,758	2,793,758	3,415,903	Name of City: ODESSA	2,793,275	= -,=================================	2,721,112
	GF: X SR: 2005	X DS: 2005	CP:		GF: X SR: 2005	DS: 2005	CP:
Name of City: OAKDALE	GF: X SR:	X DS:	CP:	Name of City: ODESSA	GF: X SR:	DS:	СР:
Name of City: OAKDALE Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005	X DS: 2005	CP:	Name of City: ODESSA Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005	DS: 2005	CP: 2006 Budget
Name of City: OAKDALE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget 6,590,570	X DS: 2005 Amended 6,590,570	CP: 2006 Budget 6,830,345	Name of City: ODESSA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget 7,000	DS: 2005 Amended	CP:
Name of City: OAKDALE Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget	X DS: 2005 Amended	CP:	Name of City: ODESSA Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget	DS: 2005	CP: 2006 Budget
Name of City: OAKDALE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget 6,590,570	X DS: 2005 Amended 6,590,570	CP: 2006 Budget 6,830,345	Name of City: ODESSA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget 7,000 850	DS: 2005 Amended	CP:
Name of City: OAKDALE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  6,590,570  90,000 317,250	2005 Amended 6,590,570  105,000  391,750	CP: 2006 Budget  6,830,345 135,000 388,250	Name of City: ODESSA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  7,000 850 49,000	DS: 2005 Amended	CP:
Name of City: OAKDALE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  6,590,570 90,000 317,250	Z DS:	CP:	Name of City: ODESSA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  7,000 850 49,000 3,700	DS:	CP:
Name of City: OAKDALE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  6,590,570  90,000 317,250	2005 Amended 6,590,570  105,000  391,750	CP: 2006 Budget  6,830,345 135,000 388,250	Name of City: ODESSA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  7,000 850 49,000	DS: 2005 Amended	CP:
Name of City: OAKDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005  Budget  6,590,570   90,000   317,250   316,500  87,500  1,002,341	Z DS:	CP:	Name of City: ODESSA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2005 Budget  7,000 850 49,000 3,700 9,000	DS: 2005 Amended	CP:
Name of City: OAKDALE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  6,590,570  90,000  317,250  316,500 87,500 1,002,341 170,000	Z DS:	CP: 2006 Budget  6,830,345 135,000 388,250 387,000 90,000 963,650 170,000	Name of City: ODESSA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  7,000 850 49,000 3,700 9,000 450	DS:	CP:
Name of City: OAKDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005  Budget  6,590,570  90,000   317,250   316,500  87,500  1,002,341  170,000  108,899	2005 Amended 6,590,570  105,000  391,750  316,500 148,000 1,002,341 170,000 113,899	CP:	Name of City: ODESSA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005  Budget  7,000 850 49,000 3,700 9,000 450 6,000	DS:	CP:
Name of City: OAKDALE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  6,590,570  90,000  317,250  316,500 87,500 1,002,341 170,000	Z DS:	CP: 2006 Budget  6,830,345 135,000 388,250 387,000 90,000 963,650 170,000	Name of City: ODESSA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  7,000 850 49,000 3,700 9,000 450	DS: 2005 Amended	CP:
Name of City: OAKDALE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  6,590,570   90,000   317,250   316,500  87,500 1,002,341 170,000 108,899 544,169	2005 Amended 6,590,570  105,000  391,750  316,500 148,000 1,002,341 170,000 113,899 551,669	CP:	Name of City: ODESSA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  7,000 850 49,000 3,700 9,000 450 6,000 300	DS:	CP:
Name of City: OAKDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  6,590,570  90,000  317,250  316,500 87,500 1,002,341 170,000 108,899 544,169 9,227,229	2005 Amended 6,590,570  105,000  391,750  316,500 148,000 1,002,341 170,000 113,899 551,669 9,389,729	CP:	Name of City: ODESSA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  7,000 850 49,000 3,700 9,000 450 6,000 300 76,300	DS: 2005 Amended	CP:
Name of City: OAKDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR: 2005 Budget  6,590,570 90,000 317,250 316,500 87,500 1,002,341 170,000 108,899 544,169 9,227,229	2005 Amended 6,590,570  105,000  391,750  316,500 148,000 1,002,341 170,000 113,899 551,669 9,389,729	CP:	Name of City: ODESSA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  7,000 850 49,000 3,700 9,000 450 6,000 300  76,300	DS:	CP:
Name of City: OAKDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  6,590,570  90,000  317,250  316,500 87,500 1,002,341 170,000 108,899 544,169 9,227,229  395,000  9,622,229	2005 Amended 6,590,570  105,000  391,750  316,500 148,000 1,002,341 170,000 113,899 551,669 9,389,729  435,000 9,824,729	CP:	Name of City: ODESSA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  7,000 850 49,000 3,700 9,000 450 6,000 300 76,300 76,300	DS:	CP:
Name of City: OAKDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  6,590,570  90,000  317,250  316,500 87,500 1,002,341 170,000 108,899 544,169 9,227,229  395,000 9,622,229  2,461,389	2005 Amended 6,590,570  105,000  391,750  316,500 148,000 1,002,341 170,000 113,899 551,669 9,389,729  435,000 9,824,729	CP:	Name of City: ODESSA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR:  2005  Budget  7,000 850 49,000 3,700 9,000 450 6,000 300  76,300 76,300 35,000	DS: DS: 2005 Amended	CP:
Name of City: OAKDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR: 2005 Budget  6,590,570  90,000  317,250  316,500 87,500 1,002,341 170,000 108,899 544,169  9,227,229  395,000  9,622,229  2,461,389 4,081,857	2005 Amended 6,590,570  105,000  391,750  316,500 148,000 1,002,341 170,000 113,899 551,669 9,389,729  435,000 9,824,729	CP:	Name of City: ODESSA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  7,000 850 49,000 3,700 9,000 450 6,000 300 76,300 76,300	DS:	CP:
Name of City: OAKDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  6,590,570  90,000  317,250  316,500 87,500 1,002,341 170,000 108,899 544,169 9,227,229  395,000 9,622,229  2,461,389	X DS:	CP:	Name of City: ODESSA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR:  2005  Budget  7,000   850  49,000  3,700   9,000  450  6,000  300  76,300   76,300  35,000  10,000	DS:	CP:
Name of City: OAKDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  6,590,570  90,000  317,250  316,500 87,500 1,002,341 170,000 108,899 544,169 9,227,229  395,000  9,622,229  2,461,389 4,081,857 1,320,968	X DS:	CP:	Name of City: ODESSA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005 Budget  7,000 850 49,000 3,700 9,000 450 6,000 300 76,300 76,300  35,000 10,000 13,000 9,000	DS:	CP:
Name of City: OAKDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  6,590,570  90,000  317,250  316,500 87,500 1,002,341 170,000 108,899 544,169  9,227,229  395,000  9,622,229  2,461,389 4,081,857 1,320,968  1,214,347	X DS:	CP:	Name of City: ODESSA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  7,000 850 49,000 3,700 9,000 450 6,000 300 76,300 76,300 35,000 10,000 13,000 9,000 4,000	DS:	CP:
Name of City: OAKDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  6,590,570  90,000  317,250  316,500 87,500 1,002,341 170,000 108,899 544,169 9,227,229  395,000  9,622,229  2,461,389 4,081,857 1,320,968  1,214,347 230,407	2005 Amended  6,590,570  105,000 391,750 316,500 148,000 1,002,341 170,000 113,899 551,669 9,389,729 435,000 9,824,729  2,809,146 4,280,684 1,371,895 1,373,314 497,065	CP:	Name of City: ODESSA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  7,000   850  49,000  3,700   9,000  450  6,000  300  76,300   76,300  35,000  10,000  13,000  9,000  4,000   4,000	DS:	CP:
Name of City: OAKDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  6,590,570  90,000  317,250  316,500 87,500 1,002,341 170,000 108,899 544,169  9,227,229  395,000  9,622,229  2,461,389 4,081,857 1,320,968  1,214,347	X DS:	CP:	Name of City: ODESSA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  7,000 850 49,000 3,700 9,000 450 6,000 300 76,300 76,300 35,000 10,000 13,000 9,000 4,000	DS:	CP:
Name of City: OAKDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  6,590,570  90,000  317,250  316,500 87,500 1,002,341 170,000 108,899 544,169  9,227,229  2,461,389 4,081,857 1,320,968  1,214,347 230,407 694,545 10,003,513	X DS:	CP:	Name of City: ODESSA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  7,000  850 49,000 3,700 9,000 450 6,000 300  76,300 76,300 35,000 10,000 13,000 9,000 4,000 75,000 7,000	DS:	CP:
Name of City: OAKDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  6,590,570   90,000  317,250   316,500  87,500  1,002,341  170,000  108,899  544,169  9,227,229   395,000  9,622,229  2,461,389  4,081,857  1,320,968   1,214,347  230,407  694,545  10,003,513	2005 Amended  6,590,570 105,000 391,750 316,500 148,000 1,002,341 170,000 113,899 551,669 9,389,729 435,000 9,824,729  2,809,146 4,280,684 1,371,895 1,373,314 497,065 626,045 10,958,149	CP:	Name of City: ODESSA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  7,000   850  49,000  3,700   9,000  450  6,000  300  76,300   76,300  35,000  10,000  13,000  9,000   4,000  75,000  7,000  11,430	DS:	CP:
Name of City: OAKDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  6,590,570  90,000  317,250  316,500 87,500 1,002,341 170,000 108,899 544,169  9,227,229  2,461,389 4,081,857 1,320,968  1,214,347 230,407 694,545 10,003,513	2005 Amended  6,590,570  105,000  391,750  316,500 148,000 1,002,341 170,000 113,899 551,669 9,389,729 435,000 9,824,729  2,809,146 4,280,684 1,371,895 1,373,314 497,065 626,045 10,958,149	CP:	Name of City: ODESSA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  7,000  850 49,000 3,700 9,000 450 6,000 300  76,300 76,300 35,000 10,000 13,000 9,000 4,000 75,000 7,000	DS:	CP:
Name of City: OAKDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  6,590,570  90,000  317,250  316,500 87,500 1,002,341 170,000 108,899 544,169 9,227,229  395,000  9,622,229  2,461,389 4,081,857 1,320,968  1,214,347 230,407 694,545  10,003,513	2005 Amended  6,590,570 105,000 391,750 316,500 148,000 1,002,341 170,000 113,899 551,669 9,389,729 435,000 9,824,729  2,809,146 4,280,684 1,371,895 1,373,314 497,065 626,045 10,958,149	CP:	Name of City: ODESSA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005 Budget  7,000 850 49,000 3,700 9,000 450 6,000 300 76,300 76,300  35,000 10,000 13,000 9,000 4,000 75,000 75,000 7,000 11,430	DS:	CP:

Name of City: ODIN				Name of City: OGEMA			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	9,787	9,787	9,787	Property Taxes	21,500		19,000
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments	1,500	1,500		Special Assessments	4,000		5,000
Licenses and Permits				Licenses and Permits	200		100
Federal Grants				Federal Grants			
State General Purpose Aid	19,382	19,382	20,754	State General Purpose Aid	32,000		33,000
State Categorical Aid Grants from County/Other Local Grants				State Categorical Aid Grants from County/Other Local Grants	500		1,000
Charges for Services	300	300	300	Charges for Services	2,500		2,500
Fines and Forfeits				Fines and Forfeits	_,		_,
Interest on Investments	2,000	2,000	2,000	Interest on Investments	200		200
Miscellaneous Revenues	1,250	1,250	1,250	Miscellaneous Revenues			
Total Revenues	34,219	34,219	34,091	Total Revenues	60,900		60,800
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds	7,000		15,000
Total Revenues and Other Sources				Total Revenues and Other Sources			
Total Revenues and Other Sources	34,219	34,219	34,091	Total Revenues and Other Sources	67,900		75,800
Current Expenditures		4 =	4 = 40	Current Expenditures			44 =00
General Government	4,740 3,000	4,740 3,000	4,740 3,000	General Government	11,000 26,000		11,500 20,000
Public Safety Streets and Highways	10,000	10,000	10,000	Public Safety Streets and Highways	26,000 8,500		20,000 14,000
Sanitation Sanitation		10,000		Sanitation			14,000
Health				Health			
Culture and Recreation	2,378	2,378	2,378	Culture and Recreation	1,500		18,000
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	10,500	10,500	10,500	Miscellaneous Current Expenditures	20,900		12,300
Total Current Expenditures Debt Service - Principal	30,618 1,670	30,618 1,670	30,618 2,403	Total Current Expenditures Debt Service - Principal	67,900		75,800
Interest and Fiscal Charges	4,156	4,156	3,423	Interest and Fiscal Charges			
Total Capital Outlay			·	Total Capital Outlay			
Total Capital Outlay				m 6 . 61 F 1			
Transfer to Other Funds	1,500	1,500	500	Transfer to Other Funds			
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: OGILVIE	37,944	37,944	36,944	Total Expenditures and Other Uses  Name of City: OKABENA	67,900		75,800
Transfer to Other Funds  Total Expenditures and Other Uses	37,944  GF: X SR: 2005	37,944  DS:  2005	36,944 CP:	Total Expenditures and Other Uses	67,900 GF: SR:	DS: 2005	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: OGILVIE	37,944  GF: X SR:	37,944 DS:	36,944 CP:	Total Expenditures and Other Uses  Name of City: OKABENA	67,900 GF: SR:		CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: OGILVIE  Adopted Budgets for the following funds:  Revenues: Property Taxes	37,944  GF: X SR: 2005	37,944  DS: 2005 Amended	36,944  CP: 2006 Budget  50,269	Name of City: OKABENA Adopted Budgets for the following funds:  Revenues: Property Taxes	67,900 GF: SR:	DS: 2005	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: OGILVIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	37,944  GF: X SR: 2005 Budget	37,944  DS: 2005 Amended	36,944  CP: 2006 Budget  50,269	Name of City: OKABENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	67,900  GF: SR: 2005 Budget	DS: 2005 Amended	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: OGILVIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	37,944  GF: X SR: 2005 Budget	37,944  DS: 2005 Amended	36,944  CP: 2006 Budget  50,269	Name of City: OKABENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	67,900  GF: SR: 2005 Budget	DS: 2005 Amended	CP: 2006 Budget
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: OGILVIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	37,944  GF: X SR: 2005 Budget	37,944  DS: 2005 Amended	36,944  CP: 2006 Budget  50,269	Name of City: OKABENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	67,900  GF: SR: 2005 Budget	DS: 2005 Amended	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: OGILVIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	37,944  GF: X SR: 2005 Budget  50,269 4,000	37,944  DS: 2005 Amended	36,944  CP: 2006 Budget  50,269	Name of City: OKABENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	67,900  GF: SR: 2005 Budget	DS: 2005 Amended	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: OGILVIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	37,944  GF: X SR: 2005 Budget  50,269 4,000 109,036	37,944  DS: 2005 Amended	36,944  CP: 2006 Budget  50,269 5,000 116,949	Name of City: OKABENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	67,900  GF: SR: 2005 Budget	DS:	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: OGILVIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	37,944  GF: X SR: 2005 Budget  50,269 4,000 109,036	37,944  DS: 2005 Amended	36,944  CP: 2006 Budget  50,269 5,000 116,949	Name of City: OKABENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	67,900  GF: SR: 2005 Budget	DS: 2005 Amended	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: OGILVIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	37,944 ===================================	37,944  DS: 2005 Amended	36,944  CP: 2006 Budget  50,269 5,000 116,949	Name of City: OKABENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	67,900  GF: SR: 2005 Budget	DS:	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: OGILVIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	37,944  GF: X SR: 2005 Budget  50,269 4,000 109,036	37,944  DS:  2005 Amended	36,944  CP: 2006 Budget  50,269 5,000 116,949 31,060	Name of City: OKABENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	67,900  GF: SR: 2005 Budget	DS: 2005 Amended	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: OGILVIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	37,944  GF: X SR: 2005 Budget  50,269 4,000 109,036 30,400 9,150 750 1,000	37,944  DS: 2005 Amended	36,944  CP: 2006 Budget  50,269 5,000 116,949 31,060 9,100 750 500	Name of City: OKABENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	67,900  GF: SR: 2005 Budget	DS: 2005 Amended	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: OGILVIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	37,944  GF: X SR: 2005 Budget  50,269 4,000 109,036 30,400 9,150 750 1,000 1,500	37,944  DS: 2005 Amended	36,944  CP: 2006 Budget  50,269 5,000 116,949 31,060 9,100 750 500 1,500	Name of City: OKABENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	67,900  GF: SR:  2005  Budget	DS:	2006 Budget 87,689  100  51,607  7,000  500
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: OGILVIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues	37,944  GF: X SR: 2005 Budget  50,269 4,000 109,036 30,400 9,150 750 1,000 1,500 206,105	37,944  DS:	36,944  CP: 2006 Budget  50,269 5,000 116,949 31,060 9,100 750 500 1,500 215,128	Name of City: OKABENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	67,900  GF: SR: 2005 Budget	DS:	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: OGILVIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	37,944  GF: X SR: 2005 Budget  50,269 4,000 109,036 30,400 9,150 750 1,000 1,500 206,105	37,944  DS:	36,944  CP: 2006 Budget  50,269 5,000 116,949 31,060 9,100 750 500 1,500 215,128	Name of City: OKABENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	67,900  GF: SR: 2005 Budget	DS:	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: OGILVIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	37,944  GF: X SR: 2005 Budget  50,269 4,000 109,036 30,400 9,150 750 1,000 1,500 206,105 16,401	37,944  DS: 2005 Amended	36,944  CP: 2006 Budget  50,269 5,000 116,949 31,060 9,100 750 500 1,500 215,128 7,378	Name of City: OKABENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	67,900  GF: SR: 2005 Budget	DS:	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: OGILVIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	37,944  GF: X SR: 2005 Budget  50,269 4,000 109,036 30,400 9,150 750 1,000 1,500 206,105	37,944  DS:	36,944  CP: 2006 Budget  50,269 5,000 116,949 31,060 9,100 750 500 1,500 215,128	Name of City: OKABENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	67,900  GF: SR: 2005 Budget	DS:	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: OGILVIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	37,944  GF: X SR: 2005 Budget  50,269 4,000 109,036 30,400 9,150 750 1,000 1,500 206,105 16,401 222,506	37,944  DS: 2005 Amended	36,944  CP: 2006 Budget  50,269 5,000 116,949 31,060 9,100 750 500 1,500 215,128 7,378 222,506	Name of City: OKABENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	67,900  GF: SR: 2005 Budget	DS: 2005 Amended	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: OGILVIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	37,944  GF: X SR: 2005 Budget  50,269 4,000 109,036 30,400 9,150 750 1,000 1,500 206,105 16,401 222,506	37,944  DS: 2005 Amended	36,944  CP: 2006 Budget  50,269 5,000 116,949 31,060 9,100 750 500 1,500 215,128 7,378 222,506	Name of City: OKABENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	67,900  GF: SR: 2005 Budget	DS:	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: OGILVIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	37,944  GF: X SR: 2005 Budget  50,269 4,000 109,036 30,400 9,150 750 1,000 1,500 206,105 16,401 222,506	37,944  DS: 2005 Amended	36,944  CP: 2006 Budget  50,269 5,000 116,949 31,060 9,100 750 500 1,500 215,128 7,378 222,506	Name of City: OKABENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	67,900  GF: SR: 2005 Budget	DS:	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: OGILVIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	37,944  GF: X SR: 2005 Budget  50,269 4,000 109,036 30,400 9,150 750 1,000 1,500 206,105 16,401 222,506	37,944  DS: 2005 Amended	36,944  CP: 2006 Budget  50,269 5,000 116,949 31,060 9,100 750 500 1,500 215,128 7,378 222,506	Name of City: OKABENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	67,900  GF: SR: 2005 Budget	DS:	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: OGILVIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	37,944  GF: X SR: 2005 Budget  50,269 4,000 109,036 30,400 9,150 750 1,000 1,500 206,105 16,401 222,506	37,944  DS: 2005 Amended	36,944  CP: 2006 Budget  50,269 5,000 116,949 31,060 9,100 750 500 1,500 215,128 7,378 222,506  78,481 54,325 26,500	Name of City: OKABENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	67,900  GF: SR: 2005 Budget	DS: 2005 Amended	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: OGILVIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	37,944  GF: X SR: 2005 Budget  50,269 4,000 109,036 30,400 9,150 750 1,000 1,500 206,105 16,401 222,506  66,900 52,000 26,500 1,100	37,944  DS:   2005  Amended	36,944  CP: 2006 Budget  50,269 5,000 116,949 31,060 9,100 750 500 1,500 215,128 7,378  222,506  78,481 54,325 26,500 1,100	Name of City: OKABENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	67,900  GF: SR: 2005 Budget	DS: 2005 Amended	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: OGILVIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	37,944  GF: X SR: 2005 Budget  50,269 4,000 109,036 30,400 9,150 750 1,000 1,500 206,105 16,401 222,506  66,900 52,000 26,500 1,100 10,000	37,944  DS: 2005 Amended	36,944  CP: 2006 Budget  50,269 5,000 116,949 31,060 9,100 750 500 1,500 215,128 7,378 222,506  78,481 54,325 26,500 1,100 10,000	Name of City: OKABENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	67,900  GF: SR: 2005 Budget	DS: 2005 Amended	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: OGILVIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	37,944  GF: X SR: 2005 Budget  50,269 4,000 109,036 30,400 9,150 750 1,000 1,500 206,105 16,401 222,506  66,900 52,000 26,500 1,100 10,000 27,006	37,944  DS:   2005  Amended	36,944  CP: 2006 Budget  50,269 5,000 116,949 31,060 9,100 750 500 1,500 215,128 7,378 222,506  78,481 54,325 26,500 1,100 10,000 16,600	Name of City: OKABENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	67,900  GF: SR: 2005 Budget	DS: 2005 Amended	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: OGILVIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	37,944  GF: X SR: 2005 Budget  50,269 4,000 109,036 30,400 9,150 750 1,000 1,500 206,105 16,401 222,506  66,900 52,000 26,500 1,100 10,000	37,944  DS: 2005 Amended	36,944  CP: 2006 Budget  50,269 5,000 116,949 31,060 9,100 750 500 1,500 215,128 7,378 222,506  78,481 54,325 26,500 1,100 10,000	Name of City: OKABENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	67,900  GF: SR: 2005 Budget	DS:	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: OGILVIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	37,944  GF: X SR: 2005 Budget  50,269 4,000 109,036 30,400 9,150 750 1,000 1,500 206,105 16,401 222,506  66,900 52,000 26,500 1,100 10,000 27,006 183,506	37,944  DS:	36,944  CP: 2006 Budget  50,269 5,000 116,949 31,060 9,100 750 500 1,500 215,128 7,378 222,506  78,481 54,325 26,500 1,100 10,000 16,600 187,006	Name of City: OKABENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	67,900  GF: SR: 2005 Budget	DS:	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: OGILVIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	37,944  GF: X SR: 2005 Budget  50,269 4,000 109,036 30,400 9,150 750 1,000 1,500 206,105 16,401 222,506  66,900 52,000 26,500 1,100 10,000 27,006 183,506 22,000	37,944  DS:   2005  Amended	36,944  CP: 2006 Budget  50,269 5,000 116,949 31,060 9,100 750 500 1,500 215,128 7,378 222,506  78,481 54,325 26,500 1,100 10,000 16,600 187,006 18,500	Name of City: OKABENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	67,900  GF: SR: 2005  Budget	DS: 2005 Amended	CP: 2006 Budget  87,689 100 51,607 7,000 500 146,896 146,896  20,700 21,400 30,000 43,500 115,600 32,020 16,787
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: OGILVIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	37,944  GF: X SR: 2005 Budget  50,269 4,000 109,036 30,400 9,150 750 1,000 1,500 206,105 16,401 222,506  66,900 52,000 26,500 1,100 10,000 27,006 183,506 22,000 17,000	37,944  DS:   2005  Amended	36,944  CP: 2006 Budget  50,269 5,000 116,949 31,060 9,100 750 500 1,500 215,128 7,378 222,506  78,481 54,325 26,500 1,100 10,000 16,600 187,006 18,500 17,000	Name of City: OKABENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	67,900  GF: SR: 2005  Budget	DS: 2005 Amended	CP: 2006 Budget  87,689 100 51,607 7,000 500 146,896 146,896  20,700 21,400 30,000 43,500 115,600 32,020 16,787
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: OGILVIE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	37,944  GF: X SR: 2005 Budget  50,269 4,000 109,036 30,400 9,150 750 1,000 1,500 206,105 16,401 222,506  66,900 52,000 26,500 1,100 10,000 27,006 183,506 22,000	37,944  DS:   2005  Amended	36,944  CP: 2006 Budget  50,269 5,000 116,949 31,060 9,100 750 500 1,500 215,128 7,378 222,506  78,481 54,325 26,500 1,100 10,000 16,600 187,006 18,500	Name of City: OKABENA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	67,900  GF: SR: 2005  Budget	DS: 2005 Amended	CP: 2006 Budget  87,689 100 51,607 7,000 500 146,896 146,896  20,700 21,400 30,000 43,500 115,600 32,020 16,787

Name of City: OKLEE				Name of City: OLIVIA			
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes				Property Taxes	634,323	634,323	649,505
Tax Increments				Tax Increments			
All Other Taxes Special Assessments				All Other Taxes Special Assessments	22,500 87,185	22,500 87,186	23,800 92,750
Licenses and Permits				Licenses and Permits	22,150	22,150	19,950
Federal Grants				Federal Grants			
State General Purpose Aid				State General Purpose Aid	760,657	760,657	840,432
State Categorical Aid				State Categorical Aid	53,953	53,953	53,953
Grants from County/Other Local Grants				Grants from County/Other Local Grants	2.500	2.500	2.500
Charges for Services Fines and Forfeits				Charges for Services Fines and Forfeits	3,500 5,800	3,500 5,800	3,500 8,500
Interest on Investments				Interest on Investments	18,995	18,995	15,525
Miscellaneous Revenues				Miscellaneous Revenues	59,922	59,922	64,695
<b>Total Revenues</b>				Total Revenues	1,668,985	1,668,986	1,772,610
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	541,247	541,247	515,184
<b>Total Revenues and Other Sources</b>				<b>Total Revenues and Other Sources</b>	2,210,232	2,210,233	2,287,794
Current Expenditures				Current Expenditures			
General Government				General Government	373,860	373,860	369,608
Public Safety Streets and Highways				Public Safety	401,018 434,931	401,018 434,931	423,628 470,655
Streets and Highways Sanitation				Streets and Highways Sanitation	434,931	434,931	470,655
Health				Health			
Culture and Recreation				Culture and Recreation	90,923	90,923	109,558
Urban & Economic Development & Housing				Urban & Economic Development & Housing	73,542	73,542	73,141
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	26,625	26,625	30,250
Total Current Expenditures				Total Current Expenditures	1,400,899	1,400,899	1,476,840
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges	482,602 248,466	482,602 248,466	457,955 224,526
Total Capital Outlay				Total Capital Outlay	7,000	7,000	
Transfer to Other Funds				Transfer to Other Funds	70,427	70,427	74,034
<b>Total Expenditures and Other Uses</b>				<b>Total Expenditures and Other Uses</b>	2,209,394	2,209,394	2,233,355
Name of City: ONAMIA				Name of City: ORMSBY			
Name of City: ONAMIA Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:	Name of City: ORMSBY Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:
•				•	- Ш	-	
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 21,000	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 136,585	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 21,000	2005 Amended	2006 Budget 20,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 136,585  3,200	2005 Amended	2006 Budget 136,585  3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 21,000  9,200	2005 Amended	2006 Budget 20,500   9,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 136,585	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 21,000	2005 Amended	2006 Budget 20,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 136,585  3,200 3,600  162,380	2005 Amended	2006 Budget 136,585  3,000 2,900  181,145	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 21,000  9,200 4,300  25,106	2005 Amended	2006 Budget 20,500  9,200 2,800  28,785
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  136,585 3,200 3,600 162,380 9,500	2005 Amended	2006 Budget 136,585  3,000 2,900  181,145 9,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  21,000 9,200 4,300 25,106 5,000	2005 Amended	2006 Budget 20,500  9,200 2,800  28,785 5,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  136,585 3,200 3,600 162,380 9,500	2005 Amended	2006 Budget  136,585 3,000 2,900 181,145 9,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  21,000 9,200 4,300 25,106 5,000	2005 Amended	2006 Budget 20,500  9,200 2,800  28,785 5,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  136,585 3,200 3,600 162,380 9,500	2005 Amended	2006 Budget 136,585  3,000 2,900  181,145 9,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  21,000 9,200 4,300 25,106 5,000	2005 Amended	2006 Budget 20,500  9,200 2,800  28,785 5,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  136,585 3,200 3,600 162,380 9,500 65,500	2005 Amended	2006 Budget  136,585 3,000 2,900 181,145 9,000 81,575	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  21,000 9,200 4,300 25,106 5,000 150	2005 Amended	2006 Budget  20,500   9,200 2,800 28,785 5,500 150
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  136,585 3,200 3,600 162,380 9,500 65,500 5,500 2,800 9,500	2005 Amended	2006 Budget  136,585 3,000 2,900 181,145 9,000 81,575 4,000 3,275 7,125	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  21,000 9,200 4,300 25,106 5,000 150 5,000 550	2005 Amended	2006 Budget  20,500 9,200 2,800 28,785 5,500 150 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  136,585 3,200 3,600 162,380 9,500 65,500 5,500 2,800 9,500 398,565	2005 Amended	2006 Budget  136,585 3,000 2,900 181,145 9,000 81,575 4,000 3,275 7,125 428,605	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  21,000 9,200 4,300 25,106 5,000 150 5,000 550 70,306	2005 Amended	2006 Budget  20,500 9,200 2,800 28,785 5,500 150 4,000 70,935
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  136,585 3,200 3,600 162,380 9,500 65,500 5,500 2,800 9,500 398,565	2005 Amended	2006 Budget  136,585 3,000 2,900 181,145 9,000 81,575 4,000 3,275 7,125 428,605	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  21,000 9,200 4,300 25,106 5,000 150 5,000 550  70,306	2005 Amended	2006 Budget  20,500 9,200 2,800 28,785 5,500 150 4,000 70,935
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  136,585 3,200 3,600 162,380 9,500 65,500 5,500 2,800 9,500 398,565	2005 Amended	2006 Budget  136,585 3,000 2,900 181,145 9,000 81,575 4,000 3,275 7,125 428,605	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  21,000 9,200 4,300 25,106 5,000 150 5,000 550  70,306	2005 Amended	2006 Budget  20,500 9,200 2,800 28,785 5,500 150 4,000 70,935
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  136,585 3,200 3,600 162,380 9,500 65,500 5,500 2,800 9,500 398,565	2005 Amended	2006 Budget  136,585 3,000 2,900 181,145 9,000 81,575 4,000 3,275 7,125 428,605	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  21,000 9,200 4,300 25,106 5,000 150 5,000 550  70,306	2005 Amended	2006 Budget  20,500 9,200 2,800 28,785 5,500 150 4,000 70,935
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  136,585 3,200 3,600 162,380 9,500 5,500 2,800 9,500 2,800 9,500 398,565 398,565	2005 Amended	2006 Budget  136,585 3,000 2,900 181,145 9,000 81,575 4,000 3,275 7,125 428,605 428,605	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  21,000 9,200 4,300 25,106 5,000 150 5,000 550 70,306 70,306	2005 Amended	2006 Budget  20,500 9,200 2,800 28,785 5,500 150 4,000 70,935 70,935
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  136,585 3,200 3,600 162,380 9,500 5,500 2,800 9,500 398,565 398,565	2005 Amended	2006 Budget  136,585 3,000 2,900 181,145 9,000 81,575 4,000 3,275 7,125 428,605 428,605	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  21,000 9,200 4,300 25,106 5,000 150 5,000 550  70,306 70,306	2005 Amended	2006 Budget  20,500 9,200 2,800 28,785 5,500 150 4,000 70,935 70,935
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  136,585 3,200 3,600 162,380 9,500 5,500 2,800 9,500 2,800 9,500 398,565 398,565	2005 Amended	2006 Budget  136,585 3,000 2,900 181,145 9,000 81,575 4,000 3,275 7,125 428,605 428,605	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  21,000 9,200 4,300 25,106 5,000 150 5,000 550 70,306 70,306	2005 Amended	2006 Budget  20,500 9,200 2,800 28,785 5,500 150 4,000 70,935 70,935
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  136,585 3,200 3,600 162,380 9,500 5,500 2,800 9,500 398,565 398,565  146,150 190,870	2005 Amended	2006 Budget  136,585 3,000 2,900 181,145 9,000 81,575 4,000 3,275 7,125 428,605 428,605 163,500 193,425	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  21,000 9,200 4,300 25,106 5,000 150 5,000 550 70,306 70,306  20,420 22,804	2005 Amended	2006 Budget  20,500 9,200 2,800 28,785 5,500 150 4,000 70,935 70,935 20,500 23,303
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  136,585 3,200 3,600 162,380 9,500 5,500 2,800 9,500 398,565 398,565  146,150 190,870 45,100	2005 Amended	2006 Budget  136,585 3,000 2,900 181,145 9,000 81,575 4,000 3,275 7,125 428,605 428,605  163,500 193,425 41,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  21,000 9,200 4,300 25,106 5,000 150 5,000 70,306  20,420 22,804 9,700	2005 Amended	2006 Budget  20,500 9,200 2,800 28,785 5,500 150 4,000 70,935 70,935  20,500 23,303 10,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  136,585 3,200 3,600 162,380 9,500 5,500 2,800 9,500 398,565 398,565  146,150 190,870 45,100 6,500	2005 Amended	2006 Budget  136,585 3,000 2,900 181,145 9,000 3,275 4,000 3,275 7,125  428,605 428,605  163,500 193,425 41,100 6,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  21,000 9,200 4,300 25,106 5,000 150 5,000 70,306  20,420 22,804 9,700 5,600	2005 Amended	2006 Budget  20,500 9,200 2,800 28,785 5,500 150 4,000 70,935 70,935  20,500 23,303 10,800 7,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  136,585 3,200 3,600 162,380 9,500 5,500 2,800 9,500 398,565 398,565  146,150 190,870 45,100 6,500 6,500	2005 Amended	2006 Budget  136,585 3,000 2,900 181,145 9,000 3,275 4,000 3,275 7,125 428,605 428,605  163,500 193,425 41,100 6,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  21,000 9,200 4,300 25,106 5,000 150 5,000 550  70,306 70,306  20,420 22,804 9,700 5,600	2005 Amended	2006 Budget  20,500 9,200 2,800 28,785 5,500 150 4,000 70,935 70,935  20,500 23,303 10,800 7,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  136,585 3,200 3,600 162,380 9,500 5,500 2,800 9,500 398,565 398,565 146,150 190,870 45,100 6,500 6,500	2005 Amended	2006 Budget  136,585 3,000 2,900 181,145 9,000 3,275 7,125 428,605 428,605  163,500 193,425 41,100 6,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  21,000 9,200 4,300 25,106 5,000 150 5,000 550  70,306 70,306  20,420 22,804 9,700 5,600 5,600 2,500	2005 Amended	2006 Budget  20,500 9,200 2,800 28,785 5,500 150 4,000 70,935 70,935 20,500 23,303 10,800 7,100 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  136,585 3,200 3,600 162,380 9,500 5,500 2,800 9,500 398,565 398,565  146,150 190,870 45,100 6,500 6,500	2005 Amended	2006 Budget  136,585 3,000 2,900 181,145 9,000 3,275 4,000 3,275 7,125 428,605 428,605  163,500 193,425 41,100 6,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  21,000 9,200 4,300 25,106 5,000 150 5,000 550  70,306 70,306  20,420 22,804 9,700 5,600	2005 Amended	2006 Budget  20,500 9,200 2,800 28,785 5,500 150 4,000 70,935 70,935  20,500 23,303 10,800 7,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  136,585 3,200 3,600 162,380 9,500 5,500 2,800 9,500 398,565 398,565  146,150 190,870 45,100 6,500 388,620 388,620	2005 Amended	2006 Budget  136,585 3,000 2,900 181,145 9,000 3,275 4,000 3,275 7,125 428,605 428,605  163,500 193,425 41,100 6,200 404,225	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  21,000 9,200 4,300 25,106 5,000 150 5,000 550  70,306 70,306  20,420 22,804 9,700 5,600 5,600 61,024	2005 Amended	2006 Budget  20,500 9,200 2,800 28,785 5,500 4,000 70,935 70,935  20,500 23,303 10,800 7,100 1,500 63,203
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  136,585 3,200 3,600 162,380 9,500 5,500 2,800 9,500 398,565 398,565  146,150 190,870 45,100 6,500 388,620 388,620	2005 Amended	2006 Budget  136,585 3,000 2,900 181,145 9,000 3,275 7,125 428,605 428,605  163,500 193,425 41,100 6,200 404,225	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  21,000 9,200 4,300 25,106 5,000 150 5,000 70,306  20,420 22,804 9,700 5,600 2,500 61,024	2005 Amended	2006 Budget  20,500 9,200 2,800 28,785 5,500 150 4,000 70,935 70,935  20,500 23,303 10,800 7,100 1,500 63,203
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  136,585 3,200 3,600 162,380 9,500 5,500 2,800 9,500 398,565 398,565  146,150 190,870 45,100 6,500 388,620 388,620	2005 Amended	2006 Budget  136,585 3,000 2,900 181,145 9,000 3,275 4,000 3,275 7,125 428,605 428,605  163,500 193,425 41,100 6,200 404,225	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  21,000 9,200 4,300 25,106 5,000 150 5,000 550  70,306 70,306  20,420 22,804 9,700 5,600 5,600 61,024	2005 Amended	2006 Budget  20,500 9,200 2,800 28,785 5,500 4,000 70,935 70,935  20,500 23,303 10,800 7,100 1,500 63,203

Name of City: ORONO				Name of City: ORONOCO			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	3,461,670	3,461,670	3,801,960	Property Taxes	267,000	267,000	290,000
Tax Increments				Tax Increments			
All Other Taxes Special Assessments	253,390	253,390	241,540	All Other Taxes Special Assessments			
Licenses and Permits	368,530	368,530	371,200	Licenses and Permits	9,985	9,985	11,880
Federal Grants				Federal Grants			
State General Purpose Aid				State General Purpose Aid	70,381	70,381	71,671
State Categorical Aid	925,850	925,850	681,800	State Categorical Aid			
Grants from County/Other Local Grants Charges for Services	1 292 550	1,383,550	1,494,000	Grants from County/Other Local Grants Charges for Services	6 275	 6 275	9,295
Fines and Forfeits	1,383,550 98,850	98,850	1,494,000	Fines and Forfeits	6,275 400	6,275 400	9,293 500
Interest on Investments	192,670	192,670	263,470	Interest on Investments	1,000	1,000	3,000
Miscellaneous Revenues	58,800	58,800	26,230	Miscellaneous Revenues	13,920	13,920	23,150
<b>Total Revenues</b>	6,743,310	6,743,310	6,988,200	<b>Total Revenues</b>	368,961	368,961	409,496
Proceeds from Bond Sales				Proceeds from Bond Sales		40,417	
Transfers from Other Funds	176,750	176,750	381,310	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	6,920,060	6,920,060	7,369,510	<b>Total Revenues and Other Sources</b>	368,961	409,378	409,496
Current Expenditures	1.047.420	1 0 45 400	1 102 050	Current Expenditures	112 100	114.120	100 555
General Government	1,047,420	1,047,420	1,103,860	General Government	112,499	114,129 91,473	130,675
Public Safety Streets and Highways	3,065,140 494,950	3,065,140 494,950	3,260,480 534,670	Public Safety	88,823 87,783	91,473 78,497	101,548 54,477
Streets and Highways Sanitation	90,800	90,800	86,500	Streets and Highways Sanitation	87,783	78,497	54,477
Health				Health			
Culture and Recreation	53,550	53,550	60,180	Culture and Recreation	68,686	69,316	83,870
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	144,090	144,090	327,090	Miscellaneous Current Expenditures			
Total Current Expenditures	4,895,950	4,895,950	5,372,780	Total Current Expenditures	357,791	353,415	370,570
Debt Service - Principal Interest and Fiscal Charges	750,000 291,330	750,000 291,330	770,000 265,140	Debt Service - Principal Interest and Fiscal Charges	7,705	16,951	20,000 17,173
Total Capital Outlay	900,550	900,550	1,259,960	Total Capital Outlay	3,465	3,465	1,753
Transfer to Other Funds	245,000	245,000	381,310	Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	7,082,830	7,082,830	8,049,190	Total Expenditures and Other Uses	368,961	373,831	409,496
Name of City: ORR				Name of City: ORTONVII I F			
Name of City: ORR Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Name of City: ORTONVILLE Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:
Adopted Budgets for the following funds:	GF: X SR: 2005 Budget	X DS: 2005	CP:	Adopted Budgets for the following funds:	GF: X SR:  2005  Budget	DS: 2005	CP:
•	2005 Budget	2005	2006 Budget	•	2005 Budget	2005	2006 Budget
Adopted Budgets for the following funds:  Revenues:	2005	2005 Amended	2006	Adopted Budgets for the following funds:  Revenues:	2005	2005 Amended	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 70,374  5,900	2005 Amended	2006 Budget 73,892	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 275,800  18,100	2005 Amended	2006 Budget 295,000  21,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 70,374  5,900	2005 Amended	2006 Budget 73,892  3,900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 275,800  18,100 40,000	2005 Amended	2006 Budget 295,000  21,500 35,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 70,374  5,900  1,860	2005 Amended	2006 Budget 73,892  3,900  1,710	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 275,800  18,100 40,000 16,350	2005 Amended	2006 Budget 295,000  21,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 70,374  5,900	2005 Amended	2006 Budget 73,892  3,900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 275,800  18,100 40,000	2005 Amended	2006 Budget 295,000 21,500 35,400 15,825
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 70,374  5,900  1,860 1,336	2005 Amended	2006 Budget 73,892  3,900  1,710 1,336	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 275,800  18,100 40,000 16,350	2005 Amended	2006 Budget 295,000  21,500 35,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  70,374 5,900 1,860 1,336 49,708	2005 Amended	73,892 3,900 1,710 1,336 47,886	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  275,800  18,100 40,000 16,350 808,502	2005 Amended	2006 Budget 295,000  21,500 35,400 15,825  868,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  70,374 5,900 1,860 1,336 49,708 3,790	2005 Amended	73,892 3,900 1,710 1,336 47,886 4,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  275,800  18,100 40,000 16,350 808,502 170,632	2005 Amended	2006 Budget 295,000  21,500 35,400 15,825  868,150  173,963
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  70,374 5,900 1,860 1,336 49,708 3,790	2005 Amended	2006 Budget 73,892  3,900  1,710 1,336 47,886  4,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  275,800 18,100 40,000 16,350 808,502 170,632 13,500	2005 Amended	2006 Budget 295,000  21,500 35,400 15,825  868,150  173,963 10,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  70,374 5,900 1,860 1,336 49,708 3,790 2,500	2005 Amended	2006 Budget  73,892  3,900  1,710  1,336  47,886   4,200   3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  275,800  18,100 40,000 16,350 808,502 170,632 13,500 3,000	2005 Amended	2006 Budget 295,000  21,500 35,400 15,825  868,150  173,963 10,500 10,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  70,374 5,900 1,860 1,336 49,708 3,790 2,500 146,479	2005 Amended	2006 Budget  73,892  3,900  1,710  1,336  47,886   4,200   3,000  140,028	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  275,800  18,100 40,000 16,350 808,502 170,632 13,500 3,000 29,520	2005 Amended	2006 Budget  295,000 21,500 35,400 15,825 868,150 173,963 10,500 10,000 27,060
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  70,374 5,900 1,860 1,336 49,708 3,790 2,500	2005 Amended	2006 Budget  73,892  3,900  1,710  1,336  47,886   4,200   3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  275,800  18,100 40,000 16,350 808,502 170,632 13,500 3,000	2005 Amended	2006 Budget 295,000  21,500 35,400 15,825  868,150  173,963 10,500 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  70,374 5,900 1,860 1,336 49,708 3,790 2,500 146,479	2005 Amended	2006 Budget  73,892 3,900 1,710 1,336 47,886 4,200 3,000 140,028 275,952	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  275,800  18,100 40,000 16,350 808,502 170,632 13,500 3,000 29,520 1,375,404	2005 Amended	2006 Budget  295,000 21,500 35,400 15,825 868,150 173,963 10,500 10,000 27,060
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  70,374 5,900 1,860 1,336 49,708 3,790 2,500 146,479 281,947	2005 Amended	2006 Budget  73,892  3,900  1,710  1,336  47,886  4,200  3,000  140,028  275,952	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	2005 Budget  275,800  18,100 40,000 16,350 808,502 170,632 13,500 3,000 29,520  1,375,404	2005 Amended	2006 Budget  295,000 21,500 35,400 15,825 868,150 173,963 10,500 10,000 27,060  1,457,398
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  70,374 5,900 1,860 1,336 49,708 3,790 2,500 146,479 281,947 2,500	2005 Amended	2006 Budget  73,892 3,900 1,710 1,336 47,886 4,200 3,000 140,028  275,952 14,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  275,800 18,100 40,000 16,350 808,502 170,632 13,500 3,000 29,520 1,375,404 80,114	2005 Amended	2006 Budget  295,000 21,500 35,400 15,825 868,150 173,963 10,500 10,000 27,060 1,457,398 35,114
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  70,374 5,900 1,860 1,336 49,708 3,790 2,500 146,479 281,947 2,500 284,447	2005 Amended	2006 Budget  73,892 3,900 1,710 1,336 47,886 4,200 3,000 140,028 275,952 14,500 290,452	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  275,800 18,100 40,000 16,350 808,502 170,632 13,500 3,000 29,520 1,375,404 80,114 1,455,518	2005 Amended	2006 Budget  295,000 21,500 35,400 15,825 868,150 173,963 10,500 10,000 27,060 1,457,398 35,114 1,492,512
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  70,374 5,900 1,860 1,336 49,708 3,790 2,500 146,479 281,947 2,500 284,447	2005 Amended	2006 Budget  73,892 3,900 1,710 1,336 47,886 4,200 3,000 140,028 275,952 14,500 290,452	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  275,800  18,100 40,000 16,350 808,502 170,632 13,500 3,000 29,520 1,375,404 80,114 1,455,518	2005 Amended	2006 Budget  295,000 21,500 35,400 15,825 868,150 173,963 10,500 10,000 27,060 1,457,398 35,114 1,492,512
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  70,374 5,900 1,860 1,336 49,708 2,500 146,479 281,947 2,500 284,447  60,798 84,516 23,742	2005 Amended	2006 Budget  73,892 3,900 1,710 1,336 47,886 4,200 3,000 140,028 275,952 14,500 290,452  58,682 82,563 25,074	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  275,800 18,100 40,000 16,350 808,502 170,632 13,500 3,000 29,520 1,375,404 80,114 1,455,518  142,616 516,788 292,737	2005 Amended	2006 Budget  295,000 21,500 35,400 15,825 868,150 173,963 10,500 10,000 27,060 1,457,398 35,114 1,492,512  186,518 527,776 278,312
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  70,374 5,900 1,860 1,336 49,708 3,790 2,500 146,479 281,947 2,500 284,447	2005 Amended	2006 Budget  73,892 3,900 1,710 1,336 47,886 4,200 3,000 140,028 275,952 14,500 290,452	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  275,800 18,100 40,000 16,350 808,502 170,632 13,500 3,000 29,520 1,375,404 80,114 1,455,518  142,616 516,788 292,737 15,140	2005 Amended	2006 Budget  295,000 21,500 35,400 15,825 868,150 173,963 10,500 10,000 27,060 1,457,398 35,114 1,492,512
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  70,374 5,900 1,860 1,336 49,708 2,500 146,479 281,947 2,500 284,447  60,798 84,516 23,742	2005 Amended	2006 Budget  73,892 3,900 1,710 1,336 47,886 4,200 3,000 140,028 275,952 14,500 290,452  58,682 82,563 25,074	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  275,800 18,100 40,000 16,350 808,502 170,632 13,500 3,000 29,520 1,375,404 80,114 1,455,518  142,616 516,788 292,737	2005 Amended	2006 Budget  295,000 21,500 35,400 15,825 868,150 173,963 10,500 10,000 27,060 1,457,398 35,114 1,492,512  186,518 527,776 278,312 15,140
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  70,374 5,900 1,860 1,336 49,708 2,500 146,479 281,947 2,500 284,447  60,798 84,516 23,742	2005 Amended	2006 Budget  73,892 3,900 1,710 1,336 47,886 4,200 3,000 140,028 275,952 14,500 290,452  58,682 82,563 25,074	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  275,800 18,100 40,000 16,350 808,502 170,632 13,500 3,000 29,520 1,375,404 80,114 1,455,518  142,616 516,788 292,737 15,140	2005 Amended	2006 Budget  295,000 21,500 35,400 15,825 868,150 173,963 10,500 10,000 27,060  1,457,398 35,114 1,492,512  186,518 527,776 278,312 15,140
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  70,374 5,900 1,860 1,336 49,708 2,500 146,479 281,947 2,500 284,447  60,798 84,516 23,742 10,392 89,651	2005 Amended	2006 Budget  73,892 3,900 1,710 1,336 47,886 4,200 3,000 140,028 275,952 14,500 290,452  58,682 82,563 25,074 17,068 85,917	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  275,800 18,100 40,000 16,350 808,502 170,632 13,500 3,000 29,520 1,375,404 80,114 1,455,518  142,616 516,788 292,737 15,140 187,983 27,140 71,850	2005 Amended	2006 Budget  295,000 21,500 35,400 15,825 868,150 10,500 10,000 27,060 1,457,398 35,114 1,492,512  186,518 527,776 278,312 15,140 187,214 23,140 86,462
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  70,374 5,900 1,860 1,336 49,708 2,500 146,479 281,947 2,500 284,447  60,798 84,516 23,742 10,392 89,651 269,099	2005 Amended	2006 Budget  73,892 3,900 1,710 1,336 47,886 4,200 3,000 140,028 275,952 14,500 290,452  58,682 82,563 25,074 17,068 85,917 269,304	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  275,800 18,100 40,000 16,350 808,502 170,632 13,500 3,000 29,520 1,375,404 80,114 1,455,518  142,616 516,788 292,737 15,140 187,983 27,140 71,850 1,254,254	2005 Amended	2006 Budget  295,000 21,500 35,400 15,825 868,150 10,500 10,000 27,060 1,457,398 35,114 1,492,512  186,518 527,776 278,312 15,140 187,214 23,140
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  70,374 5,900 1,860 1,336 49,708 2,500 146,479 281,947 2,500 284,447  60,798 84,516 23,742 10,392 89,651 269,099	2005 Amended	2006 Budget  73,892 3,900 1,710 1,336 47,886 4,200 3,000 140,028 275,952 14,500 290,452  58,682 82,563 25,074 17,068 17,068 85,917 269,304	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  275,800 18,100 40,000 16,350 808,502 170,632 13,500 3,000 29,520 1,375,404 80,114 1,455,518  142,616 516,788 292,737 15,140 187,983 27,140 71,850 1,254,254	2005 Amended	2006 Budget  295,000 21,500 35,400 15,825 868,150 173,963 10,500 10,000 27,060 1,457,398 35,114 1,492,512  186,518 527,776 278,312 15,140 187,214 23,140 86,462 1,304,562
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  70,374 5,900 1,860 1,336 49,708 2,500 146,479 281,947 2,500 284,447  60,798 84,516 23,742 10,392 89,651 269,099	2005 Amended	2006 Budget  73,892 3,900 1,710 1,336 47,886 4,200 3,000 140,028 275,952 14,500 290,452  58,682 82,563 25,074 17,068 85,917 269,304	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  275,800 18,100 40,000 16,350 808,502 170,632 13,500 3,000 29,520 1,375,404 80,114 1,455,518  142,616 516,788 292,737 15,140 187,983 27,140 71,850 1,254,254	2005 Amended	2006 Budget  295,000 21,500 35,400 15,825 868,150 173,963 10,500 10,000 27,060  1,457,398 35,114 1,492,512  186,518 527,776 278,312 15,140 187,214 23,140 86,462 1,304,562
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  70,374 5,900 1,860 1,336 49,708 2,500 146,479 281,947 2,500 284,447  60,798 84,516 23,742 10,392 89,651 269,099	2005 Amended	2006 Budget  73,892 3,900 1,710 1,336 47,886 4,200 3,000 140,028 275,952 14,500 290,452  58,682 82,563 25,074 17,068 17,068 85,917 269,304	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  275,800 18,100 40,000 16,350 808,502 170,632 13,500 3,000 29,520 1,375,404 80,114 1,455,518  142,616 516,788 292,737 15,140 187,983 27,140 71,850 1,254,254	2005 Amended	2006 Budget  295,000 21,500 35,400 15,825 868,150 173,963 10,500 10,000 27,060 1,457,398 35,114 1,492,512  186,518 527,776 278,312 15,140 187,214 23,140 86,462 1,304,562
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  70,374 5,900 1,860 1,336 49,708 2,500 146,479 281,947 2,500 284,447  60,798 84,516 23,742 10,392 89,651 269,099 7,350	2005 Amended	2006 Budget  73,892 3,900 1,710 1,336 47,886 4,200 3,000 140,028 275,952 14,500 290,452  58,682 82,563 25,074 17,068 85,917 269,304	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  275,800 18,100 40,000 16,350 808,502 170,632 13,500 3,000 29,520 1,375,404 80,114 1,455,518  142,616 516,788 292,737 15,140 187,983 27,140 71,850 1,254,254 201,264	2005 Amended	2006 Budget  295,000 21,500 35,400 15,825 868,150 173,963 10,500 10,000 27,060 1,457,398 35,114 1,492,512  186,518 527,776 278,312 15,140 187,214 23,140 86,462 1,304,562 187,950

Name of City: OSAKIS				Name of City: OSLO			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	261,000		313,200	Property Taxes			105,000
Tax Increments All Other Taxes	28,000		22 000	Tax Increments All Other Taxes			
Special Assessments	28,000		23,000	Special Assessments			5,000
Licenses and Permits	22,420		22,420	Licenses and Permits			1,700
Federal Grants				Federal Grants			
State General Purpose Aid	416,297		456,498	State General Purpose Aid			100,000
State Categorical Aid Grants from County/Other Local Grants				State Categorical Aid Grants from County/Other Local Grants			2,000
Charges for Services	1,000		1,600	Charges for Services			6,000
Fines and Forfeits	15,500		15,500	Fines and Forfeits			100
Interest on Investments	15,000		14,000	Interest on Investments			2,800
Miscellaneous Revenues	152,965		186,998	Miscellaneous Revenues			10,000
Total Revenues Proceeds from Bond Sales	912,182		1,033,216	Total Revenues Proceeds from Bond Sales			232,600
Transfers from Other Funds	35,000		35,000	Transfers from Other Funds			
Total Revenues and Other Sources	947,182			Total Revenues and Other Sources			
Total Revenues and Other Bources	=======================================		1,068,216	Total Revenues and Other Sources			232,600
Current Expenditures	160 400		105.053	Current Expenditures			64.040
General Government Public Safety	168,490 226,723		185,963 237,005	General Government Public Safety			64,240 9,710
Streets and Highways	216,802		257,003	Streets and Highways			92,620
Sanitation				Sanitation			
Health				Health			
Culture and Recreation	33,870		36,670	Culture and Recreation			12,035
Urban & Economic Development & Housing Miscellaneous Current Expenditures	171,797		193,504	Urban & Economic Development & Housing Miscellaneous Current Expenditures			17,550
Total Current Expenditures	817,682		908,698	Total Current Expenditures			196,155
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay	129,500		132,500	Total Capital Outlay			11,300
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses  Name of City: OSSEO			1,041,198	Name of City: OSTRANDER			207,455
Total Expenditures and Other Uses	GF: X SR: 2005	DS: 2005	CP:	-	GF: X SR:	DS: 2005	CP:
Name of City: OSSEO Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	DS: 2005 Amended	CP: 2006 Budget	Name of City: OSTRANDER Adopted Budgets for the following funds:  Revenues:	GF: X SR:	DS:	CP: 2006 Budget
Name of City: OSSEO Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005	DS: 2005 Amended 688,514	CP:	Name of City: OSTRANDER Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget 75,000	DS: 2005 Amended	CP:
Name of City: OSSEO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget 688,514	DS: 2005 Amended 688,514	CP:	Name of City: OSTRANDER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget 75,000 100	DS: 2005 Amended	CP:
Name of City: OSSEO Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget	DS: 2005 Amended 688,514	CP:	Name of City: OSTRANDER Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget 75,000	DS: 2005 Amended	CP:
Name of City: OSSEO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2005 Budget  688,514	DS: 2005 Amended 688,514	CP:	Name of City: OSTRANDER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR:  2005  Budget  75,000  100	DS: 2005 Amended	CP:
Name of City: OSSEO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  688,514 59,400	DS:	CP: 2006 Budget  703,276 59,400	Name of City: OSTRANDER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  75,000 100 1,500	DS: 2005 Amended	CP:
Name of City: OSSEO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  688,514 59,400 426,649	DS:	CP:	Name of City: OSTRANDER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  75,000 100 1,500 37,853	DS: DS: Amended	76,300 100  1,500  50,879
Name of City: OSSEO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  688,514 59,400	DS:	CP: 2006 Budget  703,276 59,400	Name of City: OSTRANDER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  75,000 100 1,500	DS: 2005 Amended	CP:
Name of City: OSSEO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  688,514 59,400 426,649 26,000	DS:	CP:	Name of City: OSTRANDER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  75,000 100 1,500 37,853 5,084	DS:	76,300 100  1,500  50,879 4,900
Name of City: OSSEO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  688,514 59,400 426,649 26,000 4,100 80,000	DS: 2005 Amended 688,514 59,400 426,649 26,000 80,000	CP: 2006 Budget  703,276 59,400 521,465 26,000 4,100 80,000	Name of City: OSTRANDER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  75,000  100   1,500   37,853  5,084   600  700	DS: 2005 Amended	76,300 100  1,500  50,879 4,900  600 600
Name of City: OSSEO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  688,514   59,400  426,649 26,000  4,100 80,000 20,000	DS:	CP:	Name of City: OSTRANDER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  75,000  100   1,500   37,853  5,084   600  700  700	DS: 2005 Amended	CP:
Name of City: OSSEO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  688,514   59,400  426,649 26,000  4,100 80,000 20,000 70,481	DS:	CP:	Name of City: OSTRANDER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  75,000  100   1,500   37,853  5,084   600  700  700  1,600	DS:	CP:
Name of City: OSSEO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  688,514   59,400  426,649 26,000  4,100 80,000 20,000	DS:	CP:	Name of City: OSTRANDER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  75,000  100   1,500   37,853  5,084   600  700  700	DS: 2005 Amended	CP:
Name of City: OSSEO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  688,514   59,400  426,649 26,000  4,100 80,000 20,000 70,481 1,375,144	DS:	CP:	Name of City: OSTRANDER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  75,000  100   1,500   37,853  5,084   600  700  700  1,600  123,137	DS:	CP:
Name of City: OSSEO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  688,514   59,400   426,649  26,000   4,100  80,000  20,000  70,481  1,375,144	DS:	CP:	Name of City: OSTRANDER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  75,000  100   1,500   37,853  5,084   600  700  700  1,600  123,137	DS:	CP:
Name of City: OSSEO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  688,514   59,400  426,649 26,000  4,100 80,000 20,000 70,481  1,375,144	DS:	CP:	Name of City: OSTRANDER  Adopted Budgets for the following funds:  Property Taxes  Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  75,000  100   1,500   37,853  5,084   600  700  700  1,600  123,137	DS:	CP:
Name of City: OSSEO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR: 2005 Budget  688,514 59,400 426,649 26,000 20,000 70,481 1,375,144 1,375,144 340,297	DS:	CP:	Name of City: OSTRANDER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  75,000  100   1,500   37,853  5,084   600  700  700  1,600  123,137   123,137	DS:	CP:
Name of City: OSSEO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  688,514   59,400   426,649  26,000  20,000  70,481  1,375,144   1,375,144  340,297  533,612	DS:	CP:	Name of City: OSTRANDER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  75,000  100   1,500   37,853  5,084   600  700  1,600  123,137   123,137  80,533  20,750	DS:	CP:
Name of City: OSSEO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  688,514   59,400   426,649  26,000  20,000  70,481  1,375,144   1,375,144  340,297  533,612  126,001	DS:	CP:	Name of City: OSTRANDER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  75,000  100   1,500   37,853  5,084   600  700  1,600  123,137   123,137  80,533  20,750  4,250	DS:	CP:
Name of City: OSSEO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  688,514   59,400   426,649  26,000  20,000  70,481  1,375,144   1,375,144  340,297  533,612	DS:	CP:	Name of City: OSTRANDER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  75,000  100   1,500   37,853  5,084   600  700  1,600  123,137   123,137  80,533  20,750	DS:	CP:
Name of City: OSSEO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  688,514   59,400   426,649  26,000  20,000  70,481  1,375,144   1,375,144  340,297  533,612  126,001	DS:	CP:	Name of City: OSTRANDER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  75,000  100   1,500   37,853  5,084   600  700  1,600  123,137   123,137  80,533  20,750  4,250	DS:	CP:
Name of City: OSSEO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  688,514 59,400 426,649 26,000 20,000 70,481 1,375,144 1,375,144 340,297 533,612 126,001 37,702	DS:	CP:	Name of City: OSTRANDER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  75,000  100   1,500   37,853  5,084   600  700  700  1,600  123,137   123,137  80,533  20,750  4,250   7,104	DS:	CP:
Name of City: OSSEO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  688,514 59,400 426,649 26,000 20,000 70,481 1,375,144 1,375,144 340,297 533,612 126,001 37,702	DS:	CP:	Name of City: OSTRANDER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005 Budget  75,000 100 1,500 37,853 5,084 600 700 700 1,600 123,137 123,137  80,533 20,750 4,250 7,104	DS:	CP:
Name of City: OSSEO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  688,514  59,400 426,649 26,000 20,000 70,481  1,375,144 1,375,144  340,297 533,612 126,001 37,702 1,037,612	DS:	CP:	Name of City: OSTRANDER  Adopted Budgets for the following funds:  Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  75,000  100   1,500   37,853  5,084   600  700  700  1,600  123,137   123,137  80,533  20,750  4,250   7,104	DS:	CP:
Name of City: OSSEO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  688,514 59,400 426,649 26,000 20,000 70,481 1,375,144 1,375,144 340,297 533,612 126,001 37,702	DS:	CP:	Name of City: OSTRANDER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005 Budget  75,000 100 1,500 37,853 5,084 600 700 700 1,600 123,137 123,137  80,533 20,750 4,250 7,104 112,637	DS:	CP:
Name of City: OSSEO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  688,514   59,400   426,649  26,000  20,000  70,481  1,375,144   1,375,144  340,297  533,612  126,001   37,702   1,037,612	DS:	CP:	Name of City: OSTRANDER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  75,000  100   1,500   37,853  5,084   600  700  1,600  123,137   123,137  80,533  20,750  4,250   7,104   112,637	DS:	CP:
Name of City: OSSEO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  688,514   59,400   426,649  26,000  20,000  70,481  1,375,144   1,375,144  340,297  533,612  126,001   37,702   1,037,612    1,037,612	DS:	CP:	Name of City: OSTRANDER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  75,000  100   1,500   37,853  5,084   600  700  1,600  123,137   123,137  80,533  20,750  4,250   7,104   112,637    112,637	DS:	CP:
Name of City: OSSEO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  688,514   59,400   426,649  26,000  20,000  70,481  1,375,144   1,375,144  340,297  533,612  126,001   37,702   1,037,612	DS:	CP:	Name of City: OSTRANDER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  75,000  100   1,500   37,853  5,084   600  700  700  1,600  123,137   123,137  80,533  20,750  4,250   7,104   112,637    112,637	DS:	CP:

Name of City: OTSEGO				Name of City: OTTERTAIL			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Taopica Daugets for the following funds.	2005	2005	2006	raspect Badgets for the 1919 wing rands.	2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	1,927,573		2,335,600	Property Taxes	200,000		220,290
Tax Increments All Other Taxes	17.500		25,000	Tax Increments All Other Taxes	15,000		23,767
Special Assessments	17,500 806,486		35,000 558,492	Special Assessments	30,000		41,500
Licenses and Permits	97,500		90,500	Licenses and Permits	10,000		8,775
Federal Grants				Federal Grants			
State General Purpose Aid	123,264			State General Purpose Aid			2,892
State Categorical Aid	114,000		120,000	State Categorical Aid			14,637
Grants from County/Other Local Grants Charges for Services	129,500		149,000	Grants from County/Other Local Grants Charges for Services	75,000		34,030
Fines and Forfeits	129,300		149,000	Fines and Forfeits	73,000		34,030
Interest on Investments	40,000		60,000	Interest on Investments	3,300		2,585
Miscellaneous Revenues	8,000		22,500	Miscellaneous Revenues	6,000		13,694
<b>Total Revenues</b>	3,263,823		3,371,092	Total Revenues	339,300		362,170
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	30,000		
<b>Total Revenues and Other Sources</b>	3,263,823		3,371,092	<b>Total Revenues and Other Sources</b>	369,300		362,170
Current Expenditures	#4# °°°		7.10 == :	Current Expenditures	10.000		110 001
General Government Public Safety	745,891 560,100		743,754 584,800	General Government Public Safety	136,800 40,000		119,881 35,739
Streets and Highways	692,484		725,920	Streets and Highways	25,000		20,700
Sanitation	13,000		13,000	Sanitation	2,500		17,890
Health				Health			
Culture and Recreation	86,000		158,336	Culture and Recreation	2,000		7,937
Urban & Economic Development & Housing			6,500	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	4,600		500	Miscellaneous Current Expenditures	6,000	<del></del>	29,773
Total Current Expenditures Debt Service - Principal	2,102,075 889,420		2,232,810 790,000	Total Current Expenditures Debt Service - Principal	212,300 100,000		231,920 40,000
Interest and Fiscal Charges	184,831		107,412	Interest and Fiscal Charges	37,000		17,000
<b>Total Capital Outlay</b>	87,497		240,870	Total Capital Outlay	20,000		20,000
Transfer to Other Funds  Total Expenditures and Other Uses	3,263,823		3,371,092	Transfer to Other Funds  Total Expenditures and Other Uses	369,300		308,920
Name of City: OWATONNA Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: PALISADE  Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
•	2005	2005	2006	·	2005	2005	2006
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	ш "Ш	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 6,387,940	2005 Amended 6,387,940	2006 Budget 7,020,346	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 6,387,940 176,258	2005 Amended 6,387,940 176,258	2006 Budget 7,020,346 182,804	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 17,500	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 6,387,940 176,258 215,000	2005 Amended 6,387,940 176,258 215,000	2006 Budget 7,020,346 182,804 215,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 6,387,940 176,258	2005 Amended 6,387,940 176,258	2006 Budget 7,020,346 182,804	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 17,500	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 6,387,940 176,258 215,000 1,294,785 504,050 1,150,072	2005 Amended 6,387,940 176,258 215,000 1,294,785 504,050 1,150,072	2006 Budget 7,020,346 182,804 215,000 1,433,163 531,550 637,380	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 17,500   400	2005 Amended	2006 Budget 18,000   400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409	2005 Amended 6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409	2006 Budget 7,020,346 182,804 215,000 1,433,163 531,550 637,380 5,049,601	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 17,500  400  18,200	2005 Amended	2006 Budget 18,000  400  18,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218	2005 Amended 6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218	2006 Budget 7,020,346 182,804 215,000 1,433,163 531,550 637,380 5,049,601 401,892	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  17,500 400 18,200 13,500	2005 Amended	2006 Budget 18,000  400  18,200 13,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409	2005 Amended 6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409	2006 Budget 7,020,346 182,804 215,000 1,433,163 531,550 637,380 5,049,601	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 17,500  400  18,200	2005 Amended	2006 Budget 18,000  400  18,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914	2005 Amended 6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914	2006 Budget 7,020,346 182,804 215,000 1,433,163 531,550 637,380 5,049,601 401,892 605,673	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  17,500 400 18,200 13,500 5,700	2005 Amended	2006 Budget  18,000 400 18,200 13,500 5,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265	2005 Amended 6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265	2006 Budget 7,020,346 182,804 215,000 1,433,163 531,550 637,380 5,049,601 401,892 605,673 3,801,574 229,000 471,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  17,500  400 18,200 13,500 5,700 44,000 1,800	2005 Amended	2006 Budget  18,000 400 18,200 13,500 5,800 44,000 1,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027	2005 Amended 6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027	2006 Budget  7,020,346 182,804 215,000 1,433,163 531,550 637,380 5,049,601 401,892 605,673 3,801,574 229,000 471,000 2,570,152	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  17,500  400 18,200 13,500 5,700 44,000 1,800 20,000	2005 Amended	2006 Budget  18,000 400 18,200 13,500 5,800 44,000 1,900 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265	2005 Amended 6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265	2006 Budget  7,020,346 182,804 215,000 1,433,163 531,550 637,380 5,049,601 401,892 605,673 3,801,574 229,000 471,000 2,570,152 23,149,135	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  17,500  400 18,200 13,500 5,700 44,000 1,800	2005 Amended	2006 Budget  18,000 400 18,200 13,500 5,800 44,000 1,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927	2005 Amended  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927	2006 Budget  7,020,346 182,804 215,000 1,433,163 531,550 637,380 5,049,601 401,892 605,673 3,801,574 229,000 471,000 2,570,152	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  17,500  400 18,200 13,500 5,700 44,000 1,800 20,000  121,100	2005 Amended	2006 Budget  18,000 400 18,200 13,500 5,800 44,000 1,900 20,000 121,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027	2005 Amended 6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027	2006 Budget  7,020,346 182,804 215,000 1,433,163 531,550 637,380 5,049,601 401,892 605,673 3,801,574 229,000 471,000 2,570,152 23,149,135	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  17,500  400 18,200 13,500 5,700 44,000 1,800 20,000	2005 Amended	2006 Budget  18,000 400 18,200 13,500 5,800 44,000 1,900 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927 449,386	2005 Amended  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927 449,386	2006 Budget  7,020,346 182,804 215,000 1,433,163 531,550 637,380 5,049,601 401,892 605,673 3,801,574 229,000 471,000 2,570,152 23,149,135 667,754	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  17,500 400 18,200 13,500 5,700 44,000 1,800 20,000  121,100 15,000	2005 Amended	2006 Budget  18,000 400 18,200 13,500 5,800 44,000 1,900 20,000  121,800 15,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927 449,386	2005 Amended  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927 449,386	2006 Budget  7,020,346 182,804 215,000 1,433,163 531,550 637,380 5,049,601 401,892 605,673 3,801,574 229,000 471,000 2,570,152 23,149,135 667,754	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  17,500 400 18,200 13,500 5,700 44,000 1,800 20,000  121,100 15,000	2005 Amended	2006 Budget  18,000 400 18,200 13,500 5,800 44,000 1,900 20,000  121,800 15,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927 449,386 21,824,313  1,816,148 4,403,611	2005 Amended  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927 449,386 21,824,313  1,816,148 4,403,611	2006 Budget  7,020,346 182,804 215,000 1,433,163 531,550 637,380 5,049,601 401,892 605,673 3,801,574 229,000 471,000 2,570,152 23,149,135 	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  17,500 400 18,200 13,500 5,700 44,000 1,800 20,000 121,100 15,000 136,100  26,500 36,500	2005 Amended	2006 Budget  18,000 400 18,200 13,500 5,800 44,000 1,900 20,000 121,800 15,000 136,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927 449,386 21,824,313  1,816,148 4,403,611 2,441,726	2005 Amended  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927 449,386 21,824,313  1,816,148 4,403,611 2,441,726	2006 Budget  7,020,346 182,804 215,000 1,433,163 531,550 637,380 5,049,601 401,892 605,673 3,801,574 229,000 471,000 2,570,152 23,149,135 	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  17,500 400 18,200 13,500 5,700 44,000 1,800 20,000 121,100 15,000 136,100  26,500 36,500 5,000	2005 Amended	2006 Budget  18,000 400 18,200 13,500 5,800 44,000 1,900 20,000 121,800 15,000  27,000 37,000 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927 449,386 21,824,313  1,816,148 4,403,611 2,441,726	2005 Amended  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927 449,386 21,824,313  1,816,148 4,403,611 2,441,726	2006 Budget  7,020,346 182,804 215,000 1,433,163 531,550 637,380 5,049,601 401,892 605,673 3,801,574 229,000 471,000 2,570,152 23,149,135  667,754 23,816,889	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  17,500  400 18,200 13,500 5,700 44,000 1,800 20,000 121,100 15,000 136,100  26,500 36,500 5,000	2005 Amended	2006 Budget  18,000 400 18,200 13,500 5,800 44,000 1,900 20,000 121,800 15,000 136,800  27,000 37,000 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927 449,386 21,824,313  1,816,148 4,403,611 2,441,726	2005 Amended  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927 449,386 21,824,313  1,816,148 4,403,611 2,441,726	2006 Budget  7,020,346 182,804 215,000 1,433,163 531,550 637,380 5,049,601 401,892 605,673 3,801,574 229,000 471,000 2,570,152 23,149,135 667,754 23,816,889	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  17,500 400 18,200 13,500 5,700 44,000 1,800 20,000 121,100 15,000 136,100  26,500 36,500 5,000	2005 Amended	2006 Budget  18,000 400 18,200 13,500 44,000 1,900 20,000 121,800 15,000 136,800  27,000 37,000 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927 449,386 21,824,313  1,816,148 4,403,611 2,441,726 3,708,898	2005 Amended  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927 449,386 21,824,313  1,816,148 4,403,611 2,441,726 3,708,898	2006 Budget  7,020,346 182,804 215,000 1,433,163 531,550 637,380 5,049,601 401,892 605,673 3,801,574 229,000 471,000 2,570,152 23,149,135  667,754 23,816,889	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  17,500  400 18,200 13,500 5,700 44,000 1,800 20,000 121,100 15,000 136,100  26,500 36,500 5,000	2005 Amended	2006 Budget  18,000 400 18,200 13,500 5,800 44,000 1,900 20,000 121,800 15,000 136,800  27,000 37,000 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927 449,386 21,824,313  1,816,148 4,403,611 2,441,726	2005 Amended  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927 449,386 21,824,313  1,816,148 4,403,611 2,441,726	2006 Budget  7,020,346 182,804 215,000 1,433,163 531,550 637,380 5,049,601 401,892 605,673 3,801,574 229,000 471,000 2,570,152 23,149,135 667,754 23,816,889	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  17,500  400 18,200 13,500 5,700 44,000 1,800 20,000 121,100 15,000 136,100  26,500 36,500 5,000	2005 Amended	2006 Budget  18,000 400 18,200 13,500 5,800 44,000 1,900 20,000 121,800 15,000 37,000 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927	2005 Amended  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927	2006 Budget  7,020,346 182,804 215,000 1,433,163 531,550 637,380 5,049,601 401,892 605,673 3,801,574 229,000 471,000 2,570,152 23,149,135 667,754 23,816,889  1,930,643 5,078,866 2,613,397 4,097,014 1,262,653 2,267,263 17,249,836	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  17,500 400 18,200 13,500 5,700 44,000 1,800 20,000 121,100 15,000 136,100  26,500 36,500 5,000 68,000	2005 Amended	2006 Budget  18,000 400 18,200 13,500 5,800 44,000 1,900 20,000 121,800 15,000 37,000 5,000 69,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927 449,386 21,824,313  1,816,148 4,403,611 2,441,726 3,708,898 1,963,384 2,025,553 16,359,320 2,770,878	2005 Amended  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927 449,386 21,824,313  1,816,148 4,403,611 2,441,726 3,708,898 1,963,384 2,025,553 16,359,320 2,770,878	2006 Budget  7,020,346 182,804 215,000 1,433,163 531,550 637,380 5,049,601 401,892 605,673 3,801,574 229,000 471,000 2,570,152 23,149,135 667,754 23,816,889  1,930,643 5,078,866 2,613,397 4,097,014 1,262,653 2,267,263 17,249,836 3,197,939	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  17,500  400 18,200 13,500 5,700 44,000 1,800 20,000 121,100 15,000  136,100  26,500 36,500 5,000 68,000 18,000	2005 Amended	2006 Budget  18,000 400 18,200 13,500 5,800 44,000 1,900 20,000 121,800 15,000 37,000 5,000 69,000 18,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927 449,386 21,824,313  1,816,148 4,403,611 2,441,726 3,708,898 1,963,384 2,025,553 16,359,320 2,770,878 886,157	2005 Amended  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927 449,386 21,824,313  1,816,148 4,403,611 2,441,726 3,708,898 1,963,384 2,025,553 16,359,320 2,770,878 886,157	2006 Budget  7,020,346 182,804 215,000 1,433,163 531,550 637,380 5,049,601 401,892 605,673 3,801,574 229,000 471,000 2,570,152 23,149,135 667,754 23,816,889  1,930,643 5,078,866 2,613,397 4,097,014 1,262,653 2,267,263 17,249,836 3,197,939 947,527	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  17,500 400 18,200 13,500 5,700 44,000 1,800 20,000 121,100 15,000 36,500 5,000 5,000 68,000 18,000 2,000	2005 Amended	2006 Budget  18,000 400 18,200 13,500 5,800 44,000 1,900 20,000 121,800 15,000 37,000 5,000 69,000 18,000 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927 449,386 21,824,313  1,816,148 4,403,611 2,441,726 3,708,898 1,963,384 2,025,553 16,359,320 2,770,878	2005 Amended  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927 449,386 21,824,313  1,816,148 4,403,611 2,441,726 3,708,898 1,963,384 2,025,553 16,359,320 2,770,878	2006 Budget  7,020,346 182,804 215,000 1,433,163 531,550 637,380 5,049,601 401,892 605,673 3,801,574 229,000 471,000 2,570,152 23,149,135 667,754 23,816,889  1,930,643 5,078,866 2,613,397 4,097,014 1,262,653 2,267,263 17,249,836 3,197,939 947,527 1,332,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  17,500  400 18,200 13,500 5,700 44,000 1,800 20,000 121,100 15,000  136,100  26,500 36,500 5,000 68,000 18,000	2005 Amended	2006 Budget  18,000 400 18,200 13,500 5,800 44,000 1,900 20,000 121,800 15,000 37,000 5,000 69,000 18,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927 449,386 21,824,313  1,816,148 4,403,611 2,441,726 3,708,898 1,963,384 2,025,553 16,359,320 2,770,878 886,157 619,000	2005 Amended  6,387,940 176,258 215,000 1,294,785 504,050 1,150,072 4,450,409 365,218 602,914 3,545,489 212,500 513,265 1,957,027 21,374,927 449,386 21,824,313  1,816,148 4,403,611 2,441,726 3,708,898 1,963,384 2,025,553 16,359,320 2,770,878 886,157 619,000	2006 Budget  7,020,346 182,804 215,000 1,433,163 531,550 637,380 5,049,601 401,892 605,673 3,801,574 229,000 471,000 2,570,152 23,149,135 667,754 23,816,889  1,930,643 5,078,866 2,613,397 4,097,014 1,262,653 2,267,263 17,249,836 3,197,939 947,527	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  17,500 400 18,200 13,500 5,700 44,000 1,800 20,000 121,100 15,000 36,500 5,000 5,000 68,000 18,000 2,000 40,000	2005 Amended	2006 Budget  18,000 400 18,200 13,500 5,800 44,000 20,000 121,800 15,000 37,000 5,000 69,000 18,000 2,000 40,000

Name of City: PARK RAPIDS				Name of City: PARKERS PRAIRIE			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	1,351,893		1,450,468	Property Taxes	290,421		326,234
Tax Increments	993		10,000	Tax Increments			
All Other Taxes	69,700		166,404	All Other Taxes			
Special Assessments Licenses and Permits	1,197,127 48,350		535,321 55,150	Special Assessments Licenses and Permits	2,150		2,150
Federal Grants			230,850	Federal Grants	2,150		2,150
State General Purpose Aid	563,630		624,440	State General Purpose Aid	218,414		253,600
State Categorical Aid	267,000		122,071	State Categorical Aid	15,833		19,413
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	163,887		327,587	Charges for Services	27,750		25,350
Fines and Forfeits	38,100		38,100	Fines and Forfeits	4,000		4,500
Interest on Investments Miscellaneous Revenues	1,500 4,500		1,500 41,822	Interest on Investments Miscellaneous Revenues	3,000 8,500		3,000 9,000
Total Revenues	3,706,680		3,603,713	Total Revenues	570,068		643,247
Proceeds from Bond Sales	3,700,000		1,627,698	Proceeds from Bond Sales	370,008		043,247
Transfers from Other Funds			505,450	Transfers from Other Funds	28,000		28,000
<b>Total Revenues and Other Sources</b>	3,706,680		5,736,861	Total Revenues and Other Sources	598,068		671,247
			3,730,801			<del></del> :	071,247
Current Expenditures	400.000		600 515	Current Expenditures	100.250		105 515
General Government	489,892		608,616	General Government	108,350		135,715
Public Safety Streets and Highways	848,146 384,653		962,377 462,364	Public Safety Streets and Highways	181,127 157,218		195,123 168,066
Streets and Highways Sanitation	384,033		402,304	Streets and Highways Sanitation	157,218		108,000
Health				Health			
Culture and Recreation	169,156		135,464	Culture and Recreation	77,371		76,622
Urban & Economic Development & Housing			30,000	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	68,468		531,570	Miscellaneous Current Expenditures	14,199		14,126
Total Current Expenditures	1,960,315		2,730,391	Total Current Expenditures	538,265		589,652
Debt Service - Principal	1,030,260		530,000	Debt Service - Principal	53,000 6,803		75,655 5,940
Interest and Fiscal Charges Total Capital Outlay	609,558		301,969 1,935,019	Interest and Fiscal Charges Total Capital Outlay	0,803		3,940
			162.066	Transfer to Other Funds			
Transfer to Other Funds  Total Expenditures and Other Uses			162,066 5,659,445	Transfer to Other Funds  Total Expenditures and Other Uses	598,068		671,247
Transfer to Other Funds							671,247 CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PAYNESVILLE	3,600,133 GF: X SR:	X DS: 2005	5,659,445 CP:	Total Expenditures and Other Uses  Name of City: PEASE	598,068  GF: SR:	DS: 2005	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PAYNESVILLE	3,600,133 GF: X SR:	X DS:	5,659,445 CP:	Total Expenditures and Other Uses  Name of City: PEASE	598,068  GF: SR:	DS:	СР:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PAYNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes	3,600,133 GF: X SR:	X DS: 2005	5,659,445 CP:	Name of City: PEASE Adopted Budgets for the following funds:  Revenues: Property Taxes	598,068  GF: SR:	DS: 2005	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PAYNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	3,600,133  GF: X SR: 2005 Budget  405,155	X DS: 2005 Amended 405,155	5,659,445  CP: 2006 Budget  423,800	Name of City: PEASE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	598,068  GF: SR: 2005 Budget  28,273	DS: 2005 Amended	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PAYNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	3,600,133  GF: X SR: 2005 Budget 405,155	X DS: 2005 Amended 405,155	5,659,445  CP:	Name of City: PEASE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	598,068  GF: SR: 2005 Budget  28,273	DS: 2005 Amended	CP: 2006 Budget
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PAYNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	3,600,133 GF: X SR: 2005 Budget 405,155  22,000	2005 Amended 405,155  22,000	5,659,445  CP:	Name of City: PEASE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	598,068  GF: SR: 2005 Budget  28,273 23,739	DS: 2005 Amended	CP: 2006 Budget  30,167 16,936
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PAYNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	3,600,133  GF: X SR: 2005 Budget  405,155	X DS: 2005 Amended 405,155	5,659,445  CP: 2006 Budget  423,800	Name of City: PEASE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	598,068  GF: SR: 2005 Budget  28,273	DS:	CP: 2006 Budget
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PAYNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	3,600,133 GF: X SR: 2005 Budget 405,155  22,000	2005 Amended 405,155  22,000  59,474	5,659,445  CP: 2006 Budget  423,800 22,500 40,605	Name of City: PEASE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	598,068  GF: SR: 2005 Budget  28,273 23,739 400	DS: 2005 Amended	CP: 2006 Budget  30,167 16,936 574
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PAYNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	3,600,133 GF: X SR: 2005 Budget 405,155  22,000  33,205	2005 Amended 405,155 	5,659,445  CP: 2006 Budget  423,800 22,500 40,605	Name of City: PEASE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	598,068  GF: SR: 2005 Budget  28,273 23,739 400	DS:	CP: 2006 Budget  30,167 16,936 574
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PAYNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	3,600,133  GF: X SR:  2005  Budget  405,155 22,000 33,205 582,253 48,000	2005 Amended 405,155  22,000  59,474  582,253 54,951	5,659,445  CP: 2006 Budget  423,800 22,500 40,605 642,435 65,000	Name of City: PEASE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	598,068  GF: SR: 2005 Budget  28,273 23,739 400 12,436	DS: DS: Amended	CP: 2006 Budget  30,167 16,936 574 16,924
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PAYNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	3,600,133  GF: X SR:  2005  Budget  405,155 22,000 33,205 582,253 48,000 262,240	2005 Amended 405,155  22,000  59,474  582,253 54,951  300,904	5,659,445  CP: 2006 Budget  423,800 22,500 40,605 642,435 65,000 280,920	Name of City: PEASE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	598,068  GF: SR: 2005 Budget  28,273 23,739 400 12,436	DS:	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PAYNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	3,600,133  GF: X SR:  2005  Budget  405,155  22,000 33,205 582,253 48,000 262,240 23,000	2005 Amended 405,155  22,000  59,474  582,253 54,951  300,904 23,000	5,659,445  CP:	Name of City: PEASE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	598,068  GF: SR:  2005  Budget  28,273 23,739 400 12,436	DS:	2006 Budget  30,167 16,936 574 16,924
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PAYNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	3,600,133  GF: X SR: 2005 Budget  405,155 22,000 33,205 582,253 48,000 262,240 23,000 30,000	2005 Amended 405,155  22,000  59,474  582,253 54,951  300,904 23,000 47,056	5,659,445  CP: 2006 Budget  423,800	Name of City: PEASE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	598,068  GF: SR:  2005  Budget  28,273 23,739 400 12,436	DS:	CP: 2006 Budget  30,167 16,936 574 16,924
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PAYNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	3,600,133  GF: X SR: 2005 Budget  405,155 22,000 33,205 582,253 48,000 262,240 23,000 30,000 17,200	2005 Amended 405,155 	5,659,445  CP: 2006 Budget  423,800 22,500 40,605 642,435 65,000 280,920 23,000 45,000 12,300	Name of City: PEASE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	598,068  GF: SR: 2005 Budget  28,273 23,739 400 12,436	DS:	CP: 2006 Budget  30,167 16,936 574 16,924
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PAYNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	3,600,133  GF: X SR: 2005 Budget  405,155 22,000 33,205 582,253 48,000 262,240 23,000 30,000	2005 Amended 405,155  22,000  59,474  582,253 54,951  300,904 23,000 47,056	5,659,445  CP: 2006 Budget  423,800	Name of City: PEASE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	598,068  GF: SR:  2005  Budget  28,273 23,739 400 12,436	DS:	CP: 2006 Budget  30,167 16,936 574 16,924
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PAYNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues	3,600,133  GF: X SR: 2005 Budget  405,155 22,000 33,205 582,253 48,000 262,240 23,000 30,000 17,200 1,423,053	2005 Amended 405,155  22,000 59,474  582,253 54,951  300,904 23,000 47,056 242,903 1,737,696 	5,659,445  CP: 2006 Budget  423,800 22,500 40,605 642,435 65,000 280,920 23,000 45,000 12,300 1,555,560	Name of City: PEASE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	598,068  GF: SR: 2005 Budget  28,273 23,739 400 12,436 64,848	DS:	CP: 2006 Budget  30,167 16,936 574 16,924 65,002
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PAYNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	3,600,133  GF: X SR:  2005  Budget  405,155 22,000 33,205 582,253 48,000 262,240 23,000 30,000 17,200  1,423,053	2005 Amended 405,155 	5,659,445  CP: 2006 Budget  423,800 22,500 40,605 642,435 65,000 280,920 23,000 45,000 12,300 1,555,560	Name of City: PEASE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	598,068  GF: SR: 2005 Budget  28,273 23,739 400 12,436 64,848	DS:	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PAYNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	3,600,133  GF: X SR:  2005  Budget  405,155  22,000 33,205 582,253 48,000 262,240 23,000 30,000 17,200 1,423,053 23,000	2005 Amended 405,155 	5,659,445  CP: 2006 Budget  423,800 22,500 40,605 642,435 65,000 280,920 23,000 45,000 12,300 1,555,560	Name of City: PEASE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	598,068  GF: SR: 2005 Budget  28,273 23,739 400 12,436 64,848	DS:	CP: 2006 Budget  30,167 16,936 574 16,924 65,002
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PAYNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	3,600,133  GF: X SR:  2005  Budget  405,155  22,000 33,205 582,253 48,000 262,240 23,000 30,000 17,200 1,423,053 23,000	2005 Amended 405,155 	5,659,445  CP: 2006 Budget  423,800 22,500 40,605 642,435 65,000 280,920 23,000 45,000 12,300 1,555,560	Name of City: PEASE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	598,068  GF: SR: 2005 Budget  28,273 23,739 400 12,436 64,848	DS:	CP: 2006 Budget  30,167 16,936 574 16,924 65,002
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PAYNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	3,600,133  GF: X SR: 2005 Budget  405,155 22,000 33,205 582,253 48,000 262,240 23,000 30,000 17,200 1,423,053 23,000 1,446,053	2005 Amended 405,155 	5,659,445  CP:	Name of City: PEASE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	598,068  GF: SR: 2005  Budget  28,273 23,739 400 12,436 64,848 64,848	DS:	CP: 2006 Budget  30,167 16,936 574 16,924 65,002 65,002
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PAYNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	3,600,133  GF: X SR:  2005  Budget  405,155 22,000 33,205 582,253 48,000 262,240 23,000 30,000 17,200 1,423,053 23,000 1,446,053	2005 Amended  405,155 22,000 59,474 582,253 54,951 300,904 23,000 47,056 242,903  1,737,696 23,000 1,760,696  365,259 445,115 237,182	5,659,445  CP:	Name of City: PEASE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	598,068  GF: SR: 2005  Budget  28,273 23,739 400 12,436 64,848 64,848  20,441	DS:	CP: 2006 Budget  30,167 16,936 574 16,924 65,002 65,002
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PAYNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	3,600,133  GF: X SR:  2005  Budget  405,155 22,000 33,205 582,253 48,000 262,240 23,000 30,000 17,200 1,423,053 23,000 1,446,053	2005 Amended  405,155 22,000 59,474 582,253 54,951 300,904 23,000 47,056 242,903 1,737,696 23,000 1,760,696  365,259 445,115 237,182 60,758	5,659,445  CP:	Name of City: PEASE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	598,068  GF: SR:  2005  Budget  28,273 23,739 400 12,436 64,848 64,848  20,441 1,683 7,383	2005 Amended	CP: 2006 Budget  30,167 16,936 574 16,924 65,002 65,002 29,674 2,100
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PAYNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	3,600,133  GF: X SR:  2005  Budget  405,155 22,000 33,205 582,253 48,000 262,240 23,000 30,000 17,200 1,423,053 23,000 1,446,053  356,699 452,436 206,877 40,942	X DS: 2005 Amended 405,155 22,000 59,474 582,253 54,951 300,904 47,056 242,903 1,737,696 23,000 1,760,696  365,259 445,115 237,182 60,758	5,659,445  CP:	Name of City: PEASE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	598,068  GF: SR:  2005  Budget  28,273 23,739 400 12,436 64,848 64,848  20,441 1,683 7,383	2005 Amended	CP: 2006 Budget  30,167 16,936 574 16,924 65,002 65,002 29,674 2,100 5,400
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PAYNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	3,600,133  GF: X SR:  2005  Budget  405,155 22,000 33,205 582,253 48,000 262,240 23,000 30,000 17,200 1,423,053 23,000 1,446,053  356,699 452,436 206,877 40,942 93,348	X DS: 2005 Amended  405,155 22,000 59,474 582,253 54,951 300,904 23,000 47,056 242,903 1,737,696 23,000 1,760,696  365,259 445,115 237,182 60,758 86,868	5,659,445  CP:	Name of City: PEASE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	598,068  GF: SR:  2005  Budget  28,273 23,739 400 12,436 64,848 64,848  20,441 1,683 7,383 2,200	2005 Amended	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PAYNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	3,600,133  GF: X SR: 2005 Budget  405,155 22,000 33,205 582,253 48,000 30,000 17,200 1,423,053 23,000 1,446,053  356,699 452,436 206,877 40,942 93,348 28,685	2005 Amended  405,155 22,000 59,474 582,253 54,951 300,904 23,000 47,056 242,903 1,737,696 23,000 1,760,696  365,259 445,115 237,182 60,758 86,868 28,685	5,659,445  CP:	Name of City: PEASE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	598,068  GF: SR: 2005 Budget  28,273 23,739 400 12,436 64,848 64,848  20,441 1,683 7,383 2,200	2005 Amended	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PAYNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	3,600,133  GF: X SR:  2005  Budget  405,155  22,000 33,205 582,253 48,000 30,000 17,200 1,423,053 23,000 1,446,053  356,699 452,436 206,877 40,942 93,348 28,685 54,019	2005 Amended  405,155 22,000 59,474 582,253 54,951 300,904 23,000 47,056 242,903 1,737,696 23,000 1,760,696  365,259 445,115 237,182 60,758 86,868 28,685 53,991	5,659,445  CP:	Name of City: PEASE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	598,068  GF: SR: 2005  Budget  28,273 23,739 400 12,436 64,848  64,848  20,441 1,683 7,383 2,200 3,950	2005 Amended	CP: 2006 Budget  30,167 16,936 574 16,924 65,002 65,002 29,674 2,100 5,400 2,500 2,400
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PAYNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	3,600,133  GF: X SR: 2005 Budget  405,155 22,000 33,205 582,253 48,000 30,000 17,200 1,423,053 23,000 1,446,053  356,699 452,436 206,877 40,942 93,348 28,685	2005 Amended  405,155 22,000 59,474 582,253 54,951 300,904 23,000 47,056 242,903 1,737,696 23,000 1,760,696  365,259 445,115 237,182 60,758 86,868 28,685	5,659,445  CP:	Name of City: PEASE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	598,068  GF: SR: 2005 Budget  28,273 23,739 400 12,436 64,848 64,848  20,441 1,683 7,383 2,200	2005 Amended	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PAYNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	3,600,133  GF: X SR:  2005  Budget  405,155 22,000 33,205 582,253 48,000 262,240 23,000 30,000 17,200 1,423,053 23,000 1,446,053  356,699 452,436 206,877 40,942 93,348 28,685 54,019 1,233,006	2005 Amended  405,155 22,000 59,474 582,253 54,951 300,904 47,056 242,903 1,737,696 23,000 1,760,696  365,259 445,115 237,182 60,758 86,868 28,685 53,991 1,277,858	5,659,445  CP:	Name of City: PEASE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	598,068  GF: SR: 2005  Budget  28,273 23,739 400 12,436 64,848 64,848  20,441 1,683 7,383 2,200 3,950 35,657	2005 Amended	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PAYNESVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	3,600,133  GF: X SR:  2005  Budget  405,155 22,000 33,205 582,253 48,000 262,240 23,000 30,000 17,200 1,423,053 23,000 1,446,053  356,699 452,436 206,877 40,942 93,348 28,685 54,019 1,233,006 30,900	2005 Amended  405,155 22,000 59,474 582,253 54,951 300,904 47,056 242,903 1,737,696 23,000 1,760,696  365,259 445,115 237,182 60,758 86,868 28,685 53,991 1,277,858 30,900	5,659,445  CP:	Name of City: PEASE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	598,068  GF: SR:  2005  Budget  28,273 23,739 400 12,436 64,848  64,848  20,441 1,683 7,383 2,200 35,657 26,000 25,280	2005 Amended	CP:
Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PAYNESVILLE  Adopted Budgets for the following funds:  Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	3,600,133  GF: X SR:  2005  Budget  405,155 22,000 33,205 582,253 48,000 262,240 23,000 30,000 17,200 1,423,053 23,000 1,446,053  356,699 452,436 206,877 40,942 93,348 28,685 54,019 1,233,006	2005 Amended  405,155 22,000 59,474 582,253 54,951 300,904 47,056 242,903 1,737,696 23,000 1,760,696  365,259 445,115 237,182 60,758 86,868 28,685 53,991 1,277,858	5,659,445  CP:	Name of City: PEASE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	598,068  GF: SR:  2005  Budget  28,273   23,739  400   12,436    64,848  20,441  1,683  7,383   2,200  3,950  35,657  26,000 25,280	2005 Amended	CP:

Property	Name of City: PELICAN RAPIDS				Name of City: PEMBERTON			
Personant	•	GF: X SR:	DS:	CP:	•	GF: X SR:	X DS:	CP:
No.   Process		ш.	-			- Ш	шш	
Tax Informems	Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
All One   Trace   Tr		435,994		441,729		75,900	75,900	85,800
Paper   Pape								
Televar Gramma   Permiss   2,500   0.00		<i>'</i>		,				
Same Concept Page 100	Licenses and Permits	2,500		2,500	Licenses and Permits	2,450	2,450	3,000
Subsect Congression Air Air Content from C								
Camer   Came		,		,				<i>'</i>
Fines and Fordies	e e e e e e e e e e e e e e e e e e e			,	e e e e e e e e e e e e e e e e e e e			,
Marrier on Investments	<u> </u>			,	2			
Miscellamous Revenues   117.5%   1.55.0%   1.00		,		,				
Proceeds from Bond Sales   15,000   1,002,800   1,00				· · · · · · · · · · · · · · · · · · ·		<i>'</i>	,	,
Total Remain Allow Sources         15,000         4,000         15,000         28,000         28,000         100,000         700,000 </td <td><b>Total Revenues</b></td> <td></td> <td></td> <td>1,207,423</td> <td><b>Total Revenues</b></td> <td></td> <td></td> <td></td>	<b>Total Revenues</b>			1,207,423	<b>Total Revenues</b>			
Total Revenues and Other Source   172,000								
Control Expenditures								
Cemeral Covernment   136-194   136-296   138-396   138	Total Revenues and Other Sources	1,192,839		1,251,423	Total Revenues and Other Sources	171,098	173,097	198,126
Poblic Safery   Saf		106 100		166010		26.150	22.504	20.252
Street and Highways   256,000   250,000   15,0		,		,				
Samitation	· · · · · · · · · · · · · · · · · · ·	,			•			
Column and Receration   Column   Colu	Sanitation				Sanitation			
Whene Secondomic Development Blowsing         47,000         45,200         Macel Bacomotic Development Blowsing              45,200         Macel Bacomotic Development Blowsing          10,400 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>								
Miscellanous Current Expenditures   16.550     1.513.570								
Debl Service - Principal Interest and Fiscal Charges         19.830 (a) 19.800 (b) 19.80								
Total Capital Outlay	-				-	91,937		109,690
Total Capital Onther Funds	-				-			
Total Expenditures and Other Funds   1,192,839   1,293,839   1,	interest and riscal Charges				9			
Name of City: PENNOCK         PEQUOT LAKES         Adopted Budgets for the following funds:         GF: ∑ SR: ∑ DOS DOGS         SR: ∑ DOS DOGS         Adopted Budgets for the following funds:         GF: ∑ SR: ∑ DOS DOGS         CP: ∑ DOGS         Adopted Budgets for the following funds:         GF: ∑ SR: ∑ DOS DOGS         ZD DOGS         ZD DOGS         Adopted Budgets for the following funds:         GF: ∑ SR: ∑ DOS DOGS         ZD DOGS </td <td>Total Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>40.674</td>	Total Capital Outlay							40.674
Adopted Budgets for the following funds:         GP. S.					Transfer to Other Funds	37,500	42,206	49,674
Property Taxes	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PENNOCK	1,192,839		1,251,423	Total Expenditures and Other Uses  Name of City: PEQUOT LAKES	149,437	161,689	
Tankerements	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PENNOCK	1,192,839 GF: X SR:	X DS: X 2005	1,251,423 CP:	Total Expenditures and Other Uses  Name of City: PEQUOT LAKES	149,437  GF: X SR:	161,689  X DS:	159,364 CP:
All Other Taxes	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PENNOCK  Adopted Budgets for the following funds:	1,192,839 GF: X SR:	X DS: X 2005	1,251,423 CP:	Name of City: PEQUOT LAKES Adopted Budgets for the following funds:	149,437  GF: X SR:	161,689  X DS:	159,364 CP:
Special Assessments   39,600   39,600   39,600   Special Assessments   3,000   2,800     Licenses and Permitis	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PENNOCK  Adopted Budgets for the following funds:  Revenues: Property Taxes	1,192,839  GF: X SR: 2005 Budget	X DS: X 2005 Amended	1,251,423 CP:	Name of City: PEQUOT LAKES Adopted Budgets for the following funds:  Revenues: Property Taxes	149,437  GF: X SR: 2005 Budget	161,689  X DS: 2005 Amended	159,364  CP: 2006 Budget
Federal Grants	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PENNOCK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	1,192,839  GF: X SR: 2005 Budget  92,529	X DS: X 2005 Amended 92,529	1,251,423  CP: 2006 Budget  95,000	Name of City: PEQUOT LAKES Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget  1,100,000	161,689  X DS:	159,364  CP: 2006 Budget  1,329,000
State General Purpose Aid   83,925   83,925   96,184   State General Purpose Aid   96,145   101,173   State Categorical Aid   16,600   18,500   18,500   10,300   1	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PENNOCK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2005 Budget  92,529	X DS: X 2005 Amended 92,529	1,251,423  CP: 2006 Budget  95,000	Name of City: PEQUOT LAKES Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	149,437  GF: X SR: 2005 Budget  1,100,000	161,689  X DS:	159,364  CP:
State Categorical Aid   Grants from County/Other Local Grants   Grants from County/Other Local Grants   Grants from County/Other Local Grants   T,100   10,300   10	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PENNOCK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget  92,529 39,600	2005 Amended 92,529  39,600	1,251,423 CP:	Name of City: PEQUOT LAKES Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	149,437  GF: X SR: 2005 Budget  1,100,000 3,000 42,025	161,689  X DS: 2005 Amended	159,364  CP: 2006 Budget  1,329,000 2,800 44,330
Grants from County/Other Local Grants         7,100         10,300           Charges for Services         1	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PENNOCK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  92,529 39,600	2005 Amended 92,529  39,600	1,251,423 CP:	Name of City: PEQUOT LAKES Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  1,100,000 3,000 42,025	161,689  X DS: 2005 Amended	159,364  CP: 2006 Budget  1,329,000 2,800 44,330
Fines and Forfeits	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PENNOCK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  92,529 39,600 83,925	2005 Amended 92,529  39,600  83,925	1,251,423 CP: 2006 Budget 95,000  39,600  96,184	Name of City: PEQUOT LAKES Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  1,100,000 3,000 42,025 96,145	161,689  X DS: 2005 Amended	159,364  CP: 2006 Budget  1,329,000 2,800 44,330 101,173
Interest on Investments	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PENNOCK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	1,192,839  GF: X SR: 2005 Budget  92,529 39,600 83,925	2005 Amended 92,529 39,600 83,925	1,251,423 CP:	Name of City: PEQUOT LAKES Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	149,437  GF: X SR: 2005 Budget  1,100,000 3,000 42,025 96,145 16,600 7,100	161,689  X DS:	159,364  CP: 2006 Budget  1,329,000 2,800 44,330 101,173 18,500 10,300
Miscellaneous Revenues	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PENNOCK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	1,192,839  GF: X SR: 2005 Budget  92,529 39,600 83,925 83,925	2005 Amended 92,529  39,600  83,925	1,251,423 CP:	Name of City: PEQUOT LAKES Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	149,437  GF: X SR:  2005  Budget  1,100,000 3,000 42,025 96,145 16,600 7,100 152,630	161,689  X DS:	159,364  CP: 2006 Budget  1,329,000 2,800 44,330 101,173 18,500 10,300 180,372
Proceeds from Bond Sales   Transfers from Other Funds   Transfers from O	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PENNOCK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  92,529 39,600 83,925	2005 Amended  92,529 39,600 83,925	1,251,423  CP: 2006 Budget  95,000 39,600 96,184	Name of City: PEQUOT LAKES Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	149,437  GF: X SR:  2005  Budget  1,100,000  3,000 42,025 96,145 16,600 7,100 152,630 6,350	X DS:	159,364  CP: 2006 Budget  1,329,000 2,800 44,330 101,173 18,500 10,300 180,372
Transfers from Other Funds	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PENNOCK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  92,529 39,600 83,925 7,000	2005 Amended  92,529 39,600 83,925 7,000	1,251,423  CP: 2006 Budget  95,000 39,600 96,184 5,000	Name of City: PEQUOT LAKES Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	149,437  GF: X SR: 2005 Budget  1,100,000 3,000 42,025 96,145 16,600 7,100 152,630 6,350 150	X DS:	159,364  CP: 2006 Budget  1,329,000 2,800 44,330 101,173 18,500 10,300 180,372 9,450
Current Expenditures	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PENNOCK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues	1,192,839  GF: X SR: 2005  Budget  92,529 39,600 83,925 7,000 223,054	2005 Amended  92,529 39,600 83,925 7,000 223,054	1,251,423  CP: 2006 Budget  95,000 39,600 96,184 5,000 235,784	Name of City: PEQUOT LAKES Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR: 2005 Budget  1,100,000 3,000 42,025 96,145 16,600 7,100 152,630 6,350 150 16,452 1,440,452	161,689  X DS: 2005 Amended	159,364  CP: 2006 Budget  1,329,000 2,800 44,330 101,173 18,500 10,300 180,372 9,450 24,000
Current Expenditures         Current Expenditures           General Government         51,580         51,580         55,294         General Government         363,085	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PENNOCK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	1,192,839  GF: X SR: 2005  Budget  92,529 39,600 83,925 7,000 223,054	2005 Amended  92,529 39,600 83,925 7,000 223,054	1,251,423  CP: 2006 Budget  95,000 39,600 96,184 5,000 235,784	Name of City: PEQUOT LAKES Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR: 2005 Budget  1,100,000 3,000 42,025 96,145 16,600 7,100 152,630 6,350 150 16,452 1,440,452	161,689  X DS:  2005 Amended	159,364  CP: 2006 Budget  1,329,000 2,800 44,330 101,173 18,500 10,300 180,372 9,450 24,000  1,719,925
General Government         51,580         51,580         51,580         55,294         General Government         363,085	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PENNOCK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	1,192,839  GF: X SR: 2005  Budget  92,529 39,600 83,925 7,000 223,054	X DS: X 2005 Amended 92,529  39,600  83,925  7,000  223,054	1,251,423  CP: 2006 Budget  95,000 39,600 96,184 5,000 235,784	Name of City: PEQUOT LAKES Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	149,437  GF: X SR: 2005 Budget  1,100,000 3,000 42,025 96,145 16,600 7,100 152,630 6,350 150 16,452 1,440,452	161,689  X DS:	159,364  CP: 2006 Budget  1,329,000 2,800 44,330 101,173 18,500 10,300 180,372 9,450 24,000 1,719,925
Public Safety         41,775         41,775         40,800         Public Safety         406,473	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PENNOCK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	1,192,839  GF: X SR: 2005  Budget  92,529 39,600 83,925 7,000 223,054	X DS: X 2005 Amended 92,529  39,600  83,925  7,000  223,054	1,251,423  CP: 2006 Budget  95,000 39,600 96,184 5,000 235,784	Name of City: PEQUOT LAKES Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	149,437  GF: X SR: 2005 Budget  1,100,000 3,000 42,025 96,145 16,600 7,100 152,630 6,350 150 16,452 1,440,452	161,689  X DS:	159,364  CP: 2006 Budget  1,329,000 2,800 44,330 101,173 18,500 10,300 180,372 9,450 24,000 1,719,925
Sanitation            Sanitation         9,400          11,700           Health             Health              Culture and Recreation         21,692         21,692         24,754         Culture and Recreation         11,400          25,700           Urban & Economic Development & Housing           Urban & Economic Development & Housing           29,000           Miscellaneous Current Expenditures         30,594         30,594         38,127         Miscellaneous Current Expenditures           29,000           Miscellaneous Current Expenditures         157,641         157,641         175,975         Total Current Expenditures         980,672          1,253,433           Debt Service - Principal         12,000         12,000         12,000         Debt Service - Principal         79,007          67,563           Interest and Fiscal Charges         55,385         55,385         55,385         Interest and Fiscal Charges         5,753          5,197           Total Capital Outlay         36,000         36,000         21,000 <t< td=""><td>Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PENNOCK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures</td><td>1,192,839  GF: X SR: 2005 Budget  92,529 39,600 83,925 7,000 223,054 223,054</td><td>2005 Amended 92,529 39,600 83,925 7,000 223,054 223,054</td><td>1,251,423  CP: 2006 Budget  95,000 39,600 96,184 5,000 235,784 235,784</td><td>Name of City: PEQUOT LAKES Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures</td><td>149,437  GF: X SR: 2005 Budget  1,100,000 3,000 42,025 96,145 16,600 7,100 152,630 6,350 150 16,452 1,440,452 1,440,452</td><td>161,689  X DS:</td><td>159,364  CP: 2006 Budget  1,329,000 2,800 44,330 101,173 18,500 10,300 180,372 9,450 24,000 1,719,925 1,719,925</td></t<>	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PENNOCK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	1,192,839  GF: X SR: 2005 Budget  92,529 39,600 83,925 7,000 223,054 223,054	2005 Amended 92,529 39,600 83,925 7,000 223,054 223,054	1,251,423  CP: 2006 Budget  95,000 39,600 96,184 5,000 235,784 235,784	Name of City: PEQUOT LAKES Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	149,437  GF: X SR: 2005 Budget  1,100,000 3,000 42,025 96,145 16,600 7,100 152,630 6,350 150 16,452 1,440,452 1,440,452	161,689  X DS:	159,364  CP: 2006 Budget  1,329,000 2,800 44,330 101,173 18,500 10,300 180,372 9,450 24,000 1,719,925 1,719,925
Health                          25,700           Urban & Economic Development & Housing Urban & Economic Development & Housing Miscellaneous Current Expenditures           29,000           Miscellaneous Current Expenditures         157,641         157,641         175,975         Total Current Expenditures         980,672          1,253,433           Debt Service - Principal         12,000         12,000         12,000         Debt Service - Principal         79,007          67,563           Interest and Fiscal Charges         55,385         55,385         55,385         Interest and Fiscal Charges         5,753          5,197           Total Capital Outlay         36,000         36,000         21,000         Total Capital Outlay         320,020          336,732           Transfer to Other Funds              57,000	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PENNOCK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	1,192,839  GF: X SR: 2005  Budget  92,529 39,600 83,925 7,000 223,054 223,054 51,580	2005 Amended  92,529 39,600 83,925 7,000 223,054 223,054 51,580	1,251,423  CP: 2006 Budget  95,000 39,600 96,184 5,000 235,784 235,784 55,294	Name of City: PEQUOT LAKES Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	149,437  GF: X SR: 2005 Budget  1,100,000 3,000 42,025 96,145 16,600 7,100 152,630 6,350 150 16,452 1,440,452 1,440,452 363,085	161,689  X DS:  2005 Amended	159,364  CP: 2006 Budget  1,329,000 2,800 44,330 101,173 18,500 10,300 180,372 9,450 24,000 1,719,925 1,719,925 435,266
Culture and Recreation         21,692         21,692         24,754         Culture and Recreation         11,400          25,700           Urban & Economic Development & Housing            Urban & Economic Development & Housing           29,000           Miscellaneous Current Expenditures         30,594         30,594         38,127         Miscellaneous Current Expenditures              Total Current Expenditures         157,641         157,641         175,975         Total Current Expenditures         980,672          1,253,433           Debt Service - Principal         12,000         12,000         12,000         Debt Service - Principal         79,007          67,563           Interest and Fiscal Charges         55,385         55,385         55,385         Interest and Fiscal Charges         5,753          5,197           Total Capital Outlay         36,000         36,000         21,000         Total Capital Outlay         320,020          336,732           Transfer to Other Funds             57,000	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PENNOCK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	1,192,839  GF: X SR: 2005  Budget  92,529 39,600 83,925 7,000 223,054 223,054 51,580 41,775 12,000	2005 Amended  92,529 39,600 83,925 7,000 223,054 223,054 51,580 41,775 12,000	1,251,423  CP: 2006 Budget  95,000 39,600 96,184 5,000 235,784 235,784  55,294 40,800 17,000	Name of City: PEQUOT LAKES Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	149,437  GF: X SR: 2005 Budget  1,100,000 3,000 42,025 96,145 16,600 7,100 152,630 6,350 150 16,452 1,440,452 1,440,452 363,085 406,473 190,314	161,689  X DS:  2005 Amended	159,364  CP: 2006 Budget  1,329,000 2,800 44,330 101,173 18,500 10,300 180,372 9,450 24,000  1,719,925 1,719,925  435,266 495,713 256,054
Urban & Economic Development & Housing           Urban & Economic Development & Housing           29,000           Miscellaneous Current Expenditures         30,594         30,594         38,127         Miscellaneous Current Expenditures  67,563          5,197          5,197          5,197	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PENNOCK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	1,192,839  GF: X SR: 2005  Budget  92,529 39,600 83,925 7,000 223,054 223,054 51,580 41,775 12,000	X DS: X  2005 Amended  92,529 39,600 83,925 7,000 223,054 223,054 51,580 41,775 12,000	1,251,423  CP: 2006 Budget  95,000 39,600 96,184 5,000 235,784 235,784  55,294 40,800 17,000	Name of City: PEQUOT LAKES Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	149,437  GF: X SR: 2005 Budget  1,100,000 3,000 42,025 96,145 16,600 7,100 152,630 6,350 150 16,452 1,440,452 1,440,452 363,085 406,473 190,314	161,689  X DS:  2005 Amended	159,364  CP: 2006 Budget  1,329,000 2,800 44,330 101,173 18,500 10,300 180,372 9,450 24,000  1,719,925 1,719,925  435,266 495,713 256,054
Total Current Expenditures         157,641         157,641         175,975         Total Current Expenditures         980,672          1,253,433           Debt Service - Principal         12,000         12,000         12,000         Debt Service - Principal         79,007          67,563           Interest and Fiscal Charges         55,385         55,385         55,385         Interest and Fiscal Charges         5,753          5,197           Total Capital Outlay         36,000         36,000         21,000         Total Capital Outlay         320,020          336,732           Transfer to Other Funds         55,000          57,000	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PENNOCK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	1,192,839  GF: X SR: 2005 Budget  92,529 39,600 83,925 7,000 223,054 223,054  51,580 41,775 12,000	X DS: X  2005 Amended  92,529 39,600 83,925 7,000 223,054 223,054  51,580 41,775 12,000	1,251,423  CP: 2006 Budget  95,000 39,600 96,184 5,000 235,784 235,784 40,800 17,000	Name of City: PEQUOT LAKES Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	149,437  GF: X SR:  2005  Budget  1,100,000   3,000  42,025   96,145  16,600  7,100  152,630  6,350  150  16,452  1,440,452   1,440,452  363,085  406,473  190,314  9,400	161,689  X DS:  2005 Amended	159,364  CP: 2006 Budget  1,329,000 2,800 44,330 101,173 18,500 10,300 180,372 9,450 24,000 1,719,925 1,719,925  435,266 495,713 256,054 11,700
Debt Service - Principal         12,000         12,000         12,000         Debt Service - Principal         79,007          67,563           Interest and Fiscal Charges         55,385         55,385         55,385         Interest and Fiscal Charges         5,753          5,197           Total Capital Outlay         36,000         36,000         21,000         Total Capital Outlay         320,020          336,732           Transfer to Other Funds           Transfer to Other Funds         55,000          57,000	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PENNOCK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	1,192,839  GF: X SR: 2005 Budget  92,529 39,600 83,925 7,000 223,054 223,054 21,692 21,692	2005 Amended  92,529 39,600 83,925 7,000 223,054 223,054 21,692 21,692	1,251,423  CP: 2006 Budget  95,000 39,600 96,184 5,000 235,784 235,784 235,784 24,754 24,754	Name of City: PEQUOT LAKES Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	149,437  GF: X SR:  2005  Budget  1,100,000   3,000 42,025  96,145 16,600 7,100 152,630 6,350 150 16,452  1,440,452   1,440,452  363,085 406,473 190,314 9,400 11,400	161,689  X DS:  2005 Amended	159,364  CP: 2006 Budget  1,329,000 2,800 44,330 101,173 18,500 10,300 180,372 9,450 24,000 1,719,925 1,719,925  435,266 495,713 256,054 11,700 25,700
Interest and Fiscal Charges         55,385         55,385         55,385         Interest and Fiscal Charges         5,753          5,197           Total Capital Outlay         36,000         36,000         21,000         Total Capital Outlay         320,020          336,732           Transfer to Other Funds            Transfer to Other Funds         55,000          57,000	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PENNOCK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	1,192,839  GF: X SR: 2005  Budget  92,529 39,600 83,925 7,000 223,054 223,054 21,692 30,594	2005 Amended  92,529 39,600 83,925 7,000 223,054 223,054  51,580 41,775 12,000 21,692 30,594	1,251,423  CP: 2006 Budget  95,000 39,600 96,184 5,000 235,784 235,784  55,294 40,800 17,000 24,754 38,127	Name of City: PEQUOT LAKES Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	149,437  GF: X SR: 2005 Budget  1,100,000 3,000 42,025 96,145 16,600 7,100 152,630 6,350 150 16,452 1,440,452 1,440,452 1,440,452 11,440,452 11,440,452 11,440,452	161,689  X DS:	159,364  CP: 2006 Budget  1,329,000 2,800 44,330 101,173 18,500 10,300 180,372 9,450 24,000 1,719,925 1,719,925  435,266 495,713 256,054 11,700 25,700 29,000
Transfer to Other Funds           Transfer to Other Funds         55,000          57,000	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PENNOCK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	1,192,839  GF: X SR: 2005  Budget  92,529 39,600 83,925 7,000 223,054 223,054 21,692 30,594 157,641	2005 Amended  92,529 39,600 83,925 7,000 223,054 223,054 21,692 30,594 157,641	1,251,423  CP: 2006 Budget  95,000 39,600 96,184 5,000 235,784 235,784  55,294 40,800 17,000 24,754 38,127 175,975	Name of City: PEQUOT LAKES Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	149,437  GF: X SR: 2005 Budget  1,100,000 3,000 42,025 96,145 16,600 7,100 152,630 6,350 150 16,452 1,440,452 1,440,452  363,085 406,473 190,314 9,400 11,400 980,672	161,689  X DS:	159,364  CP: 2006 Budget  1,329,000 2,800 44,330 101,173 18,500 10,300 180,372 9,450 24,000 1,719,925 1,719,925  435,266 495,713 256,054 11,700 25,700 29,000 1,253,433
	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PENNOCK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	T,192,839  GF: X SR:  2005  Budget  92,529  39,600  83,925  7,000  223,054  223,054  51,580 41,775 12,000 21,692 30,594 157,641 12,000 55,385	2005 Amended  92,529 39,600 83,925 7,000 223,054 223,054  51,580 41,775 12,000 21,692 30,594 157,641 12,000 55,385	1,251,423  CP: 2006 Budget  95,000 39,600 96,184 5,000 235,784 235,784  55,294 40,800 17,000 24,754 38,127 175,975 12,000 55,385	Name of City: PEQUOT LAKES Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	149,437  GF: X SR:  2005  Budget  1,100,000   3,000 42,025  96,145 16,600 7,100 152,630 6,350 150 16,452  1,440,452   1,440,452  363,085 406,473 190,314 9,400  11,400  980,672 79,007 5,753	161,689  X DS:  2005 Amended	159,364  CP: 2006 Budget  1,329,000 2,800 44,330 101,173 18,500 10,300 180,372 9,450 24,000 1,719,925 1,719,925  435,266 495,713 256,054 11,700 25,700 29,000 1,253,433 67,563 5,197
1 otal Expenditures and Other Uses 261,026 201,026 264,360 Total Expenditures and Other Uses 1,440,452 1,719,925	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PENNOCK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	1,192,839  GF: X SR: 2005 Budget  92,529 39,600 83,925 7,000 223,054 223,054  51,580 41,775 12,000 21,692 30,594 157,641 12,000 55,385 36,000	2005 Amended  92,529 39,600 83,925 7,000 223,054 223,054 21,692 30,594 157,641 12,000 55,385 36,000	1,251,423  CP: 2006 Budget  95,000 39,600 96,184 5,000 235,784 235,784  55,294 40,800 17,000 24,754 38,127 175,975 12,000 55,385 21,000	Name of City: PEQUOT LAKES  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	149,437  GF: X SR:  2005  Budget  1,100,000   3,000 42,025  96,145 16,600 7,100 152,630 6,350 150 16,452  1,440,452   1,440,452  363,085 406,473 190,314 9,400  11,400  980,672 79,007 5,753 320,020	161,689  X DS:  2005 Amended	159,364  CP: 2006 Budget  1,329,000 2,800 44,330 101,173 18,500 10,300 180,372 9,450 24,000 1,719,925 1,719,925  435,266 495,713 256,054 11,700 25,700 29,000 1,253,433 67,563 5,197 336,732
	Transfer to Other Funds  Total Expenditures and Other Uses  Name of City: PENNOCK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	1,192,839  GF: X SR:  2005  Budget  92,529 39,600 83,925 7,000 223,054 223,054  51,580 41,775 12,000 21,692 30,594 157,641 12,000 55,385 36,000	2005 Amended  92,529 39,600 83,925 7,000 223,054 223,054  51,580 41,775 12,000 21,692 30,594 157,641 12,000 55,385 36,000	1,251,423  CP: 2006 Budget  95,000 39,600 96,184 5,000 235,784 235,784  55,294 40,800 17,000 24,754 38,127 175,975 12,000 55,385 21,000	Name of City: PEQUOT LAKES Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	149,437  GF: X SR:  2005  Budget  1,100,000   3,000 42,025  96,145 16,600 7,100 152,630 6,350 16,452 1,440,452   1,440,452  363,085 406,473 190,314 9,400 11,400 980,672 79,007 5,753 320,020 55,000	161,689  X DS:  2005 Amended	159,364  CP: 2006 Budget  1,329,000 2,800 44,330 101,173 18,500 10,300 180,372 9,450 24,000  1,719,925  1,719,925  435,266 495,713 256,054 11,700 25,700 29,000 1,253,433 67,563 5,197 336,732 57,000

Name of City: PERHAM				Name of City: PERLEY			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	832,057	832,057	884,069	Property Taxes	21,500		21,500
Tax Increments All Other Taxes	11,000	11,000	11,000	Tax Increments All Other Taxes			
Special Assessments	335,330	335,330	269,500	Special Assessments			
Licenses and Permits	34,725	45,725	44,725	Licenses and Permits	875		1,205
Federal Grants State General Purpose Aid	403,107	411,107	509,088	Federal Grants State General Purpose Aid	21,893		24,727
State Categorical Aid	68,564	68,564	77,578	State Categorical Aid	21,893		24,727
Grants from County/Other Local Grants	28,000	28,000	31,000	Grants from County/Other Local Grants			
Charges for Services	158,003	208,003	205,918	Charges for Services	21,200		28,800
Fines and Forfeits Interest on Investments	20,500 31,600	20,500 31,600	18,500 45,825	Fines and Forfeits Interest on Investments	1,875		1,875
Miscellaneous Revenues	459,508	489,858	375,158	Miscellaneous Revenues	3,600		4,200
<b>Total Revenues</b>	2,382,394	2,481,744	2,472,361	<b>Total Revenues</b>	70,943		82,307
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	366,962	333,962	490,555	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	2,749,356	2,815,706	2,962,916	Total Revenues and Other Sources	70,943		82,307
Current Expenditures	266.500	201.000	262.770	Current Expenditures	22.000		16 400
General Government Public Safety	266,589 519,226	291,089 542,726	262,770 540,910	General Government Public Safety	22,099 9,379		16,400 7,600
Streets and Highways	224,286	224,286	206,950	Streets and Highways	10,183		10,883
Sanitation				Sanitation	20,526		32,328
Health	200 602	212.102	245.404	Health			
Culture and Recreation Urban & Economic Development & Housing	300,692 114,911	313,192 185,911	345,484 176,747	Culture and Recreation Urban & Economic Development & Housing	7,000		8,600 4,700
Miscellaneous Current Expenditures	44,655	69,655	45,805	Miscellaneous Current Expenditures	1,796		1,796
Total Current Expenditures	1,470,359	1,626,859	1,578,666	Total Current Expenditures	70,983		82,307
Debt Service - Principal	601,939	601,939	604,230	Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay	363,655 318,500	363,655 318,500	388,167 241,085	Interest and Fiscal Charges Total Capital Outlay			
Transfer to Other Funds	50,000	56,000	200,000	Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	2,804,453	2,966,953	3,012,148	<b>Total Expenditures and Other Uses</b>	70,983		82,307
Name of City: PETERSON				Name of City: PIERZ			
	GF: X SR:	DS: 2005	CP:		GF: X SR: 2005	DS: 2005	CP:
Name of City: PETERSON Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	2005 Amended	CP: 2006 Budget	Name of City: PIERZ Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	2005 Amended	CP: 2006 Budget
Name of City: PETERSON Adopted Budgets for the following funds:	GF: X SR:	2005	CP:	Name of City: PIERZ Adopted Budgets for the following funds:	GF: X SR: 2005 Budget	2005 Amended 240,488	CP:
Name of City: PETERSON Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget	2005 Amended 47,470	CP:	Name of City: PIERZ Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget  240,488 34,958 7,500	2005 Amended	CP: 2006 Budget 259,736 28,965 7,500
Name of City: PETERSON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget 48,500	2005 Amended 47,470  	CP:	Name of City: PIERZ Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget 240,488 34,958 7,500 11,721	2005 Amended 240,488 34,958 7,500 11,721	CP: 2006 Budget 259,736 28,965 7,500 19,094
Name of City: PETERSON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2005 Budget 48,500	2005 Amended 47,470	CP:	Name of City: PIERZ Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2005 Budget  240,488 34,958 7,500	2005 Amended 240,488 34,958 7,500	CP: 2006 Budget 259,736 28,965 7,500
Name of City: PETERSON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget  48,500 200	2005 Amended 47,470   200	CP:	Name of City: PIERZ Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget 240,488 34,958 7,500 11,721 13,540	2005 Amended 240,488 34,958 7,500 11,721 13,540	CP: 2006 Budget 259,736 28,965 7,500 19,094
Name of City: PETERSON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  48,500 200 34,952	2005 Amended 47,470  200  34,987	CP:	Name of City: PIERZ Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  240,488 34,958 7,500 11,721 13,540 203,315 24,000	2005 Amended  240,488     34,958     7,500     11,721     13,540 203,315     24,000	CP:
Name of City: PETERSON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  48,500 200 34,952	2005 Amended 47,470  200  34,987 	CP:	Name of City: PIERZ Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR:  2005  Budget  240,488  34,958  7,500  11,721  13,540   203,315  24,000	2005 Amended  240,488     34,958     7,500     11,721     13,540 203,315     24,000	CP:
Name of City: PETERSON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  48,500 200 34,952	2005 Amended 47,470  200  34,987	CP:	Name of City: PIERZ Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  240,488 34,958 7,500 11,721 13,540 203,315 24,000	2005 Amended  240,488     34,958     7,500     11,721     13,540 203,315     24,000	CP:
Name of City: PETERSON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  48,500  200 34,952 750 1,000	2005 Amended  47,470 200 34,987 750 1,837	CP:	Name of City: PIERZ  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  240,488  34,958  7,500  11,721  13,540   203,315  24,000   1,600  500	2005 Amended  240,488 34,958 7,500 11,721 13,540 203,315 24,000 1,600 500	CP: 2006 Budget  259,736 28,965 7,500 19,094 13,540 234,423 24,000 1,600 500
Name of City: PETERSON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  48,500 200 34,952 750 1,000 19,600	2005 Amended  47,470 200 34,987 750 1,837 21,815	CP:	Name of City: PIERZ  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  240,488  34,958  7,500  11,721  13,540   203,315  24,000   1,600  500	2005 Amended  240,488 34,958 7,500 11,721 13,540 203,315 24,000 1,600 500	CP:
Name of City: PETERSON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  48,500  200 34,952 750 1,000	2005 Amended  47,470 200 34,987 750 1,837	CP:	Name of City: PIERZ  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  240,488  34,958  7,500  11,721  13,540   203,315  24,000   1,600  500	2005 Amended  240,488 34,958 7,500 11,721 13,540 203,315 24,000 1,600 500	CP: 2006 Budget  259,736 28,965 7,500 19,094 13,540 234,423 24,000 1,600 500
Name of City: PETERSON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  48,500  200 34,952 750 1,000 19,600 105,002	2005 Amended  47,470 200 34,987 750 1,837 21,815  107,059	CP:	Name of City: PIERZ  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  240,488  34,958  7,500  11,721  13,540   203,315  24,000   1,600  500   537,622	2005 Amended  240,488 34,958 7,500 11,721 13,540 203,315 24,000 1,600 500 537,622	CP:
Name of City: PETERSON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR: 2005 Budget  48,500 200 34,952 750 1,000 19,600 105,002	2005 Amended  47,470 200 34,987 750 1,837 21,815  107,059	CP:	Name of City: PIERZ  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  240,488  34,958  7,500  11,721  13,540   203,315  24,000   1,600  500   537,622	2005 Amended  240,488 34,958 7,500 11,721 13,540 203,315 24,000 1,600 500 537,622	CP:
Name of City: PETERSON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  48,500  200 34,952 750 1,000 19,600  105,002 105,002	2005 Amended  47,470 200 34,987 750 1,837 21,815 107,059 107,059	CP:	Name of City: PIERZ  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  240,488  34,958  7,500  11,721  13,540   203,315  24,000   1,600  500   25,500  563,122	2005 Amended  240,488 34,958 7,500 11,721 13,540 203,315 24,000 1,600 500 537,622 25,500  563,122	CP: 2006 Budget  259,736 28,965 7,500 19,094 13,540 234,423 24,000 1,600 500 589,358 7,000 596,358
Name of City: PETERSON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  48,500 200 34,952 1,000 19,600 105,002 105,002 40,000	2005 Amended  47,470 200 34,987 750 1,837 21,815 107,059 107,059	CP:	Name of City: PIERZ  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  240,488 34,958 7,500 11,721 13,540 203,315 24,000 1,600 500 537,622 25,500 563,122	2005 Amended  240,488 34,958 7,500 11,721 13,540  203,315 24,000  1,600 500  537,622  25,500 563,122	CP:
Name of City: PETERSON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR: 2005 Budget  48,500 200 34,952 750 1,000 19,600 105,002 105,002 40,000 3,000	2005 Amended  47,470 200 34,987 750 1,837 21,815  107,059 107,059  41,000 3,000	CP:	Name of City: PIERZ  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  240,488  34,958  7,500  11,721  13,540   203,315  24,000   1,600  500   537,622   25,500  563,122	2005 Amended  240,488 34,958 7,500 11,721 13,540 203,315 24,000 1,600 500 537,622 25,500 563,122	CP:
Name of City: PETERSON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  48,500 200 34,952 1,000 19,600 105,002 105,002 40,000	2005 Amended  47,470 200 34,987 750 1,837 21,815 107,059 107,059	CP:	Name of City: PIERZ  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  240,488 34,958 7,500 11,721 13,540 203,315 24,000 1,600 500 537,622 25,500 563,122	2005 Amended  240,488 34,958 7,500 11,721 13,540  203,315 24,000  1,600 500  537,622  25,500 563,122	CP:
Name of City: PETERSON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  48,500 200 34,952 750 1,000 19,600 105,002 105,002  40,000 3,000 14,000	2005 Amended  47,470 200 34,987 750 1,837 21,815  107,059 107,059  41,000 3,000 12,264	CP:	Name of City: PIERZ  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  240,488  34,958 7,500  11,721  13,540  203,315  24,000  1,600 500  537,622  25,500  563,122  137,874  218,466  123,039  200	2005 Amended  240,488 34,958 7,500 11,721 13,540 203,315 24,000 1,600 500 537,622 25,500 563,122  137,874 218,466 123,039 200	CP: 2006 Budget  259,736 28,965 7,500 19,094 13,540 234,423 24,000 1,600 500 589,358 7,000 596,358  139,781 207,172 92,855 1,650 800
Name of City: PETERSON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  48,500 200 34,952 750 1,000 19,600 105,002 105,002 40,000 3,000 14,000 8,000	2005 Amended  47,470 200 34,987 750 1,837 21,815 107,059 107,059  41,000 3,000 12,264 7,000	CP:	Name of City: PIERZ  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  240,488  34,958  7,500  11,721  13,540   203,315  24,000  500   537,622  25,500  563,122  137,874  218,466  123,039  200   5,540	2005 Amended  240,488 34,958 7,500 11,721 13,540 203,315 24,000 500 537,622 25,500 563,122  137,874 218,466 123,039 200 5,540	CP:
Name of City: PETERSON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  48,500 200 34,952 750 1,000 19,600 105,002 105,002  40,000 3,000 14,000	2005 Amended  47,470 200 34,987 750 1,837 21,815  107,059 107,059  41,000 3,000 12,264	CP:	Name of City: PIERZ  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  240,488  34,958 7,500  11,721  13,540  203,315  24,000  1,600 500  537,622  25,500  563,122  137,874  218,466  123,039  200	2005 Amended  240,488 34,958 7,500 11,721 13,540 203,315 24,000 1,600 500 537,622 25,500 563,122  137,874 218,466 123,039 200	CP: 2006 Budget  259,736 28,965 7,500 19,094 13,540 234,423 24,000 1,600 500 589,358 7,000 596,358  139,781 207,172 92,855 1,650 800
Name of City: PETERSON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  48,500  200 34,952 750 1,000 19,600  105,002 105,002 40,000 3,000 14,000 8,000	2005 Amended  47,470 200 34,987 750 1,837 21,815 107,059 107,059  41,000 3,000 12,264 7,000	CP:	Name of City: PIERZ  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  240,488 34,958 7,500 11,721 13,540 203,315 24,000 1,600 500 25,500 563,122  137,874 218,466 123,039 200 5,540 9,200 494,319	2005 Amended  240,488 34,958 7,500 11,721 13,540 203,315 24,000 1,600 500 25,500  563,122  137,874 218,466 123,039 200 5,540 9,200 494,319	CP:
Name of City: PETERSON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  48,500 200 34,952 750 1,000 19,600 105,002 105,002 8,000 14,000 3,000 14,000 3,000 11,000 8,000 101,000	2005 Amended  47,470 200 34,987 750 1,837 21,815 107,059 107,059  41,000 3,000 12,264 7,000 18,945 82,209	CP:	Name of City: PIERZ  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  240,488  34,958  7,500  11,721  13,540   203,315  24,000   1,600  500   537,622   25,500  563,122  137,874  218,466  123,039  200   5,540  9,200   494,319  30,000	2005 Amended  240,488 34,958 7,500 11,721 13,540 203,315 24,000 1,600 500 537,622 25,500  563,122  137,874 218,466 123,039 200 5,540 9,200 494,319 30,000	CP:
Name of City: PETERSON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  48,500  200 34,952 1,000 19,600  105,002  105,002  40,000 3,000 14,000 8,000 36,000 101,000	2005 Amended  47,470 200 34,987 750 1,837 21,815 107,059 107,059  41,000 3,000 12,264 7,000 18,945 82,209	CP:	Name of City: PIERZ  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  240,488  34,958 7,500  11,721  13,540 203,315  24,000 1,600 500 25,7622  25,500  563,122  137,874  218,466 123,039 200 5,540 9,200 494,319 30,000 34,744	2005 Amended  240,488 34,958 7,500 11,721 13,540 203,315 24,000 1,600 500 537,622 25,500  563,122  137,874 218,466 123,039 200 5,540 9,200 494,319 30,000 34,744	CP: 2006 Budget  259,736 28,965 7,500 19,094 13,540 234,423 24,000 1,600 500 589,358 7,000 596,358  139,781 207,172 92,855 1,650 800 5,200 447,458 32,734 50,892
Name of City: PETERSON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  48,500 200 34,952 750 1,000 19,600  105,002 105,002  40,000 3,000 14,000 8,000 101,000 36,000 101,000	2005 Amended  47,470 200 34,987 750 1,837 21,815 107,059 107,059  41,000 3,000 12,264 7,000 18,945 82,209	CP:	Name of City: PIERZ  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  240,488  34,958  7,500  11,721  13,540   203,315  24,000   1,600  500   537,622   25,500  563,122  137,874  218,466  123,039  200   5,540  9,200   494,319  30,000	2005 Amended  240,488 34,958 7,500 11,721 13,540 203,315 24,000 1,600 500 537,622 25,500  563,122  137,874 218,466 123,039 200 5,540 9,200 494,319 30,000	CP:
Name of City: PETERSON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  48,500 200 34,952 750 1,000 19,600 105,002  40,000 3,000 14,000 8,000 36,000 101,000	2005 Amended  47,470 200 34,987 750 1,837 21,815 107,059 107,059  41,000 3,000 12,264 7,000 18,945 82,209	CP:	Name of City: PIERZ  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  240,488  34,958 7,500  11,721  13,540 203,315  24,000 1,600 500 537,622  25,500  563,122  137,874  218,466 123,039 200 5,540 9,200 494,319 30,000 34,744 35,685	2005 Amended  240,488 34,958 7,500 11,721 13,540 203,315 24,000 1,600 500 537,622 25,500  563,122  137,874 218,466 123,039 200 5,540 9,200 9,200 494,319 30,000 34,744 35,685	CP: 2006 Budget  259,736 28,965 7,500 19,094 13,540 234,423 24,000 1,600 500 589,358 7,000 596,358  139,781 207,172 92,855 1,650 800 5,200 447,458 32,734 50,892 98,000

Name of City: PILLAGER				Name of City: PINE CITY			
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes				Property Taxes	649,483	649,483	743,688
Tax Increments				Tax Increments			123,078
All Other Taxes				All Other Taxes	217.440	217.440	
Special Assessments Licenses and Permits				Special Assessments Licenses and Permits	217,449 59,100	217,449 59,100	231,057 59,300
Federal Grants				Federal Grants	39,100	39,100	39,300
State General Purpose Aid				State General Purpose Aid	520,000	520,000	580,209
State Categorical Aid				State Categorical Aid	33,500	33,500	33,500
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits				Charges for Services Fines and Forfeits	259,851	259,851	416,470
Interest on Investments				Interest on Investments	9,500 10,000	9,500 10,000	9,500 24,933
Miscellaneous Revenues				Miscellaneous Revenues	21,919	21,919	26,119
<b>Total Revenues</b>				<b>Total Revenues</b>	1,780,802	1,780,802	2,247,854
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	50,000	50,000	109,943
<b>Total Revenues and Other Sources</b>				<b>Total Revenues and Other Sources</b>	1,830,802	1,830,802	2,357,797
Current Expenditures				Current Expenditures			
General Government				General Government	567,558	567,558	635,208
Public Safety				Public Safety	301,919	301,919	364,792
Streets and Highways				Streets and Highways	381,094	381,094	400,832
Sanitation Health				Sanitation Health	5,900	5,900	5,000
Health Culture and Recreation				Health Culture and Recreation	119,810	119,810	152,178
Urban & Economic Development & Housing				Urban & Economic Development & Housing			124,465
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	14,267	14,267	13,995
Total Current Expenditures				Total Current Expenditures	1,390,548	1,390,548	1,696,470
Debt Service - Principal				Debt Service - Principal	160,000	160,000	280,000
Interest and Fiscal Charges				Interest and Fiscal Charges	129,051	129,051	212,778
Total Capital Outlay Transfer to Other Funds				Total Capital Outlay Transfer to Other Funds	322,886	322,886	297,961 173,306
						2,002,485	
Name of City: PINE ISLAND				Total Expenditures and Other Uses  Name of City: PINE RIVER	2,002,485	2,002,463	2,660,515
	GF: X SR: 2005	X DS: 2005	CP:	•	GF: X SR:	DS: 2005	CP: X 2006
Name of City: PINE ISLAND	GF: X SR:	X DS:	CP:	Name of City: PINE RIVER	GF: X SR:	DS:	CP: X
Name of City: PINE ISLAND Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005	X DS: 2005 Amended 486,821	CP: 2006 Budget	Name of City: PINE RIVER Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget	DS: 2005 Amended	CP: X 2006 Budget 209,698
Name of City: PINE ISLAND Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget 564,629	X DS: 2005 Amended 486,821	CP: 2006 Budget	Name of City: PINE RIVER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget  265,383 36,000	DS: 2005 Amended	CP: X 2006 Budget 209,698 33,500
Name of City: PINE ISLAND Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2005 Budget	X DS: 2005 Amended 486,821 14,037	CP: 2006 Budget	Name of City: PINE RIVER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2005 Budget	DS: 2005 Amended	CP: X 2006 Budget 209,698
Name of City: PINE ISLAND Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget  564,629 13,500	X DS: 2005 Amended 486,821	CP: 2006 Budget 667,462  11,800	Name of City: PINE RIVER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget  265,383 36,000 1,700	DS: 2005 Amended	CP: X 2006 Budget 209,698 33,500 1,700
Name of City: PINE ISLAND Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget 564,629  13,500	2005 Amended 486,821  14,037 186	CP: 2006 Budget 667,462  11,800	Name of City: PINE RIVER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget 265,383 36,000 1,700	DS:	CP: X 2006 Budget 209,698 33,500 1,700
Name of City: PINE ISLAND Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  564,629 13,500 84,500 5,000 535,045	Z005 Amended 486,821  14,037 186 47,207  572,782	CP:	Name of City: PINE RIVER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  265,383 36,000 1,700 7,023 219,315	DS:	CP: X 2006 Budget 209,698 33,500 1,700  3,000  255,195
Name of City: PINE ISLAND Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  564,629 13,500 84,500 5,000 535,045 34,000	Z005 Amended 486,821  14,037 186 47,207  572,782 42,832	CP:	Name of City: PINE RIVER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  265,383 36,000 1,700 7,023 219,315 78,402	DS:	CP: X 2006 Budget 209,698 33,500 1,700  3,000
Name of City: PINE ISLAND Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  564,629 13,500 84,500 5,000 535,045 34,000 48,123	2005 Amended 486,821  14,037 186 47,207  572,782 42,832 53,723	CP:	Name of City: PINE RIVER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  265,383 36,000 1,700 7,023 219,315 78,402	DS:	CP: X 2006 Budget 209,698 33,500 1,700  3,000  255,195 24,230
Name of City: PINE ISLAND Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  564,629 13,500 84,500 5,000 535,045 34,000	2005 Amended 486,821  14,037 186 47,207  572,782 42,832 53,723 132,666	CP:	Name of City: PINE RIVER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  265,383 36,000 1,700 7,023 219,315 78,402	DS:	CP: X 2006 Budget 209,698 33,500 1,700  3,000  255,195 24,230  93,180
Name of City: PINE ISLAND Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005 Budget  564,629 13,500 84,500 5,000 535,045 34,000 48,123 90,013	2005 Amended 486,821  14,037 186 47,207  572,782 42,832 53,723	CP:	Name of City: PINE RIVER Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005  Budget  265,383  36,000  1,700   7,023   219,315  78,402   1,150	DS:	CP: X 2006 Budget 209,698 33,500 1,700  3,000  255,195 24,230
Name of City: PINE ISLAND Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  564,629  13,500 84,500 5,000 535,045 34,000 48,123 90,013 8,400	2005 Amended 486,821  14,037 186 47,207  572,782 42,832 53,723 132,666 14,097	CP:	Name of City: PINE RIVER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  265,383 36,000 1,700 7,023 219,315 78,402 1,150 8,000	DS:	CP: X 2006 Budget  209,698 33,500 1,700 3,000 255,195 24,230 93,180 8,000
Name of City: PINE ISLAND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  564,629  13,500 5,000 535,045 34,000 48,123 90,013 8,400 10,395 8,200 1,401,805	2005 Amended 486,821 	CP:	Name of City: PINE RIVER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  265,383 36,000 1,700 7,023 219,315 78,402 1,150 8,000 7,000 12,600 636,573	DS: 2005 Amended	CP: X 2006 Budget  209,698 33,500 1,700 3,000 255,195 24,230 93,180 8,000 5,000
Name of City: PINE ISLAND Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  564,629   13,500  5,000  535,045  34,000  48,123  90,013  8,400  10,395  8,200  1,401,805	2005 Amended  486,821 14,037 186 47,207 572,782 42,832 53,723 132,666 14,097 11,297 37,505 1,413,153 200,348	CP:	Name of City: PINE RIVER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  265,383 36,000 1,700 7,023 219,315 78,402 1,150 8,000 7,000 12,600 636,573	DS: 2005 Amended	CP: X 2006 Budget  209,698 33,500 1,700 3,000 255,195 24,230 93,180 8,000 5,000 43,896 677,399
Name of City: PINE ISLAND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  564,629  13,500 5,000 535,045 34,000 48,123 90,013 8,400 10,395 8,200  1,401,805 88,757	2005 Amended 486,821 	CP:	Name of City: PINE RIVER  Adopted Budgets for the following funds:  Property Taxes  Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  265,383 36,000 1,700 7,023 219,315 78,402 1,150 8,000 7,000 12,600 636,573 12,000	DS: 2005 Amended	CP: X 2006 Budget  209,698 33,500 1,700 3,000 255,195 24,230 93,180 8,000 5,000 43,896 677,399 10,266
Name of City: PINE ISLAND Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  564,629   13,500  5,000  535,045  34,000  48,123  90,013  8,400  10,395  8,200  1,401,805	2005 Amended  486,821 14,037 186 47,207 572,782 42,832 53,723 132,666 14,097 11,297 37,505 1,413,153 200,348	CP:	Name of City: PINE RIVER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  265,383 36,000 1,700 7,023 219,315 78,402 1,150 8,000 7,000 12,600 636,573	DS: 2005 Amended	CP: X 2006 Budget  209,698 33,500 1,700 3,000 255,195 24,230 93,180 8,000 5,000 43,896 677,399
Name of City: PINE ISLAND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  564,629  13,500  5,000  535,045  34,000  48,123  90,013  8,400  10,395  8,200  1,401,805   88,757  1,490,562	2005 Amended  486,821  14,037 186 47,207 572,782 42,832 53,723 132,666 14,097 11,297 37,505 1,413,153 200,348 88,757 1,702,258	CP:	Name of City: PINE RIVER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  265,383 36,000 1,700 7,023 219,315 78,402 1,150 8,000 7,000 12,600 636,573 12,000 648,573	DS: 2005 Amended	CP: X 2006 Budget  209,698 33,500 1,700 3,000 255,195 24,230 93,180 8,000 5,000 43,896 677,399 10,266 687,665
Name of City: PINE ISLAND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  564,629  13,500 5,000 535,045 34,000 48,123 90,013 8,400 10,395 8,200 1,401,805 88,757 1,490,562	2005 Amended 486,821 	CP:	Name of City: PINE RIVER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  265,383 36,000 1,700 7,023 219,315 78,402 1,150 8,000 7,000 12,600 636,573 12,000 648,573	DS:	CP: X 2006 Budget  209,698 33,500 1,700 3,000 255,195 24,230 93,180 8,000 5,000 43,896 677,399 10,266 687,665
Name of City: PINE ISLAND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  564,629  13,500 5,000 535,045 34,000 48,123 90,013 8,400 10,395 8,200  1,401,805 88,757 1,490,562  248,619 347,422	2005 Amended  486,821	CP:	Name of City: PINE RIVER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  265,383 36,000 1,700 7,023 219,315 78,402 1,150 8,000 7,000 12,600 636,573 12,000 648,573  102,958 268,193	DS:	CP: X 2006 Budget  209,698 33,500 1,700 3,000 255,195 24,230 93,180 8,000 5,000 43,896 677,399 10,266 687,665  100,676 322,649
Name of City: PINE ISLAND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  564,629   13,500  5,000  535,045  34,000  48,123  90,013  8,400  10,395  8,200  1,401,805   88,757  1,490,562  248,619  347,422  320,845	2005 Amended  486,821 14,037 186 47,207 572,782 42,832 53,723 132,666 14,097 11,297 37,505 1,413,153 200,348 88,757 1,702,258	CP:	Name of City: PINE RIVER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  265,383 36,000 1,700 7,023 219,315 78,402 1,150 8,000 7,000 12,600 636,573 12,000 648,573  102,958 268,193 74,935	DS:	CP: X 2006 Budget  209,698 33,500 1,700 3,000 255,195 24,230 93,180 8,000 5,000 43,896 677,399 10,266 687,665  100,676 322,649 88,621
Name of City: PINE ISLAND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  564,629  13,500 5,000 535,045 34,000 48,123 90,013 8,400 10,395 8,200  1,401,805 88,757 1,490,562  248,619 347,422	2005 Amended  486,821	CP:	Name of City: PINE RIVER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  265,383 36,000 1,700 7,023 219,315 78,402 1,150 8,000 7,000 12,600 636,573 12,000 648,573  102,958 268,193	DS:	CP: X 2006 Budget  209,698 33,500 1,700 3,000 255,195 24,230 93,180 8,000 5,000 43,896 677,399 10,266 687,665  100,676 322,649
Name of City: PINE ISLAND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  564,629   13,500  5,000  535,045  34,000  48,123  90,013  8,400  10,395  8,200  1,401,805   88,757  1,490,562  248,619  347,422  320,845  1,649	X DS: 2005 Amended  486,821	CP:	Name of City: PINE RIVER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  265,383 36,000 1,700 7,023 219,315 78,402 1,150 8,000 7,000 12,600 636,573 12,000 648,573  102,958 268,193 74,935 6,050	DS:	CP: X 2006 Budget  209,698 33,500 1,700 3,000 255,195 24,230 93,180 8,000 43,896 677,399 10,266 687,665  100,676 322,649 88,621 6,050
Name of City: PINE ISLAND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  564,629  13,500  5,000  535,045  34,000  48,123  90,013  8,400  10,395  8,200  1,401,805   88,757  1,490,562  248,619  347,422  320,845  1,649	X DS: 2005 Amended  486,821 14,037 186 47,207 572,782 42,832 53,723 132,666 14,097 11,297 37,505 1,413,153 200,348 88,757 1,702,258  253,408 424,765 526,140 1,570	CP:	Name of City: PINE RIVER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  265,383 36,000 1,700 7,023 219,315 78,402 1,150 8,000 7,000 12,600 636,573 12,000 648,573  102,958 268,193 74,935 6,050 39,998 2,000	DS:	CP: X 2006 Budget  209,698 33,500 1,700 3,000 255,195 24,230 93,180 8,000 5,000 43,896 677,399 10,266 687,665  100,676 322,649 88,621 6,050
Name of City: PINE ISLAND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  564,629  13,500 5,000 535,045 34,000 48,123 90,013 8,400 10,395 8,200  1,401,805 88,757  1,490,562  248,619 347,422 320,845 1,649 260,309 142,488 8,400	X DS:	CP:	Name of City: PINE RIVER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  265,383 36,000 1,700 7,023 219,315 78,402 1,150 8,000 7,000 12,600 636,573 12,000 648,573  102,958 268,193 74,935 6,050 39,998 2,000 72,012	DS:	CP: X 2006 Budget  209,698 33,500 1,700 3,000 255,195 24,230 93,180 8,000 5,000 43,896 677,399 10,266 687,665  100,676 322,649 88,621 6,050 43,568 2,550 83,285
Name of City: PINE ISLAND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  564,629  13,500 5,000 535,045 34,000 48,123 90,013 8,400 10,395 8,200 1,401,805  88,757 1,490,562  248,619 347,422 320,845 1,649 260,309 142,488	X DS: 2005 Amended  486,821 14,037 186 47,207 572,782 42,832 53,723 132,666 14,097 11,297 37,505 1,413,153 200,348 88,757 1,702,258  253,408 424,765 526,140 1,570 255,044 115,855 2,571 1,579,353	CP:	Name of City: PINE RIVER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  265,383 36,000 1,700 7,023 219,315 78,402 1,150 8,000 7,000 12,600 636,573 12,000 648,573  102,958 268,193 74,935 6,050 39,998 2,000 72,012 566,146	DS:	CP: X 2006 Budget  209,698 33,500 1,700 3,000 255,195 24,230 93,180 8,000 5,000 43,896 677,399 10,266 687,665  100,676 322,649 88,621 6,050 43,568 2,550
Name of City: PINE ISLAND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  564,629  13,500 5,000 535,045 34,000 48,123 90,013 8,400 10,395 8,200  1,401,805 88,757  1,490,562  248,619 347,422 320,845 1,649 260,309 142,488 8,400	X DS:	CP:	Name of City: PINE RIVER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  265,383 36,000 1,700 7,023 219,315 78,402 1,150 8,000 7,000 12,600 636,573 12,000 648,573  102,958 268,193 74,935 6,050 39,998 2,000 72,012 566,146 8,265	DS:	CP: X 2006 Budget  209,698 33,500 1,700 3,000 255,195 24,230 93,180 8,000 5,000 43,896 677,399 10,266 687,665  100,676 322,649 88,621 6,050 43,568 2,550 83,285
Name of City: PINE ISLAND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  564,629  13,500 5,000 535,045 34,000 48,123 90,013 8,400 10,395 8,200  1,401,805 88,757  1,490,562  248,619 347,422 320,845 1,649 260,309 142,488 8,400 1,329,732	2005 Amended  486,821 14,037 186 47,207 572,782 42,832 53,723 132,666 14,097 11,297 37,505 1,413,153 200,348 88,757 1,702,258  253,408 424,765 526,140 1,570 255,044 115,855 2,571 1,579,353	CP:	Name of City: PINE RIVER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  265,383 36,000 1,700 7,023 219,315 78,402 1,150 8,000 7,000 12,600 636,573 12,000 648,573  102,958 268,193 74,935 6,050 39,998 2,000 72,012 566,146	DS:	CP: X 2006 Budget  209,698 33,500 1,700 3,000 255,195 24,230 93,180 8,000 5,000 43,896 677,399 10,266 687,665  100,676 322,649 88,621 6,050 43,568 2,550 83,285 647,399
Name of City: PINE ISLAND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  564,629  13,500 5,000 535,045 34,000 48,123 90,013 8,400 10,395 8,200  1,401,805  88,757  1,490,562  248,619 347,422 320,845 1,649 260,309 142,488 8,400 1,329,732	X DS:	CP:	Name of City: PINE RIVER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  265,383 36,000 1,700 7,023 219,315 78,402 1,150 8,000 7,000 12,600 636,573 12,000 648,573  102,958 268,193 74,935 6,050 39,998 2,000 72,012 566,146 8,265 162	DS:	CP: X 2006 Budget  209,698 33,500 1,700 3,000 255,195 24,230 93,180 8,000 5,000 43,896 677,399 10,266 687,665  100,676 322,649 88,621 6,050 43,568 2,550 83,285 647,399
Name of City: PINE ISLAND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  564,629  13,500 5,000 535,045 34,000 48,123 90,013 8,400 10,395 8,200  1,401,805  88,757  1,490,562  248,619 347,422 320,845 1,649 260,309 142,488 8,400 1,329,732 78,100 164,857	X DS:	CP:	Name of City: PINE RIVER  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  265,383 36,000 1,700 7,023 219,315 78,402 1,150 8,000 7,000 12,600 636,573 12,000 648,573  102,958 268,193 74,935 6,050 39,998 2,000 72,012 566,146 8,265 162 50,000	DS:	CP: X 2006 Budget  209,698 33,500 1,700 3,000 255,195 24,230 93,180 8,000 5,000 43,896 677,399 10,266 687,665  100,676 322,649 88,621 6,050 43,568 2,550 83,285 647,399 30,000

Name of City: PINE SPRINGS							
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP: 2006 Budget	Adopted Budgets for the following funds:	GF: X SR:	2005	2006 Budget
Revenues:	Budget	Amended		Revenues:	Budget	Amended	
Property Taxes	30,000		30,000	Property Taxes	922,615		945,215
Tax Increments	2.000		2.100	Tax Increments	319,618		151,197
All Other Taxes Special Assessments	2,000		2,100	All Other Taxes Special Assessments	23,500 49,200		56,200 68,300
Licenses and Permits	3,700		900	Licenses and Permits	89,430		57,670
Federal Grants				Federal Grants			
State General Purpose Aid				State General Purpose Aid	1,341,833		1,460,204
State Categorical Aid				State Categorical Aid	53,725		101,110
Grants from County/Other Local Grants				Grants from County/Other Local Grants	8,500		11,100
Charges for Services	17,600		18,300	Charges for Services	414,376		455,327
Fines and Forfeits	4,900		7,000	Fines and Forfeits	28,500		26,600
Interest on Investments Miscellaneous Revenues	4,400 400		2,600 300	Interest on Investments Miscellaneous Revenues	38,000 78,876		33,370 79,951
Total Revenues	63,000		61,200	Total Revenues	3,368,173		3,446,244
Proceeds from Bond Sales				Proceeds from Bond Sales	5,500,175		5,440,244
Transfers from Other Funds				Transfers from Other Funds	342,850		304,990
<b>Total Revenues and Other Sources</b>	63,000		61,200	<b>Total Revenues and Other Sources</b>	3,711,023		3,751,234
			01,200		=======================================		3,731,234
Current Expenditures	10.200	10.200	21.000	Current Expenditures	450.550		101.710
General Government Public Safety	19,300 6,500	19,300 6,500	21,000 6,600	General Government	468,653 599,179		494,740 643,449
Streets and Highways	33,000	33,000	29,000	Public Safety Streets and Highways	424,059		434,415
Sanitation	4,200	4,200	4,600	Sanitation	424,039		434,413
Health				Health			
Culture and Recreation				Culture and Recreation	601,888		658,928
Urban & Economic Development & Housing				Urban & Economic Development & Housing	106,040		85,550
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	140,630		162,735
<b>Total Current Expenditures</b>	63,000	63,000	61,200	Total Current Expenditures	2,340,449		2,479,817
Debt Service - Principal				Debt Service - Principal	608,680		423,075 277,762
Interest and Fiscal Charges Total Capital Outlay				Interest and Fiscal Charges Total Capital Outlay	435,721 395,860		118,900
Total Capital Outlay				- •			186,890
Transfer to Other Funds				Transfer to Other Funds	184 200		
Transfer to Other Funds  Total Expenditures and Other Uses	63,000	63,000	61,200	Transfer to Other Funds  Total Expenditures and Other Uses	3,964,910	<del></del>	3,486,444
Total Expenditures and Other Uses  Name of City: PLAINVIEW	63,000		61,200	Total Expenditures and Other Uses			
Total Expenditures and Other Uses	63,000 GF: X SR:	63,000 X DS: X	61,200	Total Expenditures and Other Uses  Name of City: PLATO	3,964,910 GF: X SR:		3,486,444 CP:
Name of City: PLAINVIEW Adopted Budgets for the following funds:	63,000	63,000	61,200 CP: X	Name of City: PLATO Adopted Budgets for the following funds:	3,964,910		3,486,444
Name of City: PLAINVIEW Adopted Budgets for the following funds:  Revenues:	63,000  GF: X SR: 2005 Budget	63,000  X DS: X  2005  Amended	61,200  CP: X  2006  Budget	Name of City: PLATO Adopted Budgets for the following funds:  Revenues:	3,964,910  GF: X SR: 2005 Budget	DS: 2005	3,486,444  CP: 2006 Budget
Name of City: PLAINVIEW Adopted Budgets for the following funds:  Revenues: Property Taxes	63,000  GF: X SR: 2005 Budget  841,572	63,000  X DS: X  2005  Amended  841,572	61,200  CP: X  2006  Budget  900,000	Name of City: PLATO Adopted Budgets for the following funds:  Revenues: Property Taxes	3,964,910 GF: X SR: 2005	DS: 2005	3,486,444 CP:
Name of City: PLAINVIEW Adopted Budgets for the following funds:  Revenues:	63,000  GF: X SR: 2005 Budget	63,000  X DS: X  2005  Amended	61,200  CP: X  2006  Budget	Name of City: PLATO Adopted Budgets for the following funds:  Revenues:	3,964,910  GF: X SR: 2005 Budget 93,621	DS: 2005	3,486,444  CP: 2006 Budget  88,000
Name of City: PLAINVIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	63,000  GF: X SR:  2005  Budget  841,572 71,928	63,000  X DS: X  2005  Amended  841,572  71,928	61,200 CP: X 2006 Budget 900,000 87,360	Name of City: PLATO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	3,964,910  GF: X SR: 2005 Budget  93,621	DS: 2005 Amended	3,486,444  CP: 2006 Budget  88,000
Name of City: PLAINVIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	63,000 GF: X SR: 2005 Budget 841,572 71,928	63,000  X DS: X  2005  Amended  841,572  71,928	61,200 CP: X 2006 Budget 900,000 87,360	Name of City: PLATO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	3,964,910  GF: X SR:  2005  Budget  93,621	DS:	3,486,444  CP: 2006 Budget  88,000
Name of City: PLAINVIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	63,000  GF: X SR: 2005 Budget  841,572 71,928 31,600	63,000  X DS: X  2005  Amended  841,572 71,928 31,600	61,200 CP: X 2006 Budget 900,000 87,360  31,600	Name of City: PLATO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	3,964,910  GF: X SR: 2005 Budget  93,621 5,184	DS: 2005 Amended	3,486,444  CP: 2006 Budget  88,000 3,000
Name of City: PLAINVIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	63,000  GF: X SR: 2005 Budget  841,572 71,928 31,600 530,556	63,000  X DS: X  2005  Amended  841,572 71,928 31,600 530,556	61,200 CP: X 2006 Budget 900,000 87,360  31,600  634,441	Name of City: PLATO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	3,964,910  GF: X SR: 2005 Budget  93,621 5,184 28,816	DS:	3,486,444  CP: 2006 Budget  88,000 3,000 28,000
Name of City: PLAINVIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	63,000  GF: X SR:  2005  Budget  841,572  71,928   31,600  530,556  47,400	63,000  X DS: X  2005  Amended  841,572  71,928   31,600  530,556  47,400	61,200 CP: X 2006 Budget 900,000 87,360  31,600  634,441 47,400	Name of City: PLATO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	3,964,910  GF: X SR: 2005 Budget  93,621 5,184 28,816	DS:	3,486,444  CP: 2006 Budget  88,000 3,000 28,000
Name of City: PLAINVIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	63,000  GF: X SR:  2005  Budget  841,572  71,928   31,600  530,556  47,400  47,250	63,000  X DS: X  2005  Amended  841,572 71,928 31,600 530,556 47,400 47,250	61,200  CP: X 2006 Budget  900,000 87,360 31,600 634,441 47,400 48,570	Name of City: PLATO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	3,964,910  GF: X SR: 2005 Budget  93,621 5,184 28,816	DS:	3,486,444  CP: 2006 Budget  88,000 3,000 28,000
Name of City: PLAINVIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	63,000  GF: X SR:  2005  Budget  841,572 71,928 31,600 530,556 47,400 47,250 223,775	63,000  X DS: X  2005  Amended  841,572 71,928 31,600 530,556 47,400 47,250 223,775	61,200  CP: X  2006  Budget  900,000  87,360   31,600   634,441  47,400  48,570  224,775	Name of City: PLATO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	3,964,910  GF: X SR: 2005 Budget  93,621 5,184 28,816	DS:	3,486,444  CP: 2006 Budget  88,000 3,000 28,000
Name of City: PLAINVIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	63,000  GF: X SR:  2005  Budget  841,572  71,928   31,600  530,556  47,400  47,250	63,000  X DS: X  2005  Amended  841,572 71,928 31,600 530,556 47,400 47,250 223,775 20,000	61,200  CP: X 2006 Budget  900,000 87,360 31,600 634,441 47,400 48,570	Name of City: PLATO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	3,964,910  GF: X SR: 2005 Budget  93,621 5,184 28,816	DS:	3,486,444  CP: 2006 Budget  88,000 3,000 28,000
Name of City: PLAINVIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	63,000  GF: X SR:  2005  Budget  841,572 71,928 31,600 530,556 47,400 47,250 223,775 20,000	63,000  X DS: X  2005  Amended  841,572 71,928 31,600 530,556 47,400 47,250 223,775	61,200  CP: X  2006  Budget  900,000  87,360  31,600  634,441 47,400 48,570 224,775 20,000	Name of City: PLATO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	3,964,910 ==  GF: X SR:  2005  Budget  93,621 5,184 28,816	DS:	3,486,444  CP: 2006 Budget  88,000 3,000 28,000
Name of City: PLAINVIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	63,000  GF: X SR:  2005  Budget  841,572 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150	63,000  X DS: X  2005  Amended  841,572 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150	61,200  CP: X  2006  Budget  900,000  87,360   31,600   634,441  47,400  48,570  224,775  20,000  15,150	Name of City: PLATO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	3,964,910  GF: X SR: 2005 Budget  93,621 5,184 28,816	DS:	3,486,444  CP: 2006 Budget  88,000 3,000 28,000 19,000
Name of City: PLAINVIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	63,000  GF: X SR:  2005  Budget  841,572 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569	63,000  X DS: X  2005  Amended  841,572 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569	61,200  CP: X  2006  Budget  900,000  87,360   31,600   634,441  47,400  48,570  224,775  20,000  15,150  64,751	Name of City: PLATO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	3,964,910  GF: X SR: 2005 Budget  93,621 5,184 28,816 16,000	DS:	3,486,444  CP: 2006 Budget  88,000 3,000 28,000
Name of City: PLAINVIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	63,000  GF: X SR:  2005  Budget  841,572 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,892,800	63,000  X DS: X  2005  Amended  841,572 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,892,800	61,200  CP: X  2006  Budget  900,000  87,360   31,600   634,441  47,400  48,570  224,775  20,000  15,150  64,751  2,074,047	Name of City: PLATO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	3,964,910  GF: X SR: 2005 Budget  93,621 5,184 28,816 16,000 143,621	DS:	3,486,444  CP: 2006 Budget  88,000 3,000 28,000 19,000
Name of City: PLAINVIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	63,000  GF: X SR:  2005  Budget  841,572 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569  1,892,800	63,000  X DS: X  2005  Amended  841,572 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,892,800	61,200  CP: X  2006  Budget  900,000  87,360   31,600   634,441  47,400  48,570  224,775  20,000  15,150  64,751  2,074,047	Name of City: PLATO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	3,964,910  GF: X SR:  2005  Budget  93,621 5,184 28,816 16,000  143,621	DS:	3,486,444  CP: 2006 Budget  88,000 3,000 28,000 19,000 138,000
Name of City: PLAINVIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	63,000  GF: X SR:  2005  Budget  841,572 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,892,800 1,892,800	63,000  X DS: X  2005  Amended  841,572 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,892,800 109,500 2,002,300	61,200  CP: X  2006  Budget  900,000 87,360 31,600 634,441 47,400 48,570 224,775 20,000 15,150 64,751 2,074,047 108,750 2,182,797	Name of City: PLATO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	3,964,910  GF: X SR: 2005 Budget  93,621 5,184 28,816 16,000 143,621 143,621	DS:	3,486,444  CP: 2006 Budget  88,000 3,000 28,000 19,000 138,000 138,000
Name of City: PLAINVIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	63,000  GF: X SR:  2005  Budget  841,572 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,892,800 1,892,800 336,560	63,000  X DS: X  2005  Amended  841,572 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,892,800 109,500 2,002,300  351,340	61,200  CP: X 2006 Budget  900,000 87,360 31,600 634,441 47,400 48,570 224,775 20,000 15,150 64,751 2,074,047 108,750 2,182,797	Name of City: PLATO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	3,964,910  GF: X SR: 2005 Budget  93,621 5,184 28,816 16,000 143,621 143,621 45,725	DS:	3,486,444  CP: 2006 Budget  88,000 3,000 28,000 19,000 138,000 138,000 47,775
Name of City: PLAINVIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	63,000  GF: X SR:  2005  Budget  841,572 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,892,800 336,560 551,995	63,000  X DS: X  2005  Amended  841,572 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,892,800 109,500 2,002,300  351,340 601,995	61,200  CP: X 2006 Budget  900,000 87,360 31,600 634,441 47,400 48,570 224,775 20,000 15,150 64,751 2,074,047 108,750 2,182,797	Name of City: PLATO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	3,964,910  GF: X SR: 2005 Budget  93,621 5,184 28,816 16,000  143,621 143,621 143,621 143,621	DS:	3,486,444  CP: 2006 Budget  88,000 3,000 28,000 118,000  47,775 20,000
Name of City: PLAINVIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	63,000  GF: X SR:  2005  Budget  841,572 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569  1,892,800 336,560 551,995 292,900	63,000  X DS: X  2005  Amended  841,572 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,892,800 109,500 2,002,300  351,340 601,995 340,400	61,200  CP: X 2006 Budget  900,000 87,360 31,600 634,441 47,400 48,570 224,775 20,000 15,150 64,751 2,074,047 108,750 2,182,797  360,526 628,089 328,603	Name of City: PLATO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	3,964,910  GF: X SR: 2005 Budget  93,621 5,184 28,816 16,000  143,621 143,621 143,621 21,000 23,000	DS:	3,486,444  CP: 2006 Budget  88,000 3,000 19,000 138,000 138,000 47,775 20,000 46,415
Name of City: PLAINVIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	63,000  GF: X SR:  2005  Budget  841,572 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,892,800 1,892,800 336,560 551,995 292,900	63,000  X DS: X  2005  Amended  841,572 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,892,800 109,500 2,002,300  351,340 601,995 340,400	61,200  CP: X 2006 Budget  900,000 87,360 31,600 634,441 47,400 48,570 224,775 20,000 15,150 64,751 2,074,047 108,750 2,182,797  360,526 628,089 328,603	Name of City: PLATO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	3,964,910  GF: X SR: 2005 Budget  93,621 5,184 28,816 16,000 143,621 143,621 143,621 45,725 21,000 23,000 1,510	DS:	3,486,444  CP: 2006 Budget  88,000 3,000 28,000 19,000 138,000 138,000 47,775 20,000 46,415 1,000
Name of City: PLAINVIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	63,000  GF: X SR:  2005  Budget  841,572 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,892,800 1,892,800  336,560 551,995 292,900	63,000  X DS: X  2005  Amended  841,572 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,892,800 109,500 2,002,300  351,340 601,995 340,400	61,200  CP: X 2006 Budget  900,000 87,360 31,600 634,441 47,400 48,570 224,775 20,000 15,150 64,751 2,074,047 108,750 2,182,797  360,526 628,089 328,603	Name of City: PLATO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	3,964,910  GF: X SR: 2005 Budget  93,621 5,184 28,816 16,000 143,621 143,621 45,725 21,000 23,000 1,510	DS:	3,486,444  CP: 2006 Budget  88,000 3,000 28,000 19,000 138,000 138,000 47,775 20,000 46,415 1,000
Name of City: PLAINVIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	63,000  GF: X SR:  2005  Budget  841,572 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,892,800 1,892,800 336,560 551,995 292,900 348,030	63,000  X DS: X  2005  Amended  841,572 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,892,800 109,500 2,002,300  351,340 601,995 340,400 353,030	61,200  CP: X 2006 Budget  900,000 87,360 31,600 634,441 47,400 48,570 224,775 20,000 15,150 64,751 2,074,047 108,750 2,182,797  360,526 628,089 328,603 360,159	Name of City: PLATO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	3,964,910  GF: X SR: 2005 Budget  93,621 5,184 28,816 16,000 143,621 143,621 143,621 45,725 21,000 23,000 1,510	DS:	3,486,444  CP: 2006 Budget  88,000 3,000 28,000 19,000 138,000 138,000 47,775 20,000 46,415 1,000
Name of City: PLAINVIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	63,000  GF: X SR:  2005  Budget  841,572 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,892,800 1,892,800  336,560 551,995 292,900	63,000  X DS: X  2005  Amended  841,572 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,892,800 109,500 2,002,300  351,340 601,995 340,400	61,200  CP: X 2006 Budget  900,000 87,360 31,600 634,441 47,400 48,570 224,775 20,000 15,150 64,751 2,074,047 108,750 2,182,797  360,526 628,089 328,603	Name of City: PLATO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	3,964,910  GF: X SR:  2005  Budget  93,621   5,184   28,816   16,000  143,621   143,621  45,725  21,000  23,000  1,510   7,000	DS:	3,486,444  CP: 2006 Budget  88,000 3,000 28,000 118,000  138,000 47,775 20,000 46,415 1,000 5,000
Name of City: PLAINVIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	63,000  GF: X SR:  2005  Budget  841,572 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,892,800 1,892,800 336,560 551,995 292,900 348,030 99,668	63,000  X DS: X  2005  Amended  841,572 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,892,800 109,500 2,002,300  351,340 601,995 340,400 353,030 99,668	61,200  CP: X 2006 Budget  900,000 87,360 31,600 634,441 47,400 48,570 224,775 20,000 15,150 64,751 2,074,047 108,750 2,182,797  360,526 628,089 328,603 360,159 107,160	Name of City: PLATO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	3,964,910  GF: X SR: 2005 Budget  93,621 5,184 28,816 16,000 143,621 143,621 143,621 7,000 23,000 1,510 7,000	DS:	3,486,444  CP: 2006 Budget  88,000 3,000 28,000 19,000 138,000 138,000 47,775 20,000 46,415 1,000 5,000
Name of City: PLAINVIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	63,000  GF: X SR:  2005  Budget  841,572 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,892,800 1,892,800  336,560 551,995 292,900 348,030 99,668 119,950 1,749,103 110,000	63,000  X DS: X  2005  Amended  841,572 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,892,800 109,500 2,002,300  351,340 601,995 340,400 353,030 99,668 119,950 1,866,383 110,000	61,200  CP: X 2006 Budget  900,000 87,360 31,600 634,441 47,400 48,570 224,775 20,000 15,150 64,751 2,074,047 108,750 2,182,797  360,526 628,089 328,603 360,159 107,160 170,317 1,954,854 115,000	Name of City: PLATO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	3,964,910  GF: X SR: 2005 Budget  93,621 5,184 28,816 16,000 143,621 143,621 21,000 23,000 1,510 7,000 45,386	DS:	3,486,444  CP: 2006 Budget  88,000 3,000 28,000 1138,000  47,775 20,000 46,415 1,000 5,000 5,000 17,810
Name of City: PLAINVIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	63,000  GF: X SR:  2005  Budget  841,572 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,892,800 1,892,800  336,560 551,995 292,900 348,030 99,668 119,950 1,749,103 110,000 31,572	63,000  X DS: X  2005  Amended  841,572 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,892,800 109,500 2,002,300  351,340 601,995 340,400 353,030 99,668 119,950 1,866,383 110,000 31,572	61,200  CP: X 2006 Budget  900,000 87,360 31,600 634,441 47,400 48,570 224,775 20,000 15,150 64,751 2,074,047 108,750 2,182,797  360,526 628,089 328,603 360,159 107,160 170,317 1,954,854 115,000 17,367	Name of City: PLATO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	3,964,910  GF: X SR: 2005 Budget  93,621 5,184 28,816 16,000  143,621 143,621 143,621 45,725 21,000 23,000 1,510 7,000 45,386 143,621 45,386	DS:	3,486,444  CP: 2006 Budget  88,000 3,000 28,000 19,000  138,000 138,000 138,000 17,810 138,000 17,810 138,000
Name of City: PLAINVIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	63,000  GF: X SR:  2005  Budget  841,572 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,892,800 1,892,800  336,560 551,995 292,900 348,030 99,668 119,950 1,749,103 110,000 31,572	63,000  X DS: X  2005  Amended  841,572 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,892,800 109,500 2,002,300  351,340 601,995 340,400 353,030 99,668 119,950 1,866,383 110,000 31,572	61,200  CP: X 2006 Budget  900,000 87,360 31,600 634,441 47,400 48,570 224,775 20,000 15,150 64,751 2,074,047 108,750 2,182,797  360,526 628,089 328,603 360,159 107,160 170,317 1,954,854 115,000 17,367 128,750	Name of City: PLATO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	3,964,910  GF: X SR: 2005 Budget  93,621 5,184 28,816 16,000 143,621 143,621 143,621 7,000 23,000 1,510 7,000 45,386 143,621 45,386	DS:	3,486,444  CP: 2006 Budget  88,000 3,000 28,000 19,000  138,000 138,000 46,415 1,000 5,000 46,415 1,000 17,810 138,000 17,810
Name of City: PLAINVIEW Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	63,000  GF: X SR:  2005  Budget  841,572 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,892,800 1,892,800  336,560 551,995 292,900 348,030 99,668 119,950 1,749,103 110,000 31,572	63,000  X DS: X  2005  Amended  841,572 71,928 31,600 530,556 47,400 47,250 223,775 20,000 15,150 63,569 1,892,800 109,500 2,002,300  351,340 601,995 340,400 353,030 99,668 119,950 1,866,383 110,000 31,572	61,200  CP: X 2006 Budget  900,000 87,360 31,600 634,441 47,400 48,570 224,775 20,000 15,150 64,751 2,074,047 108,750 2,182,797  360,526 628,089 328,603 360,159 107,160 170,317 1,954,854 115,000 17,367	Name of City: PLATO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	3,964,910  GF: X SR: 2005 Budget  93,621 5,184 28,816 16,000  143,621 143,621 143,621 45,725 21,000 23,000 1,510 7,000 45,386 143,621 45,386	DS:	3,486,444  CP: 2006 Budget  88,000 3,000 28,000 19,000  138,000 138,000 138,000 17,810 138,000 17,810 138,000

Name of City: PLUMMER				Name of City: PLYMOUTH			
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	89,000		89,000	Property Taxes	17,617,860		18,798,353
Tax Increments				Tax Increments			
All Other Taxes Special Assessments				All Other Taxes Special Assessments	3,300		2,400
Licenses and Permits	1,700		1,700	Licenses and Permits	2,371,500		2,454,000
Federal Grants				Federal Grants	367,000		357,434
State General Purpose Aid	48,370		46,946	State General Purpose Aid			
State Categorical Aid				State Categorical Aid	560,493		603,493
Grants from County/Other Local Grants Charges for Services				Grants from County/Other Local Grants Charges for Services	3,691,437 2,634,753		3,229,000 2,923,133
Fines and Forfeits				Fines and Forfeits	888,500		887,500
Interest on Investments	10,000		10,000	Interest on Investments	303,554		304,080
Miscellaneous Revenues	7,900		7,900	Miscellaneous Revenues	50,000		41,465
Total Revenues	156,970		155,546	Total Revenues	28,488,397		29,600,858
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	392,977		375,975
<b>Total Revenues and Other Sources</b>	156,970		155,546	Total Revenues and Other Sources	28,881,374	:	29,976,833
Current Expenditures	44 600		45,600	Current Expenditures	4.645.832		4.828.141
General Government Public Safety	44,600 23,256		45,600 23,416	General Government Public Safety	4,645,832 9,854,779		4,828,141 10,598,112
Streets and Highways	47,500		47,500	Streets and Highways	3,480,411		3,634,136
Sanitation	15,000		15,000	Sanitation			
Health				Health			
Culture and Recreation	4,500		4,500	Culture and Recreation	5,417,538		5,700,327
Urban & Economic Development & Housing	12,400		12,400	Urban & Economic Development & Housing	388,038 4,967,622		376,820 4,623,506
Miscellaneous Current Expenditures  Total Current Expenditures	147,256	<del></del>	148,416	Miscellaneous Current Expenditures  Total Current Expenditures	28,754,220		29,761,042
Debt Service - Principal	19,450		19,450	Debt Service - Principal	20,734,220		29,701,042
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay	20,000		20,000	Total Capital Outlay	36,800		109,295
Transfer to Other Funds  Total Expenditures and Other Uses		<del></del>	187,866	Transfer to Other Funds  Total Expenditures and Other Uses	90,354		106,496
	186,706		167,800		20,001,374		29,976,833
Name of City: PORTER				Name of City: PRESTON			
Name of City: PORTER  Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: PRESTON Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
•	GF: X SR:	DS: 2005	2006	•	GF: X SR:	X DS: X 2005	2006
•	ш			•			
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 468,057	2005 Amended 468,057	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 32,689	2005 Amended 32,689	2006 Budget 32,689	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 468,057 2,500	2005 Amended 468,057 2,500	2006 Budget 489,863
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 468,057 2,500 18,500	2005 Amended 468,057 2,500 18,500	2006 Budget 489,863  18,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 32,689	2005 Amended 32,689	2006 Budget 32,689	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 468,057 2,500 18,500 4,010	2005 Amended 468,057 2,500 18,500 4,010	2006 Budget 489,863  18,500 21,804
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 32,689 	2005 Amended 32,689  	2006 Budget 32,689 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 468,057 2,500 18,500	2005 Amended 468,057 2,500 18,500	2006 Budget 489,863  18,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  32,689 2,350 49,972	2005 Amended 32,689  2,350  49,972	2006 Budget 32,689  2,350  48,403	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  468,057 2,500 18,500 4,010 6,335 445,824	2005 Amended 468,057 2,500 18,500 4,010 6,335  445,824	2006 Budget 489,863  18,500 21,804 6,410  501,102
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  32,689 2,350 49,972	2005 Amended 32,689 2,350 49,972	2006 Budget 32,689  2,350  48,403	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  468,057 2,500 18,500 4,010 6,335 445,824 16,000	2005 Amended 468,057 2,500 18,500 4,010 6,335  445,824 16,000	2006 Budget 489,863  18,500 21,804 6,410
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  32,689 2,350 49,972	2005 Amended 32,689 2,350 49,972	2006 Budget  32,689 2,350 48,403	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  468,057 2,500 18,500 4,010 6,335 445,824 16,000	2005 Amended 468,057 2,500 18,500 4,010 6,335  445,824 16,000	2006 Budget  489,863 18,500 21,804 6,410 501,102 16,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  32,689 2,350 49,972	2005 Amended 32,689 2,350 49,972	2006 Budget 32,689  2,350  48,403	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  468,057 2,500 18,500 4,010 6,335 445,824 16,000	2005 Amended 468,057 2,500 18,500 4,010 6,335  445,824 16,000	2006 Budget  489,863 18,500 21,804 6,410 501,102 16,000 122,140
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  32,689 2,350 49,972 7,050	2005 Amended  32,689 2,350 49,972 7,050	2006 Budget  32,689 2,350 48,403 7,193	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  468,057 2,500 18,500 4,010 6,335 445,824 16,000 115,293	2005 Amended  468,057 2,500 18,500 4,010 6,335 445,824 16,000 115,293	2006 Budget  489,863 18,500 21,804 6,410 501,102 16,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  32,689 2,350 49,972 7,050 4,534 6,731	2005 Amended  32,689 2,350 49,972 7,050	2006 Budget  32,689 2,350 48,403 7,193 4,534 6,731	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  468,057 2,500 18,500 4,010 6,335 445,824 16,000 115,293 6,000	2005 Amended  468,057 2,500 18,500 4,010 6,335 445,824 16,000 115,293 6,000	2006 Budget  489,863 18,500 21,804 6,410 501,102 16,000 122,140 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  32,689 2,350 49,972 7,050 4,534 6,731 103,326	2005 Amended  32,689 2,350 49,972 7,050 4,534 6,731 103,326	2006 Budget  32,689 2,350 48,403 7,193 4,534 6,731 101,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  468,057 2,500 18,500 4,010 6,335 445,824 16,000 115,293 6,000 5,525 70,559 1,158,603	2005 Amended  468,057 2,500 18,500 4,010 6,335 445,824 16,000 115,293 6,000 5,525 70,559 1,158,603	2006 Budget  489,863 18,500 21,804 6,410 501,102 16,000 122,140 6,000 5,525
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  32,689 2,350 49,972 7,050 4,534 6,731 103,326	2005 Amended  32,689 2,350 49,972 7,050 4,534 6,731  103,326	2006 Budget  32,689 2,350 48,403 7,193 4,534 6,731 101,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  468,057 2,500 18,500 4,010 6,335 445,824 16,000 115,293 6,000 5,525 70,559 1,158,603	2005 Amended  468,057 2,500 18,500 4,010 6,335 445,824 16,000 115,293 6,000 5,525 70,559  1,158,603	2006 Budget  489,863 18,500 21,804 6,410 501,102 16,000 122,140 6,000 5,525 14,872  1,202,216
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  32,689 2,350 49,972 7,050 4,534 6,731 103,326	2005 Amended  32,689 2,350 49,972 7,050 4,534 6,731  103,326	2006 Budget  32,689 2,350 48,403 7,193 4,534 6,731  101,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  468,057 2,500 18,500 4,010 6,335 445,824 16,000 115,293 6,000 5,525 70,559 1,158,603 23,975	2005 Amended  468,057 2,500 18,500 4,010 6,335 445,824 16,000 115,293 6,000 5,525 70,559 1,158,603 23,975	2006 Budget  489,863 18,500 21,804 6,410 501,102 16,000 122,140 6,000 5,525 14,872 1,202,216 24,396
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  32,689 2,350 49,972 7,050 4,534 6,731 103,326	2005 Amended  32,689 2,350 49,972 7,050 4,534 6,731  103,326	2006 Budget  32,689 2,350 48,403 7,193 4,534 6,731 101,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2005 Budget  468,057 2,500 18,500 4,010 6,335 445,824 16,000 115,293 6,000 5,525 70,559 1,158,603	2005 Amended  468,057 2,500 18,500 4,010 6,335 445,824 16,000 115,293 6,000 5,525 70,559  1,158,603	2006 Budget  489,863 18,500 21,804 6,410 501,102 16,000 122,140 6,000 5,525 14,872  1,202,216
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  32,689 2,350 49,972 7,050 4,534 6,731 103,326	2005 Amended  32,689 2,350 49,972 7,050 4,534 6,731  103,326	2006 Budget  32,689 2,350 48,403 7,193 4,534 6,731  101,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  468,057 2,500 18,500 4,010 6,335 445,824 16,000 115,293 6,000 5,525 70,559 1,158,603 23,975	2005 Amended  468,057 2,500 18,500 4,010 6,335 445,824 16,000 115,293 6,000 5,525 70,559 1,158,603 23,975	2006 Budget  489,863 18,500 21,804 6,410 501,102 16,000 122,140 6,000 5,525 14,872 1,202,216 24,396
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  32,689 2,350 49,972 7,050 4,534 6,731 103,326 103,326	2005 Amended  32,689 2,350 49,972 7,050 4,534 6,731 103,326 103,326	2006 Budget  32,689 2,350 48,403 7,193 4,534 6,731 101,900 101,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  468,057 2,500 18,500 4,010 6,335 445,824 16,000 5,525 70,559 1,158,603 23,975 1,182,578	2005 Amended  468,057 2,500 18,500 4,010 6,335 445,824 16,000 5,525 70,559 1,158,603 23,975 1,182,578	2006 Budget  489,863 18,500 21,804 6,410 501,102 16,000 122,140 6,000 5,525 14,872 1,202,216 24,396 1,226,612
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  32,689 2,350 49,972 7,050 4,534 6,731 103,326 103,326 1103,326	2005 Amended  32,689 2,350 49,972 7,050 4,534 6,731 103,326 103,326	2006 Budget  32,689 2,350 48,403 7,193 4,534 6,731 101,900 101,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  468,057 2,500 18,500 4,010 6,335 445,824 16,000 5,525 70,559 1,158,603 23,975 1,182,578  332,029 243,669 159,077	2005 Amended  468,057 2,500 18,500 4,010 6,335 445,824 16,000 5,525 70,559 1,158,603 23,975 1,182,578  262,029 243,669 159,077	2006 Budget  489,863 18,500 21,804 6,410 501,102 16,000 5,525 14,872 1,202,216 24,396 1,226,612  348,248 257,667 158,915
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  32,689 2,350 49,972 7,050 4,534 6,731 103,326 103,326  16,580 36,056 36,393	2005 Amended  32,689 2,350 49,972 7,050 4,534 6,731 103,326 103,326  16,580 36,056 36,393	2006 Budget  32,689 2,350 48,403 7,193 4,534 6,731 101,900 101,900  15,580 36,056 35,967	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  468,057 2,500 18,500 4,010 6,335 445,824 16,000 5,525 70,559 1,158,603 23,975 1,182,578  332,029 243,669 159,077 12,640	2005 Amended  468,057 2,500 18,500 4,010 6,335 445,824 16,000 5,525 70,559 1,158,603 23,975 1,182,578  262,029 243,669 159,077 12,640	2006 Budget  489,863 18,500 21,804 6,410 501,102 16,000 122,140 6,000 5,525 14,872 1,202,216 24,396 1,226,612
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  32,689 2,350 49,972 7,050 4,534 6,731  103,326 103,326  116,580 36,056 36,393 2,650	2005 Amended  32,689 2,350 49,972 7,050 4,534 6,731  103,326 103,326  16,580 36,056 36,393 2,650	2006 Budget  32,689 2,350 48,403 4,534 6,731 101,900  15,580 36,056 35,967 2,650	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  468,057 2,500 18,500 4,010 6,335 445,824 16,000 5,525 70,559 1,158,603 23,975 1,182,578  332,029 243,669 159,077 12,640	2005 Amended  468,057 2,500 18,500 4,010 6,335 445,824 16,000 5,525 70,559 1,158,603 23,975 1,182,578  262,029 243,669 159,077 12,640	2006 Budget  489,863 18,500 21,804 6,410 501,102 16,000 5,525 14,872 1,202,216 24,396 1,226,612  348,248 257,667 158,915 13,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  32,689 2,350 49,972 7,050 4,534 6,731 103,326 103,326 103,326 36,056 36,393 2,650 4,955	2005 Amended  32,689 2,350 49,972 7,050 4,534 6,731  103,326 103,326  16,580 36,056 36,393 2,650 4,955	2006 Budget  32,689 2,350 48,403 7,193 4,534 6,731 101,900 101,900  15,580 36,056 35,967 2,650 4,955	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  468,057 2,500 18,500 4,010 6,335 445,824 16,000 5,525 70,559 1,158,603 23,975  1,182,578  332,029 243,669 159,077 12,640 191,688	2005 Amended  468,057 2,500 18,500 4,010 6,335 445,824 16,000 5,525 70,559 1,158,603 23,975 1,182,578  262,029 243,669 159,077 12,640 191,688	2006 Budget  489,863 18,500 21,804 6,410 501,102 16,000 5,525 14,872 1,202,216 24,396 1,226,612  348,248 257,667 158,915 13,500 206,845
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  32,689 2,350 49,972 7,050 4,534 6,731  103,326 103,326  116,580 36,056 36,393 2,650	2005 Amended  32,689 2,350 49,972 7,050 4,534 6,731  103,326 103,326  16,580 36,056 36,393 2,650	2006 Budget  32,689 2,350 48,403 4,534 6,731 101,900  15,580 36,056 35,967 2,650	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  468,057 2,500 18,500 4,010 6,335 445,824 16,000 5,525 70,559 1,158,603 23,975 1,182,578  332,029 243,669 159,077 12,640	2005 Amended  468,057 2,500 18,500 4,010 6,335 445,824 16,000 5,525 70,559 1,158,603 23,975 1,182,578  262,029 243,669 159,077 12,640	2006 Budget  489,863 18,500 21,804 6,410 501,102 16,000 5,525 14,872 1,202,216 24,396 1,226,612  348,248 257,667 158,915 13,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  32,689 2,350 49,972 7,050 4,534 6,731 103,326 103,326 103,326 2,650 4,955	2005 Amended  32,689 2,350 49,972 7,050 4,534 6,731 103,326 103,326 103,326 2,650 4,955	2006 Budget  32,689 2,350 48,403 7,193 4,534 6,731 101,900 101,900  15,580 36,056 35,967 2,650 4,955	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  468,057 2,500 18,500 4,010 6,335 445,824 16,000 5,525 70,559 1,158,603 23,975 1,182,578  332,029 243,669 159,077 12,640 191,688 14,940	2005 Amended  468,057 2,500 18,500 4,010 6,335 445,824 16,000 5,525 70,559 1,158,603 23,975 1,182,578  262,029 243,669 159,077 12,640 191,688 14,940	2006 Budget  489,863 18,500 21,804 6,410 501,102 16,000 5,525 14,872 1,202,216 24,396 1,226,612  348,248 257,667 158,915 13,500 206,845 15,655
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  32,689 2,350 49,972 7,050 4,534 6,731 103,326 103,326 103,326 2,650 4,955 6,692 103,326 103,326	2005 Amended  32,689 2,350 49,972 7,050 4,534 6,731 103,326 103,326  16,580 36,056 36,393 2,650 4,955 6,692 103,326	2006 Budget  32,689 2,350 48,403 7,193 4,534 6,731 101,900 101,900  15,580 36,056 35,967 2,650 4,955 6,692 101,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  468,057 2,500 18,500 4,010 6,335 445,824 16,000 5,525 70,559 1,158,603 23,975 1,182,578  332,029 243,669 159,077 12,640 191,688 14,940 4,000 958,043 75,429	2005 Amended  468,057 2,500 18,500 4,010 6,335 445,824 16,000 5,525 70,559 1,158,603 23,975 1,182,578  262,029 243,669 159,077 12,640 191,688 14,940 4,000 888,043 145,429	2006 Budget  489,863 18,500 21,804 6,410 501,102 16,000 5,525 14,872 1,202,216 24,396 1,226,612  348,248 257,667 158,915 13,500 206,845 15,655 4,000 1,004,830 85,429
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  32,689 2,350 49,972 7,050 4,534 6,731 103,326 103,326 1103,326 2,650 4,955 6,692 103,326 103,326	2005 Amended  32,689 2,350 49,972 7,050 4,534 6,731 103,326 103,326  16,580 36,056 36,393 2,650 4,955 6,692 103,326	2006 Budget  32,689 2,350 48,403 4,534 6,731 101,900 101,900  15,580 36,056 35,967 2,650 4,955 6,692 101,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  468,057 2,500 18,500 4,010 6,335	2005 Amended  468,057 2,500 18,500 4,010 6,335 445,824 16,000 5,525 70,559 1,158,603 23,975 1,182,578  262,029 243,669 159,077 12,640 191,688 14,940 4,000 888,043 145,429 70,389	2006 Budget  489,863 18,500 21,804 6,410 501,102 16,000 5,525 14,872 1,202,216 24,396 1,226,612  348,248 257,667 158,915 13,500 206,845 15,655 4,000 1,004,830 85,429 82,159
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  32,689 2,350 49,972 7,050 4,534 6,731 103,326 103,326 103,326 2,650 4,955 6,692 103,326 103,326	2005 Amended  32,689 2,350 49,972 7,050 4,534 6,731 103,326 103,326  16,580 36,056 36,393 2,650 4,955 6,692 103,326	2006 Budget  32,689 2,350 48,403 4,534 6,731 101,900  15,580 36,056 35,967 2,650 4,955 6,692 101,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  468,057 2,500 18,500 4,010 6,335 445,824 16,000 5,525 70,559 1,158,603 23,975 1,182,578  332,029 243,669 159,077 12,640 191,688 14,940 4,000 958,043 75,429 70,389 74,394	2005 Amended  468,057 2,500 18,500 4,010 6,335 445,824 16,000 5,525 70,559 1,158,603 23,975 1,182,578  262,029 243,669 159,077 12,640 191,688 14,940 4,000 888,043 145,429 70,389 74,394	2006 Budget  489,863 18,500 21,804 6,410 501,102 16,000 5,525 14,872 1,202,216 24,396 1,226,612  348,248 257,667 158,915 13,500 206,845 15,655 4,000 1,004,830 85,429
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  32,689 2,350 49,972 7,050 4,534 6,731  103,326 103,326  16,580 36,056 36,393 2,650 4,955 6,692  103,326	2005 Amended  32,689 2,350 49,972 7,050 4,534 6,731 103,326 103,326  16,580 36,056 36,393 2,650 4,955 6,692 103,326	2006 Budget  32,689 2,350 48,403 4,534 6,731 101,900 101,900  15,580 36,056 35,967 2,650 4,955 6,692 101,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  468,057 2,500 18,500 4,010 6,335	2005 Amended  468,057 2,500 18,500 4,010 6,335 445,824 16,000 5,525 70,559 1,158,603 23,975 1,182,578  262,029 243,669 159,077 12,640 191,688 14,940 4,000 888,043 145,429 70,389	2006 Budget  489,863 18,500 21,804 6,410 501,102 16,000 5,525 14,872 1,202,216 24,396 1,226,612  348,248 257,667 158,915 13,500 206,845 15,655 4,000 1,004,830 85,429 82,159

Name of City: PRINCETON				Name of City: PRINSBURG			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	1,040,825	967,995	1,179,465	Property Taxes Tax Increments	117,453	117,453	82,543
All Other Taxes				All Other Taxes			
Special Assessments Licenses and Permits	215,290	162,370	189,380	Special Assessments Licenses and Permits	50	50	50
Federal Grants	4,250	75,930	129,000	Federal Grants			
State General Purpose Aid	592,965	673,265	773,610	State General Purpose Aid	109,144	109,144	106,497
State Categorical Aid Grants from County/Other Local Grants	85,280	90,640	89,140	State Categorical Aid Grants from County/Other Local Grants	7,500	7,500 77,496	7,300
Charges for Services	352,870	456,305	337,040	Charges for Services	45,751	45,751	46,100
Fines and Forfeits	62,200	52,400	52,400	Fines and Forfeits	20	20	30
Interest on Investments	27,960	39,225	40,225	Interest on Investments	1,500	1,500	3,570
Miscellaneous Revenues  Total Revenues	2,505,340	2,653,715	2,894,435	Miscellaneous Revenues  Total Revenues	281,418	358,914	2,506 248,596
Proceeds from Bond Sales	2,303,340	2,033,713	2,074,433	Proceeds from Bond Sales	175,000	25,000	240,570
Transfers from Other Funds	203,730	405,870	272,320	Transfers from Other Funds		25,000	
<b>Total Revenues and Other Sources</b>	2,709,070	3,059,585	3,166,755	<b>Total Revenues and Other Sources</b>	456,418	408,914	248,596
Current Expenditures	557 140	E07 20E	604 700	Current Expenditures	26,000	26,000	26,000
General Government Public Safety	557,140 936,065	587,305 961,980	604,700 961,945	General Government Public Safety	36,000 34,750	36,000 34,750	36,000 35,750
Streets and Highways	398,015	461,405	509,660	Streets and Highways	32,500	32,500	27,500
Sanitation	40.200			Sanitation			
Health Culture and Recreation	48,300 116,605	52,300 123,270	57,580 149,235	Health Culture and Recreation	3,000	3,000	2,500
Urban & Economic Development & Housing	40,180	148,735	147,885	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	269,000	198,495	324,600	Miscellaneous Current Expenditures	52,500	52,500	64,850
Total Current Expenditures Debt Service - Principal	2,365,305	2,533,490	2,755,605	Total Current Expenditures Debt Service - Principal	158,750 1,358	158,750 1,358	166,600 7,632
Interest and Fiscal Charges				Interest and Fiscal Charges	10,836	10,836	16,755
Total Capital Outlay	161,800	228,465	371,635	Total Capital Outlay	1,306	79,296	67,742
Transfer to Other Funds	197,930	399,775	222,685	Transfer to Other Funds	100,000		
T-4-1 F 1'4 1 O4b II		2 161 720		T-4-1 E 424 1 O4h II		250 240	
Total Expenditures and Other Uses	2,725,035	3,161,730	3,349,925	Total Expenditures and Other Uses		250,240	258,729
	2,725,035	3,161,730	3,349,925		272,250	250,240	258,729
Name of City: PRIOR LAKE Adopted Budgets for the following funds:	2,725,035 GF: X SR:	3,161,730 DS:	3,349,925 CP:	Name of City: PROCTOR Adopted Budgets for the following funds:	272,250 GF: X SR:	250,240 X DS: X	258,729 CP: X
Name of City: PRIOR LAKE	GF: X SR: 2005	DS: 2005	CP:	Name of City: PROCTOR	GF: X SR: 2005	X DS: X 2005	CP: X 2006
Name of City: PRIOR LAKE Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	DS: 2005 Amended	CP: 2006 Budget	Name of City: PROCTOR Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	X   DS:   X   2005 Amended	CP: X  2006  Budget
Name of City: PRIOR LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005	DS: 2005	CP:	Name of City: PROCTOR Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget 668,843	X DS: X 2005	CP: X 2006 Budget 692,283
Name of City: PRIOR LAKE Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	DS: 2005 Amended	CP: 2006 Budget	Name of City: PROCTOR Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	X DS: X 2005 Amended	CP: X  2006  Budget
Name of City: PRIOR LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget 5,912,669	DS: 2005 Amended 5,912,669	CP:	Name of City: PROCTOR Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget 668,843 59,947 150,113 104,744	Z DS: X 2005 Amended	CP: X 2006 Budget 692,283 57,006 168,048 211,833
Name of City: PRIOR LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2005 Budget 5,912,669	DS:	CP:	Name of City: PROCTOR Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2005 Budget 668,843 59,947 150,113 104,744 36,610	X DS: X  2005 Amended	CP: X 2006 Budget 692,283 57,006 168,048 211,833 47,750
Name of City: PRIOR LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget 5,912,669	DS: 2005 Amended 5,912,669	CP: 2006 Budget  6,931,236 819,950	Name of City: PROCTOR  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget 668,843 59,947 150,113 104,744	Z DS: X 2005 Amended	CP: X 2006 Budget 692,283 57,006 168,048 211,833
Name of City: PRIOR LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  5,912,669 869,000 11,905 461,050	DS:	CP:	Name of City: PROCTOR Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  668,843 59,947 150,113 104,744 36,610 352,500 736,434 33,917	Z005 Amended	CP: X 2006 Budget 692,283 57,006 168,048 211,833 47,750 130,000 821,493 34,367
Name of City: PRIOR LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  5,912,669 869,000 11,905 461,050 585,836	DS:	CP:	Name of City: PROCTOR  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  668,843 59,947 150,113 104,744 36,610 352,500 736,434 33,917	Z005 Amended	CP: X 2006 Budget 692,283 57,006 168,048 211,833 47,750 130,000 821,493 34,367
Name of City: PRIOR LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  5,912,669 869,000 11,905 461,050	DS:	CP:	Name of City: PROCTOR Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  668,843 59,947 150,113 104,744 36,610 352,500 736,434 33,917	Z005 Amended	CP: X 2006 Budget 692,283 57,006 168,048 211,833 47,750 130,000 821,493 34,367
Name of City: PRIOR LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  5,912,669   869,000   11,905  461,050  585,836  1,278,573  150,000  105,000	DS:	CP:	Name of City: PROCTOR  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  668,843  59,947  150,113  104,744  36,610  352,500  736,434  33,917   64,005  27,800  12,692	Z005 Amended	CP: X 2006 Budget  692,283 57,006 168,048 211,833 47,750 130,000 821,493 34,367 73,580 32,800 22,910
Name of City: PRIOR LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  5,912,669   869,000   11,905  461,050  585,836  1,278,573  150,000  105,000  92,000	DS:	CP:	Name of City: PROCTOR  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  668,843  59,947  150,113  104,744  36,610  352,500  736,434  33,917   64,005  27,800  12,692  119,258	Z DS: X 2005 Amended	CP: X 2006 Budget  692,283 57,006 168,048 211,833 47,750 130,000 821,493 34,367 73,580 32,800 22,910 121,523
Name of City: PRIOR LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  5,912,669   869,000   11,905  461,050  585,836  1,278,573  150,000  105,000	DS:	CP:	Name of City: PROCTOR  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  668,843  59,947  150,113  104,744  36,610  352,500  736,434  33,917   64,005  27,800  12,692	Z005 Amended	CP: X 2006 Budget  692,283 57,006 168,048 211,833 47,750 130,000 821,493 34,367 73,580 32,800 22,910
Name of City: PRIOR LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  5,912,669   869,000   11,905  461,050  585,836  1,278,573  150,000  105,000  92,000  9,466,033	DS:	CP:	Name of City: PROCTOR  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  668,843 59,947 150,113 104,744 36,610 352,500 736,434 33,917 64,005 27,800 12,692 119,258 2,366,863	Z005 Amended	CP: X 2006 Budget  692,283 57,006 168,048 211,833 47,750 130,000 821,493 34,367 73,580 32,800 22,910 121,523 2,413,593
Name of City: PRIOR LAKE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  5,912,669  869,000 11,905 461,050 585,836 1,278,573 150,000 105,000 92,000  9,466,033	DS:	CP:	Name of City: PROCTOR  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  668,843 59,947 150,113 104,744 36,610 352,500 736,434 33,917 64,005 27,800 12,692 119,258 2,366,863	Z005 Amended	CP: X 2006 Budget  692,283 57,006 168,048 211,833 47,750 130,000 821,493 34,367 73,580 32,800 22,910 121,523 2,413,593 595,000
Name of City: PRIOR LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  5,912,669   11,905  461,050  585,836  1,278,573  150,000  105,000  92,000  9,466,033   250,000  9,716,033	DS:	CP:	Name of City: PROCTOR  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  668,843 59,947 150,113 104,744 36,610 352,500 736,434 33,917 64,005 27,800 12,692 119,258 2,366,863 107,076 2,473,939	Z DS: X 2005 Amended	CP: X 2006 Budget  692,283 57,006 168,048 211,833 47,750 130,000 821,493 34,367 73,580 32,800 22,910 121,523 2,413,593 595,000 106,551 3,115,144
Name of City: PRIOR LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	GF: X SR:  2005  Budget  5,912,669   869,000   11,905  461,050  585,836  1,278,573  150,000  105,000  92,000  9,466,033   250,000	DS:	CP:	Name of City: PROCTOR  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	GF: X SR:  2005  Budget  668,843 59,947 150,113 104,744 36,610 352,500 736,434 33,917 64,005 27,800 12,692 119,258 2,366,863 107,076	Z005 Amended	CP: X 2006 Budget  692,283 57,006 168,048 211,833 47,750 130,000 821,493 34,367 73,580 32,800 22,910 121,523 2,413,593 595,000 106,551
Name of City: PRIOR LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR:  2005  Budget  5,912,669   11,905  461,050  585,836  1,278,573  150,000  105,000  92,000  9,466,033   250,000  9,716,033	DS:	CP:	Name of City: PROCTOR  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR:  2005  Budget  668,843 59,947 150,113 104,744 36,610 352,500 736,434 33,917 64,005 27,800 12,692 119,258 2,366,863 107,076 2,473,939	Z DS: X 2005 Amended	CP: X 2006 Budget  692,283 57,006 168,048 211,833 47,750 130,000 821,493 34,367 73,580 32,800 22,910 121,523 2,413,593 595,000 106,551 3,115,144
Name of City: PRIOR LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  5,912,669  869,000 11,905 461,050 585,836 1,278,573 150,000 92,000 9,466,033 250,000 9,716,033  1,916,348 3,421,562 1,460,164	DS:	CP:	Name of City: PROCTOR  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  668,843 59,947 150,113 104,744 36,610 352,500 736,434 33,917 64,005 27,800 12,692 119,258 2,366,863 107,076 2,473,939  393,163 538,316 217,209	X DS: X 2005 Amended	CP: X 2006 Budget  692,283 57,006 168,048 211,833 47,750 130,000 821,493 34,367 73,580 32,800 22,910 121,523 2,413,593 595,000 106,551 3,115,144  395,785 636,407 246,336
Name of City: PRIOR LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  5,912,669  869,000 11,905 461,050 585,836 1,278,573 150,000 105,000 92,000 9,466,033 250,000 9,716,033  1,916,348 3,421,562 1,460,164	DS:	CP:	Name of City: PROCTOR  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  668,843 59,947 150,113 104,744 36,610 352,500 736,434 33,917 64,005 27,800 12,692 119,258 2,366,863 107,076 2,473,939  393,163 538,316 217,209	Z DS: X 2005 Amended	CP: X 2006 Budget  692,283 57,006 168,048 211,833 47,750 130,000 821,493 34,367 73,580 32,800 22,910 121,523 2,413,593 595,000 106,551 3,115,144  395,785 636,407 246,336
Name of City: PRIOR LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  5,912,669   11,905  461,050  588,836  1,278,573  150,000  105,000  92,000  9,466,033   250,000  9,716,033  1,916,348  3,421,562  1,460,164   1,524,392  143,292	DS:	CP:	Name of City: PROCTOR  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  668,843 59,947 150,113 104,744 36,610 352,500 736,434 33,917 64,005 27,800 12,692 119,258 2,366,863 107,076 2,473,939  393,163 538,316 217,209 65,632 90,075	X DS: X 2005 Amended	CP: X 2006 Budget  692,283 57,006 168,048 211,833 47,750 130,000 821,493 34,367 73,580 32,800 22,910 121,523 2,413,593 595,000 106,551 3,115,144  395,785 636,407 246,336 70,950 85,584
Name of City: PRIOR LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  5,912,669   11,905  461,050  585,836  1,278,573  150,000  92,000  9,466,033   250,000  9,716,033  1,916,348  3,421,562  1,460,164   1,524,392  143,292  250,000	DS:	CP:	Name of City: PROCTOR  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  668,843 59,947 150,113 104,744 36,610 352,500 736,434 33,917 64,005 27,800 12,692 119,258 2,366,863 107,076 2,473,939  393,163 538,316 217,209 65,632 90,075 235,335	X DS: X  2005 Amended	CP: X 2006 Budget  692,283 57,006 168,048 211,833 47,750 130,000 821,493 34,367 73,580 32,800 22,910 121,523 2,413,593 595,000 106,551 3,115,144  395,785 636,407 246,336 70,950 85,584 259,776
Name of City: PRIOR LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  5,912,669   11,905  461,050  588,836  1,278,573  150,000  105,000  92,000  9,466,033   250,000  9,716,033  1,916,348  3,421,562  1,460,164   1,524,392  143,292	DS:	CP:	Name of City: PROCTOR  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  668,843 59,947 150,113 104,744 36,610 352,500 736,434 33,917 64,005 27,800 12,692 119,258 2,366,863 107,076 2,473,939  393,163 538,316 217,209 65,632 90,075	X DS: X  2005 Amended	CP: X 2006 Budget  692,283 57,006 168,048 211,833 47,750 130,000 821,493 34,367 73,580 32,800 22,910 121,523 2,413,593 595,000 106,551 3,115,144  395,785 636,407 246,336 70,950 85,584
Name of City: PRIOR LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  5,912,669  869,000 11,905 461,050 585,836 1,278,573 150,000 105,000 92,000 9,466,033 250,000 9,716,033  1,916,348 3,421,562 1,460,164 1,524,392 143,292 250,000 8,715,758 410,000 380,180	DS:	CP:	Name of City: PROCTOR  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005 Budget  668,843 59,947 150,113 104,744 36,610 352,500 736,434 33,917 64,005 27,800 12,692 119,258 2,366,863 107,076 2,473,939  393,163 538,316 217,209 65,632 90,075 235,335 1,539,730 320,000 201,709	X DS: X  2005 Amended	CP: X 2006 Budget  692,283 57,006 168,048 211,833 47,750 130,000 821,493 34,367 73,580 32,800 22,910 121,523 2,413,593 595,000 106,551 3,115,144  395,785 636,407 246,336 70,950 85,584 259,776 1,694,838 345,000 194,369
Name of City: PRIOR LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  5,912,669  869,000 11,905 461,050 585,836 1,278,573 150,000 105,000 92,000 9,466,033 250,000 9,716,033  1,916,348 3,421,562 1,460,164 1,524,392 143,292 250,000 8,715,758 410,000 380,180 210,095	DS:	CP:	Name of City: PROCTOR  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  668,843 59,947 150,113 104,744 36,610 352,500 736,434 33,917 64,005 27,800 12,692 119,258 2,366,863 107,076 2,473,939  393,163 538,316 217,209 65,632 90,075 235,335 1,539,730 320,000 201,709 535,295	X DS: X  2005 Amended	CP: X 2006 Budget  692,283 57,006 168,048 211,833 47,750 130,000 821,493 34,367 73,580 32,800 22,910 121,523 2,413,593 595,000 106,551 3,115,144  395,785 636,407 246,336 70,950 85,584 259,776 1,694,838 345,000 194,369 747,321
Name of City: PRIOR LAKE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  5,912,669  869,000 11,905 461,050 585,836 1,278,573 150,000 105,000 92,000 9,466,033 250,000 9,716,033  1,916,348 3,421,562 1,460,164 1,524,392 143,292 250,000 8,715,758 410,000 380,180	DS:	CP:	Name of City: PROCTOR  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005 Budget  668,843 59,947 150,113 104,744 36,610 352,500 736,434 33,917 64,005 27,800 12,692 119,258 2,366,863 107,076 2,473,939  393,163 538,316 217,209 65,632 90,075 235,335 1,539,730 320,000 201,709	X DS: X  2005 Amended	CP: X 2006 Budget  692,283 57,006 168,048 211,833 47,750 130,000 821,493 34,367 73,580 32,800 22,910 121,523 2,413,593 595,000 106,551 3,115,144  395,785 636,407 246,336 70,950 85,584 259,776 1,694,838 345,000 194,369

Name of City: QUAMBA				Name of City: RACINE			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP: X
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	18,063	18,063	18,063	Property Taxes	100,191	100,191	112,130
Tax Increments All Other Taxes				Tax Increments All Other Taxes			13,029
Special Assessments				Special Assessments			
Licenses and Permits				Licenses and Permits	300	300	200
Federal Grants State General Purpose Aid	5,626	5,626	9,692	Federal Grants State General Purpose Aid	38,814	38,814	51,203
State Categorical Aid	5,020	5,020	9,092	State Categorical Aid	30,014	36,614	51,205
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services				Charges for Services			
Fines and Forfeits Interest on Investments				Fines and Forfeits Interest on Investments			
Miscellaneous Revenues				Miscellaneous Revenues			
<b>Total Revenues</b>	23,689	23,689	27,755	<b>Total Revenues</b>	139,305	139,305	176,562
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	23,689	23,689	27,755	Total Revenues and Other Sources	139,305	139,305	176,562
Current Expenditures	2.100	2.100	2 100	Current Expenditures	55.005	55.006	60.072
General Government Public Safety	3,100 629	3,100 629	3,100 1,000	General Government Public Safety	55,006 6,700	55,006 6,700	60,272 6,450
Streets and Highways	1,100	1,100	3,300	Streets and Highways	37,698	37,698	41,654
Sanitation				Sanitation			
Health			2.700	Health	2.500	2.500	2.500
Culture and Recreation Urban & Economic Development & Housing	2,700	2,700	2,700	Culture and Recreation Urban & Economic Development & Housing	2,500	2,500	2,500 13,886
Miscellaneous Current Expenditures	2,500	2,500	2,500	Miscellaneous Current Expenditures			
Total Current Expenditures	10,029	10,029	12,600	Total Current Expenditures	101,904	101,904	124,762
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay	13,660	13,660	15,155	Interest and Fiscal Charges Total Capital Outlay	36,800	36,800	51,800
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	23,689	23,689	27,755	<b>Total Expenditures and Other Uses</b>	138,704	138,704	176,562
Name of City: RAMSEY	23,089	23,007	<u> </u>	Name of City: RANDALL		<u> </u>	
	GF: X SR:	DS: 2005	CP:	•	GF: X SR: 2005	DS: 2005	CP:
Name of City: RAMSEY	GF: X SR:	DS:	CP:	Name of City: RANDALL	GF: X SR:		CP:
Name of City: RAMSEY Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR:	DS: 2005	CP:	Name of City: RANDALL Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget 82,000	2005 Amended 82,000	CP:
Name of City: RAMSEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget  5,092,786	DS: 2005 Amended 4,964,284	CP:	Name of City: RANDALL Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget 82,000 30,000	2005 Amended 82,000 30,000	CP:
Name of City: RAMSEY Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget	DS: 2005 Amended	CP:	Name of City: RANDALL Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget 82,000	2005 Amended 82,000	CP:
Name of City: RAMSEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget 5,092,786 1,410,826	DS:	CP:	Name of City: RANDALL Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget 82,000 30,000  500	2005 Amended 82,000 30,000  500	CP: 2006 Budget 86,100 48,000  600
Name of City: RAMSEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  5,092,786 1,410,826 5,000	DS:	2006 Budget  5,693,744 1,895,706 35,000	Name of City: RANDALL Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR:  2005 Budget  82,000 30,000 500	2005 Amended 82,000 30,000  500	CP:
Name of City: RAMSEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  5,092,786 1,410,826 5,000 248,696	DS:	2006 Budget  5,693,744 1,895,706 35,000 222,000	Name of City: RANDALL Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget 82,000 30,000  500	2005 Amended 82,000 30,000  500	CP: 2006 Budget 86,100 48,000  600
Name of City: RAMSEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  5,092,786 1,410,826 5,000 248,696 225,884	DS:	2006 Budget  5,693,744   1,895,706 35,000 222,000 245,884	Name of City: RANDALL Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  82,000 30,000 500 82,067	2005 Amended 82,000 30,000  500  82,067	CP:
Name of City: RAMSEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2005 Budget  5,092,786 1,410,826 5,000 248,696 225,884 744,385	DS:	2006 Budget  5,693,744 1,895,706 35,000 222,000 245,884 782,648	Name of City: RANDALL Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2005 Budget  82,000 30,000 500 82,067 2,536	2005 Amended  82,000 30,000 500 82,067 2,536	CP:
Name of City: RAMSEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  5,092,786   1,410,826  5,000  248,696  225,884   744,385  84,000	DS:	2006 Budget  5,693,744   1,895,706  35,000  222,000  245,884   782,648  110,000	Name of City: RANDALL Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  82,000 30,000 500 82,067 2,536 30,000	2005 Amended  82,000 30,000 500 82,067 2,536 30,000	2006 Budget  86,100 48,000 600 93,825 2,536 3,200 25,000
Name of City: RAMSEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2005 Budget  5,092,786 1,410,826 5,000 248,696 225,884 744,385	DS:	2006 Budget  5,693,744 1,895,706 35,000 222,000 245,884 782,648	Name of City: RANDALL Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2005 Budget  82,000 30,000 500 82,067 2,536	2005 Amended  82,000 30,000 500 82,067 2,536	CP:
Name of City: RAMSEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  5,092,786   1,410,826  5,000  248,696  225,884   744,385  84,000  80,000	DS:	2006 Budget  5,693,744   1,895,706 35,000 222,000 245,884 782,648 110,000 100,000	Name of City: RANDALL  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  82,000 30,000 500 82,067 2,536 30,000 700	2005 Amended  82,000 30,000 500 82,067 2,536 30,000 700	CP:
Name of City: RAMSEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR: 2005 Budget  5,092,786 1,410,826 5,000 248,696 225,884 744,385 84,000 80,000 250,000 8,141,577	DS:	CP:	Name of City: RANDALL  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  82,000 30,000 500 82,067 2,536 30,000 700 9,500  237,303	2005 Amended  82,000 30,000 500 82,067 2,536 30,000 700 9,500  237,303	CP:
Name of City: RAMSEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  5,092,786   1,410,826 5,000 248,696 225,884  744,385 84,000 80,000 250,000 8,141,577 664,440	DS:	CP:	Name of City: RANDALL  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  82,000 30,000 500 82,067 2,536 30,000 700 9,500  237,303	2005 Amended  82,000 30,000 500 82,067 2,536 30,000 700 9,500  237,303	CP:
Name of City: RAMSEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR: 2005 Budget  5,092,786 1,410,826 5,000 248,696 225,884 744,385 84,000 80,000 250,000 8,141,577	DS:	CP:	Name of City: RANDALL  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  82,000 30,000 500 82,067 2,536 30,000 700 9,500  237,303	2005 Amended  82,000 30,000 500 82,067 2,536 30,000 700 9,500  237,303	CP:
Name of City: RAMSEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  5,092,786   1,410,826 5,000 248,696 225,884   744,385 84,000 80,000 250,000 8,141,577 664,440 8,806,017	DS:	CP:	Name of City: RANDALL  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	82,000 30,000  500  82,067 2,536  30,000 700 9,500 237,303  237,303	2005 Amended  82,000 30,000 500 82,067 2,536 30,000 700 9,500 237,303 237,303	2006 Budget  86,100 48,000 600 93,825 2,536 3,200 25,000 700 5,100 265,061 265,061
Name of City: RAMSEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	GF: X SR:  2005  Budget  5,092,786   1,410,826 5,000 248,696 225,884  744,385 84,000 80,000 250,000 8,141,577 664,440	DS:	CP:	Name of City: RANDALL Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	GF: X SR:  2005  Budget  82,000 30,000 500 82,067 2,536 30,000 700 9,500  237,303	2005 Amended  82,000 30,000 500 82,067 2,536 30,000 700 9,500  237,303	CP:
Name of City: RAMSEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR:  2005  Budget  5,092,786   1,410,826 5,000 248,696 225,884   744,385 84,000 80,000 250,000 8,141,577 664,440 8,806,017	DS:	CP:	Name of City: RANDALL  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR:  2005  Budget  82,000 30,000 500 82,067 2,536 30,000 700 9,500 237,303 237,303	2005 Amended  82,000 30,000 500 82,067 2,536 30,000 700 9,500 237,303 237,303	CP:
Name of City: RAMSEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR: 2005 Budget  5,092,786 1,410,826 5,000 248,696 225,884 744,385 84,000 80,000 250,000 8,141,577 664,440 8,806,017  2,351,032 3,165,284 1,397,537	DS:	CP:	Name of City: RANDALL  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  82,000 30,000 500 2,536 30,000 700 9,500  237,303 237,303  58,256 59,700 35,700 3,000	2005 Amended  82,000 30,000 500 82,067 2,536 30,000 700 9,500  237,303 237,303  58,256 59,700 35,700 3,000 3,000	CP:
Name of City: RAMSEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  5,092,786  1,410,826 5,000 248,696 225,884 744,385 84,000 80,000 250,000 8,141,577 664,440 8,806,017  2,351,032 3,165,284 1,397,537	DS:	CP:	Name of City: RANDALL  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  82,000 30,000 500 82,067 2,536 30,000 700 9,500 237,303 237,303  58,256 59,700 35,700 3,000	2005 Amended  82,000 30,000 500 82,067 2,536 30,000 700 9,500  237,303 237,303  58,256 59,700 35,700 3,000	2006 Budget  86,100 48,000 600 93,825 2,536 3,200 25,000 700 5,100 265,061 265,061  64,100 61,100 36,000 3,500
Name of City: RAMSEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR: 2005 Budget  5,092,786 1,410,826 5,000 248,696 225,884 744,385 84,000 80,000 250,000 8,141,577 664,440 8,806,017  2,351,032 3,165,284 1,397,537	DS:	CP:	Name of City: RANDALL  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  82,000 30,000 500 2,536 30,000 700 9,500  237,303 237,303  58,256 59,700 35,700 3,000	2005 Amended  82,000 30,000 500 82,067 2,536 30,000 700 9,500  237,303 237,303  58,256 59,700 35,700 3,000 3,000	CP:
Name of City: RAMSEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  5,092,786   1,410,826 5,000 248,696 225,884  744,385 84,000 80,000 250,000 8,141,577 664,440 8,806,017  2,351,032 3,165,284 1,397,537 750,844 183,618	DS:	CP:	Name of City: RANDALL  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  82,000 30,000 500 82,067 2,536 30,000 700 9,500 237,303 237,303 237,303 14,000 14,000 17,600	2005 Amended  82,000 30,000 500 82,067 2,536 30,000 700 9,500  237,303 237,303  58,256 59,700 35,700 3,000 14,000	2006 Budget  86,100 48,000 600 93,825 2,536 3,200 25,000 700 5,100 265,061 265,061 64,100 61,100 36,000 3,500 13,500 19,700
Name of City: RAMSEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  5,092,786   1,410,826 5,000 248,696 225,884   744,385 84,000 80,000 250,000 8,141,577 664,440 8,806,017  2,351,032 3,165,284 1,397,537 750,844	DS:	CP:	Name of City: RANDALL  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  82,000 30,000 500 82,067 2,536 30,000 700 9,500 237,303 237,303 14,000 118,256	2005 Amended  82,000 30,000 500 82,067 2,536 30,000 700 9,500 237,303 237,303  58,256 59,700 3,000 35,700 3,000 14,000 17,600 188,256	2006 Budget  86,100 48,000 600 93,825 2,536 3,200 25,000 700 5,100 265,061 265,061 64,100 61,100 36,000 3,500 13,500
Name of City: RAMSEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  5,092,786   1,410,826 5,000 248,696 225,884  744,385 84,000 80,000 250,000 8,141,577 664,440 8,806,017  2,351,032 3,165,284 1,397,537 750,844 183,618	DS:	CP:	Name of City: RANDALL  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  82,000 30,000 500 82,067 2,536 30,000 700 9,500 237,303 237,303 237,303 14,000 14,000 17,600	2005 Amended  82,000 30,000 500 82,067 2,536 30,000 700 9,500 237,303 237,303 237,303 14,000 17,600	2006 Budget  86,100 48,000 600 93,825 2,536 3,200 25,000 700 5,100 265,061 265,061 64,100 61,100 36,000 3,500 13,500 19,700
Name of City: RAMSEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  5,092,786   1,410,826  5,000  248,696  225,884   744,385  84,000  80,000  250,000  8,141,577   664,440  8,806,017  2,351,032  3,165,284  1,397,537   750,844   183,618  7,848,315	DS:	CP:	Name of City: RANDALL  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  82,000 30,000 500 82,067 2,536 30,000 700 9,500 237,303 237,303 14,000 17,600 188,256	2005 Amended  82,000 30,000 500 82,067 2,536 30,000 700 9,500 237,303 237,303  58,256 59,700 35,700 3,000 14,000 17,600 188,256	CP:
Name of City: RAMSEY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	GF: X SR:  2005  Budget  5,092,786   1,410,826  5,000  248,696  225,884   744,385  84,000  80,000  250,000  8,141,577   664,440  8,806,017  2,351,032  3,165,284  1,397,537   750,844   183,618  7,848,315  59,496  375,500  522,707	DS:	2006 Budget  5,693,744   1,895,706 35,000 222,000 245,884 782,648 110,000 100,000 9,084,982 1,077,618 10,162,600  2,514,898 3,584,430 1,621,483 859,089 216,385 8,796,285 54,840	Name of City: RANDALL  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	GF: X SR:  2005  Budget  82,000 30,000 500 82,067 2,536 30,000 700 9,500 237,303 237,303  58,256 59,700 35,700 3,000 14,000 17,600 188,256 15,000	2005 Amended  82,000 30,000 500 82,067 2,536 30,000 700 9,500  237,303 237,303  58,256 59,700 35,700 3,000 14,000 17,600  188,256 15,000	2006 Budget  86,100 48,000 600 93,825 2,536 3,200 25,000 700 5,100  265,061 265,061  64,100 61,100 36,000 3,500 13,500 19,700 197,900
Name of City: RAMSEY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  5,092,786   1,410,826  5,000  248,696  225,884   744,385  84,000  80,000  250,000  8,141,577  664,440  8,806,017  2,351,032  3,165,284  1,397,537   750,844   183,618  7,848,315   59,496  375,500  522,707	DS:	2006 Budget  5,693,744   1,895,706 35,000 222,000 245,884 110,000 100,000  9,084,982 1,077,618 10,162,600  2,514,898 3,584,430 1,621,483  859,089  216,385 8,796,285  54,840 729,100	Name of City: RANDALL  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  82,000 30,000 500 82,067 2,536 30,000 700 9,500 237,303 237,303  58,256 59,700 35,700 3,000 14,000 17,600 188,256 15,000	2005 Amended  82,000 30,000 500 82,067 2,536 30,000 700 9,500  237,303 237,303  58,256 59,700 35,700 3,000 14,000  188,256 15,000	2006 Budget  86,100 48,000 600 93,825 2,536 3,200 25,000 700 5,100  265,061 265,061  64,100 61,100 36,000 3,500 19,700 197,900 70,000

Name of City: RANDOLPH				Name of City: RANIER			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	48,176		78,000	Property Taxes Tax Increments	29,330	21,785	29,330
All Other Taxes				All Other Taxes			
Special Assessments	4,211		4,000	Special Assessments			
Licenses and Permits Federal Grants	23,454		9,900	Licenses and Permits Federal Grants	550	425	550
State General Purpose Aid	9,000		11,269	State General Purpose Aid	20,600	24,172	31,916
State Categorical Aid				State Categorical Aid	741		
Grants from County/Other Local Grants Charges for Services	3,850		6,000	Grants from County/Other Local Grants Charges for Services		9,166	
Fines and Forfeits	533		200	Fines and Forfeits			
Interest on Investments				Interest on Investments		121	
Miscellaneous Revenues			100.250	Miscellaneous Revenues			
Total Revenues Proceeds from Bond Sales	89,224		109,369	Total Revenues Proceeds from Bond Sales	51,221	55,669	61,796
Transfers from Other Funds				Transfers from Other Funds	72,077	57,264	61,502
<b>Total Revenues and Other Sources</b>	89,224		109,369	<b>Total Revenues and Other Sources</b>	123,298	112,933	123,298
Current Expenditures				Current Expenditures			
General Government	12,328 500		18,880 500	General Government	75,398	67,539	76,698
Public Safety Streets and Highways	500		4,500	Public Safety Streets and Highways	6,100 20,000	6,100 6,886	6,100 20,000
Sanitation				Sanitation	500	849	500
Health				Health			
Culture and Recreation Urban & Economic Development & Housing				Culture and Recreation Urban & Economic Development & Housing	21,300	20,149	20,000
Miscellaneous Current Expenditures	29,138		20,500	Miscellaneous Current Expenditures			
<b>Total Current Expenditures</b>	41,966		44,380	<b>Total Current Expenditures</b>	123,298	101,523	123,298
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds	30,000			Transfer to Other Funds			
Total Expenditures and Other Uses	71,966		44,380	Total Expenditures and Other Uses	123,298	101,523	123,298
Name of City: RAYMOND				Name of City: RED LAKE FALLS			
	GF: X SR:	DS:	CP: 2006	Name of City: RED LAKE FALLS Adopted Budgets for the following funds:	GF: X SR:	2005	CP: X 2006 Rudget
Name of City: RAYMOND Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Name of City: RAYMOND Adopted Budgets for the following funds:	2005	2005	2006	Adopted Budgets for the following funds:	2005	2005	2006
Name of City: RAYMOND Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget 86,064	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 345,054 2,300	2005 Amended 345,054 2,300	2006 Budget 367,496 9,000
Name of City: RAYMOND Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 83,160	2005 Amended 83,160  	2006 Budget 86,064 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 345,054 2,300  27,027	2005 Amended 345,054 2,300  27,027	2006 Budget 367,496 9,000  30,000
Name of City: RAYMOND Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 83,160	2005 Amended 83,160	2006 Budget 86,064	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 345,054 2,300	2005 Amended 345,054 2,300	2006 Budget 367,496 9,000
Name of City: RAYMOND Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 83,160   3,850	2005 Amended 83,160   3,850	2006 Budget 86,064   3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  345,054 2,300 27,027 8,500 475,000 523,797	2005 Amended  345,054 2,300 27,027 8,500 475,000 523,797	2006 Budget 367,496 9,000  30,000 11,500 600,000 567,938
Name of City: RAYMOND Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  83,160 3,850 174,510	2005 Amended 83,160  3,850  174,510	2006 Budget 86,064  3,000  192,310	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  345,054 2,300 27,027 8,500 475,000 523,797 6,000	2005 Amended  345,054 2,300 27,027 8,500 475,000 523,797 6,000	2006 Budget 367,496 9,000  30,000 11,500 600,000
Name of City: RAYMOND Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  83,160 3,850 174,510	2005 Amended 83,160  3,850  174,510	2006 Budget 86,064  3,000  192,310	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  345,054 2,300 27,027 8,500 475,000 523,797	2005 Amended  345,054 2,300 27,027 8,500 475,000 523,797	2006 Budget 367,496 9,000  30,000 11,500 600,000 567,938
Name of City: RAYMOND Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	3,850 	2005 Amended  83,160 3,850 174,510 7,360 300	2006 Budget  86,064 3,000 192,310 6,500 300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  345,054 2,300 27,027 8,500 475,000 523,797 6,000 55,000 4,000	2005 Amended  345,054 2,300 27,027 8,500 475,000 523,797 6,000 55,000 4,000	2006 Budget 367,496 9,000  30,000 11,500 600,000 567,938 11,500  65,000 11,000
Name of City: RAYMOND Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	3,850  174,510  7,360 300 2,000	2005 Amended  83,160 3,850 174,510 7,360 300 2,000	2006 Budget  86,064 3,000 192,310 6,500 300 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  345,054 2,300 27,027 8,500 475,000 523,797 6,000 55,000 4,000 20,000	2005 Amended  345,054 2,300 27,027 8,500 475,000 523,797 6,000 55,000 4,000 20,000	2006 Budget 367,496 9,000  30,000 11,500 600,000 567,938 11,500  65,000 11,000 40,000
Name of City: RAYMOND Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	3,850  174,510  7,360 300 2,000 3,910	2005 Amended  83,160 3,850 174,510 7,360 300 2,000 3,910	2006 Budget  86,064 3,000 192,310 6,500 300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  345,054 2,300 27,027 8,500 475,000 523,797 6,000 55,000 4,000 20,000 8,000	2005 Amended  345,054 2,300 27,027 8,500 475,000 523,797 6,000 55,000 4,000 20,000 8,000	2006 Budget  367,496 9,000 30,000 11,500 600,000 567,938 11,500 65,000 11,000 40,000 15,000
Name of City: RAYMOND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	3,850  174,510  7,360 300 2,000	2005 Amended  83,160 3,850 174,510 7,360 300 2,000	2006 Budget  86,064 3,000 192,310 6,500 300 2,000 12,210	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  345,054 2,300 27,027 8,500 475,000 523,797 6,000 55,000 4,000 20,000	2005 Amended  345,054 2,300 27,027 8,500 475,000 523,797 6,000 55,000 4,000 20,000	2006 Budget 367,496 9,000  30,000 11,500 600,000 567,938 11,500  65,000 11,000 40,000
Name of City: RAYMOND Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	3,850  174,510  7,360 300 2,000 3,910 275,090	2005 Amended  83,160 3,850 174,510 7,360 300 2,000 3,910  275,090	2006 Budget  86,064 3,000 192,310 6,500 300 2,000 12,210 302,384	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  345,054 2,300 27,027 8,500 475,000 523,797 6,000 55,000 4,000 20,000 8,000 1,474,678	2005 Amended  345,054 2,300 27,027 8,500 475,000 523,797 6,000 55,000 4,000 20,000 8,000 1,474,678	2006 Budget  367,496 9,000 30,000 11,500 600,000 567,938 11,500 65,000 11,000 40,000 15,000
Name of City: RAYMOND Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  83,160 3,850 174,510 7,360 300 2,000 3,910 275,090	2005 Amended  83,160 3,850 174,510 7,360 300 2,000 3,910  275,090	2006 Budget  86,064 3,000 192,310 6,500 300 2,000 12,210 302,384	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  345,054 2,300 27,027 8,500 475,000 523,797 6,000 55,000 4,000 20,000 8,000 1,474,678	2005 Amended  345,054 2,300 27,027 8,500 475,000 523,797 6,000 55,000 4,000 20,000 8,000 1,474,678	2006 Budget  367,496 9,000 30,000 11,500 600,000 567,938 11,500 65,000 11,000 40,000 15,000 1,728,434
Name of City: RAYMOND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  83,160 3,850 174,510 7,360 300 2,000 3,910 275,090 275,090	2005 Amended  83,160 3,850 174,510 7,360 300 2,000 3,910 275,090 275,090	2006 Budget  86,064 3,000 192,310 6,500 300 2,000 12,210 302,384 302,384	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  345,054 2,300 27,027 8,500 475,000 523,797 6,000 55,000 4,000 20,000 8,000 1,474,678 1,474,678	2005 Amended  345,054 2,300 27,027 8,500 475,000 523,797 6,000 55,000 4,000 20,000 8,000 1,474,678 1,474,678	2006 Budget  367,496 9,000 30,000 11,500 600,000 567,938 11,500 65,000 11,000 40,000 15,000 1,728,434 1,728,434
Name of City: RAYMOND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  83,160 3,850 174,510 7,360 300 2,000 3,910  275,090	2005 Amended  83,160 3,850 174,510 7,360 300 2,000 3,910  275,090	2006 Budget  86,064 3,000 192,310 6,500 300 2,000 12,210 302,384	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2005 Budget  345,054 2,300 27,027 8,500 475,000 523,797 6,000 55,000 4,000 20,000 8,000 1,474,678	2005 Amended  345,054 2,300 27,027 8,500 475,000 523,797 6,000 55,000 4,000 20,000 8,000 1,474,678	2006 Budget  367,496 9,000 30,000 11,500 600,000 567,938 11,500 65,000 11,000 40,000 15,000 1,728,434
Name of City: RAYMOND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  83,160 3,850 174,510 7,360 300 2,000 3,910 275,090 275,090  68,200 30,100 110,000	2005 Amended  83,160 3,850 174,510 7,360 300 2,000 3,910  275,090 275,090 68,200 30,100 110,000	2006 Budget  86,064 3,000 192,310 6,500 300 2,000 12,210 302,384 302,384 97,700 32,100 109,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  345,054 2,300 27,027 8,500 475,000 523,797 6,000 55,000 4,000 20,000 8,000 1,474,678 1,474,678 215,573 155,725 206,850	2005 Amended  345,054 2,300 27,027 8,500 475,000 523,797 6,000 55,000 4,000 20,000 8,000 1,474,678 1,474,678 215,573 155,725 206,850	2006 Budget  367,496 9,000 30,000 11,500 600,000 567,938 11,500 65,000 11,000 40,000 15,000 1,728,434 1,728,434  158,661 157,725 226,700
Name of City: RAYMOND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  83,160 3,850 174,510 7,360 300 2,000 3,910 275,090 275,090 68,200 30,100 110,000	2005 Amended  83,160 3,850 174,510 7,360 300 2,000 3,910 275,090 275,090 68,200 30,100 110,000	2006 Budget  86,064 3,000 192,310 6,500 300 2,000 12,210 302,384 302,384  97,700 32,100 109,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  345,054 2,300 27,027 8,500 475,000 523,797 6,000 55,000 4,000 20,000 8,000 1,474,678 1,474,678  215,573 155,725 206,850 113,499	2005 Amended  345,054 2,300 27,027 8,500 475,000 523,797 6,000 4,000 20,000 8,000 1,474,678 1,474,678 215,573 155,725 206,850 113,499	2006 Budget  367,496 9,000 30,000 11,500 600,000 567,938 11,500 65,000 11,000 40,000 15,000 1,728,434 1,728,434  158,661 157,725
Name of City: RAYMOND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  83,160 3,850 174,510 7,360 300 2,000 3,910 275,090 275,090  68,200 30,100 110,000	2005 Amended  83,160 3,850 174,510 7,360 300 2,000 3,910  275,090 275,090 68,200 30,100 110,000	2006 Budget  86,064 3,000 192,310 6,500 300 2,000 12,210 302,384 302,384 97,700 32,100 109,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  345,054 2,300 27,027 8,500 475,000 523,797 6,000 55,000 4,000 20,000 8,000 1,474,678 1,474,678 215,573 155,725 206,850	2005 Amended  345,054 2,300 27,027 8,500 475,000 523,797 6,000 55,000 4,000 20,000 8,000 1,474,678 1,474,678 215,573 155,725 206,850	2006 Budget  367,496 9,000 30,000 11,500 600,000 567,938 11,500 65,000 11,000 40,000 15,000 1,728,434 1,728,434  158,661 157,725 226,700
Name of City: RAYMOND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  83,160 3,850 174,510 7,360 300 2,000 3,910 275,090 275,090  68,200 30,100 110,000 16,850	2005 Amended  83,160 3,850 174,510 7,360 300 2,000 3,910 275,090 275,090 16,850 16,850	2006 Budget  86,064 3,000 192,310 6,500 300 2,000 12,210 302,384 302,384 109,800 109,800 15,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  345,054 2,300 27,027 8,500 475,000 523,797 6,000 20,000 8,000 1,474,678 1,474,678 215,573 155,725 206,850 113,499 186,197 59,820	2005 Amended  345,054 2,300 27,027 8,500 475,000 523,797 6,000 55,000 4,000 20,000 8,000 1,474,678 1,474,678  215,573 155,725 206,850 113,499 186,197 59,820	2006 Budget  367,496 9,000 30,000 11,500 600,000 567,938 11,500 65,000 11,000 40,000 15,000 1,728,434 1,728,434  158,661 157,725 226,700 116,499 218,365 49,950
Name of City: RAYMOND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  83,160 3,850 174,510 7,360 300 2,000 3,910 275,090 275,090 168,200 30,100 110,000 16,850 8,800	2005 Amended  83,160 3,850 174,510 7,360 300 2,000 3,910 275,090 275,090 16,850 8,800	2006 Budget  86,064 3,000 192,310 6,500 300 2,000 12,210 302,384 302,384 97,700 32,100 109,800 15,500 7,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  345,054 2,300 27,027 8,500 475,000 523,797 6,000 55,000 4,000 20,000 8,000 1,474,678 1,474,678  215,573 155,725 206,850 113,499 186,197 59,820 110,000	2005 Amended  345,054 2,300 27,027 8,500 475,000 523,797 6,000 55,000 4,000 20,000 8,000 1,474,678 1,474,678 215,573 155,725 206,850 113,499 186,197 59,820 110,000	2006 Budget  367,496 9,000 30,000 11,500 600,000 567,938 11,500 65,000 11,000 40,000 15,000 1,728,434 1,728,434  158,661 157,725 226,700 116,499 218,365 49,950 90,000
Name of City: RAYMOND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  83,160 3,850 174,510 7,360 300 2,000 3,910 275,090 275,090  68,200 30,100 110,000 16,850	2005 Amended  83,160 3,850 174,510 7,360 300 2,000 3,910 275,090 275,090 16,850 16,850	2006 Budget  86,064 3,000 192,310 6,500 300 2,000 12,210 302,384 302,384 109,800 109,800 15,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  345,054 2,300 27,027 8,500 475,000 523,797 6,000 20,000 8,000 1,474,678 1,474,678 215,573 155,725 206,850 113,499 186,197 59,820	2005 Amended  345,054 2,300 27,027 8,500 475,000 523,797 6,000 55,000 4,000 20,000 8,000 1,474,678 1,474,678  215,573 155,725 206,850 113,499 186,197 59,820	2006 Budget  367,496 9,000 30,000 11,500 600,000 567,938 11,500 65,000 11,000 40,000 15,000 1,728,434 1,728,434  158,661 157,725 226,700 116,499 218,365 49,950
Name of City: RAYMOND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  83,160 3,850 174,510 7,360 300 2,000 3,910 275,090 275,090  68,200 30,100 110,000 16,850 8,800 233,950 35,000	2005 Amended  83,160 3,850 174,510 7,360 300 2,000 3,910 275,090 275,090  68,200 30,100 110,000 16,850 8,800 233,950 35,000	2006 Budget  86,064 3,000 192,310 6,500 300 2,000 12,210 302,384 302,384 15,500 7,200 262,300 40,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  345,054 2,300 27,027 8,500 475,000 523,797 6,000 20,000 4,000 20,000 1,474,678 1,474,678  215,573 155,725 206,850 113,499 186,197 59,820 110,000 1,047,664 193,000 187,063	2005 Amended  345,054 2,300 27,027 8,500 475,000 523,797 6,000 20,000 4,000 20,000 8,000 1,474,678 1,474,678  215,573 155,725 206,850 113,499 186,197 59,820 110,000 1,047,664 193,000 187,063	2006 Budget  367,496 9,000 30,000 11,500 600,000 567,938 11,500 65,000 11,000 40,000 15,000 1,728,434 1,728,434  158,661 157,725 226,700 116,499 218,365 49,950 90,000 1,017,900 187,000 88,700
Name of City: RAYMOND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  83,160 3,850 174,510 7,360 300 2,000 3,910  275,090 275,090  68,200 30,100 110,000 16,850 8,800 233,950 35,000	2005 Amended  83,160 3,850 174,510 7,360 300 2,000 3,910 275,090 275,090  68,200 30,100 110,000 16,850 8,800 233,950 35,000	2006 Budget  86,064 3,000 192,310 6,500 300 2,000 12,210 302,384 302,384  97,700 32,100 109,800 15,500 7,200 262,300 40,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  345,054 2,300 27,027 8,500 475,000 523,797 6,000 20,000 4,000 20,000 1,474,678 1,474,678  215,573 155,725 206,850 113,499 186,197 59,820 110,000 1,047,664 193,000 187,063 51,500	2005 Amended  345,054 2,300 27,027 8,500 475,000 523,797 6,000 20,000 4,000 20,000 8,000 1,474,678 1,474,678  215,573 155,725 206,850 113,499 186,197 59,820 110,000 1,047,664 193,000 187,063 51,500	2006 Budget  367,496 9,000 30,000 11,500 600,000 567,938 11,500 65,000 11,000 40,000 15,000 1,728,434 1,728,434  158,661 157,725 226,700 116,499 218,365 49,950 90,000 1,017,900
Name of City: RAYMOND  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  83,160 3,850 174,510 7,360 300 2,000 3,910 275,090 275,090  68,200 30,100 110,000 16,850 8,800 233,950 35,000	2005 Amended  83,160 3,850 174,510 7,360 300 2,000 3,910 275,090 275,090  68,200 30,100 110,000 16,850 8,800 233,950 35,000	2006 Budget  86,064 3,000 192,310 6,500 300 2,000 12,210 302,384 302,384 15,500 7,200 262,300 40,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  345,054 2,300 27,027 8,500 475,000 523,797 6,000 20,000 4,000 20,000 1,474,678 1,474,678  215,573 155,725 206,850 113,499 186,197 59,820 110,000 1,047,664 193,000 187,063	2005 Amended  345,054 2,300 27,027 8,500 475,000 523,797 6,000 20,000 4,000 20,000 8,000 1,474,678 1,474,678  215,573 155,725 206,850 113,499 186,197 59,820 110,000 1,047,664 193,000 187,063	2006 Budget  367,496 9,000 30,000 11,500 600,000 567,938 11,500 65,000 11,000 40,000 15,000 1,728,434 1,728,434  158,661 157,725 226,700 116,499 218,365 49,950 90,000 1,017,900 187,000 88,700

Name of City: DED WING				Name of City: REDWOOD FALLS			
Name of City: RED WING  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
Adopted Budgets for the following funds.	2005	2005	2006	Adopted Budgets for the following funds.	2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	10,609,791	10,609,791	11,229,904	Property Taxes	1,671,739	1,671,739	1,838,991
Tax Increments	979,365	979,365	939,295	Tax Increments	1,000	1,000	1,000
All Other Taxes	197,500	197,500	292,381	All Other Taxes	178,000	178,000	190,000
Special Assessments Licenses and Permits	1,864,760 275,525	1,864,760 275,525	2,148,760 395,525	Special Assessments Licenses and Permits	35,000 66,490	35,000 66,490	70,000 73,735
Federal Grants	8,000	8,000	26,000	Federal Grants	00,490		264,000
State General Purpose Aid				State General Purpose Aid	992,048	992,048	1,159,223
State Categorical Aid	4,442,408	4,442,408	7,809,753	State Categorical Aid	551,687	551,687	254,106
Grants from County/Other Local Grants	40,235	49,835	76,600	Grants from County/Other Local Grants	30,000	30,000	30,000
Charges for Services Fines and Forfeits	1,525,807 102,000	1,525,807	2,089,402 148,500	Charges for Services Fines and Forfeits	484,800	484,800	507,900 41,400
Interest on Investments	329,075	102,000 329,075	587,628	Interest on Investments	43,400 70,900	43,400 70,900	52,900
Miscellaneous Revenues	861,154	861,154	84,200	Miscellaneous Revenues	208,778	208,778	318,270
<b>Total Revenues</b>	21,235,620	21,245,220	25,827,948	<b>Total Revenues</b>	4,333,842	4,333,842	4,801,525
Proceeds from Bond Sales	9,498,000	9,498,000	1,250,000	Proceeds from Bond Sales			
Transfers from Other Funds	8,739,551	9,174,339	7,597,848	Transfers from Other Funds	774,560	774,560	796,046
Total Revenues and Other Sources	39,473,171	39,917,559	34,675,796	<b>Total Revenues and Other Sources</b>	5,108,402	5,108,402	5,597,571
Current Expenditures	0.050.15	0.050.166	2.701.75	Current Expenditures	600 222	600.220	665.051
General Government Public Safety	2,373,161 4,341,577	2,373,161 4,341,577	2,791,761 5,416,040	General Government Public Safety	690,228 1,111,590	690,228 1,111,590	665,971 1,207,043
Streets and Highways	2,145,064	2,145,064	2,245,857	Streets and Highways	549,495	549,495	621,904
Sanitation Sanitation	2,143,004	2,143,004	2,243,037	Sanitation Sanitation	347,473		021,704
Health				Health			
Culture and Recreation	1,235,794	1,235,794	2,692,913	Culture and Recreation	1,719,240	1,719,240	1,776,416
Urban & Economic Development & Housing	3,507,350	2 507 250	1 692 544	Urban & Economic Development & Housing	121,068	121,068	125,658
Miscellaneous Current Expenditures  Total Current Expenditures	13,602,946	3,507,350 13,602,946	1,682,544	Miscellaneous Current Expenditures  Total Current Expenditures	4,191,621	4,191,621	5,000 4,401,992
Debt Service - Principal	2,636,150	2,636,150	3,644,243	Debt Service - Principal	86,384	86,384	97,572
Interest and Fiscal Charges	1,048,883	1,048,883	1,378,784	Interest and Fiscal Charges	96,999	96,999	93,088
Total Capital Outlay	15,557,787	17,111,270	6,918,900	Total Capital Outlay	512,500	512,500	609,700
Transfer to Other Funds	7,091,617	7,492,405	8,760,009	Transfer to Other Funds	774,560	774,560	796,046
Total Expenditures and Other Uses	39,937,383	41,891,654	35,531,051	<b>Total Expenditures and Other Uses</b>	5,662,064	5,662,064	5,998,398
Name of City: REGAL				Name of City: REMER			
Name of City: REGAL Adopted Budgets for the following funds:	GF: X SR:	-	CP:	Name of City: REMER Adopted Budgets for the following funds:	GF: X SR:		CP:
Adopted Budgets for the following funds:	GF: X SR: 2005 Budget	DS: 2005		Adopted Budgets for the following funds:	GF: X SR: 2005 Budget	DS: 2005	
•	2005	2005	2006	·	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 5,000	2005 Amended 5,000	2006 Budget 5,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 150,000	2005 Amended 157,374	2006 Budget 175,000  
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 5,000	2005 Amended 5,000	2006 Budget 5,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 150,000	2005 Amended 157,374	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 5,000   1,300	2005 Amended 5,000   1,300	2006 Budget 5,400   2,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 150,000   2,615	2005 Amended 157,374   345	2006 Budget 175,000   300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  5,000 1,300 910	2005 Amended 5,000  1,300  910	2006 Budget  5,400 2,700 1,670	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 150,000  2,615  50,003 3,800	2005 Amended 157,374  345  59,112 3,800	2006 Budget 175,000  300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  5,000 1,300 910	2005 Amended 5,000  1,300  910 	2006 Budget  5,400 2,700 1,670	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 150,000  2,615  50,003 3,800	2005 Amended 157,374  345  59,112 3,800	2006 Budget 175,000  300  58,556 3,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  5,000 1,300 910	2005 Amended 5,000  1,300  910	2006 Budget  5,400 2,700 1,670	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 150,000  2,615  50,003 3,800	2005 Amended  157,374 345 59,112 3,800 102,450	2006 Budget 175,000  300  58,556
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  5,000 1,300 910 360	2005 Amended  5,000 1,300 910 360	2006 Budget  5,400 2,700 1,670 360	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  150,000 2,615 50,003 3,800 112,962	2005 Amended 157,374  345  59,112 3,800	2006 Budget 175,000  300  58,556 3,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  5,000 1,300 1,300 910 360 100 400 400 400	2005 Amended  5,000 1,300 910 360 100 400 400	2006 Budget  5,400 2,700 1,670 360 100 400 400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  150,000 2,615 50,003 3,800 112,962 1,850 2,000	2005 Amended  157,374 345 59,112 3,800 102,450 760 1,620	2006 Budget 175,000  300  58,556 3,800  115,295  1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  5,000 1,300 1,300 910 360 100 400 400 400 8,470	2005 Amended  5,000 1,300 910 360 100 400 400 8,470	2006 Budget  5,400 2,700 1,670 360 100 400 400 411,030	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  150,000 2,615 50,003 3,800 112,962 1,850 2,000 323,230	2005 Amended  157,374 345 59,112 3,800 102,450 760 1,620 325,461	2006 Budget  175,000 300 58,556 3,800 115,295 1,500 354,451
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  5,000 1,300 1,300 910 360 100 400 400 4,400 8,470	2005 Amended  5,000 1,300 910 360 100 400 400 8,470	2006 Budget  5,400 2,700 1,670 360 100 400 400 11,030	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  150,000 2,615 50,003 3,800 112,962 1,850 2,000 323,230	2005 Amended  157,374 345 59,112 3,800 102,450 760 1,620 325,461	2006 Budget  175,000 300 58,556 3,800 115,295 1,500 354,451
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  5,000 1,300 1,300 910 360 100 400 400 400 8,470	2005 Amended  5,000 1,300 910 360 100 400 400 8,470	2006 Budget  5,400 2,700 1,670 360 100 400 400 11,030	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  150,000 2,615 50,003 3,800 112,962 1,850 2,000 323,230 40,000	2005 Amended  157,374 345 59,112 3,800 102,450 760 1,620 325,461 40,000	2006 Budget  175,000 300 58,556 3,800 115,295 1,500 354,451 45,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  5,000 1,300 1,300 910 360 100 400 400 4,400 8,470	2005 Amended  5,000 1,300 910 360 100 400 400 8,470	2006 Budget  5,400 2,700 1,670 360 100 400 400 11,030	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2005 Budget  150,000 2,615 50,003 3,800 112,962 1,850 2,000 323,230	2005 Amended  157,374 345 59,112 3,800 102,450 760 1,620 325,461	2006 Budget  175,000 300 58,556 3,800 115,295 1,500 354,451
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  5,000 1,300 910 360 100 400 400 400 8,470 8,470	2005 Amended  5,000 1,300 910 360 100 400 400 4,400 8,470 8,470	2006 Budget  5,400 2,700 1,670 360 100 400 400 11,030 11,030	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  150,000 2,615 50,003 3,800 112,962 1,850 2,000 323,230 40,000 363,230	2005 Amended  157,374 345 59,112 3,800 102,450 760 1,620 325,461 40,000 365,461	2006 Budget  175,000 300 58,556 3,800 115,295 1,500 45,000  399,451
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  5,000 1,300 1,300 910 360 100 400 400 400 8,470	2005 Amended  5,000 1,300 910 360 100 400 400 8,470	2006 Budget  5,400 2,700 1,670 360 100 400 400 11,030	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2005 Budget  150,000 2,615 50,003 3,800 112,962 1,850 2,000 323,230 40,000	2005 Amended  157,374 345 59,112 3,800 102,450 760 1,620 325,461 40,000	2006 Budget  175,000 300 58,556 3,800 115,295 1,500 354,451 45,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  5,000 1,300 1,300 910 360 100 400 400 4,400 8,470 8,470 8,470 1,800 1,700	2005 Amended  5,000 1,300 1,300 910 360 100 400 400 400 8,470 8,470 8,470  2,500 1,800 1,700	2006 Budget  5,400 2,700 1,670 360 100 400 400 11,030 11,030  5,000 3,500 1,850	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  150,000 2,615 50,003 3,800 112,962 1,850 2,000 323,230 40,000 363,230	2005 Amended  157,374 345 59,112 3,800 102,450 760 1,620 325,461 40,000 365,461	2006 Budget  175,000 300 58,556 3,800 115,295 1,500 45,000 399,451  210,544
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  5,000 1,300 1,300 910 360 100 400 400 4,400 8,470 8,470 8,470  2,500 1,800 1,700 50	2005 Amended  5,000 1,300 1,300 360 100 400 400 8,470 8,470 8,470  2,500 1,800 1,700 50	2006 Budget  5,400 2,700 1,670 360 100 400 400 11,030 11,030  5,000 3,500 1,850 50	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  150,000 2,615 50,003 3,800 112,962 1,850 2,000 323,230 40,000 363,230  159,658 55,310 70,668	2005 Amended  157,374 345 59,112 3,800 102,450 760 1,620 325,461 40,000 365,461  171,906 40,780 79,016	2006 Budget  175,000 300 58,556 3,800 115,295 1,500 354,451 45,000 399,451  210,544 68,000 69,945
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  5,000 1,300 1,300 910 360 100 400 400 400 8,470 8,470 1,800 1,700 50	2005 Amended  5,000 1,300 1,300 360 100 400 400 8,470 8,470  2,500 1,800 1,700 50	2006 Budget  5,400 2,700 1,670 360 100 400 400 11,030 11,030  5,000 3,500 1,850 50	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  150,000 2,615 50,003 3,800 112,962 1,850 2,000 323,230 40,000 363,230  159,658 55,310 70,668	2005 Amended  157,374 345 59,112 3,800 102,450 760 1,620 325,461 40,000 365,461  171,906 40,780 79,016	2006 Budget  175,000 300 58,556 3,800 115,295 1,500 354,451 45,000 399,451  210,544 68,000 69,945
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  5,000 1,300 1,300 910 360 100 400 400 4,400 8,470 8,470 8,470  2,500 1,800 1,700 50	2005 Amended  5,000 1,300 1,300 360 100 400 400 8,470 8,470 8,470  2,500 1,800 1,700 50	2006 Budget  5,400 2,700 1,670 360 100 400 400 11,030 11,030  5,000 3,500 1,850 50	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  150,000 2,615 50,003 3,800 112,962 1,850 2,000 323,230 40,000 363,230  159,658 55,310 70,668	2005 Amended  157,374 345 59,112 3,800 102,450 760 1,620 325,461 40,000 365,461  171,906 40,780 79,016	2006 Budget  175,000 300 58,556 3,800 115,295 1,500 354,451 45,000 399,451  210,544 68,000 69,945
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  5,000 1,300 1,300 910 360 100 400 400 400 8,470 8,470  2,500 1,800 1,700 50	2005 Amended  5,000 1,300 910 360 100 400 400 8,470 8,470  2,500 1,800 1,700 50	2006 Budget  5,400 2,700 1,670 360 100 400 400 11,030 11,030  5,000 3,500 1,850 50	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  150,000 2,615 50,003 3,800 112,962 1,850 2,000 323,230 40,000 363,230  159,658 55,310 70,668	2005 Amended  157,374 345 59,112 3,800 102,450 760 1,620 325,461 40,000 365,461  171,906 40,780 79,016	2006 Budget  175,000 300 58,556 3,800 115,295 1,500 354,451 45,000 399,451  210,544 68,000 69,945
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  5,000 1,300 1,300 910 360 100 400 400 400 8,470 8,470 1,800 1,700 50 1,400 7,450	2005 Amended  5,000 1,300 1,300 910 360 100 400 400 400 8,470 8,470  2,500 1,800 1,700 50 1,400 7,450	2006 Budget  5,400 2,700 1,670 360 100 400 400 11,030 11,030  5,000 3,500 1,850 50 1,400 11,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  150,000 2,615 50,003 3,800 112,962 1,850 2,000 323,230 40,000 363,230  159,658 55,310 70,668 14,721 300,357	2005 Amended  157,374 345 59,112 3,800 102,450 760 1,620 325,461 40,000 365,461  171,906 40,780 79,016 291,702	2006 Budget  175,000 300 58,556 3,800 115,295 1,500 45,000 399,451  210,544 68,000 69,945 348,489
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  5,000 1,300 1,300 1,360 100 400 400 400 400 8,470 8,470 1,800 1,700 50 1,400 7,450	2005 Amended  5,000 1,300 1,300 1,300 360 100 400 400 400 8,470 8,470 1,800 1,700 50 1,400 7,450	2006 Budget  5,400 2,700 1,670 360 100 400 400 400 11,030 11,030  5,000 3,500 1,850 50 1,400 11,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  150,000 2,615 50,003 3,800 112,962 1,850 2,000 323,230 40,000 363,230  159,658 55,310 70,668 14,721 300,357 49,981	2005 Amended  157,374 345 59,112 3,800 760 1,620 325,461 40,000 365,461  171,906 40,780 79,016 291,702 55,627	2006 Budget  175,000 300 58,556 3,800 115,295 1,500 354,451 45,000 399,451  210,544 68,000 69,945 348,489 49,562
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  5,000 1,300 1,300 910 360 100 400 400 400 8,470 8,470 1,800 1,700 50 1,400 7,450	2005 Amended  5,000 1,300 1,300 360 100 400 400 8,470 8,470  2,500 1,800 1,700 50 1,400 7,450	2006 Budget  5,400 2,700 1,670 360 100 400 400 11,030 11,030  5,000 3,500 1,850 50 1,400 11,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  150,000 2,615 50,003 3,800 112,962 1,850 2,000 323,230 40,000 363,230  159,658 55,310 70,668 14,721 300,357	2005 Amended  157,374 345 59,112 3,800 102,450 760 1,620 325,461 40,000 365,461  171,906 40,780 79,016 291,702	2006 Budget  175,000 300 58,556 3,800 115,295 1,500 45,000 399,451  210,544 68,000 69,945 348,489
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  5,000 1,300 1,300 910 360 100 400 400 400 8,470 8,470  2,500 1,800 1,700 50 1,400 7,450	2005 Amended  5,000 1,300 1,300 1,300 360 100 400 400 400 8,470 8,470 1,800 1,700 50 1,400 7,450	2006 Budget  5,400 2,700 1,670 360 100 400 400 400 11,030 11,030  5,000 3,500 1,850 50 1,400 11,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  150,000 2,615 50,003 3,800 112,962 1,850 2,000 323,230 40,000 363,230  159,658 55,310 70,668 14,721 300,357 49,981 16,890	2005 Amended  157,374  345 59,112 3,800 102,450 760 1,620 325,461 40,000  365,461  171,906 40,780 79,016 291,702 55,627 15,695	2006 Budget  175,000 300 58,556 3,800 115,295 1,500 354,451 45,000 399,451  210,544 68,000 69,945 348,489 49,562 1,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  5,000 1,300 1,300 360 100 400 400 400 8,470 8,470  2,500 1,800 1,700 50 1,400 7,450 250 250	2005 Amended  5,000 1,300 1,300 360 100 400 400 8,470 8,470  2,500 1,800 1,700 50 1,400 7,450 250	2006 Budget  5,400 2,700 1,670 360 100 400 400 400 11,030 11,030  5,000 3,500 1,850 50 1,400 11,800 250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  150,000 2,615 50,003 3,800 112,962 1,850 2,000 323,230 40,000 363,230  159,658 55,310 70,668 14,721 300,357 49,981 16,890	2005 Amended  157,374  345 59,112 3,800 102,450 760 1,620 325,461 40,000  365,461  171,906 40,780 79,016 291,702 55,627 15,695	2006 Budget  175,000 300 58,556 3,800 115,295 1,500 354,451 45,000 399,451  210,544 68,000 69,945 348,489 49,562 1,600

Name of City: RENVILLE				Name of City: REVERE			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	568,087		496,087	Property Taxes	9,095		10,505
Tax Increments All Other Taxes	15 000			Tax Increments All Other Taxes			
Special Assessments	15,000 11,000		9,600	Special Assessments			
Licenses and Permits	225		1,225	Licenses and Permits	50		50
Federal Grants				Federal Grants			
State General Purpose Aid	409,506		483,031	State General Purpose Aid	24,000		25,300
State Categorical Aid	17,797		16,871	State Categorical Aid			
Grants from County/Other Local Grants Charges for Services	49,200		37,850	Grants from County/Other Local Grants Charges for Services	6,300		6,000
Fines and Forfeits	12,000		14,000	Fines and Forfeits	1,300		
Interest on Investments	12,000		20,000	Interest on Investments	1,000		500
Miscellaneous Revenues	26,720		30,825	Miscellaneous Revenues			
<b>Total Revenues</b>	1,121,535		1,109,489	Total Revenues	41,745		42,355
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	1,121,535		1,109,489	Total Revenues and Other Sources	41,745		42,355
Current Expenditures General Government	224,774		220,218	Current Expenditures General Government	43,000		43,000
Public Safety	208,683		217,842	Public Safety	300		5,137
Streets and Highways	114,647		136,731	Streets and Highways	5,000		24,000
Sanitation				Sanitation	13,248		15,000
Health	5,000		5,000	Health			
Culture and Recreation	91,824		99,657	Culture and Recreation	1,000		1,500
Urban & Economic Development & Housing Miscellaneous Current Expenditures	6,400 100,564		17,400 103,395	Urban & Economic Development & Housing Miscellaneous Current Expenditures	6,300		
Total Current Expenditures	751,892		800,243	Total Current Expenditures	68,848		88,637
Debt Service - Principal	110,000		55,000	Debt Service - Principal			1,970
Interest and Fiscal Charges	13,330		10,453	Interest and Fiscal Charges			
Total Capital Outlay	172,200		75,000	Total Capital Outlay			
Transfer to Other Funds	155,000		150,000	Transfer to Other Funds			
Total Expenditures and Other Uses	1,202,422		1,090,696	Total Expenditures and Other Uses	68,848		90,607
Name of City: RICE				Name of City: RICHFIELD			
Name of City: RICE Adopted Budgets for the following funds:	GF: SR:	2005	CP: 2006	Name of City: RICHFIELD  Adopted Budgets for the following funds:	GF: X SR:	2005	CP: X 2006 Budget
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended 10,883,080	2006 Budget 11,399,380
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 10,886,940  920,300 1,301,000 635,200	2005 Amended 10,883,080  953,780 1,101,000 750,220	2006 Budget 11,399,380  988,470 4,090,350 725,450
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 10,886,940 920,300 1,301,000 635,200 2,930,000	2005 Amended 10,883,080  953,780 1,101,000 750,220 3,122,980	2006 Budget 11,399,380  988,470 4,090,350 725,450 1,317,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 10,886,940  920,300 1,301,000 635,200 2,930,000 1,680,250	2005 Amended 10,883,080  953,780 1,101,000 750,220 3,122,980 1,719,960	2006 Budget 11,399,380  988,470 4,090,350 725,450 1,317,000 928,380
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 10,886,940 920,300 1,301,000 635,200 2,930,000	2005 Amended 10,883,080  953,780 1,101,000 750,220 3,122,980	2006 Budget 11,399,380  988,470 4,090,350 725,450 1,317,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  10,886,940	2005 Amended 10,883,080 953,780 1,101,000 750,220 3,122,980 1,719,960 6,061,470	2006 Budget 11,399,380 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget 10,886,940  920,300 1,301,000 635,200 2,930,000 1,680,250 2,626,180 3,836,800 2,276,540 248,500	2005 Amended 10,883,080  953,780 1,101,000 750,220 3,122,980 1,719,960 6,061,470 748,800 2,276,460 251,000	2006 Budget 11,399,380  988,470 4,090,350 725,450 1,317,000 928,380 9,522,500 2,636,800 6,378,300 251,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  10,886,940  920,300 1,301,000 635,200 2,930,000 1,680,250 2,626,180 3,836,800 2,276,540 248,500 264,010	2005 Amended  10,883,080 953,780 1,101,000 750,220 3,122,980 1,719,960 6,061,470 748,800 2,276,460 251,000 207,880	2006 Budget 11,399,380  988,470 4,090,350 725,450 1,317,000 928,380 9,522,500 2,636,800 6,378,300 251,000 272,490
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  10,886,940 920,300 1,301,000 635,200 2,930,000 1,680,250 2,626,180 3,836,800 2,276,540 248,500 264,010 413,690	2005 Amended  10,883,080 953,780 1,101,000 750,220 3,122,980 1,719,960 6,061,470 748,800 2,276,460 251,000 207,880 474,710	2006 Budget  11,399,380 988,470 4,090,350 725,450 1,317,000 928,380 9,522,500 2,636,800 6,378,300 251,000 272,490 11,022,820
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  10,886,940  920,300 1,301,000 635,200 2,930,000 1,680,250 2,626,180 3,836,800 2,276,540 248,500 264,010	2005 Amended  10,883,080 953,780 1,101,000 750,220 3,122,980 1,719,960 6,061,470 748,800 2,276,460 251,000 207,880	2006 Budget 11,399,380  988,470 4,090,350 725,450 1,317,000 928,380 9,522,500 2,636,800 6,378,300 251,000 272,490
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  10,886,940 920,300 1,301,000 635,200 2,930,000 1,680,250 2,626,180 3,836,800 2,276,540 248,500 264,010 413,690 28,019,410	2005 Amended  10,883,080 953,780 1,101,000 750,220 3,122,980 1,719,960 6,061,470 748,800 2,276,460 251,000 207,880 474,710 28,551,340	2006 Budget  11,399,380 988,470 4,090,350 725,450 1,317,000 928,380 9,522,500 2,636,800 6,378,300 251,000 272,490 11,022,820
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  10,886,940 920,300 1,301,000 635,200 2,930,000 1,680,250 2,626,180 3,836,800 2,276,540 248,500 264,010 413,690  28,019,410	2005 Amended  10,883,080 953,780 1,101,000 750,220 3,122,980 1,719,960 6,061,470 748,800 2,276,460 251,000 207,880 474,710  28,551,340	2006 Budget  11,399,380 988,470 4,090,350 725,450 1,317,000 928,380 9,522,500 2,636,800 6,378,300 251,000 272,490 11,022,820 49,532,940
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  10,886,940 920,300 1,301,000 635,200 2,930,000 1,680,250 2,626,180 3,836,800 2,276,540 248,500 264,010 413,690 28,019,410 3,859,360 31,878,770	2005 Amended  10,883,080 953,780 1,101,000 750,220 3,122,980 1,719,960 6,061,470 748,800 2,276,460 251,000 207,880 474,710 28,551,340 3,791,460 32,342,800	2006 Budget  11,399,380 988,470 4,090,350 725,450 1,317,000 928,380 9,522,500 2,636,800 6,378,300 251,000 272,490 11,022,820 49,532,940 3,918,000 53,450,940
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  10,886,940 920,300 1,301,000 635,200 2,930,000 1,680,250 2,626,180 3,836,800 2,276,540 248,500 264,010 413,690 28,019,410 3,859,360 31,878,770  2,089,600	2005 Amended  10,883,080 953,780 1,101,000 750,220 3,122,980 1,719,960 6,061,470 748,800 2,276,460 251,000 207,880 474,710 28,551,340 3,791,460 32,342,800  2,164,730	2006 Budget  11,399,380 988,470 4,090,350 725,450 1,317,000 928,380 9,522,500 2,636,800 6,378,300 251,000 272,490 11,022,820 49,532,940 3,918,000 53,450,940  2,250,870
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  10,886,940 920,300 1,301,000 635,200 2,930,000 1,680,250 2,626,180 3,836,800 2,276,540 248,500 264,010 413,690 28,019,410 3,859,360 31,878,770  2,089,600 9,503,230	2005 Amended  10,883,080 953,780 1,101,000 750,220 3,122,980 1,719,960 6,061,470 748,800 22,76,460 251,000 207,880 474,710 28,551,340 3,791,460 32,342,800  2,164,730 9,694,740	2006 Budget  11,399,380 988,470 4,090,350 725,450 1,317,000 928,380 9,522,500 2,636,800 6,378,300 251,000 272,490 11,022,820 49,532,940 3,918,000 53,450,940  2,250,870 9,860,690
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  10,886,940 920,300 1,301,000 635,200 2,930,000 1,680,250 2,626,180 3,836,800 2,276,540 248,500 264,010 413,690 28,019,410 3,859,360 31,878,770  2,089,600	2005 Amended  10,883,080 953,780 1,101,000 750,220 3,122,980 1,719,960 6,061,470 748,800 2,276,460 251,000 207,880 474,710 28,551,340 3,791,460 32,342,800  2,164,730	2006 Budget  11,399,380 988,470 4,090,350 725,450 1,317,000 928,380 9,522,500 2,636,800 6,378,300 251,000 272,490 11,022,820 49,532,940 3,918,000 53,450,940  2,250,870
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  10,886,940 920,300 1,301,000 635,200 2,930,000 1,680,250 2,626,180 3,836,800 2,276,540 248,500 264,010 413,690 28,019,410 3,859,360 31,878,770  2,089,600 9,503,230 2,083,930	2005 Amended  10,883,080 953,780 1,101,000 750,220 3,122,980 1,719,960 6,061,470 748,800 2,276,460 251,000 207,880 474,710 28,551,340 3,791,460 32,342,800  2,164,730 9,694,740 2,119,400	2006 Budget  11,399,380 988,470 4,090,350 725,450 1,317,000 928,380 9,522,500 2,636,800 6,378,300 251,000 272,490 11,022,820 49,532,940 3,918,000 53,450,940  2,250,870 9,860,690 2,179,130
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  10,886,940 920,300 1,301,000 635,200 2,930,000 1,680,250 2,626,180 3,836,800 2,276,540 248,500 264,010 413,690 28,019,410 3,859,360 31,878,770  2,089,600 9,503,230 2,083,930 2,870,530	2005 Amended  10,883,080 953,780 1,101,000 750,220 3,122,980 1,719,960 6,061,470 748,800 2,276,460 251,000 207,880 474,710  28,551,340 3,791,460 32,342,800  2,164,730 9,694,740 2,119,400 2,895,240	2006 Budget  11,399,380 988,470 4,090,350 725,450 1,317,000 928,380 9,522,500 2,636,800 6,378,300 251,000 272,490 11,022,820 49,532,940 3,918,000 53,450,940  2,250,870 9,860,690 2,179,130 2,984,110
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  10,886,940 920,300 1,301,000 635,200 2,930,000 1,680,250 2,626,180 3,836,800 2,276,540 248,500 264,010 413,690 28,019,410 3,859,360 31,878,770  2,089,600 9,503,230 2,083,930 2,870,530 233,750	2005 Amended  10,883,080 953,780 1,101,000 750,220 3,122,980 1,719,960 6,061,470 748,800 2,276,460 251,000 207,880 474,710 28,551,340 3,791,460 32,342,800  2,164,730 9,694,740 2,119,400	2006 Budget  11,399,380 988,470 4,090,350 725,450 1,317,000 928,380 9,522,500 2,636,800 6,378,300 251,000 272,490 11,022,820 49,532,940 3,918,000 53,450,940  2,250,870 9,860,690 2,179,130
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  10,886,940 920,300 1,301,000 635,200 2,930,000 1,680,250 2,626,180 3,836,800 2,276,540 248,500 264,010 413,690 28,019,410 3,859,360 31,878,770  2,089,600 9,503,230 2,083,930 2,870,530 233,750	2005 Amended  10,883,080 953,780 1,101,000 750,220 3,122,980 1,719,960 6,061,470 748,800 2,276,460 251,000 207,880 474,710 28,551,340 3,791,460 32,342,800  2,164,730 9,694,740 2,119,400 2,895,240 237,810	2006 Budget  11,399,380 988,470 4,090,350 725,450 1,317,000 928,380 9,522,500 2,636,800 6,378,300 251,000 272,490 11,022,820 49,532,940 3,918,000  53,450,940  2,250,870 9,860,690 2,179,130 2,984,110 236,280
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  10,886,940 920,300 1,301,000 635,200 2,930,000 1,680,250 2,626,180 3,836,800 2,276,540 248,500 264,010 413,690 28,019,410 3,859,360 31,878,770  2,089,600 9,503,230 2,083,930 2,870,530 233,750 16,781,040 1,125,000	2005 Amended  10,883,080 953,780 1,101,000 750,220 3,122,980 1,719,960 6,061,470 748,800 2,276,460 251,000 207,880 474,710 28,551,340 3,791,460 32,342,800  2,164,730 9,694,740 2,119,400 2,895,240 237,810 17,111,920 5,805,190	2006 Budget  11,399,380 988,470 4,090,350 725,450 1,317,000 928,380 9,522,500 2,636,800 6,378,300 251,000 272,490 11,022,820 49,532,940 3,918,000 53,450,940  2,250,870 9,860,690 2,179,130 2,984,110 236,280 17,511,080 6,159,670
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  10,886,940 920,300 1,301,000 635,200 2,930,000 1,680,250 2,626,180 3,836,800 2,276,540 248,500 264,010 413,690 28,019,410 3,859,360 31,878,770  2,089,600 9,503,230 2,083,930 2,870,530 233,750 16,781,040 1,125,000 883,380	2005 Amended  10,883,080 953,780 1,101,000 750,220 3,122,980 1,719,960 6,061,470 748,800 2,276,460 251,000 207,880 474,710 28,551,340 3,791,460 32,342,800  2,164,730 9,694,740 2,119,400 2,895,240 237,810 17,111,920 5,805,190 1,035,440	2006 Budget  11,399,380 988,470 4,090,350 725,450 1,317,000 928,380 9,522,500 2,636,800 6,378,300 251,000 272,490 11,022,820 49,532,940 3,918,000 53,450,940  2,250,870 9,860,690 2,179,130 2,984,110 236,280 11,080 6,159,670 804,890
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  10,886,940 920,300 1,301,000 635,200 2,930,000 1,680,250 2,626,180 3,836,800 2,276,540 248,500 264,010 413,690 31,878,770  2,089,600 9,503,230 2,083,930 2,870,530 233,750 16,781,040 1,125,000 883,380 11,567,000	2005 Amended  10,883,080 953,780 1,101,000 750,220 3,122,980 1,719,960 6,061,470 748,800 2,276,460 251,000 207,880 474,710  28,551,340 3,791,460  32,342,800  2,164,730 9,694,740 2,119,400 2,895,240 237,810 17,111,920 5,805,190 1,035,440 6,900,000	2006 Budget  11,399,380 988,470 4,090,350 725,450 1,317,000 928,380 9,522,500 2,636,800 6,378,300 251,000 272,490 11,022,820 49,532,940 3,918,000 53,450,940  2,250,870 9,860,690 2,179,130 2,984,110 236,280 6,159,670 804,890 27,991,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  10,886,940 920,300 1,301,000 635,200 2,930,000 1,680,250 2,626,180 3,836,800 2,276,540 248,500 264,010 413,690 28,019,410 3,859,360 31,878,770  2,089,600 9,503,230 2,083,930 2,870,530 233,750 16,781,040 1,125,000 883,380	2005 Amended  10,883,080 953,780 1,101,000 750,220 3,122,980 1,719,960 6,061,470 748,800 2,276,460 251,000 207,880 474,710 28,551,340 3,791,460 32,342,800  2,164,730 9,694,740 2,119,400 2,895,240 237,810 17,111,920 5,805,190 1,035,440	2006 Budget  11,399,380 988,470 4,090,350 725,450 1,317,000 928,380 9,522,500 2,636,800 6,378,300 251,000 272,490 11,022,820 49,532,940 3,918,000 53,450,940  2,250,870 9,860,690 2,179,130 2,984,110 236,280 11,080 6,159,670 804,890

Name of City: RICHMOND				Name of City: RICHVILLE			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP: X
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	353,363		452,251	Property Taxes	12,000		14,000
Tax Increments	45,000		61,461	Tax Increments			
All Other Taxes Special Assessments				All Other Taxes Special Assessments			
Licenses and Permits	20,000		19,500	Licenses and Permits	400		350
Federal Grants				Federal Grants			
State General Purpose Aid	210,000		254,284	State General Purpose Aid	10,500		12,797
State Categorical Aid				State Categorical Aid	700		400
Grants from County/Other Local Grants Charges for Services	55,000		44,850	Grants from County/Other Local Grants Charges for Services	700 500		400 500
Fines and Forfeits	3,000		44,650	Fines and Forfeits			
Interest on Investments	5,000		8,000	Interest on Investments	50		100
Miscellaneous Revenues	49,000		65,000	Miscellaneous Revenues	500		100
Total Revenues	740,363		905,346	Total Revenues	24,650		28,247
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	740,363		905,346	<b>Total Revenues and Other Sources</b>	24,650		28,247
Current Expenditures				Current Expenditures			
General Government	128,000		331,900	General Government	3,150		4,020
Public Safety	224,000 125,000		263,291 135,317	Public Safety	1,000 5,930		1,050
Streets and Highways Sanitation	125,000		133,317	Streets and Highways Sanitation	1,000		6,200 1,000
Health				Health			
Culture and Recreation	50,000		55,031	Culture and Recreation	2,000		2,000
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	500		250
Total Current Expenditures	527,000		785,539	Total Current Expenditures	13,580		14,520
Debt Service - Principal Interest and Fiscal Charges	76,000 8,500		62,000 45,000	Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay	30,500			Total Capital Outlay	4,000		4,000
Transfer to Other Funds				Transfer to Other Funds			
Name of City: RIVERTON		<u></u> -	892,539	Name of City: ROBBINSDALE	17,580		18,520
	642,000 GF: X SR:	DS: 2005	892,539  CP:		17,580  GF: X SR:		18,520 CP: X 2006
Name of City: RIVERTON	GF: X SR:	DS:	CP:	Name of City: ROBBINSDALE	GF: X SR:	X DS: X	CP: X
Name of City: RIVERTON Adopted Budgets for the following funds:	GF: X SR: 2005	DS: 2005	CP:	Name of City: ROBBINSDALE Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR:	X DS: X 2005	CP: X 2006
Name of City: RIVERTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget	DS: 2005 Amended	CP:	Name of City: ROBBINSDALE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget  4,202,586 1,044,500	X DS: X 2005 Amended 4,164,457 521,734	CP: X 2006 Budget 4,522,126 202,700
Name of City: RIVERTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2005 Budget	DS: 2005 Amended	CP:	Name of City: ROBBINSDALE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR:  2005  Budget  4,202,586  1,044,500  580,000	Z DS: X 2005 Amended 4,164,457 521,734 580,000	CP: X 2006 Budget 4,522,126 202,700 580,000
Name of City: RIVERTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget	DS: 2005 Amended	CP:	Name of City: ROBBINSDALE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget 4,202,586 1,044,500 580,000 299,861	2005 Amended 4,164,457 521,734 580,000 228,866	CP: X 2006 Budget 4,522,126 202,700 580,000 313,584
Name of City: RIVERTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget 56,958	DS:	CP: 2006 Budget	Name of City: ROBBINSDALE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR:  2005  Budget  4,202,586  1,044,500  580,000	Z DS: X 2005 Amended 4,164,457 521,734 580,000	CP: X 2006 Budget 4,522,126 202,700 580,000
Name of City: RIVERTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  56,958 750 11,823	DS:	CP:	Name of City: ROBBINSDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  4,202,586 1,044,500 580,000 299,861 428,000 46,092 1,798,653	Z005 Amended 4,164,457 521,734 580,000 228,866 445,000 46,872 1,746,928	CP: X 2006 Budget 4,522,126 202,700 580,000 313,584 410,000 178,893 1,498,288
Name of City: RIVERTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  56,958 750 11,823	DS:	CP:	Name of City: ROBBINSDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  4,202,586 1,044,500 580,000 299,861 428,000 46,092 1,798,653 746,839	Z DS: X 2005 Amended 4,164,457 521,734 580,000 228,866 445,000 46,872 1,746,928 318,066	CP: X 2006 Budget 4,522,126 202,700 580,000 313,584 410,000 178,893 1,498,288 2,152,499
Name of City: RIVERTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  56,958 750 11,823	DS:	CP:	Name of City: ROBBINSDALE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  4,202,586 1,044,500 580,000 299,861 428,000 46,092 1,798,653 746,839 676,500	Z DS: X 2005 Amended 4,164,457 521,734 580,000 228,866 445,000 46,872 1,746,928 318,066 676,500	CP: X 2006 Budget 4,522,126 202,700 580,000 313,584 410,000 178,893 1,498,288 2,152,499 20,340
Name of City: RIVERTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR:  2005  Budget  56,958 750 11,823	DS:	CP:	Name of City: ROBBINSDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  4,202,586 1,044,500 580,000 299,861 428,000 46,092 1,798,653 746,839	Z DS: X 2005 Amended 4,164,457 521,734 580,000 228,866 445,000 46,872 1,746,928 318,066	CP: X 2006 Budget 4,522,126 202,700 580,000 313,584 410,000 178,893 1,498,288 2,152,499
Name of City: RIVERTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005  Budget  56,958 750 11,823	DS:	CP:	Name of City: ROBBINSDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005  Budget  4,202,586  1,044,500  580,000  299,861  428,000  46,092  1,798,653  746,839  676,500  1,483,250	X DS: X 2005 Amended 4,164,457 521,734 580,000 228,866 445,000 46,872 1,746,928 318,066 676,500 854,491	CP: X 2006 Budget 4,522,126 202,700 580,000 313,584 410,000 178,893 1,498,288 2,152,499 20,340 993,555 301,000 426,704
Name of City: RIVERTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR: 2005 Budget  56,958 11,823 2,523	DS:	CP:	Name of City: ROBBINSDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  4,202,586 1,044,500 580,000 299,861 428,000 46,092 1,798,653 746,839 676,500 1,483,250 301,150 407,458 972,750	2005 Amended 4,164,457 521,734 580,000 228,866 445,000 46,872 1,746,928 318,066 676,500 854,491 301,000 499,555 988,500	CP: X 2006 Budget  4,522,126 202,700 580,000 313,584 410,000 178,893 1,498,288 2,152,499 20,340 993,555 301,000 426,704 1,418,600
Name of City: RIVERTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR: 2005 Budget  56,958 750 11,823 2,523 72,054	DS:	CP:	Name of City: ROBBINSDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  4,202,586 1,044,500 580,000 299,861 428,000 46,092 1,798,653 746,839 676,500 1,483,250 301,150 407,458 972,750 12,987,639	2005 Amended 4,164,457 521,734 580,000 228,866 445,000 46,872 1,746,928 318,066 676,500 854,491 301,000 49,555 988,500 11,371,969	CP: X 2006 Budget  4,522,126 202,700 580,000 313,584 410,000 178,893 1,498,288 2,152,499 20,340 993,555 301,000 426,704 1,418,600 13,018,289
Name of City: RIVERTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR: 2005 Budget  56,958 750 11,823 2,523 72,054	DS:	CP:	Name of City: ROBBINSDALE  Adopted Budgets for the following funds:  Property Taxes  Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  4,202,586 1,044,500 580,000 299,861 428,000 46,092 1,798,653 746,839 676,500 1,483,250 301,150 407,458 972,750  12,987,639 1,500,000	X DS: X 2005 Amended 4,164,457 521,734 580,000 228,866 445,000 46,872 1,746,928 318,066 676,500 854,491 301,000 499,555 988,500 11,371,969	CP: X 2006 Budget  4,522,126 202,700 580,000 313,584 410,000 178,893 1,498,288 2,152,499 20,340 993,555 301,000 426,704 1,418,600 13,018,289 3,600,000
Name of City: RIVERTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  56,958  11,823 2,523 72,054	DS:	CP:	Name of City: ROBBINSDALE  Adopted Budgets for the following funds:  Property Taxes  Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  4,202,586 1,044,500 580,000 299,861 428,000 46,092 1,798,653 746,839 676,500 1,483,250 301,150 407,458 972,750 12,987,639 1,500,000 1,080,838	Z DS: X 2005 Amended 4,164,457 521,734 580,000 228,866 445,000 46,872 1,746,928 318,066 676,500 854,491 301,000 499,555 988,500 11,371,969 1,429,139	CP: X 2006 Budget  4,522,126 202,700 580,000 313,584 410,000 178,893 1,498,288 2,152,499 20,340 993,555 301,000 426,704 1,418,600 13,018,289 3,600,000 776,000
Name of City: RIVERTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR: 2005 Budget  56,958 750 11,823 2,523 72,054	DS:	CP:	Name of City: ROBBINSDALE  Adopted Budgets for the following funds:  Property Taxes  Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  4,202,586 1,044,500 580,000 299,861 428,000 46,092 1,798,653 746,839 676,500 1,483,250 301,150 407,458 972,750  12,987,639 1,500,000	X DS: X 2005 Amended 4,164,457 521,734 580,000 228,866 445,000 46,872 1,746,928 318,066 676,500 854,491 301,000 499,555 988,500 11,371,969	CP: X 2006 Budget  4,522,126 202,700 580,000 313,584 410,000 178,893 1,498,288 2,152,499 20,340 993,555 301,000 426,704 1,418,600 13,018,289 3,600,000
Name of City: RIVERTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  56,958  750 11,823 2,523 72,054 72,054	DS:	CP:	Name of City: ROBBINSDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  4,202,586 1,044,500 580,000 299,861 428,000 46,092 1,798,653 746,839 676,500 1,483,250 301,150 407,458 972,750 12,987,639 1,500,000 1,080,838 15,568,477	2005 Amended  4,164,457 521,734 580,000 228,866 445,000 46,872 1,746,928 318,066 676,500 854,491 301,000 499,555 988,500 11,371,969 1,429,139 12,801,108	CP: X 2006 Budget  4,522,126 202,700 580,000 313,584 410,000 178,893 1,498,288 2,152,499 20,340 993,555 301,000 426,704 1,418,600 13,018,289 3,600,000 776,000 17,394,289
Name of City: RIVERTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  56,958  750 11,823 2,523 72,054 72,054 35,500	DS:	CP:	Name of City: ROBBINSDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  4,202,586 1,044,500 580,000 299,861 428,000 46,092 1,798,653 746,839 676,500 1,483,250 301,150 407,458 972,750 12,987,639 1,500,000 1,080,838 15,568,477	Z DS: X 2005 Amended 4,164,457 521,734 580,000 228,866 445,000 46,872 1,746,928 318,066 676,500 854,491 301,000 499,555 988,500 11,371,969	CP: X 2006 Budget  4,522,126 202,700 580,000 313,584 410,000 178,893 1,498,288 2,152,499 20,340 993,555 301,000 426,704 1,418,600 13,018,289 3,600,000 776,000 17,394,289
Name of City: RIVERTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  56,958  750 11,823 2,523 72,054 72,054	DS:	CP:	Name of City: ROBBINSDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  4,202,586 1,044,500 580,000 299,861 428,000 46,092 1,798,653 746,839 676,500 1,483,250 301,150 407,458 972,750 12,987,639 1,500,000 1,080,838 15,568,477	2005 Amended  4,164,457 521,734 580,000 228,866 445,000 46,872 1,746,928 318,066 676,500 854,491 301,000 499,555 988,500 11,371,969 1,429,139 12,801,108	CP: X 2006 Budget  4,522,126 202,700 580,000 313,584 410,000 178,893 1,498,288 2,152,499 20,340 993,555 301,000 426,704 1,418,600 13,018,289 3,600,000 776,000 17,394,289
Name of City: RIVERTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR: 2005 Budget  56,958 750 11,823 2,523 72,054 72,054 35,500 6,054	DS:	CP:	Name of City: ROBBINSDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  4,202,586 1,044,500 580,000 299,861 428,000 46,092 1,798,653 746,839 676,500 1,483,250 301,150 407,458 972,750 12,987,639 1,500,000 1,080,838 15,568,477	X DS: X 2005 Amended 4,164,457 521,734 580,000 228,866 445,000 46,872 1,746,928 318,066 676,500 854,491 301,000 499,555 988,500 11,371,969  1,429,139 12,801,108	CP: X 2006 Budget  4,522,126 202,700 580,000 313,584 410,000 178,893 1,498,288 2,152,499 20,340 993,555 301,000 426,704 1,418,600 13,018,289 3,600,000 776,000 17,394,289
Name of City: RIVERTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  56,958 750 11,823 2,523 72,054 72,054  35,500 6,054 27,000	DS:	72,054  2006  Budget  56,958  750  11,823  2,523  72,054  34,000 6,054 27,000	Name of City: ROBBINSDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  4,202,586 1,044,500 580,000 299,861 428,000 46,092 1,798,653 746,839 676,500 1,483,250 301,150 407,458 972,750 12,987,639 1,500,000 1,080,838 15,568,477	X DS: X 2005 Amended 4,164,457 521,734 580,000 228,866 445,000 46,872 1,746,928 318,066 676,500 854,491 301,000 499,555 988,500 11,371,969  1,429,139 12,801,108 968,068 3,330,155 924,347 126,000	CP: X 2006 Budget  4,522,126 202,700 580,000 313,584 410,000 178,893 1,498,288 2,152,499 20,340 993,555 301,000 426,704 1,418,600 13,018,289 3,600,000 776,000 17,394,289  986,750 3,677,406 1,148,914 125,000
Name of City: RIVERTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  56,958 750 11,823 2,523 72,054 35,500 6,054 27,000 3,500	DS:	2006 Budget  56,958 750 11,823 2,523 72,054 72,054  34,000 6,054 27,000 5,000	Name of City: ROBBINSDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  4,202,586  1,044,500  580,000  299,861  428,000  46,092  1,798,653  746,839  676,500  1,483,250  301,150  407,458  972,750  12,987,639  1,500,000  1,080,838  15,568,477  1,004,392  3,463,029  969,777  60,000  1,639,010	X DS: X  2005 Amended  4,164,457 521,734 580,000 228,866 445,000 46,872 1,746,928 318,066 676,500 854,491 301,000 499,555 988,500 11,371,969 1,429,139 12,801,108  968,068 3,330,155 924,347 126,000 1,519,874	CP: X 2006 Budget  4,522,126 202,700 580,000 313,584 410,000 178,893 1,498,288 2,152,499 20,340 993,555 301,000 426,704 1,418,600 13,018,289 3,600,000 776,000 17,394,289  986,750 3,677,406 1,148,914 125,000 1,438,477
Name of City: RIVERTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  56,958 750 11,823 2,523 72,054 35,500 6,054 27,000 3,500	DS:	CP:	Name of City: ROBBINSDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  4,202,586 1,044,500 580,000 299,861 428,000 46,092 1,798,653 746,839 676,500 1,483,250 301,150 407,458 972,750 12,987,639 1,500,000 1,080,838 15,568,477  1,004,392 3,463,029 969,777 60,000 1,639,010 6,502,410	X DS: X  2005 Amended  4,164,457 521,734 580,000 228,866 445,000 46,872 1,746,928 318,066 676,500 854,491 301,000 499,555 988,500 11,371,969 1,429,139 12,801,108  968,068 3,330,155 924,347 126,000 1,519,874 5,306,727	CP: X 2006 Budget  4,522,126 202,700 580,000 313,584 410,000 178,893 1,498,288 2,152,499 20,340 993,555 301,000 426,704 1,418,600 13,018,289 3,600,000 776,000 17,394,289  986,750 3,677,406 1,148,914 125,000 1,438,477 4,046,947
Name of City: RIVERTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  56,958  750 11,823 2,523 72,054 72,054 35,500 6,054 27,000 3,500	DS:	CP:	Name of City: ROBBINSDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  4,202,586 1,044,500 580,000 299,861 428,000 46,092 1,798,653 746,839 676,500 1,483,250 301,150 407,458 972,750 12,987,639 1,500,000 1,080,838 15,568,477  1,004,392 3,463,029 969,777 60,000 1,639,010 6,502,410 18,933	2005 Amended  4,164,457 521,734 580,000 228,866 445,000 46,872 1,746,928 318,066 676,500 854,491 301,000 499,555 988,500 11,371,969 1,429,139 12,801,108  968,068 3,330,155 924,347 126,000 1,519,874 5,306,727 18,933	CP: X 2006 Budget  4,522,126 202,700 580,000 313,584 410,000 178,893 1,498,288 2,152,499 20,340 993,555 301,000 426,704 1,418,600 13,018,289 3,600,000 776,000 17,394,289  986,750 3,677,406 1,148,914 125,000 1,438,477 4,046,947 21,033
Name of City: RIVERTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  56,958 750 11,823 2,523 72,054 35,500 6,054 27,000 3,500	DS:	CP:	Name of City: ROBBINSDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  4,202,586 1,044,500 580,000 299,861 428,000 46,092 1,798,653 746,839 676,500 1,483,250 301,150 407,458 972,750 12,987,639 1,500,000 1,080,838 15,568,477  1,004,392 3,463,029 969,777 60,000 1,639,010 6,502,410	X DS: X  2005 Amended  4,164,457 521,734 580,000 228,866 445,000 46,872 1,746,928 318,066 676,500 854,491 301,000 499,555 988,500 11,371,969 1,429,139 12,801,108  968,068 3,330,155 924,347 126,000 1,519,874 5,306,727	CP: X 2006 Budget  4,522,126 202,700 580,000 313,584 410,000 178,893 1,498,288 2,152,499 20,340 993,555 301,000 426,704 1,418,600 13,018,289 3,600,000 776,000 17,394,289  986,750 3,677,406 1,148,914 125,000 1,438,477 4,046,947
Name of City: RIVERTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  56,958  750 11,823 2,523 72,054  35,500 6,054 27,000 3,500 72,054	DS:	CP:	Name of City: ROBBINSDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  4,202,586 1,044,500 580,000 299,861 428,000 46,092 1,798,653 746,839 676,500 1,483,250 301,150 407,458 972,750 12,987,639 1,500,000 1,080,838 15,568,477  1,004,392 3,463,029 969,777 60,000 1,639,010 6,502,410 18,933 13,657,551	X DS: X  2005 Amended  4,164,457 521,734 580,000 228,866 445,000 46,872 1,746,928 318,066 676,500 854,491 301,000 499,555 988,500 11,371,969 1,429,139 12,801,108  968,068 3,330,155 924,347 126,000 1,519,874 5,306,727 18,933 12,194,104	CP: X 2006 Budget  4,522,126 202,700 580,000 313,584 410,000 178,893 1,498,288 2,152,499 20,340 993,555 301,000 426,704 1,418,600 13,018,289 3,600,000 776,000 17,394,289  986,750 3,677,406 1,148,914 125,000 1,438,477 4,046,947 21,033 11,444,527
Name of City: RIVERTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  56,958  750 11,823 2,523 72,054 35,500 6,054 27,000 3,500 72,054 72,054	DS:	CP:	Name of City: ROBBINSDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  4,202,586  1,044,500  580,000  299,861  428,000  46,092  1,798,653  746,839  676,500  1,483,250  301,150  407,458  972,750  12,987,639  1,500,000  1,080,838  15,568,477  1,004,392  3,463,029  969,777  60,000   1,639,010  6,502,410  18,933  13,657,551  730,000  339,126  3,183,780	X DS: X  2005 Amended  4,164,457 521,734 580,000 228,866 445,000 46,872 1,746,928 318,066 676,500 854,491 301,000 499,555 988,500 11,371,969 1,429,139 12,801,108  968,068 3,330,155 924,347 126,000 1,519,874 5,306,727 18,933 12,194,104 730,000 339,154 1,477,901	CP: X 2006 Budget  4,522,126 202,700 580,000 313,584 410,000 178,893 1,498,288 2,152,499 20,340 993,555 301,000 426,704 1,418,600 776,000 17,394,289  986,750 3,677,406 1,148,914 125,000 1,438,477 4,046,947 21,033 11,444,527 525,000 317,983 6,736,180
Name of City: RIVERTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR: 2005 Budget  56,958 750 11,823 2,523 72,054 35,500 6,054 27,000 3,500 72,054 72,054	DS:	72,054 34,000 6,054 27,000 5,000 72,054	Name of City: ROBBINSDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  4,202,586 1,044,500 580,000 299,861 428,000 46,092 1,798,653 746,839 676,500 1,483,250 301,150 407,458 972,750 12,987,639 1,500,000 1,080,838 15,568,477  1,004,392 3,463,029 969,777 60,000 1,639,010 6,502,410 18,933 13,657,551 730,000 339,126	X DS: X  2005 Amended  4,164,457 521,734 580,000 228,866 445,000 46,872 1,746,928 318,066 676,500 854,491 301,000 499,555 988,500 11,371,969 1,429,139 12,801,108  968,068 3,330,155 924,347 126,000 1,519,874 5,306,727 18,933 12,194,104 730,000 339,154 1,477,901 755,688	CP: X 2006 Budget  4,522,126 202,700 580,000 313,584 410,000 178,893 1,498,288 2,152,499 20,340 993,555 301,000 426,704 1,418,600 13,018,289 3,600,000 776,000 17,394,289  986,750 3,677,406 1,148,914 125,000 1,438,477 4,046,947 21,033 11,444,527 525,000 317,983
Name of City: RIVERTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  56,958  750 11,823 2,523 72,054 35,500 6,054 27,000 3,500 72,054	DS:	72,054  34,000 6,054 27,000 5,000 72,054	Name of City: ROBBINSDALE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  4,202,586  1,044,500  580,000  299,861  428,000  46,092  1,798,653  746,839  676,500  1,483,250  301,150  407,458  972,750  12,987,639  1,500,000  1,080,838  15,568,477  1,004,392  3,463,029  969,777  60,000   1,639,010  6,502,410  18,933  13,657,551  730,000  339,126  3,183,780	X DS: X  2005 Amended  4,164,457 521,734 580,000 228,866 445,000 46,872 1,746,928 318,066 676,500 854,491 301,000 499,555 988,500 11,371,969 1,429,139 12,801,108  968,068 3,330,155 924,347 126,000 1,519,874 5,306,727 18,933 12,194,104 730,000 339,154 1,477,901	CP: X 2006 Budget  4,522,126 202,700 580,000 313,584 410,000 178,893 1,498,288 2,152,499 20,340 993,555 301,000 426,704 1,418,600 776,000 17,394,289  986,750 3,677,406 1,148,914 125,000 1,438,477 4,046,947 21,033 11,444,527 525,000 317,983 6,736,180

Name of City: ROCHESTER				Name of City: ROCK CREEK			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	32,370,616	31,190,916	35,159,505	Property Taxes	170,000		200,000
Tax Increments All Other Taxes	3,500,000	3,500,000	3,900,000	Tax Increments All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	2,609,909	2,595,909	2,720,756	Licenses and Permits	64,943		62,280
Federal Grants State General Purpose Aid	11,255,155 6,329,526	11,271,668 6,329,526	5,306,349 5,719,725	Federal Grants State General Purpose Aid	93,815		118,705
State Categorical Aid	7,693,417	7,708,462	10,105,524	State Categorical Aid	75,615		
Grants from County/Other Local Grants	1,186,017	1,208,542	2,698,883	Grants from County/Other Local Grants			
Charges for Services	9,996,904	9,957,485	10,615,146	Charges for Services	9,812		8,010
Fines and Forfeits Interest on Investments	578,500 410,500	585,816 468,758	575,700 449,575	Fines and Forfeits Interest on Investments	3,000 1,150		3,000 2,000
Miscellaneous Revenues	12,927,693	11,751,012	12,205,595	Miscellaneous Revenues	6,500		10,115
<b>Total Revenues</b>	88,858,237	86,568,094	89,456,758	<b>Total Revenues</b>	349,220		404,110
Proceeds from Bond Sales	8,411,500	12,791,200	2,823,700	Proceeds from Bond Sales			
Transfers from Other Funds	6,105,945	6,460,897	3,925,956	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	103,375,682	105,820,191	96,206,414	<b>Total Revenues and Other Sources</b>	349,220		404,110
Current Expenditures	5 272 262	5,484,906	5 004 007	Current Expenditures	107 100		214 110
General Government Public Safety	5,373,362 27,976,777	5,484,906 28,470,872	5,906,887 29,821,697	General Government Public Safety	187,123 49,200		214,110 53,200
Streets and Highways	8,772,131	8,787,837	9,207,452	Streets and Highways	93,520		109,400
Sanitation				Sanitation			
Health	14,988,967	15,283,816	16,068,583	Health			
Culture and Recreation Urban & Economic Development & Housing	1,415,438	1,611,374	1,549,629	Culture and Recreation Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	6,042,766	6,573,362	6,909,944	Miscellaneous Current Expenditures	2,000		
<b>Total Current Expenditures</b>	64,569,441	66,212,167	69,464,192	<b>Total Current Expenditures</b>	331,843		376,710
Debt Service - Principal	164,535	164,535 64,949	167,535 61,920	Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay	64,949 44,507,414	44,687,444	26,436,342	Interest and Fiscal Charges Total Capital Outlay	17,377		27,400
Transfer to Other Funds			1,075,000	Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	109,306,339	111,129,095	97,204,989	<b>Total Expenditures and Other Uses</b>	349,220		404,110
Name of City: ROCKFORD	CE. V SP.	. V pg.		Name of City: ROCKVILLE	CE. Y en.	Y pc. Y	CD: X
Name of City: ROCKFORD  Adopted Budgets for the following funds:	GF: X SR:	2005	CP: 2006	Name of City: ROCKVILLE Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2005	CP: X  2006  Rudget
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005 Amended	2006	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006 Budget 881,896
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget 1,014,089	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 950,406  10,818	2005 Amended	2006 Budget 1,014,089  10,824	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 805,846  246,359	2005 Amended 805,846  1,564,937	2006 Budget 881,896  597,611
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 950,406  10,818 126,750	2005 Amended	2006 Budget 1,014,089  10,824 149,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 805,846  246,359 42,500	2005 Amended 805,846  1,564,937 42,450	2006 Budget 881,896
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 950,406  10,818	2005 Amended	2006 Budget 1,014,089  10,824 149,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 805,846  246,359	2005 Amended 805,846  1,564,937 42,450 26,955	881,896  597,611 48,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 950,406  10,818 126,750  320,653 11,000	2005 Amended	2006 Budget  1,014,089 10,824 149,000 348,366 10,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 805,846  246,359 42,500  78,902 14,000	2005 Amended 805,846  1,564,937 42,450 26,955 78,542 14,000	2006 Budget 881,896  597,611
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 950,406  10,818 126,750  320,653 11,000 11,000	2005 Amended	2006 Budget  1,014,089 10,824 149,000 348,366 10,000 11,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 805,846  246,359 42,500  78,902 14,000	2005 Amended 805,846  1,564,937 42,450 26,955 78,542 14,000 	881,896 597,611 48,850 85,662 20,169
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  950,406 10,818 126,750 320,653 11,000 11,000 60,960	2005 Amended	2006 Budget 1,014,089  10,824 149,000  348,366 10,000 11,000 56,680	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  805,846 246,359 42,500 78,902 14,000 33,250	2005 Amended 805,846  1,564,937 42,450 26,955 78,542 14,000  33,250	2006 Budget  881,896 597,611 48,850 85,662 20,169 73,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 950,406  10,818 126,750  320,653 11,000 11,000	2005 Amended	2006 Budget  1,014,089 10,824 149,000 348,366 10,000 11,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 805,846  246,359 42,500  78,902 14,000	2005 Amended 805,846  1,564,937 42,450 26,955 78,542 14,000 	881,896 597,611 48,850 85,662 20,169
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  950,406 10,818 126,750 320,653 11,000 11,000 60,960 2,300 25,000 3,500	2005 Amended	2006 Budget  1,014,089 10,824 149,000 348,366 10,000 11,000 56,680 3,000 35,000 3,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  805,846 246,359 42,500 78,902 14,000 33,250 5,000 4,143 46,897	2005 Amended  805,846 1,564,937 42,450 26,955 78,542 14,000 33,250 5,000 19,476 479,938	2006 Budget  881,896 597,611 48,850 85,662 20,169 73,100 6,000 11,500 37,664
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  950,406 10,818 126,750 320,653 11,000 11,000 60,960 2,300 25,000 3,500 1,522,387	2005 Amended	2006 Budget  1,014,089 10,824 149,000 348,366 10,000 11,000 56,680 3,000 35,000 3,500 1,641,459	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  805,846 246,359 42,500 78,902 14,000 33,250 5,000 4,143 46,897 1,276,897	2005 Amended  805,846 1,564,937 42,450 26,955 78,542 14,000 33,250 5,000 19,476 479,938 3,070,394	2006 Budget  881,896 597,611 48,850 85,662 20,169 73,100 6,000 11,500 37,664 1,762,452
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  950,406 10,818 126,750 320,653 11,000 11,000 60,960 2,300 25,000 3,500 1,522,387	2005 Amended	2006 Budget  1,014,089 10,824 149,000 348,366 10,000 11,000 56,680 3,000 35,000 35,000 1,641,459	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	2005 Budget  805,846 246,359 42,500 78,902 14,000 33,250 5,000 4,143 46,897 1,276,897	2005 Amended  805,846 1,564,937 42,450 26,955 78,542 14,000 33,250 5,000 19,476 479,938 3,070,394 3,084,743	2006 Budget  881,896 597,611 48,850 85,662 20,169 73,100 6,000 11,500 37,664 1,762,452 250,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  950,406 10,818 126,750 320,653 11,000 11,000 60,960 2,300 25,000 3,500 1,522,387	2005 Amended	2006 Budget  1,014,089 10,824 149,000 348,366 10,000 11,000 56,680 3,000 35,000 3,500 1,641,459	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  805,846 246,359 42,500 78,902 14,000 33,250 5,000 4,143 46,897 1,276,897	2005 Amended  805,846 1,564,937 42,450 26,955 78,542 14,000 33,250 5,000 19,476 479,938 3,070,394	2006 Budget  881,896 597,611 48,850 85,662 20,169 73,100 6,000 11,500 37,664 1,762,452
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  950,406 10,818 126,750 320,653 11,000 11,000 60,960 2,300 25,000 3,500  1,522,387	2005 Amended	2006 Budget  1,014,089 10,824 149,000 348,366 10,000 11,000 56,680 3,000 35,000 3,500 1,641,459	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  805,846 246,359 42,500 78,902 14,000 33,250 5,000 4,143 46,897 1,276,897 45,429	2005 Amended  805,846 1,564,937 42,450 26,955 78,542 14,000 33,250 5,000 19,476 479,938 3,070,394 3,084,743 131,464	2006 Budget  881,896 597,611 48,850 85,662 20,169 73,100 6,000 11,500 37,664 1,762,452 250,000 48,703
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  950,406 10,818 126,750 320,653 11,000 11,000 60,960 2,300 25,000 3,500 1,522,387 1,522,387	2005 Amended	2006 Budget  1,014,089 10,824 149,000 348,366 10,000 11,000 56,680 3,000 35,000 3,500 1,641,459 1,641,459 423,235	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  805,846 246,359 42,500 78,902 14,000 33,250 5,000 4,143 46,897 1,276,897 45,429 1,322,326	2005 Amended  805,846 1,564,937 42,450 26,955 78,542 14,000 33,250 5,000 19,476 479,938 3,070,394 3,084,743 131,464 6,286,601	2006 Budget  881,896 597,611 48,850 85,662 20,169 73,100 6,000 11,500 37,664 1,762,452 250,000 48,703 2,061,155
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  950,406 10,818 126,750 320,653 11,000 11,000 60,960 2,300 25,000 3,500 1,522,387 1,522,387  365,927 434,863	2005 Amended	2006 Budget  1,014,089 10,824 149,000 348,366 10,000 11,000 56,680 3,000 35,000 3,500 1,641,459 1,641,459 423,235 474,338	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  805,846 246,359 42,500 78,902 14,000 33,250 5,000 4,143 46,897 1,276,897 45,429 1,322,326  390,185 185,884	2005 Amended  805,846 1,564,937 42,450 26,955 78,542 14,000 33,250 5,000 19,476 479,938 3,070,394 3,084,743 131,464 6,286,601  460,040 186,884	2006 Budget  881,896 597,611 48,850 85,662 20,169 73,100 6,000 11,500 37,664 1,762,452 250,000 48,703 2,061,155
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  950,406 10,818 126,750 320,653 11,000 11,000 60,960 2,300 25,000 3,500 1,522,387 1,522,387	2005 Amended	2006 Budget  1,014,089 10,824 149,000 348,366 10,000 11,000 56,680 3,000 35,000 3,500 1,641,459 1,641,459  423,235 474,338 269,179	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  805,846 246,359 42,500 78,902 14,000 33,250 5,000 4,143 46,897 1,276,897 45,429 1,322,326  390,185 185,884 260,454	2005 Amended  805,846 1,564,937 42,450 26,955 78,542 14,000 33,250 5,000 19,476 479,938 3,070,394 3,084,743 131,464 6,286,601  460,040 186,884 311,427	2006 Budget  881,896 597,611 48,850 85,662 20,169 73,100 6,000 11,500 37,664 1,762,452 250,000 48,703 2,061,155  457,880 206,424 212,270
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  950,406 10,818 126,750 320,653 11,000 11,000 60,960 2,300 25,000 3,500 1,522,387 1,522,387  365,927 434,863 276,178	2005 Amended	2006 Budget  1,014,089 10,824 149,000 348,366 10,000 11,000 56,680 3,000 35,000 3,500 1,641,459 1,641,459 423,235 474,338	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  805,846 246,359 42,500 78,902 14,000 33,250 5,000 4,143 46,897 1,276,897 45,429 1,322,326  390,185 185,884	2005 Amended  805,846 1,564,937 42,450 26,955 78,542 14,000 33,250 5,000 19,476 479,938 3,070,394 3,084,743 131,464 6,286,601  460,040 186,884	2006 Budget  881,896 597,611 48,850 85,662 20,169 73,100 6,000 11,500 37,664 1,762,452 250,000 48,703 2,061,155
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  950,406 10,818 126,750 320,653 11,000 11,000 60,960 2,300 25,000 3,500 1,522,387 1,522,387  365,927 434,863 276,178	2005 Amended	2006 Budget  1,014,089 10,824 149,000 348,366 10,000 11,000 56,680 3,000 35,000 3,500 1,641,459 1,641,459  423,235 474,338 269,179	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  805,846 246,359 42,500 78,902 14,000 33,250 5,000 4,143 46,897 1,276,897 45,429 1,322,326  390,185 185,884 260,454	2005 Amended  805,846 1,564,937 42,450 26,955 78,542 14,000 33,250 5,000 19,476 479,938 3,070,394 3,084,743 131,464 6,286,601  460,040 186,884 311,427 129,525	2006 Budget  881,896 597,611 48,850 85,662 20,169 73,100 6,000 11,500 37,664 1,762,452 250,000 48,703 2,061,155  457,880 206,424 212,270
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  950,406 10,818 126,750 320,653 11,000 11,000 60,960 2,300 25,000 3,500 1,522,387 1,522,387  365,927 434,863 276,178 146,908	2005 Amended	2006 Budget  1,014,089 10,824 149,000 348,366 10,000 11,000 56,680 3,000 35,000 3,500 1,641,459 1,641,459  423,235 474,338 269,179 162,151	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  805,846 246,359 42,500 78,902 14,000 33,250 5,000 4,143 46,897 1,276,897 45,429 1,322,326  390,185 185,884 260,454 62,132 2,175	2005 Amended  805,846 1,564,937 42,450 26,955 78,542 14,000 33,250 5,000 19,476 479,938 3,070,394 3,084,743 131,464 6,286,601  460,040 186,884 311,427 129,525 4,925	2006 Budget  881,896 597,611 48,850 85,662 20,169 73,100 6,000 11,500 37,664 1,762,452 250,000 48,703 2,061,155  457,880 206,424 212,270
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  950,406 10,818 126,750 320,653 11,000 11,000 60,960 2,300 25,000 3,500 1,522,387 1,522,387  365,927 434,863 276,178 146,908 146,908	2005 Amended	2006 Budget  1,014,089 10,824 149,000 348,366 10,000 11,000 56,680 3,000 35,000 3,500 1,641,459 1,641,459  423,235 474,338 269,179 162,151	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  805,846 246,359 42,500 78,902 14,000 33,250 5,000 4,143 46,897 1,276,897 45,429  1,322,326  390,185 185,884 260,454 62,132 2,175	2005 Amended  805,846 1,564,937 42,450 26,955 78,542 14,000 33,250 5,000 19,476 479,938 3,070,394 3,084,743 131,464 6,286,601  460,040 186,884 311,427 129,525 4,925	2006 Budget  881,896 597,611 48,850 85,662 20,169 73,100 6,000 11,500 37,664 1,762,452 250,000 48,703 2,061,155  457,880 206,424 212,270 64,904 2,175
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  950,406 10,818 126,750 320,653 11,000 11,000 60,960 2,300 25,000 3,500 1,522,387 1,522,387  365,927 434,863 276,178 146,908	2005 Amended	2006 Budget  1,014,089 10,824 149,000 348,366 10,000 11,000 56,680 3,000 35,000 3,500 1,641,459 1,641,459  423,235 474,338 269,179 162,151	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  805,846 246,359 42,500 78,902 14,000 33,250 5,000 4,143 46,897 1,276,897 45,429 1,322,326  390,185 185,884 260,454 62,132 2,175	2005 Amended  805,846 1,564,937 42,450 26,955 78,542 14,000 33,250 5,000 19,476 479,938 3,070,394 3,084,743 131,464 6,286,601  460,040 186,884 311,427 129,525 4,925	2006 Budget  881,896 597,611 48,850 85,662 20,169 73,100 6,000 11,500 37,664 1,762,452 250,000 48,703 2,061,155  457,880 206,424 212,270 64,904
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  950,406 10,818 126,750 320,653 11,000 11,000 60,960 2,300 25,000 3,500 1,522,387 1,522,387  365,927 434,863 276,178 146,908 1,223,876 1,223,876	2005 Amended	2006 Budget  1,014,089 10,824 149,000 348,366 10,000 11,000 56,680 3,000 35,000 35,000 1,641,459 1,641,459  423,235 474,338 269,179 162,151 1,328,903	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  805,846 246,359 42,500 78,902 14,000 33,250 5,000 4,143 46,897 1,276,897 45,429 1,322,326  390,185 185,884 260,454 62,132 2,175 900,830 20,000 194,874	2005 Amended  805,846 1,564,937 42,450 26,955 78,542 14,000 33,250 5,000 19,476 479,938 3,070,394 3,084,743 131,464 6,286,601  460,040 186,884 311,427 129,525 4,925 4,925 1,092,801 20,000 225,093	2006 Budget  881,896 597,611 48,850 85,662 20,169 73,100 6,000 11,500 37,664 1,762,452 250,000 48,703 2,061,155  457,880 206,424 212,270 64,904 2,175 943,653 553,403 353,875
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  950,406 10,818 126,750 320,653 11,000 11,000 60,960 2,300 25,000 3,500 1,522,387 1,522,387  365,927 434,863 276,178 146,908 1,223,876 1,223,876	2005 Amended	2006 Budget  1,014,089 10,824 149,000 348,366 10,000 11,000 56,680 3,000 35,000 3,500  1,641,459  423,235 474,338 269,179 162,151 1,328,903 1,328,903	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  805,846 246,359 42,500 78,902 14,000 33,250 5,000 4,143 46,897 1,276,897 45,429 1,322,326  390,185 185,884 260,454 62,132 2,175 900,830 20,000 194,874 29,200	2005 Amended  805,846 1,564,937 42,450 26,955 78,542 14,000 33,250 5,000 19,476 479,938 3,070,394 3,084,743 131,464 6,286,601  460,040 186,884 311,427 129,525 4,925 4,925 1,092,801 20,000 225,093 2,958,368	2006 Budget  881,896 597,611 48,850 85,662 20,169 73,100 6,000 11,500 37,664 1,762,452 250,000 48,703 2,061,155  457,880 206,424 212,270 64,904 2,175 943,653 553,403 353,875 238,840
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  950,406 10,818 126,750 320,653 11,000 11,000 60,960 2,300 25,000 3,500 1,522,387 1,522,387  365,927 434,863 276,178 146,908 1,223,876 298,511	2005 Amended	2006 Budget  1,014,089 10,824 149,000 348,366 10,000 11,000 56,680 3,000 35,000 35,000 1,641,459 1,641,459  423,235 474,338 269,179 162,151 1,328,903	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  805,846 246,359 42,500 78,902 14,000 33,250 5,000 4,143 46,897 1,276,897 45,429 1,322,326  390,185 185,884 260,454 62,132 2,175 900,830 20,000 194,874	2005 Amended  805,846 1,564,937 42,450 26,955 78,542 14,000 33,250 5,000 19,476 479,938 3,070,394 3,084,743 131,464 6,286,601  460,040 186,884 311,427 129,525 4,925 4,925 1,092,801 20,000 225,093	2006 Budget  881,896 597,611 48,850 85,662 20,169 73,100 6,000 11,500 37,664 1,762,452 250,000 48,703 2,061,155  457,880 206,424 212,270 64,904 2,175 943,653 553,403 353,875

Name of City: ROGERS				Name of City: ROLLINGSTONE			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2005 Budget	2005 Amended	2006 Budget		2005 Budget	2005 Amended	2006 Budget
Revenues:				Revenues:			
Property Taxes Tax Increments	1,910,398 172,000	1,910,398 172,000	2,398,656 172,000	Property Taxes Tax Increments	137,553		137,953
All Other Taxes	40,000	40,000	42,500	All Other Taxes			
Special Assessments				Special Assessments	10,500		10,500
Licenses and Permits	399,915	399,915	563,145	Licenses and Permits	5,100		5,170
Federal Grants State General Purpose Aid	131,537	131,537	1,537	Federal Grants State General Purpose Aid	99.614		106,287
State Categorical Aid	144,218	131,337	153,950	State Categorical Aid	88,614 7,736		11,836
Grants from County/Other Local Grants	15,000	15,000	15,000	Grants from County/Other Local Grants			
Charges for Services	351,085	351,085	429,280	Charges for Services	27,065		25,586
Fines and Forfeits	85,000	85,000	80,000	Fines and Forfeits			
Interest on Investments	38,000	38,000	45,000	Interest on Investments	5,200		4,900
Miscellaneous Revenues  Total Revenues	46,272	46,272	55,523	Miscellaneous Revenues  Total Revenues	4,040		5,340
Proceeds from Bond Sales	3,333,425	3,333,425	3,956,591	Proceeds from Bond Sales	285,808		307,572
Transfers from Other Funds	82,500	82,500	82,500	Transfers from Other Funds	36,612		72,865
<b>Total Revenues and Other Sources</b>	3,415,925	3,415,925	4,039,091	<b>Total Revenues and Other Sources</b>	322,420		380,437
	= 3,413,723	3,413,723	4,037,071		=======================================		300,437
Current Expenditures	970,271	070 271	1 147 004	Current Expenditures	51,879		59,907
General Government Public Safety	1,636,719	970,271 1,636,719	1,147,994 1,820,031	General Government Public Safety	51,879 35,637		59,907 43,561
Streets and Highways	395,374	395,374	489,591	Streets and Highways	45,704		49,592
Sanitation	69,500	69,500	68,500	Sanitation	1,130		1,750
Health				Health			
Culture and Recreation	273,461	273,461	333,975	Culture and Recreation	24,257		26,716
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	2 245 225	2 245 225	2.050.001	Miscellaneous Current Expenditures	9,380		2,750
Total Current Expenditures Debt Service - Principal	3,345,325	3,345,325	3,860,091	Total Current Expenditures Debt Service - Principal	167,987 68,000		184,276 47,750
Interest and Fiscal Charges				Interest and Fiscal Charges	10,650		7,130
Total Capital Outlay				Total Capital Outlay	39,940		69,890
Transfer to Other Funds	70,600	282,132	179,000	Transfer to Other Funds	36,612		72,865
Name of City: RONNEBY	3,415,925	3,627,457	4,039,091	Total Expenditures and Other Uses  Name of City: ROOSEVELT	323,189		381,911
	GF: X SR: 2005	DS: 2005	CP:	•	GF: X SR: 2005	DS: 2005	CP:
Name of City: RONNEBY	GF: X SR:	DS:	CP:	Name of City: ROOSEVELT	GF: X SR:	DS:	CP:
Name of City: RONNEBY Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget 6,000	DS: 2005 Amended 4,986	CP:	Name of City: ROOSEVELT Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005	DS: 2005 Amended	CP:
Name of City: RONNEBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget  6,000	DS:	CP:	Name of City: ROOSEVELT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget	DS: 2005 Amended	CP: 2006 Budget
Name of City: RONNEBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2005 Budget 6,000	DS: 2005 Amended 4,986	CP: 2006 Budget	Name of City: ROOSEVELT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR: 2005 Budget	DS: 2005 Amended	CP:
Name of City: RONNEBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget  6,000	DS:	CP:	Name of City: ROOSEVELT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget	DS: 2005 Amended	CP: 2006 Budget
Name of City: RONNEBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  6,000 1,500	DS: 2005 Amended 4,986	CP: 2006 Budget  6,600 4,210	Name of City: ROOSEVELT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  10,000 2,015	DS: 2005 Amended	CP: 2006 Budget
Name of City: RONNEBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  6,000 1,500 2,500	DS:	CP:	Name of City: ROOSEVELT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  10,000 2,015 9,200	DS:	CP:
Name of City: RONNEBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  6,000 1,500 2,500	DS:	CP:	Name of City: ROOSEVELT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  10,000 2,015 9,200	DS: DS: Amended	CP:
Name of City: RONNEBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  6,000 1,500 2,500	DS:	CP:	Name of City: ROOSEVELT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR:  2005  Budget  10,000 2,015 9,200	DS:	CP:
Name of City: RONNEBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  6,000 1,500 2,500 250	DS:	CP:	Name of City: ROOSEVELT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  10,000 2,015 9,200	DS:	CP:
Name of City: RONNEBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  6,000 1,500 2,500 250	DS:	CP:	Name of City: ROOSEVELT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005  Budget  10,000 2,015 9,200 2,000	DS:	CP:
Name of City: RONNEBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  6,000 1,500 2,500 250 1,000	DS:	CP:	Name of City: ROOSEVELT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  10,000 2,015 9,200 2,000 1,100 765	DS: 2005 Amended	CP:
Name of City: RONNEBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  6,000 1,500 2,500 250 1,000 11,250	DS:	CP:	Name of City: ROOSEVELT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  10,000 2,015 9,200 2,000 1,100 765 25,080	DS:	CP:
Name of City: RONNEBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  6,000 1,500 2,500 250 1,000 11,250	DS:	CP:	Name of City: ROOSEVELT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  10,000 2,015 9,200 2,000 1,100 765 25,080	DS:	CP:
Name of City: RONNEBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  6,000 1,500 2,500 250 1,000 11,250	DS:	CP:	Name of City: ROOSEVELT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  10,000 2,015 9,200 2,000 1,100 765 25,080	DS:	CP:
Name of City: RONNEBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  6,000 1,500 2,500 250 1,000 11,250	DS:	CP:	Name of City: ROOSEVELT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  10,000 2,015 9,200 2,000 1,100 765 25,080	DS:	CP:
Name of City: RONNEBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  6,000 1,500 2,500 1,000 11,250 11,250	DS:	CP:	Name of City: ROOSEVELT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  10,000 2,015 9,200 2,000 1,100 765 25,080 25,080	DS:	CP:
Name of City: RONNEBY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR:  2005  Budget  6,000 1,500 2,500 1,000 11,250 11,250 5,000	DS:	CP:	Name of City: ROOSEVELT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR:  2005  Budget  10,000 2,015 9,200 2,000 1,100 765 25,080 25,080 4,159	DS:	CP:
Name of City: RONNEBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  6,000 1,500 2,500 1,000 11,250 11,250 5,000 550	DS:	CP:	Name of City: ROOSEVELT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  10,000 2,015 9,200 2,000 1,100 765 25,080 25,080 4,159 347	DS:	CP:
Name of City: RONNEBY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  6,000 1,500 2,500 1,000 11,250 11,250  5,000 550 2,500	DS:	CP:	Name of City: ROOSEVELT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  10,000 2,015 9,200 2,000 1,100 765 25,080 25,080 4,159	DS:	CP:
Name of City: RONNEBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  6,000 1,500 2,500 1,000 11,250 11,250 5,000 550	DS:	CP:	Name of City: ROOSEVELT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  10,000  2,015 9,200 2,000 1,100 765 25,080 25,080  4,159 347 1,366	DS:	CP:
Name of City: RONNEBY Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  6,000 1,500 2,500 1,000  11,250 11,250  5,000 550 2,500 350	DS:	CP:	Name of City: ROOSEVELT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  10,000 2,015 9,200 2,000 1,100 765  25,080 25,080  4,159 347 1,366	DS:	CP:
Name of City: RONNEBY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  6,000 1,500 2,500 1,000 11,250 11,250 5,000 550 2,500 350 500 1,500	DS:	CP:	Name of City: ROOSEVELT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  10,000 2,015 9,200 1,100 765 25,080 25,080 4,159 347 1,366 4,021	DS:	CP:
Name of City: RONNEBY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  6,000 1,500 2,500 1,000 11,250 11,250 5,000 550 2,500 350 500 1,500 1,500	DS:	CP:	Name of City: ROOSEVELT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  10,000 2,015 9,200 1,100 765 25,080 25,080 4,159 347 1,366 4,021 1,574	DS:	CP:
Name of City: RONNEBY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  6,000 1,500 2,500 1,000 11,250 11,250 5,000 550 2,500 350 500 1,500 1,500 11,900	DS:	CP:	Name of City: ROOSEVELT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  10,000 2,015 9,200 1,100 765 25,080 25,080  4,159 347 1,366 4,021 1,574 11,467	DS:	CP:
Name of City: RONNEBY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  6,000 1,500 2,500 1,000 11,250 11,250 5,000 550 2,500 350 500 1,500 1,500	DS:	CP:	Name of City: ROOSEVELT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  10,000 2,015 9,200 1,100 765 25,080 25,080 4,159 347 1,366 4,021 1,574	DS:	CP:
Name of City: RONNEBY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  6,000 1,500 2,500 1,000 11,250 11,250 5,000 550 2,500 350 500 1,500 1,500 1,500 11,900	DS:	CP:	Name of City: ROOSEVELT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  10,000 2,015 9,200 1,100 765 25,080 25,080 4,159 347 1,366 4,021 1,574 11,467	DS:	CP:
Name of City: RONNEBY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  6,000   1,500   2,500   1,000  11,250   11,250  5,000  550  2,500  350   500  1,500  1,500  11,900	DS:	CP:	Name of City: ROOSEVELT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  10,000 2,015 9,200 1,100 765  25,080 25,080  4,159 347 1,366 4,021 1,574  11,467	DS:	CP:
Name of City: RONNEBY  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  6,000 1,500 2,500 1,000  11,250 11,250  5,000 550 2,500 350 500 1,500 1,500 11,900	DS:	CP:	Name of City: ROOSEVELT  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  10,000 2,015 9,200 2,000 1,100 765  25,080 25,080  4,159 347 1,366 4,021 1,574  11,467 10,683	DS:	CP:

Name of City: ROSCOE				Name of City: ROSE CREEK			
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes				Property Taxes	73,000		57,700
Tax Increments				Tax Increments			
All Other Taxes Special Assessments				All Other Taxes Special Assessments	8,500		17,500
Licenses and Permits				Licenses and Permits	2,000		1,500
Federal Grants				Federal Grants			
State General Purpose Aid				State General Purpose Aid	86,028		79,825
State Categorical Aid				State Categorical Aid	9,000		10,000
Grants from County/Other Local Grants Charges for Services				Grants from County/Other Local Grants Charges for Services	44,100		33,140
Fines and Forfeits				Fines and Forfeits			
Interest on Investments				Interest on Investments	2,800		1,350
Miscellaneous Revenues				Miscellaneous Revenues	13,400		8,000
<b>Total Revenues</b>				<b>Total Revenues</b>	238,828		209,015
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
Total Revenues and Other Sources				<b>Total Revenues and Other Sources</b>	238,828		209,015
Current Expenditures				Current Expenditures			
General Government				General Government	42,000		45,900
Public Safety				Public Safety	11,500		10,500
Streets and Highways Sanitation				Streets and Highways Sanitation	29,500 700		30,000 700
Sanitation Health				Sanitation Health	700		700
Culture and Recreation				Culture and Recreation	5,600		5,500
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	22,300		22,800
Total Current Expenditures				Total Current Expenditures	111,600		115,400
Debt Service - Principal				Debt Service - Principal	41,610 18,540		38,153 15,208
Interest and Fiscal Charges Total Capital Outlay				Interest and Fiscal Charges Total Capital Outlay	39,428		35,825
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses				<b>Total Expenditures and Other Uses</b>	211,178		204,586
Name of City: ROSEAU Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: ROSEMOUNT Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
•	2005	2005	2006	•	2005	2005	2006
•	ш			•	- Ш		ш
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005 Amended	2006 Budget 968,015	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 8,418,761	2005 Amended 8,068,431	2006 Budget 9,028,768
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 921,585	2005 Amended	2006 Budget 968,015	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 8,418,761 227,000	2005 Amended 8,068,431 227,000	2006 Budget 9,028,768 27,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 921,585  36,000	2005 Amended	2006 Budget 968,015  40,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 8,418,761 227,000 190,000	2005 Amended 8,068,431 227,000 190,000	2006 Budget 9,028,768 27,000 210,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 921,585	2005 Amended	2006 Budget 968,015	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 8,418,761 227,000	2005 Amended 8,068,431 227,000	2006 Budget 9,028,768 27,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 921,585  36,000 240,354	2005 Amended	2006 Budget 968,015  40,000 209,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 8,418,761 227,000 190,000 10,000	2005 Amended 8,068,431 227,000 190,000 10,000	2006 Budget 9,028,768 27,000 210,000 20,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  921,585  36,000 240,354 33,381 135,000 474,030	2005 Amended	2006 Budget  968,015  40,000 209,200 44,472 370,693 583,623	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 8,418,761 227,000 190,000 10,000 750,200	2005 Amended 8,068,431 227,000 190,000 10,000 1,100,530	2006 Budget 9,028,768 27,000 210,000 20,000 859,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  921,585  36,000 240,354 33,381 135,000 474,030 20,052	2005 Amended	2006 Budget  968,015  40,000 209,200 44,472 370,693 583,623 54,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  8,418,761 227,000 190,000 10,000 750,200 142,000	2005 Amended  8,068,431 227,000 190,000 10,000 1,100,530 143,892	2006 Budget 9,028,768 27,000 210,000 20,000 859,700  159,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  921,585  36,000 240,354 33,381 135,000 474,030 20,052	2005 Amended	2006 Budget  968,015 40,000 209,200 44,472 370,693 583,623 54,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  8,418,761 227,000 190,000 10,000 750,200 142,000 13,000	2005 Amended  8,068,431 227,000 190,000 10,000 1,100,530 143,892 13,000	2006 Budget 9,028,768 27,000 210,000 20,000 859,700  159,000 15,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  921,585 36,000 240,354 33,381 135,000 474,030 20,052 65,421	2005 Amended	2006 Budget  968,015 40,000 209,200 44,472 370,693 583,623 54,000 60,465	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  8,418,761 227,000 190,000 10,000 750,200 142,000 13,000 1,429,900	2005 Amended  8,068,431 227,000 190,000 1,000 1,100,530 143,892 13,000 1,429,900	2006 Budget 9,028,768 27,000 210,000 20,000 859,700  159,000 15,000 1,460,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  921,585  36,000 240,354 33,381 135,000 474,030 20,052	2005 Amended	2006 Budget  968,015 40,000 209,200 44,472 370,693 583,623 54,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  8,418,761 227,000 190,000 10,000 750,200 142,000 13,000	2005 Amended  8,068,431 227,000 190,000 10,000 1,100,530 143,892 13,000	2006 Budget 9,028,768 27,000 210,000 20,000 859,700  159,000 15,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  921,585 36,000 240,354 33,381 135,000 474,030 20,052 65,421 11,403	2005 Amended	2006 Budget  968,015 40,000 209,200 44,472 370,693 583,623 54,000 60,465 11,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  8,418,761 227,000 190,000 10,000 750,200 142,000 13,000 1,429,900 90,000	2005 Amended  8,068,431 227,000 190,000 1,000 1,100,530 143,892 13,000 1,429,900 90,000	2006 Budget 9,028,768 27,000 210,000 20,000 859,700  159,000 1,460,700 90,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  921,585 36,000 240,354 33,381 135,000 474,030 20,052 65,421 11,403 5,352	2005 Amended	2006 Budget  968,015 40,000 209,200 44,472 370,693 583,623 54,000 60,465 11,400 8,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  8,418,761 227,000 190,000 10,000 750,200 142,000 13,000 1,429,900 90,000 151,300	2005 Amended  8,068,431 227,000 190,000 10,000 1,100,530 143,892 13,000 1,429,900 90,000 151,300 3,669,116 15,093,169	2006 Budget  9,028,768 27,000 210,000 859,700 159,000 15,000 1,460,700 90,000 153,800 4,000,555 16,024,523
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  921,585 36,000 240,354 33,381 135,000 474,030 20,052 65,421 11,403 5,352 35,940 1,978,518	2005 Amended	2006 Budget  968,015 40,000 209,200 44,472 370,693 583,623 54,000 60,465 11,400 8,600 47,386 2,397,854	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  8,418,761 227,000 190,000 10,000 750,200 142,000 13,000 1,429,900 90,000 151,300 3,016,189  14,438,350	2005 Amended  8,068,431 227,000 190,000 1,000 1,100,530 143,892 13,000 1,429,900 90,000 151,300 3,669,116 15,093,169 1,526,557	2006 Budget  9,028,768 27,000 210,000 859,700 159,000 15,000 1,460,700 90,000 153,800 4,000,555 16,024,523 335,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  921,585 36,000 240,354 33,381 135,000 474,030 20,052 65,421 11,403 5,352 35,940 1,978,518	2005 Amended	2006 Budget  968,015 40,000 209,200 44,472 370,693 583,623 54,000 60,465 11,400 8,600 47,386 2,397,854	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  8,418,761 227,000 190,000 10,000 750,200 142,000 13,000 1,429,900 90,000 151,300 3,016,189 14,438,350	2005 Amended  8,068,431 227,000 190,000 10,000 1,100,530 143,892 13,000 1,429,900 90,000 151,300 3,669,116 15,093,169	2006 Budget  9,028,768 27,000 210,000 859,700 159,000 15,000 1,460,700 90,000 153,800 4,000,555 16,024,523
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  921,585 36,000 240,354 33,381 135,000 474,030 20,052 65,421 11,403 5,352 35,940 1,978,518	2005 Amended	2006 Budget  968,015 40,000 209,200 44,472 370,693 583,623 54,000 60,465 11,400 8,600 47,386 2,397,854	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  8,418,761 227,000 190,000 10,000 750,200 142,000 13,000 1,429,900 90,000 151,300 3,016,189  14,438,350	2005 Amended  8,068,431 227,000 190,000 1,000 1,100,530 143,892 13,000 1,429,900 90,000 151,300 3,669,116 15,093,169 1,526,557	2006 Budget  9,028,768 27,000 210,000 859,700 159,000 15,000 1,460,700 90,000 153,800 4,000,555 16,024,523 335,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  921,585 36,000 240,354 33,381 135,000 474,030 20,052 65,421 11,403 5,352 35,940 1,978,518	2005 Amended	2006 Budget  968,015 40,000 209,200 44,472 370,693 583,623 54,000 60,465 11,400 8,600 47,386 2,397,854	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  8,418,761 227,000 190,000 10,000 750,200 142,000 13,000 1,429,900 90,000 151,300 3,016,189  14,438,350 1,381,500	2005 Amended  8,068,431 227,000 190,000 1,000 1,100,530 143,892 13,000 1,429,900 90,000 151,300 3,669,116 15,093,169 1,526,557 1,381,500	2006 Budget  9,028,768 27,000 210,000 859,700 159,000 15,000 1,460,700 90,000 153,800 4,000,555 16,024,523 335,000 1,120,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  921,585 36,000 240,354 33,381 135,000 474,030 20,052 65,421 11,403 5,352 35,940 1,978,518 1,978,518 435,129	2005 Amended	2006 Budget  968,015 40,000 209,200 44,472 370,693 583,623 54,000 60,465 11,400 8,600 47,386 2,397,854 2,397,854	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  8,418,761 227,000 190,000 10,000 750,200 142,000 13,000 1,429,900 90,000 151,300 3,016,189 14,438,350 1,381,500 15,819,850 2,161,700	2005 Amended  8,068,431 227,000 190,000 1,000 1,100,530 143,892 13,000 1,429,900 90,000 151,300 3,669,116 15,093,169 1,526,557 1,381,500 18,001,226	2006 Budget  9,028,768 27,000 210,000 20,000 859,700 159,000 15,000 1,460,700 90,000 153,800 4,000,555 16,024,523 335,000 1,120,500 17,480,023
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  921,585 36,000 240,354 33,381 135,000 474,030 20,052 65,421 11,403 5,352 35,940 1,978,518 1,978,518 435,129 512,063	2005 Amended	2006 Budget  968,015 40,000 209,200 44,472 370,693 583,623 54,000 60,465 11,400 8,600 47,386 2,397,854 2,397,854 548,240 660,831	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  8,418,761 227,000 190,000 10,000 750,200 142,000 13,000 1,429,900 90,000 151,300 3,016,189 14,438,350 1,381,500 15,819,850  2,161,700 2,430,500	2005 Amended  8,068,431 227,000 190,000 1,000 1,100,530 143,892 13,000 1,429,900 90,000 151,300 3,669,116 15,093,169 1,526,557 1,381,500 18,001,226	2006 Budget  9,028,768 27,000 210,000 20,000 859,700 159,000 15,000 1,460,700 90,000 153,800 4,000,555 16,024,523 335,000 1,120,500 17,480,023
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  921,585 36,000 240,354 33,381 135,000 474,030 20,052 65,421 11,403 5,352 35,940 1,978,518 1,978,518 435,129 512,063 266,256	2005 Amended	2006 Budget  968,015 40,000 209,200 44,472 370,693 583,623 54,000 60,465 11,400 8,600 47,386 2,397,854 2,397,854 548,240 660,831 262,488	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  8,418,761 227,000 190,000 10,000 750,200 142,000 13,000 1,429,900 90,000 151,300 3,016,189 14,438,350 1,381,500 15,819,850  2,161,700 2,430,500 2,389,200	2005 Amended  8,068,431 227,000 190,000 1,000 1,100,530 143,892 13,000 1,429,900 90,000 151,300 3,669,116 15,093,169 1,526,557 1,381,500 18,001,226  2,166,766 2,436,177 2,389,200	2006 Budget  9,028,768 27,000 210,000 859,700 159,000 15,000 1,460,700 90,000 153,800 4,000,555 16,024,523 335,000 1,120,500 17,480,023  2,279,000 2,623,100 2,555,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  921,585 36,000 240,354 33,381 135,000 474,030 20,052 65,421 11,403 5,352 35,940  1,978,518 1,978,518  435,129 512,063 266,256 6,447	2005 Amended	2006 Budget  968,015 40,000 209,200 44,472 370,693 583,623 54,000 60,465 11,400 8,600 47,386 2,397,854 2,397,854 548,240 660,831 262,488 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  8,418,761 227,000 190,000 10,000 750,200 142,000 13,000 1,429,900 90,000 151,300 3,016,189 14,438,350 1,381,500 15,819,850  2,161,700 2,430,500	2005 Amended  8,068,431 227,000 190,000 1,000 1,100,530 143,892 13,000 1,429,900 90,000 151,300 3,669,116 15,093,169 1,526,557 1,381,500 18,001,226	2006 Budget  9,028,768 27,000 210,000 20,000 859,700 159,000 15,000 1,460,700 90,000 153,800 4,000,555 16,024,523 335,000 1,120,500 17,480,023
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  921,585 36,000 240,354 33,381 135,000 474,030 20,052 65,421 11,403 5,352 35,940 1,978,518 1,978,518 435,129 512,063 266,256	2005 Amended	2006 Budget  968,015 40,000 209,200 44,472 370,693 583,623 54,000 60,465 11,400 8,600 47,386 2,397,854 2,397,854 548,240 660,831 262,488	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  8.418,761 227,000 190,000 10,000 750,200 142,000 13,000 1,429,900 90,000 151,300 3,016,189 14,438,350 1,381,500 15,819,850  2,161,700 2,430,500 2,389,200	2005 Amended  8,068,431 227,000 190,000 1,000 1,100,530 143,892 13,000 1,429,900 90,000 151,300 3,669,116 15,093,169 1,526,557 1,381,500 18,001,226  2,166,766 2,436,177 2,389,200	2006 Budget  9,028,768 27,000 210,000 859,700 159,000 1,460,700 90,000 153,800 4,000,555 16,024,523 335,000 1,120,500 17,480,023  2,279,000 2,623,100 2,555,000
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  921,585 36,000 240,354 33,381 135,000 474,030 20,052 65,421 11,403 5,352 35,940 1,978,518 1,978,518 435,129 512,063 266,256 6,447	2005 Amended	2006 Budget  968,015 40,000 209,200 44,472 370,693 583,623 54,000 60,465 11,400 8,600 47,386 2,397,854 2,397,854  548,240 660,831 262,488 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  8,418,761 227,000 190,000 10,000 750,200 142,000 13,000 1,429,900 90,000 151,300 3,016,189 14,438,350 1,381,500 15,819,850  2,161,700 2,430,500 2,389,200	2005 Amended  8,068,431 227,000 190,000 1,000 1,100,530 143,892 13,000 1,429,900 90,000 151,300 3,669,116 15,093,169 1,526,557 1,381,500 18,001,226  2,166,766 2,436,177 2,389,200	2006 Budget  9,028,768 27,000 210,000 20,000 859,700 159,000 15,000 1,460,700 90,000 153,800 4,000,555 16,024,523 335,000 1,120,500 17,480,023  2,279,000 2,623,100 2,555,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  921,585 36,000 240,354 33,381 135,000 474,030 20,052 65,421 11,403 5,352 35,940 1,978,518 1,978,518 435,129 512,063 266,256 6,447 271,172 30,000 68,329	2005 Amended	2006 Budget  968,015 40,000 209,200 44,472 370,693 583,623 54,000 60,465 11,400 8,600 47,386 2,397,854 2,397,854  548,240 660,831 262,488 10,000 327,251 30,000 91,407	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  8,418,761 227,000 190,000 10,000 750,200 142,000 13,000 1,429,900 90,000 151,300 3,016,189 14,438,350 1,381,500 15,819,850  2,161,700 2,430,500 2,389,200 1,014,700 159,900 286,000	2005 Amended  8,068,431 227,000 190,000 1,000 1,100,530 143,892 13,000 1,429,900 90,000 151,300 3,669,116 15,093,169 1,526,557 1,381,500 18,001,226  2,166,766 2,436,177 2,389,200 1,039,614 159,900 286,000	2006 Budget  9,028,768 27,000 210,000 20,000 859,700 159,000 1,460,700 90,000 153,800 4,000,555 16,024,523 335,000 1,120,500 17,480,023  2,279,000 2,623,100 2,555,000 1,059,200 156,900 291,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  921,585 36,000 240,354 33,381 135,000 474,030 474,030 20,052 65,421 11,403 5,352 35,940 1,978,518 1,978,518 435,129 512,063 266,256 6,447 271,172 30,000 68,329 1,589,396	2005 Amended	2006 Budget  968,015 40,000 209,200 44,472 370,693 583,623 54,000 60,465 11,400 8,600 47,386 2,397,854 2,397,854 2,397,854 327,251 30,000 91,407 1,930,217	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  8,418,761 227,000 190,000 10,000 750,200 142,000 13,000 1,429,900 90,000 151,300 3,016,189 14,438,350 1,381,500 15,819,850  2,161,700 2,430,500 2,389,200 1,014,700 159,900 286,000 8,442,000	2005 Amended  8,068,431 227,000 190,000 1,000 1,100,530 143,892 13,000 1,429,900 90,000 151,300 3,669,116 15,093,169 1,526,557 1,381,500 18,001,226  2,166,766 2,436,177 2,389,200 1,039,614 159,900 286,000 8,477,657	2006 Budget  9,028,768 27,000 210,000 859,700 159,000 1,460,700 90,000 153,800 4,000,555 16,024,523 335,000 1,120,500 17,480,023  2,279,000 2,623,100 2,555,000 1,059,200 156,900 291,500 8,964,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  921,585 36,000 240,354 33,381 135,000 474,030 20,052 65,421 11,403 5,352 35,940 1,978,518 1,978,518  435,129 512,063 266,256 6,447 271,172 30,000 68,329 1,589,396 489,400	2005 Amended	2006 Budget  968,015 40,000 209,200 44,472 370,693 583,623 54,000 60,465 11,400 8,600 47,386 2,397,854 2,397,854 2,397,854  548,240 660,831 262,488 10,000 327,251 30,000 91,407 1,930,217 498,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  8,418,761 227,000 190,000 10,000 750,200 142,000 13,000 1,429,900 90,000 151,300 3,016,189 14,438,350 1,381,500 15,819,850  2,161,700 2,430,500 2,389,200 1,014,700 159,900 286,000 8,442,000 3,775,000	2005 Amended  8,068,431 227,000 190,000 1,000 1,100,530 143,892 13,000 1,429,900 90,000 151,300 3,669,116 15,093,169 1,526,557 1,381,500 18,001,226  2,166,766 2,436,177 2,389,200 1,039,614 159,900 286,000 8,477,657 3,775,000	2006 Budget  9,028,768 27,000 210,000 859,700 159,000 15,000 1,460,700 90,000 153,800 4,000,555 16,024,523 335,000 1,120,500 17,480,023  2,279,000 2,623,100 2,555,000 1,059,200 156,900 291,500 8,964,700 4,780,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  921,585 36,000 240,354 33,381 135,000 474,030 20,052 65,421 11,403 5,352 35,940 1,978,518 1,978,518  435,129 512,063 266,256 6,447 271,172 30,000 68,329 1,589,396 489,400 104,769	2005 Amended	2006 Budget  968,015 40,000 209,200 44,472 370,693 583,623 54,000 60,465 11,400 8,600 47,386 2,397,854 2,397,854  548,240 660,831 262,488 10,000 327,251 30,000 91,407 1,930,217 498,700 95,466	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  8,418,761 227,000 190,000 10,000 750,200 142,000 13,000 1,429,900 90,000 151,300 3,016,189 14,438,350 1,381,500 15,819,850  2,161,700 2,430,500 2,389,200 1,014,700 159,900 286,000 8,442,000 3,775,000 1,081,900	2005 Amended  8,068,431 227,000 190,000 1,000 1,100,530 143,892 13,000 1,429,900 90,000 151,300 3,669,116 15,093,169 1,526,557 1,381,500 18,001,226  2,166,766 2,436,177 2,389,200 1,039,614 159,900 286,000 8,477,657 3,775,000 1,081,900	2006 Budget  9,028,768 27,000 210,000 20,000 859,700  159,000 15,000 1,460,700 90,000 153,800 4,000,555 16,024,523 335,000 1,120,500 17,480,023  2,279,000 2,623,100 2,555,000 1,059,200 156,900 291,500 8,964,700 4,780,000 1,176,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  921,585 36,000 240,354 33,381 135,000 474,030 20,052 65,421 11,403 5,352 35,940 1,978,518 1,978,518  435,129 512,063 266,256 6,447 271,172 30,000 68,329 1,589,396 489,400	2005 Amended	2006 Budget  968,015 40,000 209,200 44,472 370,693 583,623 54,000 60,465 11,400 8,600 47,386 2,397,854 2,397,854 2,397,854  548,240 660,831 262,488 10,000 327,251 30,000 91,407 1,930,217 498,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  8,418,761 227,000 190,000 10,000 750,200 142,000 13,000 1,429,900 90,000 151,300 3,016,189 14,438,350 1,381,500 15,819,850  2,161,700 2,430,500 2,389,200 1,014,700 159,900 286,000 8,442,000 3,775,000	2005 Amended  8,068,431 227,000 190,000 1,000 1,100,530 143,892 13,000 1,429,900 90,000 151,300 3,669,116 15,093,169 1,526,557 1,381,500 18,001,226  2,166,766 2,436,177 2,389,200 1,039,614 159,900 286,000 8,477,657 3,775,000	2006 Budget  9,028,768 27,000 210,000 859,700 159,000 15,000 1,460,700 90,000 153,800 4,000,555 16,024,523 335,000 1,120,500 17,480,023  2,279,000 2,623,100 2,555,000 1,059,200 156,900 291,500 8,964,700 4,780,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  921,585 36,000 240,354 33,381 135,000 474,030 20,052 65,421 11,403 5,352 35,940 1,978,518  435,129 512,063 266,256 6,447 271,172 30,000 68,329 1,589,396 489,400 104,769 260,644	2005 Amended	2006 Budget  968,015 40,000 209,200 44,472 370,693 583,623 54,000 60,465 11,400 8,600 47,386 2,397,854 2,397,854  548,240 660,831 262,488 10,000 327,251 30,000 91,407 1,930,217 498,700 95,466 446,771	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  8,418,761 227,000 190,000 10,000 750,200 142,000 13,000 1,429,900 90,000 151,300 3,016,189 14,438,350 1,381,500 15,819,850  2,161,700 2,430,500 2,389,200 1,014,700 159,900 286,000 8,442,000 3,775,000 1,081,900 1,939,100	2005 Amended  8,068,431 227,000 190,000 1,000 1,100,530 143,892 13,000 1,429,900 90,000 151,300 3,669,116 15,093,169 1,526,557 1,381,500 18,001,226  2,166,766 2,436,177 2,389,200 1,039,614 159,900 286,000 8,477,657 3,775,000 1,081,900 4,084,819	2006 Budget  9,028,768 27,000 210,000 20,000 859,700  159,000 15,000 1,460,700 90,000 153,800 4,000,555 16,024,523 335,000 1,120,500 17,480,023  2,279,000 2,623,100 2,555,000 1,059,200 156,900 291,500 8,964,700 4,780,000 1,176,200

Name of City: ROSEVILLE				Name of City: ROTHSAY			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006 Budget		2005	2005	2006 Pudget
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	10,637,965		11,169,865	Property Taxes	75,771		76,689
Tax Increments All Other Taxes	1,499,980		600,000	Tax Increments All Other Taxes			
Special Assessments	250,000 600,000		250,000 500,000	Special Assessments			
Licenses and Permits	2,073,700		2,170,250	Licenses and Permits	2,550		2,550
Federal Grants				Federal Grants			
State General Purpose Aid				State General Purpose Aid	97,264		107,901
State Categorical Aid	1,300,000		1,000,000	State Categorical Aid	300		300
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	2,719,320		2,857,920	Charges for Services Fines and Forfeits	148,200		153,000
Interest on Investments	217,400 1,405,795		215,020 1,204,695	Interest on Investments	100		1,100 50
Miscellaneous Revenues	2,375,745		2,722,865	Miscellaneous Revenues	7,525		3,550
Total Revenues	23,079,905		22,690,615	Total Revenues	331,710		345,140
Proceeds from Bond Sales	23,077,703			Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			5,500
<b>Total Revenues and Other Sources</b>	23.079.905		22,690,615	<b>Total Revenues and Other Sources</b>	331,710		350,640
Current Expenditures	1 426 420	1 126 120	1 502 005	Current Expenditures	70.005		144515
General Government	1,426,430	1,426,430	1,583,085	General Government	78,025 30,600		144,515 32,500
Public Safety Streets and Highways	6,312,595 2,090,500	6,312,595 2,090,500	6,823,375 2,208,575	Public Safety Streets and Highways	55,050		32,500 73,450
Sanitation	2,090,300	2,090,300	2,208,373	Sanitation	31,700		31,600
Health				Health	51,700		31,000
Culture and Recreation	3,205,840	3,205,840	3,478,165	Culture and Recreation	8,350		8,350
Urban & Economic Development & Housing	1,046,000	1,046,000	1,177,500	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	6,584,240	6,584,240	2,617,440	Miscellaneous Current Expenditures	127,985		60,225
Total Current Expenditures	20,665,605	20,665,605	17,888,140	Total Current Expenditures	331,710		350,640
Debt Service - Principal	975,000	975,000	975,000	Debt Service - Principal			
Interest and Fiscal Charges	650,000 3,167,600	650,000 3,167,600	650,000 3,177,475	Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	3,107,000	3,107,000	3,177,473	Total Capital Outlay Transfer to Other Funds			
Total Expenditures and Other Uses	25,458,205	25,458,205	22,690,615	Total Expenditures and Other Uses	331,710		350,640
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Name of City: ROUND LAKE				Name of City: ROYALTON			
Name of City: ROUND LAKE	GF: X SR:	□ ps. □	Cp.	Name of City: ROYALTON  Adopted Budgets for the following funds:	GE· X SR·	□ ps. □	] cp. □
Name of City: ROUND LAKE  Adopted Budgets for the following funds:	GF: X SR:		CP:	Name of City: ROYALTON Adopted Budgets for the following funds:	GF: X SR:		CP:
·	2005	2005	2006	Adopted Budgets for the following funds:	2005	2005	2006
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005 Amended	2006 Budget 52,808	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 47,752	2005 Amended	2006 Budget 52,808	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 143,000 3,032	2005 Amended	2006 Budget 163,000 2,674
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 47,752	2005 Amended	2006 Budget 52,808	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 143,000 3,032 3,000	2005 Amended	2006 Budget 163,000 2,674 3,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 47,752	2005 Amended	2006 Budget 52,808	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 143,000 3,032	2005 Amended	2006 Budget 163,000 2,674
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 47,752  6,500	2005 Amended	2006 Budget 52,808  7,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 143,000 3,032 3,000 25,116	2005 Amended	2006 Budget 163,000 2,674 3,000 20,026
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 47,752  6,500 900	2005 Amended	2006 Budget 52,808  7,500 900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 143,000 3,032 3,000 25,116 28,305	2005 Amended	2006 Budget 163,000 2,674 3,000 20,026 28,305
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 47,752  6,500 900	2005 Amended	2006 Budget  52,808 7,500 900 88,392	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 143,000 3,032 3,000 25,116 28,305  124,136 10,993	2005 Amended	2006 Budget 163,000 2,674 3,000 20,026 28,305 143,336 145,424 12,729
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  47,752 6,500 900 81,408	2005 Amended	2006 Budget  52,808 7,500 900 88,392	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 143,000 3,032 3,000 25,116 28,305  124,136 10,993	2005 Amended	2006 Budget  163,000 2,674 3,000 20,026 28,305 143,336 145,424 12,729
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  47,752 6,500 900 81,408 40,500	2005 Amended	2006 Budget  52,808 7,500 900 88,392 39,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  143,000 3,032 3,000 25,116 28,305 124,136 10,993 25,300	2005 Amended	2006 Budget  163,000 2,674 3,000 20,026 28,305 143,336 145,424 12,729 25,300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  47,752 6,500 900 81,408 40,500	2005 Amended	2006 Budget  52,808 7,500 900 88,392 39,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  143,000 3,032 3,000 25,116 28,305 124,136 10,993 25,300 20,000	2005 Amended	2006 Budget  163,000 2,674 3,000 20,026 28,305 143,336 145,424 12,729 25,300 15,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  47,752 6,500 900 81,408 40,500 18,000	2005 Amended	2006 Budget  52,808 7,500 900 88,392 39,000 18,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  143,000 3,032 3,000 25,116 28,305 124,136 10,993 25,300 20,000 3,000	2005 Amended	2006 Budget  163,000 2,674 3,000 20,026 28,305 143,336 145,424 12,729 25,300 15,000 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  47,752 6,500 900 81,408 40,500 18,000 3,000	2005 Amended	2006 Budget  52,808 7,500 900 88,392 39,000 18,000 8,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  143,000 3,032 3,000 25,116 28,305 124,136 10,993 25,300 20,000 3,000 1,000	2005 Amended	2006 Budget  163,000 2,674 3,000 20,026 28,305 143,336 145,424 12,729 25,300 15,000 4,000 10,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  47,752 6,500 900 81,408 40,500 18,000	2005 Amended	2006 Budget  52,808 7,500 900 88,392 39,000 18,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  143,000 3,032 3,000 25,116 28,305 124,136 10,993 25,300 20,000 3,000	2005 Amended	2006 Budget  163,000 2,674 3,000 20,026 28,305 143,336 145,424 12,729 25,300 15,000 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  47,752 6,500 900 81,408 40,500 18,000 3,000 198,060	2005 Amended	2006 Budget  52,808 7,500 900 88,392 39,000 18,000 8,000 214,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  143,000 3,032 3,000 25,116 28,305 124,136 10,993 25,300 20,000 3,000 1,000 386,882	2005 Amended	2006 Budget  163,000 2,674 3,000 20,026 28,305 143,336 145,424 12,729 25,300 15,000 4,000 10,400 573,194
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  47,752 6,500 900 81,408 40,500 18,000 3,000 198,060	2005 Amended	2006 Budget  52,808 7,500 900 88,392 39,000 18,000 8,000 214,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  143,000 3,032 3,000 25,116 28,305 124,136 10,993 25,300 20,000 3,000 1,000 386,882	2005 Amended	2006 Budget  163,000 2,674 3,000 20,026 28,305 143,336 145,424 12,729 25,300 15,000 4,000 10,400 573,194
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  47,752 6,500 900 81,408 40,500 18,000 3,000 198,060	2005 Amended	2006 Budget  52,808 7,500 900 88,392 39,000 18,000 8,000  214,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  143,000 3,032 3,000 25,116 28,305 124,136 10,993 25,300 20,000 3,000 1,000 386,882	2005 Amended	2006 Budget  163,000 2,674 3,000 20,026 28,305 143,336 145,424 12,729 25,300 15,000 4,000 10,400 573,194 1,495,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  47,752 6,500 900 81,408 40,500 18,000 3,000 198,060	2005 Amended	2006 Budget  52,808 7,500 900 88,392 39,000 18,000 8,000  214,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  143,000 3,032 3,000 25,116 28,305 124,136 10,993 25,300 20,000 3,000 1,000 386,882	2005 Amended	2006 Budget  163,000 2,674 3,000 20,026 28,305 143,336 145,424 12,729 25,300 15,000 4,000 10,400 573,194 1,495,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  47,752 6,500 900 81,408 40,500 18,000 3,000 198,060 198,060 57,200 36,200	2005 Amended	2006 Budget  52,808 7,500 900 88,392 39,000 18,000 8,000 214,600 214,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  143,000 3,032 3,000 25,116 28,305 124,136 10,993 25,300 20,000 3,000 1,000 386,882 386,882	2005 Amended	2006 Budget  163,000 2,674 3,000 20,026 28,305 143,336 145,424 12,729 25,300 15,000 4,000 10,400 573,194 1,495,000 2,068,194
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  47,752 6,500 900 81,408 40,500 18,000 3,000 198,060 198,060 57,200 36,200 41,500	2005 Amended	2006 Budget  52,808 7,500 900 88,392 39,000 18,000 8,000 214,600 214,600 51,300 46,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  143,000 3,032 3,000 25,116 28,305 124,136 10,993 25,300 20,000 3,000 1,000 386,882 386,882  136,781 192,374 54,467	2005 Amended	2006 Budget  163,000 2,674 3,000 20,026 28,305 143,336 145,424 12,729 25,300 15,000 4,000 10,400 573,194 1,495,000 2,068,194  164,496 183,545 71,730
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  47,752 6,500 900 81,408 40,500 18,000 3,000 198,060 198,060 57,200 36,200 41,500 47,000	2005 Amended	2006 Budget  52,808 7,500 900 88,392 39,000 18,000 8,000 214,600 214,600 67,700 51,300 46,600 47,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  143,000 3,032 3,000 25,116 28,305 124,136 10,993 25,300 20,000 3,000 1,000 386,882 386,882 136,781 192,374	2005 Amended	2006 Budget  163,000 2,674 3,000 20,026 28,305 143,336 145,424 12,729 25,300 15,000 4,000 10,400 573,194 1,495,000 2,068,194  164,496 183,545
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  47,752 6,500 900 81,408 40,500 18,000 3,000  198,060 198,060  57,200 36,200 41,500 47,000	2005 Amended	2006 Budget  52,808 7,500 900 88,392 39,000 18,000 8,000 214,600 214,600 67,700 51,300 46,600 47,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  143,000 3,032 3,000 25,116 28,305 124,136 10,993 25,300 20,000 3,000 1,000 386,882 386,882  136,781 192,374 54,467	2005 Amended	2006 Budget  163,000 2,674 3,000 20,026 28,305 143,336 145,424 12,729 25,300 15,000 4,000 10,400 573,194 1,495,000 2,068,194  164,496 183,545 71,730
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  47,752 6,500 900 81,408 18,000 3,000 198,060 198,060  57,200 36,200 41,500 47,000	2005 Amended	2006 Budget  52,808 7,500 900 88,392 39,000 18,000 8,000  214,600 214,600  67,700 51,300 46,600 47,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  143,000 3,032 3,000 25,116 28,305 124,136 10,993 25,300 20,000 3,000 1,000 386,882 386,882  136,781 192,374 54,467 4,820	2005 Amended	2006 Budget  163,000 2,674 3,000 20,026 28,305 143,336 145,424 12,729 25,300 15,000 4,000 10,400 573,194 1,495,000 2,068,194  164,496 183,545 71,730 8,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  47,752 6,500 900 81,408 18,000 3,000 198,060 198,060 57,200 36,200 41,500 47,000	2005 Amended	2006 Budget  52,808 7,500 900 88,392 39,000 18,000 8,000 214,600 214,600 67,700 51,300 46,600 47,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  143,000 3,032 3,000 25,116 28,305 124,136 10,993 25,300 20,000 3,000 1,000 386,882 386,882 136,781 192,374 54,467 4,820	2005 Amended	2006 Budget  163,000 2,674 3,000 20,026 28,305 143,336 145,424 12,729 25,300 15,000 4,000 10,400 573,194 1,495,000 2,068,194  164,496 183,545 71,730 8,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  47,752 6,500 900 81,408 40,500 18,000 3,000 198,060 198,060 57,200 36,200 41,500 47,000 16,160	2005 Amended	2006 Budget  52,808 7,500 900 88,392 39,000 214,600 214,600 214,600 47,000 46,600 47,000 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  143,000 3,032 3,000 25,116 28,305 124,136 10,993 25,300 20,000 3,000 1,000 386,882 386,882 386,882  136,781 192,374 54,467 4,820 4,820	2005 Amended	2006 Budget  163,000 2,674 3,000 20,026 28,305 143,336 145,424 12,729 25,300 15,000 4,000 10,400 573,194 1,495,000 2,068,194  164,496 183,545 71,730 8,000 8,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  47,752 6,500 900 81,408 18,000 3,000 198,060 198,060 57,200 36,200 41,500 47,000	2005 Amended	2006 Budget  52,808 7,500 900 88,392 39,000 18,000 8,000 214,600 214,600 67,700 51,300 46,600 47,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  143,000 3,032 3,000 25,116 28,305 124,136 10,993 25,300 20,000 3,000 1,000 386,882 386,882 136,781 192,374 54,467 4,820	2005 Amended	2006 Budget  163,000 2,674 3,000 20,026 28,305 143,343 145,424 12,729 25,300 15,000 4,000 10,400 573,194 1,495,000 2,068,194  164,496 183,545 71,730 8,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  47,752 6,500 900 81,408 40,500 18,000 3,000  198,060 198,060  57,200 36,200 41,500 47,000 16,160 198,060	2005 Amended	2006 Budget  52,808 7,500 900 88,392 39,000 18,000 8,000 214,600 214,600 47,000 2,000 214,600 214,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  143,000 3,032 3,000 25,116 28,305 124,136 10,993 25,300 20,000 3,000 1,000 386,882 386,882  136,781 192,374 54,467 4,820 388,442	2005 Amended	2006 Budget  163,000 2,674 3,000 20,026 28,305 143,336 145,424 12,729 25,300 15,000 4,000 10,400 573,194 1,495,000 2,068,194  164,496 183,545 71,730 8,000 427,771
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  47,752 6,500 900 81,408 18,000 3,000 198,060 198,060  57,200 36,200 41,500 47,000 16,160 198,060	2005 Amended	2006 Budget  52,808 7,500 900 88,392 39,000 18,000 8,000 214,600 214,600 47,000 2,000 214,600 2,000 214,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  143,000 3,032 3,000 25,116 28,305 124,136 10,993 25,300 20,000 3,000 1,000 386,882 386,882  136,781 192,374 54,467 4,820 388,442 68,000	2005 Amended	2006 Budget  163,000 2,674 3,000 20,026 28,305 143,336 145,424 12,729 25,300 15,000 4,000 10,400 573,194 1,495,000 2,068,194  164,496 183,545 71,730 8,000 427,771 82,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  47,752 6,500 900 81,408 18,000 3,000 198,060 198,060  57,200 36,200 41,500 47,000 16,160 198,060	2005 Amended	2006 Budget  52,808 7,500 900 88,392 39,000 18,000 8,000 214,600 214,600 47,000 46,600 47,000 2,000 214,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  143,000 3,032 3,000 25,116 28,305 124,136 10,993 25,300 20,000 3,000 1,000 386,882 386,882  136,781 192,374 54,467 4,820 388,442 68,000 30,180	2005 Amended	2006 Budget  163,000 2,674 3,000 20,026 28,305 143,336 145,424 12,729 25,300 15,000 4,000 573,194 1,495,000 2,068,194  164,496 183,545 71,730 8,000 427,771 82,000 82,039
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  47,752 6,500 900 81,408 18,000 3,000 198,060 198,060  57,200 36,200 41,500 47,000 16,160 198,060	2005 Amended	2006 Budget  52,808 7,500 900 88,392 39,000 18,000 8,000  214,600  67,700 51,300 46,600 47,000 2,000  214,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  143,000 3,032 3,000 25,116 28,305 124,136 10,993 25,300 20,000 3,000 1,000 386,882 386,882  136,781 192,374 54,467 4,820 388,442 68,000 30,180	2005 Amended	2006 Budget  163,000 2,674 3,000 20,026 28,305 143,336 145,424 12,729 25,300 15,000 4,000 573,194 1,495,000 2,068,194  164,496 183,545 71,730 8,000 427,771 82,000 82,039

Name of City: RUSH CITY				Name of City: RUSHFORD			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
Adopted Budgets for the following funds.	2005	2005	2006	Adopted Budgets for the following funds.	2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	336,960		337,200	Property Taxes	447,640	448.254	462,000
Tax Increments	424,000		442,000	Tax Increments	128,000	141,407	142,900
All Other Taxes				All Other Taxes	2,000	2,500	2,500
Special Assessments Licenses and Permits	30,700 10,800		63,000 9,450	Special Assessments Licenses and Permits	57,709 24,220	59,533 17,030	53,398 13,230
Federal Grants	1,329,000		30,000	Federal Grants	24,220	17,030	13,230
State General Purpose Aid	402,600		453,450	State General Purpose Aid	484,279	483,665	551,227
State Categorical Aid	332,200		46,000	State Categorical Aid	96,489	101,650	96,689
Grants from County/Other Local Grants				Grants from County/Other Local Grants	3,600	4,500	4,500
Charges for Services Fines and Forfeits	161,180		248,900 7,200	Charges for Services Fines and Forfeits	175,118 8,000	259,036	246,522 7,500
Interest on Investments	7,200 43,720		48,800	Interest on Investments	14,800	8,000 22,980	20,005
Miscellaneous Revenues	223,800		9,800	Miscellaneous Revenues	5,000	5,000	3,000
<b>Total Revenues</b>	3,302,160		1,695,800	<b>Total Revenues</b>	1,446,855	1,553,555	1,603,471
Proceeds from Bond Sales			500,000	Proceeds from Bond Sales			
Transfers from Other Funds	245,940		387,180	Transfers from Other Funds	85,000	85,000	70,000
<b>Total Revenues and Other Sources</b>	3,548,100		2,582,980	<b>Total Revenues and Other Sources</b>	1,531,855	1,638,555	1,673,471
Current Expenditures				Current Expenditures			
General Government	56,850		67,372	General Government	103,615	115,515	108,526
Public Safety	15,366		15,257	Public Safety	289,889	319,793	335,014
Streets and Highways Sanitation	34,565 34,050		51,550 34,150	Streets and Highways Sanitation	71,250 3,605	70,550 3,805	74,900 3,705
Sanitation Health	34,030		34,130	Sanitation Health	78,600	83,920	3,705 87,550
Culture and Recreation	5,700		2,700	Culture and Recreation	191,315	189,236	198,172
Urban & Economic Development & Housing	5,500		9,350	Urban & Economic Development & Housing	55,800	51,518	53,493
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	48,925	40,974	43,140
Total Current Expenditures Debt Service - Principal	152,031 5,760		180,379 5,760	Total Current Expenditures Debt Service - Principal	842,999 251,628	875,311 252,435	904,500 347,401
Interest and Fiscal Charges	576		288	Interest and Fiscal Charges	93,695	92,053	81,220
Total Capital Outlay	84,807		82,005	Total Capital Outlay	250,800	265,750	259,800
Transfer to Other Funds				Transfer to Other Funds	85,000	85,000	70,000
<b>Total Expenditures and Other Uses</b>	243,174		268,432	<b>Total Expenditures and Other Uses</b>	1,524,122	1,570,549	1,662,921
Name of City: RUSHFORD VILLAGE			_	Name of City: RUSHMORE			
Name of City: RUSHFORD VILLAGE Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP: X 2006	Name of City: RUSHMORE Adopted Budgets for the following funds:	GF: X SR:		CP:
Adopted Budgets for the following funds:	GF: X SR: 2005 Budget	DS: 2005		Adopted Budgets for the following funds:	GF: X SR: 2005 Budget	X DS: 2005 Amended	
•	2005	2005	2006	•	2005	2005	2006 Budget
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 65,430	2005 Amended	2006 Budget 66,750
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 149,036 	2005 Amended	2006 Budget 176,000  	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 65,430  26,018	2005 Amended	2006 Budget 66,750  24,493
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 149,036	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 65,430	2005 Amended	2006 Budget 66,750
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 149,036   5,000	2005 Amended	2006 Budget 176,000   5,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 65,430  26,018 200	2005 Amended	2006 Budget 66,750  24,493 1,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 149,036  5,000	2005 Amended	2006 Budget 176,000  5,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 65,430  26,018 200	2005 Amended	2006 Budget 66,750  24,493 1,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 149,036  5,000  63,428	2005 Amended	2006 Budget 176,000  5,400  75,332	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  65,430 26,018 200 87,182	2005 Amended	2006 Budget  66,750 24,493 1,200 99,669
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget 149,036  5,000  63,428  2,500	2005 Amended	2006 Budget 176,000  5,400  75,332  5,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  65,430 26,018 200 87,182	2005 Amended	2006 Budget  66,750 24,493 1,200 99,669 11,640
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 149,036  5,000  63,428	2005 Amended	2006 Budget 176,000  5,400  75,332	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  65,430 26,018 200 87,182 11,640	2005 Amended	2006 Budget  66,750 24,493 1,200 99,669
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  149,036 5,000 63,428 2,500	2005 Amended	2006 Budget 176,000  5,400  75,332  5,450 150	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  65,430 26,018 200 87,182 11,640	2005 Amended	2006 Budget  66,750 24,493 1,200 99,669 11,640
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  149,036 5,000 63,428 2,500 2,000 1,210 223,174	2005 Amended	2006 Budget  176,000 5,400 75,332 5,450 150 2,500 3,600 268,432	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  65,430 26,018 200 87,182 11,640 1,000 2,800 194,270	2005 Amended	2006 Budget  66,750 24,493 1,200 99,669 11,640 2,800 2,000 208,552
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  149,036 5,000 63,428 2,500 2,000 1,210  223,174	2005 Amended	2006 Budget  176,000 5,400 75,332 5,450 150 2,500 3,600 268,432	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	2005 Budget  65,430 26,018 200 87,182 11,640 1,000 2,800  194,270	2005 Amended	2006 Budget  66,750 24,493 1,200 99,669 11,640 2,800 2,000  208,552
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  149,036 5,000 63,428 2,500 2,000 1,210  223,174 20,000	2005 Amended	2006 Budget  176,000 5,400 75,332 5,450 150 2,500 3,600 268,432	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  65,430 26,018 200 87,182 11,640 1,000 2,800  194,270	2005 Amended	2006 Budget  66,750 24,493 1,200 99,669 11,640 2,800 2,000  208,552
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  149,036 5,000 63,428 2,500 2,000 1,210  223,174	2005 Amended	2006 Budget  176,000 5,400 75,332 5,450 150 2,500 3,600 268,432	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	2005 Budget  65,430 26,018 200 87,182 11,640 1,000 2,800  194,270	2005 Amended	2006 Budget  66,750 24,493 1,200 99,669 11,640 2,800 2,000  208,552
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  149,036 5,000 63,428 2,500 2,000 1,210 223,174 20,000 243,174	2005 Amended	2006 Budget  176,000 5,400 75,332 5,450 150 2,500 3,600 268,432 268,432	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  65,430 26,018 200 87,182 11,640 1,000 2,800 194,270 194,270	2005 Amended	2006 Budget  66,750 24,493 1,200 99,669 11,640 2,800 2,000 208,552 208,552
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  149,036 5,000 63,428 2,500 2,000 1,210  223,174 20,000  243,174  56,850	2005 Amended	2006 Budget  176,000 5,400 75,332 5,450 150 2,500 3,600 268,432 268,432 67,372	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  65,430 26,018 200 87,182 11,640 1,000 2,800 194,270 194,270 77,543	2005 Amended	2006 Budget  66,750 24,493 1,200 99,669 11,640 2,800 2,000 208,552 208,552
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  149,036 5,000 63,428 2,500 1,210  223,174 20,000 243,174  56,850 15,366	2005 Amended	2006 Budget  176,000 5,400 75,332 5,450 150 2,500 3,600 268,432 268,432 268,432 15,257	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  65,430 26,018 200 87,182 11,640 1,000 2,800 194,270 194,270	2005 Amended	2006 Budget  66,750 24,493 1,200 99,669 11,640 2,800 2,000 208,552 208,552 80,680 21,767
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  149,036 5,000 63,428 2,500 2,000 1,210  223,174 20,000  243,174  56,850	2005 Amended	2006 Budget  176,000 5,400 75,332 5,450 150 2,500 3,600 268,432 268,432 67,372	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  65,430 26,018 200 87,182 11,640 1,000 2,800 194,270 194,270 77,543 20,609	2005 Amended	2006 Budget  66,750 24,493 1,200 99,669 11,640 2,800 2,000 208,552 208,552
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  149,036 5,000 63,428 2,500 2,000 1,210  223,174 20,000  243,174  56,850 15,366 34,565 34,050	2005 Amended	2006 Budget  176,000 5,400 75,332 5,450 150 2,500 3,600 268,432 268,432  67,372 15,257 51,550 34,150	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  65,430 26,018 200 87,182 11,640 1,000 2,800 194,270 194,270 194,270 32,0609 39,110 32,000	2005 Amended	2006 Budget  66,750 24,493 1,200 99,669 11,640 2,800 2,000  208,552 208,552  80,680 21,767 52,650 30,672
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  149,036 5,000 63,428 2,500 1,210  223,174 20,000  243,174  56,850 15,366 34,565 34,050 5,700	2005 Amended	2006 Budget  176,000 5,400 75,332 5,450 150 2,500 3,600 268,432 268,432  67,372 15,257 51,550 34,150 2,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  65,430 26,018 200 87,182 11,640 1,000 2,800  194,270 194,270 3,500	2005 Amended	2006 Budget  66,750 24,493 1,200 99,669 11,640 2,800 2,000  208,552 208,552  80,680 21,767 52,650 30,672 3,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  149,036 5,000 63,428 2,500 1,210 223,174 20,000 243,174  56,850 15,366 34,565 34,050 5,700 5,500	2005 Amended	2006 Budget  176,000 5,400 75,332 5,450 150 2,500 3,600 268,432 268,432  67,372 15,257 51,550 34,150 2,700 9,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  65,430 26,018 200 87,182 11,640 1,000 2,800 194,270 194,270  77,543 20,609 39,110 32,000 3,500	2005 Amended	2006 Budget  66,750 24,493 1,200 99,669 11,640 2,800 2,000 208,552 208,552 3,500 3,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  149,036 5,000 63,428 2,500 1,210 223,174 20,000 243,174 56,850 15,366 34,565 34,050 5,700 5,500	2005 Amended	2006 Budget  176,000 5,400 75,332 5,450 150 2,500 3,600 268,432 268,432  67,372 15,257 51,550 34,150 2,700 9,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  65,430 26,018 200 87,182 11,640 1,000 2,800 194,270 194,270  77,543 20,609 39,110 32,000 3,500 1,000	2005 Amended	2006 Budget  66,750 24,493 1,200 99,669 11,640 2,800 2,000 208,552 208,552  80,680 21,767 52,650 30,672 3,500 750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  149,036 5,000 63,428 2,500 1,210 223,174 20,000 243,174  56,850 15,366 34,565 34,050 5,700 5,500	2005 Amended	2006 Budget  176,000 5,400 75,332 5,450 150 2,500 3,600 268,432 268,432  67,372 15,257 51,550 34,150 2,700 9,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  65,430 26,018 200 87,182 11,640 1,000 2,800 194,270 194,270  77,543 20,609 39,110 32,000 3,500	2005 Amended	2006 Budget  66,750 24,493 1,200 99,669 11,640 2,800 2,000 208,552 208,552 3,500 3,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  149,036 5,000 63,428 2,500 2,000 1,210  223,174 20,000  243,174  56,850 15,366 34,565 34,050 5,700 5,500 5,500 5,760 5,760	2005 Amended	2006 Budget  176,000 5,400 75,332 5,450 150 2,500 3,600 268,432 268,432  67,372 15,257 51,550 34,150 2,700 9,350 180,379 5,760 288	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  65,430 26,018 200 87,182 11,640 1,000 2,800 194,270 194,270  77,543 20,609 39,110 32,000 3,500 1,000 173,762 20,000 12,108	2005 Amended	2006 Budget  66,750 24,493 1,200 99,669 11,640 2,800 2,000 208,552 208,552  80,680 21,767 52,650 30,672 3,500 750 190,019 20,000 11,658
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  149,036 5,000 63,428 2,500 2,000 1,210  223,174 20,000  243,174  56,850 15,366 34,565 34,050 5,700 5,500 5,500 5,600 5,760 84,807	2005 Amended	2006 Budget  176,000 5,400 75,332 5,450 150 2,500 3,600 268,432 268,432  67,372 15,257 51,550 34,150 2,700 9,350 180,379 5,760 288 82,005	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  65,430 26,018 200 87,182 11,640 1,000 2,800 194,270 194,270 194,270 173,762 20,000 12,108	2005 Amended	2006 Budget  66,750 24,493 1,200 99,669 11,640 2,800 2,000  208,552 208,552  80,680 21,767 52,650 30,672 3,500 750 190,019 20,000 11,658
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  149,036 5,000 63,428 2,500 1,210 223,174 20,000 243,174  56,850 15,366 34,565 34,050 5,700 5,500 5,500 5,600 576 84,807	2005 Amended	2006 Budget  176,000 5,400 75,332 5,450 150 2,500 3,600 268,432 268,432  67,372 15,257 51,550 34,150 2,700 9,350 180,379 5,760 288 82,005	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  65,430 26,018 200 87,182 11,640 1,000 2,800 194,270 194,270  77,543 20,609 39,110 32,000 3,500 1,000 173,762 20,000 12,108 6,000	2005 Amended	2006 Budget  66,750 24,493 1,200 99,669 11,640 2,800 2,000 208,552 208,552  80,680 21,767 52,650 30,672 3,500 750 190,019 20,000 11,658 6,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  149,036 5,000 63,428 2,500 2,000 1,210  223,174 20,000  243,174  56,850 15,366 34,565 34,050 5,700 5,500 5,500 5,600 5,760 84,807	2005 Amended	2006 Budget  176,000 5,400 75,332 5,450 150 2,500 3,600 268,432 268,432  67,372 15,257 51,550 34,150 2,700 9,350 180,379 5,760 288 82,005	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  65,430 26,018 200 87,182 11,640 1,000 2,800 194,270 194,270 194,270 173,762 20,000 12,108	2005 Amended	2006 Budget  66,750 24,493 1,200 99,669 11,640 2,800 2,000  208,552 208,552  80,680 21,767 52,650 30,672 3,500 750 190,019 20,000 11,658

Name of City: RUSSELL				Name of City: RUTHTON			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	45,983		45,983	Property Taxes	69,073		69,073
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments				Special Assessments	3,000		3,000
Licenses and Permits	200		200	Licenses and Permits	2,000		2,150
Federal Grants State General Purpose Aid	92,192		104,409	Federal Grants State General Purpose Aid	77,485		86,282
State Categorical Aid	461		461	State Categorical Aid	6,000		6,000
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	2,650		2,650	Charges for Services	14,220		16,100
Fines and Forfeits Interest on Investments	4,000		6,000	Fines and Forfeits Interest on Investments	100 2,750		100 2,400
Miscellaneous Revenues	300		2,000	Miscellaneous Revenues	5,000		5,000
<b>Total Revenues</b>	145,786		161,703	Total Revenues	179,628		190,105
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds	28,500		28 500
Total Revenues and Other Sources				Total Revenues and Other Sources			28,500
Total Revenues and Other Sources	145,786		161,703	Total Revenues and Other Sources	208,128		218,605
Current Expenditures	30,600		21 050	Current Expenditures	33,500		38,685
General Government Public Safety	27,585		31,850 28,000	General Government Public Safety	28,725		38,685
Streets and Highways	38,700		46,000	Streets and Highways	28,800		19,800
Sanitation				Sanitation	44,750		60,250
Health Culture and Recreation	2,250		2,300	Health Culture and Recreation	1,125		1,125
Urban & Economic Development & Housing	500		4,500	Urban & Economic Development & Housing	1,123		1,123
Miscellaneous Current Expenditures	36,952		37,090	Miscellaneous Current Expenditures	9,500		15,500
Total Current Expenditures	136,587		149,740	Total Current Expenditures	146,400		170,085
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges	20,000 7,210		20,000 6,350
Total Capital Outlay	6,200		11,200	Total Capital Outlay			
Transfer to Other Funds	2,000		2,000	Transfer to Other Funds	28,500		28,500
Total Expenditures and Other Uses	144,787		162,940	Total Expenditures and Other Uses	202,110		224,935
Name of City: RUTLEDGE				Name of City: SABIN			
Name of City: RUTLEDGE Adopted Budgets for the following funds:	GF: X SR:	2005	CP: X  2006	Name of City: SABIN Adopted Budgets for the following funds:	GF: X SR:	2005	CP:
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget		2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006 Budget 28,457	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006 Budget 59,000
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget 53,000	2005 Amended	2006 Budget 59,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 27,457	2005 Amended 27,457	2006 Budget 28,457 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 53,000  1,000	2005 Amended	2006 Budget 59,000  1,500 26,672
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 27,457   2,114	2005 Amended 27,457  2,164	2006 Budget 28,457   2,195	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 53,000  1,000  4,500	2005 Amended	2006 Budget 59,000  1,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	27,457  27,457  2,114	2005 Amended 27,457  2,164	2006 Budget 28,457  2,195	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 53,000  1,000  4,500	2005 Amended	59,000  1,500 26,672 9,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 27,457   2,114	2005 Amended 27,457  2,164	2006 Budget 28,457   2,195	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 53,000  1,000  4,500	2005 Amended	2006 Budget 59,000  1,500 26,672
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 27,457  2,114  3,297 	2005 Amended 27,457  2,164  3,297 	2006 Budget 28,457  2,195  3,385	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  53,000 1,000 4,500 61,082	2005 Amended	2006 Budget  59,000 1,500 26,672 9,000 68,818 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	27,457  27,457  2,114  3,297 	2005 Amended 27,457  2,164  3,297  3,100	2006 Budget 28,457  2,195  3,385  4,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  53,000 1,000 4,500 61,082	2005 Amended	2006 Budget  59,000 1,500 26,672 9,000 68,818
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  27,457 2,114 3,297 3,000	2005 Amended 27,457  2,164  3,297 	2006 Budget 28,457  2,195  3,385	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  53,000 1,000 4,500 61,082 99,839	2005 Amended	2006 Budget  59,000 1,500 26,672 9,000 68,818 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  27,457 2,114 3,297 3,000 175	2005 Amended  27,457 2,164 3,297 3,100 255	2006 Budget  28,457 2,195 3,385 4,200 300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  53,000 1,000 4,500 61,082 99,839 6,260	2005 Amended	2006 Budget  59,000 1,500 26,672 9,000 68,818 2,000 147,474 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  27,457 2,114 3,297 3,000 175 36,043	2005 Amended  27,457 2,164 3,297 3,100 255 36,273	2006 Budget  28,457 2,195 3,385 4,200 300 38,537	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  53,000 1,000 4,500 61,082 99,839 6,260  225,681	2005 Amended	2006 Budget  59,000 1,500 26,672 9,000 68,818 2,000 147,474
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  27,457 2,114 3,297 3,000 175	2005 Amended  27,457 2,164 3,297 3,100 255	2006 Budget  28,457 2,195 3,385 4,200 300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  53,000 1,000 4,500 61,082 99,839 6,260	2005 Amended	2006 Budget  59,000 1,500 26,672 9,000 68,818 2,000 147,474 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  27,457 2,114 3,297 3,000 175 36,043	2005 Amended  27,457 2,164 3,297 3,100 255 36,273 607,000	2006 Budget  28,457 2,195 3,385 4,200 300 38,537	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  53,000  1,000  4,500  61,082  99,839  6,260  225,681	2005 Amended	2006 Budget  59,000 1,500 26,672 9,000 68,818 2,000 147,474 5,000 319,464
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  27,457 2,114 3,297 3,000 175 36,043	2005 Amended  27,457 2,164 3,297 3,100 255 36,273 607,000	2006 Budget  28,457 2,195 3,385 4,200 300 38,537	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  53,000  1,000  4,500  61,082   99,839   6,260  225,681	2005 Amended	2006 Budget  59,000 1,500 26,672 9,000 68,818 2,000 147,474 5,000 319,464
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  27,457 2,114 3,297 3,000 175 36,043 36,043	2005 Amended  27,457 2,164 3,297 3,100 255 36,273 607,000 643,273	2006 Budget  28,457 2,195 3,385 4,200 300 38,537 13,440	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  53,000 1,000 4,500 61,082 99,839 6,260 225,681 225,681	2005 Amended	2006 Budget  59,000 1,500 26,672 9,000 68,818 2,000 147,474 5,000 319,464 319,464 48,860
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  27,457 2,114 3,297 3,000 175 36,043 36,043 10,030 1,443	2005 Amended  27,457 2,164 3,297 3,100 255 36,273 607,000 643,273  10,030 1,869	2006 Budget  28,457 2,195 3,385 4,200 300 38,537 13,440 2,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  53,000  1,000  4,500  61,082  99,839  6,260  225,681  225,681  52,900  17,570	2005 Amended	2006 Budget  59,000  1,500 26,672 9,000 68,818 2,000 147,474 5,000 319,464 319,464  48,860 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  27,457 2,114 3,297 3,000 175 36,043 36,043 10,030 1,443 6,800	2005 Amended  27,457 2,164 3,297 3,100 255 36,273 607,000 643,273  10,030 1,869 6,800	2006 Budget  28,457 2,195 3,385 4,200 300 38,537 38,537	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  53,000  1,000  4,500  61,082  99,839  6,260  225,681  225,681  52,900  17,570  23,750	2005 Amended	2006 Budget  59,000 1,500 26,672 9,000 68,818 2,000 147,474 5,000 319,464 319,464  48,860 20,000 25,222
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  27,457 2,114 3,297 3,000 175 36,043 36,043 10,030 1,443	2005 Amended  27,457 2,164 3,297 3,100 255 36,273 607,000 643,273  10,030 1,869	2006 Budget  28,457 2,195 3,385 4,200 300 38,537 13,440 2,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  53,000  1,000  4,500  61,082  99,839  6,260  225,681  225,681  52,900  17,570	2005 Amended	2006 Budget  59,000  1,500 26,672 9,000 68,818 2,000 147,474 5,000 319,464 319,464  48,860 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  27,457 2,114 3,297 3,000 175 36,043 36,043 10,030 1,443 6,800 800 6,420	2005 Amended  27,457 2,164 3,297 3,100 255 36,273 607,000 643,273  10,030 1,869 6,800 800 6,420	2006 Budget  28,457 2,195 3,385 4,200 300 38,537  13,440 2,200 8,300 1,500 6,420	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  53,000 1,000 4,500 61,082 99,839 6,260  225,681 225,681  52,900 17,570 23,750 74,736 46,350 10,375	2005 Amended	2006 Budget  59,000 1,500 26,672 9,000 68,818 2,000 147,474 5,000 319,464 319,464  48,860 20,000 25,222 104,600 3,000 9,125
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  27,457 2,114 3,297 3,000 175 36,043 10,030 1,443 6,800 800 6,420	2005 Amended  27,457 2,164 3,297 3,100 255 36,273 607,000 643,273  10,030 1,869 6,800 800	2006 Budget  28,457 2,195 3,385 4,200 300 38,537 38,537 13,440 2,200 8,300 1,500 6,420	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  53,000 1,000 4,500 61,082 99,839 6,260  225,681 225,681  52,900 17,570 23,750 74,736 46,350 10,375	2005 Amended	2006 Budget  59,000 1,500 26,672 9,000 68,818 2,000 147,474 5,000 319,464 319,464  48,860 20,000 25,222 104,600 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  27,457 2,114 3,297 3,000 175 36,043 36,043 10,030 1,443 6,800 800 6,420	2005 Amended  27,457 2,164 3,297 3,100 255 36,273 607,000 643,273  10,030 1,869 6,800 800 6,420	2006 Budget  28,457 2,195 3,385 4,200 300 38,537  13,440 2,200 8,300 1,500 6,420	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  53,000 1,000 4,500 61,082 99,839 6,260  225,681 225,681  52,900 17,570 23,750 74,736 46,350 10,375	2005 Amended	2006 Budget  59,000 1,500 26,672 9,000 68,818 2,000 147,474 5,000 319,464 319,464  48,860 20,000 25,222 104,600 3,000 9,125
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  27,457 2,114 3,297 3,000 175 36,043 36,043 6,420 6,420 25,493 24,004	2005 Amended  27,457 2,164 3,297 3,100 255 36,273 607,000 643,273  10,030 1,869 6,800 800 6,420 25,919 24,004	2006 Budget  28,457 2,195 3,385 4,200 300 38,537 13,440 2,200 8,300 1,500 6,420 31,860 35,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  53,000  1,000   4,500   61,082   99,839   6,260  225,681   225,681  52,900  17,570  23,750  74,736  46,350  10,375   225,681   225,681	2005 Amended	2006 Budget  59,000 1,500 26,672 9,000 68,818 2,000 147,474 5,000 319,464 319,464  48,860 20,000 25,222 104,600 3,000 9,125 108,657 319,464
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  27,457 2,114 3,297 3,000 175 36,043 36,043 10,030 1,443 6,800 800 6,420 25,493 24,004	2005 Amended  27,457 2,164 3,297 3,100 255 36,273 607,000 643,273  10,030 1,869 6,800 800 6,420 25,919 24,004	2006 Budget  28,457 2,195 3,385 4,200 300 38,537 38,537 38,537 38,537 31,440 2,200 8,300 1,500 6,420 31,860 35,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  53,000  1,000  4,500  61,082   61,082   225,681  52,900  17,570  23,750  74,736  46,350  10,375   225,681	2005 Amended	2006 Budget  59,000 1,500 26,672 9,000 68,818 2,000 147,474 5,000 319,464 319,464  48,860 20,000 25,222 104,600 3,000 9,125 108,657
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  27,457 2,114 3,297 3,000 175 36,043 36,043 6,420 6,420 25,493 24,004	2005 Amended  27,457 2,164 3,297 3,100 255 36,273 607,000 643,273  10,030 1,869 6,800 800 6,420 25,919 24,004	2006 Budget  28,457 2,195 3,385 4,200 300 38,537 13,440 2,200 8,300 1,500 6,420 31,860 35,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  53,000  1,000  4,500  61,082  99,839  6,260  225,681  52,900  17,570  23,750  74,736  46,350  10,375   225,681   225,681	2005 Amended	2006 Budget  59,000 1,500 26,672 9,000 68,818 2,000 147,474 5,000 319,464 319,464  48,860 20,000 25,222 104,600 3,000 9,125 108,657 319,464
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  27,457 2,114 3,297 3,000 175 36,043 36,043  10,030 1,443 6,800 800 6,420 25,493 24,004 1,500	2005 Amended  27,457 2,164 3,297 3,100 255 36,273 607,000 643,273  10,030 1,869 6,800 800 6,420 25,919 24,004 1,500	2006 Budget  28,457 2,195 3,385 4,200 300 38,537 38,537  13,440 2,200 8,300 1,500 6,420 31,860 35,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  53,000 1,000 4,500 61,082 99,839 6,260  225,681 225,681  52,900 17,570 23,750 74,736 46,350 10,375 225,681 225,681	2005 Amended	2006 Budget  59,000 1,500 26,672 9,000 68,818 2,000 147,474 5,000 319,464 319,464  48,860 20,000 25,222 104,600 3,000 9,125 108,657 319,464

Property	Name of City: SACRED HEART				Name of City: SANBORN			
Processor   Proc	•	GF: X SR:	DS: X	CP:	•	GF: X SR:	DS:	CP:
No.   Process		- П	ш ш			- Ш		
Tax Incomments	Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
A Control Process	* *	220,939		213,914		55,227		55,227
Salac Cacager Degroup Aad   11,655	•	,		,	•			7,000
Salac Clagantical Aid								
Content		,		,		,		122,107
Charge for Services   1,50%   1,00%	9	*			Z .			
Piece sub Fortiès   4,000   4,000   5,000   1,000								
Miscalancos Revenues   40,000   0.00	9	,			9			
Total Revenues   19,956	Interest on Investments	3,000		3,000	Interest on Investments			
Proceed from Boand Sales								
Total Revenue and Other Funds				· · · · · · · · · · · · · · · · · · ·				194,334
Total Revenue and Other Source   105,421								
Corrent Expenditures								
Comment Conversement   105.41   115.810   153.810   15	Total Revenues and Other Sources	529,986		507,592	Total Revenues and Other Sources	182,282		194,334
Poblic Safery   111.14		105 121		102 201		26.540		41.055
Since and Highways		,				,		
Sanitation		,						,
Health	- ·					,		
Miscellamount Evendepment & Housing   0,300   0,5000   0,5000   0,41,75     Miscellamount Current Expenditures   348,61   0,356,726   0,5000	Health							
Miscellaneous Current Expenditures								
Total Current Expenditures Deh Service - Principal Interest and Piscal Charges 1, 16, 12, 12, 12, 12, 13, 14, 14, 14, 14, 14, 14, 14, 14, 14, 14		*						,
Debt Service - Principal   1					_			
Total Capital Outley	-	,			-			
Total Expenditures and Other Issue					9			
Name of City: SANDSTONE  Adopted Budgets for the following funds:    Sample   City: Sand   S	Total Capital Outlay	35,200		23,000				
Name of City:         SANDSTONE           Adopted Budgets for the following funds:         GF:         ∑IN         SR.         ∑DIS         ZUP:         X           Revenues:         Budget         Amender budgets         2005 budget         2006 budget         Adopted Budgets for the following funds:         GF:         ∑SR.         ∑DIS         CVIII           Property Taxes         406,421         406,421         395,218         Property Taxes         —         —           All Other Taxes         8,500         5,000         5,500         Tax. Increments         —         All Other Taxes         8,500         —         —         All Other Taxes         A	T 6 . 6.1 F 1							
Adopted Budgets for the following funds:   200								
Revenues	Name of City: SANDSTONE	465,861		472,467	Total Expenditures and Other Uses  Name of City: SARGEANT	182,282		
Tax Increments	Name of City: SANDSTONE	465,861  GF: X SR:	X DS: X 2005	472,467  CP: X 2006	Total Expenditures and Other Uses  Name of City: SARGEANT	182,282  GF: SR:	DS: 2005	CP:
All Other Taxes	Name of City: SANDSTONE Adopted Budgets for the following funds:	465,861  GF: X SR: 2005	X DS: X 2005	472,467  CP: X 2006	Name of City: SARGEANT Adopted Budgets for the following funds:	182,282 GF: SR:	DS: 2005	CP:
Special Assessments	Name of City: SANDSTONE Adopted Budgets for the following funds:  Revenues: Property Taxes	465,861  GF: X SR: 2005 Budget 406,421	X DS: X 2005 Amended 406,421	472,467  CP: X  2006  Budget  395,218	Name of City: SARGEANT Adopted Budgets for the following funds:  Revenues: Property Taxes	182,282  GF: SR: 2005 Budget	DS: 2005	CP:
Licenses and Permits   26,000   26,000   33,200   Licenses and Permits	Name of City: SANDSTONE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	465,861  GF: X SR: 2005 Budget  406,421 5,000	X DS: X 2005 Amended 406,421 5,000	472,467  CP: X  2006  Budget  395,218 5,500	Name of City: SARGEANT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	182,282  GF: SR: 2005 Budget	DS: 2005	CP:
State General Purpose Aid   575,259   575,259   639,000   State General Purpose Aid	Name of City: SANDSTONE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	465,861  GF: X SR: 2005 Budget  406,421 5,000 8,500	Z DS: X 2005 Amended 406,421 5,000	472,467  CP: X  2006  Budget  395,218  5,500	Name of City: SARGEANT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	182,282  GF: SR: 2005 Budget	DS: 2005	CP:
State Categorical Aid	Name of City: SANDSTONE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	465,861  GF: X SR: 2005 Budget  406,421 5,000 8,500 37,500	2005 Amended 406,421 5,000  37,500	472,467  CP: X 2006 Budget  395,218 5,500 19,250	Name of City: SARGEANT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	182,282  GF: SR: 2005 Budget	DS: 2005 Amended	CP:
Grants from County/Other Local Grants	Name of City: SANDSTONE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	465,861 GF: X SR: 2005 Budget 406,421 5,000 8,500 37,500 26,000	2005 Amended 406,421 5,000  37,500 26,000	472,467  CP: X 2006 Budget  395,218 5,500 19,250 33,200	Name of City: SARGEANT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	182,282  GF: SR: 2005  Budget	DS: 2005 Amended	CP:
Charges for Services	Name of City: SANDSTONE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	465,861 GF: X SR: 2005 Budget 406,421 5,000 8,500 37,500 26,000  575,259	Z DS: X 2005 Amended 406,421 5,000 37,500 26,000 575,259	472,467  CP: X  2006  Budget  395,218  5,500   19,250  33,200   639,000	Name of City: SARGEANT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	182,282  GF: SR: 2005  Budget	DS:	CP:
Fines and Forfeits	Name of City: SANDSTONE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	465,861  GF: X SR: 2005 Budget  406,421 5,000 8,500 37,500 26,000 575,259 14,915	X DS: X 2005 Amended 406,421 5,000  37,500 26,000  575,259 14,915	472,467  CP: X  2006  Budget  395,218  5,500   19,250  33,200   639,000  22,900	Name of City: SARGEANT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	182,282  GF: SR: 2005  Budget	DS:	CP:
Miscellaneous Revenues         851,250         706,572         139,950         Miscellaneous Revenues <th< td=""><td>Name of City: SANDSTONE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants</td><td>465,861  GF: X SR: 2005 Budget  406,421 5,000 8,500 26,000 575,259 14,915</td><td>X DS: X 2005 Amended 406,421 5,000  37,500 26,000  575,259 14,915 </td><td>472,467  CP: X  2006  Budget  395,218  5,500   19,250  33,200   639,000  22,900 </td><td>Name of City: SARGEANT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants</td><td>182,282  GF: SR: 2005  Budget</td><td>DS: 2005 Amended</td><td>CP:</td></th<>	Name of City: SANDSTONE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	465,861  GF: X SR: 2005 Budget  406,421 5,000 8,500 26,000 575,259 14,915	X DS: X 2005 Amended 406,421 5,000  37,500 26,000  575,259 14,915 	472,467  CP: X  2006  Budget  395,218  5,500   19,250  33,200   639,000  22,900	Name of City: SARGEANT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	182,282  GF: SR: 2005  Budget	DS: 2005 Amended	CP:
Total Revenues   2,008,470   1,855,292   1,356,518   Total Revenues   Proceeds from Bond Sales   Pro	Name of City: SANDSTONE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	465,861  GF: X SR:  2005  Budget  406,421  5,000  8,500  37,500  26,000   575,259  14,915   42,300	X DS: X 2005 Amended 406,421 5,000  37,500 26,000  575,259 14,915  42,300	472,467  CP: X  2006  Budget  395,218  5,500   19,250  33,200   639,000  22,900   67,000	Name of City: SARGEANT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	182,282  GF: SR: 2005  Budget	DS:	CP:
Proceeds from Bond Sales   Transfers from Other Funds   192,928   231,624   459,476   Transfers from Other Funds   192,928   231,624   459,476   Transfers from Other Funds   Transfers from	Name of City: SANDSTONE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	465,861  GF: X SR:  2005  Budget  406,421  5,000  8,500  37,500  26,000   575,259  14,915   42,300  1,500  39,825	2005 Amended 406,421 5,000  37,500 26,000  575,259 14,915  42,300 1,500 39,825	472,467  CP: X 2006 Budget  395,218 5,500 19,250 33,200 639,000 22,900 22,900 1,000 1,000 33,500	Name of City: SARGEANT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	182,282  GF: SR: 2005 Budget	DS:	CP:
Transfers from Other Funds   192,928   231,624   459,476   Transfers from Other Funds	Name of City: SANDSTONE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	465,861 == GF: X SR: 2005 Budget 406,421 5,000 8,500 37,500 26,000 575,259 14,915 42,300 1,500 39,825 851,250	2005 Amended 406,421 5,000 26,000  575,259 14,915  42,300 1,500 39,825 706,572	472,467  CP: X 2006 Budget  395,218 5,500 19,250 33,200 639,000 22,900 67,000 1,000 33,500 139,950	Name of City: SARGEANT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	182,282  GF: SR:  2005  Budget	DS:	CP:
Current Expenditures	Name of City: SANDSTONE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	465,861  GF: X SR: 2005 Budget  406,421 5,000 8,500 37,500 26,000 575,259 14,915 42,300 1,500 39,825 851,250 2,008,470	2005 Amended 406,421 5,000 26,000  575,259 14,915  42,300 1,500 39,825 706,572 1,855,292	472,467  CP: X  2006  Budget  395,218  5,500   19,250  33,200   639,000  22,900   67,000  1,000  33,500  139,950  1,356,518	Name of City: SARGEANT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	182,282  GF: SR: 2005 Budget	DS:	CP:
Current Expenditures   Say,734   499,178   499,402   General Government   General Governmen	Name of City: SANDSTONE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	465,861  GF: X SR: 2005 Budget  406,421 5,000 8,500 37,500 26,000 575,259 14,915 42,300 1,500 39,825 851,250 2,008,470	2005 Amended 406,421 5,000 26,000  575,259 14,915  42,300 1,500 39,825 706,572 1,855,292	472,467  CP: X  2006  Budget  395,218 5,500 19,250 33,200 639,000 22,900 67,000 1,000 33,500 139,950  1,356,518	Name of City: SARGEANT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	182,282  GF: SR: 2005 Budget	DS:	CP:
General Government   389,734   499,178   499,402   General Government	Name of City: SANDSTONE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	465,861  GF: X SR:  2005  Budget  406,421  5,000  8,500  37,500  26,000   575,259  14,915   42,300  1,500  39,825  851,250  2,008,470   192,928	2005 Amended  406,421 5,000 37,500 26,000 575,259 14,915 42,300 1,500 39,825 706,572 1,855,292 231,624	472,467  CP: X  2006  Budget  395,218 5,500 19,250 33,200 639,000 22,900 67,000 1,000 33,500 139,950 1,356,518 459,476	Name of City: SARGEANT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	182,282  GF: SR: 2005 Budget	DS:	CP:
Public Safety         169,150         163,994         204,489         Public Safety	Name of City: SANDSTONE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	465,861  GF: X SR:  2005  Budget  406,421  5,000  8,500  37,500  26,000   575,259  14,915   42,300  1,500  39,825  851,250  2,008,470   192,928	2005 Amended  406,421 5,000 37,500 26,000 575,259 14,915 42,300 1,500 39,825 706,572 1,855,292 231,624	472,467  CP: X  2006  Budget  395,218 5,500 19,250 33,200 639,000 22,900 67,000 1,000 33,500 139,950 1,356,518 459,476	Name of City: SARGEANT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	182,282  GF: SR: 2005 Budget	DS:	CP:
Streets and Highways   158,749   167,254   159,950   Streets and Highways	Name of City: SANDSTONE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	465,861  GF: X SR: 2005 Budget  406,421 5,000 8,500 37,500 26,000 575,259 14,915 42,300 1,500 39,825 851,250 2,008,470 192,928 2,201,398	2005 Amended 406,421 5,000  37,500 26,000  575,259 14,915  42,300 1,500 39,825 706,572 1,855,292  231,624 2,086,916	472,467  CP: X  2006  Budget  395,218  5,500   19,250  33,200   639,000  22,900  22,900  1,000  33,500  139,950  1,356,518   459,476  1,815,994	Name of City: SARGEANT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	182,282  GF: SR: 2005 Budget	DS:	CP:
Health	Name of City: SANDSTONE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	465,861  GF: X SR: 2005 Budget  406,421 5,000 8,500 37,500 26,000 575,259 14,915 42,300 1,500 39,825 851,250 2,008,470 192,928 2,201,398	2005 Amended  406,421 5,000 26,000 37,500 26,000 575,259 14,915 42,300 1,500 39,825 706,572 1,855,292 231,624 2,086,916	472,467  CP: X  2006  Budget  395,218 5,500 19,250 33,200 639,000 22,900 67,000 1,000 33,500 139,950 1,356,518 459,476 1,815,994	Name of City: SARGEANT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	182,282  GF: SR: 2005 Budget	DS:	CP:
Culture and Recreation         56,343         49,298         59,900         Culture and Recreation	Name of City: SANDSTONE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	465,861  GF: X SR: 2005 Budget  406,421 5,000 8,500 37,500 26,000 575,259 14,915 42,300 1,500 39,825 851,250 2,008,470 192,928 2,201,398	2005 Amended  406,421 5,000 26,000 26,000 1,500 39,825 706,572 1,855,292 231,624 2,086,916  499,178 163,994	472,467  CP: X  2006  Budget  395,218 5,500 19,250 33,200 639,000 22,900 1,000 33,500 139,950 1,356,518 459,476 1,815,994	Name of City: SARGEANT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	182,282  GF: SR: 2005 Budget	DS:	CP:
Urban & Economic Development & Housing         10,000         10,000         10,000         Urban & Economic Development & Housing              Miscellaneous Current Expenditures         20,351         13,100         13,100         Miscellaneous Current Expenditures               Total Current Expenditures         804,327         902,824         946,841         Total Current Expenditures              Debt Service - Principal         310,500         310,500         331,500         Debt Service - Principal              Interest and Fiscal Charges         134,750         122,182         Interest and Fiscal Charges              Total Capital Outlay         660,600         664,050         184,700         Total Capital Outlay              Transfer to Other Funds         192,928         231,624         459,476         Transfer to Other Funds	Name of City: SANDSTONE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	465,861  GF: X SR: 2005 Budget  406,421 5,000 8,500 37,500 26,000 575,259 14,915 42,300 1,500 39,825 851,250 2,008,470 192,928 2,201,398  389,734 169,150 158,749	2005 Amended  406,421 5,000 26,000 26,000 37,529 14,915 42,300 1,500 39,825 706,572 1,855,292 231,624 2,086,916  499,178 163,994 167,254	472,467  2006  Budget  395,218 5,500 19,250 33,200 639,000 22,900 67,000 1,000 33,500 139,950  1,356,518 459,476 1,815,994  499,402 204,489 159,950	Name of City: SARGEANT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	182,282  GF: SR: 2005 Budget	DS:	CP:
Miscellaneous Current Expenditures         20,351         13,100         13,100         Miscellaneous Current Expenditures <th< td=""><td>Name of City: SANDSTONE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health</td><td>465,861  GF: X SR:  2005  Budget  406,421  5,000  37,500  26,000   575,259  14,915   42,300  1,500  39,825  851,250  2,008,470   192,928  2,201,398  389,734  169,150  158,749  </td><td>X DS: X 2005 Amended  406,421 5,000 37,500 26,000 575,259 14,915 42,300 1,500 39,825 706,572 1,855,292 231,624 2,086,916  499,178 163,994 167,254</td><td>472,467  2006  Budget  395,218 5,500 19,250 33,200 639,000 22,900 67,000 1,000 33,500 139,950 1,356,518 459,476 1,815,994  499,402 204,489 159,950</td><td>Name of City: SARGEANT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health</td><td>182,282  GF: SR: 2005 Budget </td><td>DS:</td><td>CP:</td></th<>	Name of City: SANDSTONE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	465,861  GF: X SR:  2005  Budget  406,421  5,000  37,500  26,000   575,259  14,915   42,300  1,500  39,825  851,250  2,008,470   192,928  2,201,398  389,734  169,150  158,749	X DS: X 2005 Amended  406,421 5,000 37,500 26,000 575,259 14,915 42,300 1,500 39,825 706,572 1,855,292 231,624 2,086,916  499,178 163,994 167,254	472,467  2006  Budget  395,218 5,500 19,250 33,200 639,000 22,900 67,000 1,000 33,500 139,950 1,356,518 459,476 1,815,994  499,402 204,489 159,950	Name of City: SARGEANT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	182,282  GF: SR: 2005 Budget	DS:	CP:
Total Current Expenditures         804,327         902,824         946,841         Total Current Expenditures              Debt Service - Principal         310,500         310,500         331,500         Debt Service - Principal              Interest and Fiscal Charges         134,750         134,750         122,182         Interest and Fiscal Charges              Total Capital Outlay         660,600         664,050         184,700         Total Capital Outlay              Transfer to Other Funds         192,928         231,624         459,476         Transfer to Other Funds	Name of City: SANDSTONE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	465,861  GF: X SR:  2005  Budget  406,421  5,000  8,500  37,500  26,000  1,500  39,825  851,250  2,008,470  192,928  2,201,398  389,734  169,150  158,749   56,343	X DS: X  2005 Amended  406,421 5,000 37,500 26,000 575,259 14,915 42,300 1,500 39,825 706,572 1,855,292 231,624 2,086,916  499,178 163,994 167,254 49,298	472,467  2006 Budget  395,218 5,500 19,250 33,200 639,000 22,900 67,000 1,000 33,500 139,950 1,356,518 459,476 1,815,994  499,402 204,489 159,950 59,900	Name of City: SARGEANT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	182,282  GF: SR: 2005 Budget	DS:	CP:
Interest and Fiscal Charges         134,750         134,750         122,182         Interest and Fiscal Charges	Name of City: SANDSTONE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	465,861  GF: X SR: 2005 Budget  406,421 5,000 8,500 37,500 26,000 575,259 14,915 42,300 1,500 39,825 851,250 2,008,470 192,928 2,201,398  389,734 169,150 158,749 56,343 10,000	2005 Amended  406,421 5,000 37,500 26,000 575,259 14,915 42,300 1,500 39,825 706,572 1,855,292 231,624 2,086,916  499,178 163,994 167,254 49,298 10,000	472,467  CP: X 2006 Budget  395,218 5,500 19,250 33,200 639,000 22,900 1,000 33,500 139,950 1,356,518 459,476 1,815,994  499,402 204,489 159,950 59,900 10,000	Name of City: SARGEANT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	182,282  GF: SR: 2005 Budget	DS:	CP:
Total Capital Outlay         660,600         664,050         184,700         Total Capital Outlay              Transfer to Other Funds         192,928         231,624         459,476         Transfer to Other Funds	Name of City: SANDSTONE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	465,861  GF: X SR:  2005  Budget  406,421  5,000  8,500  37,500  26,000   575,259  14,915   42,300  1,500  39,825  851,250  2,008,470   192,928  2,201,398  389,734 169,150 158,749   56,343 10,000 20,351	2005 Amended  406,421 5,000 37,500 26,000 575,259 14,915 42,300 1,500 39,825 706,572 1,855,292 231,624 2,086,916  499,178 163,994 167,254 49,298 10,000 13,100	472,467  CP: X 2006 Budget  395,218 5,500 19,250 33,200 639,000 22,900 67,000 1,000 33,500 139,950 1,356,518 459,476 1,815,994  499,402 204,489 159,950 59,900 10,000 13,100	Name of City: SARGEANT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	182,282  GF: SR: 2005  Budget	DS:	CP:
Transfer to Other Funds         192,928         231,624         459,476         Transfer to Other Funds	Name of City: SANDSTONE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	465,861  GF: X SR:  2005  Budget  406,421  5,000  8,500  37,500  26,000   575,259  14,915   42,300  1,500  39,825  851,250  2,008,470   192,928  2,201,398  389,734  169,150  158,749   56,343  10,000  20,351  804,327  310,500	2005 Amended  406,421 5,000 37,500 26,000 575,259 14,915 42,300 1,500 39,825 706,572 1,855,292 231,624 2,086,916  499,178 163,994 167,254 49,298 10,000 13,100 902,824 310,500	472,467  2006  Budget  395,218 5,500 19,250 33,200 639,000 22,900 67,000 1,000 33,500 139,950  1,356,518 459,476 1,815,994  499,402 204,489 159,950 59,900 10,000 13,100 946,841 331,500	Name of City: SARGEANT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	182,282  GF: SR: 2005  Budget	DS:	CP:
	Name of City: SANDSTONE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	465,861  GF: X SR:  2005  Budget  406,421  5,000  37,500  26,000   575,259  14,915   42,300  1,500  39,825  851,250  2,008,470   192,928  2,201,398  389,734  169,150  158,749   56,343  10,000  20,351  804,327  310,500  134,750	Z DS: X 2005 Amended 406,421 5,000 37,500 26,000 575,259 14,915 42,300 1,500 39,825 706,572 1,855,292 231,624 2,086,916 499,178 163,994 167,254 49,298 10,000 13,100 902,824 310,500 134,750	472,467  2006  Budget  395,218 5,500 19,250 33,200 639,000 22,900 67,000 1,000 33,500 139,950 1,356,518 459,476 1,815,994  499,402 204,489 159,950 59,900 10,000 13,100 946,841 331,500 122,182	Name of City: SARGEANT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Spebt Service - Principal Interest and Fiscal Charges	182,282  GF: SR: 2005 Budget	DS:	CP:
2,103,103 -7-107 - 2,044,077   Four Expensions and Other Osts	Name of City: SANDSTONE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	465,861  GF: X SR:  2005  Budget  406,421  5,000  37,500  26,000   575,259  14,915   42,300  1,500  39,825  851,250  2,008,470   192,928  2,201,398  389,734  169,150  158,749   56,343  10,000  20,351  804,327  310,500  134,750  660,600	2005 Amended  406,421 5,000 37,500 26,000 575,259 14,915 42,300 1,500 39,825 706,572 1,855,292 231,624 2,086,916  499,178 163,994 167,254 49,298 10,000 13,100 902,824 310,500 134,750 664,050	472,467  2006  Budget  395,218 5,500 19,250 33,200 639,000 22,900 67,000 1,000 33,500 139,950 1,356,518 459,476 1,815,994  499,402 204,489 159,950 59,900 10,000 13,100 946,841 331,500 122,182 184,700	Name of City: SARGEANT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	182,282  GF: SR: 2005 Budget	DS:	CP:
	Name of City: SANDSTONE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	465,861  GF: X SR:  2005  Budget  406,421  5,000  8,500  37,500  26,000   575,259  14,915   42,300  1,500  39,825  851,250  2,008,470   192,928  2,201,398  389,734  169,150  158,749   56,343  10,000  20,351  804,327  310,500  134,750  660,600  192,928	X DS: X 2005 Amended  406,421 5,000 37,500 26,000 575,259 14,915 42,300 1,500 39,825 706,572 1,855,292 231,624 2,086,916  499,178 163,994 167,254 49,298 10,000 13,100 902,824 310,500 134,750 664,050 231,624	472,467  2006  Budget  395,218 5,500 19,250 33,200 639,000 22,900 67,000 1,000 33,500 139,950  1,356,518 459,476  1,815,994  499,402 204,489 159,950 59,900 10,000 13,100 946,841 331,500 122,182 184,700 459,476	Name of City: SARGEANT Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	182,282  GF: SR: 2005  Budget	DS:	CP:

Name of City: SARTELL				Name of City: SAUK CENTRE			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	2,659,830		2,960,153	Property Taxes	1,341,854	1,404,286	1,500,000
Tax Increments All Other Taxes	68,988		48,800	Tax Increments All Other Taxes	431,700	615,799	667,000
Special Assessments	318,000 2,470,000		318,100 3,225,000	Special Assessments	136,000 851,381	136,000 293,047	141,000 397,801
Licenses and Permits	774,150		881,683	Licenses and Permits	22,900	23,235	21,875
Federal Grants	43,000			Federal Grants		67,770	
State General Purpose Aid	129,309		142,388	State General Purpose Aid	979,135	979,135	1,141,821
State Categorical Aid	252,245		292,980	State Categorical Aid	131,474	89,676	88,897
Grants from County/Other Local Grants	95,000			Grants from County/Other Local Grants	6,900	5,700	6,500
Charges for Services Fines and Forfeits	1,283,500 54,000		1,701,394 58,000	Charges for Services Fines and Forfeits	483,716	522,754 32,050	657,662 30,600
Interest on Investments	15,000		30,000	Interest on Investments	32,650 11,350	7,300	18,200
Miscellaneous Revenues	71,770		112,395	Miscellaneous Revenues	128,320	396,517	370,591
Total Revenues	8,234,792		9,770,893	<b>Total Revenues</b>	4,557,380	4,573,269	5,041,947
Proceeds from Bond Sales			4,545,000	Proceeds from Bond Sales	39,405	39,405	
Transfers from Other Funds	2,575,410		2,767,692	Transfers from Other Funds	452,421	438,818	548,162
<b>Total Revenues and Other Sources</b>	10,810,202		17,083,585	<b>Total Revenues and Other Sources</b>	5,049,206	5,051,492	5,590,109
Current Expenditures				Current Expenditures			
General Government	704,459	713,151	784,158	General Government	517,495	796,562	724,792
Public Safety	1,690,598	1,701,544	1,936,518	Public Safety	717,973	868,138	941,934
Streets and Highways	580,822	616,043	780,086	Streets and Highways	370,783	449,015	432,417
Sanitation				Sanitation	23,000	11,333	30,288
Health	156 410	144.550	104.740	Health	212.541	217.726	250.254
Culture and Recreation	156,418 22,467	144,552 22,467	194,749 69,117	Culture and Recreation	212,541 148,804	317,726 185,068	350,254 162,629
Urban & Economic Development & Housing Miscellaneous Current Expenditures	32,205	32,205	112,933	Urban & Economic Development & Housing Miscellaneous Current Expenditures	318,265	112,130	95,341
Total Current Expenditures	3,186,969	3,229,962	3,877,561	Total Current Expenditures	2,308,861	2,739,972	2,737,655
Debt Service - Principal	7,593,333	7,593,333	9,250,000	Debt Service - Principal	1,452,003	2,518,167	1,715,683
Interest and Fiscal Charges	1,318,833	1,318,833	1,495,617	Interest and Fiscal Charges	560,141	678,479	586,282
Total Capital Outlay	593,876	593,876	4,371,813	Total Capital Outlay	289,500	60,997	150,750
Transfer to Other Funds	1,759,160	1,716,167	2,697,692	Transfer to Other Funds	558,556	280,507	419,095
Total Expenditures and Other Uses	14,452,171	14,452,171	21,692,683	<b>Total Expenditures and Other Uses</b>	5,169,061	6,278,122	5,609,465
Name of City: SAUK RAPIDS				Name of City: SAVAGE			
Name of City: SAUK RAPIDS Adopted Budgets for the following funds:	GF: X SR:	X DS: 2005	CP:	Name of City: SAVAGE Adopted Budgets for the following funds:	GF: X SR:	2005	CP:
Adopted Budgets for the following funds:  Revenues:	2005 Budget	$\square$ $\square$ $\square$	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 1,483,500	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005 Amended 6,141,482	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 1,483,500 1,506,700	2005 Amended	2006 Budget 1,634,100 1,535,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 6,141,482	2005 Amended 6,141,482	2006 Budget 7,289,174
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 1,483,500 1,506,700 1,033,000	2005 Amended	2006 Budget 1,634,100 1,535,500 1,031,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 6,141,482  19,061	2005 Amended 6,141,482  19,061	2006 Budget 7,289,174  17,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 1,483,500 1,506,700	2005 Amended	2006 Budget 1,634,100 1,535,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 6,141,482	2005 Amended 6,141,482	2006 Budget 7,289,174
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 1,483,500 1,506,700 1,033,000	2005 Amended	2006 Budget 1,634,100 1,535,500 1,031,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 6,141,482  19,061 11,506	2005 Amended 6,141,482  19,061 11,506	2006 Budget 7,289,174  17,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 1,483,500 1,506,700 1,033,000  269,800 4,500 1,983,700	2005 Amended	2006 Budget 1,634,100 1,535,500 1,031,000  281,000 4,000 2,221,900	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 6,141,482  19,061 11,506 916,550 55,000	2005 Amended  6,141,482  19,061 11,506 916,550 55,000	2006 Budget 7,289,174  17,200  715,750
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  1,483,500 1,506,700 1,033,000 269,800 4,500 1,983,700 267,500	2005 Amended	2006 Budget 1,634,100 1,535,500 1,031,000  281,000 4,000 2,221,900 17,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 6,141,482  19,061 11,506 916,550 55,000  305,466	2005 Amended  6,141,482  19,061 11,506 916,550 55,000 349,306	2006 Budget 7,289,174  17,200  715,750  381,466
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  1,483,500 1,506,700 1,033,000 269,800 4,500 1,983,700 267,500 10,700	2005 Amended	2006 Budget 1,634,100 1,535,500 1,031,000  281,000 4,000 2,221,900 17,500 10,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  6,141,482  19,061 11,506 916,550 55,000 305,466 53,000	2005 Amended  6,141,482  19,061 11,506 916,550 55,000 349,306 53,000	2006 Budget 7,289,174 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  1,483,500 1,506,700 1,033,000 269,800 4,500 1,983,700 267,500 10,700 220,900	2005 Amended	2006 Budget  1,634,100 1,535,500 1,031,000 281,000 4,000 2,221,900 17,500 10,700 234,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  6,141,482	2005 Amended  6,141,482 19,061 11,506 916,550 55,000 349,306 53,000 1,952,232	2006 Budget  7,289,174 17,200 715,750 381,466 92,000 1,445,513
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  1,483,500 1,506,700 1,033,000 269,800 4,500 1,983,700 267,500 10,700	2005 Amended	2006 Budget 1,634,100 1,535,500 1,031,000  281,000 4,000 2,221,900 17,500 10,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  6,141,482  19,061 11,506 916,550 55,000 305,466 53,000	2005 Amended  6,141,482  19,061 11,506 916,550 55,000 349,306 53,000	2006 Budget 7,289,174 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  1,483,500 1,506,700 1,033,000 269,800 4,500 1,983,700 267,500 10,700 220,900 63,000	2005 Amended	2006 Budget  1,634,100 1,535,500 1,031,000 281,000 4,000 17,500 10,700 234,000 51,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  6,141,482  19,061 11,506 916,550 55,000 305,466 53,000 1,952,232 181,000	2005 Amended  6,141,482 19,061 11,506 916,550 55,000 349,306 53,000 1,952,232 181,000	2006 Budget 7,289,174  17,200  715,750  381,466 92,000 1,445,513 181,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  1,483,500 1,506,700 1,033,000 269,800 4,500 1,983,700 267,500 10,700 220,900 63,000 31,800	2005 Amended	2006 Budget  1,634,100 1,535,500 1,031,000 281,000 4,000 2,221,900 17,500 10,700 234,000 51,000 81,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  6,141,482  19,061 11,506 916,550 55,000 305,466 53,000 1,952,232 181,000 50,510	2005 Amended  6,141,482 19,061 11,506 916,550 55,000 349,306 53,000 1,952,232 181,000 83,510	2006 Budget  7,289,174 17,200 715,750 381,466 92,000 1,445,513 181,000 31,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  1,483,500 1,506,700 1,033,000 269,800 4,500 1,983,700 267,500 10,700 220,900 63,000 31,800 198,600 7,073,700	2005 Amended	2006 Budget  1,634,100 1,535,500 1,031,000 281,000 4,000 2,221,900 17,500 10,700 234,000 51,000 81,300 265,550 7,367,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	2005 Budget  6,141,482  19,061 11,506 916,550 55,000 305,466 53,000 1,952,232 181,000 50,510 66,750 9,752,557	2005 Amended  6,141,482 19,061 11,506 916,550 55,000 349,306 53,000 1,952,232 181,000 83,510 142,880 9,905,527	2006 Budget  7,289,174 17,200 715,750 381,466 92,000 1,445,513 181,000 31,800 111,417 10,265,320
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  1,483,500 1,506,700 1,033,000 269,800 4,500 1,983,700 267,500 10,700 220,900 63,000 31,800 198,600 7,073,700	2005 Amended	2006 Budget  1,634,100 1,535,500 1,031,000 281,000 4,000 2,221,900 17,500 10,700 234,000 51,000 81,300 265,550 7,367,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  6,141,482  19,061 11,506 916,550 55,000 305,466 53,000 1,952,232 181,000 50,510 66,750 9,752,557	2005 Amended  6,141,482 19,061 11,506 916,550 55,000 349,306 53,000 1,952,232 181,000 83,510 142,880 9,905,527	2006 Budget  7,289,174 17,200 715,750 381,466 92,000 1,445,513 181,000 31,800 111,417
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  1,483,500 1,506,700 1,033,000 269,800 4,500 1,983,700 267,500 10,700 220,900 63,000 31,800 198,600 7,073,700	2005 Amended	2006 Budget  1,634,100 1,535,500 1,031,000 281,000 4,000 2,221,900 17,500 10,700 234,000 51,000 81,300 265,550 7,367,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	2005 Budget  6,141,482  19,061 11,506 916,550 55,000 305,466 53,000 1,952,232 181,000 50,510 66,750 9,752,557	2005 Amended  6,141,482 19,061 11,506 916,550 55,000 349,306 53,000 1,952,232 181,000 83,510 142,880 9,905,527	2006 Budget  7,289,174 17,200 715,750 381,466 92,000 1,445,513 181,000 31,800 111,417 10,265,320
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  1,483,500 1,506,700 1,033,000 269,800 4,500 1,983,700 267,500 10,700 220,900 63,000 31,800 198,600 7,073,700 325,800 7,399,500	2005 Amended	2006 Budget  1,634,100 1,535,500 1,031,000 281,000 4,000 17,500 10,700 234,000 51,000 81,300 265,550 7,367,550 250,500 7,618,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  6,141,482 19,061 11,506 916,550 55,000 305,466 53,000 1,952,232 181,000 50,510 66,750 9,752,557 400,000  10,152,557	2005 Amended  6,141,482 19,061 11,506 916,550 55,000 349,306 53,000 1,952,232 181,000 83,510 142,880 9,905,527 390,015 10,295,542	2006 Budget  7,289,174 17,200 715,750 381,466 92,000 1,445,513 181,000 31,800 111,417 10,265,320 375,000 10,640,320
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  1,483,500 1,506,700 1,033,000 269,800 4,500 1,983,700 267,500 10,700 220,900 63,000 31,800 198,600 7,073,700 325,800 7,399,500	2005 Amended	2006 Budget  1,634,100 1,535,500 1,031,000 281,000 4,000 2,221,900 17,500 10,700 234,000 51,000 81,300 265,550 7,367,550 250,500 7,618,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  6,141,482 19,061 11,506 916,550 55,000 305,466 53,000 1,952,232 181,000 50,510 66,750 9,752,557 400,000 10,152,557 2,053,276	2005 Amended  6,141,482 19,061 11,506 916,550 55,000 349,306 53,000 1,952,232 181,000 83,510 142,880 9,905,527 390,015 10,295,542  1,870,090	2006 Budget  7,289,174 17,200 715,750 381,466 92,000 1,445,513 181,000 31,800 111,417 10,265,320 375,000 10,640,320  2,259,981
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  1,483,500 1,506,700 1,033,000 269,800 4,500 1,983,700 267,500 10,700 220,900 63,000 31,800 198,600 7,073,700 325,800 7,399,500  905,700 1,493,200	2005 Amended	2006 Budget  1,634,100 1,535,500 1,031,000 281,000 4,000 2,221,900 17,500 10,700 234,000 51,000 81,300 265,550 250,500 7,618,050  979,100 1,674,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  6,141,482  19,061 11,506 916,550 55,000 305,466 53,000 1,952,232 181,000 50,510 66,750 9,752,557 400,000 10,152,557  2,053,276 3,543,017	2005 Amended  6,141,482 19,061 11,506 916,550 55,000 349,306 53,000 1,952,232 181,000 83,510 142,880 9,905,527 390,015 10,295,542  1,870,090 3,631,482	2006 Budget  7,289,174 17,200 715,750 381,466 92,000 1,445,513 181,000 31,800 111,417 10,265,320 375,000 10,640,320  2,259,981 3,807,331
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  1,483,500 1,506,700 1,033,000 269,800 4,500 1,983,700 267,500 10,700 220,900 63,000 31,800 198,600 7,073,700 325,800 7,399,500  905,700 1,493,200 1,116,900	2005 Amended	2006 Budget  1,634,100 1,535,500 1,031,000 281,000 4,000 2,221,900 17,500 10,700 234,000 51,000 81,300 265,550 250,500 7,618,050  979,100 1,674,200 1,117,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  6,141,482  19,061 11,506 916,550 55,000 305,466 53,000 1,952,232 181,000 50,510 66,750 9,752,557 400,000 10,152,557  2,053,276 3,543,017 1,779,705	2005 Amended  6,141,482 19,061 11,506 916,550 55,000 349,306 53,000 1,952,232 181,000 83,510 142,880 9,905,527 390,015 10,295,542  1,870,090 3,631,482 1,881,338	2006 Budget  7,289,174 17,200 715,750 381,466 92,000 1,445,513 181,000 31,800 111,417 10,265,320 375,000 10,640,320  2,259,981 3,807,331 2,127,014
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  1,483,500 1,506,700 1,033,000 269,800 4,500 1,983,700 267,500 10,700 220,900 63,000 31,800 198,600 7,073,700 325,800 7,399,500  905,700 1,493,200	2005 Amended	2006 Budget  1,634,100 1,535,500 1,031,000 281,000 4,000 2,221,900 17,500 10,700 234,000 51,000 81,300 265,550 250,500 7,618,050  979,100 1,674,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  6,141,482  19,061 11,506 916,550 55,000 305,466 53,000 1,952,232 181,000 50,510 66,750 9,752,557 400,000 10,152,557  2,053,276 3,543,017	2005 Amended  6,141,482 19,061 11,506 916,550 55,000 349,306 53,000 1,952,232 181,000 83,510 142,880 9,905,527 390,015 10,295,542  1,870,090 3,631,482	2006 Budget  7,289,174 17,200 715,750 381,466 92,000 1,445,513 181,000 31,800 111,417 10,265,320 375,000 10,640,320  2,259,981 3,807,331
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  1,483,500 1,506,700 1,033,000 269,800 4,500 1,983,700 267,500 10,700 220,900 63,000 31,800 198,600 7,073,700 325,800 7,399,500  905,700 1,493,200 1,116,900	2005 Amended	2006 Budget  1,634,100 1,535,500 1,031,000 281,000 4,000 2,221,900 17,500 10,700 234,000 51,000 81,300 265,550 250,500 7,618,050  979,100 1,674,200 1,117,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  6,141,482  19,061 11,506 916,550 55,000 305,466 53,000 1,952,232 181,000 50,510 66,750 9,752,557 400,000 10,152,557  2,053,276 3,543,017 1,779,705	2005 Amended  6,141,482 19,061 11,506 916,550 55,000 349,306 53,000 1,952,232 181,000 83,510 142,880 9,905,527 390,015 10,295,542  1,870,090 3,631,482 1,881,338	2006 Budget  7,289,174 17,200 715,750 381,466 92,000 1,445,513 181,000 31,800 111,417 10,265,320 375,000 10,640,320  2,259,981 3,807,331 2,127,014
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  1,483,500 1,506,700 1,033,000 269,800 4,500 1,983,700 267,500 10,700 220,900 63,000 31,800 198,600 7,073,700 325,800 7,399,500  905,700 1,493,200 1,116,900	2005 Amended	2006 Budget  1,634,100 1,535,500 1,031,000 281,000 4,000 17,500 10,700 234,000 51,000 81,300 265,550 7,367,550 250,500 7,618,050  979,100 1,674,200 1,117,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  6,141,482 19,061 11,506 916,550 55,000 305,466 53,000 1,952,232 181,000 50,510 66,750 9,752,557 400,000 10,152,557  2,053,276 3,543,017 1,779,705	2005 Amended  6,141,482 19,061 11,506 916,550 55,000 349,306 53,000 1,952,232 181,000 83,510 142,880 9,905,527 390,015 10,295,542  1,870,090 3,631,482 1,881,338	2006 Budget  7,289,174 17,200 715,750 381,466 92,000 1,445,513 181,000 31,800 111,417 10,265,320 375,000 10,640,320  2,259,981 3,807,331 2,127,014
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  1,483,500 1,506,700 1,033,000 269,800 4,500 1,983,700 267,500 10,700 220,900 63,000 31,800 198,600 7,073,700 325,800 7,399,500  905,700 1,493,200 1,116,900 444,500 348,050 13,800	2005 Amended	2006 Budget  1,634,100 1,535,500 1,031,000 281,000 4,000 17,500 10,700 234,000 51,000 81,300 265,550 7,367,550 250,500 7,618,050  979,100 1,674,200 1,117,500 452,600 92,500 27,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  6,141,482 19,061 11,506 916,550 55,000 305,466 53,000 1,952,232 181,000 50,510 66,750 9,752,557 400,000 10,152,557  2,053,276 3,543,017 1,779,705 1,104,702 818,484	2005 Amended  6,141,482 19,061 11,506 916,550 55,000 349,306 53,000 1,952,232 181,000 83,510 142,880 9,905,527 390,015 10,295,542  1,870,090 3,631,482 1,881,338 1,181,296 738,567	2006 Budget  7,289,174 17,200 715,750 381,466 92,000 1,445,513 181,000 31,800 111,417 10,265,320 375,000  10,640,320  2,259,981 3,807,331 2,127,014 1,225,686 922,414
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  1,483,500 1,506,700 1,033,000 269,800 4,500 1,983,700 10,700 220,900 63,000 31,800 198,600 7,073,700 325,800 7,399,500  905,700 1,493,200 1,116,900 444,500 348,050 13,800 4,322,150	2005 Amended	2006 Budget  1,634,100 1,535,500 1,031,000 281,000 4,000 2,221,900 17,500 10,700 234,000 51,000 81,300 265,550 7,367,550 250,500 7,618,050  979,100 1,674,200 1,117,500 452,600 92,500 27,000 4,342,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  6,141,482 19,061 11,506 916,550 55,000 305,466 53,000 1,952,232 181,000 50,510 66,750 9,752,557 400,000 10,152,557  2,053,276 3,543,017 1,779,705 1,104,702 818,484 9,299,184	2005 Amended  6,141,482 19,061 11,506 916,550 55,000 349,306 53,000 1,952,232 181,000 83,510 142,880 9,905,527 390,015 10,295,542  1,870,090 3,631,482 1,881,338 1,181,296 738,567	2006 Budget  7,289,174 17,200 715,750 381,466 92,000 1,445,513 181,000 31,800 111,417 10,265,320 375,000 10,640,320  2,259,981 3,807,331 2,127,014 1,225,686
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  1,483,500 1,506,700 1,033,000 269,800 4,500 1,983,700 267,500 10,700 220,900 63,000 31,800 198,600 7,073,700 325,800 7,399,500  905,700 1,493,200 1,116,900 444,500 348,050 13,800 4,322,150 679,600	2005 Amended	2006 Budget  1,634,100 1,535,500 1,031,000 281,000 4,000 2,221,900 17,500 10,700 234,000 51,000 81,300 265,550 7,367,550 250,500 7,618,050  979,100 1,674,200 1,117,500 452,600 92,500 27,000 4,342,900 675,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  6,141,482  19,061 11,506 916,550 55,000 305,466 53,000 1,952,232 181,000 50,510 66,750 9,752,557 400,000 10,152,557  2,053,276 3,543,017 1,779,705 1,104,702 818,484 9,299,184	2005 Amended  6,141,482  19,061 11,506 916,550 55,000  349,306 53,000 1,952,232 181,000 83,510 142,880 9,905,527 390,015 10,295,542  1,870,090 3,631,482 1,881,338 1,181,296 738,567 9,302,773	2006 Budget  7,289,174 17,200 715,750 381,466 92,000 1,445,513 181,000 31,800 111,417 10,265,320 375,000 10,640,320  2,259,981 3,807,331 2,127,014 1,225,686 922,414 10,342,426
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  1,483,500 1,506,700 1,033,000 269,800 4,500 1,983,700 267,500 10,700 220,900 63,000 31,800 198,600 7,073,700 325,800 7,399,500  905,700 1,493,200 1,116,900 444,500 348,050 13,800 4,322,150 679,600 196,968	2005 Amended	2006 Budget  1,634,100 1,535,500 1,031,000 281,000 4,000 2,221,900 17,500 10,700 234,000 51,000 81,300 265,550 7,367,550 250,500 7,618,050  979,100 1,674,200 1,117,500 27,000 4,342,900 675,000 174,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  6,141,482 19,061 11,506 916,550 55,000 305,466 53,000 1,952,232 181,000 50,510 66,750 9,752,557 400,000 10,152,557  2,053,276 3,543,017 1,779,705 1,104,702 818,484 9,299,184	2005 Amended  6,141,482 19,061 11,506 916,550 55,000 349,306 53,000 1,952,232 181,000 83,510 142,880 9,905,527 390,015 10,295,542  1,870,090 3,631,482 1,881,338 1,181,296 738,567 9,302,773	2006 Budget  7,289,174 17,200 715,750 381,466 92,000 1,445,513 181,000 31,800 111,417 10,265,320 375,000 10,640,320  2,259,981 3,807,331 2,127,014 1,225,686 922,414 10,342,426 10,342,426
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  1,483,500 1,506,700 1,033,000 269,800 4,500 1,983,700 267,500 10,700 220,900 63,000 31,800 198,600 7,073,700 325,800 7,399,500  905,700 1,493,200 1,116,900 444,500 348,050 13,800 4,322,150 679,600	2005 Amended	2006 Budget  1,634,100 1,535,500 1,031,000 281,000 4,000 2,221,900 17,500 10,700 234,000 51,000 81,300 265,550 7,367,550 250,500 7,618,050  979,100 1,674,200 1,117,500 452,600 92,500 27,000 4,342,900 675,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  6,141,482  19,061 11,506 916,550 55,000 305,466 53,000 1,952,232 181,000 50,510 66,750 9,752,557 400,000 10,152,557  2,053,276 3,543,017 1,779,705 1,104,702 818,484 9,299,184	2005 Amended  6,141,482  19,061 11,506 916,550 55,000  349,306 53,000 1,952,232 181,000 83,510 142,880 9,905,527 390,015 10,295,542  1,870,090 3,631,482 1,881,338 1,181,296 738,567 9,302,773	2006 Budget  7,289,174 17,200 715,750 381,466 92,000 1,445,513 181,000 31,800 111,417 10,265,320 375,000 10,640,320  2,259,981 3,807,331 2,127,014 1,225,686 922,414 10,342,426
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  1,483,500 1,506,700 1,033,000 4,500 1,983,700 267,500 10,700 220,900 63,000 31,800 198,600 7,073,700 325,800 7,399,500  905,700 1,493,200 1,116,900 444,500 348,050 13,800 4,322,150 679,600 196,968 257,900 317,800	2005 Amended	2006 Budget  1,634,100 1,535,500 1,031,000 4,000 2,221,900 17,500 10,700 234,000 51,000 81,300 265,550 7,367,550 250,500 7,618,050  979,100 1,674,200 1,117,500 27,000 4,342,900 675,000 174,100 1,045,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  6,141,482 19,061 11,506 916,550 55,000 305,466 53,000 1,952,232 181,000 50,510 66,750 9,752,557 400,000 10,152,557  2,053,276 3,543,017 1,779,705 1,104,702 818,484 9,299,184 667,000	2005 Amended  6,141,482 19,061 11,506 916,550 55,000 349,306 53,000 1,952,232 181,000 83,510 142,880 9,905,527 390,015 10,295,542  1,870,090 3,631,482 1,881,338 1,181,296 738,567 9,302,773 667,000	2006 Budget  7,289,174 17,200 715,750 381,466 92,000 1,445,513 181,000 31,800 111,417 10,265,320 375,000 10,640,320  2,259,981 3,807,331 2,127,014 1,225,686 922,414 10,342,426 30,000

Name of City: SCANLON				Name of City: SEAFORTH			
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes				Property Taxes			7,021
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits Federal Grants				Licenses and Permits Federal Grants			570
State General Purpose Aid				State General Purpose Aid			24,400
State Categorical Aid				State Categorical Aid			5,200
Grants from County/Other Local Grants				Grants from County/Other Local Grants			5,200
Charges for Services				Charges for Services			2,850
Fines and Forfeits				Fines and Forfeits			
Interest on Investments				Interest on Investments			850
Miscellaneous Revenues				Miscellaneous Revenues			
Total Revenues				Total Revenues			40,891
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>				<b>Total Revenues and Other Sources</b>			40,891
Current Expenditures				Current Expenditures			
General Government				General Government			16,000
Public Safety				Public Safety			9,900
Streets and Highways				Streets and Highways			8,500
Sanitation				Sanitation			3,800
Health				Health			
Culture and Recreation				Culture and Recreation			3,000
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures  Total Current Expenditures				Miscellaneous Current Expenditures  Total Current Expenditures			41,200
Debt Service - Principal				Debt Service - Principal			41,200
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay			1,600
Transfer to Other Funds				Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>				<b>Total Expenditures and Other Uses</b>			42,800
Name of City: SEBEKA				Name of City: SEDAN			
Name of City: SEBEKA Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:	Name of City: SEDAN Adopted Budgets for the following funds:	GF: X SR: 2005	DS: 2005	CP:
Adopted Budgets for the following funds:	ш			Adopted Budgets for the following funds:	- Ш		
•	2005	2005	2006	·	2005	2005	2006
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 119,708  500	2005 Amended	2006 Budget 129,285  500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 119,708  500 1,000	2005 Amended	2006 Budget 129,285  500 1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 10,000	2005 Amended	2006 Budget 10,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 119,708  500 1,000 950	2005 Amended	2006 Budget 129,285  500 1,000 1,250	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 10,000   2,000	2005 Amended	2006 Budget 10,000   2,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 119,708  500 1,000 950	2005 Amended	2006 Budget 129,285  500 1,000 1,250	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 10,000  2,000	2005 Amended	2006 Budget 10,000  2,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  119,708 500 1,000 950 196,126	2005 Amended	2006 Budget 129,285  500 1,000 1,250  191,568	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 10,000   2,000	2005 Amended	2006 Budget 10,000  2,000  5,953
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 119,708  500 1,000 950	2005 Amended	2006 Budget 129,285  500 1,000 1,250	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 10,000  2,000  4,617	2005 Amended	2006 Budget 10,000  2,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  119,708 500 1,000 950 196,126 16,500	2005 Amended	2006 Budget  129,285 500 1,000 1,250 191,568 16,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 10,000  2,000  4,617	2005 Amended	2006 Budget 10,000  2,000  5,953
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  119,708 500 1,000 950 196,126 16,500	2005 Amended	2006 Budget  129,285 500 1,000 1,250 191,568 16,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 10,000  2,000  4,617 	2005 Amended	2006 Budget 10,000  2,000  5,953 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  119,708 500 1,000 950 196,126 16,500 65,300 3,500 8,825	2005 Amended	2006 Budget  129,285 500 1,000 1,250 191,568 16,500 65,800 4,500 13,225	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget 10,000  2,000  4,617  80  440	2005 Amended	2006 Budget 10,000  2,000  5,953  80  538
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  119,708 500 1,000 950 196,126 16,500 65,300 3,500 8,825 15,346	2005 Amended	2006 Budget  129,285 500 1,000 1,250 191,568 16,500 65,800 4,500 13,225 18,546	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  10,000 2,000 4,617 80 440 4,500	2005 Amended	2006 Budget 10,000  2,000  5,953  80  538 4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  119,708 500 1,000 950 196,126 16,500 65,300 3,500 8,825	2005 Amended	2006 Budget  129,285 500 1,000 1,250 191,568 16,500 65,800 4,500 13,225 18,546 442,174	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  10,000 2,000 4,617 80 440 4,500 21,637	2005 Amended	2006 Budget 10,000  2,000  5,953  80  538
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  119,708 500 1,000 950 196,126 16,500 65,300 3,500 8,825 15,346 427,755	2005 Amended	2006 Budget  129,285 500 1,000 1,250 191,568 16,500 65,800 4,500 13,225 18,546 442,174	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  10,000 2,000 4,617 80 440 4,500 21,637	2005 Amended	2006 Budget  10,000 2,000 5,953 80 538 4,500 23,071
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  119,708 500 1,000 950 196,126 16,500 65,300 3,500 8,825 15,346 427,755 45,000	2005 Amended	2006 Budget  129,285 500 1,000 1,250 191,568 16,500 65,800 4,500 13,225 18,546 442,174 50,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  10,000 2,000 4,617 80 440 4,500 21,637	2005 Amended	2006 Budget  10,000 2,000 5,953 80 538 4,500 23,071
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  119,708 500 1,000 950 196,126 16,500 65,300 3,500 8,825 15,346 427,755	2005 Amended	2006 Budget  129,285 500 1,000 1,250 191,568 16,500 65,800 4,500 13,225 18,546 442,174	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  10,000 2,000 4,617 80 440 4,500 21,637	2005 Amended	2006 Budget  10,000 2,000 5,953 80 538 4,500 23,071
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  119,708 500 1,000 950 196,126 16,500 65,300 3,500 8,825 15,346 427,755 45,000 472,755	2005 Amended	2006 Budget  129,285 500 1,000 1,250 191,568 16,500 65,800 4,500 13,225 18,546 442,174 50,000 492,174	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  10,000 2,000 4,617 80 440 4,500 21,637 21,637	2005 Amended	2006 Budget  10,000 2,000 5,953 80 538 4,500 23,071 23,071
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  119,708 500 1,000 950 196,126 16,500 3,500 8,825 15,346 427,755 45,000 472,755	2005 Amended	2006 Budget  129,285 500 1,000 1,250 191,568 16,500 65,800 4,500 13,225 18,546 442,174 50,000 492,174	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  10,000 2,000 4,617 80 440 4,500 21,637 21,637	2005 Amended	2006 Budget  10,000 2,000 5,953 80 538 4,500 23,071 23,071
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  119,708 500 1,000 950 196,126 16,500 65,300 3,500 8,825 15,346 427,755 45,000 472,755  85,186 150,514	2005 Amended	2006 Budget  129,285 500 1,000 1,250 191,568 16,500 4,500 13,225 18,546 442,174 50,000 492,174	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  10,000 2,000 4,617 80 440 4,500 21,637 21,637 5,580 3,608	2005 Amended	2006 Budget  10,000 2,000 5,953 80 538 4,500 23,071 23,071  7,140 3,633
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  119,708 500 1,000 950 196,126 16,500 3,500 8,825 15,346 427,755 45,000 472,755  85,186 150,514 41,978	2005 Amended	2006 Budget  129,285 500 1,000 1,250 191,568 16,500 4,500 13,225 18,546 442,174 50,000 492,174	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  10,000 2,000 4,617 80 440 4,500 21,637 21,637 5,580 3,608 6,850	2005 Amended	2006 Budget  10,000 2,000 5,953 80 538 4,500 23,071 23,071  7,140 3,633 9,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  119,708 500 1,000 950 196,126 16,500 3,500 8,825 15,346 427,755 45,000 472,755  85,186 150,514 41,978 1,600	2005 Amended	2006 Budget  129,285 500 1,000 1,250 191,568 16,500 4,500 13,225 18,546 442,174 50,000 492,174  96,225 158,283 46,442 1,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  10,000 2,000 4,617 80 440 4,500  21,637 21,637 5,580 3,608 6,850	2005 Amended	2006 Budget  10,000 2,000 5,953 80 538 4,500 23,071 23,071 23,071  7,140 3,633 9,000
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  119,708 500 1,000 950 196,126 16,500 3,500 8,825 15,346 427,755 45,000 472,755  85,186 150,514 41,978 1,600	2005 Amended	2006 Budget  129,285 500 1,000 1,250 191,568 16,500 4,500 13,225 18,546 442,174 50,000 492,174  96,225 158,283 46,442 1,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  10,000 2,000 4,617 80 440 4,500 21,637 21,637 5,580 3,608 6,850	2005 Amended	2006 Budget  10,000 2,000 5,953 80 538 4,500 23,071 23,071  7,140 3,633 9,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  119,708 500 1,000 950 196,126 16,500 3,500 8,825 15,346 427,755 45,000 472,755  85,186 150,514 41,978 1,600 35,979	2005 Amended	2006 Budget  129,285 500 1,000 1,250 191,568 16,500 4,500 13,225 18,546 442,174 50,000 492,174  96,225 158,283 46,442 1,600 33,010	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  10,000 2,000 4,617 80 440 4,500  21,637 21,637 5,580 3,608 6,850	2005 Amended	2006 Budget  10,000 2,000 5,953 80 538 4,500 23,071 23,071 23,071  7,140 3,633 9,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  119,708 500 1,000 950 196,126 16,500 3,500 8,825 15,346 427,755 45,000 472,755  85,186 150,514 41,978 1,600	2005 Amended	2006 Budget  129,285 500 1,000 1,250 191,568 16,500 4,500 13,225 18,546 442,174 50,000 492,174  96,225 158,283 46,442 1,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  10,000 2,000 4,617 80 440 4,500 21,637 21,637 5,580 3,608 6,850 125	2005 Amended	2006 Budget  10,000 2,000 5,953 80 538 4,500 23,071 23,071  7,140 3,633 9,000 150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  119,708 500 1,000 950 196,126 16,500 3,500 8,825 15,346 427,755 45,000 472,755  85,186 150,514 41,978 1,600 35,979 7,000	2005 Amended	2006 Budget  129,285 500 1,000 1,250 191,568 16,500 4,500 13,225 18,546 442,174 50,000 492,174  96,225 158,283 46,442 1,600 33,010 7,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  10,000 2,000 4,617 80 440 4,500 21,637 21,637 5,580 3,608 6,850 125	2005 Amended	2006 Budget  10,000 2,000 5,953 80 538 4,500 23,071 23,071  7,140 3,633 9,000 150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  119,708 500 1,000 950 196,126 16,500 3,500 8,825 15,346 427,755 45,000 472,755  85,186 150,514 41,978 1,600 35,979 7,000 13,039	2005 Amended	2006 Budget  129,285 500 1,000 1,250 191,568 16,500 4,500 13,225 18,546 442,174 50,000 492,174  96,225 158,283 46,442 1,600 33,010 7,000 14,153	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  10,000 2,000 4,617 80 440 4,500 21,637 21,637 21,637 1,5580 3,608 6,850 125 1,350	2005 Amended	2006 Budget  10,000 2,000 5,953 80 538 4,500 23,071 23,071  7,140 3,633 9,000 150 300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  119,708 500 1,000 950 196,126 16,500 3,500 8,825 15,346 427,755 45,000 472,755  85,186 150,514 41,978 1,600 35,979 7,000 13,039 335,296	2005 Amended	2006 Budget  129,285 500 1,000 1,250 191,568 16,500 4,500 13,225 18,546 442,174 50,000 492,174  96,225 158,283 46,442 1,600 33,010 7,000 14,153 356,713	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  10,000 2,000 4,617 80 440 4,500 21,637 21,637 1,5580 3,608 6,850 125 1,350 17,513	2005 Amended	2006 Budget  10,000 2,000 5,953 80 538 4,500 23,071 23,071  7,140 3,633 9,000 150 300 20,223
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  119,708 500 1,000 950 196,126 16,500 3,500 8,825 15,346 427,755 45,000 472,755  85,186 150,514 41,978 1,600 35,979 7,000 13,039 335,296 81,774	2005 Amended	2006 Budget  129,285 500 1,000 1,250 191,568 16,500 4,500 13,225 18,546 442,174 50,000 492,174  96,225 158,283 46,442 1,600 33,010 7,000 14,153 356,713 81,774	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  10,000 2,000 4,617 80 440 4,500 21,637 21,637  5,580 3,608 6,850 125 1,350 17,513	2005 Amended	2006 Budget  10,000 2,000 5,953 80 538 4,500 23,071 23,071  7,140 3,633 9,000 150 300 20,223
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  119,708 500 1,000 950 196,126 16,500 3,500 8,825 15,346 427,755 45,000 472,755  85,186 150,514 41,978 1,600 35,979 7,000 13,039 335,296 81,774 27,000	2005 Amended	2006 Budget  129,285 500 1,000 1,250 191,568 16,500 4,500 13,225 18,546 442,174 50,000 492,174  96,225 158,283 46,442 1,600 33,010 7,000 14,153 356,713	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  10,000 2,000 4,617 80 440 4,500 21,637 21,637 1,5580 3,608 6,850 125 1,350 17,513	2005 Amended	2006 Budget  10,000 2,000 5,953 80 538 4,500 23,071 23,071  7,140 3,633 9,000 150 300 20,223

Name of City: SHAFER				Name of City: SHAKOPEE			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
	2005 Budget	2005 Amended	2006 Budget		2005 Budget	2005 Amended	2006 Budget
Revenues: Property Taxes	206,958		237,507	Revenues: Property Taxes	8,319,180	8.319.180	9,237,850
Tax Increments	200,756			Tax Increments			
All Other Taxes	13,176			All Other Taxes	215,000	215,000	222,000
Special Assessments Licenses and Permits	72,150		99,550	Special Assessments Licenses and Permits	1,994,500	2,034,500	3,063,000
Federal Grants				Federal Grants	75,000	75,000	70,000
State General Purpose Aid State Categorical Aid	79,652 1,625		102,573 236	State General Purpose Aid State Categorical Aid	1,011,930	1,039,570	854,000
Grants from County/Other Local Grants				Grants from County/Other Local Grants	68,620	68,620	38,000
Charges for Services				Charges for Services	2,019,970	2,019,970	2,036,000
Fines and Forfeits Interest on Investments	1,000		12,110	Fines and Forfeits Interest on Investments	260,000 255,000	260,000 255,000	267,000 203,000
Miscellaneous Revenues	71,300		46,141	Miscellaneous Revenues	88,690	97,440	94,500
Total Revenues	445,861		498,117	Total Revenues	14,307,890	14,384,280	16,085,350
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds	2,328,780	2,328,780	2,943,110
Total Revenues and Other Sources	445,861		498,117	Total Revenues and Other Sources	16,636,670	16,713,060	19,028,460
			490,117				19,028,400
Current Expenditures General Government	186,508		201,304	Current Expenditures General Government	3,509,580	3,458,180	3,615,840
Public Safety	84,800		112,250	Public Safety	6,219,090	6,395,480	7,282,680
Streets and Highways	26,370		31,646	Streets and Highways	3,238,930	3,205,930	3,541,650
Sanitation Health	600		600	Sanitation Health			
Culture and Recreation	1,900		4,243	Culture and Recreation	2,970,070	2,970,070	3,420,480
Urban & Economic Development & Housing Miscellaneous Current Expenditures	98,450		72,350	Urban & Economic Development & Housing Miscellaneous Current Expenditures	314,080 130,000	314,080 130,000	141,440 160,000
Total Current Expenditures	398,628		422,393	Total Current Expenditures	16,381,750	16,473,740	18,162,090
Debt Service - Principal	12,487		13,716	Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay	16,746 18,000		15,105 38,457	Interest and Fiscal Charges Total Capital Outlay	326,000	326,000	231,100
Transfer to Other Funds				Transfer to Other Funds	1,103,780	1,175,990	1,318,110
<b>Total Expenditures and Other Uses</b>	445,861		489,671	<b>Total Expenditures and Other Uses</b>	17,811,530	17,975,730	19,711,300
Name of City: SHELLY	V		🗖	Name of City: SHERBURN	V		
Adopted Budgets for the following funds:	GF: X SR: 2005	DS: 2005	CP: 2006 Budget	Adopted Budgets for the following funds:	GF: X SR:	2005	CP: 2006 Budget
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005	2005	2006	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 20,400	2005 Amended 22,196 	2006 Budget 20,400 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 312,420	2005 Amended	2006 Budget 328,040
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 20,400	2005 Amended 22,196	2006 Budget 20,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 312,420	2005 Amended	2006 Budget 328,040
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	20,400  520	2005 Amended 22,196  1,719	2006 Budget 20,400  1,455	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 312,420  35,740 1,000	2005 Amended	2006 Budget 328,040  64,875 2,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	20,400  520  60,529	2005 Amended 22,196  1,719  64,396	2006 Budget 20,400  1,455  64,155	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 312,420  35,740 1,000  298,035	2005 Amended	2006 Budget  328,040  64,875 2,000 335,505
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	20,400  520	2005 Amended 22,196  1,719	2006 Budget 20,400  1,455	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 312,420  35,740 1,000	2005 Amended	2006 Budget 328,040  64,875 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  20,400 520 60,529 6,000 6,100	2005 Amended  22,196 1,719 64,396 12 1,400 7,105	2006 Budget 20,400  1,455  64,155  6,280	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  312,420 35,740 1,000 298,035 4,357 2,200	2005 Amended	2006 Budget  328,040  64,875 2,000 335,505 3,500 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  20,400 520 60,529 6,000	2005 Amended 22,196 1,719 64,396 12 1,400	2006 Budget 20,400  1,455  64,155	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  312,420 35,740 1,000 298,035 4,357	2005 Amended	2006 Budget  328,040 64,875 2,000 335,505 3,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	20,400 	2005 Amended  22,196 1,719 64,396 12 1,400 7,105 107 1,716 15,330	2006 Budget  20,400 1,455 64,155 6,280 900 6,820	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  312,420 35,740 1,000 298,035 4,357 2,200 4,000 61,814 11,000	2005 Amended	2006 Budget  328,040 64,875 2,000 335,505 3,500 2,000 4,000 68,000 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	20,400 	2005 Amended  22,196 1,719 64,396 12 1,400 7,105 107 1,716 15,330 113,981	2006 Budget  20,400 1,455 64,155 6,280 900 6,820 100,010	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  312,420 35,740 1,000 298,035 4,357 2,200 4,000 61,814	2005 Amended	2006 Budget  328,040 64,875 2,000 335,505 3,500 2,000 4,000 68,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	20,400 	2005 Amended  22,196 1,719 64,396 12 1,400 7,105 107 1,716 15,330	2006 Budget  20,400 1,455 64,155 6,280 900 6,820	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  312,420 35,740 1,000 298,035 4,357 2,200 4,000 61,814 11,000 730,566	2005 Amended	2006 Budget  328,040 64,875 2,000 335,505 3,500 2,000 4,000 68,000 10,000 817,920
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	20,400 520 60,529 6,000 6,100 860 6,695 101,104	2005 Amended  22,196 1,719 64,396 12 1,400 7,105 107 1,716 15,330 113,981	2006 Budget  20,400 1,455 64,155 6,280 900 6,820  100,010	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  312,420 35,740 1,000 298,035 4,357 2,200 4,000 61,814 11,000 730,566	2005 Amended	2006 Budget  328,040 64,875 2,000 335,505 3,500 2,000 4,000 68,000 10,000 817,920
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	20,400 520 60,529 6,000 860 6,695 101,104 101,104	2005 Amended  22,196 1,719 64,396 12 1,400 7,105 107 1,716 15,330 113,981 113,981	2006 Budget  20,400 1,455 64,155 6,280 900 6,820 100,010 100,010	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  312,420 35,740 1,000 298,035 4,357 2,200 4,000 61,814 11,000 730,566 10,000 740,566	2005 Amended	2006 Budget  328,040 64,875 2,000 335,505 3,500 2,000 4,000 68,000 10,000 817,920 10,000 827,920
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  20,400 520 60,529 6,000 6,100 860 6,695  101,104 101,104	2005 Amended  22,196 1,719 64,396 12 1,400 7,105 107 1,716 15,330 113,981 113,981	2006 Budget  20,400 1,455 64,155 6,280 900 6,820  100,010 100,010	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  312,420 35,740 1,000 298,035 4,357 2,200 4,000 61,814 11,000 730,566 10,000 740,566	2005 Amended	2006 Budget  328,040 64,875 2,000 335,505 3,500 2,000 4,000 68,000 10,000 817,920 10,000 827,920
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	20,400 520 60,529 6,000 860 6,695 101,104 101,104	2005 Amended  22,196 1,719 64,396 12 1,400 7,105 107 1,716 15,330 113,981 113,981	2006 Budget  20,400 1,455 64,155 6,280 900 6,820 100,010 100,010	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  312,420 35,740 1,000 298,035 4,357 2,200 4,000 61,814 11,000 730,566 10,000 740,566	2005 Amended	2006 Budget  328,040 64,875 2,000 335,505 3,500 2,000 4,000 68,000 10,000 817,920 10,000 827,920
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  20,400 520 60,529 6,000 6,100 860 6,695  101,104 101,104  24,025 13,529 15,600 1,500	2005 Amended  22,196 1,719 64,396 12 1,400 7,105 107 1,716 15,330 113,981 113,981 22,230 5,770 7,367 4,524	2006 Budget  20,400 1,455 64,155 6,280 900 6,820 100,010 100,010  22,235 5,250 13,800 1,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  312,420 35,740 1,000 298,035 4,357 2,200 4,000 61,814 11,000 730,566 10,000 740,566  165,859 187,586 136,287	2005 Amended	2006 Budget  328,040 64,875 2,000 335,505 3,500 2,000 4,000 68,000 10,000 817,920 10,000 827,920  183,106 199,576 105,837
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  20,400 520 60,529 6,000 6,100 860 6,695 101,104 101,104  24,025 13,529 15,600 1,500	2005 Amended  22,196 1,719 64,396 12 1,400 7,105 107 1,716 15,330  113,981 113,981  22,230 5,770 7,367 4,524	2006 Budget  20,400 1,455 64,155 6280 900 6,820 100,010 100,010  22,235 5,250 13,800 1,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  312,420  35,740 1,000  298,035 4,357 2,200 4,000 61,814 11,000 730,566  10,000 740,566  165,859 187,586 136,287	2005 Amended	2006 Budget  328,040 64,875 2,000 335,505 3,500 2,000 4,000 68,000 10,000 817,920 10,000 827,920  183,106 199,576 105,837
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  20,400 520 60,529 6,000 860 6,695 101,104 101,104  24,025 13,529 15,600 1,500 4,800	2005 Amended  22,196 1,719 64,396 12 1,400 7,105 107 1,716 15,330 113,981 113,981  22,230 5,770 7,367 4,524 7,173	2006 Budget  20,400 1,455 64,155 6,280 900 6,820 100,010 100,010  22,235 5,250 13,800 1,600 7,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  312,420 35,740 1,000 298,035 4,357 2,200 4,000 61,814 11,000 730,566 10,000 740,566  165,859 187,586 136,287	2005 Amended	2006 Budget  328,040 64,875 2,000 335,505 3,500 2,000 4,000 68,000 10,000 817,920 10,000 827,920  183,106 199,576 105,837
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  20,400 520 60,529 6,000 860 6,695 101,104 101,104 24,025 13,529 15,600 1,500 4,800 39,900	2005 Amended  22,196 1,719 64,396 12 1,400 7,105 107 1,716 15,330 113,981 113,981 22,230 5,770 7,367 4,524 7,173 64,128	2006 Budget  20,400 1,455 64,155 6,280 900 6,820 100,010 100,010  22,235 5,250 13,800 1,600 7,300 45,005	Revenues: Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  312,420 35,740 1,000 298,035 4,357 2,200 4,000 61,814 11,000 730,566 10,000 740,566  165,859 187,586 136,287 24,960	2005 Amended	2006 Budget  328,040 64,875 2,000 335,505 3,500 2,000 4,000 68,000 10,000 817,920 10,000 827,920  183,106 199,576 105,837 29,785
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  20,400 520 60,529 6,000 860 6,695 101,104 101,104  24,025 13,529 15,600 1,500 4,800	2005 Amended  22,196 1,719 64,396 12 1,400 7,105 107 1,716 15,330 113,981 113,981  22,230 5,770 7,367 4,524 7,173	2006 Budget  20,400 1,455 64,155 6,280 900 6,820 100,010 100,010  22,235 5,250 13,800 1,600 7,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  312,420 35,740 1,000 298,035 4,357 2,200 4,000 61,814 11,000 730,566 10,000 740,566  165,859 187,586 136,287 24,960	2005 Amended	2006 Budget  328,040 64,875 2,000 335,505 3,500 2,000 4,000 68,000 10,000 817,920 10,000 827,920  183,106 199,576 105,837 29,785
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  20,400 520 60,529 6,000 6,100 860 6,695 101,104 101,104  24,025 13,529 15,600 1,500 4,800 39,900 99,354	2005 Amended  22,196 1,719 64,396 12 1,400 7,105 107 1,716 15,330 113,981 113,981 22,230 5,770 7,367 4,524 7,173 64,128 111,192	2006 Budget  20,400 1,455 64,155 6,280 900 6,820 100,010 100,010  22,235 5,250 13,800 1,600 7,300 45,005 95,190	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  312,420  35,740 1,000  298,035 4,357 2,200 4,000 61,814 11,000  730,566  10,000  740,566  165,859 187,586 136,287  24,960   514,692 85,000 67,961	2005 Amended	2006 Budget  328,040 64,875 2,000 335,505 3,500 2,000 4,000 68,000 10,000 817,920 10,000 827,920  183,106 199,576 105,837 29,785 518,304 90,000 63,870
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  20,400 520 60,529 6,000 6,100 860 6,695  101,104 101,104  24,025 13,529 15,600 1,500 4,800 39,900 99,354	2005 Amended  22,196 1,719 64,396 12 1,400 7,105 107 1,716 15,330 113,981 113,981  22,230 5,770 7,367 4,524 7,173 64,128  111,192	2006 Budget  20,400 1,455 64,155 62,80 900 6,820 100,010 100,010  22,235 5,250 13,800 1,600 7,300 45,005	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  312,420 35,740 1,000 298,035 4,357 2,200 4,000 61,814 11,000 730,566 10,000 740,566  165,859 187,586 136,287 24,960 514,692 85,000 67,961 13,400	2005 Amended	2006 Budget  328,040 64,875 2,000 335,505 3,500 2,000 4,000 68,000 10,000 817,920 10,000 827,920  183,106 199,576 105,837 29,785 518,304 90,000 63,870 47,314
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  20,400 520 60,529 6,000 6,100 860 6,695  101,104 101,104  24,025 13,529 15,600 1,500 4,800 39,900 99,354	2005 Amended  22,196 1,719 64,396 12 1,400 7,105 107 1,716 15,330 113,981 113,981 22,230 5,770 7,367 4,524 7,173 64,128 111,192	2006 Budget  20,400 1,455 64,155 6,280 900 6,820 100,010 100,010  22,235 5,250 13,800 1,600 7,300 45,005 95,190	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  312,420  35,740 1,000  298,035 4,357 2,200 4,000 61,814 11,000  730,566  10,000  740,566  165,859 187,586 136,287  24,960   514,692 85,000 67,961	2005 Amended	2006 Budget  328,040 64,875 2,000 335,505 3,500 2,000 4,000 68,000 10,000 817,920 10,000 827,920  183,106 199,576 105,837 29,785 518,304 90,000 63,870

Name of City: SHEVLIN				Name of City: SHOREVIEW			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
1	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	12,000	11,350	12,000	Property Taxes	4,849,961		5,235,174
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes	205,000		230,000
Special Assessments Licenses and Permits	3,800	5,600	2,000	Special Assessments Licenses and Permits	410,540		359,740
Federal Grants	3,800	5,000	77,000	Federal Grants	410,540		339,740
State General Purpose Aid	22,500	24,900	30,000	State General Purpose Aid	5,000		5,000
State Categorical Aid				State Categorical Aid	45,822		46,957
Grants from County/Other Local Grants		250		Grants from County/Other Local Grants	56,480		55,980
Charges for Services Fines and Forfeits	300	250	9,000	Charges for Services Fines and Forfeits	4,149,845 50,000		4,294,932 46,000
Interest on Investments	400	300	1,000	Interest on Investments	68,000		66,000
Miscellaneous Revenues	40,000	38,000	40,000	Miscellaneous Revenues	29,900		30,895
<b>Total Revenues</b>	79,000	80,400	171,000	<b>Total Revenues</b>	9,870,548		10,370,678
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	30,000	47,000	30,000	Transfers from Other Funds	529,000		531,000
Total Revenues and Other Sources	109,000	127,400	201,000	Total Revenues and Other Sources	10,399,548		10,901,678
Current Expenditures				Current Expenditures			
General Government	28,000	29,000	30,000	General Government	1,733,791		1,841,305
Public Safety	20,000	19,000	21,500	Public Safety	1,969,077		2,071,330
Streets and Highways	10,000	16,000	15,000	Streets and Highways	1,058,770		1,165,483
Sanitation Health				Sanitation Health	361,425		366,889
Culture and Recreation	7,000	9,000	5,000	Culture and Recreation	4,125,696		4,357,586
Urban & Economic Development & Housing				Urban & Economic Development & Housing	486,410		516,163
Miscellaneous Current Expenditures	5,000	4,000	5,000	Miscellaneous Current Expenditures	138,250		120,300
Total Current Expenditures	70,000	77,000	76,500	Total Current Expenditures	9,873,419		10,439,056
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges	1,675		
Total Capital Outlay			77,000	Total Capital Outlay	12,000		
Transfer to Other Funds				Transfer to Other Funds	443,500		494,200
Total Expenditures and Other Uses	70,000	77,000	153,500	<b>Total Expenditures and Other Uses</b>	10,330,594		10,933,256
Name of City: SHOREWOOD				Name of City: SILVER BAY			
Name of City: SHOREWOOD Adopted Budgets for the following funds:	GF: X SR:	DS:	СР:	Name of City: SILVER BAY Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
•	2005	2005	2006	•	2005	2005	2006
•				•	- Ш		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 3,830,656	2005 Amended	2006 Budget 4,190,395	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 493,477	2005 Amended 493,477	2006 Budget 554,477
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget 4,190,395	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 493,477  535,000	2005 Amended 493,477  535,000	2006 Budget 554,477  560,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 3,830,656	2005 Amended	2006 Budget 4,190,395	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 493,477	2005 Amended 493,477	2006 Budget 554,477
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 3,830,656	2005 Amended	2006 Budget 4,190,395	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 493,477  535,000	2005 Amended 493,477  535,000	2006 Budget 554,477  560,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  3,830,656 196,100	2005 Amended	2006 Budget 4,190,395   197,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  493,477 535,000 10,730 487,530	2005 Amended 493,477  535,000  10,730  487,530	2006 Budget 554,477  560,000  11,330  545,715
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  3,830,656 196,100 65,000	2005 Amended	2006 Budget  4,190,395 197,100 65,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  493,477 535,000 10,730 487,530 47,383	2005 Amended 493,477 535,000  10,730  487,530 47,383	2006 Budget 554,477  560,000  11,330  545,715 44,940
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  3,830,656 196,100 65,000	2005 Amended	2006 Budget  4,190,395 197,100 65,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  493,477 535,000 10,730 487,530 47,383 153,257	2005 Amended 493,477  535,000  10,730  487,530 47,383 153,257	2006 Budget  554,477  560,000 11,330 545,715 44,940 154,824
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  3,830,656 196,100 65,000	2005 Amended	2006 Budget  4,190,395 197,100 65,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  493,477 535,000 10,730 487,530 47,383	2005 Amended 493,477  535,000  10,730 47,530 47,383 153,257 86,180	2006 Budget  554,477 560,000 11,330 545,715 44,940 154,824 188,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  3,830,656 196,100 65,000 42,265	2005 Amended	2006 Budget  4,190,395 197,100 65,000 43,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  493,477 535,000 10,730 487,530 47,383 153,257 86,180	2005 Amended 493,477  535,000  10,730  487,530 47,383 153,257	2006 Budget  554,477  560,000 11,330 545,715 44,940 154,824
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  3,830,656  196,100 65,000 42,265 62,000 90,000 35,000	2005 Amended	2006 Budget  4,190,395 197,100 65,000 43,000 70,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850	2005 Amended  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850	2006 Budget  554,477 560,000 11,330 545,715 44,940 154,824 188,450 7,000 21,700 30,561
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  3,830,656  196,100 65,000 42,265 62,000 90,000 35,000 4,321,021	2005 Amended	2006 Budget  4,190,395 197,100 65,000 43,000 70,000 90,000 35,000  4,690,495	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850 1,883,287	2005 Amended  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850 1,883,287	2006 Budget  554,477 560,000 11,330 545,715 44,940 154,824 188,450 7,000 21,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  3,830,656 196,100 65,000 42,265 62,000 90,000 35,000  4,321,021	2005 Amended	2006 Budget  4,190,395 197,100 65,000 43,000 70,000 90,000 35,000  4,690,495	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	2005 Budget  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850  1,883,287	2005 Amended  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850  1,883,287	2006 Budget  554,477  560,000  11,330  545,715  44,940  154,824  188,450  7,000  21,700  30,561  2,118,997
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  3,830,656 196,100 65,000 42,265 62,000 90,000 35,000  4,321,021 50,000	2005 Amended	2006 Budget  4,190,395 197,100 65,000 43,000 70,000 90,000 35,000  4,690,495 50,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850  1,883,287	2005 Amended  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850  1,883,287	2006 Budget  554,477 560,000 11,330 545,715 44,940 154,824 188,450 7,000 21,700 30,561 2,118,997 40,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  3,830,656 196,100 65,000 42,265 62,000 90,000 35,000  4,321,021	2005 Amended	2006 Budget  4,190,395 197,100 65,000 43,000 70,000 90,000 35,000  4,690,495	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	2005 Budget  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850  1,883,287	2005 Amended  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850  1,883,287	2006 Budget  554,477  560,000  11,330  545,715  44,940  154,824  188,450  7,000  21,700  30,561  2,118,997
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  3,830,656  196,100 65,000 42,265 62,000 90,000 35,000  4,321,021 50,000  4,371,021	2005 Amended	2006 Budget  4,190,395 197,100 65,000 43,000 70,000 90,000 35,000 4,690,495 50,000 4,740,495	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850 1,883,287 1,883,287	2005 Amended  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850 1,883,287 1,883,287	2006 Budget  554,477 560,000 11,330 545,715 44,940 154,824 188,450 7,000 21,700 30,561 2,118,997 40,000 2,158,997
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  3,830,656 196,100 65,000 42,265 62,000 90,000 35,000 4,321,021 50,000  4,371,021	2005 Amended	2006 Budget  4,190,395 197,100 65,000 43,000 70,000 90,000 35,000  4,690,495 50,000  4,740,495	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  493,477 535,000 10,730 487,533 153,257 86,180 6,500 33,380 29,850 1,883,287 1,883,287 401,346	2005 Amended  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850  1,883,287 1,883,287 401,346	2006 Budget  554,477 560,000 11,330 545,715 44,940 154,824 188,450 7,000 21,700 30,561 2,118,997 40,000 2,158,997
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  3,830,656 196,100 65,000 42,265 62,000 90,000 35,000 4,321,021 50,000  4,371,021  1,210,324 1,113,771	2005 Amended	2006 Budget  4,190,395 197,100 65,000 43,000 70,000 90,000 35,000  4,690,495 50,000  4,740,495  1,144,546 1,207,076	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850  1,883,287 1,883,287  401,346 443,044	2005 Amended  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850  1,883,287 1,883,287 401,346 443,044	2006 Budget  554,477 560,000 11,330 545,715 44,940 154,824 188,450 7,000 21,700 30,561 2,118,997 40,000 2,158,997
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  3,830,656 196,100 65,000 42,265 62,000 90,000 35,000 4,321,021 50,000  4,371,021	2005 Amended	2006 Budget  4,190,395 197,100 65,000 43,000 70,000 90,000 35,000  4,690,495 50,000  4,740,495	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  493,477 535,000 10,730 487,533 153,257 86,180 6,500 33,380 29,850 1,883,287 1,883,287 401,346	2005 Amended  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850  1,883,287 1,883,287 401,346	2006 Budget  554,477 560,000 11,330 545,715 44,940 154,824 188,450 7,000 21,700 30,561 2,118,997 40,000 2,158,997
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  3,830,656 196,100 65,000 42,265 62,000 90,000 35,000 4,321,021 50,000  4,371,021  1,210,324 1,113,771 830,632	2005 Amended	2006 Budget  4,190,395 197,100 65,000 43,000 70,000 90,000 35,000  4,690,495 50,000  4,740,495  1,144,546 1,207,076 828,316	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850 1,883,287 1,883,287  401,346 443,044 396,567	2005 Amended  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850  1,883,287 1,883,287 401,346 443,044 396,567	2006 Budget  554,477 560,000 11,330 545,715 44,940 154,824 188,450 7,000 21,700 30,561 2,118,997 40,000 2,158,997  416,675 479,810 437,707
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  3,830,656 196,100 65,000 42,265 62,000 90,000 35,000  4,321,021 50,000  4,371,021  1,210,324 1,113,771 830,632	2005 Amended	2006 Budget  4,190,395 197,100 65,000 43,000 70,000 90,000 35,000  4,690,495 50,000  4,740,495  1,144,546 1,207,076 828,316	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850  1,883,287 1,883,287  401,346 443,044 396,567	2005 Amended  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850  1,883,287 1,883,287  401,346 443,044 396,567	2006 Budget  554,477 560,000 11,330 545,715 44,940 154,824 188,450 7,000 21,700 30,561 2,118,997 40,000 2,158,997  416,675 479,810 437,707
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  3,830,656 196,100 65,000 42,265 62,000 90,000 35,000  4,321,021 50,000  1,210,324 1,113,771 830,632 209,502	2005 Amended	2006 Budget  4,190,395 197,100 65,000 43,000 70,000 90,000 35,000  4,690,495 50,000  4,740,495  1,144,546 1,207,076 828,316 221,104	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850 1,883,287 1,883,287  401,346 443,044 396,567 447,342 2,000	2005 Amended  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850  1,883,287 1,883,287 401,346 443,044 396,567 447,342 2,000	2006 Budget  554,477 560,000 11,330 545,715 44,940 154,824 188,450 7,000 21,700 30,561 2,118,997 40,000 2,158,997  416,675 479,810 437,707 503,904 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  3,830,656 196,100 65,000 42,265 62,000 90,000 35,000  4,321,021 50,000  1,210,324 1,113,771 830,632 209,502	2005 Amended	2006 Budget  4,190,395 197,100 65,000 70,000 90,000 35,000  4,690,495 50,000  4,740,495  1,144,546 1,207,076 828,316 221,104	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850 1,883,287 1,883,287  401,346 443,044 396,567 447,342 2,000 62,103	2005 Amended  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850  1,883,287 1,883,287  401,346 443,044 396,567 447,342 2,000 62,103	2006 Budget  554,477 560,000 11,330 545,715 44,940 154,824 188,450 7,000 21,700 30,561 2,118,997 40,000 2,158,997  416,675 479,810 437,707 503,904 2,000 143,730
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  3,830,656 196,100 65,000 42,265 62,000 90,000 35,000  4,321,021 50,000  1,210,324 1,113,771 830,632 209,502	2005 Amended	2006 Budget  4,190,395 197,100 65,000 43,000 70,000 90,000 35,000  4,690,495 50,000  4,740,495  1,144,546 1,207,076 828,316 221,104	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850  1,883,287 1,883,287  401,346 443,044 396,567 447,342 2,000 62,103 1,752,402	2005 Amended  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850  1,883,287 1,883,287 401,346 443,044 396,567 447,342 2,000 62,103 1,752,402	2006 Budget  554,477 560,000 11,330 545,715 44,940 154,824 188,450 7,000 21,700 30,561 2,118,997 40,000 2,158,997  416,675 479,810 437,707 503,904 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  3,830,656 196,100 65,000 42,265 62,000 90,000 35,000  4,321,021 50,000  1,210,324 1,113,771 830,632 209,502 3,364,229	2005 Amended	2006 Budget  4,190,395 197,100 65,000 70,000 90,000 35,000  4,690,495 50,000  4,740,495  1,144,546 1,207,076 828,316 221,104 3,401,042	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850 1,883,287 1,883,287  401,346 443,044 396,567 447,342 2,000 62,103	2005 Amended  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850  1,883,287 1,883,287  401,346 443,044 396,567 447,342 2,000 62,103	2006 Budget  554,477 560,000 11,330 545,715 44,940 154,824 188,450 7,000 21,700 30,561 2,118,997 40,000 2,158,997  416,675 479,810 437,707 503,904 2,000 143,730
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  3,830,656 196,100 65,000 42,265 62,000 90,000 35,000 4,321,021 50,000  4,371,021  1,210,324 1,113,771 830,632 209,502 3,364,229 507,792	2005 Amended	2006 Budget  4,190,395 197,100 65,000 43,000 70,000 90,000 35,000  4,690,495 50,000  4,740,495  1,144,546 1,207,076 828,316 221,104 3,401,042	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850 1,883,287 1,883,287 447,342 2,000 62,103 1,752,402 51,271	2005 Amended  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850  1,883,287 1,883,287  401,346 443,044 396,567 447,342 2,000 62,103  1,752,402	2006 Budget  554,477 560,000 11,330 545,715 44,940 154,824 188,450 7,000 21,700 30,561 2,118,997 40,000 2,158,997  416,675 479,810 437,707 503,904 2,000 143,730 1,983,826
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  3,830,656 196,100 65,000 42,265 62,000 90,000 35,000  4,321,021 50,000  4,371,021  1,210,324 1,113,771 830,632 209,502 3,364,229 3,364,229	2005 Amended	2006 Budget  4,190,395 197,100 65,000 43,000 70,000 90,000 35,000  4,690,495 50,000  4,740,495  1,144,546 1,207,076 828,316 221,104 3,401,042	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850  1,883,287 1,883,287  401,346 443,044 396,567 447,342 2,000 62,103 1,752,402	2005 Amended  493,477 535,000 10,730 487,530 47,383 153,257 86,180 6,500 33,380 29,850  1,883,287 1,883,287  401,346 443,044 396,567 447,342 2,000 62,103 1,752,402	2006 Budget  554,477 560,000 11,330 545,715 44,940 154,824 188,450 7,000 21,700 30,561  2,118,997 40,000 2,158,997  416,675 479,810 437,707 503,904 2,000 143,730 1,983,826

Name of City: SILVER LAKE				Name of City: SKYLINE			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
radopted Budgets for the following runds.	2005	2005	2006	radopted Budgets for the following rands.	2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	236,429		272,075	Property Taxes	50,000		55,000
Tax Increments All Other Taxes	4.700		4 700	Tax Increments All Other Taxes	1,800		
Special Assessments	4,700		4,700	Special Assessments	75,000		79,000
Licenses and Permits	11,500		12,500	Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid	147,316		186,791	State General Purpose Aid	4,000		4,000
State Categorical Aid	17,650		18,150	State Categorical Aid Grants from County/Other Local Grants			
Grants from County/Other Local Grants Charges for Services	12,200 48,845		59,339	Charges for Services			
Fines and Forfeits	9,500		7,500	Fines and Forfeits			
Interest on Investments	200		200	Interest on Investments	2,000		5,000
Miscellaneous Revenues	2,500		2,500	Miscellaneous Revenues	21,500		15,000
Total Revenues	490,840		563,755	Total Revenues	154,300		158,000
Proceeds from Bond Sales Transfers from Other Funds	20,000		02.420	Proceeds from Bond Sales Transfers from Other Funds			04.000
	20,000		92,429		80,000		94,000
<b>Total Revenues and Other Sources</b>	510,840	=	656,184	<b>Total Revenues and Other Sources</b>	234,300	=	252,000
Current Expenditures			=0	Current Expenditures	**		
General Government	68,409		78,803	General Government	20,000 3,000		35,200
Public Safety Streets and Highways	258,411 116,171		246,705 137,693	Public Safety Streets and Highways	3,000		3,300 3,300
Sanitation	116,171		1,421	Streets and Highways Sanitation	3,000		3,300
Health				Health			
Culture and Recreation	107,069		112,366	Culture and Recreation	4,000		4,400
Urban & Economic Development & Housing	39,064		47,228	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures			
Total Current Expenditures	600,544		624,216	Total Current Expenditures	30,000		46,200
Debt Service - Principal Interest and Fiscal Charges	140,000 56,354		155,000 50,151	Debt Service - Principal Interest and Fiscal Charges	94,000 33,000		90,000 33,000
Total Capital Outlay	10,000			Total Capital Outlay			
Transfer to Other Funds	29,735		92,429	Transfer to Other Funds	70,000		70,000
Total Expenditures and Other Uses	836,633		921,796	<b>Total Expenditures and Other Uses</b>	227,000		239,200
Name of City: SLAYTON				Name of City: SLEEPY EYE			
Name of City: SLAYTON Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2005	CP: X 2006	Name of City: SLEEPY EYE Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2005	CP: X 2006
Adopted Budgets for the following funds:		$\square$ $\square$		Adopted Budgets for the following funds:		ш Ш	
•	2005	2005	2006	•	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 673,337 35,000	2005 Amended	2006 Budget 737,337 35,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 437,601	2005 Amended	2006 Budget 459,601	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 673,337 35,000 287,000	2005 Amended	2006 Budget 737,337 35,000 309,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 437,601  30,976	2005 Amended	2006 Budget 459,601  29,920	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 673,337 35,000 287,000 124,000	2005 Amended	2006 Budget 737,337 35,000 309,000 128,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 437,601	2005 Amended	2006 Budget 459,601	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 673,337 35,000 287,000	2005 Amended	2006 Budget 737,337 35,000 309,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 437,601  30,976 3,500	2005 Amended	2006 Budget 459,601  29,920 2,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 673,337 35,000 287,000 124,000 46,400	2005 Amended	2006 Budget 737,337 35,000 309,000 128,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  437,601 30,976 3,500 704,364 50,695	2005 Amended	2006 Budget 459,601  29,920 2,500  760,475 54,577	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  673,337 35,000 287,000 124,000 46,400 1,171,000 55,000	2005 Amended	2006 Budget 737,337 35,000 309,000 128,000 48,900  1,260,304 61,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  437,601 30,976 3,500 704,364 50,695 15,319	2005 Amended	2006 Budget  459,601 29,920 2,500 760,475 54,577 15,319	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  673,337 35,000 287,000 124,000 46,400 1,171,000 55,000 15,500	2005 Amended	2006 Budget 737,337 35,000 309,000 128,000 48,900  1,260,304 61,800 34,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  437,601 30,976 3,500 704,364 50,695 15,319 33,300	2005 Amended	2006 Budget 459,601  29,920 2,500  760,475 54,577 15,319 30,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  673,337 35,000 287,000 124,000 46,400 1,171,000 55,000 15,500 515,870	2005 Amended	2006 Budget 737,337 35,000 309,000 128,000 48,900  1,260,304 61,800 34,000 436,770
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  437,601 30,976 3,500 704,364 50,695 15,319 33,300 8,000	2005 Amended	2006 Budget 459,601  29,920 2,500  760,475 54,577 15,319 30,800 8,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  673,337 35,000 287,000 124,000 46,400 1,171,000 55,000 15,500 515,870 20,500	2005 Amended	2006 Budget 737,337 35,000 309,000 128,000 48,900  1,260,304 61,800 34,000 436,770 41,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  437,601 30,976 3,500 704,364 50,695 15,319 33,300 8,000 874	2005 Amended	2006 Budget 459,601  29,920 2,500  760,475 54,577 15,319 30,800 8,000 600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  673,337 35,000 287,000 124,000 46,400 1,171,000 55,000 15,500 515,870	2005 Amended	2006 Budget 737,337 35,000 309,000 128,000 48,900  1,260,304 61,800 34,000 436,770 41,000 93,750
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  437,601 30,976 3,500 704,364 50,695 15,319 33,300 8,000	2005 Amended	2006 Budget 459,601  29,920 2,500  760,475 54,577 15,319 30,800 8,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  673,337 35,000 287,000 124,000 46,400 1,171,000 555,000 15,500 515,870 20,500 90,000	2005 Amended	2006 Budget 737,337 35,000 309,000 128,000 48,900  1,260,304 61,800 34,000 436,770 41,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  437,601 30,976 3,500 704,364 50,695 15,319 33,300 8,000 874 34,150  1,318,779	2005 Amended	2006 Budget  459,601 29,920 2,500 760,475 54,577 15,319 30,800 8,000 600 38,150  1,399,942	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  673,337 35,000 287,000 124,000 46,400 1,171,000 55,000 15,500 515,870 20,500 90,000 40,850 3,074,457	2005 Amended	2006 Budget  737,337 35,000 309,000 128,000 48,900 1,260,304 61,800 34,000 436,770 41,000 93,750 195,000 3,380,861
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  437,601 30,976 3,500 704,364 50,695 15,319 33,300 8,000 874 34,150	2005 Amended	2006 Budget  459,601 29,920 2,500 760,475 54,577 15,319 30,800 8,000 600 38,150 1,399,942	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  673,337 35,000 287,000 124,000 46,400 1,171,000 55,000 15,500 515,870 20,500 90,000 40,850	2005 Amended	2006 Budget  737,337 35,000 309,000 128,000 48,900 1,260,304 61,800 34,000 436,770 41,000 93,750 195,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  437,601 30,976 3,500 704,364 50,695 15,319 33,300 8,000 874 34,150  1,318,779	2005 Amended	2006 Budget  459,601 29,920 2,500 760,475 54,577 15,319 30,800 8,000 600 38,150  1,399,942	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  673,337 35,000 287,000 124,000 46,400 1,171,000 55,000 15,500 515,870 20,500 90,000 40,850 3,074,457	2005 Amended	2006 Budget  737,337 35,000 309,000 128,000 48,900 1,260,304 61,800 34,000 436,770 41,000 93,750 195,000 3,380,861
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  437,601 30,976 3,500 704,364 50,695 15,319 33,300 8,000 874 34,150 1,318,779 170,111 1,488,890	2005 Amended	2006 Budget  459,601 29,920 2,500 760,475 54,577 15,319 30,800 8,000 600 38,150 1,399,942 79,824 1,479,766	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  673,337 35,000 287,000 124,000 46,400 1,171,000 55,000 15,500 515,870 20,500 90,000 40,850 3,074,457 185,000 3,259,457	2005 Amended	2006 Budget  737,337 35,000 309,000 128,000 48,900 1,260,304 61,800 34,000 436,770 41,000 93,750 195,000 3,380,861 190,000 3,570,861
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  437,601 30,976 3,500 704,364 50,695 15,319 33,300 8,000 874 34,150 1,318,779 170,111 1,488,890  229,825	2005 Amended	2006 Budget  459,601 29,920 2,500 760,475 54,577 15,319 30,800 8,000 600 38,150 1,399,942 79,824 1,479,766	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  673,337 35,000 287,000 124,000 46,400 1,171,000 55,000 15,500 20,500 90,000 40,850 3,074,457 185,000 3,259,457	2005 Amended	2006 Budget  737,337 35,000 309,000 128,000 48,900 1,260,304 61,800 34,000 436,770 41,000 93,750 195,000 3,380,861 190,000 3,570,861
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  437,601 30,976 3,500 704,364 50,695 15,319 33,300 8,000 874 34,150 1,318,779 170,111 1,488,890  229,825 351,103	2005 Amended	2006 Budget  459,601 29,920 2,500 760,475 54,577 15,319 30,800 8,000 600 38,150 1,399,942 79,824 1,479,766  240,104 348,382	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  673,337 35,000 287,000 124,000 46,400 1,171,000 55,000 15,500 90,000 40,850 3,074,457 185,000 3,259,457	2005 Amended	2006 Budget  737,337 35,000 309,000 128,000 48,900 1,260,304 61,800 34,000 436,770 41,000 93,750 195,000 3,380,861 190,000 3,570,861
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  437,601 30,976 3,500 704,364 50,695 15,319 33,300 8,000 874 34,150 1,318,779 170,111 1,488,890  229,825 351,103 269,968	2005 Amended	2006 Budget  459,601 29,920 2,500 760,475 54,577 15,319 30,800 8,000 600 38,150 1,399,942 79,824 1,479,766  240,104 348,382 285,193	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  673,337 35,000 287,000 124,000 46,400 1,171,000 55,000 15,500 20,500 90,000 40,850 3,074,457 185,000 3,259,457  400,440 398,475 229,745	2005 Amended	2006 Budget  737,337 35,000 309,000 128,000 48,900 1,260,304 61,800 34,000 436,770 41,000 93,750 195,000 3,380,861 190,000 3,570,861  413,690 415,425 240,920
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  437,601 30,976 3,500 704,364 50,695 15,319 33,300 8,000 874 34,150 1,318,779 170,111 1,488,890  229,825 351,103	2005 Amended	2006 Budget  459,601 29,920 2,500 760,475 54,577 15,319 30,800 8,000 600 38,150 1,399,942 79,824 1,479,766  240,104 348,382	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  673,337 35,000 287,000 124,000 46,400 1,171,000 55,000 15,500 90,000 40,850 3,074,457 185,000 3,259,457	2005 Amended	2006 Budget  737,337 35,000 309,000 128,000 48,900 1,260,304 61,800 34,000 436,770 41,000 93,750 195,000 3,380,861 190,000 3,570,861
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  437,601 30,976 3,500 704,364 50,695 15,319 33,300 8,000 874 34,150 1,318,779 170,111 1,488,890  229,825 351,103 269,968 6,500	2005 Amended	2006 Budget  459,601 29,920 2,500 760,475 54,577 15,319 30,800 8,000 600 38,150 1,399,942 79,824 1,479,766  240,104 348,382 285,193 6,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  673,337 35,000 287,000 124,000 46,400 1,171,000 55,000 15,500 20,500 90,000 40,850 3,074,457 185,000 3,259,457  400,440 398,475 229,745 314,495	2005 Amended	2006 Budget  737,337 35,000 309,000 128,000 48,900 1,260,304 61,800 34,000 436,770 41,000 93,750 195,000 3,380,861 190,000 3,570,861  413,690 415,425 240,920 326,245
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  437,601 30,976 3,500 704,364 50,695 15,319 33,300 8,000 874 34,150 1,318,779 170,111 1,488,890  229,825 351,103 269,968 6,500 256,340 5,000	2005 Amended	2006 Budget  459,601 29,920 2,500 760,475 54,577 15,319 30,800 8,000 600 38,150 1,399,942 79,824 1,479,766  240,104 348,382 285,193 6,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  673,337 35,000 287,000 124,000 46,400 1,171,000 55,000 15,500 90,000 40,850 3,074,457 185,000 3,259,457  400,440 398,475 229,745 314,495 402,385 71,500	2005 Amended	2006 Budget  737,337 35,000 309,000 128,000 48,900 1,260,304 61,800 34,000 436,770 41,000 93,750 195,000 3,380,861 190,000 3,570,861  413,690 415,425 240,920 326,245 412,975 82,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  437,601 30,976 3,500 704,364 50,695 15,319 33,300 8,000 874 34,150 1,318,779 170,111 1,488,890  229,825 351,103 269,968 6,500 256,340 5,000 29,991	2005 Amended	2006 Budget  459,601 29,920 2,500 760,475 54,577 15,319 30,800 8,000 600 38,150 1,399,942 79,824 1,479,766  240,104 348,382 285,193 6,500 264,475 1,000 37,364	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  673,337 35,000 287,000 124,000 46,400 1,171,000 55,000 15,500 90,000 40,850 3,074,457 185,000 3,259,457  400,440 398,475 229,745 314,495 402,385 71,500 308,730	2005 Amended	2006 Budget  737,337 35,000 309,000 128,000 48,900 1,260,304 61,800 34,000 436,770 41,000 93,750 195,000 3,380,861 190,000 3,570,861  413,690 415,425 240,920 326,245 412,975 82,000 307,811
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  437,601 30,976 3,500 704,364 50,695 15,319 33,300 8,000 874 34,150 1,318,779 170,111 1,488,890  229,825 351,103 269,968 6,500 256,340 5,000 29,991 1,148,727	2005 Amended	2006 Budget  459,601 29,920 2,500 760,475 54,577 15,319 30,800 8,000 600 38,150 1,399,942 79,824 1,479,766  240,104 348,382 285,193 6,500 264,475 1,000 37,364 1,183,018	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  673,337 35,000 287,000 124,000 46,400 1,171,000 55,000 15,500 90,000 40,850 3,074,457 185,000 3,259,457  400,440 398,475 229,745 314,495 402,385 71,500 308,730 2,125,770	2005 Amended	2006 Budget  737,337 35,000 309,000 128,000 48,900 1,260,304 61,800 34,000 436,770 41,000 93,750 195,000 3,380,861 190,000 3,570,861  413,690 415,425 240,920 326,245 412,975 82,000 307,811 2,199,066
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  437,601 30,976 3,500 704,364 50,695 15,319 33,300 8,000 874 34,150 1,318,779 170,111 1,488,890  229,825 351,103 269,968 6,500 256,340 5,000 29,991 1,148,727 325,353	2005 Amended	2006 Budget  459,601 29,920 2,500 760,475 54,577 15,319 30,800 8,000 600 38,150 1,399,942 79,824 1,479,766  240,104 348,382 285,193 6,500 264,475 1,000 37,364 1,183,018 170,353	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  673,337 35,000 287,000 124,000 46,400 1,171,000 55,000 15,500 90,000 40,850 3,074,457 185,000 3,259,457  400,440 398,475 229,745 314,495 402,385 71,500 308,730 2,125,770 347,500	2005 Amended	2006 Budget  737,337 35,000 309,000 128,000 48,900 1,260,304 61,800 34,000 436,770 41,000 93,750 195,000 3,380,861 190,000 3,570,861  413,690 415,425 240,920 326,245 412,975 82,000 307,811 2,199,066 264,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  437,601 30,976 3,500 704,364 50,695 15,319 33,300 8,000 874 34,150 1,318,779 170,111 1,488,890  229,825 351,103 269,968 6,500 256,340 5,000 29,991 1,148,727	2005 Amended	2006 Budget  459,601 29,920 2,500 760,475 54,577 15,319 30,800 8,000 600 38,150 1,399,942 79,824 1,479,766  240,104 348,382 285,193 6,500 264,475 1,000 37,364 1,183,018	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  673,337 35,000 287,000 124,000 46,400 1,171,000 55,000 15,500 90,000 40,850 3,074,457 185,000 3,259,457  400,440 398,475 229,745 314,495 402,385 71,500 308,730 2,125,770	2005 Amended	2006 Budget  737,337 35,000 309,000 128,000 48,900 1,260,304 61,800 34,000 436,770 41,000 93,750 195,000 3,380,861 190,000 3,570,861  413,690 415,425 240,920 326,245 412,975 82,000 307,811 2,199,066
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  437,601 30,976 3,500 704,364 50,695 15,319 33,300 8,000 874 34,150  1,318,779 170,111  1,488,890  229,825 351,103 269,968 6,500 256,340 5,000 29,991 1,148,727 325,353 59,902	2005 Amended	2006 Budget  459,601 29,920 2,500 760,475 54,577 15,319 30,800 8,000 600 38,150 1,399,942 79,824 1,479,766  240,104 348,382 285,193 6,500 264,475 1,000 37,364 1,183,018 170,353 49,149	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  673,337 35,000 287,000 124,000 46,400 55,000 15,500 515,870 20,500 90,000 40,850 3,074,457 185,000 3,259,457  400,440 398,475 229,745 314,495 402,385 71,500 308,730 2,125,770 347,500 178,131	2005 Amended	2006 Budget  737,337 35,000 309,000 128,000 48,900 1,260,304 61,800 34,000 436,770 41,000 93,750 195,000 3,380,861 190,000 3,570,861  413,690 415,425 240,920 326,245 412,975 82,000 307,811 2,199,066 264,000 154,816
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  437,601 30,976 3,500 704,364 50,695 15,319 33,300 8,000 874 34,150 1,318,779 170,111 1,488,890  229,825 351,103 269,968 6,500 256,340 5,000 29,991 1,148,727 325,353 59,902 66,820	2005 Amended	2006 Budget  459,601 29,920 2,500 760,475 54,577 15,319 30,800 8,000 600 38,150 1,399,942 79,824 1,479,766  240,104 348,382 285,193 6,500 264,475 1,000 37,364 1,183,018 170,353 49,149 40,615	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  673,337 35,000 287,000 124,000 46,400 55,000 15,500 515,870 20,500 90,000 40,850 3,074,457 185,000 3,259,457  400,440 398,475 229,745 314,495 402,385 71,500 308,730 2,125,770 347,500 178,131 536,500	2005 Amended	2006 Budget  737,337 35,000 309,000 128,000 48,900 1,260,304 61,800 34,000 436,770 41,000 93,750 195,000 3,380,861 190,000 3,570,861  413,690 415,425 240,920 326,245 412,975 82,000 307,811 2,199,066 264,000 154,816 717,750

Name of City: SOBIESKI  Adopted Budgets for the following funds:  GF: X SR: DS: CP: Adopted Budgets for the following funds:  2005 2005 2006  Budget Amended Budget  Parameter  Parameter  Parameter  Name of City: SOLWAY  Adopted Budgets for the following funds: GF: SR: DS: 2005  2005 2005 2006  Budget Amended Budget  Parameter  P	
Budget Amended Budget Budget Amende	CP:
Budget Amended Budget Budget Amended Budget Budget Budget Amended	2006
Revenues: Revenues:	Budget
Property Taxes 17,900 25,820 Property Taxes	
Tax Increments Tax Increments	
All Other Taxes         All Other Taxes          Special Assessments        8,901       12,610       Special Assessments	
Licenses and Permits 5,797 6,005 Licenses and Permits	
Federal Grants Federal Grants	
State General Purpose Aid 9,967 13,698 State General Purpose Aid	
State Categorical Aid State Categorical Aid State Categorical Aid	
Grants from County/Other Local Grants 3,996 2,196 Grants from County/Other Local Grants Charges for Services 18,502 20,940 Charges for Services	
Fines and Forfeits 147 147 Fines and Forfeits	
Interest on Investments 33 33 Interest on Investments	
Miscellaneous Revenues 1,582 1,582 Miscellaneous Revenues	
05,001	
Proceeds from Bond Sales Proceeds from Bond Sales	
Total Revenues and Other Sources 66,825 83,031 Total Revenues and Other Sources	
Current Expenditures Current Expenditures	
General Government 5,168 6,580 General Government	
Public Safety 2,400 3,000 Public Safety	
Streets and Highways          11,788         20,800         Streets and Highways            Sanitation           2,875         Sanitation	
Sanitation 2,873 Sanitation Health	
Culture and Recreation Culture and Recreation	
Urban & Economic Development & Housing Urban & Economic Development & Housing	
Miscellaneous Current Expenditures 31,441 42,882 Miscellaneous Current Expenditures	
Total Culture Experience	
Debt Service - Principal Debt Service - Principal Interest and Fiscal Charges Interest and Fiscal Charges	
Interest and Fiscal Charges Interest and Fiscal Charges Total Capital Outlay Total Capital Outlay	
m - 1 - 01 T - 1	
Total Expenditures and Other Uses 50,797 76,137 Total Expenditures and Other Uses	
Name of City: SOUTH HAVEN  Adopted Budgets for the following funds:  GF: X SR: X DS: CP: Adopted Budgets for the following funds:  GF: X SR: X DS: CP: Adopted Budgets for the following funds:  GF: X SR: X DS: CP: Adopted Budgets for the following funds:  GF: X SR: X DS: CP: Adopted Budgets for the following funds:  GF: X SR: X DS: CP: Adopted Budgets for the following funds:  GF: X SR: X DS: CP: Adopted Budgets for the following funds:  GF: X SR: X DS: CP: CP: CP: CP: CP: CP: CP: CP: CP: CP	
	CP:
2005 2005 2006 2005 2005	2006
	2006
2005 2005 2006 2005 2005 Budget Amended Budget Budget Amende	2006
Revenues:         Property Taxes         71,325         70,133         82,024         Property Taxes         Property Taxes         4,947,812         4,947,812           Tax Increments            Tax Increments           Tax Increments             Tax Increments	2006 Budget 5,193,845
Revenues:         Budget         Z005 Amended         2006 Budget         Revenues:         Revenues:         Revenues:         Revenues:         Property Taxes         71,325         70,133         82,024         Property Taxes         4,947,812         Property Taxes         4,947,812         Property Taxes         All Other Taxes         All Other Taxes         600,000         Property Taxes         All Other Taxes         600,000         Property Taxes         All Other Taxes         All Other Taxes         From Taxes </td <td>2006 Budget 5,193,845 600,000</td>	2006 Budget 5,193,845 600,000
Revenues:         Budget         2005 Amended         2006 Budget         Revenues:         Revenues:         Revenues:         Budget         Amended           Property Taxes         71,325         70,133         82,024         Property Taxes         4,947,812         Property Taxes         4,947,812         Property Taxes	2006 Budget 5,193,845 600,000
Revenues:         Budget         Z005 Amended         2006 Budget         Revenues:         Revenues:         Revenues:         Revenues:         Property Taxes         71,325         70,133         82,024         Property Taxes         4,947,812         Property Taxes         4,947,812         Property Taxes         All Other Taxes         All Other Taxes         600,000         Property Taxes         All Other Taxes         600,000         Property Taxes         All Other Taxes         All Other Taxes         From Taxes </td <td>2006 Budget 5,193,845 600,000</td>	2006 Budget 5,193,845 600,000
Revenues:         Budget         2005 Budget         2005 Budget         2005 Budget         2005 Budget         2005 Amended           Property Taxes         71,325         70,133         82,024         Property Taxes         4,947,812           Tax Increments           Tax Increments            All Other Taxes           All Other Taxes         600,000           Special Assessments          1,126          Special Assessments            Licenses and Permits         4,800         4,161         1,200         Licenses and Permits         470,000           Federal Grants           Federal Grants         6,000           State General Purpose Aid         24,184         29,775         32,565         State General Purpose Aid         2,262,144	2006 Budget 5,193,845 600,000 470,000
Revenues:         Budget         2005 Budget         2005 Budget         2005 Budget         2005 Budget         2005 Budget         2005 Amended           Property Taxes         71,325         70,133         82,024         Property Taxes         4,947,812         Property Taxes         4,947,812         Property Taxes         4,947,812         Property Taxes         4,947,812         Property Taxes         Property Taxes         All Other Taxes         600,000         Property Taxes         Property Taxes         4,947,812         Property Taxes         Property Taxes         All Other Taxes         600,000         Property Taxes         Property Taxes         All Other Taxes         600,000         Property Taxes         Property Taxes         4,947,812         Property Taxes         Property Taxes         All Other Taxes         600,000         Property Taxes         Property Taxes         All Other Taxes         Property Taxes         All Other Taxes         All Other Taxes         All Other Taxes         Property Taxes         All Other Taxes         Property Taxes         All Other Taxes         All Other Taxes         All Other Taxes         Property Taxes         All Other Taxes         Proper	2006 Budget 5,193,845 600,000 470,000 2,749,803 900,483
Revenues:         Budget         2005 Budget         2005 Budget         2006 Budget         Revenues:         Revenues:         Revenues:         Budget         2005 Amended         2005 Amended         2005 Budget         2005 Amended         2005 Amended         2005 Amended         2005 Amended         2005 Amended         2005 Budget         2005 Amended	2006 Budget 5,193,845 600,000 470,000 2,749,803 900,483 115,500
Revenues:         Budget         2005 Amended         2006 Budget         Revenues:         Revenues:         Revenues:         Revenues:         Budget         Amended         Property Taxes         4,947,812         Amended         Amended         Revenues:         Revenues:         Budget         Amended         Amended         Revenues:         Budget         Amended         Amended         Revenues:         Budget         Amended         Amended         Revenues:         Budget         Amended         Revenues:         Budget         Amended         Amended         Revenues:         Budget         Amended         Amended         Revenues:         Budget         Amended         Amended         Revenues:         Revenues:         Budget         Amended         Amended         Revenues:         Amended         Amended         Property Taxes         Property Taxes         4,947,812         Tax Increments         Amended         Property Taxes         All Other Taxes         600,000         Amended         Property Taxes         All Other Taxes         All Other Taxes         600,000         All Other Taxes         All Other Taxes         600,000         All Other Taxes         Federal Grants         All Other Taxes         All Other Taxes	2006 Budget
Revenues:         Budget         2005 Amended         2006 Budget         Revenues:         Revenues:         Revenues:         Revenues:         Revenues:         Revenues:         Revenues:         Revenues:         Revenues:         Property Taxes         4,947,812         Amended         Amended         Revenues:         Revenues:         Property Taxes         4,947,812         Property Taxes         4,947,812         Property Taxes         4,947,812         Property Taxes         4,947,812         Property Taxes         All Other Taxes         600,000         Property Taxes         Property Taxes         All Other Taxes         600,000         Property Taxes         All Other Taxes         600,000         Property Taxes         All Other Taxes         600,000         Property Taxes         Property Taxes         All Other Taxes         600,000         Property Taxes         All Other Taxes         All Other Taxes         All Other Taxes         600,000         Property Taxes         All Other Taxes         Al	2006 Budget 5,193,845 600,000 470,000 2,749,803 900,483 115,500 2,557,530 105,000
Revenues:         Budget         2005 Amended         2006 Budget         Revenues:         Revenues:         Revenues:         Revenues:         Budget         Amended         Property Taxes         4,947,812         Amended         Amended         Revenues:         Revenues:         Budget         Amended         Amended         Revenues:         Budget         Amended         Amended         Revenues:         Budget         Amended         Amended         Revenues:         Budget         Amended         Revenues:         Budget         Amended         Amended         Revenues:         Budget         Amended         Amended         Revenues:         Budget         Amended         Amended         Revenues:         Revenues:         Budget         Amended         Amended         Revenues:         Amended         Amended         Property Taxes         Property Taxes         4,947,812         Tax Increments         Amended         Property Taxes         All Other Taxes         600,000         Amended         Property Taxes         All Other Taxes         All Other Taxes         600,000         All Other Taxes         All Other Taxes         600,000         All Other Taxes         Federal Grants         All Other Taxes         All Other Taxes	2006 Budget
Revenues:         2005 Budget         2005 Amended         2006 Budget         Revenues:         2005 Budget         2005 Amended           Property Taxes         71,325         70,133         82,024         Property Taxes         4,947,812	2006 Budget
Revenues:         Budget         2005 Amended         2006 Budget         Revenues:         Revenues:         Revenues:         Revenues:         Revenues:         Revenues:         Revenues:         Revenues:         Revenues:         Property Taxes         71,325         70,133         82,024         Property Taxes         4,947,812         Property Taxes	2006 Budget
Revenues:         2005 Budget         2005 Amended         2006 Budget         Revenues:         Revenues:         Revenues:         Revenues:         Revenues:         Revenues:         Revenues:         Amended         Amended         Amended         Revenues:         Amended	2006 Budget 5,193,845 600,000 470,000 2,749,803 900,483 115,500 2,557,530 105,000 210,000 129,000 13,031,161
Revenues:         2005 Budget         2005 Amended         2006 Budget         Revenues:         2005 Budget         2005 Budget         2005 Amended           Property Taxes         71,325         70,133         82,024         Property Taxes         4,947,812         Property Taxes <td>2006 Budget</td>	2006 Budget
Revenues:         2005 Budget         Amended         2006 Budget         Revenues:         2005 Budget         2005 Amended           Property Taxes         71,325         70,133         82,024         Property Taxes         4,947,812         Property Taxes         600,000         Property Taxes         20,000         State Catego	2006 Budget
Revenues:         2005 Budget         2005 Amended         2006 Budget         Revenues:         Revenues:         2005 Budget         2005 Amended           Property Taxes         71,325         70,133         82,024         Property Taxes         4,947,812         Property Taxes	2006 Budget
Revenues:   Property Taxes   71,325   70,133   82,024   Property Taxes   4,947,812     Tax Increments   72,000   72,000   72,000     Tax Increments   73,000   74,000   74,000     Special Assessments   74,800   4,161   1,200   Licenses and Permits   470,000     State General Purpose Aid   24,184   29,775   32,565   State General Purpose Aid   2,262,144     State Categorical Aid   2,000   16,964   2,000   State Categorical Aid   859,933     Grants from County/Other Local Grants   1,800   2,692   1,800   Grants from County/Other Local Grants   92,025     Charges for Services   20,900   14,684   19,850   Charges for Services   2,521,384     Fines and Forfeits   75,000   362   500   Interest on Investments   200,000     Interest on Investments   500   362   500   Interest on Investments   200,000     Miscellaneous Revenues   5,151   13,111   4,901   Miscellaneous Revenues   160,000     Total Revenues   130,660   153,008   144,840   Total Revenues   12,222,298     Proceeds from Bond Sales   77,004   17,004   163,000   77,004   17,004	2006 Budget  5,193,845 600,000 470,000 2,749,803 900,483 115,500 2,557,530 105,000 129,000 13,031,161 148,035 13,179,196
Revenues:         2005 Budget         2005 Amended         2006 Budget         Property Taxes         2005 Budget         2005 Amended           Property Taxes         71,325         70,133         82,024         Property Taxes         4,947,812         Property Taxes         4,947,812<	2006 Budget  5,193,845 600,000 470,000 2,749,803 900,483 115,500 2,557,530 105,000 129,000 13,031,161 148,035 13,179,196  13,032,666 5,289,292 5,289,292 5,293,859
Revenues:         2005 Budget         Amended         2006 Budget         Revenues:         Amended         Amended         Revenues:         Revenues:         Revenues:         Amended         Amended         Amended         Revenues:         Revenues:         Revenues:         Amended         Amended         Revenues:         Revenues:         Amended         Amended         Revenues:         Revenues:         Amended         Amended         Revenues:         Revenues:         Amended         Amended         Amended         Revenues:         Amended         Amended         Revenues:         Amended         Amended         Revenues:         Amended         Amended         Revenues:         Amended         Amended <td>2006 Budget  5,193,845 600,000 470,000 2,749,803 900,483 115,500 2,557,530 105,000 129,000 13,031,161 148,035 13,179,196 5,289,292 5,289,292 5,289,292 5,289,292 5,2842</td>	2006 Budget  5,193,845 600,000 470,000 2,749,803 900,483 115,500 2,557,530 105,000 129,000 13,031,161 148,035 13,179,196 5,289,292 5,289,292 5,289,292 5,289,292 5,2842
Revenues:         2005 Budget         2005 Amended         2006 Budget         Revenues:         2005 Budget         2005 Amended           Property Taxes         71,325         70,133         82,024         Property Taxes         4,947,812         Property Taxes         600,000         Property Taxes         60,000         Property Taxes         6	2006 Budget
Revenues:         2005 Budget         2005 Amended         2006 Budget         Revenues:         Revenues:         2005 Budget         2005 Amended           Property Taxes         71,325         70,133         82,024         Property Taxes         4,947,812         Property Taxes         1 <td>2006 Budget</td>	2006 Budget
Revenues:         2005 Budget         2005 Amended         2006 Budget         Revenues:         Revenues:         2005 Budget         2005 Amended           Property Taxes         71,325         70,133         82,024         Property Taxes         4,947,812         Property Taxes         4,947,812         Property Taxes         1.0         Amended         1.0         1.0         1.0	2006 Budget
Revenues:	2006 Budget
Revenues:         2005 Budget         2005 Amended         2006 Budget         Revenues:         Revenues:         2005 Budget         Amended Budget           Property Taxes         71,325         70,133         82,024         Property Taxes         4,947,812         4,942         4,942         1,442         4,942         1,442         4,942         1,442         4,942         1,442         4,942         1,442         1,442         1,442         1,442         1,442         1,442         1,442         1,442         1,442	2006 Budget  5,193,845 600,000 470,000 2,749,803 900,483 115,500 2,557,530 105,000 129,000 13,031,161 148,035 13,179,196 5,289,292 5,289,292 5,289,292 5,289,292 13,031,161 148,035 13,179,196 13,031,161 148,035 13,179,196 13,031,161 148,035 13,179,196 13,031,161 148,035 13,179,196 13,031,161 148,035 13,179,196 13,031,161 148,035 13,179,196 13,031,161 148,035 13,179,196 13,031,161 148,035 13,179,196 13,031,161 148,035 13,179,196 13,031,161 148,035 13,179,196 13,031,161 148,035 13,179,196 148,035 13,179,196 148,035 148,035 15,000 148,035 148,035 15,000 148,035
Revenues:         2005 Budget         2005 Amended         2006 Budget         Revenues:         Revenues:         Revenues:         2005 Budget         Amended Budget           Property Taxes         71,325         70,133         82,024         Property Taxes         4,947,812         71,125         70,133         82,024         Property Taxes         600,000         70,000 </td <td>2006 Budget </td>	2006 Budget
Revenues:         2005 Budget         2005 Amended         2006 Budget         Revenues:         Revenues:         2005 Budget         2005 Amended           Property Taxes         71,325         70,133         82,024         Property Taxes         4,947,812         7           All Other Taxes         9.0         1,126         Special Assessments         600,000         600,000           Special Assessments         4,800         4,161         1,200         Licenses and Permits         6,000           Federal Grants         4,800         4,161         1,200         Licenses and Permits         6,000           State General Purpose Aid         24,184         29,775         32,565         State General Purpose Aid         2,262,144           State Categorical Aid         2,000         15,964         2,000         Grants From County/Other Local Grants         85,993           Grants From County/Other Local Grants         1,800         2,692         1,800         Grants From County/Other Local Grants         9,025           Fines and Fortits	2006 Budget
Revenues:         Budget         Annended         Budget         Revenues:         Revenues:         Budget         Amended           Property Taxes         71,325         70,133         82,024         Tax Increments         494,7812         7           All Other Taxes         1.126         Special Assessments         600,000         600,000         600,000           Special Assessments         1.126         Special Assessments         600,000         600,000         600,000           Federal Grants         4,800         4,161         1,200         Licenses and Permits         6,000         600,000           State General Purpose Aid         24,184         29,775         32,565         State General Purpose Aid         2,262,144         500,000         600,00	2006 Budget

Name of City: SPICER				Name of City: SPRING GROVE			
Adopted Budgets for the following funds:		X DS: X		Adopted Budgets for the following funds:			
	2005 Budget	2005 Amended	2006 Budget		2005 Budget	2005 Amended	2006 Budget
Revenues:				Revenues:			
Property Taxes Tax Increments	575,900 264,674		542,027 293,850	Property Taxes Tax Increments	251,400 11,750		256,428 20,339
All Other Taxes	500		450	All Other Taxes	11,750		20,339
Special Assessments	36,315		66,000	Special Assessments			
Licenses and Permits	25,625		38,150	Licenses and Permits			11,096
Federal Grants				Federal Grants			
State General Purpose Aid	125,022		132,844	State General Purpose Aid	360,086		393,080
State Categorical Aid Grants from County/Other Local Grants	18,120		22,101	State Categorical Aid Grants from County/Other Local Grants	19,890		20,245
Charges for Services	200,120		244,924	Charges for Services			
Fines and Forfeits	2,500		2,500	Fines and Forfeits	7,887		
Interest on Investments	36,084		34,202	Interest on Investments			
Miscellaneous Revenues	47,028		73,144	Miscellaneous Revenues	1,500		1,500
<b>Total Revenues</b>	1,331,888		1,450,192	<b>Total Revenues</b>	652,513		702,688
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	12,100		75,990	Transfers from Other Funds	208,454		250,256
<b>Total Revenues and Other Sources</b>	1,343,988		1,526,182	Total Revenues and Other Sources	860,967		952,944
Current Expenditures				Current Expenditures			
General Government	178,766		194,137	General Government	189,399		206,548
Public Safety	258,874		302,632	Public Safety	255,136		290,829
Streets and Highways	110,750		127,240	Streets and Highways	165,822		179,193
Sanitation	480		480	Sanitation			
Health	80,365		98,275	Health	147,269		212,835
Culture and Recreation Urban & Economic Development & Housing	226,812		228,995	Culture and Recreation Urban & Economic Development & Housing	25,000		212,633
Miscellaneous Current Expenditures	35,185		37,635	Miscellaneous Current Expenditures	18,960		
Total Current Expenditures	891,232		989,394	Total Current Expenditures	801,586		889,405
Debt Service - Principal	40,000		145,000	Debt Service - Principal	8,000		10,000
Interest and Fiscal Charges	122,545		119,730	Interest and Fiscal Charges	3,750		10,339
Total Capital Outlay	99,197		119,050	Total Capital Outlay	47,631		43,200
Transfer to Other Funds	124,507		159,795	Transfer to Other Funds			
Total Expenditures and Other Uses			1,532,969	Total Expenditures and Other Uses	860,967		952,944
Name of City: SPRING HILL				Name of City: SPRING LAKE PARK			
Name of City: SPRING HILL Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:	Name of City: SPRING LAKE PARK Adopted Budgets for the following funds:	GF: X SR: 2005	2005	CP:
•	ш	-		•	- П	-	
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 17,000	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 2,797,163	2005 Amended	2006 Budget 3,047,160
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 17,000	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 2,797,163	2005 Amended	2006 Budget 3,047,160
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 17,000  1,000	2005 Amended	2006 Budget 17,000  1,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 2,797,163	2005 Amended	2006 Budget 3,047,160
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 17,000	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 2,797,163	2005 Amended	2006 Budget 3,047,160
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 17,000  1,000 2,100	2005 Amended	2006 Budget 17,000  1,000 2,075	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 2,797,163   99,215	2005 Amended	2006 Budget 3,047,160   96,065
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 17,000  1,000 2,100	2005 Amended	2006 Budget 17,000  1,000 2,075	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 2,797,163  99,215	2005 Amended	2006 Budget 3,047,160  96,065
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  17,000 1,000 2,100	2005 Amended	2006 Budget 17,000  1,000 2,075 	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  2,797,163 99,215 5,775 65,000	2005 Amended	2006 Budget  3,047,160 96,065 5,775 68,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  17,000 1,000 2,100 12,500	2005 Amended	2006 Budget  17,000 1,000 2,075 12,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  2,797,163 99,215 5,775 65,000 171,515	2005 Amended	2006 Budget  3,047,160 96,065 5,775 68,300 104,210
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  17,000 1,000 2,100	2005 Amended	2006 Budget 17,000  1,000 2,075 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  2,797,163 99,215 5,775 65,000 171,515 102,000	2005 Amended	2006 Budget  3,047,160 96,065 5,775 68,300 104,210 100,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  17,000 1,000 2,100 12,500	2005 Amended	2006 Budget 17,000  1,000 2,075   12,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  2,797,163 99,215 5,775 65,000 171,515	2005 Amended	2006 Budget  3,047,160 96,065 5,775 68,300 104,210
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  17,000 1,000 2,100 12,500	2005 Amended	2006 Budget 17,000  1,000 2,075   12,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  2,797,163 99,215 5,775 65,000 171,515 102,000 18,000	2005 Amended	2006 Budget  3,047,160 96,065 5,775 68,300 104,210 100,000 18,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  17,000 1,000 2,100 12,500 500	2005 Amended	2006 Budget  17,000 1,000 2,075 12,500 5,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  2,797,163 99,215 5,775 65,000 171,515 102,000 18,000 57,744	2005 Amended	2006 Budget  3,047,160 96,065 5,775 68,300 104,210 100,000 18,000 61,402
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  17,000 1,000 2,100 12,500 500 33,100	2005 Amended	2006 Budget  17,000 1,000 2,075 12,500 5,500 38,075	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  2,797,163 99,215 5,775 65,000 171,515 102,000 18,000 57,744	2005 Amended	2006 Budget  3,047,160 96,065 5,775 68,300 104,210 100,000 18,000 61,402
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  17,000 1,000 2,100 12,500 500 33,100	2005 Amended	2006 Budget  17,000 1,000 2,075 12,500 5,500 38,075	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  2,797,163 99,215 5,775 65,000 171,515 102,000 18,000 57,744 3,316,412	2005 Amended	2006 Budget  3,047,160 96,065 5,775 68,300 104,210 100,000 18,000 61,402 3,500,912
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  17,000 1,000 2,100 12,500 500 33,100	2005 Amended	2006 Budget  17,000 1,000 2,075 12,500 5,500 38,075	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  2,797,163 99,215 5,775 65,000 171,515 102,000 18,000 57,744 3,316,412 222,200	2005 Amended	2006 Budget  3,047,160 96,065 5,775 68,300 104,210 100,000 18,000 61,402 3,500,912 226,180
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  17,000 1,000 2,100 12,500 500 33,100 33,100 6,000	2005 Amended	2006 Budget  17,000 1,000 2,075 12,500 5,500 38,075 38,075	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2005 Budget  2,797,163 99,215 5,775 65,000 171,515 102,000 18,000 57,744 3,316,412 222,200 3,538,612	2005 Amended	2006 Budget  3,047,160 96,065 5,775 68,300 104,210 100,000 18,000 61,402 3,500,912 226,180 3,727,092
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  17,000 1,000 2,100 12,500 500 33,100 33,100 6,000 3,870	2005 Amended	2006 Budget  17,000 1,000 2,075 12,500 5,500 38,075 38,075  5,500 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  2,797,163 99,215 5,775 65,000 171,515 102,000 18,000 57,744 3,316,412 222,200 3,538,612  785,311 1,254,472	2005 Amended	2006 Budget  3,047,160 96,065 5,775 68,300 104,210 100,000 18,000 61,402 3,500,912 226,180 3,727,092
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  17,000 1,000 2,100 12,500 500 33,100 33,100 6,000 3,870 3,300	2005 Amended	2006 Budget  17,000 1,000 2,075 12,500 5,500 38,075 38,075  5,500 1,000 4,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  2,797,163 99,215 5,775 65,000 171,515 102,000 18,000 57,744 3,316,412 222,200 3,538,612	2005 Amended	2006 Budget  3,047,160 96,065 5,775 68,300 104,210 100,000 18,000 61,402 3,500,912 226,180 3,727,092
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  17,000 1,000 2,100 12,500 500 33,100 33,100 33,100 33,100 33,100 7,200	2005 Amended	2006 Budget  17,000 1,000 2,075 12,500 5,500 38,075 38,075  5,500 1,000 4,300 7,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  2,797,163 99,215 5,775 65,000 171,515 102,000 18,000 57,744 3,316,412 222,200 3,538,612  785,311 1,254,472 184,071	2005 Amended	2006 Budget  3,047,160 96,065 5,775 68,300 104,210 100,000 18,000 61,402 3,500,912 226,180 3,727,092  821,720 1,280,721 190,259
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  17,000 1,000 2,100 12,500 500 33,100 33,100 6,000 3,870 3,300	2005 Amended	2006 Budget  17,000 1,000 2,075 12,500 5,500 38,075 38,075  5,500 1,000 4,300 7,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  2,797,163 99,215 5,775 65,000 171,515 102,000 18,000 57,744 3,316,412 222,200 3,538,612  785,311 1,254,472 184,071	2005 Amended	2006 Budget  3,047,160 96,065 5,775 68,300 104,210 100,000 18,000 61,402 3,500,912 226,180 3,727,092  821,720 1,280,721 190,259
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  17,000 1,000 2,100 12,500 12,500 33,100 33,100 33,100 33,100 33,100	2005 Amended	2006 Budget  17,000 1,000 2,075 12,500 5,500 38,075 38,075  5,500 1,000 4,300 7,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  2,797,163 99,215 5,775 65,000 171,515 102,000 18,000 57,744 3,316,412 222,200 3,538,612  785,311 1,254,472 184,071	2005 Amended	2006 Budget  3,047,160 96,065 5,775 68,300 104,210 100,000 18,000 61,402 3,500,912 226,180 3,727,092  821,720 1,280,721 190,259
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  17,000 1,000 2,100 12,500 500 33,100 33,100 33,100 33,300 7,200	2005 Amended	2006 Budget  17,000 1,000 2,075 12,500 5,500 38,075  5,500 1,000 4,300 7,500 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  2,797,163 99,215 5,775 65,000 171,515 102,000 18,000 57,744 3,316,412 222,200 3,538,612  785,311 1,254,472 184,071 485,110	2005 Amended	2006 Budget  3,047,160 96,065 5,775 68,300 104,210 100,000 18,000 61,402 3,500,912 226,180 3,727,092  821,720 1,280,721 190,259 415,651
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  17,000 1,000 2,100 12,500 500 33,100 33,100 33,100 33,100 8,000 28,370	2005 Amended	2006 Budget  17,000 1,000 2,075 12,500 5,500 38,075 38,075  5,500 1,000 4,300 7,500 5,000 5,000 32,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  2,797,163 99,215 5,775 65,000 18,000 18,000 57,744 3,316,412 222,200 3,538,612  785,311 1,254,472 184,071 485,110 92,383 2,801,347	2005 Amended	2006 Budget  3,047,160 96,065 5,775 68,300 104,210 100,000 18,000 61,402 3,500,912 226,180 3,727,092  821,720 1,280,721 190,259 415,651 186,675 2,895,026
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  17,000 1,000 2,100 12,500 500 33,100 33,100 33,100 8,000 28,370 1,000	2005 Amended	2006 Budget  17,000 1,000 2,075 12,500 5,500 38,075 38,075  5,500 1,000 4,300 7,500 5,000 32,300 1,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  2,797,163 99,215 5,775 65,000 171,515 102,000 18,000 57,744 3,316,412 222,200 3,538,612  785,311 1,254,472 184,071 485,110 92,383 2,801,347 675,100	2005 Amended	2006 Budget  3,047,160 96,065 5,775 68,300 104,210 100,000 18,000 61,402 3,500,912 226,180 3,727,092  821,720 1,280,721 190,259 415,651 186,675
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  17,000 1,000 2,100 12,500 500 33,100 33,100 33,100 28,370 1,000 1,300	2005 Amended	2006 Budget  17,000 1,000 2,075 12,500 5,500 38,075 38,075 38,075 38,075 38,075 38,075 1,000 4,300 7,500 5,000 32,300 1,000 1,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  2,797,163 99,215 5,775 65,000 171,515 102,000 18,000 57,744 3,316,412 222,200 3,538,612  785,311 1,254,472 184,071 485,110 92,383 2,801,347 675,100	2005 Amended	2006 Budget  3,047,160 96,065 5,775 68,300 104,210 100,000 18,000 61,402 3,500,912 226,180 3,727,092  821,720 1,280,721 190,259 415,651 186,675 2,895,026 736,107
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  17,000 1,000 2,100 12,500 500 33,100 33,100 33,100 8,000 28,370 1,000	2005 Amended	2006 Budget  17,000 1,000 2,075 12,500 5,500 38,075 38,075  5,500 1,000 4,300 7,500 5,000 32,300 1,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  2,797,163 99,215 5,775 65,000 171,515 102,000 18,000 57,744 3,316,412 222,200 3,538,612  785,311 1,254,472 184,071 485,110 92,383 2,801,347 675,100	2005 Amended	2006 Budget  3,047,160 96,065 5,775 68,300 104,210 100,000 18,000 61,402 3,500,912 226,180 3,727,092  821,720 1,280,721 190,259 415,651 186,675 2,895,026
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  17,000 1,000 2,100 12,500 500 33,100 33,100 33,100 33,00 7,200 8,000 28,370 1,000 1,300 1,000	2005 Amended	2006 Budget  17,000 1,000 2,075 12,500 5,500 38,075 38,075  5,500 1,000 4,300 7,500 5,000 5,000 1,000 4,300 7,500 1,000 1,000 1,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  2,797,163 99,215 5,775 65,000 171,515 102,000 18,000 57,744 3,316,412 222,200 3,538,612  785,311 1,254,472 184,071 485,110 92,383 2,801,347 675,100 62,165	2005 Amended	2006 Budget  3,047,160 96,065 5,775 68,300 104,210 100,000 18,000 61,402 3,500,912 226,180 3,727,092  821,720 1,280,721 190,259 415,651 186,675 2,895,026 736,107 95,959

Name of City: SPRING PARK				Name of City: SPRING VALLEY			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
Traopted Badgets 191 the 1910 wing rands.	2005	2005	2006	Theopeon Bungers for the following runds.	2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	687,636		792,359	Property Taxes	800,606		827,454
Tax Increments	22.000			Tax Increments	35,737		32,500
All Other Taxes Special Assessments	33,000		33,000	All Other Taxes Special Assessments	9,000 40,866		7,500 71,501
Licenses and Permits	47,017		49,499	Licenses and Permits	19,985		17,630
Federal Grants	 54 605			Federal Grants	702.550		
State General Purpose Aid State Categorical Aid	54,695 701		88,756 701	State General Purpose Aid State Categorical Aid	723,552		819,027
Grants from County/Other Local Grants	2,000		2,000	Grants from County/Other Local Grants	38,781		42,500
Charges for Services	33,731		34,500	Charges for Services	231,517		238,250
Fines and Forfeits	15,000		18,000	Fines and Forfeits	10,550		11,050
Interest on Investments	18,000		20,000	Interest on Investments	37,969		33,988
Miscellaneous Revenues  Total Revenues	901,780		9,000	Miscellaneous Revenues  Total Revenues	210,894 2,159,457		2,263,042
Proceeds from Bond Sales	901,780		1,047,613	Proceeds from Bond Sales	2,139,437		2,203,042
Transfers from Other Funds				Transfers from Other Funds	463,269		412,037
<b>Total Revenues and Other Sources</b>	901,780		1,047,815	<b>Total Revenues and Other Sources</b>	2,622,726		2,675,079
Current Expenditures				Current Expenditures			
General Government	134,907		214,374	General Government	186,226		180,363
Public Safety	543,059		585,708	Public Safety	528,906		566,659
Streets and Highways	77,570		94,236	Streets and Highways	295,881		311,319
Sanitation Health	32,000		34,000	Sanitation Health	2,600		2,600
Culture and Recreation	31,065		43,508	Culture and Recreation	351,501		347,191
Urban & Economic Development & Housing				Urban & Economic Development & Housing	31,330		36,714
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	26,500		25,000
Total Current Expenditures	818,601		971,826	Total Current Expenditures	1,422,944		1,469,846
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges	372,000 139,301		402,893 137,127
Total Capital Outlay	83,179		75,698	Total Capital Outlay	160,250		295,500
Transfer to Other Funds				Transfer to Other Funds	232,769		395,116
<b>Total Expenditures and Other Uses</b>	901,780		1,047,524	<b>Total Expenditures and Other Uses</b>	2,327,264		2,700,482
Name of City: SPRINGFIELD				Name of City: SQUAW LAKE			
Name of City: SPRINGFIELD  Adopted Budgets for the following funds:	GF: X SR:	2005	CP: X 2006	Name of City: SQUAW LAKE Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:
•			ш	• •	- П		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 617,694	2005 Amended 617,694	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006 Budget 7,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 617,694 56,200	2005 Amended 617,694 56,200	2006 Budget 654,569 65,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 7,000	2005 Amended 6,744	2006 Budget 7,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 617,694 56,200 16,000	2005 Amended 617,694 56,200 16,000	2006 Budget 654,569 65,000 17,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget 7,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 617,694 56,200	2005 Amended 617,694 56,200	2006 Budget 654,569 65,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 7,000	2005 Amended 6,744	2006 Budget 7,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 617,694 56,200 16,000 133,025 5,878 111,200	2005 Amended 617,694 56,200 16,000 133,025 5,878 111,200	2006 Budget 654,569 65,000 17,000 81,480 6,478 85,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 7,000  1,450	2005 Amended 6,744  1,420 39,375	7,000  1,460 32,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 617,694 56,200 16,000 133,025 5,878 111,200 723,015	2005 Amended 617,694 56,200 16,000 133,025 5,878 111,200 723,015	2006 Budget 654,569 65,000 17,000 81,480 6,478 85,500 797,931	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 7,000  1,450  9,500	2005 Amended 6,744  1,420 39,375 9,477	7,000  1,460 32,000 9,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031	2005 Amended 617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031	2006 Budget 654,569 65,000 17,000 81,480 6,478 85,500 797,931 52,531	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  7,000 1,450 9,500 7,000	2005 Amended 6,744  1,420 39,375	7,000  1,460 32,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 617,694 56,200 16,000 133,025 5,878 111,200 723,015	2005 Amended 617,694 56,200 16,000 133,025 5,878 111,200 723,015	2006 Budget 654,569 65,000 17,000 81,480 6,478 85,500 797,931	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 7,000  1,450  9,500	2005 Amended 6,744 1,420 39,375 9,477 8,046	7,000  1,460 32,000 9,750 8,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300	2005 Amended 617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300	2006 Budget 654,569 65,000 17,000 81,480 6,478 85,500 797,931 52,531 12,000 335,655 11,078	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  7,000 1,450 9,500 7,000 9,500 2,500	2005 Amended  6,744 1,420 39,375 9,477 8,046 9,819	2006 Budget 7,000  1,460 32,000 9,750 8,000  10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget 617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798	2005 Amended 617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798	2006 Budget 654,569 65,000 17,000 81,480 6,478 85,500 797,931 52,531 12,000 335,655 11,078 48,656	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  7,000 1,450 9,500 7,000 9,500 2,500 50	2005 Amended  6,744 1,420 39,375 9,477 8,046 9,819 115	2006 Budget  7,000 1,460 32,000 9,750 8,000 10,000 125
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget 617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569	2005 Amended 617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569	2006 Budget 654,569 65,000 17,000 81,480 6,478 85,500 797,931 52,531 12,000 335,655 11,078 48,656 179,511	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  7,000 1,450 9,500 7,000 9,500 2,500 50 50	2005 Amended  6,744 1,420 39,375 9,477 8,046 9,819 115 4,4443	2006 Budget  7,000 1,460 32,000 9,750 8,000 10,000 125 1,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget 617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798	2005 Amended 617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798	2006 Budget 654,569 65,000 17,000 81,480 6,478 85,500 797,931 52,531 12,000 335,655 11,078 48,656	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  7,000 1,450 9,500 7,000 9,500 2,500 50	2005 Amended  6,744 1,420 39,375 9,477 8,046 9,819 115	2006 Budget  7,000 1,460 32,000 9,750 8,000 10,000 125
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735	2005 Amended 617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735	2006 Budget 654,569 65,000 17,000 81,480 6,478 85,500 797,931 52,531 12,000 335,655 11,078 48,656 179,511 2,347,389	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  7,000 1,450 9,500 7,000 9,500 2,500 50 37,050	2005 Amended  6,744 1,420 39,375 9,477 8,046 9,819 115 4,443 79,439	2006 Budget  7,000 1,460 32,000 9,750 8,000 10,000 125 1,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735	2005 Amended 617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735	2006 Budget 654,569 65,000 17,000 81,480 6,478 85,500 797,931 52,531 12,000 335,655 11,078 48,656 179,511 2,347,389	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  7,000 1,450 9,500 7,000 9,500 2,500 50 37,050	2005 Amended  6,744 1,420 39,375 9,477 8,046 9,819 115 4,443 79,439	2006 Budget  7,000 1,460 32,000 9,750 8,000 10,000 125 1,900 70,235
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735 177,965	2005 Amended 617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735 177,965	2006 Budget  654,569 65,000 17,000 81,480 6,478 85,500 797,931 52,531 12,000 335,655 11,078 48,656 179,511 2,347,389	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  7,000 1,450 9,500 7,000 9,500 2,500 50 37,050	2005 Amended  6,744 1,420 39,375 9,477 8,046 9,819 115 4,443 79,439 15,000	2006 Budget  7,000 1,460 32,000 9,750 8,000 10,000 125 1,900 70,235
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735 177,965 2,424,700	2005 Amended 617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735 177,965 2,424,700	2006 Budget  654,569 65,000 17,000 81,480 6,478 85,500 797,931 52,531 12,000 335,655 11,078 48,656 179,511 2,347,389  353,631 2,701,020	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  7,000 1,450 9,500 7,000 9,500 2,500 50 37,050 37,050	2005 Amended  6,744 1,420 39,375 9,477 8,046 9,819 115 4,443 79,439 15,000 94,439	2006 Budget  7,000 1,460 32,000 9,750 8,000 10,000 125 1,900 70,235 70,235
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735 177,965 2,424,700  325,109 387,728	2005 Amended 617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735 177,965 2,424,700	2006 Budget  654,569 65,000 17,000 81,480 6,478 85,500 797,931 52,531 12,000 335,655 11,078 48,656 179,511 2,347,389  353,631 2,701,020	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  7,000 1,450 9,500 7,000 9,500 2,500 50 37,050 37,050  14,000 10,500	2005 Amended  6,744 1,420 39,375 9,477 8,046 9,819 115 4,443 79,439 15,000 94,439	2006 Budget  7,000 1,460 32,000 9,750 8,000 10,000 125 1,900 70,235 70,235
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735 177,965 2,424,700	2005 Amended 617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735 177,965 2,424,700	2006 Budget  654,569 65,000 17,000 81,480 6,478 85,500 797,931 52,531 12,000 335,655 11,078 48,656 179,511 2,347,389 353,631 2,701,020  389,558 430,928 274,207	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  7,000 1,450 9,500 7,000 9,500 2,500 50 37,050 37,050 14,000 10,500 4,000	2005 Amended  6,744 1,420 39,375 9,477 8,046 9,819 115 4,443 79,439 15,000 94,439  13,101 6,012 37,940	2006 Budget  7,000 1,460 32,000 9,750 8,000 10,000 125 1,900 70,235 70,235  14,000 7,200 32,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735 177,965 2,424,700  325,109 387,728 262,531	2005 Amended 617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735 177,965 2,424,700 325,109 387,728 262,531	2006 Budget  654,569 65,000 17,000 81,480 6,478 85,500 797,931 52,531 12,000 335,655 11,078 48,656 179,511 2,347,389  353,631 2,701,020	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  7,000 1,450 9,500 7,000 9,500 2,500 50 37,050 37,050  14,000 10,500	2005 Amended  6,744 1,420 39,375 9,477 8,046 9,819 115 4,443 79,439 15,000 94,439	2006 Budget  7,000 1,460 32,000 9,750 8,000 10,000 125 1,900 70,235 70,235
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735 177,965 2,424,700  325,109 387,728 262,531	2005 Amended 617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735 177,965 2,424,700 325,109 387,728 262,531	2006 Budget  654,569 65,000 17,000 81,480 6,478 85,500 797,931 52,531 12,000 335,655 11,078 48,656 179,511 2,347,389  353,631 2,701,020	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  7,000 1,450 9,500 7,000 9,500 2,500 50 37,050 37,050  14,000 10,500 4,000 125	2005 Amended  6,744 1,420 39,375 9,477 8,046 9,819 115 4,443 79,439 15,000 94,439  13,101 6,012 37,940 4,538	2006 Budget  7,000 1,460 32,000 9,750 8,000 10,000 125 1,900 70,235 70,235  14,000 7,200 32,500 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735 177,965 2,424,700  325,109 387,728 262,531 50 427,553 173,705	2005 Amended  617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735 177,965 2,424,700  325,109 387,728 262,531 50 427,553 173,705	2006 Budget  654,569 65,000 17,000 81,480 6,478 85,500 797,931 52,531 12,000 335,655 11,078 48,656 179,511 2,347,389 353,631 2,701,020  389,558 430,928 274,207 50 424,459 37,487	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  7,000 1,450 9,500 7,000 9,500 2,500 50 37,050 37,050 14,000 10,500 4,000 125	2005 Amended  6,744 1,420 39,375 9,477 8,046 9,819 115 4,443 79,439 15,000 94,439  13,101 6,012 37,940 4,538	2006 Budget  7,000 1,460 32,000 9,750 8,000 10,000 125 1,900 70,235 70,235  14,000 7,200 32,500 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735 177,965 2,424,700  325,109 387,728 262,531 50 427,553 173,705 62,135	2005 Amended 617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735 177,965 2,424,700 325,109 387,728 262,531 50 427,553 173,705 62,135	2006 Budget  654,569 65,000 17,000 81,480 6,478 85,500 797,931 52,531 12,000 335,655 11,078 48,656 179,511 2,347,389 353,631 2,701,020  389,558 430,928 274,207 50 424,459 37,487 130,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  7,000 1,450 9,500 7,000 9,500 2,500 50 37,050 37,050  14,000 10,500 4,000 125 250	2005 Amended  6,744 1,420 39,375 9,477 8,046 9,819 115 4,443 79,439 15,000 94,439  13,101 6,012 37,940 4,538 1,250	2006 Budget  7,000 1,460 32,000 9,750 8,000 10,000 125 1,900 70,235 70,235  14,000 7,200 32,500 5,000 250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735 177,965 2,424,700  325,109 387,728 262,531 50 427,553 173,705	2005 Amended  617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735 177,965 2,424,700  325,109 387,728 262,531 50 427,553 173,705	2006 Budget  654,569 65,000 17,000 81,480 6,478 85,500 797,931 52,531 12,000 335,655 11,078 48,656 179,511 2,347,389 353,631 2,701,020  389,558 430,928 274,207 50 424,459 37,487	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  7,000 1,450 9,500 7,000 9,500 2,500 50 37,050 37,050 14,000 10,500 4,000 125	2005 Amended  6,744 1,420 39,375 9,477 8,046 9,819 115 4,443 79,439 15,000 94,439  13,101 6,012 37,940 4,538	2006 Budget  7,000 1,460 32,000 9,750 8,000 10,000 125 1,900 70,235 70,235  14,000 7,200 32,500 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735 177,965 2,424,700  325,109 387,728 262,531 50 427,553 173,705 62,135 1,638,811 367,921 170,538	2005 Amended  617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735 177,965 2,424,700  325,109 387,728 262,531 50 427,553 173,705 62,135 1,638,811 367,921 170,538	2006 Budget  654,569 65,000 17,000 81,480 6,478 85,500 797,931 52,531 12,000 335,655 11,078 48,656 179,511 2,347,389 353,631 2,701,020  389,558 430,928 274,207 50 424,459 37,487 130,700 1,687,389 383,639 172,439	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  7,000 1,450 9,500 7,000 9,500 2,500 50 37,050 37,050  14,000 10,500 4,000 125 250 28,875	2005 Amended  6,744 1,420 39,375 9,477 8,046 9,819 115 4,443 79,439 15,000 94,439  13,101 6,012 37,940 4,538 1,250 61,591	2006 Budget  7,000 1,460 32,000 9,750 8,000 10,000 125 1,900  70,235 70,235  14,000 7,200 32,500 5,000 250 58,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735 177,965 2,424,700  325,109 387,728 262,531 50 427,553 173,705 62,135 1,638,811 367,921 170,538 109,500	2005 Amended  617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735 177,965 2,424,700  325,109 387,728 262,531 50 427,553 173,705 62,135 1,638,811 367,921 170,538 109,500	2006 Budget  654,569 65,000 17,000 81,480 6,478 85,500 797,931 52,531 12,000 335,655 11,078 48,656 179,511 2,347,389 353,631 2,701,020  389,558 430,928 274,207 50 424,459 37,487 130,700 1,687,389 383,639 172,439 173,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  7,000 1,450 9,500 7,000 9,500 2,500 50 37,050 37,050  14,000 10,500 4,000 125 250 28,875 1,000	2005 Amended  6,744 1,420 39,375 9,477 8,046 9,819 115 4,443 79,439 15,000 94,439  13,101 6,012 37,940 4,538 1,250 61,591 5,326	2006 Budget  7,000 1,460 32,000 9,750 8,000 10,000 125 1,900  70,235 70,235  14,000 7,200 32,500 5,000 5,8700 5,326
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735 177,965 2,424,700  325,109 387,728 262,531 50 427,553 173,705 62,135 1,638,811 367,921 170,538 109,500 199,965	2005 Amended  617,694 56,200 16,000 133,025 5,878 111,200 723,015 51,031 13,000 343,025 10,300 36,798 129,569 2,246,735 177,965 2,424,700  325,109 387,728 262,531 50 427,553 173,705 62,135 1,638,811 367,921 170,538	2006 Budget  654,569 65,000 17,000 81,480 6,478 85,500 797,931 52,531 12,000 335,655 11,078 48,656 179,511 2,347,389 353,631 2,701,020  389,558 430,928 274,207 50 424,459 37,487 130,700 1,687,389 383,639 172,439	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  7,000 1,450 9,500 7,000 9,500 2,500 50 37,050 37,050  14,000 10,500 4,000 125 250 28,875	2005 Amended  6,744 1,420 39,375 9,477 8,046 9,819 115 4,443 79,439 15,000 94,439  13,101 6,012 37,940 4,538 1,250 61,591 5,326	2006 Budget  7,000 1,460 32,000 9,750 8,000 10,000 125 1,900 70,235 70,235  14,000 7,200 32,500 5,000 250 58,700 5,326

Name of City: ST. ANTHONY				Name of City: ST. ANTHONY VILLAGE			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	3,000	2,314	2,900	Property Taxes	3,181,669		3,305,849
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes	270 699		200.000
Special Assessments Licenses and Permits	950	832	950	Special Assessments Licenses and Permits	279,688 139,200		308,008 183,800
Federal Grants				Federal Grants	137,200		
State General Purpose Aid	5,700	5,774	6,000	State General Purpose Aid			
State Categorical Aid				State Categorical Aid	200,200		197,200
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services				Charges for Services	702,543		761,375
Fines and Forfeits	1.500			Fines and Forfeits	95,000		92,500
Interest on Investments Miscellaneous Revenues	1,500	1,242 168	1,500 375	Interest on Investments Miscellaneous Revenues	88,100 108,700		79,018 119,850
Total Revenues	11,150	10,330	11,725	Total Revenues	4,795,100		5,047,600
Proceeds from Bond Sales		10,330	11,723	Proceeds from Bond Sales	4,793,100		5,047,000
Transfers from Other Funds				Transfers from Other Funds	396,300		537,500
<b>Total Revenues and Other Sources</b>	11,150	10,330	11,725	<b>Total Revenues and Other Sources</b>	5,191,400		5,585,100
	=======================================	10,330	=======================================		=======================================	=	3,383,100
Current Expenditures	4.000	2.124	4.000	Current Expenditures	50.1.000		720.000
General Government	4,000	2,124	4,000	General Government	694,800		739,900
Public Safety Streets and Highways	3,500 6,500	2,714 5,972	3,500 6,500	Public Safety Streets and Highways	2,345,100 647,300		2,465,600 677,800
Sanitation	0,500	3,972	0,500	Sanitation Sanitation	047,300		
Health				Health	47,500		50,200
Culture and Recreation				Culture and Recreation	180,300		190,000
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	2,000			Miscellaneous Current Expenditures	121,600		137,100
Total Current Expenditures	16,000	10,810	14,000	Total Current Expenditures	4,036,600		4,260,600
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges	425,000 281,400		655,000 251,900
Total Capital Outlay				Total Capital Outlay	193,800		225,000
Transfer to Other Funds				Transfer to Other Funds	54,000		54,000
Total Expenditures and Other Uses	16,000	10,810	14,000	<b>Total Expenditures and Other Uses</b>	4,990,800		5,446,500
Name of City: ST AUGUSTA				Name of City: ST RONIFACILIS			
Name of City: ST. AUGUSTA Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Name of City: ST. BONIFACIUS  Adopted Budgets for the following funds:	GF: X SR:		CP: X
Adopted Budgets for the following funds:	2005	2005	2006	Adopted Budgets for the following funds:	2005	2005	CP: X 2006 Budget
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005	2006 Budget 468,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005 Amended	2006 Budget 801,916
Adopted Budgets for the following funds:  Revenues:	2005 Budget 334,713	2005 Amended 334,713	2006 Budget 468,000	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget 468,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 784,850	2005 Amended	2006 Budget 801,916
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 334,713  80,000 768,714 112,510	2005 Amended 334,713  80,000	2006 Budget 468,000  102,000 1,200,000 194,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 784,850  64,000 97,287	2005 Amended	2006 Budget 801,916
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 334,713  80,000 768,714 112,510	2005 Amended 334,713 80,000 768,714 112,510	2006 Budget 468,000  102,000 1,200,000 194,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 784,850  64,000 97,287	2005 Amended	2006 Budget 801,916  63,620 73,569 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  334,713 80,000 768,714 112,510 180,109	2005 Amended 334,713 80,000 768,714 112,510  180,109	2006 Budget 468,000  102,000 1,200,000 194,800  230,158	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 784,850  64,000 97,287  150,240	2005 Amended	2006 Budget 801,916  63,620
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  334,713 80,000 768,714 112,510 180,109	2005 Amended  334,713   80,000 768,714 112,510 180,109	2006 Budget 468,000  102,000 1,200,000 194,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 784,850  64,000 97,287	2005 Amended	2006 Budget 801,916  63,620 73,569  242,460
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  334,713 80,000 768,714 112,510 180,109 8,437	2005 Amended  334,713   80,000  768,714  112,510   180,109   8,437	2006 Budget  468,000 102,000 1,200,000 194,800 230,158	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  784,850 64,000 97,287 150,240	2005 Amended	2006 Budget 801,916  63,620 73,569  242,460  6,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  334,713 80,000 768,714 112,510 180,109	2005 Amended  334,713   80,000 768,714 112,510 180,109	2006 Budget 468,000 102,000 1,200,000 194,800  230,158	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 784,850  64,000 97,287  150,240	2005 Amended	2006 Budget 801,916  63,620 73,569  242,460
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000 7,000	2005 Amended  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000 7,000	2006 Budget  468,000 102,000 1,200,000 194,800 230,158 65,875	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  784,850 64,000 97,287 150,240 207,571	2005 Amended	2006 Budget 801,916  63,620 73,569  242,460  6,200 697,338
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000 7,000 307,063	2005 Amended  334,713  80,000 768,714 112,510  180,109 180,109 5,000 7,000 7,000 307,063	2006 Budget  468,000 102,000 1,200,000 194,800 230,158 65,875 5,000 22,000 446,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  784,850  64,000 97,287 150,240 207,571 20,000 11,000	2005 Amended	2006 Budget  801,916 63,620 73,569 242,460 6,200 697,338 20,000 46,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000 7,000 307,063 1,974,243	2005 Amended  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000 7,000 307,063 1,974,243	2006 Budget  468,000 102,000 1,200,000 194,800 230,158 65,875 5,000 22,000 446,500 2,734,333	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  784,850  64,000 97,287 150,240 207,571 20,000 11,000 1,334,948	2005 Amended	2006 Budget  801,916 63,620 73,569 242,460 6,200 697,338 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000 7,000 307,063  1,974,243 1,175,000	2005 Amended  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000 7,000 307,063 1,974,243 1,175,000	2006 Budget  468,000 102,000 1,200,000 194,800 230,158 65,875 5,000 22,000 446,500  2,734,333	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  784,850 64,000 97,287 150,240 207,571 20,000 11,000 1,334,948	2005 Amended	2006 Budget  801,916 63,620 73,569 242,460 6,200 697,338 20,000 46,600 1,951,703
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000 7,000 307,063  1,974,243 1,175,000	2005 Amended  334,713  80,000 768,714 112,510  180,109 170,697 5,000 7,000 307,063 1,974,243 1,175,000	2006 Budget  468,000 102,000 1,200,000 194,800 230,158 65,875 5,000 22,000 446,500 2,734,333 1,275,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  784,850 64,000 97,287 150,240 207,571 20,000 11,000 1,334,948 174,054	2005 Amended	2006 Budget  801,916 63,620 73,569 242,460 6,200 697,338 20,000 46,600 1,951,703 190,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000 7,000 307,063  1,974,243 1,175,000	2005 Amended  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000 7,000 307,063 1,974,243 1,175,000	2006 Budget  468,000 102,000 1,200,000 194,800 230,158 65,875 5,000 22,000 446,500  2,734,333	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  784,850 64,000 97,287 150,240 207,571 20,000 11,000 1,334,948	2005 Amended	2006 Budget  801,916 63,620 73,569 242,460 6,200 697,338 20,000 46,600 1,951,703
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000 7,000 307,063 1,974,243 1,175,000 3,149,243	2005 Amended  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000 7,000 307,063 1,974,243 1,175,000 3,149,243	2006 Budget  468,000 102,000 1,200,000 194,800 230,158 65,875 5,000 22,000 446,500 2,734,333 1,275,000 4,009,333	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  784,850  64,000 97,287 150,240 207,571 20,000 11,000 1,334,948 174,054 1,509,002	2005 Amended	2006 Budget  801,916 63,620 73,569 242,460 6,200 697,338 20,000 46,600 1,951,703 190,650  2,142,353
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000 7,000 307,063 1,974,243 1,175,000 3,149,243	2005 Amended  334,713  80,000 768,714 112,510  180,109 8,437 170,697 5,000 7,000 307,063 1,974,243 1,175,000 3,149,243	2006 Budget  468,000 102,000 1,200,000 194,800 230,158 65,875 5,000 22,000 446,500 2,734,333 1,275,000 4,009,333	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  784,850  64,000 97,287 150,240 207,571 20,000 11,000 1,334,948 174,054 1,509,002	2005 Amended	2006 Budget  801,916 63,620 73,569 242,460 697,338 20,000 46,600 1,951,703 190,650 2,142,353
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000 7,000 307,063 1,974,243 1,175,000 3,149,243	2005 Amended  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000 7,000 307,063 1,974,243 1,175,000 3,149,243	2006 Budget  468,000 102,000 1,200,000 194,800 230,158 65,875 5,000 22,000 446,500 2,734,333 1,275,000 4,009,333	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  784,850  64,000 97,287 150,240 207,571 20,000 11,000 1,334,948 174,054 1,509,002	2005 Amended	2006 Budget  801,916 63,620 73,569 242,460 697,338 20,000 46,600 1,951,703 190,650 2,142,353
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000 7,000 307,063 1,974,243 1,175,000 3,149,243  194,838 214,460	2005 Amended  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000 7,000 307,063 1,974,243 1,175,000 3,149,243  194,838 214,460	2006 Budget  468,000 102,000 1,200,000 194,800 230,158 65,875 5,000 22,000 446,500 2,734,333 1,275,000 4,009,333	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  784,850 64,000 97,287 150,240 207,571 20,000 11,000 1,334,948 174,054 1,509,002  318,893 519,284	2005 Amended	2006 Budget  801,916 63,620 73,569 242,460 697,338 20,000 46,600 1,951,703 190,650 2,142,353
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000 7,000 307,063 1,974,243 1,175,000 3,149,243  194,838 214,460 157,090 72,716 86,259	2005 Amended  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000 7,000 307,063 1,974,243 1,175,000 3,149,243  194,838 214,460 157,090 72,716 86,259	2006 Budget  468,000 102,000 1,200,000 194,800 230,158 65,875 5,000 22,000 446,500 2,734,333 1,275,000 4,009,333	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  784,850 64,000 97,287 150,240 207,571 20,000 11,000 1,334,948 174,054 1,509,002  318,893 519,284	2005 Amended	2006 Budget  801,916 63,620 73,569 242,460 697,338 20,000 46,600 1,951,703 190,650 2,142,353  520,502 598,272 176,840
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000 7,000 307,063 1,974,243 1,175,000 3,149,243  194,838 214,460 157,090 72,716 86,259 20,690	2005 Amended  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000 7,000 307,063 1,974,243 1,175,000 3,149,243  194,838 214,460 157,090 72,716 86,259 20,690	2006 Budget  468,000 102,000 1,200,000 194,800 230,158 65,875 5,000 22,000 446,500 2,734,333 1,275,000 4,009,333  236,987 286,800 123,436 34,868	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  784,850 64,000 97,287 150,240 207,571 20,000 11,000 1,334,948 174,054 1,509,002  318,893 519,284 142,267	2005 Amended	2006 Budget  801,916 63,620 73,569 242,460 6,200 697,338 20,000 46,600 1,951,703 190,650 2,142,353  520,502 598,272 176,840
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000 7,000 307,063 1,974,243 1,175,000 3,149,243  194,838 214,460 157,090 72,716 86,259 20,690	2005 Amended  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000 7,000 307,063 1,974,243 1,175,000 3,149,243  194,838 214,460 157,090 72,716 86,259 20,690	2006 Budget  468,000 102,000 1,200,000 194,800 230,158 65,875 5,000 22,000 446,500 2,734,333 1,275,000 4,009,333  236,987 286,800 123,436 34,868	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  784,850 64,000 97,287 150,240 207,571 20,000 11,000 1,334,948 174,054 1,509,002  318,893 519,284 142,267	2005 Amended	2006 Budget  801,916 63,620 73,569 242,460 6,200 697,338 20,000 46,600 1,951,703 190,650 2,142,353  520,502 598,272 176,840
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000 7,000 307,063 1,974,243 1,175,000 3,149,243  194,838 214,460 157,090 72,716 86,259 20,690 11,000	2005 Amended  334,713 80,000 768,714 112,510 180,109 170,697 5,000 7,000 307,063 1,974,243 1,175,000 3,149,243  194,838 214,460 157,090 72,716 86,259 20,690 11,000	2006 Budget  468,000 102,000 1,200,000 194,800 230,158 65,875 5,000 22,000 446,500 2,734,333 1,275,000 4,009,333  236,987 286,800 123,436 34,868 342,332	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  784,850 64,000 97,287 150,240 207,571 20,000 11,000 1,334,948 174,054 1,509,002  318,893 519,284 142,267	2005 Amended	2006 Budget  801,916 63,620 73,569 242,460 6,200 697,338 20,000 46,600 1,951,703 190,650  2,142,353  520,502 598,272 176,840
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000 7,000 307,063 1,974,243 1,175,000 3,149,243  194,838 214,460 157,090 72,716 86,259 20,690	2005 Amended  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000 7,000 307,063 1,974,243 1,175,000 3,149,243  194,838 214,460 157,090 72,716 86,259 20,690 11,000 757,053	2006 Budget  468,000 102,000 1,200,000 194,800 230,158 65,875 5,000 22,000 446,500 2,734,333 1,275,000 4,009,333  236,987 286,800 123,436 34,868	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  784,850 64,000 97,287 150,240 207,571 20,000 11,000 1,334,948 174,054 1,509,002  318,893 519,284 142,267	2005 Amended	2006 Budget  801,916 63,620 73,569 242,460 697,338 20,000 46,600 1,951,703 190,650 2,142,353  520,502 598,272 176,840 1,295,614
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000 7,000 307,063 1,974,243 1,175,000 3,149,243  194,838 214,460 157,090 72,716 86,259 20,690 11,000 757,053	2005 Amended  334,713 80,000 768,714 112,510 180,109 170,697 5,000 7,000 307,063 1,974,243 1,175,000 3,149,243  194,838 214,460 157,090 72,716 86,259 20,690 11,000	2006 Budget  468,000 102,000 1,200,000 194,800 230,158 65,875 5,000 22,000 446,500 2,734,333 1,275,000 4,009,333  236,987 286,800 123,436 34,868 342,332 1,024,423	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  784,850 64,000 97,287 150,240 207,571 20,000 11,000 1,334,948 174,054 1,509,002  318,893 519,284 142,267 980,444	2005 Amended	2006 Budget  801,916 63,620 73,569 242,460 6,200 697,338 20,000 46,600 1,951,703 190,650  2,142,353  520,502 598,272 176,840
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000 7,000 307,063 1,974,243 1,175,000 3,149,243  194,838 214,460 157,090 72,716 86,259 20,690 11,000 757,053 589,000	2005 Amended  334,713 80,000 768,714 112,510 180,109 8,437 170,697 5,000 7,000 307,063 1,974,243 1,175,000 3,149,243  194,838 214,460 157,090 72,716 86,259 20,690 11,000 757,053 589,000	2006 Budget  468,000 102,000 1,200,000 194,800 230,158 65,875 5,000 22,000 446,500 2,734,333 1,275,000 4,009,333  236,987 286,800 123,436 34,868 342,332 1,024,423 777,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  784,850 64,000 97,287 150,240 207,571 20,000 11,000 1,334,948 174,054 1,509,002  318,893 519,284 142,267 980,444 464,150	2005 Amended	2006 Budget  801,916 63,620 73,569 242,460 6,200 697,338 20,000 46,600 1,951,703 190,650 2,142,353  520,502 598,272 176,840 1,295,614 481,200

Total Expenditures and Other Uses 1,787,522

2,140,842

3,625,248

2,900,933

Total Expenditures and Other Uses 2,900,933

No.   Common	Name of City, CT CHADLES				Name of City: ST CLAID			
Property   Lace   Supple	Name of City: ST. CHARLES  Adopted Budgets for the following funds:	GE: X Sp.	De X	CP: X	Name of City: ST. CLAIR  Adopted Budgets for the following funds:	GE: CE	□ ps. □	CP:
Property   Property	Adopted Budgets for the following funds.	- П			Adopted Budgets for the following funds.			
Posses   1925    192	Revenues:			Budget	Revenues:			Budget
All Other Traces   10,000		525,751		578,493				
Special Assessments   1000	Tax Increments	90,000		108,602	Tax Increments			
Solution Content Purpow Aid	•				•			
Same Contend Purpose Aid								
Sales Categorical Aid								
Charge for Services   12,000	-	,		,				
Fines and Forcis   1,200	Grants from County/Other Local Grants	34,913		28,085	Grants from County/Other Local Grants			
Marcelances Revenues   1988	<u> </u>	409,380		349,395	Charges for Services			
Total Revenues	Fines and Forfeits			,	Fines and Forfeits			
Total Revenues   1,798,778								
Transfer from Other Pands								
Total Revenues and Other Sources         193,800         s         13,350         Total Revenues and Other Sources         c         192,825         Total Revenues and Other Sources         c         192,825         Total Revenues and Other Sources         c         18,800         Total Revenues and Other Sources         c         18,800         18,800         48,211         Poblit Safery         c         18,800         48,211         Poblit Safery         c         18,800		1,798,378						
Total Revenues and Other Source   1992,179		193 800						
Current Expenditures								
General Government	Total Revenues and Other Sources			2,254,230	Total Revenues and Other Sources			
Public Safety   Safety   Safety   Safety   Safety   Samination   18.050   12.12.800   Samination   18.050   12.12.800   Samination   18.050   12.12.800   Samination   Safety   Safety   Samination   Safety   Safe		200 240		220.250				
Secretarial Highways   180,458   200,194   Sancta and Highways   Sanctarian   San								
Sampton   18,000   12,800	<u> </u>			,				
Health								
Column and Recreation   Col								
Miscellaneous Current Expenditures		425,159		535,090				
Total Current Expenditures   1.476.538     1.640,987	Urban & Economic Development & Housing	32,017		51,540	Urban & Economic Development & Housing			
Debt Service Principal   90,000   35,000   Debt Service Principal Interest and Fiscal Charges   70   70   70   70   70   70   70   7	Miscellaneous Current Expenditures				Miscellaneous Current Expenditures			
Interest and Fiscal Charges   42,423     283,258   Total Capital Outlany	•				<u> </u>			
Total Capital Outlay	-				•			
Transfer to Other Funds					9			
Name of City: ST. CLOUD    Adopted Budgets for the following funds:   GF: X   SR: DS: X   DS: X   DS: X   D8: X   D					- · · ·			
Name of City: ST. CLOUD    Adopted Budgets for the following funds:   GF: X  SR: X  DS: X  CP: X  Dobg Budget   Namended   Namende								
Property Taxes   13,415,800   13,415,800   14,712,500   17,838,700   1,538,7	Name of City: ST CLOUD				Name of City: ST_FRANCIS			
Property Taxes	•				·			
Tax Increments	Adopted Budgets for the following funds:	2005	2005	2006	Adopted Budgets for the following funds:	2005	2005	
Special Assessments	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Licenses and Permits   1,950,800   1,950,800   1,984,600   1,084,800   789,700   Federal Grants   146,282     146,682   Federal Grants   1,048,800   1,048,800   789,700   Federal Grants   1.048,800   1,048,800   1,048,800   1,048,800   789,700   Federal Grants   1.048,800   1,048,800   1	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended 13,415,800	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended	2006 Budget 2,174,657
Federal Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 13,415,800 1,538,700	2005 Amended 13,415,800 1,538,700	2006 Budget 14,712,500 1,190,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 1,987,477 4,000	2005 Amended	2006 Budget
State General Purpose Aid   11,727,900   11,727,900   13,393,300   State General Purpose Aid   205,425   200,6   State Categorical Aid   1,105,100   1,105,100   1,082,500   State Categorical Aid   497,756   521,7   521,7   521,7   521,7   521,7   523,7	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 13,415,800 1,538,700 4,873,900 6,168,900	2005 Amended 13,415,800 1,538,700 4,873,900 6,168,900	2006 Budget 14,712,500 1,190,400 4,558,600 7,296,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 1,987,477 4,000 	2005 Amended	2006 Budget 2,174,657 4,000
State Categorical Aid	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 13,415,800 1,538,700 4,873,900 6,168,900 1,950,800	2005 Amended 13,415,800 1,538,700 4,873,900 6,168,900 1,950,800	2006 Budget 14,712,500 1,190,400 4,558,600 7,296,400 1,984,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 1,987,477 4,000  146,282	2005 Amended	2006 Budget 2,174,657 4,000
Grants from County/Other Local Grants         415,900         415,900         401,900         Grants from County/Other Local Grants         56,287          56,00           Charges for Services         2,440,600         2,440,600         2,554,200         Charges for Services         274,980          56,00           Fines and Forfeits         1,325,500         1,325,500         1,265,700         11,257,00         11,257,00         1,044,300         Interest on Investments         40,000          40,00           Miscellaneous Revenues         1,125,700         1,125,700         1,094,300         Miscellaneous Revenues         76,200          86,           Total Revenues         47,741,200         47,741,200         50,844,600         Total Revenues         3,300,407          3,528,5           Transfers from Other Funds         9,255,400         9,255,400         10,414,200         Transfers from Other Funds         46,000          46,6           Total Revenues and Other Sources         56,996,600         56,996,600         6,675,400         6,675,400         Forest and Fundament         783,248             Current Expenditures         6,341,000         6,341,000         6,675,400	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800	2005 Amended 13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800	2006 Budget 14,712,500 1,190,400 4,558,600 7,296,400 1,984,600 789,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 1,987,477 4,000  146,282	2005 Amended	2006 Budget 2,174,657 4,000  146,282
Charges for Services	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900	2005 Amended 13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900	2006 Budget 14,712,500 1,190,400 4,558,600 7,296,400 1,984,600 789,700 13,393,300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  1,987,477 4,000 146,282 205,425	2005 Amended	2006 Budget 2,174,657 4,000  146,282  200,000
Interest on Investments	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 1,105,100	2005 Amended 13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 1,105,100	2006 Budget 14,712,500 1,190,400 4,558,600 7,296,400 1,984,600 789,700 13,393,300 1,082,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  1,987,477 4,000 146,282 205,425 497,756	2005 Amended	2006 Budget 2,174,657 4,000  146,282
Miscellaneous Revenues         1,125,700         1,125,700         1,094,300         Miscellaneous Revenues         76,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 1,105,100 415,900	2005 Amended 13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 1,105,100 415,900	2006 Budget 14,712,500 1,190,400 4,558,600 7,296,400 1,984,600 789,700 13,393,300 1,082,500 401,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  1,987,477 4,000 146,282 205,425 497,756 56,287	2005 Amended	2006 Budget 2,174,657 4,000  146,282  200,000 521,772
Total Revenues	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 1,105,100 415,900 2,440,600 1,325,500	2005 Amended  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 1,105,100 415,900 2,440,600 1,325,500	2006 Budget 14,712,500 1,190,400 4,558,600 7,296,400 1,984,600 789,700 13,393,300 1,082,500 401,900 2,554,200 1,268,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  1,987,477 4,000 146,282 205,425 497,756 56,287 274,980 40,000	2005 Amended	2006 Budget 2,174,657 4,000  146,282  200,000 521,772 56,287 287,342 40,000
Proceeds from Bond Sales	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget 13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 1,105,100 415,900 2,440,600 1,325,500 603,600	2005 Amended  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 1,105,100 415,900 2,440,600 1,325,500 603,600	2006 Budget 14,712,500 1,190,400 4,558,600 7,296,400 1,984,600 789,700 13,393,300 1,082,500 401,900 2,554,200 1,268,700 517,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  1,987,477 4,000 146,282 205,425 497,756 56,287 274,980 40,000 12,000	2005 Amended	2006 Budget  2,174,657 4,000 146,282 200,000 521,772 56,287 287,342 40,000 12,000
Transfers from Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 415,900 2,440,600 1,325,500 603,600 1,125,700	2005 Amended 13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 415,900 2,440,600 1,325,500 603,600 1,125,700	2006 Budget 14,712,500 1,190,400 4,558,600 7,296,400 1,984,600 789,700 13,393,300 401,900 2,554,200 1,268,700 517,500 1,094,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  1,987,477 4,000 146,282 205,425 497,756 56,287 274,980 40,000 12,000 76,200	2005 Amended	2006 Budget  2,174,657 4,000 146,282 200,000 521,772 56,287 287,342 40,000 12,000 86,200
Total Revenues and Other Sources   56,996,600   56,996,600   61,258,800   Total Revenues and Other Sources   3,346,407   3,574,55	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 415,900 2,440,600 1,325,500 603,600 1,125,700	2005 Amended 13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 415,900 2,440,600 1,325,500 603,600 1,125,700	2006 Budget 14,712,500 1,190,400 4,558,600 7,296,400 1,984,600 789,700 13,393,300 401,900 2,554,200 1,268,700 517,500 1,094,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  1,987,477 4,000 146,282 205,425 497,756 56,287 274,980 40,000 12,000 76,200	2005 Amended	2006 Budget  2,174,657 4,000 146,282 200,000 521,772 56,287 287,342 40,000 12,000
Current Expenditures         Current Expenditures         Current Expenditures           General Government         6,341,000         6,341,000         6,675,400         General Government         783,248	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 415,900 2,440,600 1,325,500 603,600 1,125,700 47,741,200	2005 Amended  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 415,900 2,440,600 1,325,500 603,600 1,125,700 47,741,200	2006 Budget 14,712,500 1,190,400 4,558,600 7,296,400 1,984,600 789,700 13,393,300 401,900 2,554,200 1,268,700 517,500 1,094,300 50,844,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  1,987,477 4,000 146,282 205,425 497,756 56,287 274,980 40,000 12,000 76,200 3,300,407	2005 Amended	2006 Budget  2,174,657 4,000 146,282 200,000 521,772 56,287 287,342 40,000 12,000 86,200  3,528,540
General Government         6,341,000         6,341,000         6,675,400         General Government         783,248          562,9           Public Safety         16,681,500         16,681,500         17,923,300         Public Safety         1,034,072          1,207,           Streets and Highways         6,147,200         6,147,200         6,206,700         Streets and Highways         337,666          360,4           Sanitation             Sanitation         41,742          43,4           Health         1,626,900         1,626,900         1,664,100         Health         64,989          64,4           Culture and Recreation         176,598          191,3         191,3         191,3         191,3           Miscellaneous Current Expenditures           775,000         Miscellaneous Current Expenditures         45,400          233,4           Total Current Expenditures         35,848,100         35,848,100         38,121,100         Total Current Expenditures         2,493,715          2,674,4           Debt Service - Principal         9,963,900         9,963,900         10,242,700         Debt Service - P	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 415,900 2,440,600 1,325,500 603,600 1,125,700 47,741,200 9,255,400	2005 Amended  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 415,900 2,440,600 1,325,500 603,600 1,125,700 47,741,200 9,255,400	2006 Budget  14,712,500 1,190,400 4,558,600 7,296,400 1,984,600 789,700 13,393,300 401,900 2,554,200 1,268,700 517,500 1,094,300  50,844,600 10,414,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  1,987,477 4,000 146,282 205,425 497,756 56,287 274,980 40,000 12,000 76,200 3,300,407 46,000	2005 Amended	2006 Budget  2,174,657 4,000 146,282 200,000 521,772 56,287 287,342 40,000 12,000 86,200 3,528,540 46,000
Public Safety         16,681,500         16,681,500         17,923,300         Public Safety         1,034,072	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 415,900 2,440,600 1,325,500 603,600 1,125,700 47,741,200 9,255,400	2005 Amended  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 415,900 2,440,600 1,325,500 603,600 1,125,700 47,741,200 9,255,400	2006 Budget  14,712,500 1,190,400 4,558,600 7,296,400 1,984,600 789,700 13,393,300 401,900 2,554,200 1,268,700 517,500 1,094,300  50,844,600 10,414,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  1,987,477 4,000 146,282 205,425 497,756 56,287 274,980 40,000 12,000 76,200 3,300,407 46,000	2005 Amended	2006 Budget  2,174,657 4,000 146,282 200,000 521,772 56,287 287,342 40,000 12,000 86,200  3,528,540
Streets and Highways         6,147,200         6,147,200         6,206,700         Streets and Highways         337,666          360,4           Sanitation               41,742          43,4           Health         1,626,900         1,626,900         1,664,100         Health         64,989          64,5           Culture and Recreation         176,598          191,3           Urban & Economic Development & Housing         650,000         650,000         600,000         Urban & Economic Development & Housing         10,000          233,           Total Current Expenditures         35,848,100         35,848,100         38,121,100         Total Current Expenditures         2,493,715          2,674,1           Debt Service - Principal         9,963,900         9,963,900         10,242,700         Debt Service - Principal         255,057          98,1           Interest and Fiscal Charges         2,640,400         2,640,400         2,503,600         Interest and Fiscal Charges              Total Capital Outlay         2,207,000         2,207,000         3,110,500         Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 1,105,100 415,900 2,440,600 1,325,500 603,600 1,125,700 47,741,200 9,255,400 56,996,600	2005 Amended  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 1,105,100 415,900 2,440,600 1,325,500 603,600 1,125,700 47,741,200 9,255,400  56,996,600	2006 Budget  14,712,500 1,190,400 4,558,600 7,296,400 1,984,600 789,700 13,393,300 1,082,500 401,900 2,554,200 1,268,700 517,500 1,094,300 50,844,600 10,414,200 61,258,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  1,987,477 4,000 146,282 205,425 497,756 56,287 274,980 40,000 12,000 76,200 3,300,407 46,000 3,346,407	2005 Amended	2006 Budget  2,174,657 4,000 146,282 200,000 521,772 56,287 287,342 40,000 12,000 86,200 3,528,540 46,000 3,574,540
Sanitation             Sanitation         41,742          43,443           Health         1,626,900         1,626,900         1,664,100         Health         64,989          64,549           Culture and Recreation         4,401,500         4,401,500         4,276,600         Culture and Recreation         176,598          191,342           Urban & Economic Development & Housing         650,000         650,000         600,000         Urban & Economic Development & Housing         10,000          10,000           Miscellaneous Current Expenditures         35,848,100         35,848,100         38,121,100         Total Current Expenditures         2,493,715          2,674,1           Debt Service - Principal         9,963,900         9,963,900         10,242,700         Debt Service - Principal         255,057          98,           Interest and Fiscal Charges         2,640,400         2,640,400         2,503,600         Interest and Fiscal Charges              Total Capital Outlay         2,207,000         2,207,000         3,110,500         Total Capital Outlay         597,635          802,300           Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 415,900 2,440,600 1,325,500 603,600 1,125,700 47,741,200 9,255,400 56,996,600	2005 Amended  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 415,900 2,440,600 1,325,500 603,600 1,125,700 47,741,200 9,255,400 56,996,600	2006 Budget  14,712,500 1,190,400 4,558,600 7,296,400 1,984,600 789,700 13,393,300 1,082,500 401,900 2,554,200 1,268,700 517,500 1,094,300 50,844,600 10,414,200 61,258,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  1,987,477 4,000 146,282 205,425 497,756 56,287 274,980 40,000 12,000 76,200 3,300,407 46,000 3,346,407 783,248	2005 Amended	2006 Budget  2,174,657 4,000 146,282 200,000 521,772 56,287 287,342 40,000 12,000 86,200 3,528,540 46,000 3,574,540
Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 415,900 2,440,600 1,325,500 603,600 1,125,700 47,741,200 9,255,400 56,996,600  6,341,000 16,681,500	2005 Amended  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 415,900 2,440,600 1,325,500 603,600 1,125,700 47,741,200 9,255,400 56,996,600  6,341,000 16,681,500	2006 Budget  14,712,500 1,190,400 4,558,600 7,296,400 1,984,600 789,700 13,393,300 1,082,500 401,900 2,554,200 1,268,700 517,500 1,094,300 50,844,600 10,414,200 61,258,800  6,675,400 17,923,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  1,987,477 4,000 146,282 205,425 497,756 56,287 274,980 40,000 12,000 76,200 3,300,407 46,000 3,346,407 783,248 1,034,072	2005 Amended	2006 Budget  2,174,657 4,000 146,282 200,000 521,772 56,287 287,342 40,000 12,000 86,200 3,528,540 46,000 3,574,540
Urban & Economic Development & Housing         650,000         650,000         600,000         Urban & Economic Development & Housing         10,000          10,4           Miscellaneous Current Expenditures         35,848,100         35,848,100         38,121,100         Total Current Expenditures         2,493,715          2,674,1           Debt Service - Principal         9,963,900         9,963,900         10,242,700         Debt Service - Principal         255,057          98,           Interest and Fiscal Charges         2,640,400         2,640,400         2,503,600         Interest and Fiscal Charges           802,           Transfer to Other Funds         8,572,800         8,572,800         10,434,700         Transfer to Other Funds           802,	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 415,900 2,440,600 1,325,500 603,600 1,125,700 47,741,200 9,255,400 56,996,600  6,341,000 16,681,500 6,147,200	2005 Amended  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 415,900 2,440,600 1,325,500 603,600 1,125,700 47,741,200 56,996,600  6,341,000 16,681,500 6,147,200	2006 Budget  14,712,500 1,190,400 4,558,600 7,296,400 1,984,600 789,700 13,393,300 1,082,500 401,900 2,554,200 1,268,700 517,500 1,094,300  50,844,600 10,414,200 61,258,800  6,675,400 17,923,300 6,206,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  1,987,477 4,000 146,282 205,425 497,756 56,287 274,980 40,000 12,000 76,200 3,300,407 46,000 3,346,407 783,248 1,034,072 337,666	2005 Amended	2006 Budget  2,174,657 4,000 146,282 200,000 521,772 56,287 287,342 40,000 12,000 86,200 3,528,540 46,000 3,574,540  562,053 1,207,158
Miscellaneous Current Expenditures           775,000         Miscellaneous Current Expenditures         45,400          233,4           Total Current Expenditures         35,848,100         35,848,100         38,121,100         Total Current Expenditures         2,493,715          2,674,1           Debt Service - Principal         9,963,900         9,963,900         10,242,700         Debt Service - Principal         255,057          98,           Interest and Fiscal Charges         2,640,400         2,640,400         2,503,600         Interest and Fiscal Charges              Total Capital Outlay         2,207,000         2,207,000         3,110,500         Total Capital Outlay         597,635          802,7           Transfer to Other Funds         8,572,800         10,434,700         Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 415,900 2,440,600 1,325,500 603,600 1,125,700 47,741,200 9,255,400  6,341,000 16,681,500 6,147,200	2005 Amended  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 415,900 2,440,600 1,325,500 603,600 1,125,700 47,741,200 9,255,400 56,996,600  6,341,000 16,681,500 6,147,200	2006 Budget  14,712,500 1,190,400 4,558,600 7,296,400 1,984,600 13,393,300 1,082,500 401,900 2,554,200 1,268,700 517,500 510,500 10,414,200 61,258,800  6,675,400 17,923,300 6,206,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  1,987,477 4,000 146,282 205,425 497,756 56,287 274,980 40,000 12,000 76,200 3,300,407 46,000 3,346,407  783,248 1,034,072 337,666 41,742	2005 Amended	2006 Budget  2,174,657 4,000 146,282 200,000 521,772 56,287 287,342 40,000 12,000 86,200 3,528,540 46,000 3,574,540  562,053 1,207,158 360,644
Total Current Expenditures         35,848,100         35,848,100         38,121,100         Total Current Expenditures         2,493,715          2,674,1           Debt Service - Principal         9,963,900         9,963,900         10,242,700         Debt Service - Principal         255,057          98,           Interest and Fiscal Charges         2,640,400         2,640,400         2,503,600         Interest and Fiscal Charges              Total Capital Outlay         2,207,000         2,207,000         3,110,500         Total Capital Outlay         597,635          802,           Transfer to Other Funds         8,572,800         10,434,700         Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 415,900 2,440,600 1,325,500 603,600 47,741,200 9,255,400  6,341,000 16,681,500 6,147,200 1,626,900 4,401,500	2005 Amended  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 1,105,100 415,900 2,440,600 1,325,500 603,600 1,125,700 47,741,200 9,255,400 56,996,600  6,341,000 16,681,500 6,147,200 1,626,900 4,401,500	2006 Budget  14,712,500 1,190,400 4,558,600 7,296,400 1,984,600 1,982,500 401,900 2,554,200 1,268,700 517,500 1,094,300 50,844,600 61,258,800  6,675,400 17,923,300 6,206,700 1,664,100 4,276,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  1,987,477 4,000 146,282 205,425 497,756 56,287 274,980 40,000 12,000 76,200 3,300,407 46,000 3,346,407  783,248 1,034,072 337,666 41,742 64,989 176,598	2005 Amended	2006 Budget  2,174,657 4,000 146,282 200,000 521,772 56,287 287,342 40,000 12,000 86,200 3,528,540 46,000 3,574,540  562,053 1,207,158 360,644 43,646 64,989 191,801
Debt Service - Principal         9,963,900         9,963,900         10,242,700         Debt Service - Principal         255,057          98,1           Interest and Fiscal Charges         2,640,400         2,640,400         2,503,600         Interest and Fiscal Charges            802,1           Total Capital Outlay         8,572,800         8,572,800         10,434,700         Transfer to Other Funds             802,1	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 415,900 2,440,600 1,325,500 603,600 1,125,700 47,741,200 9,255,400  6,341,000 16,681,500 6,147,200 1,626,900 4,401,500 650,000	2005 Amended  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 1,105,100 415,900 2,440,600 1,325,500 603,600 1,125,700 47,741,200 9,255,400  6,341,000 16,681,500 6,147,200 1,626,900 4,401,500 650,000	2006 Budget  14,712,500 1,190,400 4,558,600 7,296,400 1,984,600 10,982,500 401,900 2,554,200 1,268,700 517,500 1,094,300 50,844,600 61,258,800  6,675,400 17,923,300 6,206,700 1,664,100 4,276,600 600,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  1,987,477 4,000 146,282 205,425 497,756 56,287 274,980 40,000 12,000 76,200 3,300,407 46,000 3,346,407 783,248 1,034,072 337,666 41,742 64,989 176,598 10,000	2005 Amended	2006 Budget  2,174,657 4,000 146,282 200,000 521,772 56,287 287,342 40,000 12,000 86,200 3,528,540 46,000 3,574,540  562,053 1,207,158 360,644 43,646 64,989 191,801 10,000
Interest and Fiscal Charges         2,640,400         2,640,400         2,503,600         Interest and Fiscal Charges             Total Capital Outlay         2,207,000         2,207,000         3,110,500         Total Capital Outlay         597,635          802,300           Transfer to Other Funds         8,572,800         10,434,700         Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 1,727,900 415,900 2,440,600 1,325,500 603,600 1,125,700 47,741,200 9,255,400  6,341,000 16,681,500 6,147,200 1,626,900 4,401,500 650,000	2005 Amended  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 1,105,100 415,900 2,440,600 1,325,500 603,600 1,125,700 47,741,200 9,255,400  56,996,600  6,341,000 16,681,500 6,147,200 1,626,900 4,401,500 650,000	2006 Budget  14,712,500 1,190,400 4,558,600 7,296,400 1,984,600 13,393,300 1,082,500 401,900 2,554,200 1,268,700 517,500 1,094,300 50,844,600 61,258,800  6,675,400 17,923,300 6,206,700 1,664,100 4,276,600 600,000 775,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  1,987,477 4,000 146,282 205,425 497,756 56,287 274,980 40,000 12,000 76,200 3,300,407 46,000 3,346,407  783,248 1,034,072 337,666 41,742 64,989 176,598 10,000 45,400	2005 Amended	2006 Budget  2,174,657 4,000 146,282 200,000 521,772 56,287 287,342 40,000 12,000 86,200 3,528,540 46,000 3,574,540  562,053 1,207,158 360,644 43,646 64,989 191,801 10,000 233,857
Total Capital Outlay         2,207,000         2,207,000         3,110,500         Total Capital Outlay         597,635          802,300           Transfer to Other Funds         8,572,800         10,434,700         Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 415,900 2,440,600 1,325,500 603,600 1,125,700 47,741,200 9,255,400 56,996,600  6,341,000 16,681,500 6,147,200 1,626,900 4,401,500 650,000 35,848,100	2005 Amended  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 415,900 2,440,600 1,325,500 603,600 1,125,700 47,741,200 9,255,400 56,996,600  6,341,000 16,681,500 6,147,200 1,626,900 4,401,500 650,000 35,848,100	2006 Budget  14,712,500 1,190,400 4,558,600 7,296,400 1,984,600 789,700 13,393,300 1,082,500 401,900 2,554,200 1,268,700 517,500 1,094,300 50,844,600 10,414,200 61,258,800  6,675,400 17,923,300 6,206,700 1,664,100 4,276,600 600,000 775,000 38,121,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  1,987,477 4,000 146,282 205,425 497,756 56,287 274,980 40,000 12,000 76,200 3,300,407 46,000 3,346,407  783,248 1,034,072 337,666 41,742 64,989 176,598 10,000 45,400 2,493,715	2005 Amended	2006 Budget  2,174,657 4,000 146,282 200,000 521,772 56,287 287,342 40,000 12,000 86,200 3,528,540 46,000 3,574,540  562,053 1,207,158 360,644 43,646 64,989 191,801 10,000 233,857 2,674,148
7,7,7,7,7	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 415,900 2,440,600 1,325,500 603,600 1,125,700 47,741,200 9,255,400 56,996,600  6,341,000 16,681,500 6,147,200 1,626,900 4,401,500 650,000 35,848,100 9,963,900	2005 Amended  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 415,900 2,440,600 1,325,500 603,600 1,125,700 47,741,200 9,255,400 56,996,600  6,341,000 16,681,500 6,147,200 1,626,900 4,401,500 650,000 35,848,100 9,963,900	2006 Budget  14,712,500 1,190,400 4,558,600 7,296,400 1,984,600 13,393,300 1,082,500 401,900 2,554,200 1,268,700 517,500 1,094,300 50,844,600 10,414,200 61,258,800  6,675,400 17,923,300 6,206,700 1,664,100 4,276,600 600,000 775,000 38,121,100 10,242,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  1,987,477 4,000 146,282 205,425 497,756 56,287 274,980 40,000 12,000 76,200 3,300,407 46,000 3,346,407  783,248 1,034,072 337,666 41,742 64,989 176,598 10,000 45,400 2,493,715 255,057	2005 Amended	2006 Budget  2,174,657 4,000 146,282 200,000 521,772 56,287 287,342 40,000 12,000 86,200 3,528,540 46,000 3,574,540  562,053 1,207,158 360,644 43,646 64,989 191,801 10,000 233,857
TI ( I T	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 1,105,100 415,900 2,440,600 1,325,500 603,600 47,741,200 9,255,400 56,996,600  6,341,000 16,681,500 6,147,200 1,626,900 4,401,500 650,000 9,963,900 2,640,400	2005 Amended  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 1,105,100 415,900 2,440,600 1,325,500 603,600 47,741,200 9,255,400 56,996,600  6,341,000 16,681,500 6,147,200 1,626,900 4,401,500 650,000 2,640,400	2006 Budget  14,712,500 1,190,400 4,558,600 7,296,400 1,984,600 18,393,300 1,082,500 401,900 2,554,200 1,268,700 517,500 1,094,300 50,844,600 61,258,800  6,675,400 17,923,300 6,206,700 1,664,100 4,276,600 600,000 775,000 38,121,100 10,242,700 2,503,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  1,987,477 4,000 146,282 205,425 497,756 56,287 274,980 40,000 12,000 76,200 3,300,407 46,000 3,346,407  783,248 1,034,072 337,666 41,742 64,989 176,598 10,000 45,400 2,493,715 255,057	2005 Amended	2006 Budget  2,174,657 4,000 146,282 200,000 521,772 56,287 287,342 40,000 12,000 86,200 3,528,540 46,000 3,574,540  562,053 1,207,158 360,644 43,646 64,989 191,801 10,000 233,857 2,674,148
Total Expenditures and Other Uses         59,232,200         59,232,200         64,412,600         Total Expenditures and Other Uses         3,346,407          3,574,5	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 1,105,100 415,900 2,440,600 1,325,500 603,600 1,125,700 47,741,200 9,255,400 56,996,600  6,341,000 16,681,500 6,147,200 1,626,900 4,401,500 650,000 9,963,900 2,640,400 2,207,000	2005 Amended  13,415,800 1,538,700 4,873,900 6,168,900 1,950,800 1,048,800 11,727,900 1,105,100 415,900 2,440,600 1,325,500 603,600 47,741,200 9,255,400 56,996,600  6,341,000 16,681,500 6,147,200 1,626,900 4,401,500 650,000 2,640,400 2,9963,900 2,640,400 2,207,000	2006 Budget  14,712,500 1,190,400 4,558,600 7,296,400 1,984,600 1,982,500 401,900 2,554,200 1,268,700 517,500 50,844,600 10,414,200 61,258,800  6,675,400 17,923,300 6,206,700 1,664,100 4,276,600 600,000 775,000 38,121,100 10,242,700 2,503,600 3,110,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  1,987,477 4,000 146,282 205,425 497,756 56,287 274,980 40,000 12,000 76,200 3,300,407 46,000 3,346,407  783,248 1,034,072 337,666 41,742 64,989 176,598 10,000 45,400 2,493,715 255,057 597,635	2005 Amended	2006 Budget  2,174,657 4,000 146,282 200,000 521,772 56,287 287,342 40,000 12,000 86,200 3,528,540 46,000 3,574,540  562,053 1,207,158 360,644 43,646 64,989 191,801 10,000 233,857 2,674,148 98,057

Name of City: ST. HILAIRE				Name of City: ST IAMES			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Name of City: ST. JAMES  Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
Adopted Budgets for the following funds.	2005	2005	2006	Adopted Budgets for the following funds.	2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	32,000		32,800	Property Taxes	609,272		609,272
Tax Increments				Tax Increments	18,320		75,318
All Other Taxes				All Other Taxes	27,000		30,000
Special Assessments Licenses and Permits	3,000		2,300	Special Assessments Licenses and Permits	103,747 23,344		131,516 23,200
Federal Grants	3,000		2,300	Federal Grants	23,344		15,000
State General Purpose Aid	49,400		46,450	State General Purpose Aid	1,183,744		1,272,451
State Categorical Aid				State Categorical Aid	68,500		128,000
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	28,000		29,000	Charges for Services Fines and Forfeits	21,350		21,100
Interest on Investments	4,000		1,150	Interest on Investments	21,000 10,000		22,000 10,000
Miscellaneous Revenues	13,150		12,600	Miscellaneous Revenues	366,778		411,488
<b>Total Revenues</b>	129,550		124,300	<b>Total Revenues</b>	2,453,055		2,749,345
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	18,000		18,000	Transfers from Other Funds	1,186,772		1,229,583
<b>Total Revenues and Other Sources</b>	147,550		142,300	<b>Total Revenues and Other Sources</b>	3,639,827		3,978,928
Current Expenditures				Current Expenditures			<b>.</b>
General Government	100,650		94,350	General Government	259,740		295,221
Public Safety Streets and Highways	3,500		2,200 10,300	Public Safety Streets and Highways	764,256 628,750		782,883 704,001
Sanitation	20,500		17,000	Streets and Highways Sanitation	028,730		704,001
Health	20,300		17,000	Health			
Culture and Recreation	4,100		3,200	Culture and Recreation	106,592		116,950
Urban & Economic Development & Housing				Urban & Economic Development & Housing	86,955		86,954
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	270,873		285,646
Total Current Expenditures Debt Service - Principal	128,750 6,300		127,050 6,300	Total Current Expenditures Debt Service - Principal	2,117,166 482,268		2,271,655 429,077
Interest and Fiscal Charges	3,475		3,475	Interest and Fiscal Charges	126,828		120,830
Total Capital Outlay				Total Capital Outlay	583,500		721,509
Transfer to Other Funds				Transfer to Other Funds	716,000		717,620
Total Expenditures and Other Uses	138,525		136,825	<b>Total Expenditures and Other Uses</b>	4,025,762		4,260,691
Name of City: ST. JOSEPH				Name of City: ST. LEO			
Name of City: ST. JOSEPH Adopted Budgets for the following funds:	GF: X SR:	DS: X 2005	CP: X 2006	Name of City: ST. LEO Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:
•		$\square$	ш	•	- П		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 986,591	2005	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 986,591 118,236	2005 Amended	2006 Budget 1,275,396 798,176	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 5,000	2005 Amended 5,000	2006 Budget 6,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 986,591 118,236	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 986,591 118,236	2005 Amended	2006 Budget 1,275,396 798,176	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 5,000	2005 Amended 5,000	2006 Budget 6,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 986,591 118,236  807,696	2005 Amended	2006 Budget 1,275,396 798,176 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 5,000	2005 Amended 5,000  	2006 Budget 6,500 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 986,591 118,236  807,696 266,235  774,655	2005 Amended	2006 Budget 1,275,396 798,176  318,900  803,050	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  5,000 100 13,000	2005 Amended 5,000  100  13,000	2006 Budget 6,500  100  14,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  986,591 118,236 807,696 266,235 774,655 34,500	2005 Amended	2006 Budget 1,275,396 798,176  318,900  803,050 2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  5,000 100 13,000 7,500	2005 Amended 5,000 100 13,000 7,500	2006 Budget  6,500 100 14,200 7,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  986,591 118,236 807,696 266,235 774,655 34,500 7,200	2005 Amended	2006 Budget  1,275,396 798,176 318,900 803,050 2,000 7,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  5,000 100 13,000 7,500	2005 Amended  5,000 100 13,000 7,500	2006 Budget  6,500 100 14,200 7,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  986,591 118,236 807,696 266,235 774,655 34,500	2005 Amended	2006 Budget 1,275,396 798,176  318,900  803,050 2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  5,000 100 13,000 7,500	2005 Amended 5,000 100 13,000 7,500	2006 Budget  6,500 100 14,200 7,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  986,591 118,236 807,696 266,235 774,655 34,500 7,200 45,300	2005 Amended	2006 Budget  1,275,396 798,176 318,900 803,050 2,000 7,200 41,500 65,000 133,469	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  5,000 100 13,000 7,500 6,000 500	2005 Amended  5,000 100 13,000 7,500 6,000	2006 Budget  6,500 100 14,200 7,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  986,591 118,236 807,696 266,235 774,655 34,500 7,200 45,300 65,500 190,000 460,427	2005 Amended	2006 Budget  1,275,396 798,176 318,900 803,050 2,000 7,200 41,500 65,000 133,469 337,535	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  5,000 100 13,000 7,500 6,000 500 4,000	2005 Amended  5,000 100 13,000 7,500 6,000 500 4,000	2006 Budget  6,500 100 14,200 7,500 5,000 400 3,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  986,591 118,236 807,696 266,235 774,655 34,500 7,200 45,300 65,500 190,000 460,427 3,756,340	2005 Amended	2006 Budget  1,275,396 798,176 318,900 803,050 2,000 7,200 41,500 65,000 133,469 337,535 3,782,226	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  5,000 100 13,000 7,500 6,000 500 4,000 36,100	2005 Amended  5,000 100 13,000 7,500 6,000 500 4,000 36,100	2006 Budget  6,500 100 14,200 7,500 5,000 400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  986,591 118,236 807,696 266,235 774,655 34,500 7,200 45,300 65,500 190,000 460,427 3,756,340	2005 Amended	2006 Budget  1,275,396 798,176 318,900 803,050 2,000 7,200 41,500 65,000 133,469 337,535 3,782,226	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  5,000 100 13,000 7,500 6,000 500 4,000 36,100	2005 Amended  5,000 100 13,000 7,500 6,000 500 4,000 36,100	2006 Budget  6,500 100 14,200 7,500 5,000 400 3,800 37,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  986,591 118,236 807,696 266,235 774,655 34,500 7,200 45,300 65,500 190,000 460,427 3,756,340	2005 Amended	2006 Budget  1,275,396 798,176 318,900 803,050 2,000 7,200 41,500 65,000 133,469 337,535 3,782,226	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	2005 Budget  5,000 100 13,000 7,500 6,000 500 4,000 36,100	2005 Amended  5,000 100 13,000 7,500 6,000 500 4,000 36,100	2006 Budget  6,500 100 14,200 7,500 5,000 400 3,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  986,591 118,236 807,696 266,235 774,655 34,500 7,200 45,300 65,500 190,000 460,427 3,756,340 20,000	2005 Amended	2006 Budget  1,275,396 798,176 318,900 803,050 2,000 7,200 41,500 65,000 133,469 337,535 3,782,226 14,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2005 Budget  5,000 100 13,000 7,500 6,000 500 4,000 36,100 2,000	2005 Amended  5,000 100 13,000 7,500 6,000 500 4,000 36,100 2,000	2006 Budget  6,500 100 14,200 7,500 5,000 400 3,800 37,500 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  986,591 118,236 807,696 266,235 774,655 34,500 7,200 45,300 65,500 190,000 460,427 3,756,340 20,000 3,776,340 391,611	2005 Amended	2006 Budget  1,275,396 798,176 318,900 803,050 2,000 7,200 41,500 65,000 133,469 337,535 3,782,226 14,000 3,796,226	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  5,000 100 13,000 7,500 6,000 500 4,000 36,100 2,000 38,100	2005 Amended  5,000 100 13,000 7,500 6,000 500 4,000 36,100 2,000 38,100	2006 Budget  6,500 100 14,200 7,500 5,000 400 3,800 37,500 2,000 39,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  986,591 118,236 807,696 266,235 774,655 34,500 7,200 45,300 65,500 190,000 460,427 3,756,340 20,000 3,776,340 391,611 771,825	2005 Amended	2006 Budget  1,275,396 798,176 318,900 803,050 2,000 7,200 41,500 65,000 133,469 337,535 3,782,226 14,000 3,796,226  488,226 933,485	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  5,000 100 13,000 7,500 6,000 500 4,000 36,100 2,000 38,100 19,000 8,000	2005 Amended  5,000 100 13,000 7,500 6,000 500 4,000 36,100 2,000 38,100  19,000 8,000	2006 Budget  6,500 100 14,200 7,500 5,000 400 3,800 37,500 2,000 39,500  20,000 8,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  986,591 118,236 807,696 266,235 774,655 34,500 7,200 45,300 65,500 190,000 460,427 3,756,340 20,000 3,776,340 391,611 771,825 273,940	2005 Amended	2006 Budget  1,275,396 798,176 318,900 803,050 2,000 7,200 41,500 65,000 133,469 337,535 3,782,226 14,000 3,796,226  488,226 933,485 332,555	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  5,000 100 13,000 7,500 6,000 500 4,000 36,100 2,000 38,100 19,000 8,000 1,500	2005 Amended  5,000 100 13,000 7,500 6,000 500 4,000 36,100 2,000 38,100  19,000 8,000 1,500	2006 Budget  6,500 100 14,200 7,500 5,000 400 3,800 37,500 2,000 39,500  20,000 8,000 1,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  986,591 118,236 807,696 266,235 774,655 34,500 7,200 45,300 65,500 190,000 460,427 3,756,340 20,000 3,776,340 391,611 771,825 273,940	2005 Amended	2006 Budget  1,275,396 798,176 318,900 803,050 2,000 7,200 41,500 65,000 133,469 337,535 3,782,226 14,000 3,796,226  488,226 933,485 332,555	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  5,000 100 13,000 7,500 6,000 500 4,000 36,100 2,000 38,100 19,000 8,000 1,500	2005 Amended  5,000 100 13,000 7,500 6,000 500 4,000 36,100 2,000 38,100  19,000 8,000 1,500	2006 Budget  6,500 100 14,200 7,500 5,000 3,800 37,500 2,000 39,500  20,000 8,000 1,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  986,591 118,236 807,696 266,235 774,655 34,500 7,200 45,300 65,500 190,000 460,427 3,756,340 20,000 3,776,340  391,611 771,825 273,940	2005 Amended	2006 Budget  1,275,396 798,176 318,900 803,050 2,000 7,200 41,500 65,000 133,469 337,535 3,782,226 14,000 3,796,226  488,226 933,485 332,555	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  5,000 100 13,000 7,500 6,000 500 4,000 36,100 2,000 38,100  19,000 8,000 1,500	2005 Amended  5,000 100 13,000 7,500 6,000 500 4,000 36,100 2,000 38,100  19,000 8,000 1,500	2006 Budget  6,500 100 14,200 7,500 5,000 3,800 37,500 2,000 39,500  20,000 8,000 1,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  986,591 118,236 807,696 266,235 774,655 34,500 7,200 45,300 65,500 190,000 460,427 3,756,340 20,000 3,776,340 391,611 771,825 273,940	2005 Amended	2006 Budget  1,275,396 798,176 318,900 803,050 2,000 7,200 41,500 65,000 133,469 337,535 3,782,226 14,000 3,796,226  488,226 933,485 332,555	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  5,000 100 13,000 7,500 6,000 500 4,000 36,100 2,000 38,100 19,000 8,000 1,500	2005 Amended  5,000 100 13,000 7,500 6,000 500 4,000 36,100 2,000 38,100  19,000 8,000 1,500	2006 Budget  6,500 100 14,200 7,500 5,000 3,800 37,500 2,000 39,500  20,000 8,000 1,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  986,591 118,236 807,696 266,235 774,655 34,500 7,200 45,300 65,500 190,000 460,427 3,756,340 20,000 3,776,340 21,825 273,940 89,060 110,435	2005 Amended	2006 Budget  1,275,396 798,176 318,900 803,050 2,000 41,500 65,000 133,469 337,535 3,782,226 14,000 3,796,226  488,226 933,485 332,555 115,833	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  5,000 100 13,000 7,500 6,000 500 4,000 36,100 2,000 38,100  19,000 8,000 1,500 2,0000	2005 Amended  5,000 100 13,000 7,500 6,000 500 4,000 36,100 2,000 38,100  19,000 8,000 1,500 2,0000	2006 Budget  6,500 100 14,200 7,500 5,000 3,800 37,500 2,000 39,500  20,000 8,000 1,200 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  986,591 118,236 807,696 266,235 774,655 34,500 7,200 45,300 65,500 190,000 460,427 3,756,340 20,000 3,776,340 21,636,871	2005 Amended	2006 Budget  1,275,396 798,176 318,900 803,050 2,000 7,200 41,500 65,000 133,469 337,535 3,782,226 14,000 3,796,226  488,226 933,485 332,555 115,833 130,064 2,000,163	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  5,000 100 13,000 7,500 6,000 500 4,000 36,100 2,000 38,100  19,000 8,000 1,500 2,000 1,000 31,500	2005 Amended  5,000 100 13,000 7,500 6,000 500 4,000 36,100 2,000 38,100  19,000 8,000 1,500 2,000 2,000 31,500	2006 Budget  6,500 100 14,200 7,500 5,000 400 3,800 37,500 2,000 39,500  20,000 8,000 1,200 3,000 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  986,591 118,236 807,696 266,235 774,655 34,500 7,200 45,300 65,500 190,000 460,427 3,756,340 20,000 3,776,340 21,636,871 1,554,155	2005 Amended	2006 Budget  1,275,396 798,176 318,900 803,050 2,000 7,200 41,500 65,000 133,469 337,535 3,782,226 14,000 3,796,226  488,226 933,485 332,555 115,833 130,064 2,000,163 1,850,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  5,000 100 13,000 7,500 6,000 500 4,000 36,100 2,000 38,100  19,000 8,000 1,500 2,000 1,000 31,500	2005 Amended  5,000 100 13,000 7,500 6,000 500 4,000 36,100 2,000 38,100  19,000 8,000 1,500 2,000 2,000 31,500 1,000 31,500	2006 Budget  6,500 100 14,200 7,500 5,000 400 3,800 37,500 2,000 39,500  20,000 8,000 1,200 3,000 3,000 1,900 34,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  986,591 118,236 807,696 266,235 774,655 34,500 7,200 45,300 65,500 190,000 460,427 3,756,340 20,000 3,776,340 21,636,871	2005 Amended	2006 Budget  1,275,396 798,176 318,900 803,050 2,000 7,200 41,500 65,000 133,469 337,535 3,782,226 14,000 3,796,226  488,226 933,485 332,555 115,833 130,064 2,000,163	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  5,000 100 13,000 7,500 6,000 500 4,000 36,100 2,000 38,100  19,000 8,000 1,500 2,000 1,000 31,500	2005 Amended  5,000 100 13,000 7,500 6,000 500 4,000 36,100 2,000 38,100  19,000 8,000 1,500 2,000 2,000 31,500	2006 Budget  6,500 100 14,200 7,500 5,000 400 3,800 37,500 2,000 39,500  20,000 8,000 1,200 3,000 1,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  986,591 118,236 807,696 266,235 774,655 34,500 7,200 45,300 65,500 190,000 460,427 3,756,340 20,000 3,776,340  391,611 771,825 273,940 89,060 110,435 1,636,871 1,554,155 525,346	2005 Amended	2006 Budget  1,275,396 798,176 318,900 803,050 2,000 7,200 41,500 65,000 133,469 337,535 3,782,226 14,000 3,796,226  488,226 933,485 332,555 115,833 130,064 2,000,163 1,850,000 887,238	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  5,000 100 13,000 7,500 500 4,000 36,100 2,000 38,100  19,000 8,000 1,500 2,000 1,000 31,500	2005 Amended  5,000 100 13,000 7,500 500 4,000 36,100 2,000 38,100  19,000 8,000 1,500 2,000 1,000 31,500	2006 Budget  6,500 100 14,200 7,500 5,000 400 3,800 37,500 2,000 39,500  20,000 8,000 1,200 3,000 1,900 34,100
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  986,591 118,236 807,696 266,235 774,655 34,500 7,200 45,300 65,500 190,000 460,427 3,756,340 20,000 3,776,340  391,611 771,825 273,940 89,060 110,435 1,636,871 1,554,155 525,346 123,800	2005 Amended	2006 Budget  1,275,396 798,176 318,900 803,050 2,000 7,200 41,500 65,000 133,469 337,535 3,782,226 14,000 3,796,226  488,226 933,485 332,555 115,833 130,064 2,000,163 1,850,000 887,238 124,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  5,000 100 13,000 7,500 6,000 500 4,000 36,100 2,000 38,100  19,000 8,000 1,500 2,000 1,000 31,500	2005 Amended  5,000 100 13,000 7,500 6,000 500 4,000 36,100 2,000 38,100  19,000 8,000 1,500 2,000 1,000 31,500	2006 Budget  6,500 100 14,200 7,500 5,000 400 3,800 37,500 2,000 8,000 1,200 3,000 1,900 34,100

Name of City: ST. LOUIS PARK				Name of City: ST. MARTIN			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	16,993,080	16,993,080	18,247,716	Property Taxes	54,000		51,000
Tax Increments All Other Taxes	4,857,887	5,568,454	5,568,454	Tax Increments All Other Taxes			20,000
Special Assessments				Special Assessments			10,000
Licenses and Permits	2,263,925	2,384,325	2,483,600	Licenses and Permits	4,200		4,000
Federal Grants State General Purpose Aid	12,830 911.601	552,672 911,601	12,830 956,303	Federal Grants State General Purpose Aid	17,000		24,551
State Categorical Aid	1,282,508	1,507,525	1,331,315	State Categorical Aid	17,000		24,331
Grants from County/Other Local Grants	660,792	1,068,737	657,322	Grants from County/Other Local Grants			
Charges for Services	2,475,907	3,558,899	3,393,412	Charges for Services			
Fines and Forfeits Interest on Investments	285,900 1,251,098	289,300 992,998	283,300 904,787	Fines and Forfeits Interest on Investments	500 750		500 750
Miscellaneous Revenues	3,317,926	4,155,119	2,397,161	Miscellaneous Revenues	750		750
<b>Total Revenues</b>	34,313,454	37,982,710	36,236,200	<b>Total Revenues</b>	76,450		110,801
Proceeds from Bond Sales		90,140	2,411	Proceeds from Bond Sales			30,000
Transfers from Other Funds	7,451,606	8,029,368	7,667,319	Transfers from Other Funds			10,000
<b>Total Revenues and Other Sources</b>	41,765,060	46,102,218	43,905,930	Total Revenues and Other Sources	76,450		150,801
Current Expenditures General Government	5,932,968	5,889,337	6,102,829	Current Expenditures General Government	26,000		20,500
Public Safety	10,546,731	10,410,422	11,124,307	Public Safety	20,000		45,000
Streets and Highways	3,930,861	3,888,697	4,024,440	Streets and Highways	15,000		16,000
Sanitation				Sanitation			
Health Culture and Recreation	4,547,470	4,996,501	4,732,236	Health Culture and Recreation			
Urban & Economic Development & Housing	2,530,379	3,311,414	3,275,048	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	607,621	2,034,880	695,770	Miscellaneous Current Expenditures	10,000		10,000
Total Current Expenditures	28,096,030	30,531,251	29,954,630	Total Current Expenditures	71,000		91,500
Debt Service - Principal Interest and Fiscal Charges	3,877,671 1,247,829	3,561,105 1,564,395	3,925,000 1,369,484	Debt Service - Principal Interest and Fiscal Charges			40,000 21,000
Total Capital Outlay	3,576,080	5,284,070	3,261,318	Total Capital Outlay			
Transfer to Other Funds	8,078,244	7,858,389	6,667,319	Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	44,875,854	48,799,210	45,177,751	<b>Total Expenditures and Other Uses</b>	71,000		152,500
Name of City: ST. MARY'S POINT	_		_	Name of City: ST. MICHAEL			
Name of City: ST. MARY'S POINT Adopted Budgets for the following funds:	GF: X SR:	2005	CP: 2006	Name of City: ST. MICHAEL Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2005	CP: X  2006  Budget
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 3,567,000	2005 Amended 3,567,000	2006 Budget 4,129,500
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 142,607	2005 Amended 142,607	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 3,567,000 18,000 198,500 962,000	2005 Amended 3,567,000 18,000 198,500 962,000	2006 Budget 4,129,500 464,000 209,500 1,271,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 142,607   8,000	2005 Amended 142,607   8,000	2006 Budget 146,169   8,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 3,567,000 18,000 198,500	2005 Amended 3,567,000 18,000 198,500 962,000 1,173,600	2006 Budget 4,129,500 464,000 209,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 142,607	2005 Amended 142,607	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 3,567,000 18,000 198,500 962,000	2005 Amended 3,567,000 18,000 198,500 962,000	2006 Budget 4,129,500 464,000 209,500 1,271,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 142,607  8,000	2005 Amended 142,607  8,000	2006 Budget 146,169  8,000  2,064	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  3,567,000 18,000 198,500 962,000 1,173,600 203,733	2005 Amended  3,567,000 18,000 198,500 962,000 1,173,600 203,733	2006 Budget  4,129,500 464,000 209,500 1,271,600 1,081,000 219,233
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 142,607  8,000  1,280	2005 Amended 142,607  8,000  1,280	2006 Budget 146,169  8,000  2,064  1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000	2005 Amended  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000	2006 Budget  4,129,500 464,000 209,500 1,271,600 1,081,000 219,233 56,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 142,607  8,000  1,280 200	2005 Amended 142,607  8,000  1,280 200	2006 Budget  146,169 8,000 2,064 1,000 50	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700	2005 Amended  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700	2006 Budget  4,129,500 464,000 209,500 1,271,600 1,081,000 219,233 56,000 3,105,940
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget 142,607  8,000  1,280	2005 Amended 142,607  8,000  1,280	2006 Budget 146,169  8,000  2,064  1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000	2005 Amended  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000	2006 Budget  4,129,500 464,000 209,500 1,271,600 1,081,000 219,233 56,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  142,607 8,000 1,280 200 500 400 300	2005 Amended 142,607  8,000  1,280 200 500 400 300	2006 Budget  146,169 8,000 2,064 1,000 50 500 1,000 300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642	2005 Amended  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642	2006 Budget  4,129,500 464,000 209,500 1,271,600 1,081,000 219,233 56,000 3,105,940 600 447,300 1,276,480
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  142,607 8,000 1,280 200 500 400 300 153,287	2005 Amended  142,607 8,000 1,280 200 500 400 300 153,287	2006 Budget  146,169 8,000 2,064 1,000 500 1,000 300 159,083	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475	2005 Amended  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475	2006 Budget  4,129,500 464,000 209,500 1,271,600 1,081,000 219,233 56,000 3,105,940 600 447,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  142,607 8,000 1,280 200 500 400 300	2005 Amended 142,607  8,000  1,280 200 500 400 300	2006 Budget  146,169 8,000 2,064 1,000 50 500 1,000 300  159,083	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	2005 Budget  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475	2005 Amended  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475	2006 Budget  4,129,500 464,000 209,500 1,271,600 1,081,000 219,233 56,000 3,105,940 600 447,300 1,276,480  12,261,153
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  142,607 8,000 1,280 200 500 400 300 153,287	2005 Amended  142,607 8,000 1,280 200 500 400 300  153,287	2006 Budget  146,169 8,000 2,064 1,000 500 1,000 300 159,083	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475	2005 Amended  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475	2006 Budget  4,129,500 464,000 209,500 1,271,600 1,081,000 219,233 56,000 3,105,940 600 447,300 1,276,480
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  142,607 8,000 1,280 200 500 400 300 153,287 153,287	2005 Amended  142,607  8,000 1,280 200 500 400 300 153,287 153,287	2006 Budget  146,169 8,000 2,064 1,000 50 500 1,000 300 159,083 159,083	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475 2,717,460 12,522,935	2005 Amended  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475 2,717,460 12,522,935	2006 Budget  4,129,500 464,000 209,500 1,271,600 1,081,000 219,233 56,000 3,105,940 600 447,300 1,276,480 12,261,153 5,664,423 17,925,576
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  142,607 8,000 1,280 200 500 400 300 153,287 153,287	2005 Amended  142,607 8,000 1,280 200 500 400 300  153,287 153,287	2006 Budget  146,169 8,000 2,064 1,000 50 500 1,000 300  159,083 159,083 45,540	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475 2,717,460 12,522,935	2005 Amended  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475 2,717,460 12,522,935	2006 Budget  4,129,500 464,000 209,500 1,271,600 1,081,000 219,233 56,000 3,105,940 600 447,300 1,276,480 12,261,153 5,664,423 17,925,576
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  142,607 8,000 1,280 200 500 400 300 153,287 153,287  42,740 40,375	2005 Amended  142,607 8,000 1,280 200 500 400 300  153,287 153,287  42,740 40,375	2006 Budget  146,169 8,000 2,064 1,000 500 1,000 300 159,083 159,083 45,540 42,663	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475 2,717,460 12,522,935  1,192,458 1,270,841	2005 Amended  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475 2,717,460 12,522,935  1,292,708 1,270,841	2006 Budget  4,129,500 464,000 209,500 1,271,600 1,081,000 219,233 56,000 3,105,940 600 447,300 1,276,480 12,261,153 5,664,423 17,925,576
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  142,607 8,000 1,280 200 500 400 300 153,287 153,287	2005 Amended  142,607 8,000 1,280 200 500 400 300  153,287 153,287	2006 Budget  146,169 8,000 2,064 1,000 50 500 1,000 300  159,083 159,083 45,540	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475 2,717,460 12,522,935	2005 Amended  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475 2,717,460 12,522,935	2006 Budget  4,129,500 464,000 209,500 1,271,600 1,081,000 219,233 56,000 3,105,940 600 447,300 1,276,480 12,261,153 5,664,423 17,925,576
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  142,607 8,000 1,280 200 500 400 300 153,287 153,287  42,740 40,375 25,100 7,600	2005 Amended  142,607 8,000 1,280 200 500 400 300  153,287 153,287  42,740 40,375 25,100	2006 Budget  146,169 8,000 2,064 1,000 500 1,000 300 159,083 159,083 45,540 42,663 24,350	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475 2,717,460 12,522,935  1,192,458 1,270,841 1,316,481	2005 Amended  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475 2,717,460 12,522,935  1,292,708 1,270,841 1,369,077	2006 Budget  4,129,500 464,000 209,500 1,271,600 1,081,000 219,233 56,000 3,105,940 600 447,300 1,276,480 12,261,153 5,664,423 17,925,576  998,046 2,052,285 1,305,318
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  142,607 8,000 1,280 200 500 400 300 153,287 153,287  42,740 40,375 25,100 7,600 4,500	2005 Amended  142,607 8,000 1,280 200 500 400 300  153,287 153,287  42,740 40,375 25,100 7,600 4,500	2006 Budget  146,169 8,000 2,064 1,000 50 500 1,000 300  159,083 159,083  45,540 42,663 24,350 8,200 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475 2,717,460 12,522,935  1,192,458 1,270,841 1,316,481 111,260 464,879	2005 Amended  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475 2,717,460 12,522,935  1,292,708 1,270,841 1,369,077 111,260 476,679	2006 Budget  4,129,500 464,000 209,500 1,271,600 1,081,000 3,105,940 600 447,300 1,276,480 12,261,153 17,925,576  998,046 2,052,285 1,305,318 107,050 453,712
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  142,607 8,000 1,280 200 500 400 300 153,287 153,287  42,740 40,375 25,100 7,600 4,500	2005 Amended  142,607 8,000 1,280 200 500 400 300 153,287 153,287 25,100 7,600 7,600 4,500	2006 Budget  146,169 8,000 2,064 1,000 50 500 1,000 300 159,083 159,083  45,540 42,663 24,350 8,200 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475 2,717,460 12,522,935  1,192,458 1,270,841 1,316,481 111,260 464,879 285,864	2005 Amended  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475 2,717,460  12,522,935  1,292,708 1,270,841 1,369,077 111,260 476,679 285,864	2006 Budget  4,129,500 464,000 209,500 1,271,600 1,081,000 219,233 56,000 3,105,940 600 447,300 1,276,480 12,261,153 5,664,423 17,925,576  998,046 2,052,285 1,305,318 107,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  142,607 8,000 1,280 200 500 400 300 153,287 153,287  42,740 40,375 25,100 7,600 4,500	2005 Amended  142,607 8,000 1,280 200 500 400 300  153,287 153,287  42,740 40,375 25,100 7,600 4,500	2006 Budget  146,169 8,000 2,064 1,000 50 500 1,000 300  159,083 159,083  45,540 42,663 24,350 8,200 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475 2,717,460 12,522,935  1,192,458 1,270,841 1,316,481 111,260 464,879	2005 Amended  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475 2,717,460 12,522,935  1,292,708 1,270,841 1,369,077 111,260 476,679	2006 Budget  4,129,500 464,000 209,500 1,271,600 1,081,000 3,105,940 600 447,300 1,276,480 12,261,153 17,925,576  998,046 2,052,285 1,305,318 107,050 453,712
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  142,607 8,000 1,280 200 500 400 300 153,287 153,287  42,740 40,375 25,100 7,600 4,500 3,600 123,915 5,847	2005 Amended  142,607 8,000 1,280 200 500 400 300  153,287 153,287  42,740 40,375 25,100 7,600 4,500 3,600  123,915 5,847	2006 Budget  146,169 8,000 2,064 1,000 500 1,000 300  159,083 159,083  45,540 42,663 24,350 8,200 4,500 3,903  129,156 6,877	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475 2,717,460 12,522,935  1,192,458 1,270,841 1,316,481 111,260 464,879 285,864 500 4,642,283 2,092,548	2005 Amended  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475 2,717,460 12,522,935  1,292,708 1,270,841 1,369,077 111,260 476,679 285,864 500 4,806,929 2,092,548	2006 Budget  4,129,500 464,000 209,500 1,271,600 1,081,000 219,233 56,000 3,105,940 600 447,300 1,276,480 12,261,153 5,664,423 17,925,576  998,046 2,052,285 1,305,318 107,050 453,712 106,061 5,022,472 3,055,731
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  142,607 8,000 1,280 200 500 400 300 153,287 153,287  42,740 40,375 25,100 7,600 4,500 7,600 123,915 5,847	2005 Amended  142,607 8,000 1,280 200 500 400 300  153,287 153,287  42,740 40,375 25,100 7,600 4,500 3,600  123,915 5,847	2006 Budget  146,169 8,000 2,064 1,000 50 500 1,000 300 159,083 159,083  45,540 42,663 24,350 8,200 4,500 3,903 129,156 6,877	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475 2,717,460 12,522,935  1,192,458 1,270,841 1,316,481 111,260 464,879 285,864 500 4,642,283 2,092,548 1,013,397	2005 Amended  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475 2,717,460 12,522,935  1,292,708 1,270,841 1,369,077 111,260 476,679 285,864 500 4,806,929 2,092,548 1,013,397	2006 Budget  4,129,500 464,000 209,500 1,271,600 1,081,000 3,105,940 600 447,300 1,276,480 12,261,153 5,664,423 17,925,576  998,046 2,052,285 1,305,318 107,050 453,712 106,061 5,022,472 3,055,731 997,390
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  142,607 8,000 1,280 200 500 400 300 153,287 153,287  42,740 40,375 25,100 7,600 4,500 3,600 123,915 5,847	2005 Amended  142,607 8,000 1,280 200 500 400 300  153,287 153,287  42,740 40,375 25,100 7,600 4,500 3,600  123,915 5,847	2006 Budget  146,169 8,000 2,064 1,000 50 500 1,000 300 159,083 159,083  45,540 42,663 24,350 8,200 4,500 3,903 129,156 6,877	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475 2,717,460 12,522,935  1,192,458 1,270,841 1,316,481 111,260 464,879 285,864 500 4,642,283 2,092,548 1,013,397 1,707,426	2005 Amended  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475 2,717,460 12,522,935  1,292,708 1,270,841 1,369,077 111,260 476,679 285,864 500 4,806,929 2,092,548 1,013,397 1,707,426	2006 Budget  4,129,500 464,000 209,500 1,271,600 1,081,000 3,105,940 600 447,300 1,276,480 12,261,153 5,664,423 17,925,576  998,046 2,052,285 1,305,318 107,050 453,712 106,061 5,022,472 3,055,731 997,390 13,010,457
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  142,607  8,000 1,280 200 500 400 300 153,287  153,287  42,740 40,375 25,100 7,600 4,500 3,600 123,915 5,847 23,525	2005 Amended  142,607 8,000 1,280 200 500 400 300  153,287 153,287  42,740 40,375 25,100 7,600 4,500 3,600  123,915 5,847	2006 Budget  146,169 8,000 2,064 1,000 50 500 1,000 300 159,083 159,083  45,540 42,663 24,350 8,200 4,500 3,903 129,156 6,877	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475 2,717,460 12,522,935  1,192,458 1,270,841 1,316,481 111,260 464,879 285,864 500 4,642,283 2,092,548 1,013,397	2005 Amended  3,567,000 18,000 198,500 962,000 1,173,600 203,733 36,000 1,517,700 300 421,000 1,707,642 9,805,475 2,717,460 12,522,935  1,292,708 1,270,841 1,369,077 111,260 476,679 285,864 500 4,806,929 2,092,548 1,013,397	2006 Budget  4,129,500 464,000 209,500 1,271,600 1,081,000 3,105,940 600 447,300 1,276,480 12,261,153 5,664,423 17,925,576  998,046 2,052,285 1,305,318 107,050 453,712 106,061 5,022,472 3,055,731 997,390

Name of City: ST. PAUL				Name of City: ST. PAUL PARK			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006	1	2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	59,019,472	59,019,472	60,946,278	Property Taxes	848,500		924,931
Tax Increments	10,893,281	11,868,412	12,477,334	Tax Increments	20,000		40,000
All Other Taxes Special Assessments	23,141,671 26,526,601	23,140,346 26,526,601	23,465,007 26,241,050	All Other Taxes Special Assessments	7,000 400,000		7,000 200,000
Licenses and Permits	9,756,902	9,969,587	10,150,161	Licenses and Permits	215,500		190,600
Federal Grants	3,678,249	5,258,242	6,165,257	Federal Grants			
State General Purpose Aid	57,401,219	57,451,219	63,779,609	State General Purpose Aid	282,183		220,891
State Categorical Aid	9,376,942	9,966,500	9,078,978	State Categorical Aid	124,968		118,000
Grants from County/Other Local Grants	7,532,069	7,645,820	6,997,861	Grants from County/Other Local Grants	5,000		5,000
Charges for Services Fines and Forfeits	34,248,222 194,642	34,501,395	38,223,035 197,642	Charges for Services Fines and Forfeits	185,600		117,300
Interest on Investments	4,687,649	194,642 4,913,668	5,004,795	Interest on Investments	51,500 40,000		43,500 60,000
Miscellaneous Revenues	11,460,632	12,056,326	11,591,750	Miscellaneous Revenues	100,900		234,850
<b>Total Revenues</b>	257,917,551	262,512,230	274,318,757	Total Revenues	2,281,151		2,162,072
Proceeds from Bond Sales	, , ,	6,130,000		Proceeds from Bond Sales	400,500		201,000
Transfers from Other Funds	46,529,901	46,882,310	49,357,582	Transfers from Other Funds	668,917		50,000
<b>Total Revenues and Other Sources</b>	304,447,452	315,524,540	323,676,339	<b>Total Revenues and Other Sources</b>	3,350,568		2,413,072
Current Expenditures	0.5	00 -01	AR 120	Current Expenditures			-0=
General Government	26,580,572	27,621,557 125,224,880	27,429,859	General Government	520,137		607,541
Public Safety Streets and Highways	121,372,430 24,103,345	23,843,566	130,736,735 22,364,340	Public Safety	798,325 248,493		836,594 290,805
Streets and Highways Sanitation	24,103,343	23,843,300	22,304,340	Streets and Highways Sanitation	13,300		14,000
Health	3,997,722	3,997,722	4,095,050	Health			1,000
Culture and Recreation	43,784,505	45,532,713	46,277,198	Culture and Recreation	156,948		135,896
Urban & Economic Development & Housing	3,845,761	10,820,774	2,951,686	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	6,330,754	7,315,667	5,779,293	Miscellaneous Current Expenditures	45,458		61,048
Total Current Expenditures	230,015,089	244,356,879	239,634,161	Total Current Expenditures	1,782,661		1,945,884
Debt Service - Principal Interest and Fiscal Charges	31,413,219 19,863,384	42,953,219 19,916,215	33,273,325 19,874,003	Debt Service - Principal Interest and Fiscal Charges	675,000 232,585		560,000 198,869
Total Capital Outlay	4,915,597	7,642,645	6,950,717	Total Capital Outlay	465,500		56,600
Transfer to Other Funds	35,230,755	39,017,113	38,271,238	Transfer to Other Funds	108,406		396,312
<b>Total Expenditures and Other Uses</b>	321,438,044	353,886,071	338,003,444	<b>Total Expenditures and Other Uses</b>	3,264,152		3,157,665
Name of City: ST. PETER	[ <del></del> ]			Name of City: ST. ROSA			
Name of City: ST. PETER Adopted Budgets for the following funds:	GF: X SR:	2005	CP: X 2006	Name of City: ST. ROSA  Adopted Budgets for the following funds:	GF: X SR: 2005	DS: 2005	CP:
•	ш			•	- Ш		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended 1,344,860	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 1,344,860 285,700	2005 Amended 1,344,860 285,700	2006 Budget 1,693,321 395,950	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 10,500	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 1,344,860 285,700 62,000	2005 Amended 1,344,860 285,700 62,000	2006 Budget 1,693,321 395,950 62,250	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 1,344,860 285,700 62,000 369,041	2005 Amended 1,344,860 285,700 62,000 369,041	2006 Budget 1,693,321 395,950 62,250 510,417	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 10,500	2005 Amended	2006 Budget 10,500 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 1,344,860 285,700 62,000	2005 Amended 1,344,860 285,700 62,000	2006 Budget 1,693,321 395,950 62,250	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 10,500	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 1,344,860 285,700 62,000 369,041 268,003  1,912,613	2005 Amended 1,344,860 285,700 62,000 369,041 268,003  1,912,613	2006 Budget 1,693,321 395,950 62,250 510,417 266,308  2,047,099	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 10,500   2,080	2005 Amended	2006 Budget 10,500   2,080
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345	2005 Amended 1,344,860 285,700 62,000 369,041 268,003  1,912,613 422,345	2006 Budget 1,693,321 395,950 62,250 510,417 266,308  2,047,099 435,008	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 10,500  2,080	2005 Amended	2006 Budget 10,500  2,080  3,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000	2005 Amended  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000	2006 Budget  1,693,321 395,950 62,250 510,417 266,308 2,047,099 435,008 156,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 10,500  2,080  3,500	2005 Amended	2006 Budget 10,500  2,080  3,500 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345	2005 Amended  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165	2006 Budget  1,693,321 395,950 62,250 510,417 266,308 2,047,099 435,008 156,000 330,582	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 10,500  2,080  3,500	2005 Amended	2006 Budget 10,500  2,080  3,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165	2005 Amended  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000	2006 Budget  1,693,321 395,950 62,250 510,417 266,308 2,047,099 435,008 156,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget 10,500  2,080  3,500	2005 Amended	2006 Budget 10,500  2,080  3,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500	2005 Amended  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500	2006 Budget  1,693,321 395,950 62,250 510,417 266,308	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  10,500 2,080 3,500	2005 Amended	2006 Budget 10,500  2,080  3,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950 5,987,912	2005 Amended  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950 5,987,912	2006 Budget  1,693,321 395,950 62,250 510,417 266,308 2,047,099 435,008 156,000 330,582 91,500 70,405 671,721	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  10,500 2,080 3,500 16,080	2005 Amended	2006 Budget  10,500 2,080 3,500 16,080
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950 5,987,912 230,000	2005 Amended  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950  5,987,912 230,000	2006 Budget  1,693,321 395,950 62,250 510,417 266,308 2,047,099 435,008 156,000 330,582 91,500 70,405 671,721  6,730,561 7,650,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  10,500 2,080 3,500	2005 Amended	2006 Budget 10,500  2,080  3,500  
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950 5,987,912 230,000 1,324,629	2005 Amended  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950 5,987,912 230,000 1,324,629	2006 Budget  1,693,321 395,950 62,250 510,417 266,308 2,047,099 435,008 156,000 330,582 91,500 70,405 671,721 6,730,561 7,650,000 1,768,755	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  10,500 2,080 3,500 16,080	2005 Amended	2006 Budget  10,500 2,080 3,500 16,080
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950 5,987,912 230,000	2005 Amended  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950  5,987,912 230,000	2006 Budget  1,693,321 395,950 62,250 510,417 266,308 2,047,099 435,008 156,000 330,582 91,500 70,405 671,721  6,730,561 7,650,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2005 Budget  10,500 2,080 3,500 16,080	2005 Amended	2006 Budget  10,500 2,080 3,500 16,080
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950 5,987,912 230,000 1,324,629 7,542,541	2005 Amended  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950 5,987,912 230,000 1,324,629 7,542,541	2006 Budget  1,693,321 395,950 62,250 510,417 266,308	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  10,500 2,080 3,500 16,080 16,080	2005 Amended	2006 Budget  10,500 2,080 3,500 16,080 16,080
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950 5,987,912 230,000 1,324,629	2005 Amended  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950 5,987,912 230,000 1,324,629	2006 Budget  1,693,321 395,950 62,250 510,417 266,308 2,047,099 435,008 156,000 330,582 91,500 70,405 671,721 6,730,561 7,650,000 1,768,755	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2005 Budget  10,500 2,080 3,500 16,080	2005 Amended	2006 Budget  10,500 2,080 3,500 16,080
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950 5,987,912 230,000 1,324,629 7,542,541	2005 Amended  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950 5,987,912 230,000 1,324,629 7,542,541	2006 Budget  1,693,321 395,950 62,250 510,417 266,308 2,047,099 435,008 156,000 330,582 91,500 70,405 671,721 6,730,561 7,650,000 1,768,755 16,149,316	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  10,500 2,080 3,500 16,080 16,080 1,500	2005 Amended	2006 Budget  10,500 2,080 3,500 16,080 16,080
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950 5,987,912 230,000 1,324,629 7,542,541  818,732 1,806,672	2005 Amended  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950 5,987,912 230,000 1,324,629 7,542,541  818,732 1,806,672	2006 Budget  1,693,321 395,950 62,250 510,417 266,308 2,047,099 435,008 156,000 330,582 91,500 70,405 671,721 6,730,561 7,650,000 1,768,755 16,149,316  782,579 1,869,725	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  10,500 2,080 3,500 16,080 16,080 1,500 2,000	2005 Amended	2006 Budget  10,500 2,080 3,500 16,080 16,080 1,500 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950 5,987,912 230,000 1,324,629 7,542,541  818,732 1,806,672 1,148,156	2005 Amended  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950  5,987,912 230,000 1,324,629 7,542,541  818,732 1,806,672 1,148,156	2006 Budget  1,693,321 395,950 62,250 510,417 266,308 2,047,099 435,008 156,000 330,582 91,500 70,405 671,721 6,730,561 7,650,000 1,768,755 16,149,316  782,579 1,869,725 1,353,075	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  10,500 2,080 3,500 16,080 16,080 1,500 2,000 7,000	2005 Amended	2006 Budget  10,500 2,080 3,500 16,080 16,080 1,500 2,000 7,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950 5,987,912 230,000 1,324,629 7,542,541  818,732 1,806,672 1,148,156 1,360,652	2005 Amended  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950 5,987,912 230,000 1,324,629 7,542,541  818,732 1,806,672 1,148,156 1,360,652	2006 Budget  1,693,321 395,950 62,250 510,417 266,308 2,047,099 435,008 156,000 330,582 91,500 70,405 671,721 6,730,561 7,650,000 1,768,755 16,149,316  782,579 1,869,725 1,353,075 1,409,495	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  10,500 2,080 3,500 16,080 16,080 1,500 2,000 7,000 4,000	2005 Amended	2006 Budget  10,500 2,080 3,500 16,080 16,080  1,500 2,000 7,000 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950 5,987,912 230,000 1,324,629 7,542,541  818,732 1,806,672 1,148,156 1,360,652 422,982	2005 Amended  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950 5,987,912 230,000 1,324,629 7,542,541  818,732 1,806,672 1,148,156 1,360,652 422,982	2006 Budget  1,693,321 395,950 62,250 510,417 266,308 2,047,099 435,008 156,000 330,582 91,500 70,405 671,721 6,730,561 7,650,000 1,768,755 16,149,316  782,579 1,869,725 1,353,075 1,409,495 8,091,977	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  10,500 2,080 3,500 16,080 16,080 1,500 2,000 7,000 4,000	2005 Amended	2006 Budget  10,500 2,080 3,500 16,080 16,080 1,500 2,000 7,000 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950 5,987,912 230,000 1,324,629 7,542,541  818,732 1,806,672 1,148,156 1,360,652	2005 Amended  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950 5,987,912 230,000 1,324,629 7,542,541  818,732 1,806,672 1,148,156 1,360,652	2006 Budget  1,693,321 395,950 62,250 510,417 266,308 2,047,099 435,008 156,000 330,582 91,500 70,405 671,721 6,730,561 7,650,000 1,768,755 16,149,316  782,579 1,869,725 1,353,075 1,409,495	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  10,500 2,080 3,500 16,080 16,080 1,500 2,000 7,000 4,000	2005 Amended	2006 Budget  10,500 2,080 3,500 16,080 16,080 1,500 2,000 7,000 4,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950 5,987,912 230,000 1,324,629 7,542,541  818,732 1,806,672 1,148,156 1,360,652 422,982 62,143	2005 Amended  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950 5,987,912 230,000 1,324,629 7,542,541  818,732 1,806,672 1,148,156 1,360,652 422,982 62,143	2006 Budget  1,693,321 395,950 62,250 510,417 266,308 2,047,099 435,008 156,000 330,582 91,500 70,405 671,721 6,730,561 7,650,000 1,768,755 16,149,316  782,579 1,869,725 1,353,075 1,409,495 8,091,977 55,165	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  10,500 2,080 3,500 16,080 1,500 2,000 7,000 4,000 1,580	2005 Amended	2006 Budget  10,500 2,080 3,500 16,080 16,080 1,500 2,000 7,000 4,000 1,580
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  1,344,860 285,700 62,000 369,041 268,003	2005 Amended  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950  5,987,912 230,000 1,324,629 7,542,541  818,732 1,806,672 1,148,156 1,360,652 422,982 62,143 5,619,337 705,954 427,403	2006 Budget  1,693,321 395,950 62,250 510,417 266,308 2,047,099 435,008 156,000 330,582 91,500 70,405 671,721 6,730,561 7,650,000 1,768,755 16,149,316  782,579 1,869,725 1,353,075 1,409,495 8,091,977 55,165 13,562,016 1,336,233 358,227	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  10,500 2,080 3,500 16,080 16,080 1,500 2,000 7,000 4,000 4,000 1,580 16,080	2005 Amended	2006 Budget  10,500 2,080 3,500 16,080 16,080 1,500 2,000 7,000 4,000 1,580 16,080
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950 5,987,912 230,000 1,324,629 7,542,541  818,732 1,806,672 1,148,156 1,360,652 422,982 62,143 5,619,337 705,954 427,403 118,432	2005 Amended  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950 5,987,912 230,000 1,324,629 7,542,541  818,732 1,806,672 1,148,156 1,360,652 422,982 62,143 5,619,337 705,954 427,403 118,432	2006 Budget  1,693,321 395,950 62,250 510,417 266,308 2,047,099 435,008 156,000 330,582 91,500 70,405 671,721 6,730,561 7,650,000 1,768,755 16,149,316  782,579 1,869,725 1,353,075 1,409,495 8,091,977 55,165 13,562,016 1,336,233 358,227 299,630	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  10,500 2,080 3,500 16,080 16,080 1,500 2,000 7,000 4,000 1,580 16,080	2005 Amended	2006 Budget  10,500 2,080 3,500 16,080 16,080 1,580 16,080 1,580 16,080
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  1,344,860 285,700 62,000 369,041 268,003	2005 Amended  1,344,860 285,700 62,000 369,041 268,003 1,912,613 422,345 156,000 324,165 93,500 68,735 680,950  5,987,912 230,000 1,324,629 7,542,541  818,732 1,806,672 1,148,156 1,360,652 422,982 62,143 5,619,337 705,954 427,403	2006 Budget  1,693,321 395,950 62,250 510,417 266,308 2,047,099 435,008 156,000 330,582 91,500 70,405 671,721 6,730,561 7,650,000 1,768,755 16,149,316  782,579 1,869,725 1,353,075 1,409,495 8,091,977 55,165 13,562,016 1,336,233 358,227	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  10,500 2,080 3,500 16,080 16,080 1,580 16,080 1,580	2005 Amended	2006 Budget  10,500 2,080 3,500 16,080 16,080 1,500 2,000 7,000 4,000 1,580 16,080

Name of City: ST. STEPHEN				Name of City: ST. VINCENT			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes				Property Taxes	5,600	3,885	8,444
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits	5,365		5,305	Licenses and Permits			
Federal Grants	92.641		106 820	Federal Grants	12.402	15 102	15 000
State General Purpose Aid State Categorical Aid	82,641		106,839	State General Purpose Aid State Categorical Aid	13,402	15,102	15,000
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services				Charges for Services		125	250
Fines and Forfeits	3,514		2,000	Fines and Forfeits			
Interest on Investments Miscellaneous Revenues	3,314		2,000	Interest on Investments Miscellaneous Revenues		2,950	
<b>Total Revenues</b>	91,520		114,144	<b>Total Revenues</b>	19,002	22,062	23,694
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	91,520		114,144	<b>Total Revenues and Other Sources</b>	19,002	22,062	23,694
Current Expenditures				Current Expenditures			
General Government	13,720 10,500		4,156	General Government	5,300 3,800	2,749	3,500
Public Safety Streets and Highways	131,500		18,500 148,500	Public Safety Streets and Highways	5,000	9,840 9,194	7,500 6,000
Sanitation Sanitation				Sanitation	2,000	1,177	1,500
Health				Health			
Culture and Recreation	8,500		11,000	Culture and Recreation	2,000		
Urban & Economic Development & Housing Miscellaneous Current Expenditures				Urban & Economic Development & Housing Miscellaneous Current Expenditures	900	2,470	2,500
Total Current Expenditures	164,220		182,156	Total Current Expenditures	19,000	25,430	21,000
Debt Service - Principal	21,500		23,500	Debt Service - Principal			
Interest and Fiscal Charges	5,500		3,500	Interest and Fiscal Charges			2.000
Total Capital Outlay Transfer to Other Funds				Total Capital Outlay Transfer to Other Funds			2,000
Total Expenditures and Other Uses			209,156	Total Expenditures and Other Uses	19,000	25,430	23,000
-							
Name of City: STACY  Adopted Budgets for the following funds:	GE: X SR.	□ ps. □	CP:	Name of City: STAPLES  Adopted Budgets for the following funds:	GE· X SR·	X ps. X	СР.
Name of City: STACY Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:	Name of City: STAPLES Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:
Adopted Budgets for the following funds:	GF: X SR: 2005 Budget	DS: 2005	ш	Adopted Budgets for the following funds:	GF: X SR: 2005 Budget	X DS: X 2005 Amended	ш
•	2005	2005	2006	·	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended 96,589	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 437,636 14,800	2005 Amended	2006 Budget 442,480 31,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended 96,589	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 437,636 14,800 120,300	2005 Amended	2006 Budget 442,480 31,000 128,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 96,589	2005 Amended 96,589	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 437,636 14,800	2005 Amended	2006 Budget 442,480 31,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget  96,589 43,700	2005 Amended 96,589  43,700	2006 Budget 167,553  75,700  163,580	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 437,636 14,800 120,300 81,939 43,804 17,996	2005 Amended	2006 Budget 442,480 31,000 128,200 78,614 51,064
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  96,589 43,700 140,245	2005 Amended 96,589 43,700 140,245	2006 Budget 167,553  75,700  163,580 20,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 437,636 14,800 120,300 81,939 43,804 17,996 805,559	2005 Amended	2006 Budget 442,480 31,000 128,200 78,614 51,064  864,513
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  96,589 43,700 140,245 14,000	2005 Amended  96,589 43,700 140,245 14,000	2006 Budget 167,553  75,700  163,580 20,000 773	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 437,636 14,800 120,300 81,939 43,804 17,996 805,559 58,763	2005 Amended	2006 Budget 442,480 31,000 128,200 78,614 51,064
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  96,589 43,700 140,245	2005 Amended 96,589 43,700 140,245	2006 Budget 167,553  75,700  163,580 20,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 437,636 14,800 120,300 81,939 43,804 17,996 805,559	2005 Amended	2006 Budget 442,480 31,000 128,200 78,614 51,064  864,513
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  96,589 43,700 140,245 14,000 386 33,100 4,500	2005 Amended  96,589 43,700 140,245 14,000 386 33,100 4,500	2006 Budget  167,553 75,700 163,580 20,000 773 10,500 4,500 2,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  437,636 14,800 120,300 81,939 43,804 17,996 805,559 58,763 225,317 30,000	2005 Amended	2006 Budget 442,480 31,000 128,200 78,614 51,064  864,513 62,763  256,282 40,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500	2005 Amended  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500	2006 Budget  167,553 75,700 163,580 20,000 773 10,500 4,500 2,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  437,636 14,800 120,300 81,939 43,804 17,996 805,559 58,763 225,317 30,000 54,800	2005 Amended	2006 Budget 442,480 31,000 128,200 78,614 51,064  864,513 62,763  256,282 40,000 54,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600	2005 Amended  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600	2006 Budget  167,553 75,700 163,580 20,000 773 10,500 4,500 2,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  437,636 14,800 120,300 81,939 43,804 17,996 805,559 58,763  225,317 30,000 54,800 79,004	2005 Amended	2006 Budget 442,480 31,000 128,200 78,614 51,064  864,513 62,763  256,282 40,000 54,800 79,150
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500	2005 Amended  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500	2006 Budget  167,553 75,700 163,580 20,000 773 10,500 4,500 2,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  437,636 14,800 120,300 81,939 43,804 17,996 805,559 58,763 225,317 30,000 54,800	2005 Amended	2006 Budget 442,480 31,000 128,200 78,614 51,064  864,513 62,763  256,282 40,000 54,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620	2005 Amended  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620	2006 Budget  167,553 75,700 163,580 20,000 773 10,500 4,500 2,500 445,106	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  437,636 14,800 120,300 81,939 43,804 17,996 805,559 58,763 225,317 30,000 54,800 79,004	2005 Amended	2006 Budget 442,480 31,000 128,200 78,614 51,064  864,513 62,763  256,282 40,000 54,800 79,150
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620	2005 Amended  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620	2006 Budget  167,553 75,700 163,580 20,000 773 10,500 4,500 2,500 445,106	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  437,636 14,800 120,300 81,939 43,804 17,996 805,559 58,763 225,317 30,000 54,800 79,004  1,969,918	2005 Amended	2006 Budget  442,480 31,000 128,200 78,614 51,064 864,513 62,763 256,282 40,000 54,800 79,150 2,088,866
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620 20,000	2005 Amended  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620 70,000	2006 Budget  167,553 75,700 163,580 20,000 773 10,500 4,500 2,500 30,000  475,106	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  437,636 14,800 120,300 81,939 43,804 17,996 805,559 58,763  225,317 30,000 54,800 79,004  1,969,918 39,601	2005 Amended	2006 Budget  442,480 31,000 128,200 78,614 51,064 864,513 62,763 256,282 40,000 54,800 79,150 2,088,866 75,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620 20,000 359,620	2005 Amended  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620 70,000 409,620	2006 Budget  167,553 75,700 163,580 20,000 773 10,500 4,500 2,500 30,000 475,106	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  437,636 14,800 120,300 81,939 43,804 17,996 805,559 58,763 225,317 30,000 54,800 79,004 1,969,918 39,601 2,009,519	2005 Amended	2006 Budget  442,480 31,000 128,200 78,614 51,064 864,513 62,763 256,282 40,000 54,800 79,150 2,088,866 75,500 2,164,366
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620 20,000 359,620 161,482 103,000	2005 Amended  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620 70,000 409,620  176,582 93,000	2006 Budget  167,553 75,700 163,580 20,000 773 10,500 4,500 2,500 445,106 30,000 475,106	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  437,636 14,800 120,300 81,939 43,804 17,996 805,559 58,763 225,317 30,000 54,800 79,004 1,969,918 39,601 2,009,519	2005 Amended	2006 Budget  442,480 31,000 128,200 78,614 51,064 864,513 62,763 256,282 40,000 54,800 79,150 2,088,866 75,500 2,164,366
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620 20,000 359,620  161,482 103,000 51,638	2005 Amended  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620 70,000 409,620  176,582 93,000 51,638	2006 Budget  167,553 75,700 163,580 20,000 773 10,500 4,500 2,500 30,000 475,106	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  437,636 14,800 120,300 81,939 43,804 17,996 805,559 58,763 225,317 30,000 54,800 79,004 1,969,918 39,601 2,009,519	2005 Amended	2006 Budget  442,480 31,000 128,200 78,614 51,064 864,513 62,763 256,282 40,000 54,800 79,150 2,088,866 75,500 2,164,366
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620 20,000 359,620  161,482 103,000 51,638 500	2005 Amended  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620 70,000 409,620  176,582 93,000	2006 Budget  167,553 75,700 163,580 20,000 773 10,500 4,500 2,500 445,106 30,000 475,106	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  437,636 14,800 120,300 81,939 43,804 17,996 805,559 58,763 2255,317 30,000 54,800 79,004 1,969,918 39,601 2,009,519  361,872 502,504 255,798	2005 Amended	2006 Budget  442,480 31,000 128,200 78,614 51,064 864,513 62,763 256,282 40,000 54,800 79,150 2,088,866 75,500 2,164,366
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620 20,000 359,620  161,482 103,000 51,638 500 10,000	2005 Amended  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620 70,000 409,620  176,582 93,000 51,638 500 10,000	2006 Budget  167,553 75,700 163,580 20,000 773 10,500 4,500 2,500 445,106 30,000 475,106  259,894 108,846 53,766 600 11,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  437,636 14,800 120,300 81,939 43,804 17,996 805,559 58,763 2255,317 30,000 54,800 79,004 1,969,918 39,601 2,009,519  361,872 502,504 255,798 91,915	2005 Amended	2006 Budget  442,480 31,000 128,200 78,614 51,064 864,513 62,763 256,282 40,000 54,800 79,150 2,088,866 75,500 2,164,366  390,987 546,027 292,896 95,715
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620 20,000 359,620  161,482 103,000 51,638 500 10,000	2005 Amended  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620 70,000  409,620  176,582 93,000 51,638 500 10,000	2006 Budget  167,553 75,700 163,580 20,000 773 10,500 4,500 2,500 30,000  475,106  259,894 108,846 53,766 600 11,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  437,636 14,800 120,300 81,939 43,804 17,996 805,559 58,763 225,317 30,000 54,800 79,004 1,969,918 39,601 2,009,519  361,872 502,504 255,798 91,915 159,300	2005 Amended	2006 Budget  442,480 31,000 128,200 78,614 51,064 864,513 62,763 256,282 40,000 54,800 79,150 2,088,866 75,500 2,164,366  390,987 546,027 292,896 95,715 166,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620 20,000 359,620 161,482 103,000 51,638 500 10,000 14,500	2005 Amended  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620 70,000  409,620  176,582 93,000 51,638 500 10,000 59,400	2006 Budget  167,553 75,700 163,580 20,000 773 10,500 4,500 2,500 30,000  475,106  259,894 108,846 53,766 600 11,000 22,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  437,636 14,800 120,300 81,939 43,804 17,996 805,559 58,763 225,317 30,000 54,800 79,004 1,969,918 39,601 2,009,519  361,872 502,504 255,798 91,915 159,300 22,400	2005 Amended	2006 Budget  442,480 31,000 128,200 78,614 51,064 864,513 62,763 256,282 40,000 54,800 79,150 2,088,866 75,500 2,164,366  390,987 546,027 292,896 95,715 166,000 24,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620 20,000 359,620 161,482 103,000 51,638 500 10,000 14,500 341,120	2005 Amended  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620 70,000  409,620  176,582 93,000 51,638 500 10,000	2006 Budget  167,553 75,700 163,580 20,000 773 10,500 4,500 2,500 30,000  475,106  259,894 108,846 53,766 600 11,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  437,636 14,800 120,300 81,939 43,804 17,996 805,559 58,763 225,317 30,000 54,800 79,004 1,969,918 39,601 2,009,519  361,872 502,504 255,798 91,915 159,300 22,400 1,393,789 222,714	2005 Amended	2006 Budget  442,480 31,000 128,200 78,614 51,064 864,513 62,763 256,282 40,000 54,800 79,150 2,088,866 75,500 2,164,366  390,987 546,027 292,896 95,715 166,000 24,800 1,516,425 219,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620 20,000 359,620  161,482 103,000 51,638 500 10,000 14,500 341,120	2005 Amended  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620 70,000 409,620  176,582 93,000 51,638 500 10,000 59,400 391,120	2006 Budget  167,553 75,700 163,580 20,000 773 10,500 4,500 2,500 445,106 30,000 475,106  259,894 108,846 53,766 600 11,000 22,500 456,606	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  437,636 14,800 120,300 81,939 43,804 17,996 805,559 58,763 2255,317 30,000 54,800 79,004 1,969,918 39,601 2,009,519  361,872 502,504 255,798 91,915 159,300 22,400 1,393,789 222,714 105,171	2005 Amended	2006 Budget  442,480 31,000 128,200 78,614 51,064 864,513 62,763 256,282 40,000 54,800 79,150 2,088,866 75,500 2,164,366  390,987 546,027 292,896 95,715 166,000 24,800 1,516,425 219,000 95,326
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620 20,000 359,620 161,482 103,000 51,638 500 10,000 14,500 341,120	2005 Amended  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620 70,000 409,620  176,582 93,000 51,638 500 10,000 391,120 18,500	2006 Budget  167,553 75,700 163,580 20,000 773 10,500 4,500 2,500 445,106 30,000 475,106  259,894 108,846 53,766 600 11,000 22,500 456,606 18,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  437,636 14,800 120,300 81,939 43,804 17,996 805,559 58,763 2255,317 30,000 54,800 79,004 1,969,918 39,601 2,009,519  361,872 502,504 255,798 91,915 159,300 1,393,789 222,714 105,171 345,189	2005 Amended	2006 Budget  442,480 31,000 128,200 78,614 51,064 864,513 62,763 256,282 40,000 54,800 79,150 2,088,866 75,500 2,164,366  390,987 546,027 292,896 95,715 166,000 24,800 1,516,425 219,000 95,326 325,127
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620 20,000 359,620  161,482 103,000 51,638 500 11,500 341,120 18,500	2005 Amended  96,589 43,700 140,245 14,000 386 33,100 4,500 2,500 4,600 339,620 70,000 409,620  176,582 93,000 51,638 500 10,000 59,400 391,120	2006 Budget  167,553 75,700 163,580 20,000 773 10,500 4,500 2,500 445,106 30,000 475,106  259,894 108,846 53,766 600 11,000 22,500 456,606	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  437,636 14,800 120,300 81,939 43,804 17,996 805,559 58,763 2255,317 30,000 54,800 79,004 1,969,918 39,601 2,009,519  361,872 502,504 255,798 91,915 159,300 22,400 1,393,789 222,714 105,171	2005 Amended	2006 Budget  442,480 31,000 128,200 78,614 51,064 864,513 62,763 256,282 40,000 54,800 79,150 2,088,866 75,500 2,164,366  390,987 546,027 292,896 95,715 166,000 24,800 1,516,425 219,000 95,326

Name of City: STARBUCK				Name of City: STEEN			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	204,000	204,000	216,000	Property Taxes	12,000	11,480	11,500
Tax Increments All Other Taxes	2,500 146,000	2,500 146,000	2,500 172,000	Tax Increments All Other Taxes			
Special Assessments	123,344	123,344	158,600	Special Assessments	9,000	8,560	8,600
Licenses and Permits	15,000	15,000	15,000	Licenses and Permits			
Federal Grants		·		Federal Grants			
State General Purpose Aid	383,240	383,240	387,240	State General Purpose Aid	23,000	17,925	20,725
State Categorical Aid	21,500	21,500	25,000	State Categorical Aid	135	135	135
Grants from County/Other Local Grants	15.000	15.500		Grants from County/Other Local Grants	45.000		
Charges for Services Fines and Forfeits	15,000 5,000	15,600 6,000	14,000 7,000	Charges for Services Fines and Forfeits	45,000	44,720	44,800
Interest on Investments	1,000	10,000	10,000	Interest on Investments	1,500	1,470	1,470
Miscellaneous Revenues	40,000	40,000	50,000	Miscellaneous Revenues	1,200	2,540	2,500
<b>Total Revenues</b>	957,184	967,184	1,057,340	Total Revenues	91,835	86,830	89,730
Proceeds from Bond Sales		665,000		Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	957,184	1,575,184	1,057,340	<b>Total Revenues and Other Sources</b>	91,835	86,830	89,730
C AF III				G 4F 19			
Current Expenditures General Government	125,270	125,270	127,700	Current Expenditures General Government	20,000	18,800	19,000
Public Safety	165,950	174,950	192,950	Public Safety	8,500	8,500	8,800
Streets and Highways	149,500	193,240	184,000	Streets and Highways	4,000	3,700	3,500
Sanitation				Sanitation	32,000	27,900	30,000
Health				Health	500	360	400
Culture and Recreation	22,000	22,000	26,000	Culture and Recreation	4,000	1,870	2,000
Urban & Economic Development & Housing	202 520	100.000	2.57.000	Urban & Economic Development & Housing	4.000	1.5 500	
Miscellaneous Current Expenditures	202,620	180,880	267,090	Miscellaneous Current Expenditures	4,000	16,700	17,000
Total Current Expenditures Debt Service - Principal	665,340 412,000	696,340 412,000	771,740 352,000	Total Current Expenditures Debt Service - Principal	73,000	77,830	80,700
Interest and Fiscal Charges	217,876	217,876	232,936	Interest and Fiscal Charges	1,020	1,000	1,100
Total Capital Outlay				Total Capital Outlay	16,000	23,000	9,000
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	1,295,216	1,326,216	1,356,676	<b>Total Expenditures and Other Uses</b>	90,020	101,830	90,800
Name of City: STEPHEN			. –	Name of City: STEWART			
Name of City: STEPHEN Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:	Name of City: STEWART Adopted Budgets for the following funds:	GF: X SR:	DS: X 2005	CP:
Adopted Budgets for the following funds:				Adopted Budgets for the following funds:	- Ш		
•	2005	2005	2006	·	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 116,000	2005 Amended	2006 Budget 121,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended 226,700	2006 Budget 301,948
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 116,000  3,000	2005 Amended	2006 Budget 121,800  3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 246,147 	2005 Amended 226,700	2006 Budget 301,948 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 116,000	2005 Amended	2006 Budget 121,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended 226,700	2006 Budget 301,948
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 116,000  3,000 1,000	2005 Amended	2006 Budget 121,800  3,000 1,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 246,147   2,800	2005 Amended 226,700   8,045	2006 Budget 301,948   3,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 116,000  3,000 1,000	2005 Amended	2006 Budget 121,800  3,000 1,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 246,147  2,800	2005 Amended 226,700  8,045	2006 Budget 301,948  3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 116,000  3,000 1,000  139,451 	2005 Amended	2006 Budget  121,800 3,000 1,100 155,185	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 246,147  2,800  166,996	2005 Amended 226,700  8,045  183,538 6,168	2006 Budget  301,948 3,000 160,753
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  116,000 3,000 1,000 139,451 1,000	2005 Amended	2006 Budget  121,800 3,000 1,100 155,185 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  246,147 2,800 166,996 227,940	2005 Amended  226,700 8,045 183,538 6,168 259,587	301,948 3,000 160,753 231,688
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  116,000 3,000 1,000 139,451 1,000 200	2005 Amended	2006 Budget  121,800 3,000 1,100 155,185 1,000 300	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  246,147 2,800 166,996 227,940 10,000	2005 Amended  226,700 8,045 183,538 6,168 259,587 5,670	2006 Budget  301,948 3,000 160,753 231,688 2,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  116,000 3,000 1,000 139,451 1,000 200 5,000	2005 Amended	2006 Budget  121,800 3,000 1,100 155,185 1,000 300 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  246,147 2,800 166,996 227,940 10,000 9,840	2005 Amended  226,700 8,045 183,538 6,168 259,587 5,670 23,810	2006 Budget  301,948 3,000 160,753 231,688 2,500 17,375
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  116,000 3,000 1,000 139,451 1,000 200 5,000 7,000	2005 Amended	2006 Budget  121,800 3,000 1,100 155,185 1,000 300 5,000 7,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  246,147 2,800 166,996 227,940 110,000 9,840 11,850	2005 Amended  226,700 8,045 183,538 6,168 259,587 5,670 23,810 13,440	2006 Budget  301,948 3,000 160,753 231,688 2,500 17,375 42,080
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  116,000 3,000 1,000 139,451 1,000 200 5,000	2005 Amended	2006 Budget  121,800 3,000 1,100 155,185 1,000 300 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  246,147 2,800 166,996 227,940 10,000 9,840	2005 Amended  226,700 8,045 183,538 6,168 259,587 5,670 23,810	2006 Budget  301,948 3,000 160,753 231,688 2,500 17,375
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  116,000 3,000 1,000 139,451 1,000 200 5,000 7,000 272,651	2005 Amended	2006 Budget  121,800 3,000 1,100 155,185 1,000 300 5,000 7,800 295,185	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	246,147 2,800 166,996 227,940 11,000 9,840 11,850 675,573	2005 Amended  226,700 8,045 183,538 6,168 259,587 5,670 23,810 13,440 726,958	2006 Budget  301,948 3,000 160,753 231,688 2,500 17,375 42,080 759,344
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  116,000 3,000 1,000 139,451 1,000 200 5,000 7,000 272,651	2005 Amended	2006 Budget  121,800 3,000 1,100 155,185 1,000 300 5,000 7,800 295,185	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	246,147 2,800 166,996 227,940 10,000 9,840 11,850 675,573	2005 Amended  226,700   8,045   183,538  6,168   259,587  5,670  23,810  13,440  726,958	2006 Budget  301,948 3,000 160,753 231,688 2,500 17,375 42,080 759,344
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  116,000 3,000 1,000 139,451 1,000 200 5,000 7,000 272,651	2005 Amended	2006 Budget  121,800 3,000 1,100 155,185 1,000 300 5,000 7,800  295,185	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	246,147 2,800 166,996 227,940 11,000 9,840 11,850 675,573	2005 Amended  226,700   8,045   183,538  6,168   259,587  5,670  23,810  13,440  726,958	2006 Budget  301,948 3,000 160,753 231,688 2,500 17,375 42,080  759,344
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  116,000 3,000 1,000 139,451 1,000 200 5,000 7,000 272,651 272,651	2005 Amended	2006 Budget  121,800 3,000 1,100 155,185 1,000 300 5,000 7,800 295,185 295,185	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  246,147 2,800 166,996 227,940 10,000 9,840 11,850 675,573 675,573	2005 Amended  226,700   8,045   183,538  6,168   259,587  5,670  23,810  13,440  726,958	2006 Budget  301,948 3,000 160,753 231,688 2,500 17,375 42,080 759,344 759,344
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  116,000 3,000 1,000 139,451 1,000 200 5,000 7,000 272,651 272,651 66,600 30,550	2005 Amended	2006 Budget  121,800 3,000 1,100 155,185 1,000 300 5,000 7,800 295,185 295,185 68,500 28,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  246,147 2,800 166,996 227,940 10,000 9,840 11,850 675,573 675,573  177,854 181,665	2005 Amended  226,700   8,045   183,538  6,168   259,587  5,670  23,810  13,440  726,958   726,958  242,416  166,685	2006 Budget  301,948 3,000 160,753 231,688 2,500 17,375 42,080 759,344 759,344  184,619 186,270
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  116,000 3,000 1,000 139,451 1,000 200 5,000 7,000 272,651 272,651 66,600 30,550 69,700	2005 Amended	2006 Budget  121,800 3,000 1,100 155,185 1,000 300 5,000 7,800 295,185 295,185 68,500 28,600 73,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  246,147 2,800 166,996 227,940 10,000 9,840 11,850 675,573 675,573  177,854 181,665 156,814	2005 Amended  226,700 8,045 183,538 6,168 259,587 5,670 23,810 13,440 726,958 726,958  242,416 166,685 146,269	2006 Budget  301,948 3,000 160,753 231,688 2,500 17,375 42,080 759,344 759,344  184,619 186,270 155,620
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  116,000 3,000 1,000 139,451 1,000 200 5,000 7,000 272,651 272,651  66,600 30,550 69,700	2005 Amended	2006 Budget  121,800 3,000 1,100 155,185 1,000 300 5,000 7,800 295,185 295,185  68,500 28,600 73,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  246,147 2,800 166,996 227,940 10,000 9,840 11,850 675,573 675,573  177,854 181,665 156,814	2005 Amended  226,700   8,045   183,538  6,168   259,587  5,670  23,810  13,440  726,958   726,958  242,416 166,685 146,269 2,040	2006 Budget  301,948 3,000 160,753 231,688 2,500 17,375 42,080 759,344 759,344  184,619 186,270 155,620 4,095
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  116,000 3,000 1,000 139,451 1,000 200 5,000 7,000 272,651 272,651  66,600 30,550 69,700	2005 Amended	2006 Budget  121,800 3,000 1,100 155,185 1,000 300 5,000 7,800 295,185 295,185  68,500 28,600 73,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  246,147 2,800 166,996 227,940 10,000 9,840 11,850 675,573 675,573  177,854 181,665 156,814	2005 Amended  226,700 8,045 183,538 6,168 259,587 5,670 23,810 13,440 726,958 726,958  242,416 166,685 146,269 2,040	2006 Budget  301,948 3,000 160,753 231,688 2,500 17,375 42,080 759,344 759,344  184,619 186,270 155,620 4,095
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  116,000 3,000 1,000 139,451 1,000 200 5,000 7,000 272,651 272,651  66,600 30,550 69,700	2005 Amended	2006 Budget  121,800 3,000 1,100 155,185 1,000 300 5,000 7,800 295,185 295,185  68,500 28,600 73,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  246,147 2,800 166,996 227,940 10,000 9,840 11,850 675,573 675,573  177,854 181,665 156,814	2005 Amended  226,700   8,045   183,538  6,168   259,587  5,670  23,810  13,440  726,958   726,958  242,416 166,685 146,269 2,040	2006 Budget  301,948 3,000 160,753 231,688 2,500 17,375 42,080 759,344 759,344  184,619 186,270 155,620 4,095
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  116,000 3,000 1,000 139,451 1,000 200 5,000 7,000 272,651 272,651  66,600 30,550 69,700 39,900	2005 Amended	2006 Budget  121,800 3,000 1,100 155,185 1,000 300 5,000 7,800  295,185 295,185  68,500 28,600 73,200 48,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  246,147 2,800 166,996 227,940 10,000 9,840 11,850 675,573 675,573  177,854 181,665 156,814 1,450	2005 Amended  226,700 8,045 183,538 6,168 259,587 5,670 23,810 13,440 726,958 726,958  242,416 166,685 146,269 2,040 1,244	2006 Budget  301,948 3,000 160,753 231,688 2,500 17,375 42,080 759,344 759,344  184,619 186,270 155,620 4,095 1,260
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  116,000 3,000 1,000 139,451 1,000 200 5,000 7,000 272,651 272,651 30,550 69,700 39,900	2005 Amended	2006 Budget  121,800 3,000 1,100 155,185 1,000 300 5,000 7,800 295,185 295,185  68,500 28,600 73,200 48,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  246,147 2,800 166,996 227,940 10,000 9,840 11,850 675,573 675,573  177,854 181,665 156,814 1,450 517,783	2005 Amended  226,700 8,045 183,538 6,168 259,587 5,670 23,810 13,440 726,958 726,958  242,416 166,685 146,269 2,040 1,244 558,654	2006 Budget  301,948 3,000 160,753 231,688 2,500 17,375 42,080  759,344 759,344  184,619 186,270 155,620 4,095 1,260 531,864
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  116,000 3,000 1,000 139,451 1,000 200 5,000 7,000 272,651 272,651 272,651 39,900 19,000 225,750	2005 Amended	2006 Budget  121,800 3,000 1,100 155,185 1,000 300 5,000 7,800 295,185 295,185  68,500 28,600 73,200 48,500 228,800 10,000 228,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  246,147 2,800 166,996 227,940 10,000 9,840 11,850 675,573 675,573  177,854 181,665 156,814 1,450 517,783 157,790	2005 Amended  226,700 8,045 183,538 6,168 259,587 5,670 23,810 13,440 726,958 726,958  242,416 166,685 146,269 2,040 1,244 558,654 121,699	2006 Budget  301,948 3,000 160,753 231,688 2,500 17,375 42,080 759,344 759,344  184,619 186,270 155,620 4,095 1,260 531,864 158,490
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  116,000 3,000 1,000 139,451 1,000 200 5,000 7,000 272,651 272,651  66,600 30,550 69,700 39,900 19,000 225,750	2005 Amended	2006 Budget  121,800 3,000 1,100 155,185 1,000 300 5,000 7,800 295,185 295,185  68,500 28,600 73,200 48,500 10,000 228,800 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  246,147 2,800 166,996 227,940 10,000 9,840 11,850 675,573 675,573  177,854 181,665 156,814 1,450 517,783 157,790	2005 Amended  226,700 8,045 183,538 6,168 259,587 5,670 23,810 13,440 726,958 726,958  242,416 166,685 146,269 2,040 1,244 558,654 121,699 46,605	2006 Budget  301,948 3,000 160,753 231,688 2,500 17,375 42,080 759,344 759,344  184,619 186,270 155,620 4,095 1,260 531,864 158,490 68,990
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  116,000 3,000 1,000 139,451 1,000 200 5,000 7,000 272,651 272,651  66,600 30,550 69,700 39,900 19,000 225,750 46,500	2005 Amended	2006 Budget  121,800 3,000 1,100 155,185 1,000 300 5,000 7,800 295,185 295,185  68,500 28,600 73,200 48,500 10,000 228,800 10,000 65,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  246,147 2,800 166,996 227,940 10,000 9,840 11,850 675,573 675,573  177,854 181,665 156,814 1,450 517,783 157,790	2005 Amended  226,700 8,045 183,538 6,168 259,587 5,670 23,810 13,440 726,958 726,958  242,416 166,685 146,269 2,040 1,244 558,654 121,699 46,605	2006 Budget  301,948 3,000 160,753 231,688 2,500 17,375 42,080  759,344 759,344  184,619 186,270 155,620 4,095 1,260 531,864 158,490 68,990
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  116,000 3,000 1,000 139,451 1,000 200 5,000 7,000 272,651 272,651  66,600 30,550 69,700 39,900 19,000 225,750	2005 Amended	2006 Budget  121,800 3,000 1,100 155,185 1,000 300 5,000 7,800 295,185 295,185  68,500 28,600 73,200 48,500 10,000 228,800 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  246,147 2,800 166,996 227,940 10,000 9,840 11,850 675,573 675,573  177,854 181,665 156,814 1,450 517,783 157,790	2005 Amended  226,700 8,045 183,538 6,168 259,587 5,670 23,810 13,440 726,958 726,958  242,416 166,685 146,269 2,040 1,244 558,654 121,699 46,605	2006 Budget  301,948 3,000 160,753 231,688 2,500 17,375 42,080 759,344 759,344  184,619 186,270 155,620 4,095 1,260 531,864 158,490 68,990

Name of City: STEWARTVILLE				Name of City: STILLWATER			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	1,190,455		1,281,353	Property Taxes	5,594,200	5,594,200	5,601,045
Tax Increments All Other Taxes	258,806 85,000		243,601 71,000	Tax Increments All Other Taxes	400,000	400,000	400,000
Special Assessments	93,714		91,422	Special Assessments	3,850	3,850	4,500
Licenses and Permits	27,500		27,000	Licenses and Permits	646,020	646,020	693,730
Federal Grants	48,788		50,000	Federal Grants	7,500	7,500	7,500
State General Purpose Aid State Categorical Aid	629,436 45,000		748,180 45,000	State General Purpose Aid State Categorical Aid	3,383,687 376,500	3,383,687 376,500	963,712 406,500
Grants from County/Other Local Grants	35,009		40,000	Grants from County/Other Local Grants	80,500	80,500	61,350
Charges for Services	299,559		346,171	Charges for Services	2,395,530	2,395,530	2,517,667
Fines and Forfeits	6,700		6,700	Fines and Forfeits	132,500	132,500	101,500
Interest on Investments	46,452		68,726	Interest on Investments	50,000	50,000	70,000
Miscellaneous Revenues  Total Revenues	79,420 2,845,839		78,785 3,097,938	Miscellaneous Revenues  Total Revenues	304,250 13,374,537	304,250 13,374,537	372,300 11,199,804
Proceeds from Bond Sales	2,643,639		3,097,938	Proceeds from Bond Sales	13,374,337	13,374,337	
Transfers from Other Funds	115,427		50,000	Transfers from Other Funds	3,731,895	3,731,895	3,649,819
<b>Total Revenues and Other Sources</b>	2,961,266		3,147,938	<b>Total Revenues and Other Sources</b>	17,106,432	17,106,432	14,849,623
Commont Ermon ditunes				Commont Ermanditures			
Current Expenditures General Government	314,989		373,041	Current Expenditures General Government	2,342,170	2,342,170	2,504,682
Public Safety	602,068		654,998	Public Safety	3,547,471	3,547,471	3,973,657
Streets and Highways	358,591		371,905	Streets and Highways	1,463,197	1,463,197	1,491,816
Sanitation Health	3,043		5,083	Sanitation Health			
Culture and Recreation	493,018		569,899	Culture and Recreation	2,596,733	2,596,733	2,746,834
Urban & Economic Development & Housing	90,387		121,645	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	6,500		6,500	Miscellaneous Current Expenditures			
Total Current Expenditures	1,868,596		2,103,071	Total Current Expenditures	9,949,571	9,949,571	10,716,989
Debt Service - Principal Interest and Fiscal Charges	380,406 140,829		286,248 105,781	Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay	638,800		693,969	Total Capital Outlay	2,411,486	2,411,486	2,248,370
Transfer to Other Funds				Transfer to Other Funds	2,332,917	2,332,917	1,884,264
						14 600 054	
Name of City: STOCKTON			3,189,069	Name of City: STORDEN	14,693,974	14,693,974	14,849,623
	GF: X SR: 2005	DS: 2005	CP:	•	GF: X SR:	DS: X 2005	CP: X 2006
Name of City: STOCKTON Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	DS:	CP: 2006 Budget	Name of City: STORDEN Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	DS: X	CP: X 2006 Budget
Name of City: STOCKTON Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005	DS: 2005 Amended	CP:	Name of City: STORDEN Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR:	DS: X 2005 Amended	CP: X 2006 Budget
Name of City: STOCKTON Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	DS: 2005 Amended	CP: 2006 Budget	Name of City: STORDEN Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	DS: X 2005 Amended	CP: X 2006 Budget
Name of City: STOCKTON Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget 77,167	DS: 2005 Amended	CP:	Name of City: STORDEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget	DS: X  2005 Amended	CP: X 2006 Budget 110,000
Name of City: STOCKTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget 77,167 37,100	DS: 2005 Amended	CP: 2006 Budget 75,699 34,900	Name of City: STORDEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget  113,000 436	DS: X 2005 Amended	CP: X 2006 Budget 110,000   500
Name of City: STOCKTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget 77,167 37,100	DS:	CP:	Name of City: STORDEN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  113,000 436	DS: X 2005 Amended	CP: X 2006 Budget 110,000  500
Name of City: STOCKTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget 77,167 37,100	DS: 2005 Amended	CP: 2006 Budget 75,699 34,900	Name of City: STORDEN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  113,000 436	DS: X 2005 Amended	CP: X 2006 Budget 110,000   500
Name of City: STOCKTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget 77,167 37,100 65,023	DS:	CP:	Name of City: STORDEN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  113,000 436 74,121	DS: X 2005 Amended	CP: X 2006 Budget 110,000  500  80,040
Name of City: STOCKTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2005 Budget 77,167 37,100 65,023	DS:	CP:	Name of City: STORDEN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2005 Budget  113,000 436 74,121 83,000	DS: X 2005 Amended	CP: X 2006 Budget 110,000  500  80,040  85,400
Name of City: STOCKTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  77,167 37,100 65,023	DS:	75,699  34,900  80,710	Name of City: STORDEN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  113,000 436 74,121 83,000	DS: X 2005 Amended	CP: X 2006 Budget  110,000 500 80,040 85,400
Name of City: STOCKTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2005 Budget  77,167 37,100 65,023	DS:	CP:	Name of City: STORDEN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2005 Budget  113,000 436 74,121 83,000	DS: X 2005 Amended	CP: X 2006 Budget 110,000  500  80,040  85,400
Name of City: STOCKTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  77,167 37,100 65,023	DS:	CP:	Name of City: STORDEN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  113,000 436 74,121 83,000 2,000	DS: X  2005 Amended	CP: X 2006 Budget  110,000 500 80,040 85,400 1,200
Name of City: STOCKTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR: 2005 Budget  77,167 37,100 65,023 179,290	DS:	CP:	Name of City: STORDEN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  113,000 436 74,121 83,000 2,000 4,700  277,257	DS: X 2005 Amended	CP: X 2006 Budget  110,000 500 80,040 85,400 1,200 1,700
Name of City: STOCKTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  77,167   37,100  65,023  179,290	DS:	CP:	Name of City: STORDEN  Adopted Budgets for the following funds:  Property Taxes  Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  113,000 436 74,121 83,000 2,000 4,700 277,257	DS: X 2005 Amended	CP: X 2006 Budget  110,000 500 80,040 85,400 1,200 1,700
Name of City: STOCKTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR: 2005 Budget  77,167 37,100 65,023 179,290	DS:	CP:	Name of City: STORDEN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  113,000 436 74,121 83,000 2,000 4,700  277,257	DS: X 2005 Amended	CP: X 2006 Budget  110,000 500 80,040 1,200 1,700 278,840
Name of City: STOCKTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  77,167   37,100   65,023   179,290   179,290	DS:  2005 Amended	CP:	Name of City: STORDEN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  113,000   436   74,121   83,000   2,000  4,700  277,257   277,257	DS: X  2005 Amended	CP: X 2006 Budget  110,000 500 80,040 1,200 1,700 278,840 278,840
Name of City: STOCKTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  77,167 37,100 65,023 179,290	DS:	CP:	Name of City: STORDEN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  113,000 436 74,121 83,000 2,000 4,700 277,257	DS: X  2005 Amended	CP: X 2006 Budget  110,000 500 80,040 1,200 1,700 278,840 278,840 278,840
Name of City: STOCKTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  77,167   37,100   65,023    179,290  179,290  53,700	DS:	CP:	Name of City: STORDEN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  113,000   436  74,121  83,000  2,000 4,700  277,257  277,257	DS: X  2005 Amended	CP: X 2006 Budget  110,000 500 80,040 1,200 1,700 278,840 278,840
Name of City: STOCKTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR: 2005 Budget  77,167 37,100 65,023 179,290 179,290  53,700 8,766 9,000	DS:	CP:	Name of City: STORDEN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  113,000 436 74,121 83,000 4,700 277,257 277,257  23,010 20,778	DS: X  2005 Amended	CP: X 2006 Budget  110,000 500 80,040 1,200 1,700 278,840 278,840 27,010 12,078
Name of City: STOCKTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  77,167 37,100 65,023 179,290 179,290  53,700 8,766 9,000 6,000	DS:	CP:	Name of City: STORDEN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  113,000 436 74,121 83,000 2,000 4,700 277,257 277,257  23,010 20,778 40,398	DS: X 2005 Amended	CP: X 2006 Budget  110,000 500 80,040 1,200 1,700 278,840 278,840  27,010 12,078 35,398
Name of City: STOCKTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  77,167 37,100 65,023 179,290 179,290  53,700 8,766 9,000 6,000 6,000 600	DS:	CP:	Name of City: STORDEN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  113,000 436 74,121 83,000 4,700 277,257 277,257 277,257  23,010 20,778 40,398 6,144	DS: X 2005 Amended	CP: X 2006 Budget  110,000 500 80,040 1,200 1,700 278,840 278,840  27,010 12,078 35,398 5,944
Name of City: STOCKTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  77,167 37,100 65,023 179,290 179,290  53,700 8,766 9,000 6,000	DS:	CP:	Name of City: STORDEN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  113,000 436 74,121 83,000 2,000 4,700 277,257 277,257  23,010 20,778 40,398	DS: X 2005 Amended	CP: X 2006 Budget  110,000 500 80,040 1,200 1,700 278,840 278,840  27,010 12,078 35,398
Name of City: STOCKTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  77,167 37,100 65,023 179,290 179,290 179,290 6,000 6,000 6,000 6,000	DS:	CP:	Name of City: STORDEN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  113,000 436 74,121 83,000 4,700 277,257 277,257  23,010 20,778 40,398 6,144 16,825 107,155	DS: X 2005 Amended	CP: X 2006 Budget  110,000 500 80,040 1,200 1,700 278,840 278,840  27,010 12,078 35,398 5,944 18,825 99,255
Name of City: STOCKTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  77,167 37,100 65,023 179,290 179,290 179,290 53,700 8,766 9,000 6,000 600 59,324 137,390	DS:	CP:	Name of City: STORDEN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  113,000 436 74,121 83,000 4,700 277,257 277,257  23,010 20,778 40,398 6,144 16,825 107,155 38,500	DS: X 2005 Amended	CP: X 2006 Budget  110,000 500 80,040 1,200 1,700 278,840 278,840  27,010 12,078 35,398 5,944 18,825 99,255 43,500
Name of City: STOCKTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  77,167 37,100 65,023 179,290 179,290 179,290 53,700 8,766 9,000 6,000 600 59,324 137,390	DS:	CP:	Name of City: STORDEN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  113,000 436 74,121 83,000 4,700 277,257 277,257  23,010 20,778 40,398 6,144 16,825 107,155	DS: X 2005 Amended	CP: X 2006 Budget  110,000 500 80,040 1,200 1,700 278,840 278,840  27,010 12,078 35,398 5,944 18,825 99,255
Name of City: STOCKTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  77,167 37,100 65,023 179,290 179,290  53,700 8,766 9,000 6,000 6,000 600 59,324 137,390	DS:	CP:	Name of City: STORDEN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  113,000 436 74,121 83,000 4,700 277,257 277,257  23,010 20,778 40,398 6,144 16,825 107,155 38,500 31,135	DS: X 2005 Amended	CP: X 2006 Budget  110,000 500 80,040 85,400 1,200 1,700 278,840 278,840  27,010 12,078 35,398 5,944 18,825 99,255 43,500 23,122
Name of City: STOCKTON  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  77,167 37,100 65,023 179,290 179,290  53,700 8,766 9,000 6,000 600 59,324 137,390 4,800 4,800	DS: DS: Amended	CP:	Name of City: STORDEN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  113,000  436 74,121 83,000 4,700 277,257 277,257  23,010 20,778 40,398 6,144 16,825 107,155 38,500 31,135 10,000	DS: X  2005 Amended	CP: X 2006 Budget  110,000 500 80,040 1,200 1,700 278,840 278,840  277,010 12,078 35,398 18,825 99,255 43,500 23,122 20,000

Name of City: STRANDQUIST				Name of City: STRATHCONA			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	5,500		5,500	Property Taxes	1,500	1,567	1,700
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments	7,000		7,000	Special Assessments			
Licenses and Permits	1,575		1,550	Licenses and Permits	12	12	12
Federal Grants State General Purpose Aid	13,893		14,929	Federal Grants State General Purpose Aid	2 700	3,783	3,800
State Categorical Aid	13,893		14,929	State Categorical Aid	3,700	3,763	3,800
Grants from County/Other Local Grants	500		500	Grants from County/Other Local Grants			
Charges for Services	17,575		19,275	Charges for Services	2,900	2,980	3,100
Fines and Forfeits Interest on Investments	200 50		200 50	Fines and Forfeits Interest on Investments	300	344	300
Miscellaneous Revenues	1,000		1,000	Miscellaneous Revenues	3,000	9,350	4,000
<b>Total Revenues</b>	47,293		50,004	<b>Total Revenues</b>	11,412	18,036	12,912
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	1,000		1,000	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	48,293		51,004	Total Revenues and Other Sources	11,412	18,036	12,912
Current Expenditures	12.020		12.050	Current Expenditures	2.000	2.055	2.200
General Government Public Safety	13,030 3,845		13,850 3,950	General Government Public Safety	2,000 2,400	2,055 2,457	2,200 2,500
Streets and Highways	5,100		5,100	Streets and Highways	3,000	3,318	3,400
Sanitation	8,800		8,800	Sanitation	3,200	4,050	3,200
Health	2.500		2.500	Health	1.500	2.420	1.500
Culture and Recreation Urban & Economic Development & Housing	2,500		2,500	Culture and Recreation Urban & Economic Development & Housing	1,500 350	2,429 411	1,500 450
Miscellaneous Current Expenditures	3,500		3,500	Miscellaneous Current Expenditures		5,000	
<b>Total Current Expenditures</b>	36,775		37,700	<b>Total Current Expenditures</b>	12,450	19,720	13,250
Debt Service - Principal	1,100 5,400		2,300 6,250	Debt Service - Principal			
Interest and Fiscal Charges Total Capital Outlay	5,400		0,230	Interest and Fiscal Charges Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	43,275		46,250	<b>Total Expenditures and Other Uses</b>	12,450	19,720	13,250
Name of City: STURGEON LAKE				Name of City: SUNBURG			
Name of City: STURGEON LAKE Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2005	CP:	Name of City: SUNBURG Adopted Budgets for the following funds:	GF: X SR:	2005	CP:
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006 Budget 97,958	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 78,508	2005 Amended 78,508	2006 Budget 97,958	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 33,732	2005 Amended 33,732	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	78,508  9,950 5,324	2005 Amended 78,508  9,950 5,324	2006 Budget 97,958  9,950 5,324	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 33,732  	2005 Amended 33,732   	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	78,508  9,950 5,324	2005 Amended 78,508  9,950 5,324	2006 Budget 97,958  9,950 5,324 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 33,732  	2005 Amended 33,732 	2006 Budget 33,732  
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	78,508  9,950 5,324	2005 Amended 78,508  9,950 5,324	2006 Budget 97,958  9,950 5,324	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 33,732  	2005 Amended 33,732   	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  78,508 9,950 5,324 16,651 4,000	2005 Amended 78,508  9,950 5,324  16,651 4,000	97,958 9,950 5,324 27,013 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  33,732 23,745 10,755 360	2005 Amended  33,732 23,942 9,443 360	2006 Budget 33,732   23,942 9,443 360
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  78,508 9,950 5,324 16,651 4,000 1,821	2005 Amended 78,508 9,950 5,324 16,651 4,000 1,821	97,958 9,950 5,324 27,013 4,500 2,012	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  33,732 23,745 10,755 360 39,555	2005 Amended  33,732 23,942 9,443 360 46,273	2006 Budget  33,732 23,942 9,443 360 46,273
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  78,508 9,950 5,324 16,651 4,000	2005 Amended 78,508  9,950 5,324  16,651 4,000	97,958 9,950 5,324 27,013 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  33,732 23,745 10,755 360	2005 Amended  33,732 23,942 9,443 360	2006 Budget 33,732   23,942 9,443 360
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  78,508 9,950 5,324 16,651 4,000 1,821 450 29,453	2005 Amended 78,508 9,950 5,324 16,651 4,000 1,821 450 29,453	2006 Budget 97,958  9,950 5,324  27,013 4,500  2,012	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  33,732 23,745 10,755 360 39,555 9,180 30,000	2005 Amended  33,732 23,942 9,443 360 46,273 80	2006 Budget  33,732 23,942 9,443 360 46,273 80
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  78,508 9,950 5,324 16,651 4,000 1,821 450 29,453 146,157	2005 Amended 78,508 9,950 5,324 16,651 4,000 1,821 450 29,453 146,157	2006 Budget  97,958 9,950 5,324 27,013 4,500 2,012 200 33,953 180,910	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  33,732 23,745 10,755 360 39,555 9,180 30,000 147,327	2005 Amended  33,732 23,942 9,443 360 46,273 80 11,585 55,785 181,200	2006 Budget  33,732 23,942 9,443 360 46,273 80 9,000 55,170 178,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  78,508 9,950 5,324 16,651 4,000 1,821 450 29,453 146,157	2005 Amended 78,508 9,950 5,324 16,651 4,000 1,821 450 29,453 146,157	2006 Budget  97,958 9,950 5,324 27,013 4,500 2,012 200 33,953 180,910	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales	2005 Budget  33,732 23,745 10,755 360 39,555 9,180 30,000 147,327 30,000	2005 Amended  33,732 23,942 9,443 360 46,273 80 11,585 55,785 181,200 65,800	2006 Budget  33,732 23,942 9,443 360 46,273 80 9,000 55,170  178,000 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  78,508 9,950 5,324 16,651 4,000 1,821 450 29,453  146,157	2005 Amended 78,508 9,950 5,324 16,651 4,000 1,821 450 29,453 146,157	2006 Budget  97,958 9,950 5,324 27,013 4,500 2,012 200 33,953  180,910	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  33,732 23,745 10,755 360 39,555 9,180 30,000 147,327 30,000	2005 Amended  33,732 23,942 9,443 360 46,273 80 11,585 55,785  181,200 65,800	2006 Budget  33,732 23,942 9,443 360 46,273 80 9,000 55,170  178,000 10,000 130,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  78,508 9,950 5,324 16,651 4,000 1,821 450 29,453 146,157	2005 Amended 78,508 9,950 5,324 16,651 4,000 1,821 450 29,453 146,157	2006 Budget  97,958 9,950 5,324 27,013 4,500 2,012 200 33,953 180,910	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  33,732 23,745 10,755 360 39,555 9,180 30,000 147,327 30,000	2005 Amended  33,732 23,942 9,443 360 46,273 80 11,585 55,785 181,200 65,800	2006 Budget  33,732 23,942 9,443 360 46,273 80 9,000 55,170  178,000 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  78,508 9,950 5,324 16,651 4,000 1,821 450 29,453  146,157	2005 Amended 78,508 9,950 5,324 16,651 4,000 1,821 450 29,453 146,157	2006 Budget  97,958 9,950 5,324 27,013 4,500 2,012 200 33,953  180,910	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  33,732 23,745 10,755 360 39,555 9,180 30,000 147,327 30,000	2005 Amended  33,732 23,942 9,443 360 46,273 80 11,585 55,785  181,200 65,800	2006 Budget  33,732 23,942 9,443 360 46,273 80 9,000 55,170  178,000 10,000 130,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  78,508 9,950 5,324 16,651 4,000 1,821 450 29,453 146,157 146,157 41,780 31,647	2005 Amended 78,508 9,950 5,324 16,651 4,000 1,821 450 29,453 146,157 146,157 146,157 146,157	2006 Budget  97,958 9,950 5,324 27,013 4,500 2,012 200 33,953 180,910 180,910  49,280 32,929	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  33,732 23,745 10,755 360 39,555 9,180 30,000 147,327 30,000 177,327	2005 Amended  33,732 23,942 9,443 360 46,273 80 11,585 55,785 181,200 65,800 247,000  15,000 54,000	2006 Budget  33,732 23,942 9,443 360 46,273 80 9,000 55,170 178,000 10,000 130,000 318,000  15,000 54,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  78,508 9,950 5,324 16,651 4,000 1,821 450 29,453 146,157 146,157 41,780 31,647 25,100	2005 Amended  78,508 9,950 5,324 16,651 4,000 1,821 450 29,453 146,157 146,157 146,157 21,780 31,647 25,100	2006 Budget  97,958 9,950 5,324 27,013 4,500 2,012 200 33,953 180,910 180,910 49,280 32,929 28,301	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  33,732 23,745 10,755 360 39,555 9,180 30,000 147,327 30,000 177,327	2005 Amended  33,732 23,942 9,443 360 46,273 80 11,585 55,785 181,200 65,800 247,000  15,000 54,000 6,200	2006 Budget  33,732 23,942 9,443 360 46,273 80 9,000 55,170 178,000 10,000 130,000 318,000  15,000 54,000 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  78,508 9,950 5,324 16,651 4,000 1,821 450 29,453 146,157 146,157 41,780 31,647	2005 Amended 78,508 9,950 5,324 16,651 4,000 1,821 450 29,453 146,157 146,157 146,157 146,157	2006 Budget  97,958 9,950 5,324 27,013 4,500 2,012 200 33,953 180,910 180,910  49,280 32,929	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  33,732 23,745 10,755 360 39,555 9,180 30,000 147,327 30,000 177,327	2005 Amended  33,732 23,942 9,443 360 46,273 80 11,585 55,785 181,200 65,800 247,000  15,000 54,000	2006 Budget  33,732 23,942 9,443 360 46,273 80 9,000 55,170 178,000 10,000 130,000 318,000  15,000 54,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  78,508 9,950 5,324 16,651 4,000 1,821 450 29,453 146,157 146,157 41,780 31,647 25,100 300	2005 Amended  78,508 9,950 5,324 16,651 4,000 1,821 450 29,453  146,157 146,157 146,157  41,780 31,647 25,100 300	2006 Budget  97,958 9,950 5,324 27,013 4,500 2,012 200 33,953 180,910 180,910 49,280 32,929 28,301 800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  33,732 23,745 10,755 360 39,555 9,180 30,000 147,327 30,000 177,327  17,350 63,500 10,000 1,260	2005 Amended  33,732 23,942 9,443 360 46,273 80 11,585 55,785 181,200 65,800 247,000  15,000 54,000 6,200 800	2006 Budget  33,732 23,942 9,443 360 46,273 80 9,000 55,170 178,000 10,000 130,000 318,000  15,000 54,000 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  78,508 9,950 5,324 16,651 4,000 1,821 450 29,453 146,157 146,157 146,157  41,780 31,647 25,100 300 1,100 10,900	2005 Amended  78,508 9,950 5,324 16,651 4,000 1,821 450 29,453 146,157 146,157 146,157 146,157 1,100 300 1,100 10,900	2006 Budget  97,958 9,950 5,324 27,013 4,500 2,012 200 33,953 180,910 180,910  49,280 32,929 28,301 800 5,300 7,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  33,732 23,745 10,755 360 39,555 9,180 30,000 147,327 30,000 177,327  177,327  17,350 63,500 10,000 1,260 325 9,000	2005 Amended  33,732 23,942 9,443 360 46,273 80 11,585 55,785 181,200 65,800 247,000  15,000 54,000 6,200 800 2,880	2006 Budget  33,732 23,942 9,443 360 46,273 80 9,000 55,170 178,000 10,000 130,000 318,000  15,000 54,000 10,000 800 2,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  78,508 9,950 5,324 16,651 4,000 1,821 450 29,453 146,157 146,157  41,780 31,647 25,100 300 1,100 10,900 25,380	2005 Amended  78,508 9,950 5,324 16,651 4,000 1,821 450 29,453 146,157 146,157 146,157  41,780 31,647 25,100 300 1,100 10,900 25,380	2006 Budget  97,958 9,950 5,324 27,013 4,500 2,012 200 33,953 180,910 180,910  49,280 32,929 28,301 800 5,300 7,400 26,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  33,732 23,745 10,755 360 39,555 9,180 30,000 147,327 30,000 177,327  17,350 63,500 10,000 1,260 325 9,000 20,000	2005 Amended  33,732 23,942 9,443 360 46,273 80 11,585 55,785 181,200 65,800 247,000  15,000 54,000 6,200 800 2,880 56,016	2006 Budget  33,732 23,942 9,443 360 46,273 80 9,000 55,170 178,000 10,000 130,000 318,000  15,000 54,000 10,000 800 2,900 55,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  78,508 9,950 5,324 16,651 4,000 1,821 450 29,453 146,157 146,157 146,157  41,780 31,647 25,100 300 1,100 10,900	2005 Amended  78,508 9,950 5,324 16,651 4,000 1,821 450 29,453 146,157 146,157 146,157 146,157 1,100 300 1,100 10,900	2006 Budget  97,958 9,950 5,324 27,013 4,500 2,012 200 33,953 180,910 180,910  49,280 32,929 28,301 800 5,300 7,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  33,732 23,745 10,755 360 39,555 9,180 30,000 147,327 30,000 177,327  177,327  17,350 63,500 10,000 1,260 325 9,000	2005 Amended  33,732 23,942 9,443 360 46,273 80 11,585 55,785 181,200 65,800 247,000  15,000 54,000 6,200 800 2,880	2006 Budget  33,732 23,942 9,443 360 46,273 80 9,000 55,170 178,000 10,000 130,000 318,000  15,000 54,000 10,000 800 2,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  78,508 9,950 5,324 16,651 4,000 1,821 450 29,453 146,157 146,157  41,780 31,647 25,100 300 1,100 10,900 25,380 136,207 4,000 5,950	2005 Amended  78,508 9,950 5,324 16,651 4,000 1,821 450 29,453  146,157 146,157  41,780 31,647 25,100 300 1,100 10,900 25,380  136,207 4,000 5,950	2006 Budget  97,958 9,950 5,324 27,013 4,500 2,012 200 33,953 180,910 180,910  49,280 32,929 28,301 800 5,300 7,400 26,950 150,960 4,000 5,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  33,732 23,745 10,755 360 39,555 9,180 30,000 147,327 30,000 177,327  17,350 63,500 10,000 1,260 325 9,000 20,000 121,435 3,000 8,055	2005 Amended  33,732 23,942 9,443 360 46,273 80 11,585 55,785  181,200 65,800 247,000  15,000 54,000 6,200 800 2,880 56,016  134,896	2006 Budget  33,732 23,942 9,443 360 46,273 80 9,000 55,170  178,000 10,000 130,000 318,000  15,000 54,000 10,000 800 2,900 55,000  137,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  78,508 9,950 5,324 16,651 4,000 1,821 450 29,453  146,157 146,157  41,780 31,647 25,100 300 1,100 10,900 25,380 136,207 4,000	2005 Amended  78,508 9,950 5,324 16,651 4,000 1,821 450 29,453  146,157 146,157  41,780 31,647 25,100 300 1,100 10,900 25,380  136,207 4,000 5,950	2006 Budget  97,958 9,950 5,324 27,013 4,500 2,012 200 33,953 180,910 180,910  49,280 32,929 28,301 800 5,300 7,400 26,950 150,960 4,000 5,950 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  33,732 23,745 10,755 360 39,555 9,180 30,000 147,327 30,000 177,327  17,350 63,500 10,000 1,260 325 9,000 20,000 121,435 3,000 8,055 12,533	2005 Amended  33,732 23,942 9,443 360 46,273 80 11,585 55,785  181,200 65,800 247,000  15,000 54,000 6,200 800 2,880 56,016  134,896 1,000	2006 Budget  33,732 23,942 9,443 360 46,273 80 9,000 55,170  178,000 10,000 130,000 318,000  15,000 54,000 10,000 800 2,900 55,000 137,700 190,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  78,508 9,950 5,324 16,651 4,000 1,821 450 29,453  146,157 146,157  41,780 31,647 25,100 300 1,100 10,900 25,380  136,207 4,000 5,950	2005 Amended  78,508 9,950 5,324 16,651 4,000 1,821 450 29,453  146,157 146,157  41,780 31,647 25,100 300 1,100 10,900 25,380  136,207 4,000 5,950	2006 Budget  97,958 9,950 5,324 27,013 4,500 2,012 200 33,953 180,910 180,910  49,280 32,929 28,301 800 5,300 7,400 26,950 150,960 4,000 5,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  33,732 23,745 10,755 360 39,555 9,180 30,000 147,327 30,000 177,327  17,350 63,500 10,000 1,260 325 9,000 20,000 121,435 3,000 8,055	2005 Amended  33,732 23,942 9,443 360 46,273 80 11,585 55,785  181,200 65,800 247,000  15,000 54,000 6,200 800 2,880 56,016  134,896	2006 Budget  33,732 23,942 9,443 360 46,273 80 9,000 55,170  178,000 10,000 130,000 318,000  15,000 54,000 10,000 800 2,900 55,000  137,700

Name of City: SUNFISH LAKE				Name of City: SWANVILLE			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	273,258		286,622	Property Taxes	50,000		52,500
Tax Increments				Tax Increments	600		600
All Other Taxes Special Assessments	175		800	All Other Taxes Special Assessments			
Licenses and Permits	1,125		1,125	Licenses and Permits	2,200		2,200
Federal Grants				Federal Grants			
State General Purpose Aid				State General Purpose Aid	82,500		82,500
State Categorical Aid	750		750	State Categorical Aid	2.400		2.400
Grants from County/Other Local Grants Charges for Services	750 500		750 500	Grants from County/Other Local Grants Charges for Services	2,400		2,400
Fines and Forfeits	1,200		600	Fines and Forfeits	600		600
Interest on Investments	3,000		4,800	Interest on Investments	4,500		4,500
Miscellaneous Revenues				Miscellaneous Revenues	10,000		10,000
Total Revenues	280,008		295,197	Total Revenues	152,800		155,300
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds			
Total Revenues and Other Sources				Total Revenues and Other Sources			
Total Revenues and Other Sources	280,008		295,197	Total Revenues and Other Sources	152,800		155,300
Current Expenditures	01.010		01	Current Expenditures	20 -00		20.000
General Government	81,910 112,398		81,660 118,787	General Government	28,500 10,000		30,000 10,000
Public Safety Streets and Highways	83,200		92,250	Public Safety Streets and Highways	49,500		50,500
Sanitation	1,500		1,500	Sanitation	19,500		19,500
Health				Health			
Culture and Recreation				Culture and Recreation	3,000		3,000
Urban & Economic Development & Housing	1,000		1,000	Urban & Economic Development & Housing Miscellaneous Current Expenditures	20,000		20,000
Miscellaneous Current Expenditures  Total Current Expenditures	280,008		295,197	Total Current Expenditures	130,500		133,000
Debt Service - Principal	200,000		275,177	Debt Service - Principal	5,000		5,000
Interest and Fiscal Charges				Interest and Fiscal Charges	1,800		1,800
Total Capital Outlay				Total Capital Outlay	15,500		15,500
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	280,008		295,197	<b>Total Expenditures and Other Uses</b>	152,800		155,300
Name of City: TACONITE				Name of City: TAMARACK			
Name of City: TACONITE Adopted Budgets for the following funds:	GF: X SR:	X DS: 2005	CP: X 2006	Name of City: TAMARACK Adopted Budgets for the following funds:	GF: X SR:	2005	CP: 2006
Adopted Budgets for the following funds:  Revenues:	2005 Budget		2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005 Amended	2006 Budget 99,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended	2006 Budget 99,000	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 9,550	2005 Amended 10,405	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget	2005 Amended	2006 Budget 99,000   200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 9,550  1,980	2005 Amended 10,405  1,982	2006 Budget 11,860   1,980
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 103,000  200	2005 Amended	2006 Budget 99,000  200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 9,550  1,980 49,983	2005 Amended 10,405  1,982 40,705	2006 Budget 11,860  1,980 53,361
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 103,000  200  118,255	2005 Amended	2006 Budget 99,000  200  113,234	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 9,550  1,980 49,983 5,225	2005 Amended 10,405  1,982 40,705 5,240	2006 Budget 11,860  1,980 53,361 5,974
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 103,000  200	2005 Amended	2006 Budget 99,000  200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 9,550  1,980 49,983	2005 Amended 10,405  1,982 40,705	2006 Budget 11,860  1,980 53,361
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  103,000 200 118,255 30,125	2005 Amended	2006 Budget 99,000  200  113,234 30,125	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  9,550 1,980 49,983 5,225	2005 Amended 10,405  1,982 40,705 5,240 1,390	2006 Budget 11,860  1,980 53,361 5,974
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  103,000 200 118,255 30,125 31,200	2005 Amended	2006 Budget  99,000 200 113,234 30,125 44,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  9,550 1,980 49,983 5,225	2005 Amended  10,405 1,982 40,705 5,240 1,390	2006 Budget 11,860  1,980 53,361 5,974 1,585
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  103,000 200 118,255 30,125 31,200 45,600	2005 Amended	2006 Budget  99,000 200 113,234 30,125 44,200 43,108	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  9,550 1,980 49,983 5,225 550	2005 Amended  10,405 1,982 40,705 5,240 1,390 757	2006 Budget 11,860  1,980 53,361 5,974 1,585  800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  103,000 200 118,255 30,125 31,200 45,600 750	2005 Amended	2006 Budget  99,000 200 113,234 30,125 44,200 43,108 750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  9,550 1,980 49,983 5,225 550 6,000	2005 Amended  10,405 1,982 40,705 5,240 1,390 757 4,598	2006 Budget 11,860  1,980 53,361 5,974 1,585  800 5,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  103,000 200 118,255 30,125 31,200 45,600	2005 Amended	2006 Budget  99,000 200 113,234 30,125 44,200 43,108	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  9,550 1,980 49,983 5,225 550	2005 Amended  10,405 1,982 40,705 5,240 1,390 757	2006 Budget 11,860  1,980 53,361 5,974 1,585  800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  103,000 200 118,255 30,125 31,200 45,600 750 329,130	2005 Amended	2006 Budget  99,000 200 113,234 30,125 44,200 43,108 750 330,617	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  9,550 1,980 49,983 5,225 550 6,000 73,288	2005 Amended  10,405 1,982 40,705 5,240 1,390 757 4,598 65,077	2006 Budget 11,860  1,980 53,361 5,974 1,585  800 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  103,000 200 118,255 30,125 31,200 45,600 750 329,130	2005 Amended	2006 Budget  99,000 200 113,234 30,125 44,200 43,108 750 330,617	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  9,550 1,980 49,983 5,225 550 6,000  73,288	2005 Amended  10,405 1,982 40,705 5,240 1,390 757 4,598 65,077	2006 Budget  11,860 1,980 53,361 5,974 1,585 800 5,000  80,560
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  103,000 200 118,255 30,125 31,200 45,600 750 329,130	2005 Amended	2006 Budget  99,000 200 113,234 30,125 44,200 43,108 750 330,617	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  9,550 1,980 49,983 5,225 550 6,000  73,288	2005 Amended  10,405 1,982 40,705 5,240 1,390 757 4,598 65,077	2006 Budget  11,860 1,980 53,361 5,974 1,585 800 5,000  80,560
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  103,000 200 118,255 30,125 31,200 45,600 750 329,130 329,130	2005 Amended	2006 Budget  99,000 200 113,234 30,125 44,200 43,108 750 330,617 330,617	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  9,550 1,980 49,983 5,225 550 6,000 73,288 73,288	2005 Amended  10,405 1,982 40,705 5,240 1,390 757 4,598 65,077 65,077	2006 Budget  11,860 1,980 53,361 5,974 1,585 800 5,000 80,560 80,560
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  103,000 200 118,255 30,125 31,200 45,600 750 329,130 329,130 109,500 37,600	2005 Amended	2006 Budget  99,000 200 113,234 30,125 44,200 43,108 750 330,617 330,617 111,900 38,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  9,550 1,980 49,983 5,225 550 6,000 73,288 73,288	2005 Amended  10,405 1,982 40,705 5,240 1,390 757 4,598 65,077 65,077	2006 Budget  11,860 1,980 53,361 5,974 1,585 800 5,000 80,560 80,560 12,500 2,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  103,000 200 118,255 30,125 31,200 45,600 750 329,130 329,130 109,500 37,600 60,100	2005 Amended	2006 Budget  99,000 200 113,234 30,125 44,200 43,108 750 330,617 330,617 111,900 38,500 62,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  9,550 1,980 49,983 5,225 550 6,000 73,288 73,288  16,355 245 5,265	2005 Amended  10,405 1,982 40,705 5,240 1,390 757 4,598 65,077 65,077  9,387 2,260 1,600	2006 Budget  11,860 1,980 53,361 5,974 1,585 800 5,000  80,560 80,560 12,500 2,400 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  103,000 200 118,255 30,125 31,200 45,600 750 329,130 329,130 109,500 37,600	2005 Amended	2006 Budget  99,000 200 113,234 30,125 44,200 43,108 750 330,617 330,617 111,900 38,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  9,550 1,980 49,983 5,225 550 6,000 73,288 73,288	2005 Amended  10,405 1,982 40,705 5,240 1,390 757 4,598 65,077 65,077	2006 Budget  11,860 1,980 53,361 5,974 1,585 800 5,000 80,560 80,560 12,500 2,400
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  103,000 200 118,255 30,125 31,200 45,600 750 329,130 329,130  109,500 37,600 60,100 27,000	2005 Amended	2006 Budget  99,000 200 113,234 30,125 44,200 43,108 750 330,617 330,617 111,900 38,500 62,000 27,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  9,550 1,980 49,983 5,225 550 6,000 73,288 73,288  16,355 245 5,265	2005 Amended  10,405 1,982 40,705 5,240 1,390 757 4,598 65,077 65,077  9,387 2,260 1,600	2006 Budget  11,860 1,980 53,361 5,974 1,585 800 5,000 80,560 80,560  12,500 2,400 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  103,000 200 118,255 30,125 31,200 45,600 750 329,130 329,130  109,500 37,600 60,100 27,000 22,000 46,350	2005 Amended	2006 Budget  99,000 200 113,234 30,125 44,200 43,108 750 330,617 330,617 111,900 38,500 62,000 27,000 22,000 32,717	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  9,550 1,980 49,983 5,225 550 6,000 73,288 73,288  16,355 245 5,265	2005 Amended  10,405 1,982 40,705 5,240 1,390 757 4,598 65,077 65,077  9,387 2,260 1,600	2006 Budget  11,860 1,980 53,361 5,974 1,585 800 5,000 80,560 80,560 12,500 2,400 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  103,000 200 118,255 30,125 31,200 45,600 750 329,130 329,130  109,500 37,600 60,100 27,000 22,000 46,350 13,500	2005 Amended	2006 Budget  99,000 200 113,234 30,125 44,200 43,108 750 330,617 330,617 111,900 38,500 62,000 27,000 22,000 32,717 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  9,550 1,980 49,983 5,225 550 6,000 73,288 73,288  16,355 245 5,265 47,508	2005 Amended  10,405 1,982 40,705 5,240 1,390 757 4,598 65,077 65,077  9,387 2,260 1,600 39,363	2006 Budget  11,860 1,980 53,361 5,974 1,585 800 5,000 80,560 80,560  12,500 2,400 5,000 49,820
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  103,000 200 118,255 30,125 31,200 45,600 750 329,130 329,130  109,500 37,600 60,100 27,000 22,000 46,350 13,500 316,050	2005 Amended	2006 Budget  99,000 200 113,234 30,125 44,200 43,108 750 330,617 330,617  111,900 38,500 62,000 27,000 22,000 22,000 32,717 10,000 304,117	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  9,550 1,980 49,983 5,225 550 6,000 73,288 73,288  16,355 245 5,265 47,508 69,373	2005 Amended  10,405 1,982 40,705 5,240 1,390 757 4,598 65,077 65,077  9,387 2,260 1,600 39,363 52,610	2006 Budget  11,860 1,980 53,361 5,974 1,585 800 5,000 80,560 80,560 12,500 2,400 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  103,000 200 118,255 30,125 31,200 45,600 750 329,130 329,130  109,500 37,600 60,100 27,000 22,000 46,350 13,500	2005 Amended	2006 Budget  99,000 200 113,234 30,125 44,200 43,108 750 330,617 330,617 111,900 38,500 62,000 27,000 22,000 32,717 10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  9,550 1,980 49,983 5,225 550 6,000 73,288 73,288  16,355 245 5,265 47,508	2005 Amended  10,405 1,982 40,705 5,240 1,390 757 4,598 65,077 65,077  9,387 2,260 1,600 39,363	2006 Budget  11,860 1,980 53,361 5,974 1,585 800 5,000 80,560 80,560  12,500 2,400 5,000 49,820
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  103,000 200 118,255 30,125 31,200 45,600 750 329,130 329,130  109,500 37,600 60,100 27,000 22,000 46,350 13,500 316,050	2005 Amended	2006 Budget  99,000 200 113,234 30,125 44,200 43,108 750 330,617 330,617 111,900 38,500 62,000 27,000 22,000 22,000 22,000 32,717 10,000 304,117	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  9,550 1,980 49,983 5,225 550 6,000 73,288 73,288  16,355 245 5,265 47,508 69,373	2005 Amended  10,405 1,982 40,705 5,240 1,390 757 4,598 65,077 65,077  9,387 2,260 1,600 39,363 52,610	2006 Budget  11,860 1,980 53,361 5,974 1,585 800 5,000 80,560 80,560  12,500 2,400 5,000 49,820 69,720
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  103,000 200 118,255 30,125 31,200 45,600 750 329,130 329,130  109,500 37,600 60,100 27,000 22,000 46,350 13,500 316,050	2005 Amended	2006 Budget  99,000 200 113,234 30,125 44,200 43,108 750 330,617 330,617  111,900 38,500 62,000 27,000 22,000 32,717 10,000 304,117	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  9,550 1,980 49,983 5,225 550 6,000 73,288 73,288  16,355 245 5,265 47,508 69,373 47,508	2005 Amended  10,405 1,982 40,705 5,240 1,390 757 4,598 65,077 65,077 39,387 2,260 1,600 39,363 52,610	2006 Budget  11,860 1,980 53,361 5,974 1,585 800 5,000 80,560 80,560  12,500 2,400 5,000 5,000 49,820 69,720
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  103,000 200 118,255 30,125 31,200 45,600 750 329,130 329,130  109,500 37,600 60,100 27,000 22,000 46,350 13,500 316,050 13,080 13,080	2005 Amended	2006 Budget  99,000 200 113,234 30,125 44,200 43,108 750 330,617  111,900 38,500 62,000 27,000 22,000 32,717 10,000 304,117 26,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  9,550 1,980 49,983 5,225 550 6,000 73,288 73,288  16,355 245 5,265 47,508 69,373	2005 Amended  10,405 1,982 40,705 5,240 1,390 757 4,598 65,077 65,077  9,387 2,260 1,600 39,363 52,610	2006 Budget  11,860 1,980 53,361 5,974 1,585 800 5,000 80,560 80,560  12,500 2,400 5,000 49,820 69,720

Name of City: TAOPI				Name of City: TAUNTON			
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP: X
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes				Property Taxes	27,300		27,300
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits				Licenses and Permits	2,200		2,200
Federal Grants				Federal Grants	·		
State General Purpose Aid				State General Purpose Aid	24,022		28,959
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants Charges for Services				Grants from County/Other Local Grants Charges for Services			
Fines and Forfeits				Fines and Forfeits			
Interest on Investments				Interest on Investments	4,100		2,825
Miscellaneous Revenues				Miscellaneous Revenues	11,500		12,000
<b>Total Revenues</b>				Total Revenues	69,122		73,284
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	500		500
Total Revenues and Other Sources				<b>Total Revenues and Other Sources</b>	69,622		73,784
Current Expenditures				Current Expenditures	12.000		14.700
General Government Public Safety				General Government Public Safety	12,800 10,637		14,700 12,225
Streets and Highways				Streets and Highways	6,950		6,950
Sanitation				Sanitation Sanitation	0,930		0,930
Health				Health			
Culture and Recreation				Culture and Recreation	708		808
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	12,410		14,610
Total Current Expenditures				Total Current Expenditures	43,505		49,293
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds	500		500
<b>Total Expenditures and Other Uses</b>				<b>Total Expenditures and Other Uses</b>	44,005		49,793
Name of City: TAYLORS FALLS	ar V ar	V 50 V	on V	Name of City: TENNEY	gr V gr		Lan $\square$
Name of City: TAYLORS FALLS Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2005	CP: X  2006	Name of City: TENNEY Adopted Budgets for the following funds:	GF: X SR:	2005	CP: 2006
Adopted Budgets for the following funds:  Revenues:	2005 Budget		2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 573,798	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended 16,686	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 573,798	2005 Amended	2006 Budget 635,386 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget	2005 Amended 16,686	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget  573,798 2,500 20,500	2005 Amended	2006 Budget 635,386  2,500 20,800	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 16,783	2005 Amended 16,686	2006 Budget 13,726   
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  573,798 2,500 20,500 130,898	2005 Amended	2006 Budget 635,386  2,500 20,800  219,536	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 16,783	2005 Amended 16,686  	2006 Budget 13,726   
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget  573,798 2,500 20,500 130,898	2005 Amended	2006 Budget  635,386 2,500 20,800 219,536	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 16,783	2005 Amended 16,686	2006 Budget 13,726   
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  573,798 2,500 20,500 130,898	2005 Amended	2006 Budget 635,386  2,500 20,800  219,536	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 16,783    1,352	2005 Amended 16,686    1,374	2006 Budget 13,726    1,302
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  573,798 2,500 20,500 130,898 2,520 12,525 1,000	2005 Amended	2006 Budget  635,386  2,500 20,800 219,536 2,589 12,826 2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  16,783 1,352	2005 Amended 16,686    1,374	2006 Budget 13,726    1,302
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  573,798 2,500 20,500 130,898 2,520 12,525 1,000 1,500	2005 Amended	2006 Budget  635,386 2,500 20,800 219,536 2,589 12,826 2,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  16,783 1,352	2005 Amended  16,686 1,374	2006 Budget 13,726   1,302 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  573,798 2,500 20,500 130,898 2,520 12,525 1,000 1,500 10,500	2005 Amended	2006 Budget  635,386 2,500 20,800 219,536 2,589 12,826 2,000 1,000 11,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  16,783 1,352	2005 Amended  16,686 1,374	2006 Budget  13,726 1,302
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  573,798 2,500 20,500 130,898 2,520 12,525 1,000 1,500	2005 Amended	2006 Budget  635,386 2,500 20,800 219,536 2,589 12,826 2,000 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  16,783 1,352	2005 Amended  16,686 1,374	2006 Budget 13,726   1,302 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  573,798 2,500 20,500 130,898 2,520 12,525 1,000 1,500 10,500 755,741	2005 Amended	2006 Budget  635,386 2,500 20,800 219,536 2,589 12,826 2,000 1,000 11,500 908,137	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  16,783 1,352 18,135	2005 Amended  16,686 1,374 18,060	2006 Budget  13,726 1,302
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  573,798 2,500 20,500 130,898 2,520 12,525 1,000 1,500 10,500 755,741	2005 Amended	2006 Budget  635,386 2,500 20,800 219,536 2,589 12,826 2,000 1,000 11,500  908,137	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  16,783 1,352 18,135	2005 Amended  16,686 1,374 18,060	2006 Budget  13,726 1,302 15,028
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  573,798 2,500 20,500 130,898 2,520 12,525 1,000 1,500 10,500 755,741 50,500	2005 Amended	2006 Budget  635,386 2,500 20,800 219,536 2,589 12,826 2,000 1,000 11,500  908,137 50,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2005 Budget  16,783 1,352 18,135	2005 Amended  16,686 1,374 18,060	2006 Budget  13,726 1,302 15,028
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  573,798 2,500 20,500 130,898 2,520 12,525 1,000 1,500 10,500 755,741 50,500	2005 Amended	2006 Budget  635,386 2,500 20,800 219,536 2,589 12,826 2,000 1,000 11,500  908,137 50,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  16,783 1,352 18,135	2005 Amended  16,686 1,374 18,060	2006 Budget  13,726 1,302 15,028
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  573,798 2,500 20,500 130,898 2,520 12,525 1,000 1,500 10,500 755,741 50,500 806,241	2005 Amended	2006 Budget  635,386 2,500 20,800 219,536 2,589 12,826 2,000 1,000 11,500 908,137 50,500 958,637	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  16,783 1,352 18,135 18,135 5,435	2005 Amended  16,686 1,374 18,060 18,060 4,979	2006 Budget  13,726 1,302 15,028 15,028 6,026
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  573,798 2,500 20,500 130,898 2,520 12,525 1,000 1,500 10,500 755,741 50,500 806,241  179,659 169,606 192,586	2005 Amended	2006 Budget  635,386 2,500 20,800 219,536 2,589 12,826 2,000 1,000 11,500 908,137 50,500 958,637	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  16,783 1,352 18,135 18,135 18,135 11,950	2005 Amended  16,686 1,374 18,060 18,060 4,979 10,218	2006 Budget  13,726 1,302 15,028 15,028 6,026 8,352
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  573,798 2,500 20,500 130,898 2,520 12,525 1,000 1,500 10,500 755,741 50,500 806,241  179,659 169,606 192,586 2,000	2005 Amended	2006 Budget  635,386 2,500 20,800 219,536 2,589 12,826 2,000 1,000 11,500 908,137 50,500 958,637  209,961 204,581 203,928 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  16,783 1,352 18,135 18,135 11,950 250	2005 Amended  16,686 1,374 18,060 18,060 4,979 10,218	2006 Budget  13,726 1,302 15,028 15,028 6,026 8,352 650
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  573,798 2,500 20,500 130,898 2,520 12,525 1,000 1,500 10,500 755,741 50,500 806,241	2005 Amended	2006 Budget  635,386 2,500 20,800 219,536 2,589 12,826 2,000 1,000 908,137 50,500 958,637  209,961 204,581 203,928 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  16,783 1,352 18,135 18,135 18,135 11,950	2005 Amended  16,686 1,374 18,060 18,060 4,979 10,218	2006 Budget  13,726 1,302 15,028 15,028 6,026 8,352
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  573,798 2,500 20,500 130,898 2,520 12,525 1,000 1,500 10,500 755,741 50,500 806,241  179,659 169,606 192,586 2,000	2005 Amended	2006 Budget  635,386 2,500 20,800 219,536 2,589 12,826 2,000 1,000 11,500 908,137 50,500 958,637  209,961 204,581 203,928 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  16,783 1,352 1,352 18,135 18,135 11,950 250	2005 Amended  16,686 1,374 18,060 18,060  4,979 10,218	2006 Budget  13,726 1,302 15,028 15,028 8,352 650
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  573,798 2,500 20,500 130,898 2,520 12,525 1,000 1,500 10,500 755,741 50,500 806,241  179,659 169,606 192,586 2,000 12,430	2005 Amended	2006 Budget  635,386 2,500 20,800 219,536 2,589 12,826 2,000 1,000 11,500 908,137 50,500 958,637  209,961 204,581 203,928 2,000 12,430	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  16,783 1,352 18,135 18,135 11,950 250	2005 Amended  16,686 13,74 18,060 18,060 4,979 10,218	2006 Budget  13,726 1,302 15,028 15,028 8,352 650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  573,798 2,500 20,500 130,898 2,520 12,525 1,000 1,500 10,500 755,741 50,500 806,241  179,659 169,606 192,586 2,000 12,430 12,750 46,110 615,141	2005 Amended	2006 Budget  635,386 2,500 20,800 219,536 2,589 12,826 2,000 1,000 11,500 908,137 50,500 958,637  209,961 204,581 203,928 2,000 12,430 12,500 58,479 703,879	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  16,783 1,352 18,135 18,135 11,950 250 500	2005 Amended  16,686 1,374 18,060 18,060 4,979 10,218 48	2006 Budget  13,726 1,302 15,028 15,028 8,352 650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  573,798 2,500 20,500 130,898 2,520 12,525 1,000 1,500 10,500 755,741 50,500 806,241  179,659 169,606 192,586 2,000 12,430 12,750 46,110 615,141 85,064	2005 Amended	2006 Budget  635,386 2,500 20,800 219,536 2,589 12,826 2,000 1,000 908,137 50,500 958,637  209,961 204,581 203,928 2,000 12,430 12,500 58,479 703,879 115,413	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  16,783 1,352 1,352 18,135 18,135 11,950 250 500 18,135	2005 Amended  16,686 1,374 18,060 18,060 4,979 10,218 48 15,245	2006 Budget  13,726 1,302 15,028 15,028 8,352 650 15,028 15,028
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  573,798 2,500 20,500 20,500 130,898 2,520 12,525 1,000 1,500 10,500 755,741 50,500 806,241  179,659 169,606 192,586 2,000 12,430 12,750 46,110 615,141 85,064 68,787	2005 Amended	2006 Budget  635,386 2,500 20,800 219,536 2,589 12,826 2,000 1,000 908,137 50,500 958,637  209,961 204,581 203,928 2,000 12,430 12,500 12,430 12,500 58,479 703,879 115,413 68,542	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  16,783 1,352 18,135 18,135 11,950 250 500 18,135 18,135	2005 Amended  16,686 11,374 18,060 18,060 4,979 10,218 48 48 15,245	2006 Budget  13,726 1,302 15,028 15,028 8,352 650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  573,798 2,500 20,500 130,898 2,520 12,525 1,000 1,500 10,500 755,741 50,500 806,241  179,659 169,606 192,586 2,000 12,430 12,750 46,110 615,141 85,064	2005 Amended	2006 Budget  635,386 2,500 20,800 219,536 2,589 12,826 2,000 1,000 908,137 50,500 958,637  209,961 204,581 203,928 2,000 12,430 12,500 58,479 703,879 115,413	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  16,783 1,352 1,352 18,135 18,135 11,950 250 500 18,135	2005 Amended  16,686 1,374 18,060 18,060 4,979 10,218 48 15,245	2006 Budget  13,726 1,302 15,028 15,028 15,028 15,028 15,028 15,028
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  573,798 2,500 20,500 20,500 130,898 2,520 12,525 1,000 1,500 10,500 755,741 50,500 806,241  179,659 169,606 192,586 2,000 12,430 12,750 46,110 615,141 85,064 68,787 35,000	2005 Amended	2006 Budget  635,386 2,500 20,800 219,536 2,589 12,826 2,000 1,000 908,137 50,500 958,637  209,961 204,581 203,928 2,000 12,430 12,500 58,479 703,879 115,413 68,542 65,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  16,783 1,352 18,135 18,135 11,950 250 500 18,135	2005 Amended  16,686 1,374 18,060  4,979 10,218 48 48 15,245	2006 Budget  13,726 1,302 15,028 15,028 15,028 15,028 15,028 15,028 15,028

Name of City: TENSTRIKE				Name of City: THIEF RIVER FALLS			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR	X DS: X	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	13,300	14,416	14,450	Property Taxes	1,518,446	1,515,228	1,486,185
Tax Increments All Other Taxes				Tax Increments All Other Taxes	14,500 184,000	14,500 184,000	14,800 177,000
Special Assessments				Special Assessments	219,000	219,000	210,800
Licenses and Permits	3,000	2,800	2,800	Licenses and Permits	105,753	105,753	106,728
Federal Grants				Federal Grants	14,000	239,000	14,000
State General Purpose Aid				State General Purpose Aid	2,175,982	2,179,200	2,353,896
State Categorical Aid				State Categorical Aid	291,400	292,400	303,900
Grants from County/Other Local Grants Charges for Services	3,000	3,500	3,700	Grants from County/Other Local Grants	975 167	000 202	044.002
Fines and Forfeits				Charges for Services Fines and Forfeits	875,167 71,000	900,383 71,000	944,902 71,000
Interest on Investments				Interest on Investments	43,000	43,000	30,980
Miscellaneous Revenues	100	100	100	Miscellaneous Revenues	45,150	82,715	10,000
Total Revenues	19,400	20,816	21,050	<b>Total Revenues</b>	5,557,398	5,846,179	5,724,191
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds	646,081	653,611	660,256
<b>Total Revenues and Other Sources</b>	19,400	20,816	21,050	<b>Total Revenues and Other Sources</b>	6,203,479	6,499,790	6,384,447
Current Expenditures				Current Expenditures			
General Government	6,500	6,527	6,700	General Government	567,605	567,605	596,305
Public Safety	2,000	2,100	2,200	Public Safety	1,761,345	1,771,377	1,850,343
Streets and Highways	4,500	15,683	10,000	Streets and Highways	799,940	799,940	706,522
Sanitation	500	150	200	Sanitation			
Health				Health	1,335,793	1,335,793	1,519,245
Culture and Recreation Urban & Economic Development & Housing				Culture and Recreation Urban & Economic Development & Housing	1,333,793	138,520	172,038
Miscellaneous Current Expenditures	150	1,389	8,000	Miscellaneous Current Expenditures	358,284	368,284	384,676
Total Current Expenditures	13,650	25,849	27,100	Total Current Expenditures	4,961,487	4,981,519	5,229,129
Debt Service - Principal				Debt Service - Principal	736,150	736,150	771,320
Interest and Fiscal Charges				Interest and Fiscal Charges	163,630	163,630	133,230
Total Capital Outlay				Total Capital Outlay	198,375	474,929	194,875
Transfer to Other Funds		25,849		Transfer to Other Funds	191,100	191,100 6,547,328	266,566
Total Expenditures and Other Uses	13,650	23,049	27,100	<b>Total Expenditures and Other Uses</b>	6,250,742	=======================================	6,595,120
Name of City: THOMSON				Name of City: TINTAH			
Name of City: THOMSON Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Name of City: TINTAH Adopted Budgets for the following funds:	GF: X SR	ш ш	CP:
•	2005	2005	2006	•	2005	2005	2006
Adopted Budgets for the following funds:  Revenues:				Adopted Budgets for the following funds:  Revenues:	2005 Budget	ш ш	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  13,745 300 10,938	2005 Amended	2006 Budget 13,745  300  11,123
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  13,745 300 10,938 4,000	2005 Amended	2006 Budget 13,745  300  11,123 4,680
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  13,745 300 10,938 4,000	2005 Amended	2006 Budget 13,745  300  11,123 4,680
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  13,745 300 10,938 4,000	2005 Amended	2006 Budget  13,745 300 11,123 4,680 4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  13,745 300 10,938 4,000 4,200	2005 Amended	2006 Budget 13,745  300  11,123 4,680
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  13,745 300 10,938 4,000 4,200	2005 Amended	2006 Budget 13,745  300  11,123 4,680  4,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  13,745 300 10,938 4,000 4,200	2005 Amended	2006 Budget 13,745  300  11,123 4,680  4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  13,745 300 10,938 4,000 4,200 3,000	2005 Amended	2006 Budget  13,745 300 11,123 4,680 4,500 3,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  13,745 300 10,938 4,000 4,200 3,000 36,183	2005 Amended	2006 Budget  13,745 300 11,123 4,680 4,500 3,200 37,548
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  13,745 300 10,938 4,000 4,200 3,000 36,183	2005 Amended	2006 Budget  13,745 300 11,123 4,680 4,500 3,200  37,548
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  13,745 300 10,938 4,000 4,200 3,000 36,183	2005 Amended	2006 Budget  13,745 300 11,123 4,680 4,500 3,200  37,548
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  13,745 300 10,938 4,000 4,200 3,000 36,183	2005 Amended	2006 Budget  13,745 300 11,123 4,680 4,500 3,200  37,548
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  13,745 300 10,938 4,000 4,200 3,000 36,183 36,183	2005 Amended	2006 Budget  13,745 300 11,123 4,680 4,500 3,200 37,548 37,548  17,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  13,745 300 10,938 4,000 4,200 3,000 36,183 36,183  13,500 4,900	2005 Amended	2006 Budget  13,745 300 11,123 4,680 4,500 3,200 37,548 37,548  17,000 6,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  13,745 300 10,938 4,000 4,200 3,000 36,183 36,183  13,500 4,900 4,250	2005 Amended	2006 Budget  13,745 300 11,123 4,680 4,500 3,200 37,548 37,548  17,000 6,600 4,650
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  13,745 300 10,938 4,000 4,200 3,000 36,183 36,183 13,500 4,900 4,250	2005 Amended	2006 Budget  13,745 300 11,123 4,680 4,500 3,200  37,548 37,548  17,000 6,600 4,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  13,745 300 10,938 4,000 4,200 3,000 36,183 36,183  13,500 4,900 4,250	2005 Amended	2006 Budget  13,745 300 11,123 4,680 4,500 3,200 37,548 37,548  17,000 6,600 4,650
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  13,745 300 10,938 4,000 4,200 3,000 36,183 36,183 13,500 4,900 4,250 2,200	2005 Amended	2006 Budget  13,745 300 11,123 4,680 4,500 3,200  37,548 37,548  17,000 6,600 4,650 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  13,745 300 10,938 4,000 4,200 3,000 36,183 36,183  13,500 4,900 4,250 2,200 24,850	2005 Amended	2006 Budget  13,745 300 11,123 4,680 4,500 3,200 37,548 37,548  17,000 6,600 4,650 3,000 640 31,890
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  13,745 300 10,938 4,000 4,200 3,000 36,183 36,183  13,500 4,900 4,250 2,200 24,850	2005 Amended	2006 Budget  13,745 300 11,123 4,680 4,500 3,200  37,548 37,548  17,000 6,600 4,650 3,000 3,000 640 31,890
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  13,745 300 10,938 4,000 4,200 3,000 36,183 36,183  13,500 4,900 4,250 2,200 24,850	2005 Amended	2006 Budget  13,745 300 11,123 4,680 4,500 3,200 37,548 37,548  17,000 6,600 4,650 3,000 640 31,890
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  13,745 300 10,938 4,000 4,200 3,000 36,183 36,183 2,200 24,850 24,850	2005 Amended	2006 Budget  13,745 300 11,123 4,680 4,500 3,200  37,548 37,548  17,000 6,600 4,650 3,000 640  31,890
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  13,745 300 10,938 4,000 4,200 3,000 36,183 36,183  13,500 4,900 4,250 2,200 24,850 24,850	2005 Amended	2006 Budget  13,745 300 11,123 4,680 4,500 3,200 37,548 37,548  17,000 6,600 4,650 3,000 4,650 3,000 31,890

Name of Circy   TONIX-DAY   August	Name of City TONIX A DAY				Name of City TOWED			
Procession	•	GE. X SD.	П ре. П	CD: X	•	GE. CE.	□ De. □	CD:
Profestion	Adopted Budgets for the following funds:	ш	ш ш		Adopted Budgets for the following funds:	ш		
Poperary Tacks	D				D			
Table		717 104		780 572				
	* *	,						
	All Other Taxes				All Other Taxes			
Pocing Control Physics Act	•	102.406			•			
Same Concept Page And		,						
Salac Calegorical Aid								
Charge for Services   10,000   1, 12,000   1, 12,000   1, 10,000		· · · · · · · · · · · · · · · · · · ·						
Fines and Fordicis				,				
Interest on Investments   \$1,200   \$1	9			,	9			
Miscellaneau Rerement				,				
Total Revenues         87-182   10 mode of								
Processor from Bond Salate   Transfer Found Other Funds   Service   Transfer Found Other Funds   Service   Transfer Funds   Service								
Total Revenues and Other Source	Proceeds from Bond Sales				Proceeds from Bond Sales			
Control Expenditures	Transfers from Other Funds	70,500		120,595	Transfers from Other Funds			
General Coveraments	<b>Total Revenues and Other Sources</b>	944,682		1,059,744	<b>Total Revenues and Other Sources</b>			
General Coveraments	Commont Ermonditumes				Commont Ermanditumes			
Public Safery   Salery   Sal		218,514		246,368				
Sanitation								
Health	_ ·	151,287		154,963	Streets and Highways			
Column and Receptation   14,740   16,257   16,								
Miscellaneous Current Expenditures   96.52   10.103   10.100   1								
Debt Service - Principal   1								
Interest and Fiscal Charges   10,73   10,0632   10,06	<b>Total Current Expenditures</b>	965,325		1,013,593	<b>Total Current Expenditures</b>			
Total Capital Outly   Total Expenditures and Other Funds   112.734   1.078.059   - 1.159.225   Total Expenditures and Other Uses	-				-			
Tunsfer to Other Funds   112,734     1159,235   Tunsfer to Other Funds	9				9			
Name of City: TRACY								
Name of City: TRACY					Total Expenditures and Other Uses			
Adopted Budgets for the following funds:         GF. X S. V. S. V. S. V. S. Budget         V. Y. S. Budget         Adopted Budgets for the following funds:         GF. X S. V. D. S. D. S	F		=	1,137,223				
Property Taxes   744,115   744,115   744,115   759,313   Property Taxes   8,000     8,000     Tax Increments       Tax Increments             All Other Taxes   15,000   15,000   20,250   All Other Taxes           Special Assessments   47,195   47,195   49,753   Special Assessments             Special Assessments   13,200   13,200   13,200   Licenses and Permits   1,500         Ederal Grants   300,000   300,000   20,250   Licenses and Permits   1,500         State General Purpose Aid   829,779   829,779   918,830   State General Purpose Aid   2,883     3,068     State Categorical Aid   55,176   55,176   181,344   State Categorical Aid             Grants from County/Other Local Grants   55,176   55,176   181,344   186,307   Total Revenues   498,528   499,528   449,696   Miscellaneous Revenues   498,528   499,528   449,696   Miscellaneous Revenues   498,528   499,528   449,696   Miscellaneous Revenues   2,400     2,400     Total Revenue and Other Source   3,057,118   3,018,200   Total Revenues and Other Funds   447,465   447,465   507,151   Transfers from Other Funds   447,465   447,465   507,151   Transfers from Other Funds   452,953   452,953   464,260   Function Revenues and Other Source   4,000   4,0	Name of City: TRACY				Name of City: TRAIL			
Property Taxes	·		$\square$ $\square$	ш	•	ш	$\sqcup$ $\sqcup$	
All Other Taxes	Adopted Budgets for the following funds:	2005	2005	2006	Adopted Budgets for the following funds:	2005	2005	2006
Special Assessments	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Licenses and Permits   13,200   13,200   13,200   Licenses and Permits   1,500   1,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 744,115	2005 Amended 744,115	2006 Budget 759,313	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget 8,000
Federal Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 744,115  15,000	2005 Amended 744,115  15,000	2006 Budget 759,313  20,250	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 	2005 Amended	2006 Budget 8,000
State Categorical Aid   55,176   55,176   181,344   State Categorical Aid   Grants from CountyOther Local Grants   Grants from County	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 744,115  15,000 47,195	2005 Amended 744,115  15,000 47,195	2006 Budget 759,313  20,250 49,753	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 8,000	2005 Amended	2006 Budget 8,000  
Grants from County/Other Local Grants         — — — — — — — — — — — — — — — — — — —	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 744,115  15,000 47,195 13,200	2005 Amended 744,115 15,000 47,195 13,200	2006 Budget 759,313  20,250 49,753 13,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 8,000   1,500	2005 Amended	8,000   1,500
Charges for Services	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 744,115  15,000 47,195 13,200 300,000	2005 Amended 744,115 15,000 47,195 13,200 300,000	2006 Budget 759,313  20,250 49,753 13,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	8,000  1,500	2005 Amended	8,000  1,500
Fines and Forfeits   10,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  744,115  15,000 47,195 13,200 300,000 829,779 55,176	2005 Amended  744,115  15,000 47,195 13,200 300,000 829,779	2006 Budget  759,313  20,250 49,753 13,200 916,830 181,344	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	8,000  1,500  2,883	2005 Amended	8,000  1,500  3,068
Interest on Investments	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  744,115  15,000 47,195 13,200 300,000 829,779 55,176	2005 Amended  744,115   15,000  47,195  13,200  300,000  829,779  55,176	2006 Budget  759,313 20,250 49,753 13,200 916,830 181,344	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	8,000  1,500  2,883	2005 Amended	8,000  1,500  3,068 
Miscellaneous Revenues         498,528         498,528         469,069         Miscellaneous Revenues         2,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  744,115   15,000  47,195  13,200 300,000 829,779 55,176  20,560	2005 Amended  744,115   15,000  47,195  13,200  300,000  829,779  55,176   20,560	2006 Budget  759,313 20,250 49,753 13,200 916,830 181,344 20,560	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  8,000 1,500 2,883	2005 Amended	8,000  1,500  3,068
Proceeds from Bond Sales   Transfers from Other Funds   447,465   447,465   507,151   Transfers from Other Funds   3,057,118   3,057,118   3,018,200   Total Revenues and Other Sources   15,033     15,168	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000	2005 Amended  744,115  15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000	2006 Budget  759,313 20,250 49,753 13,200 916,830 181,344 20,560 10,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	8,000  1,500  2,883 	2005 Amended	2006 Budget  8,000 1,500 3,068
Transfers from Other Funds	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100	2005 Amended  744,115  15,000  47,195  13,200  300,000  829,779  55,176   20,560  10,000  76,100	2006 Budget  759,313 20,250 49,753 13,200 916,830 181,344 20,560 10,000 70,730	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  8,000 1,500 2,883 250 2,400	2005 Amended	2006 Budget  8,000 1,500 3,068 200
Current Expenditures	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653	2005 Amended  744,115  15,000  47,195  13,200  300,000  829,779  55,176  20,560  10,000  76,100  498,528  2,609,653	2006 Budget  759,313 20,250 49,753 13,200 916,830 181,344 20,560 10,000 70,730 469,069 2,511,049	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  8,000 1,500 2,883 250 2,400 15,033	2005 Amended	2006 Budget  8,000 1,500 3,068 200 2,400 15,168
Current Expenditures         Current Expenditures           General Government         452,953         452,953         464,260         General Government         5,982	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653	2005 Amended  744,115  15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653	2006 Budget  759,313 20,250 49,753 13,200 916,830 181,344 20,560 10,000 70,730 469,069 2,511,049	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  8,000 1,500 2,883 250 2,400 15,033	2005 Amended	2006 Budget  8,000 1,500 3,068 200 2,400 15,168
General Government         452,953         452,953         464,260         General Government         5,982          6,042           Public Safety         368,553         368,553         428,090         Public Safety         625          700           Streets and Highways         547,253         547,253         569,780         Streets and Highways         3,390          3,390           Sanitation            Sanitation         4,536          4,536           Health         67,863         67,863         90,980         Health              Culture and Recreation         46,015         46,015         62,630         Culture and Recreation         500          500           Urban & Economic Development & Housing         479,315         479,315         130,151         Urban & Economic Development & Housing              Miscellaneous Current Expenditures         98,058         98,058         104,687         Miscellaneous Current Expenditures               Total Current Expenditures         2,060,010         2,060,010         1,850,578         Total Current Expen	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653 447,465	2005 Amended  744,115  15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653 447,465	2006 Budget  759,313 20,250 49,753 13,200 916,830 181,344 20,560 10,000 70,730 469,069 2,511,049 507,151	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  8,000 1,500 2,883 250 2,400 15,033	2005 Amended	2006 Budget  8,000 1,500 3,068 200 2,400 15,168
Public Safety         368,553         368,553         428,090         Public Safety         625          700           Streets and Highways         547,253         547,253         569,780         Streets and Highways         3,390          3,390           Sanitation            Sanitation         4,536          4,536           Health         67,863         67,863         90,980         Health              Culture and Recreation         46,015         46,015         62,630         Culture and Recreation         500          500           Urban & Economic Development & Housing         479,315         479,315         130,151         Urban & Economic Development & Housing              Miscellaneous Current Expenditures         98,058         98,058         104,687         Miscellaneous Current Expenditures              Total Current Expenditures         2,060,010         2,060,010         1,850,578         Total Current Expenditures         15,033             Debt Service - Principal	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653 447,465	2005 Amended  744,115  15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653 447,465	2006 Budget  759,313 20,250 49,753 13,200 916,830 181,344 20,560 10,000 70,730 469,069 2,511,049 507,151	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  8,000 1,500 2,883 250 2,400 15,033	2005 Amended	2006 Budget  8,000 1,500 3,068 200 2,400 15,168
Streets and Highways         547,253         547,253         569,780         Streets and Highways         3,390          3,390           Sanitation             Sanitation         4,536          4,536           Health         67,863         67,863         90,980         Health              Culture and Recreation         46,015         46,015         62,630         Culture and Recreation         500          500           Urban & Economic Development & Housing         479,315         479,315         130,151         Urban & Economic Development & Housing              Miscellaneous Current Expenditures         98,058         98,058         104,687         Miscellaneous Current Expenditures              Total Current Expenditures         2,060,010         2,060,010         1,850,578         Total Current Expenditures         15,033          15,168           Debt Service - Principal         413,600         413,600         472,450         Debt Service - Principal              Interest and Fiscal Charges         268,104         268,104         286	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653 447,465 3,057,118	2005 Amended  744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653 447,465 3,057,118	2006 Budget  759,313 20,250 49,753 13,200 916,830 181,344 20,560 10,000 70,730 469,069 2,511,049 507,151 3,018,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  8,000 1,500 2,883 250 2,400 15,033 15,033	2005 Amended	2006 Budget  8,000 1,500 3,068 200 2,400 15,168 15,168
Sanitation             Sanitation         4,536          4,536           Health         67,863         67,863         90,980         Health              Culture and Recreation         46,015         46,015         62,630         Culture and Recreation         500          500           Urban & Economic Development & Housing         479,315         479,315         130,151         Urban & Economic Development & Housing              Miscellaneous Current Expenditures         98,058         98,058         104,687         Miscellaneous Current Expenditures              Total Current Expenditures         2,060,010         2,060,010         1,850,578         Total Current Expenditures         15,033          15,168           Debt Service - Principal         413,600         413,600         472,450         Debt Service - Principal              Interest and Fiscal Charges         268,104         268,104         286,700         Interest and Fiscal Charges              Total Capital Outlay         154,841         154,841	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653 447,465 3,057,118	2005 Amended  744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653 447,465 3,057,118	2006 Budget  759,313 20,250 49,753 13,200 916,830 181,344 20,560 10,000 70,730 469,069 2,511,049 507,151 3,018,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  8,000 1,500 2,883 250 2,400 15,033 15,033	2005 Amended	2006 Budget  8,000 1,500 3,068 200 2,400 15,168 15,168 6,042
Health         67,863         67,863         90,980         Health              Culture and Recreation         46,015         46,015         62,630         Culture and Recreation         500          500           Urban & Economic Development & Housing         479,315         479,315         130,151         Urban & Economic Development & Housing              Miscellaneous Current Expenditures         98,058         98,058         104,687         Miscellaneous Current Expenditures              Total Current Expenditures         2,060,010         2,060,010         1,850,578         Total Current Expenditures         15,033          15,168           Debt Service - Principal         413,600         413,600         472,450         Debt Service - Principal              Interest and Fiscal Charges         268,104         268,104         286,700         Interest and Fiscal Charges              Total Capital Outlay         154,841         154,841         186,307         Total Capital Outlay              Transfer to Other Funds         160,563         222,165	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653 447,465 3,057,118  452,953 368,553	2005 Amended  744,115  15,000 47,195 13,200 300,000 829,779 55,176  20,560 10,000 76,100 498,528 2,609,653 447,465 3,057,118  452,953 368,553	2006 Budget  759,313 20,250 49,753 13,200 916,830 181,344 20,560 10,000 70,730 469,069 2,511,049 507,151 3,018,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  8,000 1,500 2,883 250 2,400 15,033 15,033 5,982 625	2005 Amended	2006 Budget  8,000 1,500 3,068 200 2,400 15,168 15,168 6,042 700
Urban & Economic Development & Housing         479,315         479,315         130,151         Urban & Economic Development & Housing	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653 447,465 3,057,118  452,953 368,553 547,253	2005 Amended  744,115  15,000 47,195 13,200 300,000 829,779 55,176  20,560 10,000 76,100 498,528 2,609,653  447,465 3,057,118  452,953 368,553 547,253	2006 Budget  759,313 20,250 49,753 13,200 916,830 181,344 20,560 10,000 70,730 469,069 2,511,049 507,151 3,018,200  464,260 428,090 569,780	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  8,000 1,500 2,883 250 2,400 15,033 15,033 5,982 625 3,390	2005 Amended	2006 Budget  8,000 1,500 3,068 200 2,400 15,168 15,168 6,042 700 3,390
Miscellaneous Current Expenditures         98,058         98,058         104,687         Miscellaneous Current Expenditures <t< td=""><td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health</td><td>2005 Budget  744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653 447,465 3,057,118  452,953 368,553 547,253 67,863</td><td>2005 Amended  744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653 447,465 3,057,118  452,953 368,553 547,253 67,863</td><td>2006 Budget  759,313 20,250 49,753 13,200 916,830 181,344 20,560 10,000 70,730 469,069 2,511,049 507,151 3,018,200  464,260 428,090 569,780 90,980</td><td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health</td><td>2005 Budget  8,000 1,500 2,883 250 2,400 15,033 15,033 5,982 625 3,390 4,536</td><td>2005 Amended</td><td>2006 Budget  8,000 1,500 3,068 200 2,400  15,168 15,168  6,042 700 3,390 4,536</td></t<>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653 447,465 3,057,118  452,953 368,553 547,253 67,863	2005 Amended  744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653 447,465 3,057,118  452,953 368,553 547,253 67,863	2006 Budget  759,313 20,250 49,753 13,200 916,830 181,344 20,560 10,000 70,730 469,069 2,511,049 507,151 3,018,200  464,260 428,090 569,780 90,980	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  8,000 1,500 2,883 250 2,400 15,033 15,033 5,982 625 3,390 4,536	2005 Amended	2006 Budget  8,000 1,500 3,068 200 2,400  15,168 15,168  6,042 700 3,390 4,536
Total Current Expenditures         2,060,010         2,060,010         1,850,578         Total Current Expenditures         15,033          15,168           Debt Service - Principal         413,600         413,600         472,450         Debt Service - Principal               Interest and Fiscal Charges         268,104         268,104         286,700         Interest and Fiscal Charges              Total Capital Outlay         154,841         154,841         186,307         Total Capital Outlay              Transfer to Other Funds         160,563         222,165         Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653 447,465 3,057,118  452,953 368,553 547,253 67,863 46,015	2005 Amended  744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653 447,465 3,057,118  452,953 368,553 547,253 67,863 46,015	2006 Budget  759,313 20,250 49,753 13,200 916,830 181,344 20,560 10,000 70,730 469,069 2,511,049 507,151 3,018,200  464,260 428,090 569,780 90,980 62,630	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  8,000 1,500 2,883 250 2,400 15,033 15,033 15,033 5,982 625 3,390 4,536 500	2005 Amended	2006 Budget  8,000 1,500 3,068 200 2,400  15,168 15,168  6,042 700 3,390 4,536 500
Debt Service - Principal         413,600         413,600         472,450         Debt Service - Principal	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653 447,465 3,057,118  452,953 368,553 547,253 67,863 46,015 479,315	2005 Amended  744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653 447,465 3,057,118  452,953 368,553 547,253 67,863 46,015 479,315	2006 Budget  759,313 20,250 49,753 13,200 916,830 181,344 20,560 10,000 70,730 469,069 2,511,049 507,151 3,018,200  464,260 428,090 569,780 90,980 62,630 130,151	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  8,000 1,500 2,883 250 2,400 15,033 15,033  5,982 625 3,390 4,536 500	2005 Amended	2006 Budget  8,000 1,500 3,068 200 2,400  15,168 15,168  6,042 700 3,390 4,536 500
Total Capital Outlay         154,841         186,307         Total Capital Outlay              Transfer to Other Funds         160,563         222,165         Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653 447,465 3,057,118  452,953 368,553 547,253 67,863 46,015 479,315 98,058	2005 Amended  744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653 447,465 3,057,118  452,953 368,553 547,253 67,863 46,015 479,315 98,058	2006 Budget  759,313 20,250 49,753 13,200 916,830 181,344 20,560 10,000 70,730 469,069 2,511,049 507,151 3,018,200  464,260 428,090 569,780 90,980 62,630 130,151 104,687	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  8,000 1,500 2,883 250 2,400 15,033 15,033  5,982 625 3,390 4,536 500	2005 Amended	2006 Budget  8,000 1,500 3,068 200 2,400 15,168 15,168 15,168 500 3,390 4,536 500
Transfer to Other Funds 160,563 160,563 222,165 Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653 447,465 3,057,118  452,953 368,553 547,253 67,863 46,015 479,315 98,058 2,060,010 413,600	2005 Amended  744,115  15,000 47,195 13,200 300,000 829,779 55,176  20,560 10,000 76,100 498,528 2,609,653  447,465 3,057,118  452,953 368,553 547,253  67,863 46,015 479,315 98,058 2,060,010 413,600	2006 Budget  759,313 20,250 49,753 13,200 916,830 181,344 20,560 10,000 70,730 469,069 2,511,049 507,151 3,018,200  464,260 428,090 569,780 90,980 62,630 130,151 104,687 1,850,578 472,450	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  8,000 1,500 2,883 250 2,400 15,033 15,033	2005 Amended	2006 Budget  8,000 1,500 3,068 200 2,400 15,168 15,168 15,168 500 3,390 4,536 500
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653 447,465 3,057,118  452,953 368,553 547,253 67,863 46,015 479,315 98,058 2,060,010 413,600 268,104	2005 Amended  744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653 447,465 3,057,118  452,953 368,553 547,253 67,863 46,015 479,315 98,058 2,060,010 413,600 268,104	2006 Budget  759,313 20,250 49,753 13,200 916,830 181,344 20,560 10,000 70,730 469,069 2,511,049 507,151 3,018,200  464,260 428,090 569,780 90,980 62,630 130,151 104,687 1,850,578 472,450 286,700	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  8,000 1,500 2,883 250 2,400 15,033 15,033  5,982 625 3,390 4,536 500 15,033	2005 Amended	2006 Budget  8,000 1,500 3,068 200 2,400 15,168 15,168  6,042 700 3,390 4,536 500 15,168 15,168
10tal Experimentes and Other Uses 5,057,118 5,057,110 5,018,200 10tal Experimenters and Other Uses 15,055 15,168	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653 447,465 3,057,118  452,953 368,553 547,253 67,863 46,015 479,315 98,058 2,060,010 413,600 268,104 154,841	2005 Amended  744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653 447,465 3,057,118  452,953 368,553 547,253 67,863 46,015 479,315 98,058 2,060,010 413,600 268,104 154,841	2006 Budget  759,313 20,250 49,753 13,200 916,830 181,344 20,560 10,000 70,730 469,069 2,511,049 507,151 3,018,200  464,260 428,090 569,780 90,980 62,630 130,151 104,687 1,850,578 472,450 286,700 186,307	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  8,000 1,500 1,500 2,883 250 2,400 15,033 15,033 15,033 15,033 15,033	2005 Amended	2006 Budget  8,000 1,500 1,500 200 2,400  15,168 15,168  6,042 700 3,390 4,536 500 15,168
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653 447,465 3,057,118  452,953 368,553 547,253 67,863 46,015 479,315 98,058 2,060,010 413,600 268,104 154,841 160,563	2005 Amended  744,115 15,000 47,195 13,200 300,000 829,779 55,176 20,560 10,000 76,100 498,528 2,609,653 447,465 3,057,118  452,953 368,553 547,253 67,863 46,015 479,315 98,058 2,060,010 413,600 268,104 154,841 160,563	2006 Budget  759,313 20,250 49,753 13,200 916,830 181,344 20,560 10,000 70,730 469,069 2,511,049 507,151 3,018,200  464,260 428,090 569,780 90,980 62,630 130,151 104,687 1,850,578 472,450 286,700 186,307 222,165	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  8,000 1,500 1,500 2,883 250 2,400 15,033 15,033 15,033 15,033 15,033 15,033	2005 Amended	2006 Budget  8,000 1,500 3,068 200 2,400 15,168 15,168  6,042 700 3,390 4,536 500 15,168 15,168

Name of City: TRIMONT				Name of City: TROMMALD			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP: X	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	123,508	123,508	132,923	Property Taxes			
Tax Increments				Tax Increments			
All Other Taxes	16.500	16 500	16,000	All Other Taxes			
Special Assessments Licenses and Permits	16,500 2,000	16,500 2,000	16,000 2,000	Special Assessments Licenses and Permits			
Federal Grants	2,000	91,078	2,000	Federal Grants			
State General Purpose Aid	221,203	221,203	241,510	State General Purpose Aid			
State Categorical Aid	11,836	11,836	11,836	State Categorical Aid			
Grants from County/Other Local Grants	2,000	109,604	2,000	Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits	20,000 6,000	20,000 6,000	35,000 3,500	Charges for Services Fines and Forfeits			
Interest on Investments	9,500	9,500	11,000	Interest on Investments			
Miscellaneous Revenues	44,486	70,486	29,080	Miscellaneous Revenues			
<b>Total Revenues</b>	457,033	681,715	484,849	Total Revenues			
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds		10,000	27,625	Transfers from Other Funds			
Total Revenues and Other Sources	457,033	691,715	512,474	<b>Total Revenues and Other Sources</b>			
Current Expenditures				Current Expenditures			
General Government	103,816	103,816	110,525	General Government			
Public Safety	145,198	163,023	168,879	Public Safety			
Streets and Highways	93,601	103,601	127,129	Streets and Highways			
Sanitation Health				Sanitation Health			
Culture and Recreation	18,745	18,745	18,340	Culture and Recreation			
Urban & Economic Development & Housing	20,500	20,500	20,500	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	17,700	17,700	16,040	Miscellaneous Current Expenditures			
<b>Total Current Expenditures</b>	399,560	427,385	461,413	Total Current Expenditures			
Debt Service - Principal	14,050	14,050	9,548	Debt Service - Principal			
Interest and Fiscal Charges	5,075 30,000	5,075 232,857	5,452 24,125	Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	30,000	232,837	24,123	Total Capital Outlay Transfer to Other Funds			
Total Expenditures and Other Uses		679,367	500,538	Total Expenditures and Other Uses			
Total Experiences and Other Oses			300,338	Total Edipolation to und Other Coes			
Name of City: TROSKY Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Name of City: TRUMAN Adopted Budgets for the following funds:	GF: X SR:		
•	2005	2005	2006	Adopted Budgets for the following funds:	2005	2005	2006
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005 Amended 12,000	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005 Amended	2006 Budget 200,000
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended 12,000	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget 200,000 2,610
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 12,000   2,465	2005 Amended 12,000	2006 Budget 13,000   2,465	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 200,000  3,125 9,300 5,500	2005 Amended	2006 Budget 200,000 2,610
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 12,000  2,465	2005 Amended 12,000  2,465	2006 Budget 13,000  2,465	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 200,000  3,125 9,300 5,500	2005 Amended	2006 Budget 200,000 2,610  3,416 5,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 12,000  2,465  8,015	2005 Amended 12,000  2,465  8,015	2006 Budget 13,000  2,465  10,609	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 200,000  3,125 9,300 5,500  373,968	2005 Amended	2006 Budget 200,000 2,610  3,416
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 12,000  2,465	2005 Amended 12,000  2,465	2006 Budget 13,000  2,465  10,609	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  200,000   3,125 9,300 5,500 373,968	2005 Amended	2006 Budget  200,000 2,610 3,416 5,500 401,664
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 12,000  2,465  8,015	2005 Amended 12,000  2,465  8,015	2006 Budget 13,000  2,465  10,609	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 200,000  3,125 9,300 5,500  373,968	2005 Amended	2006 Budget 200,000 2,610  3,416 5,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  12,000 2,465 8,015	2005 Amended  12,000 2,465 8,015	2006 Budget 13,000  2,465  10,609	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  200,000   3,125 9,300 5,500 373,968 4,285	2005 Amended	2006 Budget  200,000 2,610 3,416 5,500 401,664 4,285
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  12,000 2,465 8,015 200 245	2005 Amended  12,000 2,465 8,015 200 245	2006 Budget 13,000  2,465  10,609  200 382	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  200,000  3,125 9,300 5,500 373,968 4,285 139,865 5,000 11,010	2005 Amended	2006 Budget  200,000 2,610 3,416 5,500 401,664 4,285 145,622 9,000 10,670
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  12,000 2,465 8,015 200 245 310	2005 Amended  12,000 2,465 8,015 200 245 310	2006 Budget  13,000 2,465 10,609 200 382 310	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  200,000  3,125 9,300 5,500 373,968 4,285 139,865 5,000 11,010 13,770	2005 Amended	2006 Budget  200,000 2,610 3,416 5,500 401,664 4,285 145,622 9,000 10,670 14,290
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  12,000 2,465 8,015 200 245 310 23,235	2005 Amended  12,000 2,465 8,015 200 245 310 23,235	2006 Budget  13,000 2,465 10,609 200 382 310 26,966	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  200,000  3,125 9,300 5,500 373,968 4,285 139,865 5,000 11,010 13,770 765,823	2005 Amended	2006 Budget  200,000 2,610 3,416 5,500 401,664 4,285 145,622 9,000 10,670
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  12,000 2,465 8,015 200 245 310 23,235	2005 Amended  12,000 2,465 8,015 200 245 310 23,235	2006 Budget  13,000 2,465 10,609 200 382 310  26,966	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  200,000  3,125 9,300 5,500 373,968 4,285 139,865 5,000 11,010 13,770 765,823	2005 Amended	2006 Budget  200,000 2,610 3,416 5,500 401,664 4,285 145,622 9,000 10,670 14,290 797,057
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  12,000 2,465 8,015 200 245 310 23,235 5,000	2005 Amended  12,000 2,465 8,015 200 245 310 23,235 5,000	2006 Budget  13,000 2,465 10,609 200 382 310 26,966 5,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  200,000  3,125 9,300 5,500 373,968 4,285 139,865 5,000 11,010 13,770 765,823 33,000	2005 Amended	2006 Budget  200,000 2,610 3,416 5,500 401,664 4,285 145,622 9,000 10,670 14,290 797,057 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  12,000 2,465 8,015 200 245 310 23,235	2005 Amended  12,000 2,465 8,015 200 245 310 23,235	2006 Budget  13,000 2,465 10,609 200 382 310  26,966	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  200,000  3,125 9,300 5,500 373,968 4,285 139,865 5,000 11,010 13,770 765,823	2005 Amended	2006 Budget  200,000 2,610 3,416 5,500 401,664 4,285 145,622 9,000 10,670 14,290 797,057
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  12,000 2,465 8,015 200 245 310 23,235 5,000  28,235	2005 Amended  12,000 2,465 8,015 200 245 310 23,235 5,000 28,235	2006 Budget  13,000 2,465 10,609 200 382 310 26,966 5,000 31,966	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  200,000  3,125 9,300 5,500 373,968 4,285 139,865 5,000 11,010 13,770 765,823 33,000 798,823	2005 Amended	2006 Budget  200,000 2,610 3,416 5,500 401,664 4,285 145,622 9,000 10,670 14,290 797,057 20,000 817,057
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  12,000 2,465 8,015 200 245 310 23,235 5,000 28,235	2005 Amended  12,000 2,465 8,015 200 245 310 23,235 5,000 28,235	2006 Budget  13,000 2,465 10,609 200 382 310 26,966 5,000 31,966	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  200,000  3,125 9,300 5,500 373,968 4,285 139,865 5,000 11,010 13,770 765,823 33,000 798,823	2005 Amended	2006 Budget  200,000 2,610 3,416 5,500 401,664 4,285 145,622 9,000 10,670 14,290 797,057 20,000 817,057
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  12,000 2,465 8,015 200 245 310 23,235 5,000  28,235	2005 Amended  12,000 2,465 8,015 200 245 310 23,235 5,000 28,235  3,550 3,878	2006 Budget  13,000 2,465 10,609 200 382 310 26,966 5,000 31,966	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  200,000  3,125 9,300 5,500 373,968 4,285 139,865 5,000 11,010 13,770 765,823 33,000 798,823	2005 Amended	2006 Budget  200,000 2,610 3,416 5,500 401,664 4,285 145,622 9,000 10,670 14,290 797,057 20,000 817,057
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  12,000 2,465 8,015 200 245 310 23,235 5,000 28,235  2,885 3,878	2005 Amended  12,000 2,465 8,015 200 245 310 23,235 5,000 28,235	2006 Budget  13,000 2,465 10,609 200 382 310 26,966 5,000 31,966	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  200,000  3,125 9,300 5,500 373,968 4,285 139,865 5,000 11,010 13,770 765,823 33,000 798,823	2005 Amended	2006 Budget  200,000 2,610 3,416 5,500 401,664 4,285 145,622 9,000 10,670 14,290 797,057 20,000 817,057  118,566 113,204
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  12,000 2,465 8,015 200 245 310 23,235 5,000 28,235  2,885 3,878 6,000	2005 Amended  12,000 2,465 8,015 200 245 310  23,235 5,000  28,235  3,550 3,878 6,280	2006 Budget  13,000 2,465 10,609 200 382 310 26,966 5,000 31,966  3,550 3,892 6,280	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  200,000  3,125 9,300 5,500 373,968 4,285 139,865 5,000 11,010 13,770 765,823 33,000 798,823  108,883 112,455 122,850	2005 Amended	2006 Budget  200,000 2,610 3,416 5,500 401,664 4,285 145,622 9,000 10,670 14,290 797,057 20,000 817,057  118,566 113,204 137,740
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  12,000 2,465 8,015 200 245 310 23,235 5,000 28,235  2,885 3,878 6,000 2,000	2005 Amended  12,000 2,465 8,015 200 245 310 23,235 5,000 28,235  3,550 3,878 6,280 500	2006 Budget  13,000 2,465 10,609 200 382 310 26,966 5,000 31,966  3,550 3,892 6,280 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  200,000 3,125 9,300 5,500 373,965 4,285 139,865 5,000 11,010 13,770 765,823 33,000 798,823  108,883 112,455 122,850 1,650 58,838 64,260	2005 Amended	2006 Budget  200,000 2,610 3,416 5,500 401,664 4,285 145,622 9,000 10,670 14,290 797,057 20,000 817,057  118,566 113,204 137,740 1,612 66,067 62,180
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  12,000 2,465 8,015 200 245 310 23,235 5,000  28,235  2,885 3,878 6,000 2,000	2005 Amended  12,000 2,465 8,015 200 245 310 23,235 5,000 28,235  3,550 3,878 6,280 500 435	2006 Budget  13,000 2,465 10,609 200 382 310 26,966 5,000 31,966  3,550 3,892 6,280 1,000 435	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  200,000 3,125 9,300 5,500 373,968 4,285 139,865 5,000 11,010 13,770 765,823 33,000 798,823  108,883 112,455 122,850 1,650 58,838 64,260 8,520	2005 Amended	2006 Budget  200,000 2,610 3,416 5,500 401,664 4,285 145,622 9,000 10,670 14,290 797,057 20,000 817,057  118,566 113,204 137,740 1,612 66,067 62,180 8,520
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  12,000 2,465 8,015 200 245 310 23,235 5,000  28,235  2,885 3,878 6,000 2,000 5,300	2005 Amended  12,000 2,465 8,015 200 245 310 23,235 5,000 28,235  3,550 3,878 6,280 500 435 14,710	2006 Budget  13,000 2,465 10,609 200 382 310 26,966 5,000 31,966  3,550 3,892 6,280 1,000 435 14,710	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  200,000 3,125 9,300 5,500 373,968 4,285 139,865 5,000 11,010 13,770 765,823 33,000 798,823  108,883 112,455 122,850 1,650 58,838 64,260 8,520 123,960	2005 Amended	2006 Budget  200,000 2,610 3,416 5,500 401,664 4,285 145,622 9,000 10,670 14,290 797,057 20,000 817,057  118,566 113,204 137,740 1,612 66,067 62,180 8,520 115,536
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  12,000 2,465 8,015 200 245 310 23,235 5,000  28,235  2,885 3,878 6,000 2,000	2005 Amended  12,000 2,465 8,015 200 245 310 23,235 5,000 28,235  3,550 3,878 6,280 500 435	2006 Budget  13,000 2,465 10,609 200 382 310 26,966 5,000 31,966  3,550 3,892 6,280 1,000 435	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  200,000 3,125 9,300 5,500 373,968 4,285 139,865 5,000 11,010 13,770 765,823 33,000 798,823  108,883 112,455 122,850 1,650 58,838 64,260 8,520	2005 Amended	2006 Budget  200,000 2,610 3,416 5,500 401,664 4,285 145,622 9,000 10,670 14,290 797,057 20,000 817,057  118,566 113,204 137,740 1,612 66,067 62,180 8,520
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  12,000 2,465 8,015 200 245 310 23,235 5,000 28,235  2,885 3,878 6,000 2,000 5,300 20,063	2005 Amended  12,000 2,465 8,015 200 245 310 23,235 5,000 28,235  3,550 3,878 6,280 500 435 14,710 29,353	2006 Budget  13,000 2,465 10,609 200 382 310 26,966 5,000 31,966  3,550 3,892 6,280 1,000 435 14,710 29,867	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  200,000  3,125 9,300 5,500 373,968 4,285 139,865 5,000 11,010 13,770 765,823 33,000 798,823  108,883 112,455 122,850 1,650 58,838 64,260 8,520 123,960 601,416	2005 Amended	2006 Budget  200,000 2,610 3,416 5,500 401,664 4,285 145,622 9,000 10,670 14,290 797,057 20,000 817,057  118,566 113,204 137,740 1,612 66,067 62,180 8,520 115,536 623,425
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  12,000 2,465 8,015 200 245 310 23,235 5,000  28,235  2,885 3,878 6,000 2,000 5,300 20,063 6,429 3,646	2005 Amended  12,000 2,465 8,015 200 245 310 23,235 5,000 28,235  3,550 3,878 6,280 500 435 14,710 29,353 6,429	2006 Budget  13,000 2,465 10,609 200 382 310 26,966 5,000 31,966  3,550 3,892 6,280 1,000 435 14,710 29,867 6,449	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  200,000 3,125 9,300 5,500 373,968 4,285 139,865 5,000 11,010 13,770 765,823 33,000 798,823  108,883 112,455 122,850 1,650 58,838 64,260 8,520 123,960 601,416 64,079 17,269 109,500	2005 Amended	2006 Budget  200,000 2,610 3,416 5,500 401,664 4,285 145,622 9,000 10,670 14,290 797,057 20,000 817,057  118,566 113,204 137,740 1,612 66,067 62,180 8,520 115,536 623,425 65,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  12,000 2,465 8,015 200 245 310 23,235 5,000  28,235  2,885 3,878 6,000 2,000 5,300 20,063 6,429 3,646	2005 Amended  12,000 2,465 8,015 200 245 310  23,235 5,000  28,235  3,550 3,878 6,280 500 435 14,710 29,353 6,429 3,646	2006 Budget  13,000 2,465 10,609 200 382 310 26,966 5,000 31,966  3,550 3,892 6,280 1,000 435 14,710 29,867 6,449 3,425	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  200,000 3,125 9,300 5,500 373,968 4,285 139,865 5,000 11,010 13,770 765,823 33,000 798,823  108,883 112,455 122,850 1,650 58,838 64,260 8,520 123,960 601,416 64,079 17,269	2005 Amended	2006 Budget  200,000 2,610 3,416 5,500 401,664 4,285 145,622 9,000 10,670 14,290  797,057 20,000 817,057  118,566 113,204 137,740 1,612 66,067 62,180 8,520 115,536 623,425 65,000 20,915
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  12,000 2,465 8,015 200 245 310 23,235 5,000  28,235  2,885 3,878 6,000 2,000 5,300 20,063 6,429 3,646	2005 Amended  12,000 2,465 8,015 200 245 310  23,235 5,000  28,235  3,550 3,878 6,280 500 435 14,710 29,353 6,429 3,646	2006 Budget  13,000 2,465 10,609 200 382 310 26,966 5,000 31,966  3,550 3,892 6,280 1,000 435 14,710 29,867 6,449 3,425	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  200,000 3,125 9,300 5,500 373,968 4,285 139,865 5,000 11,010 13,770 765,823 33,000 798,823  108,883 112,455 122,850 1,650 58,838 64,260 8,520 123,960 601,416 64,079 17,269 109,500	2005 Amended	2006 Budget  200,000 2,610 3,416 5,500 401,664 4,285 145,622 9,000 10,670 14,290  797,057 20,000 817,057  118,566 113,204 137,740 1,612 66,067 62,180 8,520 115,536 623,425 65,000 20,915 232,700

Name of City: TURTLE RIVER				Name of City: TWIN LAKES			
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: SR	: DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes			13,289	Property Taxes			
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits			5,800	Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid			700	State General Purpose Aid			
State Categorical Aid				State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services Fines and Forfeits				Charges for Services Fines and Forfeits			
Interest on Investments			1,247	Interest on Investments			
Miscellaneous Revenues			274	Miscellaneous Revenues			
<b>Total Revenues</b>			21,310	<b>Total Revenues</b>			
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>			21,310	<b>Total Revenues and Other Sources</b>			
Current Expenditures				Current Expenditures			
General Government			6,000	General Government			
Public Safety			2,455	Public Safety			
Streets and Highways				Streets and Highways			
Sanitation			4,510	Sanitation			
Health				Health			
Culture and Recreation Urban & Economic Development & Housing				Culture and Recreation Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures			
Total Current Expenditures			12,965	Total Current Expenditures			
Debt Service - Principal				Debt Service - Principal			
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses			12,965	<b>Total Expenditures and Other Uses</b>			
Name of City: TWIN VALLEY				Name of City: TWO HARBORS			
Name of City: TWIN VALLEY Adopted Budgets for the following funds:	GF: X SR:	2005	CP:	Name of City: TWO HARBORS Adopted Budgets for the following funds:	GF: X SR 2005	2005	CP: X 2006
·				•	- П		. —
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005 Amended	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 103,991	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 950,029	2005 Amended	2006 Budget 911,100
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 103,991 	2005 Amended	2006 Budget 105,202  3,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 950,029  189,000	2005 Amended	2006 Budget 911,100  219,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 103,991  550	2005 Amended	2006 Budget 105,202  3,600 140	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 950,029  189,000 61,400	2005 Amended	2006 Budget 911,100  219,000 41,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 103,991 	2005 Amended	2006 Budget 105,202  3,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 950,029  189,000	2005 Amended	2006 Budget 911,100  219,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 103,991  550 1,925 5,500 259,462	2005 Amended	2006 Budget 105,202  3,600 140 2,175 9,000 261,353	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 950,029 	2005 Amended	2006 Budget 911,100  219,000 41,000 47,150 304,000 1,368,396
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 103,991  550 1,925 5,500 259,462 25,800	2005 Amended	2006 Budget 105,202  3,600 140 2,175 9,000 261,353 17,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  950,029  189,000 61,400 41,000 404,702 1,125,629 67,500	2005 Amended	2006 Budget 911,100 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 103,991  550 1,925 5,500 259,462 25,800 1,000	2005 Amended	2006 Budget 105,202  3,600 140 2,175 9,000 261,353 17,500 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  950,029  189,000 61,400 41,000 404,702 1,125,629 67,500 294,500	2005 Amended	2006 Budget 911,100 
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget 103,991  550 1,925 5,500 259,462 25,800 1,000 51,964	2005 Amended	2006 Budget  105,202   3,600 140 2,175 9,000 261,353 17,500 4,000 41,234	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  950,029  189,000 61,400 41,000 404,702 1,125,629 67,500 294,500 675,783	2005 Amended	2006 Budget 911,100  219,000 41,000 47,150 304,000 1,368,396 97,150 64,500 651,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 103,991  550 1,925 5,500 259,462 25,800 1,000	2005 Amended	2006 Budget 105,202  3,600 140 2,175 9,000 261,353 17,500 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  950,029  189,000 61,400 41,000 404,702 1,125,629 67,500 294,500	2005 Amended	2006 Budget 911,100 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  103,991 550 1,925 5,500 259,462 25,800 1,000 51,964 8,200	2005 Amended	2006 Budget 105,202 3,600 140 2,175 9,000 261,353 17,500 4,000 41,234 8,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  950,029 189,000 61,400 41,000 404,702 1,125,629 67,500 294,500 675,783 24,000	2005 Amended	2006 Budget  911,100 219,000 41,000 47,150 304,000 1,368,396 97,150 64,500 651,200 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  103,991 550 1,925 5,500 259,462 25,800 1,000 51,964 8,200 6,000 25,700 490,092	2005 Amended	2006 Budget  105,202  3,600 140 2,175 9,000 261,353 17,500 4,000 41,234 8,100 6,000 24,680 482,984	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  950,029  189,000 61,400 41,000 404,702 1,125,629 67,500 294,500 675,783 24,000 7,000 17,500 3,858,043	2005 Amended	2006 Budget  911,100 219,000 41,000 47,150 304,000 1,368,396 97,150 64,500 651,200 20,000 8,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  103,991 550 1,925 5,500 259,462 25,800 1,000 51,964 8,200 6,000 25,700 490,092	2005 Amended	2006 Budget  105,202  3,600 140 2,175 9,000 261,353 17,500 4,000 41,234 8,100 6,000 24,680  482,984 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  950,029  189,000 61,400 41,000 404,702 1,125,629 67,500 294,500 675,783 24,000 7,000 17,500 3,858,043	2005 Amended	2006 Budget  911,100 219,000 41,000 47,150 304,000 1,368,396 97,150 64,500 651,200 20,000 8,500 234,750  3,966,746
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  103,991 550 1,925 5,500 259,462 25,800 1,000 51,964 8,200 6,000 25,700 490,092 28,000	2005 Amended	2006 Budget  105,202  3,600 140 2,175 9,000 261,353 17,500 4,000 41,234 8,100 6,000 24,680  482,984 4,500 34,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  950,029  189,000 61,400 41,000 404,702 1,125,629 67,500 294,500 675,783 24,000 7,000 17,500 3,858,043 454,887	2005 Amended	2006 Budget  911,100 219,000 41,000 47,150 304,000 1,368,396 97,150 64,500 651,200 20,000 8,500 234,750 3,966,746 387,425
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  103,991 550 1,925 5,500 259,462 25,800 1,000 51,964 8,200 6,000 25,700 490,092	2005 Amended	2006 Budget  105,202  3,600 140 2,175 9,000 261,353 17,500 4,000 41,234 8,100 6,000 24,680  482,984 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  950,029  189,000 61,400 41,000 404,702 1,125,629 67,500 294,500 675,783 24,000 7,000 17,500 3,858,043	2005 Amended	2006 Budget  911,100 219,000 41,000 47,150 304,000 1,368,396 97,150 64,500 651,200 20,000 8,500 234,750  3,966,746
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  103,991 550 1,925 5,500 259,462 25,800 1,000 51,964 8,200 6,000 25,700 490,092 28,000 518,092	2005 Amended	2006 Budget  105,202 3,600 140 2,175 9,000 261,353 17,500 4,000 41,234 8,100 6,000 24,680 482,984 4,500 34,500 521,984	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  950,029 189,000 61,400 41,000 404,702 1,125,629 67,500 294,500 675,783 24,000 7,000 17,500 3,858,043 454,887 4,312,930	2005 Amended	2006 Budget  911,100 219,000 41,000 47,150 304,000 1,368,396 97,150 64,500 651,200 20,000 8,500 234,750 3,966,746 387,425 4,354,171
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  103,991 550 1,925 5,500 259,462 25,800 1,000 51,964 8,200 6,000 25,700 490,092 28,000 518,092	2005 Amended	2006 Budget  105,202 3,600 140 2,175 9,000 261,353 17,500 4,000 41,234 8,100 6,000 24,680 482,984 4,500 34,500 521,984	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  950,029 189,000 61,400 41,000 404,702 1,125,629 67,500 294,500 675,783 24,000 7,000 17,500 3,858,043 454,887 4,312,930	2005 Amended	2006 Budget  911,100 219,000 41,000 47,150 304,000 1,368,396 97,150 64,500 651,200 20,000 8,500 234,750 3,966,746 387,425 4,354,171
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  103,991 550 1,925 5,500 259,462 25,800 1,000 51,964 8,200 6,000 25,700 490,092 28,000 518,092	2005 Amended	2006 Budget  105,202 3,600 140 2,175 9,000 261,353 17,500 4,000 41,234 8,100 6,000 24,680 482,984 4,500 34,500 521,984  121,992 146,030	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  950,029	2005 Amended	2006 Budget  911,100 219,000 41,000 47,150 304,000 1,368,396 97,150 64,500 651,200 20,000 8,500 234,750 3,966,746 387,425 4,354,171  457,130 760,770
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  103,991 550 1,925 5,500 259,462 25,800 1,000 51,964 8,200 6,000 25,700 490,092 28,000 518,092	2005 Amended	2006 Budget  105,202 3,600 140 2,175 9,000 261,353 17,500 4,000 41,234 8,100 6,000 24,680 482,984 4,500 34,500 521,984	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  950,029	2005 Amended	2006 Budget  911,100 219,000 41,000 47,150 304,000 1,368,396 97,150 64,500 651,200 20,000 8,500 234,750 3,966,746 387,425 4,354,171  457,130 760,770 612,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  103,991 550 1,925 5,500 259,462 25,800 1,000 51,964 8,200 6,000 25,700 490,092 28,000 518,092  126,435 149,060 101,275	2005 Amended	2006 Budget  105,202  3,600 140 2,175 9,000 261,353 17,500 4,000 41,234 8,100 6,000 24,680  482,984 4,500 34,500 521,984  121,992 146,030 99,665	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  950,029	2005 Amended	2006 Budget  911,100 219,000 41,000 47,150 304,000 1,368,396 97,150 64,500 651,200 20,000 8,500 234,750 3,966,746 387,425 4,354,171  457,130 760,770
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  103,991 550 1,925 5,500 259,462 25,800 1,000 51,964 8,200 6,000 25,700 490,092 28,000 518,092  126,435 149,060 101,275	2005 Amended	2006 Budget  105,202  3,600 140 2,175 9,000 261,353 17,500 4,000 41,234 8,100 6,000 24,680  482,984 4,500 34,500 521,984  121,992 146,030 99,665	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  950,029	2005 Amended	2006 Budget  911,100 219,000 41,000 47,150 304,000 1,368,396 97,150 64,500 651,200 20,000 8,500 234,750 3,966,746 387,425 4,354,171  457,130 760,770 612,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  103,991 550 1,925 5,500 259,462 25,800 1,000 51,964 8,200 6,000 25,700 490,092 28,000 518,092  126,435 149,060 101,275 1,750 37,450 5,950	2005 Amended	2006 Budget  105,202 3,600 140 2,175 9,000 261,353 17,500 4,000 41,234 8,100 6,000 24,680 482,984 4,500 34,500 521,984  121,992 146,030 99,665 54,625 5,650	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  950,029 189,000 61,400 41,000 404,702 1,125,629 67,500 294,500 675,783 24,000 7,000 17,500 3,858,043 454,887 4,312,930  437,238 696,620 619,960 35,100 782,590	2005 Amended	2006 Budget  911,100 219,000 41,000 47,150 304,000 1,368,396 97,150 64,500 651,200 20,000 8,500 234,750 3,966,746 387,425 4,354,171  457,130 760,770 612,750 40,385 804,875
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  103,991 550 1,925 5,500 259,462 25,800 1,000 51,964 8,200 6,000 25,700 490,092 28,000 518,092  126,435 149,060 101,275 1,750 37,450 5,950 13,850	2005 Amended	2006 Budget  105,202 3,600 140 2,175 9,000 261,353 17,500 4,000 41,234 8,100 6,000 24,680 482,984 4,500 34,500 521,984  121,992 146,030 99,665 54,625 5,650 15,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  950,029 189,000 61,400 41,000 404,702 1,125,629 67,500 294,500 675,783 24,000 7,000 17,500 3,858,043 454,887  4,312,930  437,238 696,620 619,960 35,100 782,590 218,165	2005 Amended	2006 Budget  911,100 219,000 41,000 47,150 304,000 1,368,396 97,150 64,500 651,200 20,000 8,500 234,750 3,966,746 387,425 4,354,171  457,130 760,770 612,750 40,385 804,875 217,240
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  103,991 550 1,925 5,500 259,462 25,800 1,000 51,964 8,200 6,000 25,700 490,092 28,000 518,092  126,435 149,060 101,275 1,750 37,450 5,950 13,850 435,770	2005 Amended	2006 Budget  105,202 3,600 140 2,175 9,000 261,353 17,500 4,000 41,234 8,100 6,000 24,680 482,984 4,500 34,500 521,984  121,992 146,030 99,665 54,625 5,650 15,550 443,512	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  950,029	2005 Amended	2006 Budget  911,100 219,000 41,000 47,150 304,000 1,368,396 97,150 64,500 651,200 20,000 8,500 234,750 3,966,746 387,425 4,354,171  457,130 760,770 612,750 40,385 804,875 217,240 2,893,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  103,991 550 1,925 5,500 259,462 25,800 1,000 51,964 8,200 6,000 25,700 490,092 28,000 518,092  126,435 149,060 101,275 1,750 37,450 5,950 13,850	2005 Amended	2006 Budget  105,202 3,600 140 2,175 9,000 261,353 17,500 4,000 41,234 8,100 6,000 24,680 482,984 4,500 34,500 521,984  121,992 146,030 99,665 54,625 5,650 15,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  950,029 189,000 61,400 41,000 404,702 1,125,629 67,500 294,500 675,783 24,000 7,000 17,500 3,858,043 454,887  4,312,930  437,238 696,620 619,960 35,100 782,590 218,165	2005 Amended	2006 Budget  911,100 219,000 41,000 47,150 304,000 1,368,396 97,150 64,500 651,200 20,000 8,500 234,750 3,966,746 387,425 4,354,171  457,130 760,770 612,750 40,385 804,875 217,240
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  103,991 550 1,925 5,500 259,462 25,800 1,000 51,964 8,200 6,000 25,700 490,092 28,000 518,092  126,435 149,060 101,275 1,750 37,450 5,950 13,850 435,770 31,322	2005 Amended	2006 Budget  105,202 3,600 140 2,175 9,000 261,353 17,500 4,000 41,234 8,100 6,000 24,680 482,984 4,500 34,500 521,984  121,992 146,030 99,665 54,625 5,650 15,550 443,512 10,322	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  950,029  189,000 61,400 41,000 404,702 1,125,629 67,500 294,500 675,783 24,000 7,000 17,500 3,858,043 454,887 4,312,930  437,238 696,620 619,960 35,100 782,590 218,165 2,789,673 17,200	2005 Amended	2006 Budget  911,100 219,000 41,000 47,150 304,000 1,368,396 97,150 64,500 20,000 8,500 234,750 3,966,746 387,425 4,354,171  457,130 760,770 612,750 40,385 804,875 217,240 2,893,150 17,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  103,991 550 1,925 5,500 259,462 25,800 1,000 51,964 8,200 6,000 25,700 490,092 28,000 518,092  126,435 149,060 101,275 1,750 37,450 5,950 13,850 435,770 31,322	2005 Amended	2006 Budget  105,202 3,600 140 2,175 9,000 261,353 17,500 4,000 41,234 8,100 6,000 24,680 482,984 4,500 34,500 521,984  121,992 146,030 99,665 54,625 5,650 15,550 443,512 10,322	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  950,029 189,000 61,400 41,000 404,702 1,125,629 67,500 294,500 675,783 24,000 7,000 17,500 3,858,043 454,887 4,312,930  437,238 696,620 619,960 35,100 782,590 218,165 2,789,673 17,200 2,500	2005 Amended	2006 Budget  911,100 219,000 41,000 47,150 304,000 1,368,396 97,150 64,500 651,200 20,000 8,500 234,750 3,966,746 387,425 4,354,171  457,130 760,770 612,750 40,385 217,240 2,893,150 17,200 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  103,991 550 1,925 5,500 259,462 25,800 1,000 51,964 8,200 6,000 25,700 490,092 28,000 518,092  126,435 149,060 101,275 1,750 37,450 5,950 13,850 435,770 31,322 49,000	2005 Amended	2006 Budget  105,202 3,600 140 2,175 9,000 261,353 17,500 4,000 41,234 8,100 6,000 24,680 482,984 4,500 34,500 521,984  121,992 146,030 99,665 54,625 5,650 15,550 443,512 10,322 58,650	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  950,029 189,000 61,400 41,000 404,702 1,125,629 67,5783 24,000 7,000 17,500 3,858,043 454,887 4,312,930  437,238 696,620 619,960 35,100 782,590 218,165 2,789,673 17,200 2,500 1,045,927	2005 Amended	2006 Budget  911,100 219,000 41,000 47,150 304,000 1,368,396 97,150 64,500 651,200 20,000 8,500 234,750 3,966,746 387,425 4,354,171  457,130 760,770 612,750 40,385 804,875 217,240 2,893,150 17,200 1,500 876,285

Name of City: TYLER				Name of City: ULEN			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	168,238		163,062	Property Taxes	41,051		45,156
Tax Increments				Tax Increments			
All Other Taxes Special Assessments	22,000		22,500	All Other Taxes Special Assessments			
Licenses and Permits	2,800		3,000	Licenses and Permits	1,400		1,400
Federal Grants	66,500			Federal Grants			
State General Purpose Aid	314,080		338,014	State General Purpose Aid	143,865		151,858
State Categorical Aid	15,350		15,664	State Categorical Aid			
Grants from County/Other Local Grants				Grants from County/Other Local Grants	1,000		1,000
Charges for Services	17,100		63,286	Charges for Services	14,000		16,000
Fines and Forfeits	2,500 10,500		4,000 10,700	Fines and Forfeits	5,000		3,000
Interest on Investments Miscellaneous Revenues	150,305		132,108	Interest on Investments Miscellaneous Revenues	6,500		3,500
Total Revenues	769,373		752,334	Total Revenues	212,816		221,914
Proceeds from Bond Sales	550,000			Proceeds from Bond Sales			
Transfers from Other Funds	120,000		120,000	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	1,439,373		872,334	<b>Total Revenues and Other Sources</b>	212,816		221,914
Current Expenditures General Government	142,500		226,071	Current Expenditures General Government	50,025		58,315
Public Safety	144,705		147,875	Public Safety	30,250		39,250
Streets and Highways	60,320		98,900	Streets and Highways	27,620		28,730
Sanitation	400		400	Sanitation			
Health				Health			
Culture and Recreation	124,720		145,775	Culture and Recreation	14,770		15,780
Urban & Economic Development & Housing	5,000		 7 500	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	3,000 480,645		7,500	Miscellaneous Current Expenditures	29,319		29,129
Total Current Expenditures Debt Service - Principal	480,645 163,807		626,521 123,500	Total Current Expenditures Debt Service - Principal	151,984		171,204
Interest and Fiscal Charges	62,946		97,511	Interest and Fiscal Charges			
Total Capital Outlay	724,200		71,500	Total Capital Outlay	63,000		49,000
Transfer to Other Funds				Transfer to Other Funds			
Name of City: UNDERWOOD	1,431,598		919,032	Total Expenditures and Other Uses  Name of City: UPSALA	214,984		220,204
	GF: SR:	DS: 2005	CP:	•	GF: X SR:	DS: 2005	CP:
Name of City: UNDERWOOD	GF: SR:	DS:	CP:	Name of City: UPSALA	GF: X SR:	DS:	CP:
Name of City: UNDERWOOD Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: SR:	DS: 2005	CP:	Name of City: UPSALA Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR:	DS: 2005	CP:
Name of City: UNDERWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: SR:	DS: 2005 Amended	CP: 2006 Budget	Name of City: UPSALA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR:	DS: 2005 Amended	CP:
Name of City: UNDERWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: SR: 2005 Budget	DS: 2005 Amended	CP:	Name of City: UPSALA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR:	DS: 2005 Amended	CP: 2006 Budget
Name of City: UNDERWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: SR: 2005 Budget	DS: 2005 Amended	CP: 2006 Budget	Name of City: UPSALA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget	DS: 2005 Amended	2006 Budget 135,000
Name of City: UNDERWOOD Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: SR: 2005 Budget	DS: 2005 Amended	CP:	Name of City: UPSALA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR:	DS: 2005 Amended	CP:
Name of City: UNDERWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: SR: 2005 Budget	DS: 2005 Amended	CP:	Name of City: UPSALA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget  122,500 1,935	DS: 2005 Amended	2006 Budget 135,000  1,935
Name of City: UNDERWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: SR: 2005 Budget	DS: 2005 Amended	CP:	Name of City: UPSALA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  122,500 1,935 60,176	DS:	CP:
Name of City: UNDERWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: SR: 2005 Budget	DS: 2005 Amended	CP:	Name of City: UPSALA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  122,500 1,935 60,176 1,500	DS:	CP:
Name of City: UNDERWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: SR: 2005 Budget	DS: 2005 Amended	CP:	Name of City: UPSALA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005  Budget  122,500 1,935 60,176 1,500 38,450	DS: 2005 Amended	CP:
Name of City: UNDERWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: SR: 2005 Budget	DS: 2005 Amended	CP:	Name of City: UPSALA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  122,500 1,935 60,176 1,500	DS:	CP:
Name of City: UNDERWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: SR: 2005 Budget	DS: 2005 Amended	CP:	Name of City: UPSALA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  122,500   1,935  60,176  1,500 38,450 1,000	DS: 2005 Amended	2006 Budget  135,000 1,935 68,099 188 1,500 37,850 1,000
Name of City: UNDERWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: SR: 2005  Budget	DS: 2005 Amended	CP:	Name of City: UPSALA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  122,500   1,935  60,176   1,500 38,450 1,000 2,700	DS: 2005 Amended	CP:
Name of City: UNDERWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: SR: 2005  Budget	DS: 2005 Amended	CP:	Name of City: UPSALA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  122,500   1,935  60,176  1,500 38,450 1,000 2,700 2,000	DS:	CP:
Name of City: UNDERWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: SR: 2005  Budget	DS:	CP:	Name of City: UPSALA  Adopted Budgets for the following funds:  Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  122,500  1,935 60,176 1,500 38,450 1,000 2,700 2,000 230,261	DS:	CP:
Name of City: UNDERWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: SR: 2005  Budget	DS:	CP:	Name of City: UPSALA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  122,500   1,935   60,176   1,500  38,450  1,000  2,700  2,000  230,261	DS:	CP:
Name of City: UNDERWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	GF: SR: 2005  Budget	DS:	CP:	Name of City: UPSALA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	GF: X SR:  2005  Budget  122,500   1,935   60,176   1,500  38,450  1,000  2,700  2,000  230,261	DS:	CP:
Name of City: UNDERWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	GF: SR: 2005  Budget	DS:	CP:	Name of City: UPSALA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  122,500   1,935  60,176  1,500 38,450 1,000 2,700 2,000 230,261  230,261  72,070	DS:	CP:
Name of City: UNDERWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: SR: 2005  Budget	DS:	CP:	Name of City: UPSALA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  122,500  1,935 60,176 1,500 38,450 1,000 2,700 2,000 230,261 230,261  72,070 9,300	DS:	CP:
Name of City: UNDERWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: SR: 2005  Budget	DS:	CP:	Name of City: UPSALA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  122,500 1,935 60,176 1,500 38,450 1,000 2,700 2,000 230,261 230,261  72,070 9,300 60,525	DS:	CP:
Name of City: UNDERWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: SR: 2005  Budget	DS:	CP:	Name of City: UPSALA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005 Budget  122,500 1,935 60,176 1,500 38,450 1,000 2,700 2,000 230,261 230,261  72,070 9,300 60,525 42,800	DS:	CP:
Name of City: UNDERWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: SR: 2005  Budget	DS:	CP:	Name of City: UPSALA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  122,500 1,935 60,176 1,500 38,450 1,000 2,700 2,000 230,261 230,261  72,070 9,300 60,525 42,800	DS:	CP: 2006 Budget  135,000 1,935 68,099 188 1,500 37,850 1,000 6,000 2,000 253,572 253,572  78,550 2,725 46,950 41,100
Name of City: UNDERWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: SR: 2005  Budget	DS:	CP:	Name of City: UPSALA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005 Budget  122,500 1,935 60,176 1,500 38,450 1,000 2,700 2,000 230,261 230,261  72,070 9,300 60,525 42,800	DS:	CP:
Name of City: UNDERWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: SR: 2005 Budget	DS:	CP:	Name of City: UPSALA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  122,500 1,935 60,176 1,500 38,450 1,000 2,700 2,000 230,261 230,261  72,070 9,300 60,525 42,800 8,950	DS:	2006 Budget  135,000 1,935 68,099 188 1,500 37,850 1,000 6,000 2,000 253,572 253,572  78,550 2,725 46,950 41,100 9,675
Name of City: UNDERWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: SR: 2005  Budget	DS:	CP:	Name of City: UPSALA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  122,500 1,935 60,176 1,500 38,450 1,000 2,700 2,000 230,261 230,261  72,070 9,300 60,525 42,800 8,950 193,645	DS:	CP:
Name of City: UNDERWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: SR: 2005  Budget	DS:	CP:	Name of City: UPSALA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  122,500  1,935 60,176 1,500 38,450 1,000 2,700 2,000  230,261 230,261  72,070 9,300 60,525 42,800 8,950 193,645 10,000	DS:	CP:
Name of City: UNDERWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: SR: 2005  Budget	DS:	CP:	Name of City: UPSALA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  122,500   1,935   60,176   1,500  38,450  1,000  2,700  2,000  230,261   230,261  72,070  9,300  60,525  42,800   8,950   193,645  10,000  1,500	DS:	2006 Budget  135,000 1,935 68,099 188 1,500 37,850 1,000 6,000 2,000 253,572 253,572  78,550 2,725 46,950 41,100 9,675 179,000 20,000 2,500
Name of City: UNDERWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: SR: 2005  Budget	DS:	CP:	Name of City: UPSALA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  122,500  1,935 60,176 1,500 38,450 1,000 2,700 2,000  230,261 230,261  72,070 9,300 60,525 42,800 8,950 193,645 10,000	DS:	CP:
Name of City: UNDERWOOD  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: SR: 2005 Budget	DS:	CP:	Name of City: UPSALA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  122,500 1,935 60,176 1,500 38,450 1,000 2,700 2,000 230,261 230,261 230,261 193,00 60,525 42,800 8,950 193,645 10,000 1,500 25,250	DS:	2006 Budget  135,000 1,935 68,099 188 1,500 37,850 1,000 6,000 2,000 253,572 253,572  78,550 2,725 46,950 41,100 9,675 179,000 20,000 2,500 51,500

Name of City: URBANK				Name of City: UTICA			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes				Property Taxes	33,000		36,000
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits			1,273	Licenses and Permits	3,500		3,500
Federal Grants			103,100	Federal Grants			
State General Purpose Aid			4,800	State General Purpose Aid	24,821		27,857
State Categorical Aid Grants from County/Other Local Grants			2,000	State Categorical Aid Grants from County/Other Local Grants			
Charges for Services			460	Charges for Services			
Fines and Forfeits				Fines and Forfeits			
Interest on Investments			50	Interest on Investments	300		400
Miscellaneous Revenues			9,600	Miscellaneous Revenues	3,079		4,043
Total Revenues			121,283	Total Revenues	64,700		71,800
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>			121,283	Total Revenues and Other Sources	64,700		71,800
Current Expenditures			4.170	Current Expenditures	26.400		26,000
General Government Public Safety			4,170 475	General Government Public Safety	26,400 4,000		26,000 4,500
Streets and Highways			2,400	Streets and Highways	12,000		13,000
Sanitation			350	Sanitation			
Health				Health			
Culture and Recreation			5,600	Culture and Recreation	6,600		6,500
Urban & Economic Development & Housing			103,100	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures			4,000	Miscellaneous Current Expenditures	4,900		7,000
Total Current Expenditures Debt Service - Principal			120,095	Total Current Expenditures Debt Service - Principal	53,900		57,000
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay	10,000		30,000
Transfer to Other Funds				Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>			120,095	<b>Total Expenditures and Other Uses</b>	63,900		87,000
Name of City: VADNAIS HEIGHTS	an V an			Name of City: VERGAS	an V an		
Name of City: VADNAIS HEIGHTS Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:	Name of City: VERGAS Adopted Budgets for the following funds:	GF: X SR:	2005	CP:
Adopted Budgets for the following funds:  Revenues:	2005 Budget		2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget		2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005 Amended	2006 Budget 2,563,697	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005 Amended	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 2,634,000	2005 Amended	2006 Budget 2,563,697	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget 95,295
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended	2006 Budget 2,563,697	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 2,634,000  32,000	2005 Amended	2006 Budget 2,563,697  35,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget 95,295
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2,634,000  32,000  457,500	2005 Amended	2,006 Budget 2,563,697  35,500  480,100	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 84,888   3,990	2005 Amended	2006 Budget 95,295 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 2,634,000 32,000 457,500  150,000	2005 Amended	2006 Budget 2,563,697  35,500  480,100  159,654	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 84,888  3,990  35,222	2005 Amended	95,295  4,090  46,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  2,634,000  32,000 457,500 150,000 149,000	2005 Amended	2006 Budget  2,563,697  35,500  480,100  159,654 165,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  84,888 3,990 35,222	2005 Amended	95,295  4,090  46,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  2,634,000  32,000  457,500  150,000 149,000 26,000	2005 Amended	2006 Budget 2,563,697  35,500  480,100  159,654	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  84,888 3,990 35,222 800	2005 Amended	95,295  4,090  46,400  900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  2,634,000  32,000 457,500 150,000 149,000	2005 Amended	2006 Budget  2,563,697  35,500  480,100  159,654 165,000 27,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  84,888 3,990 35,222	2005 Amended	95,295  4,090  46,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  2,634,000 32,000 457,500 150,000 149,000 26,000 379,300 26,500 85,000	2005 Amended	2006 Budget  2,563,697 35,500 480,100 159,654 165,000 27,000 459,600 33,000 115,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	3,990 35,222 800 10,100	2005 Amended	95,295 4,090 46,400 900 10,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  2,634,000  32,000  457,500  150,000  149,000  26,000  379,300  26,500  85,000  433,000	2005 Amended	2006 Budget  2,563,697 35,500 480,100 159,654 165,000 27,000 459,600 33,000 115,000 433,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  84,888 3,990 35,222 800 10,100 500	2005 Amended	2006 Budget  95,295 4,090 46,400 900 10,600 500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  2,634,000  32,000  457,500  150,000  149,000  26,000  379,300  26,500  85,000  433,000  4,372,300	2005 Amended	2006 Budget  2,563,697  35,500   480,100   159,654  165,000  27,000  459,600  33,000  115,000  433,000  4,471,551	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  84,888 3,990 35,222 800 10,100 500 135,500	2005 Amended	2006 Budget  95,295 4,090 46,400 900 10,600 500  157,785
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  2,634,000  32,000  457,500  150,000  149,000  26,000  379,300  26,500  85,000  433,000  4,372,300	2005 Amended	2006 Budget  2,563,697  35,500 480,100 159,654 165,000 27,000 459,600 33,000 115,000 433,000 4,471,551	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  84,888 3,990 35,222 800 10,100 500  135,500	2005 Amended	2006 Budget  95,295 4,090 46,400 900 10,600 500  157,785
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  2,634,000 32,000 457,500 150,000 149,000 26,000 379,300 26,500 85,000 433,000 139,600	2005 Amended	2006 Budget  2,563,697 35,500 480,100 159,654 165,000 27,000 459,600 33,000 115,000 433,000 4,471,551 140,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  84,888 3,990 35,222 800 10,100 500  135,500	2005 Amended	2006 Budget  95,295 4,090 46,400 900 10,600 500  157,785 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  2,634,000  32,000  457,500  150,000  149,000  26,000  379,300  26,500  85,000  433,000  4,372,300	2005 Amended	2006 Budget  2,563,697  35,500 480,100 159,654 165,000 27,000 459,600 33,000 115,000 433,000 4,471,551	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2005 Budget  84,888 3,990 35,222 800 10,100 500  135,500	2005 Amended	2006 Budget  95,295 4,090 46,400 900 10,600 500  157,785
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  2,634,000 32,000 457,500 150,000 149,000 26,000 379,300 26,500 85,000 433,000 139,600	2005 Amended	2006 Budget  2,563,697 35,500 480,100 159,654 165,000 27,000 459,600 33,000 115,000 433,000 4,471,551 140,000 4,611,551	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  84,888 3,990 35,222 800 10,100 500  135,500	2005 Amended	2006 Budget  95,295 4,090 46,400 900 10,600 500  157,785 5,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  2,634,000 32,000 457,500 150,000 149,000 26,000 379,300 26,500 85,000 433,000 4,372,300 139,600 4,511,900	2005 Amended	2006 Budget  2,563,697 35,500 480,100 159,654 165,000 27,000 459,600 33,000 115,000 433,000 4,471,551 140,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2005 Budget  84,888 3,990 35,222 800 10,100 500 135,500 135,500	2005 Amended	2006 Budget  95,295 4,090 46,400 900 10,600 500 157,785 5,000 162,785
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  2,634,000 32,000 457,500 150,000 149,000 26,000 379,300 26,500 85,000 433,000 139,600 4,511,900  1,770,500 1,278,500 398,100	2005 Amended	2006 Budget  2,563,697 35,500 480,100 159,654 165,000 27,000 459,600 33,000 115,000 433,000 4,471,551 140,000 4,611,551	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  84,888 3,990 35,222 800 10,100 500  135,500 135,500  25,785	2005 Amended	2006 Budget  95,295 4,090 46,400 10,600 500 157,785 5,000 162,785
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  2,634,000 32,000 457,500 150,000 149,000 26,000 379,300 26,500 85,000 433,000 139,600 4,511,900  1,770,500 1,278,500 398,100 22,900	2005 Amended	2006 Budget  2,563,697 35,500 480,100 159,654 165,000 27,000 459,600 33,000 115,000 433,000 4,471,551 140,000 4,611,551  1,738,226 1,425,705 207,931 41,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  84,888 3,990 35,222 800 10,100 500 135,500 135,500  25,785 19,287 45,365	2005 Amended	2006 Budget  95,295 4,090 46,400 900 10,600 500 157,785 5,000 162,785
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  2,634,000 32,000 457,500 149,000 26,000 379,300 26,500 85,000 4,372,300 139,600 4,511,900  1,770,500 1,278,500 398,100 22,900	2005 Amended	2006 Budget  2,563,697 35,500 480,100 159,654 165,000 27,000 459,600 33,000 115,000 4,471,551 140,000 4,611,551  1,738,226 1,425,705 207,931 41,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  84,888 3,990 35,222 800 10,100 500  135,500 135,500  25,785 19,287 45,365	2005 Amended	2006 Budget  95,295 4,090 46,400 900 10,600 500  157,785 5,000  162,785  26,285 19,300 42,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  2,634,000 32,000 457,500 149,000 26,000 379,300 26,500 85,000 4,372,300 139,600 4,511,900  1,770,500 1,278,500 398,100 22,900 504,900	2005 Amended	2006 Budget  2,563,697 35,500 480,100 159,654 165,000 27,000 459,600 33,000 115,000 4,471,551 140,000 4,611,551  1,738,226 1,425,705 207,931 41,900 550,558	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  84,888 3,990 35,222 800 10,100 500  135,500 135,500 25,785 19,287 45,365 26,588	2005 Amended	2006 Budget  95,295 4,090 46,400 900 10,600 500  157,785 5,000 162,785  19,300 42,150 16,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  2,634,000 32,000 457,500 149,000 26,000 379,300 26,500 85,000 4,372,300 139,600 4,511,900  1,770,500 1,278,500 398,100 22,900	2005 Amended	2006 Budget  2,563,697 35,500 480,100 159,654 165,000 27,000 459,600 33,000 115,000 4,471,551 140,000 4,611,551  1,738,226 1,425,705 207,931 41,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  84,888 3,990 35,222 800 10,100 500  135,500 135,500  25,785 19,287 45,365	2005 Amended	2006 Budget  95,295 4,090 46,400 900 10,600 500  157,785 5,000  162,785  26,285 19,300 42,150
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  2,634,000 32,000 457,500 149,000 26,000 379,300 26,500 85,000 433,000 4,372,300 139,600 4,511,900  1,770,500 1,278,500 398,100 22,900 504,900	2005 Amended	2006 Budget  2,563,697 35,500 480,100 159,654 165,000 27,000 459,600 33,000 115,000 433,000 4,471,551 140,000  4,611,551  1,738,226 1,425,705 207,931 41,900 550,558 236,331	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  84,888 3,990 35,222 800 10,100 500 135,500 135,500  25,785 19,287 45,365 26,588	2005 Amended	2006 Budget  95,295 4,090 46,400 500  157,785 5,000  162,785  26,285 19,300 42,150 16,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  2,634,000 32,000 457,500 150,000 149,000 26,500 85,000 433,000 139,600 4,372,300 1,770,500 1,278,500 398,100 22,900 504,900 3,974,900 128,000	2005 Amended	2006 Budget  2,563,697 35,500 480,100 159,654 165,000 27,000 459,600 33,000 115,000 433,000 4,471,551 140,000  4,611,551  1,738,226 1,425,705 207,931 41,900 550,558 236,331 4,200,651 111,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  84,888 3,990 35,222 800 10,100 500  135,500 135,500  25,785 19,287 45,365 26,588 17,975	2005 Amended	2006 Budget  95,295 4,090 46,400 500  157,785 5,000  162,785  26,285 19,300 42,150 16,300 26,650 130,685
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  2,634,000 32,000 457,500 149,000 26,000 379,300 26,500 85,000 4,372,300 139,600  4,511,900  1,770,500 1,278,500 398,100 22,900 504,900 3,974,900 128,000	2005 Amended	2006 Budget  2,563,697 35,500 480,100 159,654 165,000 27,000 459,600 33,000 115,000 4,471,551 140,000 4,611,551  1,738,226 1,425,705 207,931 41,900 550,558 236,331 4,200,651 111,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  84,888 3,990 35,222 800 10,100 500 135,500 135,500  25,785 19,287 45,365 26,588 17,975 135,000	2005 Amended	2006 Budget  95,295 4,090 46,400 900 10,600 500  157,785 5,000  162,785  26,285 19,300 42,150 16,300 26,650  130,685
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  2,634,000 32,000 457,500 150,000 149,000 26,500 85,000 433,000 139,600 4,372,300 1,770,500 1,278,500 398,100 22,900 504,900 3,974,900 128,000	2005 Amended	2006 Budget  2,563,697 35,500 480,100 159,654 165,000 27,000 459,600 33,000 115,000 4,471,551 140,000  4,611,551  1,738,226 1,425,705 207,931 41,900 550,558 236,331 4,200,651 111,800 299,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  84,888 3,990 35,222 800 10,100 500  135,500 135,500  25,785 19,287 45,365 26,588 17,975 135,000	2005 Amended	2006 Budget  95,295 4,090 46,400 500  157,785 5,000  162,785  26,285 19,300 42,150 16,300 26,650 130,685
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  2,634,000 32,000 457,500 149,000 26,000 379,300 26,500 85,000 4,372,300 139,600 4,511,900  1,770,500 1,278,500 398,100 22,900 504,900 3,974,900 128,000 409,000	2005 Amended	2006 Budget  2,563,697 35,500 480,100 159,654 165,000 27,000 459,600 33,000 115,000 4,471,551 140,000 4,611,551  1,738,226 1,425,705 207,931 41,900 550,558 236,331 4,200,651 111,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  84,888 3,990 35,222 800 10,100 500  135,500  25,785 19,287 45,365 26,588 17,975  135,000	2005 Amended	2006 Budget  95,295 4,090 46,400 900 10,600 500  157,785 5,000  162,785  26,285 19,300 42,150 16,300 26,650  130,685 32,000

Name of City: VERMILLION				Name of City: VERNDALE			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	111,853		111,736	Property Taxes	128,350	128,350	132,422
Tax Increments				Tax Increments	15,000	15,000	6,700
All Other Taxes Special Assessments	2,902		3,151	All Other Taxes Special Assessments	1,500	1,500	1,300
Licenses and Permits	3,050		3,050	Licenses and Permits	150	150	150
Federal Grants				Federal Grants		81,270	
State General Purpose Aid	4,488		6,861	State General Purpose Aid	115,862	115,862	132,075
State Categorical Aid				State Categorical Aid	10,718	10,718	10,718
Grants from County/Other Local Grants Charges for Services	500		500	Grants from County/Other Local Grants Charges for Services	26,000	1,700 26,000	34,000
Fines and Forfeits				Fines and Forfeits	17,000	17,000	20,000
Interest on Investments	100		100	Interest on Investments	6,500	6,500	6,500
Miscellaneous Revenues	825		475	Miscellaneous Revenues	38,350	56,330	38,350
Total Revenues	123,718		125,873	Total Revenues	359,430	460,380	382,215
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	123,718	=	125,873	Total Revenues and Other Sources	359,430	460,380	382,215
Current Expenditures	26.656		27.011	Current Expenditures	62.245	62.245	72.525
General Government Public Safety	26,656 8,100		27,811 8,300	General Government Public Safety	62,245 155,150	62,245 156,850	73,525 173,700
Streets and Highways	24,000		24,000	Streets and Highways	67,100	67,100	64,000
Sanitation	500		750	Sanitation			
Health				Health			
Culture and Recreation	5,750		4,700	Culture and Recreation	20,870	29,820	22,090
Urban & Economic Development & Housing	46,310		44,175	Urban & Economic Development & Housing Miscellaneous Current Expenditures	57,650 7,250	57,650 7,250	52,700 5,900
Miscellaneous Current Expenditures  Total Current Expenditures	111,316	<del></del>	109,736	Total Current Expenditures	370,265	380,915	391,915
Debt Service - Principal	126,893		95,000	Debt Service - Principal	570,205		
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay		90,300	
Transfer to Other Funds	9,000		8,000	Transfer to Other Funds			
Total Expenditures and Other Uses	247,209		212,736	Total Expenditures and Other Uses	370,265	471,215	391,915
Name of City: VERNON CENTER				Name of City: VESTA			
Name of City: VERNON CENTER Adopted Budgets for the following funds:	GF: X SR:	DS: X 2005	CP: X 2006	Name of City: VESTA  Adopted Budgets for the following funds:	GF: X SR:	DS: X 2005	CP:
Adopted Budgets for the following funds:		$\square$		Adopted Budgets for the following funds:	- Ш		
•	2005	2005	2006	·	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 118,078	2005 Amended	2006 Budget 123,995	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 118,078  593	2005 Amended 118,078  593	2006 Budget 123,995  575	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 100,200	2005 Amended	2006 Budget 100,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 118,078  593	2005 Amended 118,078  593	2006 Budget 123,995  575 5,078	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 100,200  19,700	2005 Amended	2006 Budget 100,200   4,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 118,078  593	2005 Amended 118,078  593	2006 Budget 123,995  575	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 100,200	2005 Amended	2006 Budget 100,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 118,078  593  1,117  56,411	2005 Amended 118,078  593  1,117  56,411	2006 Budget 123,995  575 5,078 1,105  70,295	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 100,200  19,700 345  83,151	2005 Amended	2006 Budget 100,200  4,800 420  95,109
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  118,078 593 1,117 56,411 5,943	2005 Amended  118,078 593 1,117 56,411 5,943	2006 Budget 123,995  575 5,078 1,105  70,295 7,343	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 100,200  19,700 345  83,151 5,000	2005 Amended	2006 Budget 100,200  4,800 420  95,109 5,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  118,078 593 1,117 56,411 5,943	2005 Amended  118,078 593 1,117 56,411 5,943	2006 Budget 123,995  575 5,078 1,105  70,295 7,343	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 100,200  19,700 345  83,151 5,000	2005 Amended	2006 Budget 100,200  4,800 420  95,109 5,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  118,078 593 1,117 56,411 5,943	2005 Amended  118,078 593 1,117 56,411 5,943	2006 Budget 123,995  575 5,078 1,105  70,295 7,343	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 100,200  19,700 345  83,151 5,000	2005 Amended	2006 Budget 100,200  4,800 420  95,109 5,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000	2005 Amended  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000	2006 Budget 123,995  575 5,078 1,105  70,295 7,343  14,806 2,000 2,800	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  100,200 19,700 345 83,151 5,000 6,887 5,700	2005 Amended	2006 Budget  100,200 4,800 420 95,109 5,500 7,192 7,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500	2005 Amended  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500	2006 Budget  123,995 575 5,078 1,105 70,295 7,343 14,806 2,000 2,800 5,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  100,200 19,700 345 83,151 5,000 6,887 5,700 4,275	2005 Amended	2006 Budget  100,200 4,800 420 95,109 5,500 7,192 7,750 5,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500 204,842	2005 Amended  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500  204,842	2006 Budget  123,995 575 5,078 1,105 70,295 7,343 14,806 2,000 2,800 5,100 233,097	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  100,200 19,700 345 83,151 5,000 6,887 5,700 4,275 225,258	2005 Amended	2006 Budget  100,200 4,800 420 95,109 5,500 7,192 7,750
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500  204,842 188,000	2005 Amended  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500  204,842 80,000	2006 Budget  123,995 575 5,078 1,105 70,295 7,343 14,806 2,000 2,800 5,100  233,097	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  100,200 19,700 345 83,151 5,000 6,887 5,700 4,275  225,258	2005 Amended	2006 Budget  100,200 4,800 420 95,109 5,500 7,192 7,750 5,800  226,771
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500 204,842 188,000 120,024	2005 Amended  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500  204,842 80,000 120,024	2006 Budget  123,995 575 5,078 1,105 70,295 7,343 14,806 2,000 2,800 5,100 233,097 127,131	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  100,200 19,700 345 83,151 5,000 6,887 5,700 4,275  225,258 6,000	2005 Amended	2006 Budget  100,200 4,800 420 95,109 5,500 7,192 7,750 5,800  226,771 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500  204,842 188,000	2005 Amended  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500  204,842 80,000	2006 Budget  123,995 575 5,078 1,105 70,295 7,343 14,806 2,000 2,800 5,100  233,097	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  100,200 19,700 345 83,151 5,000 6,887 5,700 4,275  225,258	2005 Amended	2006 Budget  100,200 4,800 420 95,109 5,500 7,192 7,750 5,800  226,771
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500 204,842 188,000 120,024 512,866	2005 Amended  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500 204,842 80,000 120,024 404,866	2006 Budget  123,995 575 5,078 1,105 70,295 7,343 14,806 2,000 2,800 5,100 233,097 127,131 360,228	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  100,200 19,700 345 83,151 5,000 6,887 5,700 4,275  225,258 6,000	2005 Amended	2006 Budget  100,200 4,800 420 95,109 5,500 7,192 7,750 5,800  226,771 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500 204,842 188,000 120,024	2005 Amended  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500  204,842 80,000 120,024	2006 Budget  123,995 575 5,078 1,105 70,295 7,343 14,806 2,000 2,800 5,100 233,097 127,131	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  100,200 19,700 345 83,151 5,000 6,887 5,700 4,275 225,258 6,000  231,258	2005 Amended	2006 Budget  100,200 4,800 420 95,109 5,500 7,192 7,750 5,800 226,771 12,000 238,771
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500 204,842 188,000 120,024 512,866  60,198 66,584 61,688	2005 Amended  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500  204,842 80,000 120,024 404,866  60,198 66,584 61,688	2006 Budget  123,995 575 5,078 1,105 70,295 7,343 14,806 2,000 2,800 5,100 233,097 127,131 360,228  62,515 73,390 63,506	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  100,200 19,700 345 83,151 5,000 6,887 5,700 4,275 225,258 6,000 231,258  44,185 28,225 36,275	2005 Amended	2006 Budget  100,200 4,800 420 95,109 5,500 7,192 7,750 5,800 226,771 12,000 238,771
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500 204,842 188,000 120,024 512,866  60,198 66,584 61,688 10	2005 Amended  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500  204,842 80,000 120,024 404,866  60,198 66,584 61,688 10	2006 Budget  123,995 575 5,078 1,105 70,295 7,343 14,806 2,000 2,800 5,100 233,097 127,131 360,228  62,515 73,390 63,506 10	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  100,200 19,700 345 83,151 5,000 6,887 5,700 4,275  225,258 6,000  231,258  44,185 28,225 36,275	2005 Amended	2006 Budget  100,200 4,800 420 95,109 5,500 7,192 7,750 5,800 226,771 12,000 238,771  48,365 27,605 47,565
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500 204,842 188,000 120,024 512,866  60,198 66,584 61,688 10 25	2005 Amended  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500  204,842 80,000 120,024 404,866  60,198 66,584 61,688 10 25	2006 Budget  123,995 575 5,078 1,105 70,295 7,343 14,806 2,000 2,800 5,100 233,097 127,131 360,228  62,515 73,390 63,506 10	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  100,200 19,700 345 83,151 5,000 6,887 5,700 4,275  225,258 6,000  231,258  44,185 28,225 36,275	2005 Amended	2006 Budget  100,200 4,800 420 95,109 5,500 7,192 7,750 5,800  226,771 12,000  238,771  48,365 27,605 47,565
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500 204,842 188,000 120,024 512,866  60,198 66,584 61,688 10	2005 Amended  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500  204,842 80,000 120,024 404,866  60,198 66,584 61,688 10	2006 Budget  123,995 575 5,078 1,105 70,295 7,343 14,806 2,000 2,800 5,100 233,097 127,131 360,228  62,515 73,390 63,506 10	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  100,200 19,700 345 83,151 5,000 6,887 5,700 4,275  225,258 6,000  231,258  44,185 28,225 36,275	2005 Amended	2006 Budget  100,200 4,800 420 95,109 5,500 7,192 7,750 5,800 226,771 12,000 238,771  48,365 27,605 47,565
Revenues: Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500 204,842 188,000 120,024 512,866  60,198 66,584 61,688 10 25 300	2005 Amended  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500  204,842 80,000 120,024 404,866  60,198 66,584 61,688 10 25 300	2006 Budget  123,995 575 5,078 1,105 70,295 7,343 14,806 2,000 2,800 5,100 233,097 127,131 360,228  62,515 73,390 63,506 10 300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  100,200 19,700 345 83,151 5,000 6,887 5,700 4,275 225,258 6,000 231,258  44,185 28,225 36,275 12,345	2005 Amended	2006 Budget  100,200 4,800 420 95,109 5,500 7,192 7,750 5,800  226,771 12,000  238,771  48,365 27,605 47,565 12,050
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500 204,842 188,000 120,024  512,866  60,198 66,584 61,688 10 25 300 32,222 221,027	2005 Amended  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500  204,842 80,000 120,024 404,866  60,198 66,584 61,688 10 25 300 32,222 221,027	2006 Budget  123,995 575 5,078 1,105 70,295 7,343 14,806 2,000 2,800 5,100 233,097 127,131 360,228  62,515 73,390 63,506 10 300 34,076 233,797	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  100,200 19,700 345 83,151 5,000 6,887 5,700 4,275  225,258 6,000  231,258  44,185 28,225 36,275 12,345 12,345 39,730 160,760	2005 Amended	2006 Budget  100,200 4,800 420 95,109 5,500 7,192 7,750 5,800  226,771 12,000  238,771  48,365 27,605 47,565 12,050 39,865 175,450
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500 204,842 188,000 120,024 512,866  60,198 66,584 61,688 10 25 300 32,222 221,027	2005 Amended  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500  204,842 80,000 120,024 404,866  60,198 66,584 61,688 10 25 300 32,222 221,027	2006 Budget  123,995 575 5,078 1,105 70,295 7,343 14,806 2,000 2,800 5,100 233,097 127,131 360,228  62,515 73,390 63,506 10 300 34,076 233,797 5,551	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  100,200 19,700 345 83,151 5,000 6,887 5,700 4,275 225,258 6,000 231,258  44,185 28,225 36,275 12,345 12,345 39,730 160,760 20,000	2005 Amended	2006 Budget  100,200 4,800 420 95,109 5,500 7,192 7,750 5,800  226,771 12,000  238,771  48,365 27,605 47,565 12,050 39,865 175,450 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures  Total Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500 204,842 188,000 120,024  512,866  60,198 66,584 61,688 10 25 300 32,222 221,027	2005 Amended  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500  204,842 80,000 120,024 404,866  60,198 66,584 61,688 10 25 300 32,222 221,027	2006 Budget  123,995 575 5,078 1,105 70,295 7,343 14,806 2,000 2,800 5,100 233,097 127,131 360,228  62,515 73,390 63,506 10 34,076 233,797 5,551 4,824	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  100,200 19,700 345 83,151 5,000 6,887 5,700 4,275  225,258 6,000  231,258  44,185 28,225 36,275 12,345 12,345 39,730 160,760	2005 Amended	2006 Budget  100,200 4,800 420 95,109 5,500 7,192 7,750 5,800  226,771 12,000  238,771  48,365 27,605 47,565 12,050 39,865  175,450 20,000 12,820
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500 204,842 188,000 120,024 512,866  60,198 66,584 61,688 10 25 300 32,222 221,027	2005 Amended  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500  204,842 80,000 120,024 404,866  60,198 66,584 61,688 10 25 300 32,222 221,027	2006 Budget  123,995 575 5,078 1,105 70,295 7,343 14,806 2,000 2,800 5,100 233,097 127,131 360,228  62,515 73,390 63,506 10 300 34,076 233,797 5,551	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  100,200 19,700 345 83,151 5,000 6,887 5,700 4,275 225,258 6,000 231,258  44,185 28,225 36,275 12,345 39,730 160,760 20,000 13,710	2005 Amended	2006 Budget  100,200 4,800 420 95,109 5,500 7,192 7,750 5,800  226,771 12,000  238,771  48,365 27,605 47,565 12,050 39,865 175,450 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500 204,842 188,000 120,024 512,866  60,198 66,584 61,688 10 25 300 32,222 221,027 212,600 79,239	2005 Amended  118,078 593 1,117 56,411 5,943 14,200 2,000 3,000 3,500  204,842 80,000 120,024 404,866  60,198 66,584 61,688 10 25 300 32,222 221,027 53,600	2006 Budget  123,995 575 5,078 1,105 70,295 7,343 14,806 2,000 2,800 5,100 233,097 127,131 360,228  62,515 73,390 63,506 10 300 34,076 233,797 5,551 4,824 42,406	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  100,200 19,700 345 83,151 5,000 6,887 5,700 4,275 225,258 6,000 231,258  44,185 28,225 36,275 12,345 39,730 160,760 20,000 13,710 6,100	2005 Amended	2006 Budget  100,200 4,800 420 95,109 5,500 7,192 7,750 5,800  226,771  48,365 27,605 47,565 12,050 39,865  175,450 20,000 12,820 16,000

Name of City: VICTORIA				Name of City: VIKING			
Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Traopeou Buageto 191 the 1910 wing rands.	2005	2005	2006	ratiopted Badgets for the following rands.	2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	2,322,769		2,425,910	Property Taxes	5,000	5,528	12,000
Tax Increments	, , , , , , , , , , , , , , , , , , ,			Tax Increments			
All Other Taxes				All Other Taxes	2,000	588	600
Special Assessments Licenses and Permits	402,350		399,820	Special Assessments Licenses and Permits	20	15	20
Federal Grants	402,330		399,820	Federal Grants			
State General Purpose Aid				State General Purpose Aid	26,000	25,523	26,000
State Categorical Aid	37,613		98,687	State Categorical Aid		12,440	400
Grants from County/Other Local Grants	7,900		7,900	Grants from County/Other Local Grants	2,000	500	
Charges for Services Fines and Forfeits	303,216		354,138	Charges for Services Fines and Forfeits	10,000	8,773	10,000
Interest on Investments	4,000 7,000		4,000 7,000	Interest on Investments	500 1,500	13 1,992	100 1,000
Miscellaneous Revenues			7,000	Miscellaneous Revenues	3,000	6,110	6,000
Total Revenues	3,084,848		3,297,455	Total Revenues	50,020	61,482	56,120
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	3,084,848		3,297,455	<b>Total Revenues and Other Sources</b>	50,020	61,482	56,120
Current Expenditures				Current Expenditures			
General Government	975,143		1,068,358	General Government	20,000	19,345	20,000
Public Safety	611,621		721,510	Public Safety	700	768	1,000
Streets and Highways Sanitation	581,199		651,165	Streets and Highways Sanitation	9,000 6,000	7,371 6,646	9,000 7,000
Health				Health	0,000	0,040	7,000
Culture and Recreation	190,172		177,861	Culture and Recreation	10,000	11,531	12,000
Urban & Economic Development & Housing				Urban & Economic Development & Housing		12,440	25,000
Miscellaneous Current Expenditures	7,780		16,120	Miscellaneous Current Expenditures	5,000	8,895	10,000
Total Current Expenditures	2,365,915		2,635,014	Total Current Expenditures	50,700	66,996	84,000
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay	32,700		62,000	Total Capital Outlay			
Transfer to Other Funds	570,032		556,540	Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>	2,968,647		3,253,554	<b>Total Expenditures and Other Uses</b>	50,700	66,996	84,000
Name of City: VILLARD	🗆		<b>—</b>	Name of City: VINING	an V an		
Name of City: VILLARD Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Name of City: VINING Adopted Budgets for the following funds:	GF: X SR:	-	CP:
·	2005	2005	2006	·	2005	2005	2006
Adopted Budgets for the following funds:  Revenues:	ш	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 8,700	2005 Amended	2006 Budget 8,200
Adopted Budgets for the following funds:  Revenues:	2005	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 8,700	2005 Amended	2006 Budget 8,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 8,700   1,665	2005 Amended	2006 Budget 8,200
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	8,700  1,665	2005 Amended	8,200  1,695
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 8,700  1,665  10,442	2005 Amended	8,200  1,695  11,382
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	8,700  1,665	2005 Amended	8,200  1,695
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 8,700  1,665  10,442 5,600	2005 Amended	8,200  1,695  11,382 5,400
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  8,700 1,665 10,442 5,600 9,880	2005 Amended	2006 Budget  8,200 1,695 11,382 5,400 9,975
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  8,700 1,665 10,442 5,600 9,880 923	2005 Amended	2006 Budget  8,200 1,695 11,382 5,400 9,975 1,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  8,700 1,665 10,442 5,600 9,880 923 960	2005 Amended	2006 Budget  8,200 1,695 11,382 5,400 9,975 1,250 1,225
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  8,700 1,665 10,442 5,600 9,880 923	2005 Amended	2006 Budget  8,200 1,695 11,382 5,400 9,975 1,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  8,700 1,665 10,442 5,600 9,880 923 960 38,170	2005 Amended	2006 Budget  8,200 1,695 11,382 5,400 9,975 1,250 1,225
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  8,700 1,665 10,442 5,600 9,880 923 960 38,170	2005 Amended	2006 Budget  8,200 1,695 11,382 5,400 9,975 1,250 1,225 39,127
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  8,700 1,665 10,442 5,600 9,880 923 960 38,170	2005 Amended	2006 Budget  8,200 1,695 11,382 5,400 9,975 1,250 1,225 39,127
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  8,700 1,665 10,442 5,600 9,880 923 960 38,170	2005 Amended	2006 Budget  8,200 1,695 11,382 5,400 9,975 1,250 1,225 39,127
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  8,700 1,665 10,442 5,600 9,880 923 960 38,170 38,170	2005 Amended	2006 Budget  8,200 1,695 11,382 5,400 9,975 1,250 1,225 39,127 39,127
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  8,700 1,665 10,442 5,600 9,880 923 960 38,170 38,170 5,900 13,200 7,600	2005 Amended	2006 Budget  8,200 1,695 11,382 5,400 9,975 1,250 1,225 39,127 39,127 39,127 6,580 13,430 7,287
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants for County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  8,700 1,665 10,442 5,600 9,880 923 960 38,170 38,170 5,900 13,200 7,600 320	2005 Amended	2006 Budget  8,200 1,695 11,382 5,400 9,975 1,250 1,225 39,127 39,127 39,127 39,127 39,127
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  8,700 1,665 10,442 5,600 9,880 923 960 38,170 38,170 38,170 38,170 3,000 7,600 320	2005 Amended	2006 Budget  8,200 1,695 11,382 5,400 9,975 1,250 1,225 39,127 39,127 39,127 39,127 39,127
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  8,700 1,665 10,442 5,600 9,880 923 960 38,170 38,170 5,900 13,200 7,600 320	2005 Amended	2006 Budget  8,200 1,695 11,382 5,400 9,975 1,250 1,225 39,127 39,127 39,127 39,127 39,127
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  8,700 1,665 10,442 5,600 9,880 923 960 38,170 38,170 38,170 13,200 7,600 320 10,300	2005 Amended	2006 Budget  8,200 1,695 11,382 5,400 9,975 1,250 1,225 39,127 39,127  6,580 13,430 7,287 340 10,560
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  8,700 1,665 10,442 5,600 9,880 923 960 38,170 38,170  5,900 13,200 7,600 320 7,600 320 10,300 8550 38,170	2005 Amended	2006 Budget  8,200 1,695 11,382 5,400 9,975 1,250 1,225 39,127 39,127  6,580 13,430 7,287 340 10,560
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  8,700 1,665 10,442 5,600 9,880 923 960 38,170 38,170  5,900 13,200 7,600 320 10,300 10,300 850 38,170	2005 Amended	2006 Budget  8,200 1,695 11,382 5,400 9,975 1,250 1,225 39,127 39,127  6,580 13,430 7,287 340 10,560 930 39,127
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  8,700 1,665 10,442 5,600 9,880 923 960 38,170 38,170  5,900 13,200 7,600 320 7,600 320 10,300 8550 38,170	2005 Amended	2006 Budget  8,200 1,695 11,382 5,400 9,975 1,250 1,225 39,127 39,127  6,580 13,430 7,287 340 10,560 930 39,127
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  8,700 1,665 10,442 5,600 9,880 923 960 38,170 38,170  5,900 13,200 7,600 320 10,300 10,300 38,170 38,170 850 38,170	2005 Amended	2006 Budget  8,200 1,695 11,382 5,400 9,975 1,250 1,225 39,127 39,127  6,580 13,430 7,287 340 10,560 930 39,127
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  8,700 1,665 10,442 5,600 9,880 923 960 38,170 38,170  5,900 13,200 7,600 320 10,300 10,300 850 38,170	2005 Amended	2006 Budget  8,200 1,695 11,382 5,400 9,975 1,250 1,225 39,127 39,127  6,580 13,430 7,287 340 10,560 930 39,127

Name of City: VIRGINIA				Name of City: WABASHA			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	2,527,817	2,527,817	2,603,652	Property Taxes	670,000		670,000
Tax Increments All Other Taxes	279,500 438,000	279,500 438,000	274,200 452,000	Tax Increments All Other Taxes	14,000		14,000
Special Assessments	773,000	773,000	884,000	Special Assessments	2,364		2,364
Licenses and Permits	77,400	77,400	88,850	Licenses and Permits	30,000		72,550
Federal Grants				Federal Grants	63,000		15,750
State General Purpose Aid State Categorical Aid	3,404,879 506,917	3,404,879 506,917	3,656,842	State General Purpose Aid State Categorical Aid	624,120		721,140
Grants from County/Other Local Grants	506,917	506,917	644,157	Grants from County/Other Local Grants			
Charges for Services	1,018,500	1,018,500	1,078,300	Charges for Services	363,055		419,762
Fines and Forfeits	110,000	110,000	130,000	Fines and Forfeits	30,000		30,000
Interest on Investments	350,000	350,000	400,000	Interest on Investments	90,000		120,000
Miscellaneous Revenues  Total Revenues	650,948	650,948	616,720	Miscellaneous Revenues  Total Revenues	202,311		184,868
Proceeds from Bond Sales	10,136,961	10,136,961	10,828,721	Proceeds from Bond Sales	2,088,850		2,250,434 336,481
Transfers from Other Funds	101,750	101,750	112,280	Transfers from Other Funds	161,549		91,742
<b>Total Revenues and Other Sources</b>	10,238,711	10,238,711	10,941,001	<b>Total Revenues and Other Sources</b>	2,250,399		2,678,657
	= 10,230,711	10,230,711	10,741,001				2,070,037
Current Expenditures General Government	1,128,790	1,128,790	1,144,627	Current Expenditures General Government	576,749		653,747
Public Safety	3,571,693	3,571,693	3,568,306	Public Safety	728,534		788,396
Streets and Highways	1,673,131	1,673,131	1,759,189	Streets and Highways	328,808		386,366
Sanitation				Sanitation	6,600		7,300
Health				Health	50		50
Culture and Recreation	1,700,795	1,700,795	1,781,665 200,120	Culture and Recreation	407,601		535,398
Urban & Economic Development & Housing Miscellaneous Current Expenditures	249,841 706,259	249,841 706,259	754,647	Urban & Economic Development & Housing Miscellaneous Current Expenditures	27,000		
Total Current Expenditures	9,030,509	9,030,509	9,208,554	Total Current Expenditures	2,075,342		2,371,257
Debt Service - Principal	1,049,000	1,049,000	1,009,000	Debt Service - Principal			
Interest and Fiscal Charges	254,284	254,284	264,972	Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	121,700	121,700	562,721	Total Capital Outlay Transfer to Other Funds	351,581		307,400
		10,455,493					2.570.557
Name of City: WABASSO	10,455,493	10,433,493	11,045,247	Total Expenditures and Other Uses  Name of City: WACONIA			2,678,657
	GF: X SR: 2005	DS: X 2005	CP:	•	GF: X SR:	X DS: X 2005	CP:
Name of City: WABASSO Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	DS: X	CP: 2006 Budget	Name of City: WACONIA Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	X DS: X 2005 Amended	CP: 2006 Budget
Name of City: WABASSO Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005	DS: X 2005 Amended	CP:	Name of City: WACONIA Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR:	X DS: X 2005 Amended 2,970,127	CP:
Name of City: WABASSO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget	DS: X  2005  Amended	CP: 2006 Budget	Name of City: WACONIA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget 2,970,127	X DS: X 2005 Amended 2,970,127	CP:
Name of City: WABASSO Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget	DS: X 2005 Amended	CP:	Name of City: WACONIA Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget	X DS: X 2005 Amended 2,970,127	CP:
Name of City: WABASSO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget 222,804 2,710	DS: X 2005 Amended	CP: 2006 Budget 235,571  1,625	Name of City: WACONIA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget  2,970,127 34,500	X DS: X 2005 Amended 2,970,127  34,500	CP: 2006 Budget 3,079,364 150,000 33,500
Name of City: WABASSO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  222,804 2,710	DS: X 2005 Amended	CP: 2006 Budget 235,571  1,625	Name of City: WACONIA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget 2,970,127 34,500 873,150	2005 Amended 2,970,127 34,500 873,150	2006 Budget 3,079,364 150,000 33,500 278,500
Name of City: WABASSO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  222,804 2,710 161,056	DS: X 2005 Amended	CP:	Name of City: WACONIA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  2,970,127 34,500 873,150	Z005 Amended 2,970,127  34,500 873,150	CP:
Name of City: WABASSO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  222,804 2,710	DS: X 2005 Amended	CP: 2006 Budget 235,571  1,625	Name of City: WACONIA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget 2,970,127 34,500 873,150	2005 Amended 2,970,127 34,500 873,150	2006 Budget 3,079,364 150,000 33,500 278,500
Name of City: WABASSO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR:  2005  Budget  222,804 2,710 161,056 95,790	DS: X 2005 Amended	CP:	Name of City: WACONIA Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2005 Budget  2,970,127 34,500 873,150 52,160 117,000 1,220,892	X DS: X 2005 Amended 2,970,127  34,500  873,150  52,160 117,000 1,220,892	CP:
Name of City: WABASSO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  222,804 2,710 161,056 95,790 2,000	DS: X 2005 Amended	2006 Budget  235,571 1,625 190,176 91,564 2,000	Name of City: WACONIA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  2,970,127  34,500   873,150  52,160 117,000 1,220,892 12,500	X DS: X 2005 Amended 2,970,127  34,500  873,150  52,160 117,000 1,220,892 12,500	CP:
Name of City: WABASSO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  222,804  2,710 161,056 95,790 2,000	DS: X 2005 Amended	CP: 2006 Budget  235,571 1,625 190,176 91,564 2,000	Name of City: WACONIA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  2,970,127  34,500  873,150  52,160  117,000  1,220,892  12,500  83,050	2005 Amended 2,970,127 34,500  873,150  52,160 117,000 1,220,892 12,500 83,050	CP:
Name of City: WABASSO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  222,804  2,710 161,056 95,790 2,000 14,000	DS: X 2005 Amended	CP:	Name of City: WACONIA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  2,970,127  34,500  873,150  52,160  117,000  1,220,892  12,500  83,050  163,914	2005 Amended 2,970,127  34,500  873,150  52,160 117,000 1,220,892 12,500 83,050 163,914	CP:
Name of City: WABASSO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  222,804  2,710 161,056 95,790 2,000	DS: X  2005 Amended	CP: 2006 Budget  235,571 1,625 190,176 91,564 2,000	Name of City: WACONIA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  2,970,127  34,500  873,150  52,160  117,000  1,220,892  12,500  83,050	2005 Amended 2,970,127 34,500  873,150  52,160 117,000 1,220,892 12,500 83,050	CP:
Name of City: WABASSO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  222,804  2,710 161,056 95,790 2,000 14,000 498,360	DS: X 2005 Amended	CP:	Name of City: WACONIA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  2,970,127  34,500  873,150  52,160  117,000  1,220,892  12,500  83,050  163,914  5,527,293	2005 Amended 2,970,127 34,500  873,150  52,160 117,000 1,220,892 12,500 83,050 163,914 5,527,293	CP:
Name of City: WABASSO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  222,804  2,710 161,056 95,790 2,000 14,000  498,360	DS: X 2005 Amended	CP:	Name of City: WACONIA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  2,970,127  34,500   873,150   52,160  117,000  1,220,892  12,500  83,050  163,914  5,527,293	2005 Amended 2,970,127 34,500 873,150 52,160 117,000 1,220,892 12,500 83,050 163,914 5,527,293	CP:
Name of City: WABASSO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	GF: X SR:  2005  Budget  222,804  2,710 161,056 95,790 2,000 14,000  498,360	DS: X  2005 Amended	CP:	Name of City: WACONIA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	GF: X SR:  2005  Budget  2,970,127   34,500  873,150  52,160 117,000 1,220,892 12,500 83,050 163,914  5,527,293  569,000	2005 Amended 2,970,127 34,500 873,150 52,160 117,000 1,220,892 12,500 83,050 163,914 5,527,293 569,000	CP:
Name of City: WABASSO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  222,804  2,710 161,056 95,790 2,000 14,000  498,360	DS: X  2005 Amended	CP:	Name of City: WACONIA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  2,970,127   34,500  873,150  52,160 117,000 1,220,892 12,500 83,050 163,914  5,527,293  569,000	2005 Amended 2,970,127 34,500 873,150 52,160 117,000 1,220,892 12,500 83,050 163,914 5,527,293 569,000	CP:
Name of City: WABASSO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR: 2005 Budget  222,804 2,710 161,056 95,790 2,000 14,000 498,360 498,360 56,157 132,594	DS: X  2005 Amended	CP:	Name of City: WACONIA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  2,970,127   34,500   873,150   52,160  117,000  1,220,892  12,500  83,050  163,914  5,527,293   569,000  6,096,293	2005 Amended 2,970,127 34,500 873,150 52,160 117,000 1,220,892 12,500 83,050 163,914 5,527,293 569,000 6,096,293	CP:
Name of City: WABASSO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  222,804  2,710 161,056 95,790 2,000 498,360 498,360 498,360  56,157 132,594 132,374	DS: X 2005 Amended	CP:	Name of City: WACONIA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  2,970,127   34,500   873,150   52,160  117,000  1,220,892  12,500  83,050  163,914  5,527,293   569,000  6,096,293  899,800  1,617,522  892,077	2005 Amended 2,970,127 34,500 873,150 52,160 117,000 1,220,892 12,500 83,050 163,914 5,527,293 569,000 6,096,293	CP:
Name of City: WABASSO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR: 2005 Budget  222,804 2,710 161,056 95,790 2,000 498,360 14,000 498,360 498,360 56,157 132,594 132,374	DS: X 2005 Amended	CP:	Name of City: WACONIA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  2,970,127  34,500  873,150  117,000  1,220,892  12,500  83,050  163,914  5,527,293  569,000  6,096,293  899,800  1,617,522  892,077	X DS: X  2005 Amended  2,970,127  34,500  873,150  52,160 117,000 1,220,892 12,500 83,050 163,914  5,527,293  569,000 6,096,293	CP:
Name of City: WABASSO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  222,804 2,710 161,056 95,790 2,000 14,000  498,360 498,360 132,594 132,374 1,000	DS: X 2005 Amended	2006 Budget  235,571 1,625 190,176 91,564 2,000 14,000 534,936 534,936  60,630 142,496 154,341 1,000	Name of City: WACONIA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  2,970,127  34,500  873,150  52,160 117,000 1,220,892 12,500 83,050 163,914  5,527,293  569,000 6,096,293  899,800 1,617,522 892,077	X DS: X 2005 Amended 2,970,127  34,500 873,150  52,160 117,000 1,220,892 12,500 83,050 163,914 5,527,293  569,000 6,096,293	CP:
Name of City: WABASSO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR: 2005 Budget  222,804 2,710 161,056 95,790 2,000 498,360 14,000 498,360 498,360 56,157 132,594 132,374	DS: X 2005 Amended	CP:	Name of City: WACONIA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  2,970,127  34,500  873,150  117,000  1,220,892  12,500  83,050  163,914  5,527,293  569,000  6,096,293  899,800  1,617,522  892,077	X DS: X  2005 Amended  2,970,127  34,500  873,150  52,160 117,000 1,220,892 12,500 83,050 163,914  5,527,293  569,000 6,096,293	CP:
Name of City: WABASSO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  222,804  2,710 161,056 95,790 2,000 14,000 498,360 498,360  56,157 132,594 132,374 1,000 72,235 164,413	DS: X 2005 Amended	CP:	Name of City: WACONIA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  2,970,127  34,500  873,150  52,160  117,000  1,220,892  12,500  83,050  163,914  5,527,293  569,000  6,096,293  899,800  1,617,522  892,077  431,746  3,100	X DS: X  2005 Amended  2,970,127  34,500  873,150  52,160 117,000 1,220,892 12,500 83,050 163,914 5,527,293  569,000 6,096,293  902,264 1,266,066 892,077  431,746  3,100	CP:
Name of City: WABASSO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  222,804  2,710 161,056 95,790 2,000 498,360 498,360 498,360  56,157 132,594 132,374 1,000 72,235 164,413 558,773	DS: X 2005 Amended	CP:	Name of City: WACONIA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  2,970,127  34,500  873,150  52,160  117,000  1,220,892  12,500  83,050  163,914  5,527,293  569,000  6,096,293  899,800  1,617,522  892,077  431,746  3,100  3,844,245	X DS: X 2005 Amended 2,970,127 34,500  873,150 117,000 1,220,892 12,500 83,050 163,914 5,527,293  569,000 6,096,293 902,264 1,266,066 892,077  431,746  3,100 3,495,253	CP:
Name of City: WABASSO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  222,804  2,710 161,056 95,790 2,000 498,360 498,360 11,000 498,360 132,594 132,374 1,000 72,235 164,413 558,773 65,613	DS: X  2005 Amended	CP:	Name of City: WACONIA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  2,970,127  34,500  873,150  52,160  117,000  1,220,892  12,500  83,050  163,914  5,527,293  569,000  6,096,293  899,800  1,617,522  892,077  431,746  3,100  3,844,245  975,300	X DS: X  2005 Amended  2,970,127  34,500  873,150  52,160  117,000  1,220,892  12,500  83,050  163,914  5,527,293  569,000  6,096,293  902,264  1,266,066  892,077  431,746  3,100  3,495,253  975,300	CP:
Name of City: WABASSO  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  222,804  2,710 161,056 95,790 2,000 498,360 498,360 498,360  56,157 132,594 132,374 1,000 72,235 164,413 558,773	DS: X 2005 Amended	CP:	Name of City: WACONIA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  2,970,127  34,500  873,150  52,160  117,000  1,220,892  12,500  83,050  163,914  5,527,293  569,000  6,096,293  899,800  1,617,522  892,077  431,746  3,100  3,844,245	X DS: X 2005 Amended 2,970,127 34,500  873,150 117,000 1,220,892 12,500 83,050 163,914 5,527,293  569,000 6,096,293 902,264 1,266,066 892,077  431,746  3,100 3,495,253	CP:
Name of City: WABASSO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  222,804  2,710 161,056 95,790 2,000 498,360 14,000 498,360 498,360  56,157 132,594 132,374 1,000 72,235 164,413 558,773 65,613 92,163	DS: X 2005 Amended	2006 Budget  235,571 1,625 190,176 91,564 2,000 14,000 534,936 534,936  60,630 142,496 154,341 1,000 76,790 169,784 605,041 70,000 86,585	Name of City: WACONIA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  2,970,127  34,500  873,150  52,160 117,000 1,220,892 12,500 83,050 163,914  5,527,293  569,000 6,096,293  899,800 1,617,522 892,077  431,746  3,100 3,844,245 975,300 448,695	X DS: X  2005 Amended  2,970,127  34,500  873,150  52,160 117,000 1,220,892 12,500 83,050 163,914 5,527,293  569,000 6,096,293  902,264 1,266,066 892,077  431,746  3,100 3,495,253 975,300 448,695	CP:
Name of City: WABASSO Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  222,804 2,710 161,056 95,790 2,000 14,000 498,360 132,594 132,374 1,000 72,235 164,413 558,773 65,613 92,163	DS: X 2005 Amended	CP: 2006 Budget  235,571 1,625 190,176 91,564 2,000 14,000 534,936 534,936  60,630 142,496 154,341 1,000 76,790 169,784 605,041 70,000 86,585	Name of City: WACONIA  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  2,970,127  34,500  873,150  52,160 117,000 1,220,892 12,500 83,050 163,914  5,527,293  569,000  6,096,293  899,800 1,617,522 892,077  431,746  3,100 3,844,245 975,300 448,695	X DS: X  2005 Amended  2,970,127  34,500  873,150   52,160 117,000 1,220,892 12,500 83,050 163,914 5,527,293   569,000 6,096,293  902,264 1,266,066 892,077   431,746   3,100 3,495,253 975,300 448,695	CP: 2006 Budget  3,079,364 150,000 33,500 278,500 833,200 318,000 119,000 1,247,000 23,500 299,200 317,943 6,699,207 1,100,000 1,198,646 8,997,853  1,307,546 1,258,470 928,226 521,733 60,000 4,075,975 1,030,298 436,316 2,020,328

Name of City: WADENA				Name of City: WAHKON			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	653,458		686,571	Property Taxes	101,151		122,777
Tax Increments All Other Taxes	182,850 71,000		190,500 73,000	Tax Increments All Other Taxes	2,100		2,100
Special Assessments	93,654		95,946	Special Assessments	2,100		2,100
Licenses and Permits	23,465		26,965	Licenses and Permits	7,575		5,700
Federal Grants	32,400			Federal Grants			
State General Purpose Aid	995,209		1,087,711	State General Purpose Aid	12,547		13,658
State Categorical Aid	174,741		126,963	State Categorical Aid			
Grants from County/Other Local Grants Charges for Services	98,100		99,305	Grants from County/Other Local Grants Charges for Services	3,400		4.500
Fines and Forfeits	32,000		31,500	Fines and Forfeits	1,200		4,500 700
Interest on Investments	39,000		52,200	Interest on Investments	275		400
Miscellaneous Revenues	177,466		161,667	Miscellaneous Revenues	3,025		700
Total Revenues	2,573,343		2,632,328	Total Revenues	131,273		150,535
Proceeds from Bond Sales				Proceeds from Bond Sales			·
Transfers from Other Funds	345,250		850,400	Transfers from Other Funds	5,000		5,000
<b>Total Revenues and Other Sources</b>	2,918,593		3,482,728	<b>Total Revenues and Other Sources</b>	136,273		155,535
Current Expenditures	226.066		296 127	Current Expenditures	70 570		91,790
General Government Public Safety	336,966 630,854		386,137 672,193	General Government Public Safety	78,578 4,600		5,000
Streets and Highways	414,916		395,529	Streets and Highways	46,570		51,230
Sanitation	20,927		19,577	Sanitation			51,250
Health				Health			
Culture and Recreation	346,155		351,791	Culture and Recreation	6,525		6,965
Urban & Economic Development & Housing	227,865		236,750	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	102,040		104,823	Miscellaneous Current Expenditures			
Total Current Expenditures	2,079,723		2,166,800	Total Current Expenditures	136,273		154,985
Debt Service - Principal Interest and Fiscal Charges	395,000 212,547		410,000 181,804	Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay	152,500		660,077	Total Capital Outlay			
Transfer to Other Funds	2,500			Transfer to Other Funds			550
Total Expenditures and Other Uses			3,418,681	Total Expenditures and Other Uses	136,273		155,535
Name of City: WAITE PARK	_			Name of City: WALDORF	_		_
Name of City: WAITE PARK Adopted Budgets for the following funds:	GF: X SR:		CP:	Name of City: WALDORF Adopted Budgets for the following funds:	GF: X SR:	-	CP:
Adopted Budgets for the following funds:	GF: X SR: 2005 Budget	X DS: 2005 Amended		Adopted Budgets for the following funds:	GF: X SR: 2005 Budget	DS: 2005 Amended	
·	2005 Budget	2005	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005	2006 Budget
Adopted Budgets for the following funds:  Revenues:	2005	2005 Amended	2006	Adopted Budgets for the following funds:	2005	2005 Amended	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 2,754,224	2005 Amended	2006 Budget 3,174,619	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 43,000	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 2,754,224 1,287,500 98,500	2005 Amended	2006 Budget 3,174,619 1,455,000 100,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 43,000 2,194	2005 Amended	2006 Budget 51,658 1,800
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 2,754,224 1,287,500 98,500  53,000	2005 Amended	2006 Budget  3,174,619 1,455,000 100,500 59,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 43,000 2,194  100	2005 Amended	2006 Budget 51,658 1,800  300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2,754,224 1,287,500 98,500  53,000	2005 Amended	2006 Budget 3,174,619 1,455,000 100,500  59,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 43,000 2,194  100	2005 Amended	51,658 1,800  300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 2,754,224 1,287,500 98,500  53,000  288,330	2005 Amended	2006 Budget  3,174,619 1,455,000 100,500 59,500 177,987	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 43,000 2,194  100  56,896	2005 Amended	2006 Budget 51,658 1,800  300  57,039
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2,754,224 1,287,500 98,500  53,000	2005 Amended	2006 Budget 3,174,619 1,455,000 100,500  59,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 43,000 2,194  100	2005 Amended	51,658 1,800  300
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 2,754,224 1,287,500 98,500  53,000  288,330 102,720	2005 Amended	2006 Budget  3,174,619 1,455,000 100,500 59,500 177,987 117,720	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 43,000 2,194  100  56,896	2005 Amended	51,658 1,800  300  57,039
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  2,754,224 1,287,500 98,500 53,000 288,330 102,720 173,530 113,200	2005 Amended	2006 Budget  3,174,619 1,455,000 100,500 59,500 177,987 117,720 231,830 123,200	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget 43,000 2,194  100  56,896	2005 Amended	2006 Budget  51,658 1,800 300 57,039 6,840
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  2,754,224 1,287,500 98,500 53,000 288,330 102,720 173,530 113,200 168,500	2005 Amended	2006 Budget  3,174,619 1,455,000 100,500 59,500 177,987 117,720 231,830 123,200 198,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget 43,000 2,194  100  56,896	2005 Amended	51,658 1,800  300  57,039  6,840 11,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  2,754,224 1,287,500 98,500 53,000 288,330 102,720 173,530 113,200 168,500 146,900	2005 Amended	2006 Budget  3,174,619 1,455,000 100,500 59,500 177,987 117,720 231,830 123,200 198,000 155,100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  43,000 2,194 100 56,896	2005 Amended	2006 Budget  51,658 1,800 300 57,039 6,840 11,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  2,754,224 1,287,500 98,500 53,000 288,330 102,720 173,530 113,200 168,500	2005 Amended	2006 Budget  3,174,619 1,455,000 100,500 59,500 177,987 117,720 231,830 123,200 198,000 155,100 5,793,456	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  43,000 2,194 100 56,896 102,190	2005 Amended	2006 Budget  51,658 1,800 300 57,039 6,840 11,000 128,637
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  2,754,224 1,287,500 98,500 53,000 288,330 102,720 173,530 113,200 168,500 146,900  5,186,404	2005 Amended	2006 Budget  3,174,619 1,455,000 100,500 59,500 177,987 117,720 231,830 123,200 198,000 155,100  5,793,456	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  43,000 2,194 100 56,896 102,190	2005 Amended	2006 Budget  51,658 1,800 300 57,039 6,840 11,000 128,637
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  2,754,224 1,287,500 98,500 53,000 288,330 102,720 173,530 113,200 168,500 146,900 5,186,404 18,000	2005 Amended	2006 Budget  3,174,619 1,455,000 100,500 59,500 177,987 117,720 231,830 123,200 198,000 155,100  5,793,456 17,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  43,000 2,194 100 56,896 1102,190 44,000	2005 Amended	2006 Budget  51,658 1,800 300 57,039 6,840 11,000 128,637 64,000
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  2,754,224 1,287,500 98,500 53,000 288,330 102,720 173,530 113,200 168,500 146,900  5,186,404	2005 Amended	2006 Budget  3,174,619 1,455,000 100,500 59,500 177,987 117,720 231,830 123,200 198,000 155,100  5,793,456	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  43,000 2,194 100 56,896 102,190	2005 Amended	2006 Budget  51,658 1,800 300 57,039 6,840 11,000 128,637
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  2,754,224 1,287,500 98,500 53,000 288,330 102,720 173,530 113,200 168,500 146,900 5,186,404 18,000 5,204,404	2005 Amended	2006 Budget  3,174,619 1,455,000 100,500 59,500 177,987 117,720 231,830 123,200 198,000 155,100 5,793,456 17,000 5,810,456	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  43,000 2,194 100 56,896 102,190 44,000 146,190	2005 Amended	2006 Budget  51,658 1,800 300 57,039 6,840 11,000 128,637 64,000 192,637
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  2,754,224 1,287,500 98,500 53,000 288,330 102,720 173,530 113,200 168,500 146,900 5,186,404 18,000 5,204,404	2005 Amended	2006 Budget  3,174,619 1,455,000 100,500 59,500 177,987 117,720 231,830 123,200 198,000 155,100 5,793,456 17,000 5,810,456	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  43,000 2,194 100 56,896 1102,190 44,000 146,190	2005 Amended	2006 Budget  51,658 1,800 300 57,039 6,840 11,000 128,637 64,000 192,637
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  2,754,224 1,287,500 98,500 53,000 288,330 102,720 173,530 113,200 168,500 146,900 5,186,404 18,000 5,204,404  626,942 1,801,850	2005 Amended	2006 Budget  3,174,619 1,455,000 100,500 59,500 177,987 117,720 231,830 123,200 198,000 155,100 5,793,456 17,000 5,810,456	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  43,000 2,194 100 56,896 102,190 44,000 146,190	2005 Amended	2006 Budget  51,658 1,800 300 57,039 6,840 11,000 128,637 64,000 192,637
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  2,754,224 1,287,500 98,500 53,000 288,330 102,720 173,530 113,200 168,500 146,900 5,186,404 18,000 5,204,404  626,942 1,801,850 654,854	2005 Amended	2006 Budget  3,174,619 1,455,000 100,500 59,500 177,987 117,720 231,830 123,200 198,000 155,100 5,793,456 17,000 5,810,456  637,255 2,001,265 888,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  43,000 2,194 100 56,896 102,190 44,000  146,190  43,000 40,000	2005 Amended	2006 Budget  51,658 1,800 300 57,039 6,840 11,000 128,637 64,000 192,637  49,000 35,000
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  2,754,224 1,287,500 98,500 53,000 288,330 102,720 173,530 113,200 168,500 146,900 5,186,404 18,000 5,204,404  626,942 1,801,850	2005 Amended	2006 Budget  3,174,619 1,455,000 100,500 59,500 177,987 117,720 231,830 123,200 198,000 155,100 5,793,456 17,000 5,810,456  637,255 2,001,265 888,000 251,525	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  43,000 2,194 100 56,896 102,190 44,000 146,190	2005 Amended	2006 Budget  51,658 1,800 300 57,039 6,840 11,000 128,637 64,000 192,637
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  2,754,224 1,287,500 98,500 53,000 288,330 102,720 173,530 113,200 168,500 146,900 5,186,404 18,000 5,204,404  626,942 1,801,850 654,854 242,875	2005 Amended	2006 Budget  3,174,619 1,455,000 100,500 59,500 177,987 117,720 231,830 123,200 198,000 155,100 5,793,456 17,000 5,810,456  637,255 2,001,265 888,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  43,000 2,194 100 56,896 102,190 44,000  146,190  43,000 40,000	2005 Amended	2006 Budget  51,658 1,800 300 57,039 6,840 11,000 128,637 64,000 192,637  49,000 35,000 2,000
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  2,754,224 1,287,500 98,500 53,000 288,330 102,720 173,530 113,200 168,500 146,900 5,186,404 18,000 5,204,404  626,942 1,801,850 654,854 242,875	2005 Amended	2006 Budget  3,174,619 1,455,000 100,500 59,500 177,987 117,720 231,830 123,200 198,000 155,100 5,793,456 17,000 5,810,456  637,255 2,001,265 888,000 251,525	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  43,000 2,194 100 56,896 102,190 44,000 146,190  43,000 40,000	2005 Amended	2006 Budget  51,658 1,800 300 57,039 6,840 11,000 128,637 64,000 192,637  49,000 35,000 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  2,754,224 1,287,500 98,500 53,000 288,330 102,720 173,530 113,200 168,500 146,900 5,186,404 18,000 5,204,404  626,942 1,801,850 654,854 242,875 204,219	2005 Amended	2006 Budget  3,174,619 1,455,000 100,500 59,500 177,987 117,720 231,830 123,200 198,000 155,100  5,793,456 17,000  5,810,456  637,255 2,001,265 888,000 251,525 166,644	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  43,000 2,194 100 56,896 102,190 44,000 146,190  43,000 40,000 2,000	2005 Amended	2006 Budget  51,658 1,800 300 57,039 6,840 11,000 128,637 64,000 192,637  49,000 35,000 2,000 3,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  2,754,224 1,287,500 98,500 53,000 288,330 102,720 173,530 113,200 168,500 146,900 5,186,404 18,000 5,204,404  626,942 1,801,850 654,854 242,875 204,219 113,500 482,028 4,126,268	2005 Amended	2006 Budget  3,174,619 1,455,000 100,500 59,500 177,987 117,720 231,830 123,200 198,000 155,100 5,793,456 17,000 5,810,456  637,255 2,001,265 888,000 251,525 166,644 132,500 496,403 4,573,592	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  43,000 2,194 100 56,896 1102,190 44,000 146,190  43,000 2,000 15,000 100,000	2005 Amended	2006 Budget  51,658 1,800 300 57,039 6,840 11,000 128,637 64,000 192,637  49,000 35,000 2,000 3,000 15,000 104,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  2,754,224 1,287,500 98,500 53,000 288,330 102,720 173,530 113,200 168,500 146,900 5,186,404 18,000 5,204,404  626,942 1,801,850 654,854 242,875 204,219 113,500 482,028 4,126,268	2005 Amended	2006 Budget  3,174,619 1,455,000 100,500 59,500 177,987 117,720 231,830 123,200 198,000 155,100 5,793,456 17,000 5,810,456  637,255 2,001,265 888,000 251,525 166,644 132,500 496,403 4,573,592	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  43,000 2,194 100 56,896 102,190 44,000 146,190  43,000 2,000 15,000 100,000	2005 Amended	2006 Budget  51,658 1,800 300 57,039 6,840 11,000 128,637 64,000 192,637  49,000 35,000 2,000 3,000 15,000 104,000 16,000
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  2,754,224 1,287,500 98,500 53,000 288,330 102,720 173,530 113,200 168,500 146,900 5,186,404 18,000 5,204,404  626,942 1,801,850 654,854 242,875 204,219 113,500 482,028 4,126,268	2005 Amended	2006 Budget  3,174,619 1,455,000 100,500 59,500 177,987 117,720 231,830 123,200 198,000 155,100 5,793,456 17,000 5,810,456  637,255 2,001,265 888,000 251,525 166,644 132,500 496,403 4,573,592	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  43,000 2,194 100 56,896 102,190 44,000 146,190  43,000 40,000 2,000 15,000 100,000	2005 Amended	2006 Budget  51,658 1,800 300 57,039 6,840 11,000 128,637 64,000 192,637  49,000 35,000 2,000 3,000 15,000 104,000 16,000 19,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  2,754,224 1,287,500 98,500 53,000 288,330 102,720 173,530 113,200 168,500 146,900 5,186,404 18,000 5,204,404  626,942 1,801,850 654,854 242,875 204,219 113,500 482,028 4,126,268 528,500	2005 Amended	2006 Budget  3,174,619 1,455,000 100,500 59,500 177,987 117,720 231,830 123,200 198,000 155,100 5,793,456 17,000 5,810,456  637,255 2,001,265 888,000 251,525 166,644 132,500 496,403 4,573,592 518,970	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  43,000 2,194 100 56,896 102,190 44,000 146,190  43,000 2,000 100,000 2,000 2,000	2005 Amended	2006 Budget  51,658 1,800 300 57,039 6,840 11,000 128,637 64,000 192,637  49,000 35,000 2,000 15,000 104,000 16,000 19,800 7,000
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  2,754,224 1,287,500 98,500 53,000 288,330 102,720 173,530 113,200 168,500 146,900 5,186,404 18,000 5,204,404  626,942 1,801,850 654,854 242,875 204,219 113,500 482,028 4,126,268 528,500 780,000	2005 Amended	2006 Budget  3,174,619 1,455,000 100,500 59,500 177,987 117,720 231,830 123,200 198,000 155,100 5,793,456 17,000 5,810,456  637,255 2,001,265 888,000 251,525 166,644 132,500 496,403 4,573,592	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  43,000 2,194 100 56,896 102,190 44,000 146,190  43,000 40,000 2,000 15,000 100,000	2005 Amended	2006 Budget  51,658 1,800 300 57,039 6,840 11,000 128,637 64,000 192,637  49,000 35,000 2,000 3,000 15,000 104,000 16,000 19,800

Name of City: WALKER							
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2005	2005 Amended	2006 Budget		2005	2005 Amended	2006 Budget
Revenues:	Budget			Revenues:	Budget		
Property Taxes	665,127 156,720	665,127	721,262 205,031	Property Taxes Tax Increments	180,293		196,102
Tax Increments All Other Taxes	3,000	156,720 3,000	2,600	All Other Taxes			
Special Assessments	40,500	40,500	40,500	Special Assessments	16,438		61,456
Licenses and Permits	32,000	32,000	17,000	Licenses and Permits	700		1,575
Federal Grants				Federal Grants			
State General Purpose Aid	123,945	123,945	139,978	State General Purpose Aid	189,273		211,005
State Categorical Aid	16,803	16,803	18,803	State Categorical Aid	8,000		11,082
Grants from County/Other Local Grants Charges for Services	22,000 456,295	22,000 456,295	37,405 573,376	Grants from County/Other Local Grants Charges for Services	43,000		40,000
Fines and Forfeits	4,150	4,150	6,025	Fines and Forfeits	1,000		1,200
Interest on Investments	23,585	23,585	14,725	Interest on Investments	15,625		2,850
Miscellaneous Revenues	22,115	22,115	29,650	Miscellaneous Revenues	16,734		29,984
Total Revenues	1,566,240	1,566,240	1,806,355	Total Revenues	471,063		555,254
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds	20,000	20,000	80,000	Transfers from Other Funds	23,205		156,897
<b>Total Revenues and Other Sources</b>	1,586,240	1,586,240	1,886,355	<b>Total Revenues and Other Sources</b>	494,268		712,151
Current Expenditures	332,945	332,945	327,366	Current Expenditures	31,396		34,889
General Government Public Safety	417,506	417,506	508,239	General Government Public Safety	93,008		96,268
Streets and Highways	118,830	118,830	131,955	Streets and Highways	92,250		81,555
Sanitation				Sanitation	1,332		1,332
Health	8,075	8,075	68	Health			
Culture and Recreation	46,003	46,003	44,990	Culture and Recreation	8,203		8,591
Urban & Economic Development & Housing	153,111	153,111	232,597	Urban & Economic Development & Housing	22,794		4,975
Miscellaneous Current Expenditures	19,750	19,750	19,900	Miscellaneous Current Expenditures	92,461		112,987
Total Current Expenditures	1,096,220 107,100	1,096,220 107,100	1,265,115 109,100	Total Current Expenditures	341,444 88,466		340,597 153,702
Debt Service - Principal Interest and Fiscal Charges	67,972	67,972	62,156	Debt Service - Principal Interest and Fiscal Charges	11,940		299,494
Total Capital Outlay	11,100	11,100	220,600	Total Capital Outlay	39,900		57,900
	20,000	20,000		Transfer to Other Funds	28,205		5,000
Transfer to Other Funds	20,000						
Total Expenditures and Other Uses	1,302,392	1,302,392	1,656,971	Total Expenditures and Other Uses  Name of City: WALTHAM	509,955		856,693
	1,302,392 GF: X SR:	1,302,392	CP:	Name of City: WALTHAM Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
Name of City: WALTERS Adopted Budgets for the following funds:	1,302,392 GF: X SR:	1,302,392	CP:	Name of City: WALTHAM Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:
Name of City: WALTERS Adopted Budgets for the following funds:  Revenues:	1,302,392 GF: X SR: 2005 Budget	1,302,392  DS: 2005 Amended	CP: 2006 Budget	Name of City: WALTHAM Adopted Budgets for the following funds:  Revenues:	GF: X SR:	DS: 2005 Amended	CP: 2006 Budget
Name of City: WALTERS Adopted Budgets for the following funds:  Revenues: Property Taxes	1,302,392 GF: X SR: 2005 Budget 10,819	1,302,392  DS: 2005 Amended 8,856	CP:	Name of City: WALTHAM Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR:	DS: DS: Amended	CP:
Name of City: WALTERS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	1,302,392 GF: X SR: 2005 Budget	1,302,392  DS:	CP: 2006 Budget	Name of City: WALTHAM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR:	DS: 2005 Amended	CP: 2006 Budget
Name of City: WALTERS Adopted Budgets for the following funds:  Revenues: Property Taxes	1,302,392 GF: X SR: 2005 Budget 10,819 26	1,302,392  DS: 2005 Amended 8,856	CP:	Name of City: WALTHAM Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR:	DS: 2005 Amended	CP:
Name of City: WALTERS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	1,302,392 GF: X SR: 2005 Budget 10,819 26	1,302,392  DS: 2005 Amended  8,856	CP:	Name of City: WALTHAM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR:	DS: 2005 Amended	CP:
Name of City: WALTERS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	1,302,392 GF: X SR: 2005 Budget 10,819 26  542	1,302,392  DS: 2005 Amended  8,856 26 604	CP:	Name of City: WALTHAM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  20,805 1,500	DS: 2005 Amended	CP: 2006 Budget 24,407  1,500
Name of City: WALTERS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	1,302,392  GF: X SR: 2005 Budget  10,819 26 542 24,130	1,302,392  DS: 2005 Amended  8,856 26 604 26,121	CP:	Name of City: WALTHAM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  20,805 1,500 33,790	DS: 2005 Amended	CP: 2006 Budget 24,407  1,500  37,035
Name of City: WALTERS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	1,302,392  GF: X SR: 2005 Budget  10,819 26 542 24,130 5,400	1,302,392  DS: 2005 Amended  8,856 26 604 26,121	CP:	Name of City: WALTHAM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  20,805 1,500	DS:	CP: 2006 Budget 24,407  1,500  37,035
Name of City: WALTERS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	1,302,392  GF: X SR: 2005 Budget  10,819 26 542 24,130 5,400	1,302,392  DS: 2005 Amended  8,856 26 604 26,121 246	CP:	Name of City: WALTHAM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  20,805 1,500 33,790	DS:	CP: 2006 Budget  24,407 1,500 37,035
Name of City: WALTERS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	1,302,392  GF: X SR: 2005 Budget  10,819 26 542 24,130 5,400	1,302,392  DS: 2005 Amended  8,856 26 604 26,121	CP:	Name of City: WALTHAM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  20,805 1,500 33,790	DS:	CP: 2006 Budget 24,407  1,500  37,035
Name of City: WALTERS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	1,302,392 == GF: X SR: 2005 Budget  10,819 26 542 24,130 5,400 1,800	1,302,392  DS:	CP:	Name of City: WALTHAM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	GF: X SR: 2005 Budget  20,805 1,500 33,790	DS: 2005 Amended	CP:
Name of City: WALTERS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	1,302,392 = = GF: X SR:  2005 Budget  10,819 26 542 24,130 5,400 1,800	1,302,392  DS:	CP:	Name of City: WALTHAM  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  20,805   1,500  33,790	DS:	2006 Budget  24,407 1,500 37,035
Name of City: WALTERS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	1,302,392  GF: X SR: 2005 Budget  10,819 26 542 24,130 5,400 1,800 200	1,302,392  DS: 2005 Amended  8,856 26 604 26,121 246 1,623 191	CP:	Name of City: WALTHAM  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  20,805 1,500 33,790 500	DS:	CP: 2006 Budget  24,407 1,500 37,035 3,000
Name of City: WALTERS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	1,302,392  GF: X SR: 2005 Budget  10,819 26 542 24,130 5,400 1,800 200 75	1,302,392  DS:	CP:	Name of City: WALTHAM  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  20,805 1,500 33,790 500 1,950	DS:	2006 Budget  24,407 1,500 37,035 3,000 4,200
Name of City: WALTERS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	1,302,392  GF: X SR: 2005 Budget  10,819 26 542 24,130 5,400 1,800 200 75 42,992	1,302,392  DS:	CP:	Name of City: WALTHAM Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  20,805 1,500 33,790 500 1,950 58,545	DS:	CP: 2006 Budget  24,407 1,500 37,035 3,000 4,200 70,142
Name of City: WALTERS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	1,302,392  GF: X SR: 2005 Budget  10,819 26 542 24,130 5,400 1,800 200 75 42,992	1,302,392  DS:	CP:	Name of City: WALTHAM  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  20,805 1,500 33,790 500 1,950 58,545	DS:	CP: 2006 Budget  24,407 1,500 37,035 3,000 4,200 70,142
Name of City: WALTERS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	1,302,392  GF: X SR: 2005 Budget  10,819 26 542 24,130 5,400 1,800 200 75 42,992 3,025 46,017	1,302,392  DS:	CP:	Name of City: WALTHAM  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  20,805   1,500  33,790  500 1,950  58,545  58,545	DS:	CP: 2006 Budget  24,407 1,500 37,035 3,000 4,200 70,142 70,142
Name of City: WALTERS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	1,302,392  GF: X SR: 2005 Budget  10,819 26 542 24,130 5,400 1,800 200 75 42,992 3,025 46,017	1,302,392  DS:	CP:	Name of City: WALTHAM  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR:  2005  Budget  20,805   1,500  33,790  500 1,950  58,545  58,545	DS:	CP: 2006 Budget  24,407 1,500 37,035 3,000 4,200 70,142 70,142 37,630
Name of City: WALTERS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	1,302,392  GF: X SR: 2005 Budget  10,819 26 542 24,130 5,400 1,800 200 75 42,992 3,025 46,017	1,302,392  DS:	CP:	Name of City: WALTHAM  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  20,805  1,500 33,790 500 1,950 58,545 58,545  26,345 2,600	DS:	CP: 2006 Budget  24,407 1,500 37,035 3,000 4,200 70,142 70,142  37,630 2,550
Name of City: WALTERS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	1,302,392  GF: X SR: 2005 Budget  10,819 26 542 24,130 5,400 1,800 200 75 42,992 3,025 46,017  21,240 15,150 12,935	1,302,392  DS:	CP:	Name of City: WALTHAM  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  20,805   1,500  33,790  500 1,950  58,545  58,545	DS:	CP: 2006 Budget  24,407 1,500 37,035 3,000 4,200 70,142 70,142 37,630
Name of City: WALTERS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	1,302,392  GF: X SR: 2005 Budget  10,819 26 542 24,130 5,400 1,800 200 75 42,992 3,025 46,017	1,302,392  DS:	CP:	Name of City: WALTHAM  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  20,805 1,500 33,790 500 1,950 58,545 58,545  26,345 2,600 22,400	DS:	CP: 2006 Budget  24,407 1,500 37,035 3,000 4,200 70,142 70,142  37,630 2,550 6,500
Name of City: WALTERS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	1,302,392  GF: X SR: 2005 Budget  10,819 26 542 24,130 5,400 1,800 200 75 42,992 3,025 46,017  21,240 15,150 12,935 3,027	1,302,392  DS:	CP:	Name of City: WALTHAM  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  20,805 1,500 33,790 500 1,950  58,545 58,545  26,345 2,600 22,400	DS:	CP:
Name of City: WALTERS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	1,302,392  GF: X SR: 2005 Budget  10,819 26 542 24,130 5,400 1,800 200 75 42,992 3,025 46,017  21,240 15,150 12,935 3,027	1,302,392  DS:	CP:	Name of City: WALTHAM  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  20,805   1,500   33,790  500  1,950  58,545   58,545  26,345  26,345  26,000  22,400	DS:	2006 Budget  24,407 1,500 37,035 3,000 4,200 70,142 70,142  37,630 2,550 6,500
Name of City: WALTERS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	1,302,392  GF: X SR: 2005 Budget  10,819 26 542 24,130 5,400 1,800 200 75 42,992 3,025 46,017  21,240 15,150 12,935 3,027 3,500 750	1,302,392  DS:	CP:	Name of City: WALTHAM  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  20,805 1,500 33,790 500 1,950 58,545 58,545 2,600 22,400 200 7,000	DS:	CP:
Name of City: WALTERS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	1,302,392  GF: X SR: 2005 Budget  10,819 26 542 24,130 5,400 1,800 200 75 42,992 3,025 46,017  21,240 15,150 12,935 3,027 3,500 750 56,602	1,302,392  DS:	CP:	Name of City: WALTHAM  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  20,805 1,500 33,790 500 1,950 58,545 58,545  26,345 2,600 22,400 200 7,000 58,545	DS:	CP:
Name of City: WALTERS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	1,302,392  GF: X SR: 2005 Budget  10,819 26 542 24,130 5,400 1,800 200 75 42,992 3,025 46,017  21,240 15,150 12,935 3,027 3,500 750 56,602	1,302,392  DS:	CP:	Name of City: WALTHAM  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  20,805 1,500 33,790 500 1,950  58,545 58,545  26,345 2,600 22,400 200 7,000 58,545 8,000	DS:	CP:
Name of City: WALTERS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	1,302,392  GF: X SR: 2005 Budget  10,819 26 542 24,130 5,400 1,800 200 75 42,992 3,025 46,017  21,240 15,150 12,935 3,027 3,500 750 56,602	1,302,392  DS:	CP:	Name of City: WALTHAM  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  20,805 1,500 33,790 500 1,950 58,545 58,545  26,345 2,600 22,400 200 7,000 58,545	DS:	CP:
Name of City: WALTERS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	1,302,392  GF: X SR:  2005  Budget  10,819 26 542 24,130 5,400 1,800 200 75 42,992 3,025 46,017  21,240 15,150 12,935 3,027 3,500 750 56,602	1,302,392  DS:	CP:	Name of City: WALTHAM  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  20,805 1,500 33,790 500 1,950  58,545 58,545  26,345 2,600 22,400 200 7,000  58,545 8,000 725	DS:	70,142  37,630 2,550 6,500 200 53,380 10,000 6,762
Name of City: WALTERS  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	1,302,392  GF: X SR: 2005 Budget  10,819 26 542 24,130 5,400 1,800 200 75 42,992 3,025 46,017  21,240 15,150 12,935 3,027 3,500 750 56,602	1,302,392  DS:	CP:	Name of City: WALTHAM  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  20,805   1,500   33,790  500  1,950  58,545   58,545  26,345  27,000   7,000  58,545  8,000  725	DS:	CP:

Name of City: WANAMINGO				Name of City: WANDA			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	225,000		257,000	Property Taxes	24,000	26,000	27,500
Tax Increments				Tax Increments			
All Other Taxes				All Other Taxes	50	50	50
Special Assessments Licenses and Permits	23,780		22,690	Special Assessments Licenses and Permits	4,300 4,000	2,000 4,000	2,900 2,400
Federal Grants	23,760			Federal Grants			2,400
State General Purpose Aid	195,838		229,158	State General Purpose Aid	12,000	19,000	19,000
State Categorical Aid	14,000		20,000	State Categorical Aid	8,000	7,500	7,500
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	80,370		111,855	Charges for Services	7,000	6,500	6,500
Fines and Forfeits Interest on Investments	1,000 6,000		1,000 5,000	Fines and Forfeits Interest on Investments	1,000	800	900
Miscellaneous Revenues	8,300		9,300	Miscellaneous Revenues	1,000	500	500
Total Revenues	554,288		656,003	Total Revenues	61,350	66,350	67,250
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	554,288		656,003	<b>Total Revenues and Other Sources</b>	61,350	66,350	67,250
G IF III				G			·
Current Expenditures General Government	136,561		138,787	Current Expenditures General Government	10,000	15,000	15,000
Public Safety	129,090		140,610	Public Safety	14,000	13,000	13,000
Streets and Highways	88,576		103,136	Streets and Highways	11,000	12,000	11,500
Sanitation				Sanitation	3,000	3,500	3,200
Health				Health			
Culture and Recreation	62,516		86,950	Culture and Recreation	1,000	3,000	3,000
Urban & Economic Development & Housing Miscellaneous Current Expenditures				Urban & Economic Development & Housing Miscellaneous Current Expenditures	2,000	2,000	2,000
Total Current Expenditures	416,743		469,483	Total Current Expenditures	41,000	48,500	47,700
Debt Service - Principal	410,743			Debt Service - Principal	41,000	46,500	47,700
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay	6,000	5,500	7,500
Transfer to Other Funds	137,545		186,520	Transfer to Other Funds			
Total Expenditures and Other Uses	554,288		656,003	<b>Total Expenditures and Other Uses</b>	47,000	54,000	55,200
Name of City: WARBA				Name of City: WARREN	[==]		
Name of City: WARBA Adopted Budgets for the following funds:	GF: SR: 2005	DS: 2005	CP:	Name of City: WARREN Adopted Budgets for the following funds:	GF: X SR:	2005	CP:
•				•	- Ш		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget 260,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget 260,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 250,000	2005 Amended	2006 Budget 260,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget	2005 Amended	2006 Budget 260,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 250,000   6,300	2005 Amended	2006 Budget 260,000   5,960
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 250,000  6,300  409,000 20,000	2005 Amended	2006 Budget 260,000  5,960  444,000 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  250,000 6,300 409,000 20,000	2005 Amended	2006 Budget  260,000 5,960 444,000 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  250,000 6,300 409,000 20,000	2005 Amended	2006 Budget  260,000 5,960 444,000 20,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  250,000 6,300 409,000 20,000	2005 Amended	2006 Budget  260,000 5,960 444,000 20,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  250,000  6,300 409,000 20,000 400	2005 Amended	2006 Budget 260,000  5,960  444,000 20,000  600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  250,000 6,300 409,000 20,000 400	2005 Amended	2006 Budget  260,000 5,960 444,000 20,000 600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  250,000 6,300 409,000 20,000 400 3,978,600	2005 Amended	2006 Budget  260,000 5,960 444,000 20,000 600 4,084,210  4,814,770
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  250,000 6,300 409,000 20,000 400 3,978,600 4,664,300	2005 Amended	2006 Budget  260,000 5,960 444,000 20,000 600 4,084,210
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  250,000 6,300 409,000 20,000 400 3,978,600 4,664,300	2005 Amended	2006 Budget  260,000 5,960 444,000 20,000 600 4,084,210  4,814,770
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  250,000 6,300 409,000 20,000 400 3,978,600  4,664,300	2005 Amended	2006 Budget  260,000 5,960 444,000 20,000 600 4,084,210 4,814,770 313,140
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  250,000 6,300 409,000 20,000 400 400 3,978,600 4,664,300 4,664,300 278,900	2005 Amended	2006 Budget  260,000 5,960 444,000 20,000 600 4,084,210 4,814,770 313,140 5,127,910
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  250,000  6,300 409,000 20,000 400 3,978,600 4,664,300 4,664,300 278,900 50,000	2005 Amended	2006 Budget  260,000 5,960 444,000 20,000 600 4,084,210 4,814,770 313,140 5,127,910
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  250,000 6,300 409,000 20,000 400 3,978,600 4,664,300 4,664,300 278,900 50,000 228,000	2005 Amended	2006 Budget  260,000 5,960 444,000 20,000 600 4,084,210 4,814,770 313,140 5,127,910  179,820 55,000 393,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  250,000 6,300 409,000 20,000 400 3,978,600 4,664,300 4,664,300 278,900 50,000 228,000 177,350	2005 Amended	2006 Budget  260,000 5,960 444,000 20,000 600 4,084,210 4,814,770 313,140 5,127,910  179,820 55,000 393,700 177,800
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  250,000 6,300 409,000 20,000 400 3,978,600 4,664,300 4,664,300  278,900 50,000 228,000 177,350	2005 Amended	2006 Budget  260,000 5,960 444,000 20,000 600 4,084,210 4,814,770 313,140 5,127,910  179,820 55,000 393,700 177,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  250,000 6,300 409,000 20,000 400 3,978,600 4,664,300 4,664,300 278,900 50,000 228,000 177,350	2005 Amended	2006 Budget  260,000 5,960 444,000 20,000 600 4,084,210 4,814,770 313,140 5,127,910  179,820 55,000 393,700 177,800
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  250,000 6,300 409,000 20,000 3,978,600 4,664,300 4,664,300 278,900 50,000 228,000 177,350 135,420	2005 Amended	2006 Budget  260,000 5,960 444,000 20,000 600 4,084,210 4,814,770 313,140 5,127,910  179,820 55,000 393,700 177,800 123,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  250,000 6,300 409,000 20,000 400 3,978,600 4,664,300 4,664,300 278,900 50,000 228,000 177,350 135,420 50,000 2,465,060 3,384,730	2005 Amended	2006 Budget  260,000 5,960 444,000 20,000 600 4,084,210 4,814,770 313,140 5,127,910  179,820 55,000 393,700 177,800 123,850 45,000 2,861,140 3,836,310
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  250,000 6,300 409,000 20,000 400 3,978,600 4,664,300 4,664,300 278,900 50,000 228,000 177,350 135,420 50,000 2,465,060 3,384,730	2005 Amended	2006 Budget  260,000 5,960 444,000 20,000 600 4,084,210 4,814,770 313,140 5,127,910  179,820 55,000 393,700 177,800 123,850 45,000 2,861,140 3,836,310
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  250,000 6,300 409,000 20,000 400 3,978,600 4,664,300  278,900 50,000 228,000 177,350 135,420 50,000 2,465,060 3,384,730	2005 Amended	2006 Budget  260,000 5,960 444,000 20,000 600 4,084,210  4,814,770 313,140  5,127,910  179,820 55,000 393,700 177,800 123,850 45,000 2,861,140 3,836,310
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  250,000 6,300 409,000 20,000 400 3,978,600 4,664,300 4,664,300 278,900 50,000 228,000 177,350 135,420 50,000 2,465,060 3,384,730	2005 Amended	2006 Budget  260,000 5,960 444,000 20,000 600 4,084,210  4,814,770 313,140  5,127,910  179,820 55,000 393,700 177,800 123,850 45,000 2,861,140 3,836,310 1,456,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  250,000 6,300 409,000 20,000 20,000 4,664,300 3,978,600 4,664,300 4,664,300 278,900 50,000 228,000 177,350 135,420 50,000 2,465,060 3,384,730 1,133,520	2005 Amended	2006 Budget  260,000 5,960 444,000 20,000 600 4,084,210  4,814,770 313,140  5,127,910  179,820 55,000 393,700 177,800 123,850 45,000 2,861,140 3,836,310

Name of City: WARROAD				Name of City: WASECA			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes Tax Increments	582,750		612,000	Property Taxes Tax Increments	2,180,129	2,180,129	2,356,192 142,700
All Other Taxes	45,500		46,500	All Other Taxes	159,000	159,000	154,000
Special Assessments	51,000		51,000	Special Assessments	350,000	350,000	250,000
Licenses and Permits Federal Grants	17,354		17,034	Licenses and Permits Federal Grants	185,500	185,500	207,500
State General Purpose Aid	430,311		499,026	State General Purpose Aid	250,000 2,266,886	250,000 2,266,886	4,000 2,506,324
State Categorical Aid	38,100		46,113	State Categorical Aid	964,000	964,000	66,000
Grants from County/Other Local Grants				Grants from County/Other Local Grants	229,122	229,122	82,000
Charges for Services Fines and Forfeits	420,850 20,750		499,000 22,700	Charges for Services Fines and Forfeits	6,000 36,200	6,000 36,200	55,550 31,200
Interest on Investments	15,000		30,000	Interest on Investments	73,497	73,497	88,400
Miscellaneous Revenues	39,200		3,800	Miscellaneous Revenues	102,450	102,450	105,150
Total Revenues Proceeds from Bond Sales	1,660,815		1,827,173	Total Revenues Proceeds from Bond Sales	6,802,784	6,802,784	6,049,016
Transfers from Other Funds	315,000		340,000	Transfers from Other Funds	1,546,000	1,546,000	1,401,000
<b>Total Revenues and Other Sources</b>	1,975,815		2,167,173	<b>Total Revenues and Other Sources</b>	8,348,784	8,348,784	7,450,016
G 4F 14	= 1,570,015		2,107,170	G 4F 19		=======================================	7,100,010
Current Expenditures General Government	240,254		285,296	Current Expenditures General Government	823,654	823,654	854,293
Public Safety	615,532		696,394	Public Safety	1,703,506	1,703,506	1,841,076
Streets and Highways	291,655		262,650	Streets and Highways	1,269,597	1,269,597	1,329,657
Sanitation Health				Sanitation Health	41,985	41,985	32,340
Culture and Recreation	344,668		318,185	Culture and Recreation	637,335	637,335	656,116
Urban & Economic Development & Housing				Urban & Economic Development & Housing	723,008	723,008	377,570
Miscellaneous Current Expenditures  Total Current Expenditures	1,546,685		30,521 1,593,046	Miscellaneous Current Expenditures  Total Current Expenditures	252,200 5,451,285	252,200 5,451,285	234,500 5,325,552
Debt Service - Principal	1,540,065		1,393,040	Debt Service - Principal	5,451,265	5,451,265	3,323,332
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay Transfer to Other Funds	848,000 266,130		224,500 349,627	Total Capital Outlay Transfer to Other Funds	1,841,100 957,000	1,841,100 957,000	1,350,000 1,007,000
Total Expenditures and Other Uses			2,167,173	Total Expenditures and Other Uses	8,249,385	8,249,385	7,682,552
	2,660,815		2,167,173	Total Experiments and Other Oses	= 0,217,303	=	7,002,332
Name of City: WATERTOWN	GF: X SR:			Name of City: WATERVILLE	GF: X SR:	X   DS:   X	CP: X
	GF: X SR: 2005	DS: 2005	CP:		GF: X SR: 2005	2005	CP: X 2006
Name of City: WATERTOWN	GF: X SR:	DS: 2005 Amended	CP: 2006 Budget	Name of City: WATERVILLE	GF: X SR: 2005 Budget	2005 Amended	CP: X 2006 Budget
Name of City: WATERTOWN Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget 766,905	DS: 2005	CP:	Name of City: WATERVILLE Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget 714,292	2005 Amended 714,292	CP: X 2006 Budget 714,292
Name of City: WATERTOWN Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget	DS: 2005 Amended	CP: 2006 Budget	Name of City: WATERVILLE Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget 714,292 8,566	2005 Amended 714,292 8,566	CP: X 2006 Budget 714,292 7,579
Name of City: WATERTOWN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget 766,905	DS: 2005 Amended 766,905	CP: 2006 Budget	Name of City: WATERVILLE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget 714,292 8,566 7,300 74,054	2005 Amended 714,292 8,566 7,300 74,054	CP: X 2006 Budget 714,292 7,579 7,500 68,392
Name of City: WATERTOWN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget 766,905 287,474	DS: 2005 Amended 766,905 287,474	CP: 2006 Budget 877,333  404,465	Name of City: WATERVILLE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget 714,292 8,566 7,300 74,054 10,750	2005 Amended 714,292 8,566 7,300 74,054 10,765	CP: X 2006 Budget 714,292 7,579 7,500 68,392 10,765
Name of City: WATERTOWN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget 766,905 287,474	DS:	CP: 2006 Budget 877,333  404,465	Name of City: WATERVILLE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	GF: X SR: 2005 Budget 714,292 8,566 7,300 74,054 10,750 22,306	2005 Amended 714,292 8,566 7,300 74,054 10,765 22,306	CP: X 2006 Budget 714,292 7,579 7,500 68,392 10,765
Name of City: WATERTOWN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget 766,905 287,474	DS: 2005 Amended 766,905 287,474	CP: 2006 Budget 877,333  404,465	Name of City: WATERVILLE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget 714,292 8,566 7,300 74,054 10,750	2005 Amended 714,292 8,566 7,300 74,054 10,765	CP: X 2006 Budget 714,292 7,579 7,500 68,392 10,765
Name of City: WATERTOWN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  766,905 287,474 187,019 33,242 4,000	DS:	CP:	Name of City: WATERVILLE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  714,292 8,566 7,300 74,054 10,750 22,306 482,895 26,180 15,409	2005 Amended  714,292 8,566 7,300 74,054 10,765 22,306 482,895 26,180 15,409	CP: X 2006 Budget 714,292 7,579 7,500 68,392 10,765  561,073 41,441 15,409
Name of City: WATERTOWN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  766,905 287,474 187,019 33,242	DS:	CP:	Name of City: WATERVILLE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  714,292 8,566 7,300 74,054 10,750 22,306 482,895 26,180	2005 Amended 714,292 8,566 7,300 74,054 10,765 22,306 482,895 26,180	CP: X 2006 Budget 714,292 7,579 7,500 68,392 10,765  561,073 41,441
Name of City: WATERTOWN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  766,905 287,474 187,019 33,242 4,000 49,408 8,000 50,000	DS:	CP: 2006 Budget  877,333 404,465 226,097 8,000 4,000 35,500 9,000 10,000	Name of City: WATERVILLE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  714,292  8,566  7,300  74,054  10,750  22,306  482,895  26,180  15,409  2,555  11,000  3,870	2005 Amended 714,292 8,566 7,300 74,054 10,765 22,306 482,895 26,180 15,409 2,555 11,000 3,870	CP: X 2006 Budget  714,292 7,579 7,500 68,392 10,765 561,073 41,441 15,409 2,776 11,000 6,170
Name of City: WATERTOWN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  766,905  287,474 187,019 33,242 4,000 49,408 8,000 50,000 71,500	DS:	CP: 2006 Budget  877,333 404,465 226,097 8,000 4,000 35,500 9,000 10,000 21,000	Name of City: WATERVILLE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  714,292  8,566  7,300  74,054  10,750  22,306  482,895  26,180  15,409  2,555  11,000  3,870  24,285	2005 Amended  714,292 8,566 7,300 74,054 10,765 22,306 482,895 26,180 15,409 2,555 11,000 3,870 24,270	CP: X 2006 Budget  714,292 7,579 7,500 68,392 10,765 561,073 41,441 15,409 2,776 11,000 6,170 28,112
Name of City: WATERTOWN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  766,905  287,474 187,019 33,242 4,000 49,408 8,000 50,000 71,500 1,457,548	DS:	CP: 2006 Budget  877,333 404,465 226,097 8,000 4,000 35,500 9,000 10,000 21,000 1,595,395	Name of City: WATERVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  714,292  8,566  7,300  74,054  10,750  22,306  482,895  26,180  15,409  2,555  11,000  3,870  24,285  1,403,462	2005 Amended  714,292 8,566 7,300 74,054 10,765 22,306 482,895 26,180 15,409 2,555 11,000 3,870 24,270 1,403,462	CP: X 2006 Budget  714,292 7,579 7,500 68,392 10,765 561,073 41,441 15,409 2,776 11,000 6,170
Name of City: WATERTOWN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  766,905  287,474 187,019 33,242 4,000 49,408 8,000 50,000 71,500	DS:	CP: 2006 Budget  877,333 404,465 226,097 8,000 4,000 35,500 9,000 10,000 21,000	Name of City: WATERVILLE Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  714,292  8,566  7,300  74,054  10,750  22,306  482,895  26,180  15,409  2,555  11,000  3,870  24,285	2005 Amended  714,292 8,566 7,300 74,054 10,765 22,306 482,895 26,180 15,409 2,555 11,000 3,870 24,270	CP: X 2006 Budget  714,292 7,579 7,500 68,392 10,765 561,073 41,441 15,409 2,776 11,000 6,170 28,112
Name of City: WATERTOWN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005 Budget  766,905 287,474 187,019 33,242 4,000 49,408 8,000 50,000 71,500  1,457,548	DS:	CP: 2006 Budget  877,333 404,465 226,097 8,000 4,000 35,500 9,000 10,000 21,000 1,595,395	Name of City: WATERVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  714,292  8,566  7,300  74,054  10,750  22,306  482,895  26,180  15,409  2,555  11,000  3,870  24,285  1,403,462	2005 Amended  714,292 8,566 7,300 74,054 10,765 22,306 482,895 26,180 15,409 2,555 11,000 3,870 24,270 1,403,462	CP: X 2006 Budget  714,292 7,579 7,500 68,392 10,765 561,073 41,441 15,409 2,776 11,000 6,170 28,112
Name of City: WATERTOWN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  766,905  287,474 187,019 33,242 4,000 49,408 8,000 50,000 71,500  1,457,548 45,000	DS:	CP: 2006 Budget  877,333 404,465 226,097 8,000 4,000 35,500 9,000 10,000 21,000 1,595,395 134,000	Name of City: WATERVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  714,292  8,566  7,300  74,054  10,750  22,306  482,895  26,180  15,409  2,555  11,000  3,870  24,285  1,403,462	2005 Amended  714,292 8,566 7,300 74,054 10,765 22,306 482,895 26,180 15,409 2,555 11,000 3,870 24,270 1,403,462	CP: X 2006 Budget  714,292 7,579 7,500 68,392 10,765 561,073 41,441 15,409 2,776 11,000 6,170 28,112 1,474,509
Name of City: WATERTOWN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  766,905  287,474 187,019 33,242 4,000 49,408 8,000 50,000 71,500 1,457,548 45,000 1,502,548	DS:	CP:	Name of City: WATERVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  714,292  8,566  7,300  74,054  10,750  22,306  482,895  26,180  15,409  2,555  11,000  3,870  24,285  1,403,462   1,403,462  210,548	2005 Amended  714,292 8,566 7,300 74,054 10,765 22,306 482,895 26,180 15,409 2,555 11,000 3,870 24,270 1,403,462 1,403,462 210,548	CP: X 2006 Budget  714,292 7,579 7,500 68,392 10,765 561,073 41,441 15,409 2,776 11,000 6,170 28,112 1,474,509 1,474,509 200,104
Name of City: WATERTOWN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  766,905  287,474 187,019 33,242 4,000 49,408 8,000 50,000 71,500 1,457,548 45,000 1,502,548	DS:	CP:	Name of City: WATERVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  714,292  8,566  7,300  74,054  10,750  22,306  482,895  26,180  15,409  2,555  11,000  3,870  24,285  1,403,462   1,403,462  210,548  452,583	2005 Amended  714,292 8,566 7,300 74,054 10,765 22,306 482,895 26,180 15,409 2,555 11,000 3,870 24,270 1,403,462 1,403,462 210,548 452,583	CP: X 2006 Budget  714,292 7,579 7,500 68,392 10,765 561,073 41,441 15,409 2,776 11,000 6,170 28,112 1,474,509 1,474,509  200,104 442,556
Name of City: WATERTOWN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  766,905  287,474 187,019 33,242 4,000 49,408 8,000 50,000 71,500 1,457,548 45,000 1,502,548	DS:	CP:	Name of City: WATERVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  714,292  8,566  7,300  74,054  10,750  22,306  482,895  26,180  15,409  2,555  11,000  3,870  24,285  1,403,462   1,403,462  210,548	2005 Amended  714,292 8,566 7,300 74,054 10,765 22,306 482,895 26,180 15,409 2,555 11,000 3,870 24,270 1,403,462 1,403,462 210,548	CP: X 2006 Budget  714,292 7,579 7,500 68,392 10,765 561,073 41,441 15,409 2,776 11,000 6,170 28,112 1,474,509 1,474,509 200,104
Name of City: WATERTOWN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  766,905  287,474  187,019 33,242 4,000 49,408 8,000 50,000 71,500  1,457,548  45,000  1,502,548  759,985 382,142 179,565 15,000	DS:	CP: 2006 Budget  877,333 404,465 226,097 8,000 4,000 35,500 9,000 10,000 21,000 21,000 1,595,395 134,000 1,729,395  950,315 391,738 207,997 10,000	Name of City: WATERVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  714,292  8,566 7,300 74,054 10,750 22,306 482,895 26,180 15,409 2,555 11,000 3,870 24,285  1,403,462  210,548 452,583 201,694	2005 Amended  714,292 8,566 7,300 74,054 10,765 22,306 482,895 26,180 15,409 2,555 11,000 3,870 24,270 1,403,462 1,403,462  210,548 452,583 186,510	CP: X 2006 Budget  714,292 7,579 7,500 68,392 10,765 561,073 41,441 15,409 2,776 11,000 6,170 28,112 1,474,509  1,474,509  200,104 442,556 173,470
Name of City: WATERTOWN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  766,905   287,474   187,019  33,242  4,000  49,408  8,000  50,000  71,500  1,457,548   45,000  1,502,548  759,985  382,142  179,565  15,000   134,049	DS:	CP:	Name of City: WATERVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  714,292  8,566 7,300 74,054 10,750 22,306 482,895 26,180 15,409 2,555 11,000 3,870 24,285  1,403,462 1,403,462  210,548 452,583 201,694 34,398	2005 Amended  714,292 8,566 7,300 74,054 10,765 22,306 482,895 26,180 15,409 2,555 11,000 3,870 24,270 1,403,462  1,403,462  210,548 452,583 186,510 34,398	CP: X 2006 Budget  714,292 7,579 7,500 68,392 10,765 561,073 41,441 15,409 2,776 11,000 6,170 28,112 1,474,509 1,474,509  200,104 442,556 173,470 24,905
Name of City: WATERTOWN Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  766,905  287,474  187,019 33,242 4,000 49,408 8,000 50,000 71,500  1,457,548  45,000  1,502,548  759,985 382,142 179,565 15,000	DS:	CP: 2006 Budget  877,333 404,465 226,097 8,000 4,000 35,500 9,000 10,000 21,000 21,000 1,595,395 134,000 1,729,395  950,315 391,738 207,997 10,000	Name of City: WATERVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  714,292  8,566 7,300 74,054 10,750 22,306 482,895 26,180 15,409 2,555 11,000 3,870 24,285  1,403,462  210,548 452,583 201,694	2005 Amended  714,292 8,566 7,300 74,054 10,765 22,306 482,895 26,180 15,409 2,555 11,000 3,870 24,270 1,403,462 1,403,462  210,548 452,583 186,510	CP: X 2006 Budget  714,292 7,579 7,500 68,392 10,765 561,073 41,441 15,409 2,776 11,000 6,170 28,112 1,474,509  1,474,509  200,104 442,556 173,470
Name of City: WATERTOWN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  766,905  287,474 187,019 33,242 4,000 49,408 8,000 50,000 71,500  1,457,548 45,000  1,502,548  759,985 382,142 179,565 15,000 134,049 7,000 7,500  1,485,241	DS:	CP:	Name of City: WATERVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  714,292  8,566  7,300  74,054  10,750  22,306  482,895  26,180  15,409  2,555  11,000  3,870  24,285  1,403,462   1,403,462  210,548  452,583  201,694   34,398  10,546  5,547  915,316	2005 Amended  714,292 8,566 7,300 74,054 10,765 22,306 482,895 26,180 15,409 2,555 11,000 3,870 24,270 1,403,462 1,403,462  210,548 452,583 186,510 34,398 10,546 5,547	CP: X 2006 Budget  714,292 7,579 7,500 68,392 10,765 561,073 41,441 15,409 2,776 11,000 6,170 28,112 1,474,509 1,474,509  200,104 442,556 173,470 24,905 9,838 5,465 856,338
Name of City: WATERTOWN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  766,905  287,474 187,019 33,242 4,000 49,408 8,000 50,000 71,500  1,457,548 45,000  1,502,548  759,985 382,142 179,565 15,000 134,049 7,000 7,500  1,485,241 7,307	DS:	CP:	Name of City: WATERVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	GF: X SR:  2005  Budget  714,292  8,566  7,300  74,054  10,750  22,306  482,895  26,180  15,409  2,555  11,000  3,870  24,285  1,403,462   1,403,462  210,548  452,583  201,694   34,398  10,546  5,547  915,316  399,748	2005 Amended  714,292 8,566 7,300 74,054 10,765 22,306 482,895 26,180 15,409 2,555 11,000 3,870 24,270 1,403,462  210,548 452,583 186,510 34,398 10,546 5,547 900,132 399,748	CP: X 2006 Budget  714,292 7,579 7,500 68,392 10,765 561,073 41,441 15,409 2,776 11,000 6,170 28,112 1,474,509 1,474,509  200,104 442,556 173,470 24,905 9,838 5,465 856,338 376,171
Name of City: WATERTOWN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  766,905  287,474 187,019 33,242 4,000 49,408 8,000 50,000 71,500  1,457,548 45,000  1,502,548  759,985 382,142 179,565 15,000 134,049 7,000 7,500  1,485,241	DS:	CP:	Name of City: WATERVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  714,292  8,566  7,300  74,054  10,750  22,306  482,895  26,180  15,409  2,555  11,000  3,870  24,285  1,403,462   1,403,462  210,548  452,583  201,694   34,398  10,546  5,547  915,316	2005 Amended  714,292 8,566 7,300 74,054 10,765 22,306 482,895 26,180 15,409 2,555 11,000 3,870 24,270 1,403,462 1,403,462  210,548 452,583 186,510 34,398 10,546 5,547	CP: X 2006 Budget  714,292 7,579 7,500 68,392 10,765 561,073 41,441 15,409 2,776 11,000 6,170 28,112 1,474,509 1,474,509  200,104 442,556 173,470 24,905 9,838 5,465 856,338
Name of City: WATERTOWN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  766,905  287,474  187,019 33,242 4,000 49,408 8,000 50,000 71,500  1,457,548  45,000  1,502,548  759,985 382,142 179,565 15,000 134,049 7,000 7,500  1,485,241 7,307	DS:	2006 Budget  877,333 404,465 226,097 8,000 4,000 35,500 9,000 10,000 21,000 21,000 1,595,395 134,000 1,729,395  950,315 391,738 207,997 10,000 131,038 7,000 9,000 1,707,088 7,307	Name of City: WATERVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  714,292  8,566 7,300 74,054 10,750 22,306 482,895 26,180 15,409 2,555 11,000 3,870 24,285  1,403,462  210,548 452,583 201,694 34,398 10,546 5,547 915,316 399,748 63,030	2005 Amended  714,292 8,566 7,300 74,054 10,765 22,306 482,895 26,180 15,409 2,555 11,000 3,870 24,270 1,403,462  210,548 452,583 186,510 34,398 10,546 5,547 900,132 399,748 63,030	CP: X 2006 Budget  714,292 7,579 7,500 68,392 10,765 561,073 41,441 15,409 2,776 11,000 6,170 28,112 1,474,509  200,104 442,556 173,470 24,905 9,838 5,465 856,338 376,171 64,659
Name of City: WATERTOWN  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  766,905  287,474  187,019 33,242 4,000 49,408 8,000 50,000 71,500  1,457,548  45,000  1,502,548  759,985 382,142 179,565 15,000 134,049 7,000 7,500  1,485,241 7,307 10,000	DS:	CP: 2006 Budget  877,333 404,465 226,097 8,000 4,000 35,500 9,000 10,000 21,000 21,000 1,595,395 134,000 1,729,395  950,315 391,738 207,997 10,000 131,038 7,000 9,000 1,707,088 7,307 15,000	Name of City: WATERVILLE  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  714,292  8,566 7,300 74,054 10,750 22,306 482,895 26,180 15,409 2,555 11,000 3,870 24,285  1,403,462  210,548 452,583 201,694 34,398 10,546 5,547 915,316 399,748 63,030 106,510	2005 Amended  714,292 8,566 7,300 74,054 10,765 22,306 482,895 26,180 15,409 2,555 11,000 3,870 24,270 1,403,462  210,548 452,583 186,510 34,398 10,546 5,547 900,132 399,748 63,030 106,510	CP: X 2006 Budget  714,292 7,579 7,500 68,392 10,765 561,073 41,441 15,409 2,776 11,000 6,170 28,112 1,474,509  200,104 442,556 173,470 24,905 9,838 5,465 856,338 376,171 64,659 238,288

Name of City: WATKINS				Name of City: WATSON			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	211,997	211,997	231,916	Property Taxes			
Tax Increments	32,682	32,682	27,576	Tax Increments			
All Other Taxes	2,786	2,786	2,677	All Other Taxes			
Special Assessments	45,248	45,248	45,557	Special Assessments			
Licenses and Permits Federal Grants	22,795	22,795	23,349	Licenses and Permits Federal Grants			
State General Purpose Aid	153,738	153,738	180,422	State General Purpose Aid			
State Categorical Aid	14,298	14,298	20,160	State Categorical Aid			
Grants from County/Other Local Grants			20,100	Grants from County/Other Local Grants			
Charges for Services	171,306	171,306	205,001	Charges for Services			
Fines and Forfeits	5,745	5,745	8,000	Fines and Forfeits			
Interest on Investments	26,273	26,273	25,218	Interest on Investments			
Miscellaneous Revenues	147,164	147,164	140,212	Miscellaneous Revenues			
Total Revenues	834,032	834,032	910,088	Total Revenues			
Proceeds from Bond Sales	161.011	161.011	152 212	Proceeds from Bond Sales			
Transfers from Other Funds	161,011	161,011	153,212	Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	995,043	995,043	1,063,300	<b>Total Revenues and Other Sources</b>			
Current Expenditures				<b>Current Expenditures</b>			
General Government	177,497	177,497	194,003	General Government			
Public Safety	203,599	203,599	235,367	Public Safety			
Streets and Highways	123,693	123,693	129,811	Streets and Highways			
Sanitation Health				Sanitation Health			
Culture and Recreation	72,948	72,948	69,673	Culture and Recreation			
Urban & Economic Development & Housing	23,580	23,580	23,580	Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	21,267	21,267	53,396	Miscellaneous Current Expenditures			
Total Current Expenditures	622,584	622,584	705,830	Total Current Expenditures			
Debt Service - Principal	110,000	110,000	130,000	Debt Service - Principal			
Interest and Fiscal Charges	95,667	95,667	98,664	Interest and Fiscal Charges			
Total Capital Outlay	24,415	24,415	52,954	Total Capital Outlay			
Transfer to Other Funds	161,011	161,011	153,212	Transfer to Other Funds			
Total Expenditures and Other Uses	1,013,677	1,013,677	1,140,660	Total Expenditures and Other Uses			
Name of City: WAUBUN				Name of City: WAVERLY			
Name of City: WAUBUN Adopted Budgets for the following funds:	GF: SR:	DS: 2005	CP: 2006	Name of City: WAVERLY Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X 2006 Rudget
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005 Amended 287,223	2006 Budget 402,112
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 287,223	2005 Amended 287,223	2006 Budget 402,112
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 287,223  900	2005 Amended 287,223  900	2006 Budget 402,112  900
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 287,223	2005 Amended 287,223	2006 Budget 402,112
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 287,223  900 78,700	2005 Amended 287,223  900 78,700	2006 Budget 402,112  900 90,191
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 287,223  900 78,700 68,400  73,463	2005 Amended 287,223  900 78,700 68,400  73,463	2006 Budget 402,112  900 90,191
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  287,223   900  78,700  68,400   73,463  4,000	2005 Amended 287,223  900 78,700 68,400  73,463 4,000	2006 Budget 402,112  900 90,191 94,850  73,299
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	287,223  900 78,700 68,400  73,463 4,000	2005 Amended 287,223  900 78,700 68,400  73,463 4,000	2006 Budget  402,112 900 90,191 94,850 73,299
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  287,223 900 78,700 68,400 73,463 4,000 20,340	2005 Amended  287,223   900  78,700  68,400   73,463  4,000   20,340	2006 Budget  402,112 900 90,191 94,850 73,299 4,900
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  287,223  900 78,700 68,400 73,463 4,000 20,340	2005 Amended  287,223  900 78,700 68,400 73,463 4,000 20,340	2006 Budget 402,112  900 90,191 94,850  73,299  4,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  287,223 900 78,700 68,400 73,463 4,000 20,340	2005 Amended  287,223   900  78,700  68,400   73,463  4,000   20,340	2006 Budget  402,112 900 90,191 94,850 73,299 4,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  287,223 900 78,700 68,400 73,463 4,000 20,340 8,000	2005 Amended 287,223  900 78,700 68,400  73,463 4,000  20,340  8,000	2006 Budget  402,112 900 90,191 94,850 73,299 4,900 1,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  287,223 900 78,700 68,400 73,463 4,000 20,340 8,000 460,900	2005 Amended 287,223  900 78,700 68,400  73,463 4,000  20,340  8,000 460,900	2006 Budget  402,112 900 90,191 94,850 73,299 4,900 1,600 506,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  287,223 900 78,700 68,400 73,463 4,000 20,340 8,000 460,900 1,001,926	2005 Amended  287,223  900 78,700 68,400 73,463 4,000 20,340 8,000 460,900  1,001,926	2006 Budget  402,112 900 90,191 94,850 73,299 4,900 1,600 506,300
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  287,223 900 78,700 68,400 73,463 4,000 20,340 8,000 460,900  1,001,926	2005 Amended  287,223   900  78,700  68,400   73,463  4,000   20,340   8,000  460,900  1,001,926	2006 Budget  402,112 900 90,191 94,850 73,299 4,900 1,600 506,300  1,174,152
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  287,223 900 78,700 68,400 73,463 4,000 20,340 8,000 460,900  1,001,926 183,867	2005 Amended  287,223  900 78,700 68,400 73,463 4,000 20,340 8,000 460,900  1,001,926 183,867	2006 Budget  402,112 900 90,191 94,850 73,299 4,900 1,600 506,300  1,174,152 314,415
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  287,223 900 78,700 68,400 73,463 4,000 20,340 8,000 460,900  1,001,926 183,867	2005 Amended  287,223  900 78,700 68,400 73,463 4,000 20,340 8,000 460,900  1,001,926 183,867	2006 Budget  402,112 900 90,191 94,850 73,299 4,900 1,600 506,300  1,174,152 314,415
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Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  287,223 900 78,700 68,400 73,463 4,000 20,340 8,000 460,900 1,001,926 183,867 1,185,793	2005 Amended  287,223  900 78,700 68,400 73,463 4,000 20,340 8,000 460,900 1,001,926 183,867 1,185,793	2006 Budget  402,112 900 90,191 94,850 73,299 4,900 1,600 506,300 1,174,152 314,415 1,488,567
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  287,223 900 78,700 68,400 73,463 4,000 20,340 8,000 460,900  1,001,926 183,867 1,185,793  329,738 192,322 309,938	2005 Amended  287,223   900  78,700  68,400   73,463  4,000  20,340   8,000  460,900  1,001,926   183,867  1,185,793  255,738  192,322  262,366	2006 Budget  402,112 900 90,191 94,850 73,299 4,900 1,600 506,300 1,174,152 314,415 1,488,567  281,788 231,500 216,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  287,223 900 78,700 68,400 73,463 4,000 20,340 8,000 460,900  1,001,926 183,867 1,185,793  329,738 192,322 309,938	2005 Amended  287,223  900 78,700 68,400 73,463 4,000 20,340 8,000 460,900  1,001,926 183,867 1,185,793  255,738 192,322 262,366	2006 Budget  402,112 900 90,191 94,850 73,299 1,600 506,300 1,174,152 314,415 1,488,567  281,788 231,500 216,900
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  287,223 900 78,700 68,400 73,463 4,000 20,340 8,000 460,900 1,001,926 183,867 1,185,793  329,738 192,322 309,938 99,373	2005 Amended  287,223  900 78,700 68,400 73,463 4,000 8,000 460,900 1,001,926 183,867 1,185,793  255,738 192,322 262,366 99,373	2006 Budget  402,112 900 90,191 94,850 73,299 4,900 506,300 1,174,152 314,415 1,488,567  281,788 231,500 216,900 70,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  287,223 900 78,700 68,400 73,463 4,000 20,340 8,000 460,900 1,001,926 183,867 1,185,793  329,738 192,322 309,938 99,373 20,296	2005 Amended  287,223  900 78,700 68,400 73,463 4,000 8,000 460,900 1,001,926 183,867 1,185,793  255,738 192,322 262,366 99,373 20,296	2006 Budget  402,112 900 90,191 94,850 73,299 4,900 506,300 1,174,152 314,415 1,488,567  281,788 231,500 216,900 70,500 15,938
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  287,223 900 78,700 68,400 73,463 4,000 20,340 8,000 460,900 1,001,926 183,867 1,185,793  329,738 192,322 309,938 99,373 20,296 23,740	2005 Amended  287,223  900 78,700 68,400 73,463 4,000 20,340 8,000 460,900 1,001,926 183,867 1,185,793  255,738 192,322 262,366 99,373 20,296 23,740	2006 Budget  402,112 900 90,191 94,850 73,299 4,900 506,300 1,174,152 314,415 1,488,567  281,788 231,500 216,900 70,500 15,938 23,740
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  287,223 900 78,700 68,400 73,463 4,000 20,340 8,000 460,900 1,001,926 183,867 1,185,793  329,738 192,322 309,938 99,373 20,296	2005 Amended  287,223  900 78,700 68,400 73,463 4,000 8,000 460,900 1,001,926 183,867 1,185,793  255,738 192,322 262,366 99,373 20,296	2006 Budget  402,112 900 90,191 94,850 73,299 4,900 506,300 1,174,152 314,415 1,488,567  281,788 231,500 216,900 70,500 15,938
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  287,223 900 78,700 68,400 73,463 4,000 8,000 460,900  1,001,926 183,867  1,185,793  329,738 192,322 309,938 99,373 20,296 23,740 975,407 103,524 141,819	2005 Amended  287,223  900 78,700 68,400 73,463 4,000 8,000 460,900  1,001,926 183,867 1,185,793  255,738 192,322 262,366 99,373 20,296 23,740 853,835 103,524 141,819	2006 Budget  402,112 900 90,191 94,850 73,299 1,600 506,300 1,174,152 314,415 1,488,567  281,788 231,500 216,900 70,500 15,938 23,740 840,366 134,415 253,336
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  287,223 900 78,700 68,400 73,463 4,000 20,340 8,000 460,900 1,001,926 183,867 1,185,793  329,738 192,322 309,938 99,373 20,296 23,740 975,407 103,524 141,819 102,400	2005 Amended  287,223  900 78,700 68,400 73,463 4,000 8,000 460,900 1,001,926 183,867 1,185,793  255,738 192,322 262,366 99,373 20,296 23,740 853,835 103,524 141,819 102,400	2006 Budget  402,112 900 90,191 94,850 73,299 1,600 506,300 1,174,152 314,415 1,488,567  281,788 231,500 216,900 70,500 15,938 23,740 840,366 134,415 253,336 180,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  287,223 900 78,700 68,400 73,463 4,000 8,000 460,900  1,001,926 183,867  1,185,793  329,738 192,322 309,938 99,373 20,296 23,740 975,407 103,524 141,819 102,400 183,867	2005 Amended  287,223  900 78,700 68,400 73,463 4,000 8,000 460,900 1,001,926 183,867 1,185,793  255,738 192,322 262,366 99,373 20,296 23,740 853,835 103,524 141,819 102,400 183,867	2006 Budget  402,112 900 90,191 94,850 73,299 1,600 506,300 1,174,152 314,415 1,488,567  281,788 231,500 216,900 70,500 15,938 23,740 840,366 134,415 253,336
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget	2005 Amended	2006 Budget	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  287,223 900 78,700 68,400 73,463 4,000 20,340 8,000 460,900 1,001,926 183,867 1,185,793  329,738 192,322 309,938 99,373 20,296 23,740 975,407 103,524 141,819 102,400	2005 Amended  287,223  900 78,700 68,400 73,463 4,000 8,000 460,900 1,001,926 183,867 1,185,793  255,738 192,322 262,366 99,373 20,296 23,740 853,835 103,524 141,819 102,400	2006 Budget  402,112 900 90,191 94,850 73,299 1,600 506,300 1,174,152 314,415 1,488,567  281,788 231,500 216,900 70,500 15,938 23,740 840,366 134,415 253,336 180,000

Name of City: WAYZATA				Name of City: WELCOME			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	2,591,400		2,711,900	Property Taxes	175,182	175,182	203,758
Tax Increments				Tax Increments			
All Other Taxes Special Assessments				All Other Taxes Special Assessments			
Licenses and Permits	209,800		234,000	Licenses and Permits	4,870	4,870	4,600
Federal Grants				Federal Grants			´
State General Purpose Aid				State General Purpose Aid	190,236	190,236	217,675
State Categorical Aid	114 600		152.700	State Categorical Aid Grants from County/Other Local Grants	20,293	269,629	22,459
Grants from County/Other Local Grants Charges for Services	114,600 208,800		152,700 226,900	Charges for Services	1,600 5,600	1,600 5,600	5,600
Fines and Forfeits	95,000		95,000	Fines and Forfeits	3,360	3,360	3,200
Interest on Investments			·	Interest on Investments	5,620	5,620	5,390
Miscellaneous Revenues	71,800		72,600	Miscellaneous Revenues	104,552	311,614	68,229
Total Revenues	3,291,400		3,493,100	Total Revenues	511,313	967,711	530,911
Proceeds from Bond Sales Transfers from Other Funds	165,000		165,000	Proceeds from Bond Sales Transfers from Other Funds			15,750
Total Revenues and Other Sources				Total Revenues and Other Sources			
Total Revenues and Other Sources	3,456,400		3,658,100	Total Revenues and Other Sources	511,313	967,711	546,661
Current Expenditures	0.45,000		050 500	Current Expenditures	01.000	240.550	05.701
General Government Public Safety	845,800 1,310,600		878,700 1,442,200	General Government Public Safety	91,222 147,263	340,558 147,263	85,701 159,775
Streets and Highways	593,100		617,300	Streets and Highways	136,220	136,220	151,588
Sanitation				Sanitation	900	900	800
Health				Health			
Culture and Recreation	578,400		595,400	Culture and Recreation	18,282	9,002	15,405
Urban & Economic Development & Housing	128,500		124 500	Urban & Economic Development & Housing	4,012	12,768	6,682
Miscellaneous Current Expenditures  Total Current Expenditures	3,456,400		3,658,100	Miscellaneous Current Expenditures  Total Current Expenditures	397,899	646,711	419,951
Debt Service - Principal	3,430,400		3,036,100	Debt Service - Principal	9,381	9,381	26,528
Interest and Fiscal Charges				Interest and Fiscal Charges	950	950	9,724
Total Capital Outlay				Total Capital Outlay	78,000	329,342	24,000
Transfer to Other Funds				Transfer to Other Funds			
Total Expenditures and Other Uses	3,456,400		3,658,100	Total Expenditures and Other Uses	486,230	986,384	480,203
Name of City: WELLS				Name of City: WENDELL			
Name of City: WELLS Adopted Budgets for the following funds:	GF: X SR:	DS: X 2005	CP: X 2006	Name of City: WENDELL Adopted Budgets for the following funds:	GF: X SR:	2005	CP:
•				·	- Ш		
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 517,360	2005 Amended	2006 Budget 513,146	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 52,467	2005 Amended 52,467	2006 Budget 52,467
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 517,360  109,600	2005 Amended	2006 Budget 513,146  109,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 52,467	2005 Amended 52,467	2006 Budget 52,467
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 517,360	2005 Amended	2006 Budget 513,146	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 52,467	2005 Amended 52,467	2006 Budget 52,467
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget  517,360 109,600 5,000 13,175	2005 Amended	2006 Budget 513,146  109,600 5,000 13,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 52,467  3,500 300	2005 Amended 52,467  3,368	2006 Budget 52,467  3,200 500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  517,360  109,600 5,000 13,175 767,645	2005 Amended	2006 Budget 513,146  109,600 5,000 13,500  834,602	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 52,467  3,500 300  48,657	2005 Amended 52,467  3,368 516  49,108	2006 Budget 52,467  3,200 500  48,521
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  517,360  109,600 5,000 13,175 767,645 37,664	2005 Amended	2006 Budget  513,146  109,600 5,000 13,500 834,602 37,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  52,467 3,500 300 48,657 7,550	2005 Amended 52,467  3,368 516  49,108 8,539	2006 Budget 52,467  3,200 500  48,521 7,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget  517,360  109,600 5,000 13,175 767,645	2005 Amended	2006 Budget 513,146  109,600 5,000 13,500  834,602	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 52,467  3,500 300  48,657	2005 Amended 52,467  3,368 516  49,108	2006 Budget 52,467  3,200 500  48,521
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  517,360 109,600 5,000 13,175 767,645 37,664	2005 Amended	2006 Budget  513,146 109,600 5,000 13,500 834,602 37,900	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  52,467 3,500 300 48,657 7,550	2005 Amended 52,467 3,368 516 49,108 8,539	2006 Budget  52,467 3,200 500 48,521 7,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  517,360 109,600 5,000 13,175 767,645 37,664 47,525 11,000 5,500	2005 Amended	2006 Budget  513,146 109,600 5,000 13,500 834,602 37,900 53,625 9,000 6,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  52,467 3,500 300 48,657 7,550 14,500 300 3,200	2005 Amended  52,467 3,368 516 49,108 8,539 14,247 117 4,125	2006 Budget  52,467 3,200 500 48,521 7,500 14,500 150 4,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  517,360 109,600 5,000 13,175 767,645 37,664 47,525 11,000 5,500 207,384	2005 Amended	2006 Budget  513,146 109,600 5,000 13,500 834,602 37,900 53,625 9,000 6,000 210,319	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  52,467 3,500 300 48,657 7,550 14,500 300 3,200 500	2005 Amended  52,467 3,368 516 49,108 8,539 14,247 117 4,125 6,387	2006 Budget  52,467 3,200 500 48,521 7,500 14,500 150 4,500 2,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  517,360 109,600 5,000 13,175 767,645 37,664 47,525 11,000 5,500 207,384 1,721,853	2005 Amended	2006 Budget  513,146 109,600 5,000 13,500 834,602 37,900 53,625 9,000 6,000 210,319 1,792,692	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  52,467 3,500 300 48,657 7,550 14,500 300 3,200 500 130,974	2005 Amended  52,467 3,368 516 49,108 8,539 14,247 117 4,125 6,387 138,874	2006 Budget  52,467 3,200 500 48,521 7,500 14,500 150 4,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  517,360 109,600 5,000 13,175 767,645 37,664 47,525 11,000 5,500 207,384	2005 Amended	2006 Budget  513,146 109,600 5,000 13,500 834,602 37,900 53,625 9,000 6,000 210,319	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  52,467 3,500 300 48,657 7,550 14,500 300 3,200 500	2005 Amended  52,467 3,368 516 49,108 8,539 14,247 117 4,125 6,387	2006 Budget  52,467 3,200 500 48,521 7,500 14,500 150 4,500 2,200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  517,360 109,600 5,000 13,175 767,645 37,664 47,525 11,000 5,500 207,384 1,721,853 25,000	2005 Amended	2006 Budget  513,146 109,600 5,000 13,500 834,602 37,900 53,625 9,000 6,000 210,319 1,792,692 15,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  52,467 3,500 300 48,657 7,550 14,500 300 3,200 500 130,974	2005 Amended  52,467 3,368 516 49,108 8,539 14,247 117 4,125 6,387 138,874	2006 Budget  52,467 3,200 500 48,521 7,500 14,500 150 4,500 2,200  133,538
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  517,360 109,600 5,000 13,175 767,645 37,664 47,525 11,000 5,500 207,384  1,721,853	2005 Amended	2006 Budget  513,146 109,600 5,000 13,500 834,602 37,900 53,625 9,000 6,000 210,319  1,792,692	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  52,467 3,500 300 48,657 7,550 14,500 300 3,200 500  130,974	2005 Amended  52,467 3,368 516 49,108 8,539 14,247 117 4,125 6,387 138,874	2006 Budget  52,467 3,200 500 48,521 7,500 14,500 150 4,500 2,200  133,538
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  517,360 109,600 5,000 13,175 767,645 37,664 47,525 11,000 5,500 207,384 1,721,853 25,000 1,746,853	2005 Amended	2006 Budget  513,146 109,600 5,000 13,500 834,602 37,900 53,625 9,000 6,000 210,319 1,792,692 15,000 1,807,692	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  52,467 3,500 300 48,657 7,550 14,500 300 3,200 500 130,974 130,974	2005 Amended  52,467 3,368 516 49,108 8,539 14,247 117 4,125 6,387 138,874 138,874	2006 Budget  52,467 3,200 500 48,521 7,500 14,500 4,500 2,200 133,538 133,538
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  517,360 109,600 5,000 13,175 767,645 37,664 47,525 11,000 5,500 207,384 1,721,853 25,000	2005 Amended	2006 Budget  513,146 109,600 5,000 13,500 834,602 37,900 53,625 9,000 6,000 210,319 1,792,692 15,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  52,467 3,500 300 48,657 7,550 14,500 300 3,200 500 130,974	2005 Amended  52,467 3,368 516 49,108 8,539 14,247 117 4,125 6,387 138,874	2006 Budget  52,467 3,200 500 48,521 7,500 14,500 150 4,500 2,200  133,538
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  517,360 109,600 5,000 13,175 767,645 37,664 47,525 11,000 5,500 207,384 1,721,853 25,000 1,746,853	2005 Amended	2006 Budget  513,146 109,600 5,000 13,500 834,602 37,900 53,625 9,000 6,000 210,319 1,792,692 15,000 1,807,692	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  52,467 3,500 300 48,657 7,550 14,500 300 3,200 500 130,974 130,974 32,000	2005 Amended  52,467 3,368 516 49,108 8,539 14,247 117 4,125 6,387 138,874 138,874 29,771	2006 Budget  52,467 3,200 500 48,521 7,500 14,500 4,500 2,200  133,538 133,538
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  517,360 109,600 5,000 13,175 767,645 37,664 47,525 11,000 5,500 207,384 1,721,853 25,000 1,746,853  407,241 362,875 490,210	2005 Amended	2006 Budget  513,146 109,600 5,000 13,500 834,602 37,900 53,625 9,000 6,000 210,319 1,792,692 15,000 1,807,692  456,365 378,950 443,160	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  52,467 3,500 300 48,657 7,550 14,500 300 3,200 500  130,974 130,974  32,000 9,500 10,000 12,000	2005 Amended  52,467 3,368 516 49,108 8,539 14,247 117 4,125 6,387 138,874 138,874 29,771 10,147 7,243 15,138	2006 Budget  52,467 3,200 500 48,521 7,500 14,500 2,200  133,538 133,538  30,000 10,500
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  517,360 109,600 5,000 13,175 767,645 37,664 47,525 11,000 5,500 207,384  1,721,853 25,000  1,746,853  407,241 362,875 490,210 7,602	2005 Amended	2006 Budget  513,146 109,600 5,000 13,500 834,602 37,900 53,625 9,000 6,000 210,319 1,792,692 15,000 1,807,692  456,365 378,950 443,160 7,629	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  52,467 3,500 300 48,657 7,550 14,500 300 3,200 500  130,974 130,974  32,000 9,500 10,000 12,000	2005 Amended  52,467 3,368 516 49,108 8,539 14,247 117 4,125 6,387 138,874 138,874  29,771 10,147 7,243 15,138	2006 Budget  52,467 3,200 500 48,521 7,500 14,500 150 4,500 2,200  133,538 133,538  30,000 10,500 7,000 13,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  517,360 109,600 5,000 13,175 767,645 37,664 47,525 11,000 5,500 207,384 1,721,853 25,000 1,746,853  407,241 362,875 490,210 7,602 328,720	2005 Amended	2006 Budget  513,146 109,600 5,000 13,500 834,602 37,900 6,000 210,319 1,792,692 15,000 1,807,692  456,365 378,950 443,160 7,629 331,746	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  52,467 3,500 300 48,657 7,550 14,500 300 3,200 500  130,974 130,974  32,000 9,500 10,000 12,000 4,000	2005 Amended  52,467 3,368 516 49,108 8,539 14,247 117 4,125 6,387 138,874 138,874 29,771 10,147 7,243 15,138 3,585	2006 Budget  52,467 3,200 500 48,521 7,500 150 4,500 2,200  133,538 133,538  30,000 10,500 7,000 13,000 3,600
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  517,360 109,600 5,000 13,175 767,645 37,664 47,525 11,000 5,500 207,384  1,721,853 25,000  1,746,853  407,241 362,875 490,210 7,602	2005 Amended	2006 Budget  513,146 109,600 5,000 13,500 834,602 37,900 53,625 9,000 6,000 210,319 1,792,692 15,000 1,807,692  456,365 378,950 443,160 7,629	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  52,467 3,500 300 48,657 7,550 14,500 300 3,200 500  130,974 130,974  32,000 9,500 10,000 12,000	2005 Amended  52,467 3,368 516 49,108 8,539 14,247 117 4,125 6,387 138,874 138,874  29,771 10,147 7,243 15,138	2006 Budget  52,467 3,200 500 48,521 7,500 14,500 150 4,500 2,200  133,538 133,538  30,000 10,500 7,000 13,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  517,360 109,600 5,000 13,175 767,645 37,664 47,525 11,000 5,500 207,384 1,721,853 25,000 1,746,853  407,241 362,875 490,210 7,602 328,720 22,175 46,955 1,665,778	2005 Amended	2006 Budget  513,146 109,600 5,000 13,500 834,602 37,900 6,000 210,319 1,792,692 15,000 1,807,692  456,365 378,950 443,160 7,629 331,746 22,150 68,192 1,708,192	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  52,467 3,500 300 48,657 7,550 14,500 300 3,200 500  130,974 130,974  32,000 9,500 10,000 12,000 12,000 12,000 10,000 8,000 85,500	2005 Amended  52,467 3,368 516 49,108 8,539 14,247 117 4,125 6,387 138,874 138,874 138,874 29,771 10,147 7,243 15,138 3,585 31,099 1,261 98,244	2006 Budget  52,467 3,200 500 48,521 7,500 14,500 150 4,500 2,200  133,538 133,538  30,000 10,500 7,000 13,000 3,600 12,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  517,360 109,600 5,000 13,175 767,645 37,664 47,525 11,000 5,500 207,384 1,721,853 25,000 1,746,853  407,241 362,875 490,210 7,602 328,720 22,175 46,955 1,665,778 30,000	2005 Amended	2006 Budget  513,146 109,600 5,000 13,500 834,602 37,900 6,000 210,319 1,792,692 15,000 1,807,692  456,365 378,950 443,160 7,629 331,746 22,150 68,192 1,708,192 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  52,467 3,500 300 48,657 7,550 14,500 300 3,200 500 130,974 130,974  32,000 9,500 10,000 12,000 12,000 4,000 10,000 8,000 85,500	2005 Amended  52,467 3,368 516 49,108 8,539 14,247 117 4,125 6,387 138,874 138,874 29,771 10,147 7,243 15,138 3,585 31,099 1,261 98,244	2006 Budget  52,467 3,200 500 48,521 7,500 14,500 4,500 2,200  133,538 133,538  30,000 10,500 7,000 13,000 12,000 1,500 77,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  517,360 109,600 5,000 13,175 767,645 37,664 47,525 11,000 5,500 207,384  1,721,853 25,000  1,746,853  407,241 362,875 490,210 7,602 328,720 22,175 46,955 1,665,778 30,000 26,275	2005 Amended	2006 Budget  513,146 109,600 5,000 13,500 834,602 37,900 6,000 210,319 1,792,692 15,000 1,807,692  456,365 378,950 443,160 7,629 331,746 22,150 68,192 1,708,192 20,000 23,348	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  52,467 3,500 300 48,657 7,550 14,500 300 3,200 500  130,974 130,974  32,000 9,500 10,000 12,000 12,000 4,000 10,000 85,500 85,500	2005 Amended  52,467 3,368 516 49,108 8,539 14,247 117 4,125 6,387  138,874 138,874  29,771 10,147 7,243 15,138 3,585 31,099 1,261 98,244	2006 Budget  52,467 3,200 500 48,521 7,500 150 4,500 2,200  133,538 133,538  30,000 10,500 7,000 13,000 3,600 12,000 1,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  517,360 109,600 5,000 13,175 767,645 37,664 47,525 11,000 5,500 207,384 1,721,853 25,000 1,746,853  407,241 362,875 490,210 7,602 328,720 22,175 46,955 1,665,778 30,000	2005 Amended	2006 Budget  513,146 109,600 5,000 13,500 834,602 37,900 6,000 210,319 1,792,692 15,000 1,807,692  456,365 378,950 443,160 7,629 331,746 22,150 68,192 1,708,192 20,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  52,467 3,500 300 48,657 7,550 14,500 300 3,200 500 130,974 130,974  32,000 9,500 10,000 12,000 12,000 4,000 10,000 8,000 85,500	2005 Amended  52,467 3,368 516 49,108 8,539 14,247 117 4,125 6,387 138,874 138,874 29,771 10,147 7,243 15,138 3,585 31,099 1,261 98,244	2006 Budget  52,467 3,200 500 48,521 7,500 14,500 4,500 2,200  133,538 133,538  30,000 10,500 7,000 13,000 3,600 12,000 1,500 77,600
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  517,360 109,600 5,000 13,175 767,645 37,664 47,525 11,000 5,500 207,384  1,721,853 25,000  1,746,853  407,241 362,875 490,210 7,602 328,720 22,175 46,955 1,665,778 30,000 26,275 35,000	2005 Amended	2006 Budget  513,146 109,600 5,000 13,500 834,602 37,900 6,000 210,319 1,792,692 15,000 1,807,692  456,365 378,950 443,160 7,629 331,746 22,150 68,192 1,708,192 20,000 23,348 79,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  52,467 3,500 300 48,657 7,550 14,500 300 3,200 500  130,974 130,974  32,000 9,500 10,000 12,000 4,000 10,000 85,500 85,000	2005 Amended  52,467 3,368 516 49,108 8,539 14,247 117 4,125 6,387 138,874 138,874  29,771 10,147 7,243 15,138 3,585 31,099 1,261 98,244 130,519	2006 Budget  52,467 3,200 500 48,521 7,500 14,500 150 4,500 2,200  133,538 133,538  30,000 10,500 7,000 13,000 3,600 12,000 1,500 77,600

	Name of City: WEST CONCORD				Name of City: WEST ST. PAUL			
Page	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
Trans								
Table Colormones								
Marche   1,000   1,0				,			- /- /	
Secure   Personal Ferente   1906   1908								
Patent Comms	Special Assessments	700		29,000	Special Assessments	26,100		
Sale Concent Purpose Aal								,
Same Categorical Aid								
Camer of Control Control Cheer   13,000   12,0		,				. ,		,
Piece of Perfect	<u> </u>	,				,	,	,
Interest on Investments   5,519   Company	E	,			9	,	,	,
Miscellanous Revenues   19,738     41,714   10,200						,	,	
Total Revenues   Tota						,	,	
Proceeds from Boad Sales								
Total Revenues and Other Sources   10,00,000   10,000   10,0	Proceeds from Bond Sales	,				, ,		
Current Expenditures	Transfers from Other Funds			49,742	Transfers from Other Funds	544,650	544,650	545,425
Cement Covernment	<b>Total Revenues and Other Sources</b>	700,484		907,883	<b>Total Revenues and Other Sources</b>	11,210,425	11,210,425	12,069,825
Cement Covernment	Current Expenditures				Current Expenditures			
Since and Highways   Since and Highways   1,126,500   1,226,255	General Government	,			General Government			
Samitation	-				•			
Health					- ·			1,222,525
Column and Recovarion   72,855   0.81,954   Column and Recovarion   718,000   718,000   708,0								
Miscellaneous Current Expenditures								647,100
Total Current Expenditures         402.317 bolt Service - Principal Interest and Fiscal Charges Interest Interest and Fiscal Charges Interest Interest and Fiscal Cha	Urban & Economic Development & Housing	3,300		53,800		796,950	796,950	658,150
Deh Service - Principal   9,899   10,3321   10,4475	•				-			
Total Capital Outlay	-							
Total Capital Outlay					-			
Name of City:         WEST UNION         Adopted Budgets for the following funds:         GF: □ SR: □ DS: □ 2006 Budget         DS: □ 2006 Budget         Adopted Budgets for the following funds:         GF: □ SR: □ DS: □ 2006 Budget         CP: □ 2006 Budget         Adopted Budgets for the following funds:         GF: □ SR: □ DS: □ 2006 Budget         CP: □ 2006 Budget         Adopted Budgets for the following funds:         GF: □ SR: □ DS: □ 2006 Budget         CP: □ 2006 Budget         Adopted Budgets for the following funds:         GF: □ SR: □ DS: □ 2006 Budget         CP: □ 2005 Budget         Adopted Budgets for the following funds:         GF: □ SR: □ DS: □ 2006 Budget         CP: □ 2005 Budget         Adopted Budgets for the following funds:         GF: □ SR: □ DS: □ 2006 Budget         CP: □ 2005 Budget         Adopted Budgets for the following funds:         GF: □ SR: □ DS: □ 2006 Budget         CP: □ 2005 Budget         Adopted Budgets for the following funds:         GF: □ SR: □ DS: □ 2006 Budget         CP: □ 2005 Budget         Adopted Budgets for the following funds:         GF: □ SR: □ DS: □ 2006 Budget         CP: □ 2005 Budget         Adopted Budgets for the following funds:         GF: □ SR: □ 2005 Budget         Adopted Budgets for the following funds:         GP: □ 2005 Budget         Adopted Budgets for the following funds:         GP: □ 2006 Budget         Adopted Budgets for the following funds:         GP: □ 2006 Budget         Adopted Budgets for the following funds:         GP: □ 2006 Budget         Adopted Budgets for the following funds:         GP: □ 2006 Budget <th< td=""><td></td><td></td><td></td><td></td><td></td><td>1,303,225</td><td>1,303,225</td><td>788,975</td></th<>						1,303,225	1,303,225	788,975
Name of City:         WEST UNION         Adopted Budgets for the following funds:         GF: □ SR: □ DS: □ CP: □ Adopted Budgets for the following funds:         Adopted Budgets for the following funds:         GF: □ SR: □ DS: □ CP: □ Adopted Budgets for the following funds:         Adopted Budgets for the following funds:         GF: □ SR: □ DS: □ CP: □ DOS         DOS	Transfer to Other Funds				Transfer to Other Funds	193,225	193,225	56,525
Adopted Budgets for the following funds:   20   2006   2								
Revenues:	Name of City: WEST UNION				Name of City: WESTBROOK			
Tax Increments	Name of City: WEST UNION	GF: SR:	DS: 2005	CP:	Name of City: WESTBROOK	GF: X SR:	DS: 2005	CP:
All Other Taxes	Name of City: WEST UNION Adopted Budgets for the following funds:  Revenues:	GF: SR:	DS: 2005	CP:	Name of City: WESTBROOK Adopted Budgets for the following funds:  Revenues:	GF: X SR:	DS: 2005	CP:
Special Assessments	Name of City: WEST UNION Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: SR: 2005 Budget 5,500	DS:	CP:	Name of City: WESTBROOK Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget	DS: DS: Amended	CP: 2006 Budget
Federal Grants	Name of City: WEST UNION Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: SR: 2005 Budget 5,500	DS: 2005 Amended 5,500	CP:	Name of City: WESTBROOK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget 106,243	DS: DS: Amended	CP:
State General Purpose Aid   2,962   2,962   3,974   State General Purpose Aid   253,370   268,470	Name of City: WEST UNION Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: SR: 2005 Budget 5,500	DS: 2005 Amended 5,500	CP:	Name of City: WESTBROOK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	GF: X SR:  2005  Budget  106,243  1,500	DS: 2005 Amended	CP:
State Categorical Aid	Name of City: WEST UNION Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: SR: 2005 Budget 5,500	DS: 2005 Amended 5,500	CP:	Name of City: WESTBROOK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR:  2005  Budget  106,243  1,500 22,000	DS: 2005 Amended	CP:
Grants from County/Other Local Grants	Name of City: WEST UNION Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: SR: 2005 Budget  5,500 1,000	DS:	CP:	Name of City: WESTBROOK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  106,243 1,500 22,000 4,775	DS:	CP:
Charges for Services          100         100         Charges for Services         13,300          11,500           Fines and Forfeits            Fines and Forfeits         1,800          1,800           Interest on Investments         340         160         160         160         Interest on Investments         8,000          8,000           Miscellaneous Revenues         1100            Miscellaneous Revenues         11,542          11,542           Total Revenues         9,902         9,722         10,734         Total Revenues         434,080          456,941           Proceeds from Bond Sales               Transfers from Other Funds         24,000          240,000           Total Revenues and Other Sources         9,902         9,722         10,734         Total Revenues and Other Sources         458,080          480,941           Current Expenditures            Current Expenditures         458,080          440,209           Public Safety         2,000         3,	Name of City: WEST UNION Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: SR: 2005 Budget  5,500 1,000 2,962	DS:	CP:	Name of City: WESTBROOK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  106,243 1,500 22,000 4,775 253,370	DS:	CP:
Interest on Investments	Name of City: WEST UNION Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: SR: 2005 Budget  5,500 1,000 2,962	DS:	CP:	Name of City: WESTBROOK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  106,243 1,500 22,000 4,775 253,370 11,550	DS:	CP:
Miscellaneous Revenues         100           Miscellaneous Revenues         11,542          11,542           Total Revenues         9,902         9,722         10,734         Total Revenues         434,080          456,941           Proceeds from Bond Sales             Transfers from Other Funds         24,000          24,000           Total Revenues and Other Sources         9,902         9,722         10,734         Total Revenues and Other Sources         458,080          480,941           Current Expenditures           General Government         3,800         3,500         3,550         General Government         43,274          44,209           Public Safety         2,000         3,000         3,500         Public Safety         77,121          79,570           Streets and Highways         1,000         1,500         Streets and Highways         107,640          113,118           Sanitation           Sanitation           1481th            113,118	Name of City: WEST UNION Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: SR: 2005 Budget  5,500 1,000 2,962	DS:	CP:	Name of City: WESTBROOK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR: 2005 Budget  106,243 1,500 22,000 4,775 253,370 11,550	DS:	CP:
Total Revenues         9,902         9,722         10,734         Total Revenues         434,080         — 456,941           Proceeds from Bond Sales         — — — — — — — — — — — — — — — — — — —	Name of City: WEST UNION Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: SR: 2005 Budget  5,500 1,000 2,962	DS:	CP:	Name of City: WESTBROOK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	GF: X SR:  2005  Budget  106,243  1,500 22,000 4,775 253,370 11,550 13,300 1,800	DS:	CP:
Proceeds from Bond Sales	Name of City: WEST UNION Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: SR: 2005 Budget  5,500 1,000 2,962 340	DS:	CP:	Name of City: WESTBROOK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  106,243  1,500 22,000 4,775 253,370 11,550 13,300 1,800 8,000	DS:	CP:
Transfers from Other Funds              Transfers from Other Funds         24,000          24,000           Total Revenues and Other Sources         9,902         9,722         10,734         Total Revenues and Other Sources         458,080          480,941           Current Expenditures           General Government         3,800         3,500         3,550         General Government         43,274          44,209           Public Safety         2,000         3,000         3,500         Public Safety         77,121          79,570           Streets and Highways         1,000         1,500         1,500         Streets and Highways         107,640          113,118           Sanitation            Sanitation	Name of City: WEST UNION Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: SR:  2005  Budget  5,500   1,000  2,962   340 100	DS:	CP:	Name of City: WESTBROOK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  106,243  1,500 22,000 4,775 253,370 11,550 13,300 1,800 8,000 11,542	DS: DS: Amended	CP:
Current Expenditures   General Government   3,800   3,500   3,550   General Government   43,274	Name of City: WEST UNION Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: SR:  2005  Budget  5,500   1,000  2,962  340 100  9,902	DS:	CP:	Name of City: WESTBROOK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  106,243  1,500 22,000 4,775 253,370 11,550 13,300 1,800 8,000 11,542 434,080	DS:	CP:
General Government         3,800         3,500         3,550         General Government         43,274          44,209           Public Safety         2,000         3,000         3,500         Public Safety         77,121          79,570           Streets and Highways         1,000         1,500         Streets and Highways         107,640          113,118           Sanitation           Sanitation              Health           Health              Culture and Recreation         1,000         1,000         1,500         Culture and Recreation         67,953          67,603           Urban & Economic Development & Housing            Urban & Economic Development & Housing              Miscellaneous Current Expenditures         1,000           Miscellaneous Current Expenditures         68,541          69,889           Total Current Expenditures         8,800         9,000         10,050         Total Current Expenditures         364,529          374,389           Debt Service	Name of City: WEST UNION Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: SR: SR: 2005 Budget  5,500 1,000 2,962 340 100 9,902	DS:	CP:	Name of City: WESTBROOK Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  106,243  1,500 22,000 4,775 253,370 11,550 13,300 1,800 8,000 11,542 434,080	DS:	CP:
Public Safety         2,000         3,000         3,500         Public Safety         77,121          79,570           Streets and Highways         1,000         1,500         1,500         Streets and Highways         107,640          113,118           Sanitation            Sanitation              Health           Health              Culture and Recreation         67,953          67,603           Urban & Economic Development & Housing           Urban & Economic Development & Housing             Miscellaneous Current Expenditures         1,000           Miscellaneous Current Expenditures         68,541          69,889           Total Current Expenditures         8,800         9,000         10,050         Total Current Expenditures         364,529          374,389           Debt Service - Principal            Debt Service - Principal              Interest and Fiscal Charges	Name of City: WEST UNION  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: SR:  2005  Budget  5,500   1,000  2,962   340 100  9,902	DS:	CP:	Name of City: WESTBROOK  Adopted Budgets for the following funds:  Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  106,243  1,500 22,000 4,775 253,370 11,550 13,300 1,800 8,000 11,542 434,080 24,000	DS:	CP:
Streets and Highways         1,000         1,500         1,500         1,500         Streets and Highways         107,640          113,118           Sanitation            Sanitation              Health           Health              Culture and Recreation         67,953          67,603           Urban & Economic Development & Housing           Urban & Economic Development & Housing             Miscellaneous Current Expenditures         1,000           Miscellaneous Current Expenditures         68,541          69,889           Total Current Expenditures         8,800         9,000         10,050         Total Current Expenditures         364,529          374,389           Debt Service - Principal            Debt Service - Principal              Interest and Fiscal Charges            Interest and Fiscal Charges              Total Capital Outlay         66,871          <	Name of City: WEST UNION  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: SR:  2005  Budget  5,500   1,000   2,962   340  100  9,902   9,902	DS:	CP:	Name of City: WESTBROOK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  106,243  1,500 22,000 4,775  253,370 11,550  13,300 1,800 8,000 11,542 434,080  24,000 458,080	DS: DS: 2005 Amended	CP:
Sanitation           Sanitation	Name of City: WEST UNION  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	GF: SR:  2005  Budget  5,500   1,000  2,962  340 100  9,902  9,902  3,800	DS:	CP:	Name of City: WESTBROOK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government	GF: X SR:  2005  Budget  106,243  1,500 22,000 4,775 253,370 11,550 13,300 1,800 8,000 11,542 434,080 24,000 458,080	DS: DS: Amended	CP:
Health	Name of City: WEST UNION  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: SR:  2005  Budget  5,500   1,000  2,962  340 100  9,902  9,902  3,800 2,000	DS:	CP:	Name of City: WESTBROOK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  106,243  1,500 22,000 4,775 253,370 11,550 13,300 1,800 8,000 11,542 434,080 24,000 458,080  43,274 77,121	DS:	CP:
Culture and Recreation         1,000         1,000         1,500         Culture and Recreation         67,953          67,603           Urban & Economic Development & Housing            Urban & Economic Development & Housing              Miscellaneous Current Expenditures         1,000           Miscellaneous Current Expenditures         68,541          69,889           Total Current Expenditures         8,800         9,000         10,050         Total Current Expenditures         364,529          374,389           Debt Service - Principal            Debt Service - Principal              Interest and Fiscal Charges           Interest and Fiscal Charges              Total Capital Outlay         66,871          79,872           Transfer to Other Funds	Name of City: WEST UNION  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: SR: SR: 2005 Budget  5,500 1,000 2,962 340 100 9,902 9,902 3,800 2,000 1,000	DS:	CP:	Name of City: WESTBROOK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	GF: X SR:  2005  Budget  106,243  1,500 22,000 4,775 253,370 11,550 13,300 1,800 8,000 11,542 434,080 24,000 458,080  43,274 77,121 107,640	DS:  2005 Amended	CP:
Miscellaneous Current Expenditures         1,000           Miscellaneous Current Expenditures         68,541          69,889           Total Current Expenditures         8,800         9,000         10,050         Total Current Expenditures         364,529          374,389           Debt Service - Principal           Debt Service - Principal              Interest and Fiscal Charges           Interest and Fiscal Charges              Total Capital Outlay         66,871          79,872           Transfer to Other Funds	Name of City: WEST UNION  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: SR: SR: 2005 Budget  5,500 1,000 2,962 340 100 9,902 9,902 3,800 2,000 1,000	DS:	CP:	Name of City: WESTBROOK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	GF: X SR:  2005  Budget  106,243  1,500 22,000 4,775 253,370 11,550 13,300 1,800 8,000 11,542 434,080 24,000 458,080  43,274 77,121 107,640	DS:	CP:
Total Current Expenditures         8,800         9,000         10,050         Total Current Expenditures         364,529          374,389           Debt Service - Principal           Debt Service - Principal              Interest and Fiscal Charges           Interest and Fiscal Charges              Total Capital Outlay         66,871          79,872           Transfer to Other Funds	Name of City: WEST UNION  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: SR:  2005  Budget  5,500 1,000 2,962 340 100 9,902 9,902 3,800 2,000 1,000	DS:	CP:	Name of City: WESTBROOK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  106,243 1,500 22,000 4,775 253,370 11,550 13,300 1,800 8,000 11,542 434,080 24,000 458,080  43,274 77,121 107,640	DS:	CP:
Debt Service - Principal	Name of City: WEST UNION  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: SR:  2005  Budget  5,500   1,000   2,962   340  100  9,902   9,902   9,902   1,000   1,000   1,000	DS:	CP:	Name of City: WESTBROOK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  106,243  1,500 22,000 4,775 253,370 11,550 13,300 1,800 8,000 11,542 434,080 24,000 458,080  43,274 77,121 107,640 67,953	DS: DS: Amended	CP:
Interest and Fiscal ChargesInterest and Fiscal ChargesTotal Capital OutlayTotal Capital Outlay66,87179,872Transfer to Other FundsTransfer to Other Funds	Name of City: WEST UNION  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: SR:  2005 Budget  5,500 1,000 2,962 340 100 9,902 9,902 1,000 1,000 1,000	DS:	CP:	Name of City: WESTBROOK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  106,243  1,500 22,000 4,775 253,370 11,550 13,300 1,800 8,000 11,542 434,080 24,000 458,080  43,274 77,121 107,640 67,953 68,541	DS: DS: Amended	CP:
Transfer to Other Funds Transfer to Other Funds	Name of City: WEST UNION  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: SR:  2005  Budget  5,500   1,000   2,962   340  100  9,902   9,902   1,000  1,000   1,000  8,800	DS:	CP:	Name of City: WESTBROOK  Adopted Budgets for the following funds:  Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	GF: X SR:  2005  Budget  106,243  1,500 22,000 4,775 253,370 11,550 13,300 1,800 8,000 11,542 434,080 24,000 458,080  43,274 77,121 107,640 67,953 68,541 364,529	DS:	CP:
	Name of City: WEST UNION  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: SR:  2005  Budget  5,500   1,000   2,962   340  100  9,902   9,902   1,000  1,000   1,000  8,800   1,000  8,800	DS:	CP:	Name of City: WESTBROOK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  106,243  1,500 22,000 4,775  253,370 11,550 13,300 1,800 8,000 11,542 434,080  24,000 458,080  43,274 77,121 107,640 67,953 68,541 364,529	DS:   2005  Amended	CP:
10tal Expenditures and Other Uses 8,800 9,000 10,050 10tal Expenditures and Other Uses 431,400 454,261	Name of City: WEST UNION  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: SR: 2005 Budget  5,500 1,000 2,962 340 100 9,902 9,902  3,800 2,000 1,000 1,000 8,800 1,000 8,800	DS:	2006 Budget  5,500 1,000 3,974 100 160 10,734 10,734 11,500 1,500 1,500 1,500 1,500 1,500 10,050	Name of City: WESTBROOK  Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  106,243  1,500 22,000 4,775  253,370 11,550 13,300 1,800 8,000 11,542 434,080  24,000 458,080  43,274 77,121 107,640 67,953 68,541 364,529 66,871	DS:	CP:
	Name of City: WEST UNION Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	GF: SR: 2005 Budget  5,500 1,000 340 100 9,902 9,902 1,000 1,000 1,000 8,800	DS:	CP:	Name of City: WESTBROOK  Adopted Budgets for the following funds:  Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	GF: X SR:  2005  Budget  106,243 1,500 22,000 4,775 253,370 11,550 13,300 1,800 8,000 11,542 434,080 24,000 458,080  43,274 77,121 107,640 67,953 68,541 364,529 66,871	DS:	CP:

Name of City: WESTPORT				Name of City: WHALAN			
Adopted Budgets for the following funds:	GF: SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006	F	2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes				Property Taxes	16,087		16,087
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments				Special Assessments			
Licenses and Permits				Licenses and Permits			
Federal Grants				Federal Grants			
State General Purpose Aid				State General Purpose Aid	5,637		5,000
State Categorical Aid Grants from County/Other Local Grants				State Categorical Aid Grants from County/Other Local Grants			
Charges for Services				Charges for Services			
Fines and Forfeits				Fines and Forfeits	200		200
Interest on Investments				Interest on Investments	999		500
Miscellaneous Revenues				Miscellaneous Revenues	9,133		5,000
Total Revenues				Total Revenues	32,056		26,787
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>				Total Revenues and Other Sources	32,056		26,787
Current Expenditures				Current Expenditures	21 276		20,000
General Government Public Safety				General Government Public Safety	21,276 53		20,000 50
Streets and Highways				Streets and Highways	3,225		3,300
Sanitation				Sanitation			
Health				Health			
Culture and Recreation				Culture and Recreation	3,987		3,000
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures				Miscellaneous Current Expenditures	20.541		737
Total Current Expenditures Debt Service - Principal				Total Current Expenditures Debt Service - Principal	28,541		27,087
Interest and Fiscal Charges				Interest and Fiscal Charges			
Total Capital Outlay				Total Capital Outlay			
Transfer to Other Funds				Transfer to Other Funds			
<b>Total Expenditures and Other Uses</b>				<b>Total Expenditures and Other Uses</b>	28,541		27,087
Name of City: WHEATON	an V an		<i>∝</i> □	Name of City: WHITE BEAR LAKE		V ng V	on V
Name of City: WHEATON Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP: 2006	Name of City: WHITE BEAR LAKE Adopted Budgets for the following funds:	GF: X SR:	2005	CP: X 2006 Budget
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 4,299,820	2005 Amended 4,299,820	2006 Budget 4,296,840
Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 459,898	2005 Amended 459,898	2006 Budget 475,686	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 4,299,820 764,000	2005 Amended 4,299,820 455,600	2006 Budget 4,296,840 409,607
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 459,898   3,500	2005 Amended 459,898   3,500	2006 Budget 475,686   3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 4,299,820 764,000 191,000 702,200 513,554	2005 Amended 4,299,820 455,600 199,000 800,150 512,970	2006 Budget 4,296,840 409,607 204,450 835,150 524,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 459,898  3,500	2005 Amended 459,898  3,500 85,500	2006 Budget 475,686  3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 4,299,820 764,000 191,000 702,200 513,554 190,245	2005 Amended 4,299,820 455,600 199,000 800,150 512,970 165,310	2006 Budget 4,296,840 409,607 204,450 835,150 524,000 82,680
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 459,898  3,500  522,900	2005 Amended 459,898  3,500 85,500 522,900	2006 Budget 475,686  3,000  580,299	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 4,299,820 764,000 191,000 702,200 513,554 190,245 424,261	2005 Amended 4,299,820 455,600 199,000 800,150 512,970 165,310 423,390	2006 Budget 4,296,840 409,607 204,450 835,150 524,000 82,680 801,905
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 459,898  3,500	2005 Amended 459,898  3,500 85,500	2006 Budget 475,686  3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 4,299,820 764,000 191,000 702,200 513,554 190,245	2005 Amended 4,299,820 455,600 199,000 800,150 512,970 165,310	2006 Budget 4,296,840 409,607 204,450 835,150 524,000 82,680
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  459,898 3,500 522,900 26,700 170,750	2005 Amended  459,898 3,500 85,500 522,900 36,700 35,500	2006 Budget 475,686  3,000  580,299 38,000  51,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget 4,299,820 764,000 191,000 702,200 513,554 190,245 424,261 572,547 267,231 923,050	2005 Amended 4,299,820 455,600 199,000 800,150 512,970 165,310 423,390 569,229 268,442 997,722	2006 Budget 4,296,840 409,607 204,450 835,150 524,000 82,680 801,905 645,764 269,984 1,021,283
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  459,898 3,500 522,900 26,700 170,750 3,500	2005 Amended  459,898 3,500 85,500 522,900 36,700 35,500 3,500	2006 Budget  475,686 3,000 580,299 38,000 51,000 3,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  4,299,820 764,000 191,000 702,200 513,554 190,245 424,261 572,547 267,231 923,050 88,000	2005 Amended 4,299,820 455,600 199,000 800,150 512,970 165,310 423,390 569,229 268,442 997,722 92,500	2006 Budget 4,296,840 409,607 204,450 835,150 524,000 82,680 801,905 645,764 269,984 1,021,283 94,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  459,898 3,500 522,900 26,700 170,750 3,500 4,000	2005 Amended  459,898 3,500 85,500 522,900 36,700 35,500 3,500 4,000	2006 Budget  475,686 3,000 580,299 38,000 51,000 3,500 9,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget 4,299,820 764,000 191,000 702,200 513,554 190,245 424,261 572,547 267,231 923,050 88,000 718,760	2005 Amended 4,299,820 455,600 199,000 800,150 512,970 165,310 423,390 569,229 268,442 997,722 92,500 568,820	2006 Budget 4,296,840 409,607 204,450 835,150 524,000 82,680 801,905 645,764 269,984 1,021,283 94,000 688,810
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  459,898 3,500 522,900 26,700 170,750 3,500 4,000 74,100	2005 Amended  459,898 3,500 85,500 522,900 36,700 35,500 4,000 84,100	2006 Budget  475,686 3,000 580,299 38,000 51,000 3,500 9,000 24,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget 4,299,820 764,000 191,000 702,200 513,554 190,245 424,261 572,547 267,231 923,050 88,000 718,760 289,975	2005 Amended 4,299,820 455,600 199,000 800,150 512,970 165,310 423,390 569,229 268,442 997,722 92,500 568,820 1,887,309	2006 Budget 4,296,840 409,607 204,450 835,150 524,000 82,680 801,905 645,764 269,984 1,021,283 94,000 688,810 361,535
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  459,898 3,500 522,900 26,700 170,750 3,500 4,000	2005 Amended  459,898 3,500 85,500 522,900 36,700 35,500 3,500 4,000	2006 Budget  475,686 3,000 580,299 38,000 51,000 3,500 9,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget 4,299,820 764,000 191,000 702,200 513,554 190,245 424,261 572,547 267,231 923,050 88,000 718,760	2005 Amended 4,299,820 455,600 199,000 800,150 512,970 165,310 423,390 569,229 268,442 997,722 92,500 568,820	2006 Budget 4,296,840 409,607 204,450 835,150 524,000 82,680 801,905 645,764 269,984 1,021,283 94,000 688,810
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  459,898 3,500 522,900 26,700 170,750 3,500 4,000 74,100 1,265,348	2005 Amended  459,898 3,500 85,500 522,900 36,700 35,500 4,000 84,100 1,235,598	2006 Budget  475,686 3,000 580,299 38,000 51,000 3,500 9,000 24,500 1,184,985	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  4,299,820 764,000 191,000 702,200 513,554 190,245 424,261 572,547 267,231 923,050 88,000 718,760 289,975 9,944,643	2005 Amended  4,299,820 455,600 199,000 800,150 512,970 165,310 423,390 569,229 268,442 997,722 92,500 568,820 1,887,309 11,240,262	2006 Budget 4,296,840 409,607 204,450 835,150 524,000 82,680 801,905 645,764 269,984 1,021,283 94,000 688,810 361,535
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  459,898 3,500 522,900 26,700 170,750 3,500 4,000 74,100  1,265,348	2005 Amended  459,898 3,500 85,500 522,900 36,700 35,500 3,500 4,000 84,100  1,235,598	2006 Budget  475,686 3,000 580,299 38,000 51,000 3,500 9,000 24,500  1,184,985	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  4,299,820 764,000 191,000 702,200 513,554 190,245 424,261 572,547 267,231 923,050 88,000 718,760 289,975 9,944,643	2005 Amended  4,299,820 455,600 199,000 800,150 512,970 165,310 423,390 569,229 268,442 997,722 92,500 568,820 1,887,309  11,240,262	2006 Budget 4,296,840 409,607 204,450 835,150 524,000 82,680 801,905 645,764 269,984 1,021,283 94,000 688,810 361,535 10,236,008
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  459,898 3,500 522,900 26,700 170,750 3,500 4,000 74,100  1,265,348	2005 Amended  459,898 3,500 85,500 522,900 36,700 35,500 4,000 84,100  1,235,598	2006 Budget  475,686 3,000 580,299 38,000 51,000 3,500 9,000 24,500  1,184,985	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  4,299,820 764,000 191,000 702,200 513,554 190,245 424,261 572,547 267,231 923,050 88,000 718,760 289,975 9,944,643 1,372,679	2005 Amended  4,299,820 455,600 199,000 800,150 512,970 165,310 423,390 569,229 268,442 997,722 92,500 568,820 1,887,309 11,240,262 1,372,179	2006 Budget  4,296,840 409,607 204,450 835,150 524,000 82,680 801,905 645,764 269,984 1,021,283 94,000 688,810 361,535 10,236,008
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  459,898 3,500 522,900 26,700 170,750 3,500 4,000 74,100 1,265,348 1,265,348	2005 Amended  459,898 3,500 85,500 522,900 36,700 35,500 4,000 84,100 1,235,598 1,235,598	2006 Budget  475,686 3,000 580,299 38,000 51,000 3,500 9,000 24,500 1,184,985 1,184,985	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  4,299,820 764,000 191,000 702,200 513,554 190,245 424,261 572,547 267,231 923,050 88,000 718,760 289,975 9,944,643 1,372,679 11,317,322	2005 Amended  4,299,820 455,600 199,000 800,150 512,970 165,310 423,390 569,229 268,442 997,722 92,500 568,820 1,887,309 11,240,262 1,372,179 12,612,441	2006 Budget  4,296,840 409,607 204,450 835,150 524,000 82,680 801,905 645,764 269,984 1,021,283 94,000 688,810 361,535 10,236,008 1,235,945 11,471,953
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  459,898 3,500 522,900 26,700 170,750 3,500 4,000 74,100 1,265,348 1,265,348 202,235 275,350	2005 Amended  459,898 3,500 85,500 522,900 36,700 35,500 4,000 84,100 1,235,598 1,235,598  238,235 275,850	2006 Budget  475,686 3,000 580,299 38,000 51,000 3,500 9,000 24,500 1,184,985 1,184,985	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  4,299,820 764,000 191,000 702,200 513,554 190,245 424,261 572,547 267,231 923,050 88,000 718,760 289,975 9,944,643 1,372,679 11,317,322	2005 Amended  4,299,820 455,600 199,000 800,150 512,970 165,310 423,390 569,229 268,442 997,722 92,500 568,820 1,887,309 11,240,262 1,372,179 12,612,441  1,190,173 4,220,846	2006 Budget  4,296,840 409,607 204,450 835,150 524,000 82,680 801,905 645,764 269,984 1,021,283 94,000 688,810 361,535 10,236,008 1,235,945 11,471,953
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  459,898 3,500 522,900 26,700 170,750 3,500 4,000 74,100 1,265,348 1,265,348 202,235 275,350 180,500	2005 Amended  459,898 3,500 85,500 522,900 36,700 35,500 4,000 84,100 1,235,598 1,235,598  238,235 275,850 180,500	2006 Budget  475,686 3,000 580,299 38,000 51,000 3,500 9,000 24,500 1,184,985 1,184,985  209,340 303,650 192,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  4,299,820 764,000 191,000 702,200 513,554 190,245 424,261 572,547 267,231 923,050 88,000 718,760 289,975 9,944,643 1,372,679 11,317,322  1,194,044 4,353,485 728,440	2005 Amended  4,299,820 455,600 199,000 800,150 512,970 165,310 423,390 569,229 268,442 997,722 92,500 568,820 1,887,309 11,240,262 1,372,179 12,612,441  1,190,173 4,220,846 746,654	2006 Budget  4,296,840 409,607 204,450 835,150 524,000 82,680 801,905 645,764 269,984 1,021,283 94,000 688,810 361,535 10,236,008 1,235,945 11,471,953
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  459,898 3,500 522,900 26,700 170,750 3,500 4,000 74,100 1,265,348 1,265,348 202,235 275,350	2005 Amended  459,898 3,500 85,500 522,900 36,700 35,500 4,000 84,100 1,235,598 1,235,598  238,235 275,850	2006 Budget  475,686 3,000 580,299 38,000 51,000 3,500 9,000 24,500  1,184,985 1,184,985  209,340 303,650 192,300 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  4,299,820 764,000 191,000 702,200 513,554 190,245 424,261 572,547 267,231 923,050 88,000 718,760 289,975 9,944,643 1,372,679 11,317,322  1,194,044 4,353,485 728,440	2005 Amended  4,299,820 455,600 199,000 800,150 512,970 165,310 423,390 569,229 268,442 997,722 92,500 568,820 1,887,309 11,240,262 1,372,179 12,612,441  1,190,173 4,220,846 746,654	2006 Budget  4,296,840 409,607 204,450 835,150 524,000 82,680 801,905 645,764 269,984 1,021,283 94,000 688,810 361,535 10,236,008 1,235,945 11,471,953  1,259,572 4,366,141 730,667
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  459,898 3,500 522,900 26,700 170,750 3,500 4,000 74,100 1,265,348 1,265,348 202,235 275,350 180,500	2005 Amended  459,898 3,500 85,500 522,900 36,700 35,500 4,000 84,100 1,235,598 1,235,598  238,235 275,850 180,500	2006 Budget  475,686 3,000 580,299 38,000 51,000 3,500 9,000 24,500 1,184,985 1,184,985  209,340 303,650 192,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  4,299,820 764,000 191,000 702,200 513,554 190,245 424,261 572,547 267,231 923,050 88,000 718,760 289,975 9,944,643 1,372,679 11,317,322  1,194,044 4,353,485 728,440	2005 Amended  4,299,820 455,600 199,000 800,150 512,970 165,310 423,390 569,229 268,442 997,722 92,500 568,820 1,887,309 11,240,262 1,372,179 12,612,441  1,190,173 4,220,846 746,654	2006 Budget  4,296,840 409,607 204,450 835,150 524,000 82,680 801,905 645,764 269,984 1,021,283 94,000 688,810 361,535 10,236,008 1,235,945 11,471,953
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  459,898 3,500 522,900 26,700 170,750 3,500 4,000 74,100 1,265,348 1,265,348  202,235 275,350 180,500 119,400	2005 Amended  459,898 3,500 85,500 522,900 36,700 35,500 4,000 84,100  1,235,598 1,235,598  238,235 275,850 180,500 4,150	2006 Budget  475,686 3,000 580,299 38,000 51,000 3,500 9,000 24,500 1,184,985 1,184,985  209,340 303,650 192,330 4,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  4,299,820 764,000 191,000 702,200 513,554 190,245 424,261 572,547 267,231 923,050 88,000 718,760 289,975 9,944,643 1,372,679 11,317,322  1,194,044 4,353,485 728,440 685,915	2005 Amended  4,299,820 455,600 199,000 800,150 512,970 165,310 423,390 569,229 268,442 997,722 92,500 568,820 1,887,309 11,240,262 1,372,179 12,612,441  1,190,173 4,220,846 746,654 657,124	2006 Budget  4,296,840 409,607 204,450 835,150 524,000 82,680 801,905 645,764 269,984 1,021,283 94,000 688,810 361,535 10,236,008 1,235,945 11,471,953  1,259,572 4,366,141 730,667 667,402
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  459,898 3,500 522,900 26,700 170,750 3,500 4,000 74,100  1,265,348 1,265,348 202,235 275,350 180,500 119,400 192,263 73,500 10,800	2005 Amended  459,898 3,500 85,500 522,900 36,700 35,500 4,000 84,100 1,235,598 1,235,598  238,235 275,850 180,500 4,150 202,263 73,500 70,800	2006 Budget  475,686 3,000 580,299 38,000 3,500 9,000 24,500 1,184,985 1,184,985  209,340 303,650 192,300 4,500 201,050 85,700 16,945	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  4,299,820 764,000 191,000 702,200 513,554 190,245 424,261 572,547 267,231 923,050 88,000 718,760 289,975 9,944,643 1,372,679 11,317,322  1,194,044 4,353,485 728,440 685,915 484,426 281,100 50,000	2005 Amended  4,299,820 455,600 199,000 800,150 512,970 165,310 423,390 569,229 268,442 997,722 92,500 568,820 1,887,309 11,240,262 1,372,179 12,612,441  1,190,173 4,220,846 746,654 657,124 497,334 1,704,559 77,216	2006 Budget  4,296,840 409,607 204,450 835,150 524,000 82,680 801,905 645,764 269,984 1,021,283 94,000 688,810 361,535 10,236,008 1,235,945 11,471,953  1,259,572 4,366,141 730,667 667,402 537,133 234,105 118,993
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  459,898 3,500 522,900 26,700 170,750 3,500 4,000 74,100 1,265,348 1,265,348 202,235 275,350 180,500 119,400 192,263 73,500	2005 Amended  459,898 3,500 85,500 522,900 36,700 35,500 4,000 84,100 1,235,598 1,235,598  238,235 275,850 180,500 4,150 202,263 73,500 70,800 1,045,298	2006 Budget  475,686 3,000 580,299 38,000 51,000 3,500 9,000 24,500 1,184,985 1,184,985  209,340 303,650 192,300 4,500 201,050 85,700 16,945 1,013,485	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  4,299,820 764,000 191,000 702,200 513,554 190,245 424,261 572,547 267,231 923,050 88,000 718,760 289,975 9,944,643 1,372,679 11,317,322  1,194,044 4,353,485 728,440 685,915 484,426 281,100 50,000 7,777,410	2005 Amended  4,299,820 455,600 199,000 800,150 512,970 165,310 423,390 569,229 268,442 997,722 92,500 568,820 1,887,309 11,240,262 1,372,179 12,612,441  1,190,173 4,220,846 746,654 657,124 497,334 1,704,559 77,216 9,093,906	2006 Budget  4,296,840 409,607 204,450 835,150 524,000 82,680 801,905 645,764 269,984 1,021,283 94,000 688,810 361,535 10,236,008 1,235,945 11,471,953  1,259,572 4,366,141 730,667 667,402 537,133 234,105 118,993 7,914,013
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  459,898 3,500 522,900 26,700 170,750 3,500 4,000 74,100 1,265,348 1,265,348  202,235 275,350 180,500 119,400 192,263 73,500 10,800 1,054,048	2005 Amended  459,898 3,500 85,500 522,900 36,700 35,500 4,000 84,100 1,235,598 1,235,598  238,235 275,850 180,500 4,150 202,263 73,500 70,800	2006 Budget  475,686 3,000 580,299 38,000 3,500 9,000 24,500 1,184,985 1,184,985  209,340 303,650 192,300 4,500 201,050 85,700 16,945	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  4,299,820 764,000 191,000 702,200 513,554 190,245 424,261 572,547 267,231 923,050 88,000 718,760 289,975 9,944,643 1,372,679 11,317,322  1,194,044 4,353,485 728,440 685,915 484,426 281,100 50,000 7,777,410 745,000	2005 Amended  4,299,820 455,600 199,000 800,150 512,970 165,310 423,390 569,229 268,442 997,722 92,500 568,820 1,887,309 11,240,262 1,372,179 12,612,441  1,190,173 4,220,846 746,654 657,124 497,334 1,704,559 77,216 9,093,906 745,000	2006 Budget  4,296,840 409,607 204,450 835,150 524,000 82,680 801,905 645,764 269,984 1,021,283 94,000 688,810 361,535 10,236,008 1,235,945 11,471,953  1,259,572 4,366,141 730,667 667,402 537,133 234,105 118,993 7,914,013 775,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  459,898 3,500 522,900 26,700 170,750 3,500 4,000 74,100  1,265,348 1,265,348 202,235 275,350 180,500 119,400 192,263 73,500 10,800	2005 Amended  459,898 3,500 85,500 522,900 36,700 35,500 4,000 84,100  1,235,598 1,235,598  238,235 275,850 180,500 4,150 202,263 73,500 70,800  1,045,298	2006 Budget  475,686 3,000 580,299 38,000 51,000 3,500 9,000 24,500 1,184,985 1,184,985  209,340 303,650 192,300 4,500 201,050 85,700 16,945 1,013,485	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  4,299,820 764,000 191,000 702,200 513,554 190,245 424,261 572,547 267,231 923,050 88,000 718,760 289,975 9,944,643 1,372,679 11,317,322  1,194,044 4,353,485 728,440 685,915 484,426 281,100 50,000 7,777,410 745,000 365,549	2005 Amended  4,299,820 455,600 199,000 800,150 512,970 165,310 423,390 569,229 268,442 997,722 92,500 568,820 1,887,309 11,240,262 1,372,179 12,612,441  1,190,173 4,220,846 746,654 657,124 497,334 1,704,559 77,216 9,093,906 745,000 379,965	2006 Budget  4,296,840 409,607 204,450 835,150 524,000 82,680 801,905 645,764 269,984 1,021,283 94,000 688,810 361,535 10,236,008 1,235,945 11,471,953  1,259,572 4,366,141 730,667 667,402 537,133 234,105 118,993 7,914,013 775,000 352,856
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  459,898 3,500 26,700 26,700 3,500 4,000 74,100 1,265,348 1,265,348  202,235 275,350 180,500 119,400 192,263 73,500 10,800 1,054,048	2005 Amended  459,898 3,500 85,500 522,900 36,700 35,500 4,000 84,100  1,235,598 1,235,598  238,235 275,850 180,500 4,150 202,263 73,500 70,800  1,045,298	2006 Budget  475,686 3,000 580,299 38,000 51,000 3,500 9,000 24,500 1,184,985 1,184,985  209,340 303,650 192,300 4,500 201,050 85,700 16,945 1,013,485	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  4,299,820 764,000 191,000 702,200 513,554 190,245 424,261 572,547 267,231 923,050 88,000 718,760 289,975 9,944,643 1,372,679 11,317,322  1,194,044 4,353,485 728,440 685,915 484,426 281,100 50,000 7,777,410 745,000	2005 Amended  4,299,820 455,600 199,000 800,150 512,970 165,310 423,390 569,229 268,442 997,722 92,500 568,820 1,887,309 11,240,262 1,372,179 12,612,441  1,190,173 4,220,846 746,654 657,124 497,334 1,704,559 77,216 9,093,906 745,000	2006 Budget  4,296,840 409,607 204,450 835,150 524,000 82,680 801,905 645,764 269,984 1,021,283 94,000 688,810 361,535 10,236,008 1,235,945 11,471,953  1,259,572 4,366,141 730,667 667,402 537,133 234,105 118,993 7,914,013 775,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  459,898 3,500 26,700 26,700 3,500 4,000 74,100 1,265,348 1,265,348  202,235 275,350 180,500 119,400 1,92,263 73,500 10,800 1,054,048 211,300	2005 Amended  459,898 3,500 85,500 522,900 36,700 35,500 4,000 84,100  1,235,598 1,235,598  238,235 275,850 180,500 4,150 202,263 73,500 70,800  1,045,298 190,300	2006 Budget  475,686 3,000 580,299 38,000 51,000 3,500 9,000 24,500 1,184,985 1,184,985  209,340 303,650 192,300 4,500 201,050 85,700 16,945 1,013,485 171,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  4,299,820 764,000 191,000 702,200 513,554 190,245 424,261 572,547 267,231 923,050 88,000 718,760 289,975 9,944,643 1,372,679 11,317,322  1,194,044 4,353,485 728,440 685,915 484,426 281,100 50,000 7,777,410 745,000 365,549 2,398,870	2005 Amended  4,299,820 455,600 199,000 800,150 512,970 165,310 423,390 569,229 268,442 997,722 92,500 568,820 1,887,309 11,240,262 1,372,179 12,612,441  1,190,173 4,220,846 746,654 657,124 497,334 1,704,559 77,216 9,093,906 745,000 379,965 3,184,910	2006 Budget  4,296,840 409,607 204,450 835,150 524,000 82,680 801,905 645,764 269,984 1,021,283 94,000 688,810 361,535 10,236,008 1,235,945 11,471,953  1,259,572 4,366,141 730,667 667,402 537,133 234,105 118,993 7,914,013 775,000 352,856 2,546,545

Name of City: WILDER				Name of City: WILLERNIE			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	16,315		17,950	Property Taxes	164,235		164,235
Tax Increments All Other Taxes				Tax Increments All Other Taxes	1,150		1,550
Special Assessments				Special Assessments			
Licenses and Permits	75		75	Licenses and Permits	6,544		7,680
Federal Grants				Federal Grants			
State General Purpose Aid	14,730		16,995	State General Purpose Aid	52,258		67,222
State Categorical Aid Grants from County/Other Local Grants				State Categorical Aid Grants from County/Other Local Grants			
Charges for Services				Charges for Services	6,300		6,900
Fines and Forfeits				Fines and Forfeits	4,000		2,676
Interest on Investments	200		200	Interest on Investments	3,600		3,600
Miscellaneous Revenues	100		100	Miscellaneous Revenues	46,450		25,920
Total Revenues	31,420		35,320	Total Revenues	284,537		279,783
Proceeds from Bond Sales Transfers from Other Funds				Proceeds from Bond Sales Transfers from Other Funds			
Total Revenues and Other Sources				Total Revenues and Other Sources			
Total Revenues and Other Sources	31,420		35,320	Total Revenues and Other Sources	284,537		279,783
Current Expenditures	0.020		11.020	Current Expenditures	102 400		100 555
General Government	9,020 1,650		11,820 1,650	General Government	102,480 52,900		109,775 53,608
Public Safety Streets and Highways	1,650		1,650	Public Safety Streets and Highways	52,900 114,732		53,608 107,480
Sanitation	2,000		2,000	Sanitation	4,500		3,600
Health	2,000		2,000	Health			
Culture and Recreation				Culture and Recreation	4,000		3,000
Urban & Economic Development & Housing				Urban & Economic Development & Housing			
Miscellaneous Current Expenditures	400		400	Miscellaneous Current Expenditures	400		400
Total Current Expenditures	28,420		32,320	Total Current Expenditures	279,012		277,863
Debt Service - Principal Interest and Fiscal Charges				Debt Service - Principal Interest and Fiscal Charges			
Total Capital Outlay	6,000		6,000	Total Capital Outlay			
				Transfer to Other Funds			
Transfer to Other Funds							
Total Expenditures and Other Uses  Name of City: WILLIAMS	34,420		38,320	Total Expenditures and Other Uses  Name of City: WILLMAR	279,012		277,863
Total Expenditures and Other Uses	34,420  GF: SR: 2005	DS: 2005	38,320 CP:	Total Expenditures and Other Uses	GF: X SR:	X DS: X 2005	CP:
Name of City: WILLIAMS Adopted Budgets for the following funds:  Revenues:	34,420  GF: SR: 2005  Budget	DS: 2005 Amended	38,320  CP: 2006 Budget	Name of City: WILLMAR Adopted Budgets for the following funds:  Revenues:	GF: X SR:	X DS: X 2005 Amended	CP: 2006 Budget
Name of City: WILLIAMS Adopted Budgets for the following funds:  Revenues: Property Taxes	34,420  GF: SR: 2005 Budget	DS: 2005 Amended	38,320  CP: 2006 Budget	Name of City: WILLMAR Adopted Budgets for the following funds:  Revenues: Property Taxes	GF: X SR: 2005 Budget 2,305,677	X DS: X 2005 Amended 2,305,677	CP:
Name of City: WILLIAMS Adopted Budgets for the following funds:  Revenues:	34,420  GF: SR: 2005  Budget	DS: 2005 Amended	38,320  CP: 2006 Budget	Name of City: WILLMAR Adopted Budgets for the following funds:  Revenues:	GF: X SR: 2005 Budget  2,305,677 57,047	X DS: X 2005 Amended 2,305,677 57,047	CP:
Name of City: WILLIAMS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	34,420  GF: SR: 2005 Budget	DS: 2005 Amended	38,320  CP: 2006 Budget	Name of City: WILLMAR Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	GF: X SR: 2005 Budget 2,305,677	X DS: X 2005 Amended 2,305,677	CP:
Name of City: WILLIAMS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	34,420  GF: SR: 2005 Budget	DS: 2005 Amended	38,320  CP:	Name of City: WILLMAR Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	GF: X SR: 2005 Budget 2,305,677 57,047 125,987 857,402 311,800	2005 Amended 2,305,677 57,047 125,987 887,402 311,800	CP:
Name of City: WILLIAMS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	34,420  GF: SR: 2005 Budget	DS: 2005 Amended	38,320  CP: 2006 Budget	Name of City: WILLMAR Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	GF: X SR: 2005 Budget  2,305,677 57,047 125,987 857,402 311,800 500	2005 Amended 2,305,677 57,047 125,987 857,402 311,800 500	CP:
Name of City: WILLIAMS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	34,420  GF: SR: 2005 Budget	DS:	38,320  CP: 2006 Budget	Name of City: WILLMAR Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237	Z005 Amended 2,305,677 57,047 125,987 857,402 311,800 500 4,158,237	CP:
Name of City: WILLIAMS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	34,420  GF: SR: 2005 Budget	DS: 2005 Amended	38,320  CP: 2006 Budget	Name of City: WILLMAR Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	GF: X SR: 2005 Budget  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646	Z DS: X 2005 Amended 2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646	CP:
Name of City: WILLIAMS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	34,420  GF: SR: 2005 Budget	DS: 2005 Amended	38,320  CP: 2006 Budget	Name of City: WILLMAR Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	GF: X SR: 2005 Budget  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237	Z005 Amended 2,305,677 57,047 125,987 857,402 311,800 500 4,158,237	CP:
Name of City: WILLIAMS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	34,420  GF: SR: 2005 Budget	DS: 2005 Amended	38,320  CP: 2006 Budget	Name of City: WILLMAR Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	GF: X SR:  2005  Budget  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000	Z DS: X 2005 Amended 2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000	CP: 2006 Budget  2,385,677 32,611 1,633,000 606,577 315,300 500 4,383,821 620,146 82,695 674,775 229,000
Name of City: WILLIAMS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	34,420  GF: SR:  2005  Budget	DS: 2005 Amended	38,320  CP: 2006 Budget	Name of City: WILLMAR Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	GF: X SR:  2005  Budget  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000	2005 Amended 2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000	CP: 2006 Budget 2,385,677 32,611 1,633,000 606,577 315,300 500 4,383,821 620,146 82,695 674,775 229,000 835,111
Name of City: WILLIAMS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	34,420  GF: SR:  2005  Budget	DS:	38,320  CP: 2006 Budget	Name of City: WILLMAR Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	GF: X SR:  2005  Budget  2,305,677  57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500	2005 Amended 2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500	CP: 2006 Budget 2,385,677 32,611 1,633,000 606,577 315,300 500 4,383,821 620,146 82,695 674,775 229,000 835,111 521,000
Name of City: WILLIAMS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	34,420  GF: SR: 2005  Budget	DS: DS: 2005 Amended	38,320  CP: 2006 Budget	Name of City: WILLMAR Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	GF: X SR:  2005  Budget  2,305,677  57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500  10,353,746	2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500	CP: 2006 Budget 2,385,677 32,611 1,633,000 606,577 315,300 500 4,383,821 620,146 82,695 674,775 229,000 835,111
Name of City: WILLIAMS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	34,420  GF: SR: 2005 Budget	DS: DS: 2005 Amended	38,320  CP: 2006 Budget	Name of City: WILLMAR Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	GF: X SR:  2005  Budget  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500  10,353,746	Z DS: X 2005 Amended 2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500 10,353,746	CP: 2006 Budget  2,385,677 32,611 1,633,000 606,577 315,300 500 4,383,821 620,146 82,695 674,775 229,000 835,111 521,000 12,320,213
Name of City: WILLIAMS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	34,420  GF: SR: 2005  Budget	DS:	38,320  CP: 2006 Budget	Name of City: WILLMAR Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	GF: X SR:  2005  Budget  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500  10,353,746 2,388,019	2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500 10,353,746	CP:
Name of City: WILLIAMS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	34,420  GF: SR: 2005 Budget	DS: DS: 2005 Amended	38,320  CP: 2006 Budget	Name of City: WILLMAR Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	GF: X SR:  2005  Budget  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500  10,353,746	Z DS: X 2005 Amended 2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500 10,353,746	CP: 2006 Budget  2,385,677 32,611 1,633,000 606,577 315,300 500 4,383,821 620,146 82,695 674,775 229,000 835,111 521,000 12,320,213
Name of City: WILLIAMS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	34,420  GF: SR: 2005 Budget	DS: 2005 Amended	38,320  CP: 2006 Budget	Name of City: WILLMAR Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500 10,353,746 2,388,019 12,741,765	2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500 10,353,746  2,388,019 12,741,765	CP: 2006 Budget  2,385,677 32,611 1,633,000 606,577 315,300 500 4,383,821 620,146 82,695 674,775 229,000 835,111 521,000 12,320,213 2,497,830 14,818,043
Name of City: WILLIAMS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	34,420  GF: SR: 2005  Budget	DS:	38,320  CP: 2006 Budget	Name of City: WILLMAR Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	GF: X SR:  2005  Budget  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500 10,353,746 2,388,019 12,741,765	2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500 10,353,746  2,388,019 12,741,765	CP: 2006 Budget  2,385,677 32,611 1,633,000 606,577 315,300 500 4,383,821 620,146 82,695 674,775 229,000 835,111 521,000 12,320,213 2,497,830 14,818,043
Name of City: WILLIAMS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	34,420  GF: SR: 2005 Budget	DS:	38,320  CP: 2006 Budget	Name of City: WILLMAR Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	GF: X SR:  2005  Budget  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500 10,353,746 2,388,019 12,741,765	2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500 10,353,746  2,388,019 12,741,765	CP: 2006 Budget  2,385,677 32,611 1,633,000 606,577 315,300 500 4,383,821 620,146 82,695 674,775 229,000 835,111 521,000 12,320,213 2,497,830 14,818,043
Name of City: WILLIAMS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	34,420  GF: SR: 2005 Budget	DS:	38,320  CP: 2006 Budget	Name of City: WILLMAR Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	GF: X SR:  2005  Budget  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500 10,353,746 2,388,019 12,741,765	X DS: X 2005 Amended 2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500 10,353,746  2,388,019 12,741,765	CP:
Name of City: WILLIAMS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	34,420  GF: SR: 2005 Budget	DS:	38,320  CP: 2006 Budget	Name of City: WILLMAR Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	GF: X SR:  2005  Budget  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500 10,353,746 2,388,019 12,741,765  2,579,780 3,625,490 2,587,828 16,000	X DS: X 2005 Amended  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500 10,353,746 2,388,019 12,741,765  2,628,956 3,618,983 2,586,890 16,000	CP: 2006 Budget  2,385,677 32,611 1,633,000 606,577 315,300 500 4,383,821 620,146 82,695 674,775 229,000 835,111 521,000 12,320,213 2,497,830 14,818,043  2,760,672 3,860,311 2,798,951 40,000
Name of City: WILLIAMS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	34,420  GF: SR: 2005 Budget	DS: 2005 Amended	38,320  CP: 2006 Budget	Name of City: WILLMAR Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	GF: X SR:  2005  Budget  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500 10,353,746 2,388,019 12,741,765  2,579,780 3,625,490 2,587,828 16,000 1,804,339	X DS: X  2005  Amended  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500 10,353,746 2,388,019 12,741,765  2,628,956 3,618,983 2,586,890 16,000 1,815,156	CP:
Name of City: WILLIAMS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	34,420  GF: SR: 2005  Budget	DS:	38,320  CP: 2006 Budget	Name of City: WILLMAR Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500 10,353,746 2,388,019 12,741,765  2,579,780 3,625,490 2,587,828 16,000 1,804,339	2,305,677 57,047 125,987 8857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500 10,353,746 2,388,019 12,741,765  2,628,956 3,618,983 2,586,890 16,000 1,815,156	CP: 2006 Budget  2,385,677 32,611 1,633,000 606,577 315,300 500 4,383,821 620,146 82,695 674,775 229,000 835,111 521,000 12,320,213 2,497,830 14,818,043  2,760,672 3,860,311 2,798,951 40,000 1,877,123
Name of City: WILLIAMS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	34,420  GF: SR: 2005 Budget	DS: 2005 Amended	38,320  CP: 2006 Budget	Name of City: WILLMAR Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	GF: X SR:  2005  Budget  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500  10,353,746 2,388,019 12,741,765  2,579,780 3,625,490 2,587,828 16,000 1,804,339 627,493	X DS: X  2005 Amended  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500 10,353,746 2,388,019 12,741,765  2,628,956 3,618,983 2,586,890 16,000 1,815,156 261,209	CP: 2006 Budget  2,385,677 32,611 1,633,000 606,577 315,300 500 4,383,821 620,146 82,695 674,775 229,000 835,111 521,000 12,320,213 2,497,830 14,818,043  2,760,672 3,860,311 2,798,951 40,000 1,877,123 203,645
Name of City: WILLIAMS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	34,420  GF: SR: 2005  Budget	DS:	38,320  CP: 2006 Budget	Name of City: WILLMAR Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	GF: X SR:  2005  Budget  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500 10,353,746 2,388,019 12,741,765  2,579,780 3,625,490 2,587,828 16,000 1,804,339	2,305,677 57,047 125,987 8857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500 10,353,746 2,388,019 12,741,765  2,628,956 3,618,983 2,586,890 16,000 1,815,156	CP: 2006 Budget  2,385,677 32,611 1,633,000 606,577 315,300 500 4,383,821 620,146 82,695 674,775 229,000 835,111 521,000 12,320,213 2,497,830 14,818,043  2,760,672 3,860,311 2,798,951 40,000 1,877,123
Name of City: WILLIAMS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	34,420  GF: SR: 2005 Budget	DS:	38,320  CP: 2006 Budget	Name of City: WILLMAR Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	GF: X SR:  2005  Budget  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500  10,353,746 2,388,019 12,741,765  2,579,780 3,625,490 2,587,828 16,000 1,804,339 627,493 11,240,930	X DS: X  2005 Amended  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500  10,353,746 2,388,019 12,741,765  2,628,956 3,618,983 2,586,890 16,000 1,815,156 261,209 10,927,194	CP:
Name of City: WILLIAMS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	34,420  GF: SR: 2005  Budget	DS:	38,320  CP: 2006 Budget	Name of City: WILLMAR Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500 10,353,746 2,388,019 12,741,765  2,579,780 3,625,490 2,587,828 16,000 1,804,339 627,493 11,240,930 1,826,635 289,809	X DS: X  2005 Amended  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500 10,353,746 2,388,019 12,741,765  2,628,956 3,618,983 2,586,890 16,000 1,815,156 261,209 10,927,194 1,021,635 108,954	CP: 2006 Budget  2,385,677 32,611 1,633,000 606,577 315,300 500 4,383,821 620,146 82,695 674,775 229,000 835,111 521,000 12,320,213 2,497,830 14,818,043  2,760,672 3,860,311 2,798,951 40,000 1,877,123 203,645 11,540,702 1,215,000 56,456
Name of City: WILLIAMS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	34,420  GF: SR: 2005 Budget	DS:	38,320  CP: 2006 Budget	Name of City: WILLMAR Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	GF: X SR:  2005  Budget  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 10,353,746 2,388,019 12,741,765  2,579,780 3,625,490 2,587,828 16,000 1,804,339 627,493 11,240,930 1,826,635 289,809 1,574,212	X DS: X  2005 Amended  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500 10,353,746 2,388,019 12,741,765  2,628,956 3,618,983 2,586,890 16,000 1,815,156 261,209 10,927,194 1,021,635 108,954 1,604,212	CP:
Name of City: WILLIAMS Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	34,420  GF: SR: 2005 Budget	DS:	38,320  CP: 2006 Budget	Name of City: WILLMAR Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	GF: X SR:  2005  Budget  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500 10,353,746 2,388,019 12,741,765  2,579,780 3,625,490 2,587,828 16,000 1,804,339 627,493 11,240,930 1,826,635 289,809	X DS: X  2005 Amended  2,305,677 57,047 125,987 857,402 311,800 500 4,158,237 606,646 79,170 557,780 207,000 582,000 504,500 10,353,746 2,388,019 12,741,765  2,628,956 3,618,983 2,586,890 16,000 1,815,156 261,209 10,927,194 1,021,635 108,954	CP: 2006 Budget  2,385,677 32,611 1,633,000 606,577 315,300 500 4,383,821 620,146 82,695 674,775 229,000 835,111 521,000 12,320,213 2,497,830 14,818,043  2,760,672 3,860,311 2,798,951 40,000 1,877,123 203,645 11,540,702 1,215,000 56,456

Name of City: WILLOW RIVER				Name of City: WILMONT			
Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	45,000		75,000	Property Taxes	69,990		69,782
Tax Increments All Other Taxes				Tax Increments All Other Taxes			
Special Assessments			6,000	Special Assessments			
Licenses and Permits	2,750		4,000	Licenses and Permits	150		100
Federal Grants	20.500			Federal Grants	70.410		70.260
State General Purpose Aid State Categorical Aid	30,500		33,000	State General Purpose Aid State Categorical Aid	70,418 7,148		79,360 6,974
Grants from County/Other Local Grants				Grants from County/Other Local Grants			
Charges for Services	46,000		54,000	Charges for Services			
Fines and Forfeits	2.500			Fines and Forfeits	300		350
Interest on Investments Miscellaneous Revenues	3,500 30,000		9,300 10,000	Interest on Investments Miscellaneous Revenues	1,200 1,500		650 600
Total Revenues	157,750		191,300	Total Revenues	150,706		157,816
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds				Transfers from Other Funds			
<b>Total Revenues and Other Sources</b>	157,750		191,300	<b>Total Revenues and Other Sources</b>	150,706		157,816
Current Expenditures				Current Expenditures			
General Government	16,000 30,200		6,000	General Government	51,975 21,030		57,657 21,225
Public Safety Streets and Highways	23,000		30,200 29,000	Public Safety Streets and Highways	51,540		21,225 51,586
Sanitation	23,000			Sanitation Sanitation			
Health				Health			
Culture and Recreation	1,500		15,000	Culture and Recreation	12,230		13,848
Urban & Economic Development & Housing Miscellaneous Current Expenditures	77,300		110,500	Urban & Economic Development & Housing Miscellaneous Current Expenditures	5,500		5,000
Total Current Expenditures	148,000		190,700	Total Current Expenditures	142,275		149,316
Debt Service - Principal				Debt Service - Principal	6,653		7,000
Interest and Fiscal Charges				Interest and Fiscal Charges	1,778		1,500
Total Capital Outlay Transfer to Other Funds	4,000			Total Capital Outlay Transfer to Other Funds			
Total Expenditures and Other Uses			190,700	Total Expenditures and Other Uses	150,706		157,816
Name of City: WILTON				Name of City: WINDOM			
Name of City: WILTON Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:	Name of City: WINDOM Adopted Budgets for the following funds:	GF: X SR:	X DS: X 2005	CP:
Adopted Budgets for the following funds:		-		Adopted Budgets for the following funds:	- П		ш
•	2005	2005	2006	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget 5,571	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 1,009,711 279,000	2005 Amended	2006 Budget 1,150,035 281,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended	2006 Budget 5,571 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 1,009,711 279,000 20,000	2005 Amended	2006 Budget 1,150,035 281,000 20,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget 5,571	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 1,009,711 279,000	2005 Amended	2006 Budget 1,150,035 281,000
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	7,179 3,395	2005 Amended	2006 Budget 5,571  7,905	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 1,009,711 279,000 20,000 249,339 61,650	2005 Amended	2006 Budget 1,150,035 281,000 20,000 248,217 46,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 7,179  3,395  865	2005 Amended	2006 Budget 5,571  7,905  1,628	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 1,009,711 279,000 20,000 249,339 61,650  1,016,514	2005 Amended	2006 Budget 1,150,035 281,000 20,000 248,217
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	7,179 3,395	2005 Amended	2006 Budget  5,571 7,905 1,628	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 1,009,711 279,000 20,000 249,339 61,650	2005 Amended	2006 Budget 1,150,035 281,000 20,000 248,217 46,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 7,179  3,395  865	2005 Amended	2006 Budget 5,571  7,905  1,628	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 1,009,711 279,000 20,000 249,339 61,650  1,016,514	2005 Amended	2006 Budget 1,150,035 281,000 20,000 248,217 46,600
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	7,179 3,395 865	2005 Amended	2006 Budget 5,571  7,905  1,628 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  1,009,711 279,000 20,000 249,339 61,650 1,016,514 622,900 25,500	2005 Amended	2006 Budget 1,150,035 281,000 20,000 248,217 46,600  1,144,310
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	7,179 3,395 865 1,767	2005 Amended	2006 Budget  5,571 7,905 1,628 2,260	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  1,009,711 279,000 20,000 249,339 61,650 1,016,514 622,900 25,500	2005 Amended	2006 Budget  1,150,035 281,000 20,000 248,217 46,600 1,144,310 622,800 25,500
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	7,179 3,395 865 1,767 2,310	2005 Amended	2006 Budget  5,571 7,905 1,628 2,260 3,255	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  1,009,711 279,000 20,000 249,339 61,650 1,016,514 622,900 25,500 165,200	2005 Amended	2006 Budget  1,150,035 281,000 20,000 248,217 46,600 1,144,310 622,800 25,500 165,700
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	7,179 3,395 865 1,767	2005 Amended	2006 Budget  5,571 7,905 1,628 2,260	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  1,009,711 279,000 20,000 249,339 61,650 1,016,514 622,900 25,500	2005 Amended	2006 Budget  1,150,035 281,000 20,000 248,217 46,600 1,144,310 622,800 25,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	7,179 3,395 865 1,767 2,310	2005 Amended	2006 Budget  5,571 7,905 1,628 2,260 3,255 20,619	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  1,009,711 279,000 20,000 249,339 61,650 1,016,514 622,900 25,500 165,200 3,449,814	2005 Amended	2006 Budget  1,150,035 281,000 20,000 248,217 46,600 1,144,310 622,800 25,500 165,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  7,179 3,395 865 1,767 2,310  15,516	2005 Amended	2006 Budget  5,571 7,905 1,628 2,260 3,255 20,619	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  1,009,711 279,000 20,000 249,339 61,650 1,016,514 622,900 25,500 165,200 3,449,814	2005 Amended	2006 Budget  1,150,035 281,000 20,000 248,217 46,600 1,144,310 622,800 25,500 165,700 3,704,162
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  7,179 3,395 865 1,767 2,310 15,516 15,516	2005 Amended	2006 Budget  5,571 7,905 1,628 2,260 3,255 20,619 20,619	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  1,009,711 279,000 20,000 249,339 61,650 1,016,514 622,900 25,500 165,200 3,449,814 320,000 3,769,814	2005 Amended	2006 Budget  1,150,035 281,000 20,000 248,217 46,600 1,144,310 622,800 25,500 165,700 3,704,162 320,000 4,024,162
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  7,179 3,395 865 1,767 2,310 15,516 15,516 3,530	2005 Amended	2006 Budget  5,571 7,905 1,628 2,260 3,255 20,619 20,619 4,037	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  1,009,711 279,000 20,000 249,339 61,650 1,016,514 622,900 25,500 165,200 3,449,814 320,000 3,769,814  361,300	2005 Amended	2006 Budget  1,150,035 281,000 20,000 248,217 46,600 1,144,310 622,800 25,500 165,700 3,704,162 320,000 4,024,162 391,040
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  7,179 3,395 865 1,767 2,310 15,516 15,516	2005 Amended	2006 Budget  5,571 7,905 1,628 2,260 3,255 20,619 20,619	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  1,009,711 279,000 20,000 249,339 61,650 1,016,514 622,900 25,500 165,200 3,449,814 320,000 3,769,814	2005 Amended	2006 Budget  1,150,035 281,000 20,000 248,217 46,600 1,144,310 622,800 25,500 165,700 3,704,162 320,000 4,024,162
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  7,179 3,395 865 1,767 2,310 15,516 15,516 3,530 2,200 5,839 300	2005 Amended	2006 Budget  5,571 7,905 1,628 2,260 3,255 20,619 20,619 4,037 2,432 6,055 300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  1,009,711 279,000 20,000 249,339 61,650 1,016,514 622,900 25,500 165,200 3,449,814 320,000 3,769,814  361,300 983,200 482,550 1,000	2005 Amended	2006 Budget  1,150,035 281,000 20,000 248,217 46,600 1,144,310 622,800 25,500 165,700 3,704,162 320,000 4,024,162 391,040 1,060,950
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  7,179 3,395 865 1,767 2,310 15,516 15,516  3,530 2,200 5,839 300 77	2005 Amended	2006 Budget  5,571 7,905 1,628 2,260 3,255 20,619 20,619  4,037 2,432 6,055 300 77	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  1,009,711 279,000 20,000 249,339 61,650 1,016,514 622,900 25,500 165,200 3,449,814 320,000 3,769,814  361,300 983,200 482,550 1,000	2005 Amended	2006 Budget  1,150,035 281,000 20,000 248,217 46,600 1,144,310 622,800 25,500 165,700 3,704,162 320,000 4,024,162  391,040 1,060,950 532,000 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  7,179 3,395 865 1,767 2,310  15,516 15,516 3,530 2,200 5,839 300 77	2005 Amended	2006 Budget  5,571 7,905 1,628 2,260 3,255 20,619 20,619  4,037 2,432 6,055 300 77 100	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  1,009,711 279,000 20,000 249,339 61,650 1,016,514 622,900 25,500 165,200 3,449,814 320,000 3,769,814  361,300 983,200 482,550 1,000 895,905	2005 Amended	2006 Budget  1,150,035 281,000 20,000 248,217 46,600 1,144,310 622,800 25,500 165,700 3,704,162 320,000 4,024,162  391,040 1,060,950 532,000 10,000 978,455
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  7,179 3,395 865 1,767 2,310 15,516 15,516  3,530 2,200 5,839 300 77	2005 Amended	2006 Budget  5,571 7,905 1,628 2,260 3,255 20,619 20,619  4,037 2,432 6,055 300 77	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  1,009,711 279,000 20,000 249,339 61,650 1,016,514 622,900 25,500 165,200 3,449,814 320,000 3,769,814  361,300 983,200 482,550 1,000	2005 Amended	2006 Budget  1,150,035 281,000 20,000 248,217 46,600 1,144,310 622,800 25,500 165,700 3,704,162 320,000 4,024,162  391,040 1,060,950 532,000 10,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  7,179 3,395 865 1,767 2,310 15,516 15,516 3,530 2,200 5,839 300 77 5,269 17,215	2005 Amended	2006 Budget  5,571 7,905 1,628 2,260 3,255 20,619 20,619 4,037 2,432 6,055 300 77 100 5,580 18,581	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  1,009,711 279,000 20,000 249,339 61,650 1,016,514 622,900 25,500 165,200 3,449,814 320,000 3,769,814  361,300 983,200 482,550 1,000 895,905 169,600 51,800 2,945,355	2005 Amended	2006 Budget  1,150,035 281,000 20,000 248,217 46,600 1,144,310 622,800 25,500 165,700 3,704,162 320,000 4,024,162  391,040 1,060,950 532,000 10,000 978,455 172,050 59,200 3,203,695
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  7,179 3,395 865 1,767 2,310 15,516 15,516 15,516 3,530 2,200 5,839 300 77 5,269 17,215	2005 Amended	2006 Budget  5,571 7,905 1,628 2,260 3,255 20,619 20,619 4,037 2,432 6,055 300 77 100 5,580 18,581	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  1,009,711 279,000 20,000 249,339 61,650 1,016,514 622,900 25,500 165,200 3,449,814 320,000 3,769,814  361,300 983,200 482,550 1,000 895,905 169,600 51,800 2,945,355 146,000	2005 Amended	2006 Budget  1,150,035 281,000 20,000 248,217 46,600 1,144,310 622,800 25,500 165,700 3,704,162 320,000 4,024,162  391,040 1,060,950 532,000 10,000 978,455 172,050 59,200 3,203,695 172,700
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  7,179 3,395 865 1,767 2,310 15,516 15,516 3,530 2,200 5,839 300 77 5,269 17,215	2005 Amended	2006 Budget  5,571 7,905 1,628 2,260 3,255 20,619 20,619 4,037 2,432 6,055 300 77 100 5,580 18,581	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  1,009,711 279,000 20,000 249,339 61,650 1,016,514 622,900 25,500 165,200 3,449,814 320,000 3,769,814  361,300 983,200 482,550 1,000 895,905 169,600 51,800 2,945,355	2005 Amended	2006 Budget  1,150,035 281,000 20,000 248,217 46,600 1,144,310 622,800 25,500 165,700 3,704,162 320,000 4,024,162  391,040 1,060,950 532,000 10,000 978,455 172,050 59,200 3,203,695
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  7,179 3,395 865 1,767 2,310 15,516 15,516  3,530 2,200 5,839 300 77 5,269 17,215	2005 Amended	2006 Budget  5,571 7,905 1,628 2,260 3,255 20,619 20,619  4,037 2,432 6,055 300 77 100 5,580 18,581	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  1,009,711 279,000 20,000 249,339 61,650 1,016,514 622,900 25,500 165,200 3,449,814 320,000 3,769,814  361,300 983,200 482,550 1,000 895,905 169,600 51,800 2,945,355 146,000 54,230	2005 Amended	2006 Budget  1,150,035 281,000 20,000 248,217 46,600 1,144,310 622,800 25,500 165,700 3,704,162 320,000 4,024,162  391,040 1,060,950 532,000 10,000 978,455 172,050 59,200 3,203,695 172,700 37,016
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  7,179 3,395 865 1,767 2,310  15,516 15,516 15,516  3,530 2,200 5,839 300 77 5,269  17,215	2005 Amended	2006 Budget  5,571 7,905 1,628 2,260 3,255 20,619 20,619  4,037 2,432 6,055 300 77 100 5,580  18,581	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  1,009,711 279,000 20,000 249,339 61,650 1,016,514 622,900 25,500 165,200 3,449,814 320,000 3,769,814  361,300 983,200 482,550 1,000 895,905 169,600 51,800 2,945,355 146,000 54,230 155,700	2005 Amended	2006 Budget  1,150,035 281,000 20,000 248,217 46,600 1,144,310 622,800 25,500 165,700 3,704,162 320,000 4,024,162  391,040 1,060,950 532,000 10,000 978,455 172,050 59,200 3,203,695 172,700 37,016 96,500

Provenuer	Name of City: WINGER				Name of City: WINNEBAGO			
Propage   Trans	Adopted Budgets for the following funds:	- Ш			Adopted Budgets for the following funds:	ш	ш Ш	
Property Table								2006 Budget
Tax In Concentrate		19 917		21 317		231 262		255,963
All Other Taxes	* *					,		233,903
Licenses and Premiss   3.885   - 3.00						8,000		10,000
Februal Grams	Special Assessments				Special Assessments	72,296		62,783
Same Centerlo Propose Aid   306.5%   508	Licenses and Permits	3,885		3,600		12,310		15,310
Same Categorical Avia								
Grants from CountryOther Lead Grants	1	,		,	•	,		545,529
Change of Services   4,936     5,000	E				<u> </u>			29,029
Fines and Fordish					•			21,659
Interest on Investments   1,500   1,500   1,500   1,000   1,	9			*	E			72,700
Miscalianeous Revenues   100								9,000 15,000
Total Revenues (107.267				· · · · · · · · · · · · · · · · · · ·				9,000
Process from Bond Sales								1,045,973
Tarasker from Other Funds								1,043,973
Total Revenues and Other Sources   107.267								
Current Espenditures		107.267		126 102		069.065		1.045.072
Comment Covernment   190188   1   1   1   1   1   1   1   1   1				126,105	Total revenues and other sources	908,003		1,045,973
Public Safety   18.500		27.217		22.070		100 100		167.400
Since and Highways   Since						,		167,402 277,285
Samitation   1.750     2.400   Samitation	· · · · · · · · · · · · · · · · · · ·	,						277,285 216,421
Health   Colture and Recreation   17,000   17,					ē :			210,421
Culture and Recreation   1,700   1,7								6,939
Urban & Economic Development & Housing Miscellaneous Current Expenditures   50,000   107,267   126,103   126,103   107,267   126,103   126,103   107,267   126,103   107,267   126,103   107,267   126,103   107,267   126,103   107,267   126,103   107,267						,		154,568
Miscellaneous Current Expenditures   50,000     45,221   Miscellaneous Current Expenditures   50,872       Debt Service - Principal   72,296       Interest and Fiscal Charges           Total Capital Outlay             Total Capital Outlay             Total Expenditures and Other Uses   107,267         Total Expenditures and Other Uses             Total Expenditures and Other Uses             Total Expenditures and Other Uses               Total Expenditures and Other Uses               Total Expenditures and Other Uses                 Total Expenditures and Other Uses                 Revenues:				*		,		
Debt Service Principal		50,000		45,221	Miscellaneous Current Expenditures	59,872		64,575
Interest and Fiscal Charges	Total Current Expenditures	107,267		126,103	Total Current Expenditures	802,369		887,190
Total Capital Outlay					Debt Service - Principal	72,296		62,783
Transfer to Other Funds								
Name of City: WINONA   Male of City: WINOTED   Name	- •				- •	· · · · · · · · · · · · · · · · · · ·		96,000
Name of City: WINONA   Adopted Budgets for the following funds:   GF: X SR:   DS: X   CP:   Mance of City: WINSTED   Adopted Budgets for the following funds:   GF: X SR:   DS: X   CP:   Mance of City: WINSTED   Adopted Budgets for the following funds:   GF: X SR:   DS: X   CP:   Manced   DB								
Adopted Budgets for the following funds:   GF. \( \begin{align*}{\ \begin{align*}{\ \chick*} \end{align*} \)   2005   2	Total Expenditures and Other Uses	107,267		126,103	Total Expenditures and Other Uses	968,065		1,045,973
Revenues:   Sevenues   Revenues	Name of City: WINONA				Name of City: WINSTED			
Tax Increments	•	2005	2005	2006	•	2005	2005	2006
All Other Taxes	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005	2006 Budget
Special Assessments	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended	2006 Budget
Licenses and Permits   144,758   144,758   153,895   Licenses and Permits   49,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 4,133,867	2005 Amended 4,133,867	2006 Budget 4,679,828	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 654,736 18,642	2005 Amended	2006 Budget 743,433
Federal Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 4,133,867  859,300	2005 Amended 4,133,867  859,300	2006 Budget 4,679,828  869,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 654,736 18,642 18,000	2005 Amended	2006 Budget
State General Purpose Aid   7,834,986	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 4,133,867  859,300 690,000	2005 Amended 4,133,867  859,300 690,000	2006 Budget 4,679,828  869,000 975,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 654,736 18,642 18,000 61,643	2005 Amended	2006 Budget 743,433  8,100
Grants from County/Other Local Grants 322,799 322,799 446,076 Charges for Services 204,851 205,251 283,777 Charges for Services 133,700 Fines and Forfeits 225,000 225,000 250,000 Fines and Forfeits 9,000 Interest on Investments 151,855 151,855 152,250 Interest on Investments 3,000 Miscellaneous Revenues 125,523 160,083 96,601 Miscellaneous Revenues 7,550 2  Total Revenues 21,955,324 22,043,624 22,509,212 Total Revenues 1,549,393 1,7  Proceeds from Bond Sales 815,000 Froces from Bond Sales	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 4,133,867  859,300 690,000 144,758	2005 Amended 4,133,867 859,300 690,000 144,758	2006 Budget 4,679,828  869,000 975,000 153,895	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 654,736 18,642 18,000 61,643 49,000	2005 Amended	2006 Budget 743,433
Charges for Services   204,851   205,251   283,777   Charges for Services   133,700	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 4,133,867  859,300 690,000 144,758 1,365,288	2005 Amended 4,133,867 859,300 690,000 144,758 1,392,488	2006 Budget 4,679,828  869,000 975,000 153,895 1,022,288	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 654,736 18,642 18,000 61,643 49,000	2005 Amended	2006 Budget 743,433  8,100  47,000
Fines and Forfeits   225,000   225,000   250,000   250,000   Fines and Forfeits   9,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 4,133,867  859,300 690,000 144,758 1,365,288 7,834,986	2005 Amended 4,133,867  859,300 690,000 144,758 1,392,488 7,834,986	2006 Budget 4,679,828  869,000 975,000 153,895 1,022,288 8,348,310	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 654,736 18,642 18,000 61,643 49,000  545,222	2005 Amended	2006 Budget 743,433  8,100  47,000
Interest on Investments   151,855   151,855   152,250   Interest on Investments   3,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  4,133,867   859,300 690,000 144,758 1,365,288 7,834,986 5,896,697 322,799	2005 Amended 4,133,867 	2006 Budget 4,679,828  869,000 975,000 153,895 1,022,288 8,348,310 5,232,187 446,076	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  654,736 18,642 18,000 61,643 49,000 545,222 28,900 20,000	2005 Amended	2006 Budget  743,433 8,100 47,000 649,702 27,619 2,500
Miscellaneous Revenues         125,923         160,083         96,601         Miscellaneous Revenues         7,550	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget 4,133,867  859,300 690,000 144,758 1,365,288 7,834,986 5,896,697 322,799 204,851	2005 Amended 4,133,867 859,300 690,000 144,758 1,392,488 7,834,986 5,923,237 322,799 205,251	2006 Budget 4,679,828  869,000 975,000 153,895 1,022,288 8,348,310 5,232,187 446,076 283,777	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  654,736 18,642 18,000 61,643 49,000 545,222 28,900 20,000 133,700	2005 Amended	2006 Budget  743,433 8,100 47,000 649,702 27,619 2,500 30,000
Total Revenues   21,955,324   22,043,624   22,509,212   Total Revenues   1,549,393     1,7	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  4,133,867  859,300 690,000 144,758 1,365,288 7,834,986 5,896,697 322,799 204,851 225,000	2005 Amended  4,133,867 859,300 690,000 144,758 1,392,488 7,834,986 5,923,237 322,799 205,251 225,000	2006 Budget 4,679,828  869,000 975,000 153,895 1,022,288 8,348,310 5,232,187 446,076 283,777 250,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  654,736 18,642 18,000 61,643 49,000 545,222 28,900 20,000 133,700 9,000	2005 Amended	2006 Budget  743,433 8,100 47,000 649,702 27,619 2,500 30,000 9,000
Proceeds from Bond Sales	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  4,133,867  859,300 690,000 144,758 1,365,288 7,834,986 5,896,697 322,799 204,851 225,000 151,855	2005 Amended  4,133,867 859,300 690,000 144,758 1,392,488 7,834,986 5,923,237 322,799 205,251 225,000 151,855	2006 Budget 4,679,828  869,000 975,000 153,895 1,022,288 8,348,310 5,232,187 446,076 283,777 250,000 152,250	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  654,736 18,642 18,000 61,643 49,000 545,222 28,900 20,000 133,700 9,000 3,000	2005 Amended	2006 Budget  743,433  8,100  47,000  27,619  2,500  30,000  9,000  3,000
Transfers from Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  4,133,867  859,300 690,000 144,758 1,365,288 7,834,986 5,896,697 322,799 204,851 225,000 151,855 125,923	2005 Amended  4,133,867 859,300 690,000 144,758 1,392,488 7,834,986 5,923,237 322,799 205,251 225,000 151,855 160,083	2006 Budget  4,679,828 869,000 975,000 153,895 1,022,288 8,348,310 5,232,187 446,076 283,777 250,000 152,250 96,601	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  654,736 18,642 18,000 61,643 49,000 545,222 28,900 20,000 133,700 9,000 3,000 7,550	2005 Amended	2006 Budget  743,433 8,100 47,000 649,702 27,619 2,500 30,000 9,000 3,000 228,079
Total Revenues and Other Sources   26,810,200   27,175,807   25,442,046   Total Revenues and Other Sources   1,549,393   1,70	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  4,133,867  859,300 690,000 144,758 1,365,288 7,834,986 5,896,697 322,799 204,851 225,000 151,855 125,923	2005 Amended  4,133,867 859,300 690,000 144,758 1,392,488 7,834,986 5,923,237 322,799 205,251 225,000 151,855 160,083	2006 Budget  4,679,828 869,000 975,000 153,895 1,022,288 8,348,310 5,232,187 446,076 283,777 250,000 152,250 96,601 22,509,212	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  654,736 18,642 18,000 61,643 49,000 545,222 28,900 20,000 133,700 9,000 3,000 7,550 1,549,393	2005 Amended	2006 Budget  743,433  8,100  47,000  27,619  2,500  30,000  9,000  3,000
Current Expenditures         Current Expenditures           General Government         2,719,388         3,437,053         2,868,205         General Government         354,831          3           Public Safety         6,300,031         6,576,504         6,511,616         Public Safety         427,675          4           Streets and Highways         2,613,243         2,715,879         2,823,336         Streets and Highways         269,403          2           Sanitation         29,840         29,840         31,500         Sanitation         137,100            Health            Health             Culture and Recreation         1,423,426         1,493,255         1,636,792         Culture and Recreation         88,690          1           Urban & Economic Development & Housing         191,000         191,000         64,000         Urban & Economic Development & Housing             Miscellaneous Current Expenditures         13,477,995         14,640,598         14,125,942         Total Current Expenditures         1,473,205          1,6           Debt Service - Principal         1,157,500         1,157,500         1,5	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  4,133,867  859,300 690,000 144,758 1,365,288 7,834,986 5,896,697 322,799 204,851 225,000 151,855 125,923  21,955,324	2005 Amended  4,133,867  859,300 690,000 144,758 1,392,488 7,834,986 5,923,237 322,799 205,251 225,000 151,855 160,083  22,043,624	2006 Budget  4,679,828	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  654,736 18,642 18,000 61,643 49,000 545,222 28,900 20,000 133,700 9,000 3,000 7,550 1,549,393	2005 Amended	2006 Budget  743,433 8,100 47,000 649,702 27,619 2,500 30,000 9,000 3,000 228,079  1,748,433
General Government   2,719,388   3,437,053   2,868,205   General Government   354,831   354,83	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  4,133,867  859,300 690,000 144,758 1,365,288 7,834,986 5,896,697 322,799 204,851 225,000 151,855 125,923 21,955,324 4,854,876	2005 Amended  4,133,867 859,300 690,000 144,758 1,392,488 7,834,986 5,923,237 322,799 205,251 225,000 151,855 160,083 22,043,624 5,132,183	2006 Budget  4,679,828 869,000 975,000 153,895 1,022,288 8,348,310 5,232,187 446,076 283,777 250,000 152,250 96,601 22,509,212 815,000 2,117,834	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  654,736 18,642 18,000 61,643 49,000 545,222 28,900 20,000 133,700 9,000 3,000 7,550  1,549,393	2005 Amended	2006 Budget  743,433 8,100 47,000 649,702 27,619 2,500 30,000 9,000 3,000 228,079  1,748,433
Public Safety         6,300,031         6,576,504         6,511,616         Public Safety         427,675	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  4,133,867  859,300 690,000 144,758 1,365,288 7,834,986 5,896,697 322,799 204,851 225,000 151,855 125,923 21,955,324 4,854,876	2005 Amended  4,133,867 859,300 690,000 144,758 1,392,488 7,834,986 5,923,237 322,799 205,251 225,000 151,855 160,083 22,043,624 5,132,183	2006 Budget  4,679,828 869,000 975,000 153,895 1,022,288 8,348,310 5,232,187 446,076 283,777 250,000 152,250 96,601 22,509,212 815,000 2,117,834	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  654,736 18,642 18,000 61,643 49,000 545,222 28,900 20,000 133,700 9,000 3,000 7,550  1,549,393	2005 Amended	2006 Budget  743,433 8,100 47,000 649,702 27,619 2,500 30,000 9,000 3,000 228,079  1,748,433
Streets and Highways         2,613,243         2,715,879         2,823,336         Streets and Highways         269,403          2           Sanitation         29,840         29,840         31,500         Sanitation         137,100             Health              Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  4,133,867  859,300 690,000 144,758 1,365,288 7,834,986 5,896,697 322,799 204,851 225,000 151,855 125,923 21,955,324 4,854,876 26,810,200	2005 Amended  4,133,867 859,300 690,000 144,758 1,392,488 7,834,986 5,923,237 322,799 205,251 225,000 151,855 160,083 22,043,624 5,132,183 27,175,807	2006 Budget  4,679,828 869,000 975,000 153,895 1,022,288 8,348,310 5,232,187 446,076 283,777 250,000 152,250 96,601 22,509,212 815,000 2,117,834 25,442,046	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  654,736 18,642 18,000 61,643 49,000 545,222 28,900 20,000 133,700 9,000 3,000 7,550 1,549,393 1,549,393	2005 Amended	2006 Budget  743,433 8,100 47,000 649,702 27,619 2,500 30,000 9,000 3,000 228,079 1,748,433 1,748,433
Sanitation         29,840         29,840         31,500         Sanitation         137,100            Health             Health             Culture and Recreation         1,423,426         1,493,255         1,636,792         Culture and Recreation         88,690          1           Urban & Economic Development & Housing         191,000         191,000         64,000         Urban & Economic Development & Housing             Miscellaneous Current Expenditures         201,067         197,067         190,493         Miscellaneous Current Expenditures         195,506          3           Total Current Expenditures         13,477,995         14,640,598         14,125,942         Total Current Expenditures         1,473,205          1,6           Debt Service - Principal         1,157,500         1,157,500         1,575,000         Debt Service - Principal         502,026          3           Interest and Fiscal Charges         387,336         387,336         343,062         Interest and Fiscal Charges         95,960            Total Capital Outlay         12,439,033         12,821,845         12,028,725         Total Capital Outlay <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government</td> <td>2005 Budget  4,133,867 859,300 690,000 144,758 1,365,288 7,834,986 5,896,697 322,799 204,851 225,000 151,855 125,923 21,955,324 4,854,876 26,810,200</td> <td>2005 Amended  4,133,867 859,300 690,000 144,758 1,392,488 7,834,986 5,923,237 322,799 205,251 225,000 151,855 160,083 22,043,624 5,132,183 27,175,807</td> <td>2006 Budget  4,679,828 869,000 975,000 153,895 1,022,288 8,348,310 5,232,187 446,076 283,777 250,000 152,250 96,601 22,509,212 815,000 2,117,834 25,442,046</td> <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government</td> <td>2005 Budget  654,736 18,642 18,000 61,643 49,000 545,222 28,900 20,000 133,700 9,000 3,000 7,550 1,549,393 1,549,393</td> <td>2005 Amended</td> <td>2006 Budget  743,433 8,100 47,000 649,702 27,619 2,500 30,000 9,000 3,000 228,079 1,748,433 1,748,433</td>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  4,133,867 859,300 690,000 144,758 1,365,288 7,834,986 5,896,697 322,799 204,851 225,000 151,855 125,923 21,955,324 4,854,876 26,810,200	2005 Amended  4,133,867 859,300 690,000 144,758 1,392,488 7,834,986 5,923,237 322,799 205,251 225,000 151,855 160,083 22,043,624 5,132,183 27,175,807	2006 Budget  4,679,828 869,000 975,000 153,895 1,022,288 8,348,310 5,232,187 446,076 283,777 250,000 152,250 96,601 22,509,212 815,000 2,117,834 25,442,046	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  654,736 18,642 18,000 61,643 49,000 545,222 28,900 20,000 133,700 9,000 3,000 7,550 1,549,393 1,549,393	2005 Amended	2006 Budget  743,433 8,100 47,000 649,702 27,619 2,500 30,000 9,000 3,000 228,079 1,748,433 1,748,433
Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety	2005 Budget  4,133,867 859,300 690,000 144,758 1,365,288 7,834,986 5,896,697 322,799 204,851 225,000 151,855 125,923 21,955,324 4,854,876 26,810,200  2,719,388 6,300,031	2005 Amended  4,133,867 859,300 690,000 144,758 1,392,488 7,834,986 5,923,237 322,799 205,251 225,000 151,855 160,083 22,043,624 5,132,183 27,175,807	2006 Budget  4,679,828 869,000 975,000 153,895 1,022,288 8,348,310 5,232,187 446,076 283,777 250,000 152,250 96,601 22,509,212 815,000 2,117,834 25,442,046  2,868,205 6,511,616	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  654,736 18,642 18,000 61,643 49,000 545,222 28,900 20,000 133,700 9,000 3,000 7,550 1,549,393 1,549,393 354,831 427,675	2005 Amended	2006 Budget  743,433 8,100 47,000 649,702 27,619 2,500 30,000 9,000 3,000 228,079 1,748,433 1,748,433 374,594 430,438
Culture and Recreation         1,423,426         1,493,255         1,636,792         Culture and Recreation         88,690          1           Urban & Economic Development & Housing         191,000         191,000         64,000         Urban & Economic Development & Housing              Miscellaneous Current Expenditures         201,067         197,067         190,493         Miscellaneous Current Expenditures         195,506          3           Total Current Expenditures         13,477,995         14,640,598         14,125,942         Total Current Expenditures         1,473,205          1,6           Debt Service - Principal         1,157,500         1,157,500         1,575,000         Debt Service - Principal         502,026          3           Interest and Fiscal Charges         387,336         387,336         343,062         Interest and Fiscal Charges         95,960            Total Capital Outlay         12,439,033         12,821,845         12,028,725         Total Capital Outlay	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  4,133,867 859,300 690,000 144,758 1,365,288 7,834,986 5,896,697 322,799 204,851 225,000 151,855 125,923 21,955,324 4,854,876 26,810,200  2,719,388 6,300,031 2,613,243	2005 Amended  4,133,867 859,300 690,000 144,758 1,392,488 7,834,986 5,923,237 322,799 205,251 225,000 151,855 160,083 22,043,624 5,132,183 27,175,807  3,437,053 6,576,504 2,715,879	2006 Budget  4,679,828 869,000 975,000 153,895 1,022,288 8,348,310 5,232,187 446,076 283,777 250,000 152,250 96,601 22,509,212 815,000 2,117,834 25,442,046  2,868,205 6,511,616 2,823,336	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  654,736 18,642 18,000 61,643 49,000 545,222 28,900 20,000 133,700 9,000 3,000 7,550 1,549,393 1,549,393 354,831 427,675 269,403	2005 Amended	2006 Budget  743,433 8,100 47,000 649,702 27,619 2,500 30,000 9,000 3,000 228,079 1,748,433 1,748,433
Urban & Economic Development & Housing         191,000         191,000         64,000         Urban & Economic Development & Housing           3           Miscellaneous Current Expenditures         201,067         197,067         190,493         Miscellaneous Current Expenditures         195,506          3           Total Current Expenditures         13,477,995         14,640,598         14,125,942         Total Current Expenditures         1,473,205          1,6           Debt Service - Principal         1,157,500         1,575,000         Debt Service - Principal         502,026          3           Interest and Fiscal Charges         387,336         387,336         343,062         Interest and Fiscal Charges         95,960            Total Capital Outlay         12,439,033         12,821,845         12,028,725         Total Capital Outlay            3	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  4,133,867 859,300 690,000 144,758 1,365,288 7,834,986 5,896,697 322,799 204,851 225,000 151,855 125,923 21,955,324 4,854,876 26,810,200  2,719,388 6,300,031 2,613,243 29,840	2005 Amended  4,133,867 859,300 690,000 144,758 1,392,488 7,834,986 5,923,237 322,799 205,251 225,000 151,855 160,083 22,043,624 5,132,183 27,175,807  3,437,053 6,576,504 2,715,879 29,840	2006 Budget  4,679,828 869,000 975,000 153,895 1,022,288 8,348,310 5,232,187 446,076 283,777 250,000 152,250 96,601 22,509,212 815,000 2,117,834 25,442,046  2,868,205 6,511,616 2,823,336 31,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  654,736 18,642 18,000 61,643 49,000 545,222 28,900 20,000 133,700 9,000 3,000 7,550  1,549,393 1,549,393 354,831 427,675 269,403 137,100	2005 Amended	2006 Budget  743,433 47,000 649,702 27,619 2,500 30,000 9,000 3,000 228,079 1,748,433 1,748,433 374,594 430,438 296,775
Miscellaneous Current Expenditures         201,067         197,067         190,493         Miscellaneous Current Expenditures         195,506          3           Total Current Expenditures         13,477,995         14,640,598         14,125,942         Total Current Expenditures         1,473,205          1,6           Debt Service - Principal         1,157,500         1,575,000         Debt Service - Principal         502,026          3           Interest and Fiscal Charges         387,336         387,336         343,062         Interest and Fiscal Charges         95,960            Total Capital Outlay         12,439,033         12,821,845         12,028,725         Total Capital Outlay	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  4,133,867 859,300 690,000 144,758 1,365,288 7,834,986 5,896,697 322,799 204,851 225,000 151,855 125,923 21,955,324 4,854,876 26,810,200  2,719,388 6,300,031 2,613,243 29,840	2005 Amended  4,133,867 859,300 690,000 144,758 1,392,488 7,834,986 5,923,237 322,799 205,251 225,000 151,855 160,083 22,043,624 5,132,183 27,175,807  3,437,053 6,576,504 2,715,879 29,840	2006 Budget  4,679,828 869,000 975,000 153,895 1,022,288 8,348,310 5,232,187 446,076 283,777 250,000 152,250 96,601 22,509,212 815,000 2,117,834 25,442,046  2,868,205 6,511,616 2,823,336 31,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  654,736 18,642 18,000 61,643 49,000 545,222 28,900 20,000 133,700 9,000 3,000 7,550 1,549,393 1,549,393 354,831 427,675 269,403 137,100	2005 Amended	2006 Budget  743,433 8,100 47,000 649,702 27,619 2,500 30,000 9,000 3,000 228,079 1,748,433 1,748,433 374,594 430,438 296,775
Debt Service - Principal         1,157,500         1,575,000         1,575,000         Debt Service - Principal         502,026          3           Interest and Fiscal Charges         387,336         387,336         343,062         Interest and Fiscal Charges         95,960            Total Capital Outlay         12,439,033         12,821,845         12,028,725         Total Capital Outlay	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  4,133,867 859,300 690,000 144,758 1,365,288 7,834,986 5,896,697 322,799 204,851 225,000 151,855 125,923 21,955,324 4,854,876 26,810,200  2,719,388 6,300,031 2,613,243 29,840 1,423,426	2005 Amended  4,133,867 859,300 690,000 144,758 1,392,488 7,834,986 5,923,237 322,799 205,251 225,000 151,855 160,083 22,043,624 5,132,183 27,175,807  3,437,053 6,576,504 2,715,879 29,840 1,493,255	2006 Budget  4,679,828	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  654,736 18,642 18,000 61,643 49,000 545,222 28,900 20,000 133,700 9,000 3,000 7,550 1,549,393 1,549,393 354,831 427,675 269,403 137,100 88,690	2005 Amended	2006 Budget  743,433 8,100 47,000 649,702 27,619 2,500 30,000 9,000 3,000 228,079 1,748,433 1,748,433  374,594 430,438 296,775
Interest and Fiscal Charges         387,336         387,336         343,062         Interest and Fiscal Charges         95,960            Total Capital Outlay         12,439,033         12,821,845         12,028,725         Total Capital Outlay	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  4,133,867 859,300 690,000 144,758 1,365,288 7,834,986 5,896,697 322,799 204,851 225,000 151,855 125,923 21,955,324 4,854,876 26,810,200  2,719,388 6,300,031 2,613,243 29,840 1,423,426 191,000	2005 Amended  4,133,867 859,300 690,000 144,758 1,392,488 7,834,986 5,923,237 322,799 205,251 225,000 151,855 160,083 22,043,624 5,132,183 27,175,807  3,437,053 6,576,504 2,715,879 29,840 1,493,255 191,000	2006 Budget  4,679,828 869,000 975,000 153,895 1,022,288 8,348,310 5,232,187 446,076 283,777 250,000 152,250 96,601 22,509,212 815,000 2,117,834 25,442,046  2,868,205 6,511,616 2,823,336 31,500 1,636,792 64,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  654,736 18,642 18,000 61,643 49,000 545,222 28,900 20,000 133,700 9,000 3,000 7,550 1,549,393 1,549,393 354,831 427,675 269,403 137,100 88,690	2005 Amended	2006 Budget  743,433 8,100 47,000 649,702 27,619 2,500 30,000 9,000 3,000 228,079 1,748,433 1,748,433  374,594 430,438 296,775 130,950
<b>Total Capital Outlay</b> 12,439,033 12,821,845 12,028,725 <b>Total Capital Outlay</b>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  4,133,867 859,300 690,000 144,758 1,365,288 7,834,986 5,896,697 322,799 204,851 225,000 151,855 125,923 21,955,324 4,854,876 26,810,200  2,719,388 6,300,031 2,613,243 29,840 1,423,426 191,000 201,067 13,477,995	2005 Amended  4,133,867 859,300 690,000 144,758 1,392,488 7,834,986 5,923,237 322,799 205,251 225,000 151,855 160,083 22,043,624 5,132,183 27,175,807  3,437,053 6,576,504 2,715,879 29,840 1,493,255 191,000 197,067 14,640,598	2006 Budget  4,679,828 869,000 975,000 153,895 1,022,288 8,348,310 5,232,187 446,076 283,777 250,000 152,250 96,601 22,509,212 815,000 2,117,834 25,442,046  2,868,205 6,511,616 2,823,336 31,500 1,636,792 64,000 190,493 14,125,942	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  654,736 18,642 18,000 61,643 49,000 545,222 28,900 20,000 133,700 9,000 3,000 7,550 1,549,393 1,549,393  354,831 427,675 269,403 137,100 88,690 195,506 1,473,205	2005 Amended	2006 Budget  743,433 8,100 47,000 649,702 27,619 2,500 30,000 9,000 3,000 228,079  1,748,433 1,748,433  374,594 430,438 296,775 130,950 386,676  1,619,433
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  4,133,867 859,300 690,000 144,758 1,365,288 7,834,986 5,896,697 322,799 204,851 225,000 151,855 125,923 21,955,324 4,854,876 26,810,200  2,719,388 6,300,031 2,613,243 29,840 1,423,426 191,000 201,067 13,477,995 1,157,500	2005 Amended  4,133,867 859,300 690,000 144,758 1,392,488 7,834,986 5,923,237 322,799 205,251 225,000 151,855 160,083 22,043,624 5,132,183 27,175,807  3,437,053 6,576,504 2,715,879 29,840 1,493,255 191,000 197,067 14,640,598 1,157,500	2006 Budget  4,679,828 869,000 975,000 153,895 1,022,288 8,348,310 5,232,187 446,076 283,777 250,000 152,250 96,601 22,509,212 815,000 2,117,834 25,442,046  2,868,205 6,511,616 2,823,336 31,500 1,636,790 190,493 14,125,942 1,575,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  654,736 18,642 18,000 61,643 49,000 545,222 28,900 20,000 133,700 9,000 3,000 7,550 1,549,393 1,549,393  354,831 427,675 269,403 137,100 88,690 195,506 1,473,205 502,026	2005 Amended	2006 Budget  743,433 8,100 47,000 649,702 27,619 2,500 30,000 9,000 3,000 228,079 1,748,433 1,748,433  374,594 430,438 296,775 130,950 386,676 1,619,433 384,769
77,007 /1,114 37,214 Hundlet to Outel Fullus	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  4,133,867 859,300 690,000 144,758 1,365,288 7,834,986 5,896,697 322,799 204,851 225,000 151,855 125,923 21,955,324 4,854,876 26,810,200  2,719,388 6,300,031 2,613,243 29,840 1,423,426 191,000 201,067 13,477,995 1,157,500 387,336	2005 Amended  4,133,867 859,300 690,000 144,758 1,392,488 7,834,986 5,923,237 322,799 205,251 225,000 151,855 160,083 22,043,624 5,132,183 27,175,807  3,437,053 6,576,504 2,715,879 29,840 1,493,255 191,000 197,067 14,640,598 1,157,500 387,336	2006 Budget  4,679,828 869,000 975,000 153,895 1,022,288 8,348,310 5,232,187 446,076 283,777 250,000 152,250 96,601 22,509,212 815,000 2,117,834 25,442,046  2,868,205 6,511,616 2,823,336 31,500 1,636,792 64,000 190,493 14,125,942 1,575,000 343,062	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  654,736 18,642 18,000 61,643 49,000 545,222 28,900 20,000 133,700 9,000 3,000 7,550 1,549,393 1,549,393 354,831 427,675 269,403 137,100 88,690 195,506 1,473,205 502,026 95,960	2005 Amended	2006 Budget  743,433 8,100 47,000 649,702 27,619 2,500 30,000 9,000 3,000 228,079 1,748,433 1,748,433  374,594 430,438 296,775 130,950 386,676 1,619,433 384,769 73,245
Total Expanditures and Other Uses 27.510.00 20.079.202 20.000 Total Expanditures and Other Uses 27.510.000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  4,133,867 859,300 690,000 144,758 1,365,288 7,834,986 5,896,697 322,799 204,851 225,000 151,855 125,923 21,955,324 4,854,876 26,810,200  2,719,388 6,300,031 2,613,243 29,840 1,423,426 191,000 201,067 13,477,995 1,157,500 387,336 12,439,033	2005 Amended  4,133,867 859,300 690,000 144,758 1,392,488 7,834,986 5,923,237 322,799 205,251 225,000 151,855 160,083 22,043,624 5,132,183 27,175,807  3,437,053 6,576,504 2,715,879 29,840 1,493,255 191,000 197,067 14,640,598 1,157,500 387,336 12,821,845	2006 Budget  4,679,828	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  654,736 18,642 18,000 61,643 49,000 545,222 28,900 20,000 133,700 9,000 3,000 7,550 1,549,393 1,549,393  354,831 427,675 269,403 137,100 88,690 195,506 1,473,205 502,026 95,960	2005 Amended	2006 Budget  743,433 8,100 47,000 649,702 27,619 2,500 30,000 9,000 3,000 228,079 1,748,433 1,748,433  374,594 430,438 296,775 130,950 386,676 1,619,433 384,769 73,245
Total Expenditures and Other Uses         27,510,868         29,078,393         28,111,943         Total Expenditures and Other Uses         2,071,191          2,07	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  4,133,867 859,300 690,000 144,758 1,365,288 7,834,986 5,896,697 322,799 204,851 225,000 151,855 125,923 21,955,324 4,854,876 26,810,200  2,719,388 6,300,031 2,613,243 29,840 1,423,426 191,000 201,067 13,477,995 1,157,500 387,336 12,439,033 49,004	2005 Amended  4,133,867 859,300 690,000 144,758 1,392,488 7,834,986 5,923,237 322,799 205,251 225,000 151,855 160,083 22,043,624 5,132,183 27,175,807  3,437,053 6,576,504 2,715,879 29,840 1,493,255 191,000 197,067 14,640,598 1,157,500 387,336 12,821,845	2006 Budget  4,679,828 869,000 975,000 153,895 1,022,288 8,348,310 5,232,187 446,076 283,777 250,000 152,250 96,601 22,509,212 815,000 2,117,834 25,442,046  2,868,205 6,511,616 2,823,336 31,500 1,636,792 64,000 190,493 14,125,942 1,575,000 343,062 12,028,725 39,214	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  654,736 18,642 18,000 61,643 49,000 545,222 28,900 20,000 133,700 9,000 3,000 7,550 1,549,393 1,549,393  354,831 427,675 269,403 137,100 88,690 195,506 1,473,205 502,026 95,960	2005 Amended	2006 Budget  743,433 8,100 47,000 649,702 27,619 2,500 30,000 9,000 3,000 228,079 1,748,433 1,748,433  374,594 430,438 296,775 130,950 386,676 1,619,433 384,769 73,245

Name of City: WINTHROP				Name of City: WINTON			
Adopted Budgets for the following funds:	GF: X SR:	DS: X	CP: X	Adopted Budgets for the following funds:	GF: X SR:	DS:	CP:
	2005	2005	2006		2005	2005	2006
Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
Property Taxes	400,310	304,582	370,290	Property Taxes	23,000	23,000	26,000
Tax Increments				Tax Increments			
All Other Taxes	14,224	10,662	10,721	All Other Taxes			
Special Assessments Licenses and Permits	4,019	21,010	5,915	Special Assessments Licenses and Permits	400	400	400
Federal Grants	11,231	62,344		Federal Grants			
State General Purpose Aid	397,416	454,932	445,547	State General Purpose Aid	35,400	35,400	35,100
State Categorical Aid	33,107	44,529	29,339	State Categorical Aid			
Grants from County/Other Local Grants		72,284		Grants from County/Other Local Grants			
Charges for Services	13,125	27,381	10,290	Charges for Services	14,500	14,500	16,600
Fines and Forfeits Interest on Investments	1,000 6,000	6,789 6,799	7,250 5,500	Fines and Forfeits Interest on Investments			400
Miscellaneous Revenues	2,000	11,928	16,052	Miscellaneous Revenues	2,400	2,400	2,900
Total Revenues	882,432	1,023,240	900,904	Total Revenues	75,700	75,700	81,400
Proceeds from Bond Sales				Proceeds from Bond Sales			
Transfers from Other Funds		3,120	54,515	Transfers from Other Funds	15,000	15,000	15,000
<b>Total Revenues and Other Sources</b>	882,432	1,026,360	955,419	<b>Total Revenues and Other Sources</b>	90,700	90,700	96,400
G IF W				G T			
Current Expenditures General Government	173.311	166,773	179,607	Current Expenditures General Government	62,500	62,500	68,500
Public Safety	213,180	210,366	223,006	Public Safety	2,400	2,400	2,400
Streets and Highways	189,624	153,161	194,680	Streets and Highways	18,800	18,800	18,000
Sanitation	1,794	710	1,843	Sanitation	1,400	1,400	2,000
Health	75	75	75	Health			
Culture and Recreation	106,200	99,337	106,561	Culture and Recreation	5,100	5,100	5,100
Urban & Economic Development & Housing	70,620 34,955	83,019 28,961	71,985 34,955	Urban & Economic Development & Housing Miscellaneous Current Expenditures			
Miscellaneous Current Expenditures  Total Current Expenditures	789,759	742,402	812,712	Total Current Expenditures	90,200	90,200	96,000
Debt Service - Principal	85,000	85,000	90,000	Debt Service - Principal	70,200	70,200	
Interest and Fiscal Charges	33,970	33,970	23,415	Interest and Fiscal Charges			
Total Capital Outlay		154,715	92,935	<b>Total Capital Outlay</b>			
Transfer to Other Funds				Transfer to Other Funds	4,000	4,000	4,000
Total Expenditures and Other Uses	908,729	1,016,087	1,019,062	<b>Total Expenditures and Other Uses</b>	94,200	94,200	100,000
Name of City: WOLF LAKE				Name of City: WOLVERTON			
Name of City: WOLF LAKE Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:	Name of City: WOLVERTON Adopted Budgets for the following funds:	GF: X SR:	DS: 2005	CP:
Adopted Budgets for the following funds:	ш			Adopted Budgets for the following funds:			
•	2005	2005	2006	•	2005	2005	2006
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 5,000	2005 Amended 5,000	2006 Budget 7,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended 36,326	2006 Budget
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 5,000	2005 Amended 5,000	7,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 36,326 	2005 Amended 36,326  	2006 Budget 36,326 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 5,000   1,000	2005 Amended 5,000   1,000	2006 Budget 7,500	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 36,326	2005 Amended 36,326	2006 Budget 36,326
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 5,000	2005 Amended 5,000	2006 Budget 7,500   2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 36,326  	2005 Amended 36,326   	2006 Budget 36,326 
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  5,000 1,000 68,000 6,750	2005 Amended  5,000 1,000 68,000 750 6,000	2006 Budget  7,500 2,000 2,500 10,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget 36,326	2005 Amended 36,326  	2006 Budget
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  5,000  1,000 68,000 6,750 1,500	2005 Amended  5,000 1,000 68,000 750 6,000 1,500	2006 Budget  7,500 2,000 2,500 10,000 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  36,326 22,956	2005 Amended  36,326 22,956	2006 Budget 36,326   26,593
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  5,000  1,000 68,000 6,750 1,500 44,000	2005 Amended  5,000 1,000 68,000 750 6,000 1,500 44,000	2006 Budget  7,500 2,000 2,500 10,000 2,000 48,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  36,326 22,956 4,300	2005 Amended  36,326 22,956 4,300	2006 Budget  36,326 26,593 7,780
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  5,000 1,000 68,000 6,750 1,500 44,000	2005 Amended  5,000 1,000 68,000 750 6,000 1,500 44,000	2006 Budget  7,500 2,000 2,500 10,000 2,000 48,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  36,326 22,956 4,300	2005 Amended  36,326 22,956 4,300	2006 Budget  36,326 26,593 7,780 200
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  5,000  1,000 68,000 6,750 1,500 44,000	2005 Amended  5,000 1,000 68,000 750 6,000 1,500 44,000	2006 Budget  7,500 2,000 2,500 10,000 2,000 48,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  36,326 22,956 4,300	2005 Amended  36,326 22,956 4,300	2006 Budget  36,326 26,593 7,780
Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  5,000 1,000 68,000 6,750 1,500 44,000 1,500	2005 Amended  5,000 1,000 68,000 750 6,000 1,500 44,000 1,500	2006 Budget  7,500 2,000 2,500 10,000 2,000 48,000 500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  36,326 22,956 4,300 2,000	2005 Amended  36,326 22,956 4,300 2,000	2006 Budget  36,326 26,593 7,780 200 2,000
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  5,000 1,000 68,000 6,750 1,500 44,000 1,500 60,000 187,750	2005 Amended  5,000 1,000 68,000 750 6,000 1,500 44,000 1,500 60,000 187,750	2006 Budget  7,500 2,000 2,500 10,000 2,000 48,000 500 60,000 132,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  36,326 22,956 4,300 2,000 30,010	2005 Amended  36,326 22,956 4,300 2,000 30,010	2006 Budget  36,326 26,593 7,780 200 2,000 30,510
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  5,000 1,000 68,000 6,750 1,500 44,000 1,500 60,000 187,750	2005 Amended  5,000 1,000 68,000 750 6,000 1,500 44,000 1,500 60,000 187,750	2006 Budget  7,500 2,000 2,500 10,000 2,000 48,000 500 60,000 132,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  36,326 22,956 4,300 2,000 30,010 95,592	2005 Amended  36,326 22,956 4,300 2,000 30,010  95,592	2006 Budget  36,326 26,593 7,780 200 2,000 30,510
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  5,000 1,000 68,000 6,750 1,500 44,000 1,500 60,000 187,750	2005 Amended  5,000 1,000 68,000 750 6,000 1,500 44,000 1,500 60,000 187,750	2006 Budget  7,500 2,000 2,500 10,000 2,000 48,000 500 60,000 132,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  36,326 22,956 4,300 2,000 30,010 95,592	2005 Amended  36,326 22,956 4,300 2,000 30,010 95,592	2006 Budget  36,326 26,593 7,780 200 2,000 30,510 103,409
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues  Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  5,000 1,000 68,000 6,750 1,500 44,000 1,500 60,000 187,750 20,000	2005 Amended  5,000 1,000 68,000 750 6,000 1,500 44,000 1,500 60,000 187,750 20,000	2006 Budget  7,500 2,000 2,500 10,000 2,000 48,000 500 60,000 132,500 30,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  36,326 22,956 4,300 2,000 30,010 95,592	2005 Amended  36,326 22,956 4,300 2,000 30,010  95,592	2006 Budget  36,326 26,593 7,780 200 2,000 30,510  103,409
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  5,000 1,000 68,000 6,750 1,500 44,000 1,500 60,000 187,750 20,000 207,750	2005 Amended  5,000 1,000 68,000 750 6,000 1,500 44,000 1,500 60,000 187,750 20,000 207,750	2006 Budget  7,500 2,000 2,500 10,000 2,000 48,000 500 60,000 132,500 30,000 162,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds  Total Revenues and Other Sources	2005 Budget  36,326 22,956 22,956 4,300 2,000 30,010 95,592 95,592 22,280	2005 Amended  36,326 22,956 4,300 2,000 30,010 95,592 95,592 22,280	2006 Budget  36,326 26,593 7,780 200 2,000 30,510  103,409 103,409
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  5,000 1,000 68,000 6,750 1,500 44,000 1,500 60,000 187,750 20,000 207,750 18,000 116,000	2005 Amended  5,000 1,000 68,000 750 6,000 1,500 44,000 1,500 60,000 187,750 20,000 207,750  18,000 116,000	2006 Budget  7,500 2,000 2,500 10,000 2,000 48,000 500 60,000 132,500 30,000 162,500 20,000 80,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  36,326 22,956 4,300 2,000 30,010 95,592 95,592  22,280 32,300	2005 Amended  36,326 22,956 2,000 30,010  95,592 95,592  22,280 32,300	2006 Budget  36,326 26,593 7,780 200 2,000 30,510  103,409 103,409  25,949 32,850
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  5,000 1,000 68,000 6,750 1,500 44,000 1,500 60,000 187,750 20,000 207,750  18,000 116,000 1,000	2005 Amended  5,000 1,000 68,000 750 6,000 1,500 44,000 1,500 60,000 187,750 20,000 207,750  18,000 116,000 1,000	2006 Budget  7,500 2,000 2,500 10,000 2,000 48,000 500 60,000 132,500 30,000 162,500  20,000 80,000 1,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  36,326 22,956 22,956 4,300 2,000 30,010 95,592 95,592  22,280 32,300 16,600	2005 Amended  36,326 22,956 2,000 30,010  95,592 95,592  22,280 32,300 16,600	2006 Budget  36,326 26,593 7,780 200 2,000 30,510  103,409 103,409  25,949 32,850 17,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  5,000 1,000 68,000 6,750 1,500 44,000 1,500 60,000 187,750 20,000 207,750  18,000 116,000 1,000 5,000	2005 Amended  5,000 1,000 68,000 750 6,000 1,500 44,000 1,500 60,000 187,750 20,000 207,750  18,000 116,000 1,000 5,000	2006 Budget  7,500 2,000 2,500 10,000 2,000 48,000 500 60,000 132,500 30,000 162,500  20,000 80,000 1,500 7,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  36,326 22,956 4,300 2,000 30,010 95,592 95,592  22,280 32,300 16,600	2005 Amended  36,326 22,956 4,300 2,000 30,010 95,592 95,592  22,280 32,300 16,600	2006 Budget  36,326 26,593 7,780 200 2,000 30,510 103,409 103,409  25,949 32,850 17,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  5,000 1,000 68,000 6,750 1,500 44,000 1,500 60,000 187,750 20,000 207,750  18,000 116,000 1,000	2005 Amended  5,000 1,000 68,000 750 6,000 1,500 44,000 1,500 60,000 187,750 20,000 207,750  18,000 116,000 1,000	2006 Budget  7,500 2,000 2,500 10,000 2,000 48,000 500 60,000 132,500 30,000 162,500  20,000 80,000 1,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  36,326 22,956 22,956 4,300 2,000 30,010 95,592 95,592  22,280 32,300 16,600	2005 Amended  36,326 22,956 2,000 30,010  95,592 95,592  22,280 32,300 16,600	2006 Budget  36,326 26,593 7,780 200 2,000 30,510  103,409 103,409  25,949 32,850 17,250
Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  5,000 1,000 68,000 6,750 1,500 44,000 20,000 207,750  18,000 116,000 1,000 5,000	2005 Amended  5,000 1,000 68,000 750 6,000 1,500 44,000 1,500 60,000 207,750 20,000 116,000 1,000 5,000	2006 Budget  7,500 2,000 10,000 2,000 48,000 132,500 30,000 162,500 20,000 80,000 1,500 7,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  36,326 22,956 4,300 2,000 30,010 95,592 95,592  22,280 32,300 16,600	2005 Amended  36,326 22,956 2,000 30,010  95,592 95,592  22,280 32,300 16,600	2006 Budget  36,326 26,593 7,780 200 2,000 30,510  103,409 103,409  25,949 32,850 17,250
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  5,000 1,000 68,000 6,750 1,500 60,000 187,750 20,000 207,750  18,000 116,000 1,000 5,000 32,000 11,000	2005 Amended  5,000 1,000 68,000 750 6,000 1,500 44,000 20,000 207,750 20,000 116,000 1,000 5,000 32,000 11,000	2006 Budget  7,500 2,000 10,000 2,000 48,000 500 60,000 132,500 30,000 162,500  20,000 80,000 1,500 7,000 32,000 12,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  36,326 22,956 4,300 2,000 30,010 95,592 95,592  22,280 32,300 16,600 12,225 5,687	2005 Amended  36,326 22,956 4,300 2,000 30,010 95,592 95,592 95,592  22,280 32,300 16,600 12,225 5,687	2006 Budget  36,326 26,593 7,780 200 2,000 30,510  103,409 103,409  25,949 32,850 17,250 13,476 7,384
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  5,000 1,000 68,000 6,750 1,500 60,000 187,750 20,000 207,750  18,000 116,000 1,000 5,000 32,000 11,000 183,000	2005 Amended  5,000 1,000 68,000 750 6,000 1,500 44,000 1,500 60,000 187,750 20,000 207,750  18,000 116,000 1,000 5,000 32,000 11,000 183,000	2006 Budget  7,500 2,000 2,500 10,000 2,000 48,000 500 60,000 132,500 30,000 162,500  20,000 80,000 1,500 7,000 32,000 12,000 152,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  36,326 22,956 4,300 2,000 30,010  95,592 95,592  22,280 32,300 16,600 12,225 5,687 89,092	2005 Amended  36,326 22,956 4,300 2,000 30,010 95,592 95,592  22,280 32,300 16,600 12,225 5,687 89,092	2006 Budget  36,326 26,593 7,780 200 2,000 30,510  103,409 103,409  25,949 32,850 17,250 13,476 7,384 96,909
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  5,000 1,000 68,000 6,750 1,500 44,000 1,500 60,000 187,750 20,000 207,750  18,000 116,000 1,000 5,000 32,000 11,000 183,000 3,750	2005 Amended  5,000 1,000 68,000 750 6,000 1,500 44,000 1,500 60,000 187,750 20,000 207,750  18,000 116,000 1,000 5,000 32,000 11,000 183,000 3,750	2006 Budget  7,500 2,000 2,500 10,000 2,000 48,000 500 60,000 132,500 30,000 162,500  20,000 80,000 1,500 7,000 32,000 12,000 152,500 3,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  36,326 22,956 22,956 4,300 2,000 30,010 95,592 95,592  22,280 32,300 16,600 12,225 5,687 89,092 4,500	2005 Amended  36,326 22,956 4,300 2,000 30,010 95,592 95,592  22,280 32,300 16,600 12,225 5,687 89,092 4,500	2006 Budget  36,326 26,593 7,780 200 2,000 30,510  103,409 103,409  25,949 32,850 17,250 13,476 7,384 96,909 4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  5,000 1,000 68,000 6,750 1,500 60,000 187,750 20,000 207,750  18,000 116,000 1,000 5,000 32,000 11,000 183,000	2005 Amended  5,000 1,000 68,000 750 6,000 1,500 44,000 1,500 60,000 187,750 20,000 207,750  18,000 116,000 1,000 5,000 32,000 11,000 183,000	2006 Budget  7,500 2,000 2,500 10,000 2,000 48,000 500 60,000 132,500 30,000 162,500  20,000 80,000 1,500 7,000 32,000 12,000 152,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  36,326 22,956 4,300 2,000 30,010  95,592 95,592  22,280 32,300 16,600 12,225 5,687 89,092	2005 Amended  36,326 22,956 4,300 2,000 30,010 95,592 95,592  22,280 32,300 16,600 12,225 5,687 89,092	2006 Budget  36,326 26,593 7,780 200 2,000 30,510  103,409 103,409  25,949 32,850 17,250 13,476 7,384 96,909
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  5,000 1,000 68,000 6,750 1,500 44,000 1,500 60,000 187,750 20,000 207,750  18,000 116,000 1,000 5,000 32,000 11,000 11,000 5,000 33,000 37,50	2005 Amended  5,000 1,000 68,000 750 6,000 1,500 44,000 1,500 20,000 207,750  18,000 116,000 1,000 5,000 32,000 11,000 183,000 3,750	2006 Budget  7,500 2,000 10,000 2,000 48,000 132,500 30,000 162,500 20,000 80,000 1,500 7,000 32,000 12,000 37,500 3,750	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  36,326 22,956 4,300 2,000 30,010 95,592 95,592  22,280 32,300 16,600 12,225 5,687 89,092 4,500	2005 Amended  36,326 22,956 2,000 30,010 95,592 95,592  22,280 32,300 16,600 12,225 5,687 89,092 4,500	2006 Budget  36,326 26,593 7,780 200 2,000 30,510  103,409 103,409  25,949 32,850 17,250 13,476 7,384 96,909 4,500
Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  5,000 1,000 68,000 6,750 1,500 44,000 1,500 60,000 187,750 20,000 207,750  18,000 116,000 1,000 5,000 32,000 11,000 183,000 3,750 1,000	2005 Amended  5,000	2006 Budget  7,500 2,000 10,000 2,000 48,000 132,500 30,000 162,500 20,000 80,000 1,500 7,000 32,000 152,500 3,750 1,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  36,326 22,956 4,300 2,000 30,010 95,592 95,592  22,280 32,300 16,600 12,225 5,687 89,092 4,500	2005 Amended  36,326 22,956 2,000 30,010 95,592 95,592  22,280 32,300 16,600 12,225 5,687  89,092 4,500	2006 Budget  36,326 26,593 7,780 200 2,000 30,510  103,409  25,949 32,850 17,250 13,476 7,384 96,909 4,500

Property   Property	Name of City: WOOD LAKE				Name of City: WOODBURY			
Property Traces	•	GF: X SR:	DS: X	CP: X	·	GF: X SR:	X DS: X	CP: X
Control   Cont		2005	2005			2005	2005	
A content	Revenues:	Budget	Amended	Budget	Revenues:	Budget	Amended	Budget
All Other Taxes	Property Taxes	104,850		103,150	Property Taxes	18,544,114		20,686,424
Special Assessments   1.00								61,979
Licenses and Permits								
	•				•			
Summary Content Product Curant Summary Content Product Curant Summary Content Summary Conten								
Contract from County/Other Load Cranter	•	110,992						
Change for Services   4,500   - 4,500   Changes for Services   2,007,3 57   - 2,214,570     Interest on Invocurement   2,000   - 2,000   Changes for Investment   50,100   Ch	9							
Piece and Fueries   200   100   100   100   1150   1150   100					•			
Miscellanous Revenues   2,300	<u> </u>			· · · · · · · · · · · · · · · · · · ·	9			
Total Revenues         228,792         — 237,900         Total Revenues and Other Source         32,201,199           Procection from Good Sides         — 237,000         — 7000 Febrush         3,113,500         — 1,414,000           Total Revenues and Other Source         20,200         — 237,000         — Total Revenues and Other Source         3,113,500         — 3,433,000           Current Exponditures         60,500         — 67,000         — 10,200         Description Source and Highways         3,442,742         1,505,163         3,798,744           Sanatation         — 60,000         — 10,000         Description Source and Highways         3,442,742         1,505,163         3,798,744           Sanatation         — 10,000         — 10,000         Sanatation         29,447         3,505,223         9,161,002           Sanatation         — 10,000         — 10,000         Sanatation         29,447         3,505,233         9,161,002           Culture and Recombine Development & Housing Mine Exponditures         1,500         — 10,000         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500						- /		,
Proceeds from Board Sales	Miscellaneous Revenues	3,000		6,000	Miscellaneous Revenues	1,760,271		1,988,454
Total Remote Another Sources         —         —         —         —         Dentification of Total Remote Another Sources         31,15,080         —         34,35,000           Corrent Expenditures         —         Corrent Expenditures         —         Corrent Expenditures         —         3,402,741         3,903,703         4,903,703         4,903,70		,		· · · · · · · · · · · · · · · · · · ·				32,921,993
Total Revenues and Other Source   228,872								
Current Expenditures								
Ceneral Convernment   09.500   07.800	Total Revenues and Other Sources	228,492		237,960	Total Revenues and Other Sources	<u>34,516,867</u>	:	34,336,001
Public Safety		50.500		< <b>₹ 2</b> 00		2 442 742	2 505 152	2.505.514
Series and Highways						- / /-		- , , -
Samutation	•				•			- , - ,
Health		,						
Miscellaneous Cerement Expenditures   1,90,000   1,9								
Total Current Expenditures   19-50     26-55	Culture and Recreation	16,300		17,600	Culture and Recreation	3,174,831	3,245,981	3,583,047
Total Current Expenditures         19,450         — 169,350         Pote Service - Principal         2003,391,00         22,754,81         4,388,840         Lasterest and Fiscal Charges         2,003,395         2	Urban & Economic Development & Housing							,
Debt Service - Principal   57,946,94   57,948,94   18,948,940   18,949					•			
Interest and Fiscal Charges   2033,395   2033,395   2050,376	•	,		,	=	, ,		
Total Capital Outlay         29,000         — \$5,000         Trousfer to Other Funds         \$5,200,200         \$1,41,050         \$8,600,050           Total Expenditures and Other Uses         227,050         — \$237,223         Total Expenditures and Other Uses         \$5,808,671         \$6,838,095         38,090,080           Name of City:         WOODLAND         Meeting the following funds:         GF: No. SR: Dos. Dos. Dos. Dos. Dos. Dos. Dos. Dos.					-			
Transfer to Other Funds   3,600   5,000   Transfer to Other Funds   2,712,007   3,713,007   3,155,388   3,890,000   3,000								
Name of City: WOODLAND  Adopted Budgets for the following funds:								
Adopted Budgets for the following funds:   2005	<b>Total Expenditures and Other Uses</b>	227,050		237,223	Total Expenditures and Other Uses	35,808,671	36,383,095	38,990,080
Revenues:         Budget         Amended         Budget         Revenues:         Budget         Amended         Budget           Property Taxes         208.748         —         21,000         Property Taxes         24,000         —         19,350           Tax Increments         —         —         Tax Increments         —         —         —           All Other Taxes         3,000         —         3,200         All Other Taxes         —         —         —           Special Assessments         —         —         Special Assessments         1,125         —         1,125         —         1,125         —         1,225         —         1,225         —         1,225         —         1,225         —         1,225         —         1,225         —         1,225         —         1,205         —         1,205         —         1,205         —         1,205         —         1,205         —         1,205         —         9,205         —         9,275         —         9,275         —         9,275         —         9,275         —         2,207         —         3,306         —         2,200         —         1,205         —         —         —         —	Name of City: WOODLAND				Name of City: WOODSTOCK			
Property Taxes	·		ш ш		·		$\square$ $\square$ $\square$	
Tas Increments	Adopted Budgets for the following funds:	2005	2005	2006	Adopted Budgets for the following funds:	2005	2005	2006
Special Assessments	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues:	2005 Budget	2005 Amended	2006 Budget
Licenses and Permits	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended	2006 Budget
Federal Grants	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 208,748  3,000	2005 Amended	2006 Budget 219,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 24,000	2005 Amended	2006 Budget 19,350
State Categorical Aid	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 208,748  3,000	2005 Amended	2006 Budget 219,000  3,200	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 24,000  7,100	2005 Amended	2006 Budget 19,350  7,100
Grants from County/Other Local Grants         3,000         2,950         Grants from County/Other Local Grants         5,088         4,973           Charges for Services         3,000         2,500         Charges for Services         32,500         38,130           Fines and Forfeits         2,000         1,000         Fines and Forfeits	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 208,748  3,000  8,975	2005 Amended	2006 Budget 219,000  3,200  13,125	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2005 Budget 24,000  7,100 1,325	2005 Amended	2006 Budget 19,350  7,100 1,325
Charges for Services         3,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 208,748  3,000  8,975 	2005 Amended	2006 Budget 219,000  3,200  13,125	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 24,000  7,100 1,325	2005 Amended	2006 Budget 19,350  7,100 1,325
Fines and Forfeits	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  208,748   3,000   8,975	2005 Amended	2006 Budget 219,000  3,200  13,125  2,928	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  24,000 7,100 1,325 32,497 957	2005 Amended	2006 Budget 19,350  7,100 1,325  35,046 957
Interest on Investments	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  208,748   3,000   8,975    3,000	2005 Amended	2006 Budget  219,000 3,200 13,125 2,928 2,950	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  24,000 7,100 1,325 32,497 957 5,088	2005 Amended	2006 Budget 19,350  7,100 1,325  35,046 957 4,973
Miscellaneous Revenues         —         —         Miscellaneous Revenues         2,000         —         150           Total Revenues         232,229         —         247,703         Total Revenues         106,067         —         107,761           Proceeds from Bond Sales         —         —         —         —         —         —         —           Tansfers from Other Funds         —         —         Transfers from Other Funds         —         —         —           Total Revenues and Other Sources         232,229         —         247,703         Total Revenues and Other Sources         106,067         —         —         —           Current Expenditures         —         —         —         247,703         Total Revenues and Other Sources         106,067         —         107,761           Current Expenditures         —         —         —         Current Expenditures         —         <	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  208,748  3,000 8,975 3,000 3,000 3,000	2005 Amended	2006 Budget 219,000  3,200  13,125  2,928 2,950 2,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services	2005 Budget  24,000 7,100 1,325 32,497 957 5,088 32,500	2005 Amended	2006 Budget 19,350  7,100 1,325  35,046 957 4,973 38,130
Proceeds from Bond Sales	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  208,748  3,000 8,975 3,000 3,000 3,000 2,000	2005 Amended	2006 Budget  219,000 3,200 13,125 2,928 2,950 2,500 2,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	24,000 24,000  7,100 1,325  32,497 957 5,088 32,500	2005 Amended	2006 Budget 19,350  7,100 1,325  35,046 957 4,973 38,130
Transfers from Other Funds          Transfers from Other Funds	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  208,748  3,000 8,975 3,000 3,000 2,000 3,506	2005 Amended	2006 Budget  219,000 3,200 13,125 2,928 2,950 2,500 2,000 2,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  24,000 7,100 1,325 32,497 957 5,088 32,500 600	2005 Amended	2006 Budget  19,350 7,100 1,325 35,046 957 4,973 38,130 730
Total Revenues and Other Sources   232,229     247,703   Total Revenues and Other Sources   106,067     107,761	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  208,748  3,000  8,975  3,000  3,000  2,000  3,506  232,229	2005 Amended	2006 Budget  219,000 3,200 13,125 2,928 2,950 2,500 2,000 2,000 247,703	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  24,000 7,100 1,325 32,497 957 5,088 32,500 600 2,000 106,067	2005 Amended	2006 Budget  19,350 7,100 1,325 35,046 957 4,973 38,130 730 150  107,761
Current Expenditures         Current Expenditures           General Government         84,376	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  208,748  3,000  8,975  3,000  3,000  2,000  3,506  232,229	2005 Amended	2006 Budget  219,000 3,200 13,125 2,928 2,950 2,500 2,000 2,000 247,703	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  24,000 7,100 1,325 32,497 957 5,088 32,500 600 2,000  106,067	2005 Amended	2006 Budget  19,350 7,100 1,325 35,046 957 4,973 38,130 730 150  107,761
General Government         84,376	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  208,748  3,000  8,975  3,000  3,000  2,000  3,506  232,229	2005 Amended	2006 Budget  219,000 3,200 13,125 2,928 2,950 2,500 2,000 2,000 247,703	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  24,000 7,100 1,325 32,497 957 5,088 32,500 600 2,000  106,067	2005 Amended	2006 Budget  19,350 7,100 1,325 35,046 957 4,973 38,130 730 150  107,761
Public Safety         99,436	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  208,748  3,000  8,975  3,000  3,000  2,000  3,506  232,229	2005 Amended	2006 Budget  219,000 3,200 13,125 2,928 2,950 2,500 2,000 2,000 247,703	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  24,000 7,100 1,325 32,497 957 5,088 32,500 600 2,000  106,067	2005 Amended	2006 Budget  19,350 7,100 1,325 35,046 957 4,973 38,130 730 150  107,761
Streets and Highways         22,000          47,300         Streets and Highways         11,734          7,000           Sanitation           Sanitation         9,600          6,800           Health         2,400            Culture and Recreation         3,000          1,000           Urban & Economic Development & Housing           Urban & Economic Development & Housing              Miscellaneous Current Expenditures         26,417          32,070         Miscellaneous Current Expenditures         12,341          41,805           Total Current Expenditures         232,229          247,703         Total Current Expenditures         73,911          75,636           Debt Service - Principal           Debt Service - Principal         12,282          14,971           Interest and Fiscal Charges            Interest and Fiscal Charges         19,874          17,154           Total Capital Outlay	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  208,748  3,000  8,975  3,000 3,000 2,000 3,506  232,229  232,229	2005 Amended	2006 Budget  219,000 3,200 13,125 2,928 2,950 2,500 2,000 2,000 247,703 247,703	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  24,000 7,100 1,325 32,497 957 5,088 32,500 600 2,000 106,067 106,067	2005 Amended	2006 Budget  19,350 7,100 1,325 35,046 957 4,973 38,130 730 150 107,761 107,761
Sanitation           Sanitation         9,600          6,800           Health            Health         2,400             Culture and Recreation         3,000          1,000           Urban & Economic Development & Housing              Miscellaneous Current Expenditures         26,417          32,070         Miscellaneous Current Expenditures         12,341          41,805           Total Current Expenditures         232,229          247,703         Total Current Expenditures         73,911          75,636           Debt Service - Principal         12,282          14,971           Interest and Fiscal Charges           Interest and Fiscal Charges         19,874          17,154           Total Capital Outlay            Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  208,748  3,000  8,975  3,000 3,000 2,000 3,506  232,229  232,229  84,376	2005 Amended	2006 Budget  219,000 3,200 13,125 2,928 2,950 2,500 2,000 2,000 247,703 247,703	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2005 Budget  24,000 7,100 1,325 32,497 957 5,088 32,500 600 2,000 106,067 116,067	2005 Amended	2006 Budget  19,350 7,100 1,325 35,046 957 4,973 38,130 730 150  107,761 107,761
Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  208,748  3,000  8,975  3,000  3,000  2,000  3,506  232,229  232,229  84,376  99,436	2005 Amended	2006 Budget  219,000 3,200 13,125 2,928 2,950 2,500 2,000 2,000 247,703 247,703 65,025 103,308	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  24,000 7,100 1,325 32,497 957 5,088 32,500 600 2,000 106,067 106,067  26,805 8,031	2005 Amended	2006 Budget  19,350 7,100 1,325 35,046 957 4,973 38,130 730 150  107,761 107,761 8,500 10,531
Urban & Economic Development & Housing	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  208,748  3,000  8,975  3,000  3,000  2,000  3,506  232,229  232,229  84,376  99,436  22,000	2005 Amended	2006 Budget  219,000 3,200 13,125 2,928 2,950 2,500 2,000 2,000 247,703 247,703 247,703 65,025 103,308 47,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  24,000 7,100 1,325 32,497 957 5,088 32,500 600 2,000  106,067 106,067  26,805 8,031 11,734	2005 Amended	2006 Budget  19,350 7,100 1,325 35,046 957 4,973 38,130 730 150  107,761 107,761  8,500 10,531 7,000
Miscellaneous Current Expenditures         26,417          32,070         Miscellaneous Current Expenditures         12,341          41,805           Total Current Expenditures         232,229          247,703         Total Current Expenditures         73,911          75,636           Debt Service - Principal         12,282          14,971           Interest and Fiscal Charges           Interest and Fiscal Charges         19,874          17,154           Total Capital Outlay           Transfer to Other Funds              Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  208,748  3,000 8,975 3,000 3,000 2,000 3,506 232,229 232,229  84,376 99,436 22,000	2005 Amended	2006 Budget  219,000 3,200 13,125 2,928 2,950 2,500 2,000 2,000 247,703 247,703 65,025 103,308 47,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  24,000 7,100 1,325 32,497 957 5,088 32,500 600 2,000 106,067 106,067  26,805 8,031 11,734 9,600 2,400	2005 Amended	2006 Budget  19,350 7,100 1,325 35,046 957 4,973 38,130 730 150  107,761 107,761  8,500 10,531 7,000 6,800
Total Current Expenditures         232,229          247,703         Total Current Expenditures         73,911          75,636           Debt Service - Principal           Debt Service - Principal         12,282          14,971           Interest and Fiscal Charges           Interest and Fiscal Charges         19,874          17,154           Total Capital Outlay           Transfer to Other Funds              Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  208,748  3,000  8,975  3,000  3,000  2,000  3,506  232,229  232,229  84,376  99,436  22,000    232,000	2005 Amended	2006 Budget  219,000 3,200 13,125 2,928 2,950 2,500 2,000 2,000 247,703 247,703  65,025 103,308 47,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation	2005 Budget  24,000 7,100 1,325 32,497 957 5,088 32,500 600 2,000 106,067 106,067  26,805 8,031 11,734 9,600 2,400 3,000	2005 Amended	2006 Budget  19,350 7,100 1,325 35,046 957 4,973 38,130 730 107,761 107,761  8,500 10,531 7,000 6,800 1,000
Debt Service - Principal           Debt Service - Principal         12,282          14,971           Interest and Fiscal Charges           Interest and Fiscal Charges         19,874          17,154           Total Capital Outlay           Total Capital Outlay              Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  208,748  3,000  8,975  3,000  3,000  2,000  3,506  232,229  232,229  84,376  99,436  22,000	2005 Amended	2006 Budget  219,000 3,200 13,125 2,928 2,950 2,500 2,000 2,000 247,703 247,703  65,025 103,308 47,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  24,000 7,100 1,325 32,497 957 5,088 32,500 600 2,000 106,067 106,067  26,805 8,031 11,734 9,600 2,400 3,000	2005 Amended	2006 Budget  19,350 7,100 1,325 35,046 957 4,973 38,130 730 150  107,761 107,761  8,500 10,531 7,000 6,800 1,000
Interest and Fiscal Charges Interest and Fiscal Charges 19,874 17,154 Total Capital Outlay Total Capital Outlay  Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  208,748  3,000  8,975  3,000  3,000  2,000  3,506  232,229  232,229  84,376  99,436  22,000   26,417	2005 Amended	2006 Budget  219,000 3,200 13,125 2,928 2,950 2,500 2,000 2,000 247,703 247,703  65,025 103,308 47,300 32,070	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  24,000 7,100 1,325 32,497 957 5,088 32,500 600 2,000 106,067 106,067  26,805 8,031 11,734 9,600 2,400 3,000 12,341	2005 Amended	2006 Budget  19,350 7,100 1,325 35,046 957 4,973 38,130 730 150 107,761 107,761  8,500 10,531 7,000 6,800 1,000 41,805
Transfer to Other Funds Transfer to Other Funds	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  208,748  3,000  8,975  3,000  3,000  2,000  3,506  232,229  232,229  84,376  99,436  22,000   26,417	2005 Amended	2006 Budget  219,000 3,200 13,125 2,928 2,950 2,500 2,000 2,000 247,703 247,703  65,025 103,308 47,300 32,070 247,703	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  24,000 7,100 1,325 32,497 957 5,088 32,500 600 2,000 106,067 116,067  26,805 8,031 11,734 9,600 2,400 3,000 2,400 3,000 12,341 73,911	2005 Amended	2006 Budget  19,350 7,100 1,325 35,046 957 4,973 38,130 730 150  107,761 107,761  8,500 10,531 7,000 6,800 1,000 41,805 75,636
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  208,748  3,000  8,975  3,000 3,000 2,000 3,506  232,229  232,229  84,376 99,436 22,000  26,417 232,229  232,229	2005 Amended	2006 Budget  219,000 3,200 13,125 2,928 2,950 2,500 2,000 2,000 247,703 247,703 65,025 103,308 47,300 32,070 247,703	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Total Current Expenditures Debt Service - Principal	2005 Budget  24,000 7,100 1,325 32,497 957 5,088 32,500 600 2,000 106,067 106,067  26,805 8,031 11,734 9,600 2,400 3,000 12,341 73,911 12,282	2005 Amended	2006 Budget  19,350 7,100 1,325 35,046 957 4,973 38,130 730 150  107,761 107,761  8,500 10,531 7,000 6,800 1,000 6,800 1,000 41,805 75,636 14,971
Total Expenditures and Other Uses         232,229          247,703         Total Expenditures and Other Uses         106,067          107,761	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  208,748  3,000 8,975 3,000 3,000 2,000 3,506 232,229 232,229  84,376 99,436 22,000 26,417 232,229 26,417	2005 Amended	2006 Budget  219,000 3,200 13,125 2,928 2,950 2,500 2,000 2,000 247,703 247,703  65,025 103,308 47,300 32,070 247,703	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  24,000 7,100 1,325 32,497 957 5,088 32,500 600 2,000 106,067 106,067  26,805 8,031 11,734 9,600 2,400 3,000 12,341 73,911 12,282 19,874	2005 Amended	2006 Budget  19,350 7,100 1,325 35,046 957 4,973 38,130 730 107,761 107,761  8,500 10,531 7,000 6,800 1,000 41,805 75,636 14,971 17,154
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  208,748  3,000 8,975 3,000 3,000 2,000 3,506 232,229 232,229  84,376 99,436 22,000 26,417 232,229 232,229	2005 Amended	2006 Budget  219,000 3,200 13,125 2,928 2,950 2,500 2,000 2,000 247,703 247,703  65,025 103,308 47,300 32,070 247,703	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  24,000 7,100 1,325 32,497 957 5,088 32,500 600 2,000 106,067 106,067  26,805 8,031 11,734 9,600 2,400 3,000 12,341 73,911 12,282 19,874	2005 Amended	2006 Budget  19,350 7,100 1,325 35,046 957 4,973 38,130 730 107,761 107,761  8,500 10,531 7,000 6,800 1,000 41,805 75,636 14,971 17,154

Part	Name of City: WORTHINGTON				Name of City: WRENSHALL			
Page	•	GF: X SR:	X DS: X	CP: X	·	GF: X SR:	DS: X	CP:
Table   Part								
Al Clother Tools							Amended	
Mathematics   1,000								*
Pederal Grams	Special Assessments				Special Assessments			
Same Concent Purpose Ad								*
Salac Catagorical Add								
Clause for Security Character   Control   Character								
Fines and Forcises   14,200   14,100	ε				<u> </u>			
Miscaelinous Revenues		642,324	626,296	703,584	9	15,938		15,366
Micellaneous Revenues   1,106   1,10								
Total Revenues         7,500,146 (1952)         801,052 (1953)         7,773,10 (1953)         Total Revenues (1963)         1 26,050 (1953)         1 46,666 (1953)         − 14,050 (1953)         − 1								5,300
Proceeds from Boad Sales							<del></del>	146 666
Total Revenues and Other Source   1,065,.659   9,200,716   11,453,300   Total Revenues and Other Source   12,000   14,				, ,				
Control Expenditures	Transfers from Other Funds	1,237,590	1,184,411	1,101,218	Transfers from Other Funds			
Control Government   1,375,576   1,315,526   1,314,345   2,327,944   1,375,576   1,375,5	<b>Total Revenues and Other Sources</b>	11,065,659	9,200,716	11,433,308	<b>Total Revenues and Other Sources</b>	126,038		146,666
Control Government   1,375,576   1,315,526   1,314,345   2,327,944   1,375,576   1,375,5	Current Evnanditures				Current Evnanditures			
Sunces and Highways   748.599   797.788   794.67   Sunces and Highways   36.53   14.800   18.452   1		1,335,740	1,325,626	1,611,443		69,737		75,574
Mariation	Public Safety			2,927,904	Public Safety	,		,
Health		,				,		
Column and Recereminon   Post-opinema & Housing   1.50   1.1								
Ubman & Economic Development & Housing Miscellamous Current Expenditures         105/22 [13.67]         118.383 [13.67]         Ubman & Economic Development & Housing Miscellamous Current Expenditures         50         — 199.40           Miscellamous Current Expenditures Debt Service - Principal 1         6.014,500 [13.78]         6.117949 [13.67]         5.37,378 [13.67]         Total Current Expenditures         130.08 [13.67]         19.945 [13.67]           Total Capital Outlay         4.776 [23.78]         338,390 [13.68]         138.93 [13.67]         138.91 [13.67]         17.01 [13.67]         1.01 [								
Total Current Expenditures         6.044-600 both Service - Principal Interest and Fiscal Charges         3.38,370 and 38,3870 and 3		129,796	101,615	138,338				
Debt Service- Principal Interest and Fiscal Charges 13370         2.225,000   5.295,000   5.2					•			
Interest and Fiscal Charges   338,379   338,099   501,186   Total Capital Outlay   7 mine of Cole Flunds   365,160   305,231   310,891   Transfer to Other Flunds   .	•		, ,	, ,	<del>-</del>	,		
Total Capital Others   Marcia   Marc	-				-			
Name of City: WRIGHT   Name of City: Wrigh					9			
Name of City: WRIGHT  Adopted Budgets for the following funds:    CF	Transfer to Other Funds	365,160	308,231	130,891	Transfer to Other Funds			
Adopted Budgets for the following funds:   2005	Total Expenditures and Other Uses	13,449,990	11,581,595	11,868,104	<b>Total Expenditures and Other Uses</b>	130,038		189,495
Property Taxes   17,800   23,099   24,000   Property Taxes   82,798     92,757	Name of City: WRIGHT				Name of City: WYKOFF			
Tax Increments	•	2005	2005	2006	·	2005	2005	2006
All Other Taxes	Adopted Budgets for the following funds:	2005	2005	2006	Adopted Budgets for the following funds:	2005	2005	2006
Special Assessments	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget	2005 Amended	2006 Budget	Adopted Budgets for the following funds:  Revenues: Property Taxes	2005 Budget 82,798	2005 Amended	2006 Budget
Licenses and Permits	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget	2005 Amended 23,099	2006 Budget 24,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments	2005 Budget 82,798 12,000	2005 Amended	2006 Budget 92,757 12,000
State General Purpose Aid   4,900   11,879   13,000   State General Purpose Aid   119,839     128,269   State Categorical Aid   6,800   6,583   6,600   State Categorical Aid   7,610     7,	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget	2005 Amended 23,099	2006 Budget 24,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes	2005 Budget 82,798 12,000	2005 Amended	2006 Budget 92,757 12,000
State Categorical Aid   6,800   6,583   6,600   State Categorical Aid   7,610   7,610   7,610   Grants from County/Other Local Grants   7,610   7,61	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 17,800	2005 Amended 23,099	24,000 	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments	2005 Budget 82,798 12,000  9,143	2005 Amended	2006 Budget 92,757 12,000  5,840
Grants from County/Other Local Grants          Grants from County/Other Local Grants   .	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 17,800  2,050	2005 Amended 23,099  2,050	2006 Budget 24,000  2,050	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2005 Budget 82,798 12,000  9,143 1,515	2005 Amended	2006 Budget 92,757 12,000  5,840 1,515
Charges for Services         16,000         19,767         21,000         Charges for Services         49,780	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 17,800  2,050  4,900	2005 Amended 23,099  2,050  11,879	2006 Budget 24,000  2,050  13,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2005 Budget 82,798 12,000  9,143 1,515  119,839	2005 Amended	92,757 12,000  5,840 1,515  128,269
Interest on Investments	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  17,800 2,050 4,900 6,800	2005 Amended 23,099  2,050  11,879 6,583	2006 Budget 24,000  2,050  13,000 6,600	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2005 Budget  82,798 12,000 9,143 1,515 119,839 7,610	2005 Amended	92,757 12,000  5,840 1,515  128,269 7,610
Miscellaneous Revenues         4,000         1,400         1,400         Miscellaneous Revenues         8,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  17,800 2,050 4,900 6,800	2005 Amended 23,099  2,050  11,879 6,583	2006 Budget 24,000  2,050  13,000 6,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants	2005 Budget  82,798 12,000 9,143 1,515 119,839 7,610	2005 Amended	2006 Budget 92,757 12,000  5,840 1,515  128,269 7,610
Total Revenues         51,550         64,778         68,050         Total Revenues         294,585          312,153           Proceeds from Bond Sales	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  17,800 2,050 4,900 6,800 16,000	2005 Amended  23,099 2,050 11,879 6,583 19,767	2006 Budget 24,000  2,050  13,000 6,600  21,000	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits	2005 Budget  82,798 12,000 9,143 1,515 119,839 7,610 49,780 1,500	2005 Amended	2006 Budget  92,757 12,000 5,840 1,515 128,269 7,610 49,812 1,200
Proceeds from Bond Sales	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  17,800 2,050 4,900 6,800 16,000	2005 Amended 23,099 2,050 11,879 6,583 19,767	2006 Budget 24,000  2,050  13,000 6,600  21,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments	2005 Budget  82,798 12,000 9,143 1,515 119,839 7,610 49,780 1,500 2,000	2005 Amended	2006 Budget 92,757 12,000  5,840 1,515  128,269 7,610  49,812 1,200 4,950
Current Expenditures	Adopted Budgets for the following funds:  Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  17,800 2,050 4,900 6,800 16,000 4,000	2005 Amended 23,099 2,050 11,879 6,583 19,767 1,400	2006 Budget  24,000 2,050 13,000 6,600 21,000 1,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues	2005 Budget  82,798 12,000 9,143 1,515 119,839 7,610 49,780 1,500 2,000 8,400	2005 Amended	2006 Budget  92,757 12,000 5,840 1,515 128,269 7,610 49,812 1,200 4,950 8,200
Current Expenditures         Current Expenditures           General Government         3,740         15,800         16,000         General Government         57,250          58,635           Public Safety         28,000         25,458         26,000         Public Safety         64,960          66,410           Streets and Highways         2,800         6,204         6,300         Streets and Highways         34,280          41,389           Sanitation         726         383         400         Sanitation         26,950          26,950           Health            Health              Culture and Recreation         10,815            Urban & Economic Development & Housing         500           500           Miscellaneous Current Expenditures         12,000         1,219         1,500         Miscellaneous Current Expenditures         7,160          14,550           Total Current Expenditures         58,766         58,373         59,600         Total Current Expenditures         201,915          218,974           Debt Service - Principal	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  17,800 2,050 4,900 6,800 16,000 4,000 51,550	2005 Amended 23,099 2,050 11,879 6,583 19,767 1,400 64,778	2006 Budget  24,000 2,050 13,000 6,600 21,000 1,400 68,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues	2005 Budget  82,798 12,000 9,143 1,515 119,839 7,610 49,780 1,500 2,000 8,400 294,585	2005 Amended	2006 Budget  92,757 12,000 5,840 1,515 128,269 7,610 49,812 1,200 4,950 8,200
General Government         3,740         15,800         16,000         General Government         57,250          58,635           Public Safety         28,000         25,458         26,000         Public Safety         64,960          66,410           Streets and Highways         2,800         6,204         6,300         Streets and Highways         34,280          41,389           Sanitation         726         383         400         Sanitation         26,950          26,950           Health             Health              Culture and Recreation         11,500         9,309         9,400         Culture and Recreation         10,815          10,540           Urban & Economic Development & Housing           Urban & Economic Development & Housing         500          500           Miscellaneous Current Expenditures         12,000         1,219         1,500         Miscellaneous Current Expenditures         7,160          14,550           Total Current Expenditures         58,766         58,373         59,600         Total Current Expenditures         201,915	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  17,800 2,050 4,900 6,800 16,000 4,000 51,550	2005 Amended 23,099 2,050 11,879 6,583 19,767 1,400 64,778	2006 Budget  24,000 2,050 13,000 6,600 21,000 1,400 68,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales	2005 Budget  82,798 12,000 9,143 1,515 119,839 7,610 49,780 1,500 2,000 8,400 294,585	2005 Amended	2006 Budget  92,757 12,000 5,840 1,515 128,269 7,610 49,812 1,200 4,950 8,200 312,153
General Government         3,740         15,800         16,000         General Government         57,250          58,635           Public Safety         28,000         25,458         26,000         Public Safety         64,960          66,410           Streets and Highways         2,800         6,204         6,300         Streets and Highways         34,280          41,389           Sanitation         726         383         400         Sanitation         26,950          26,950           Health             Health              Culture and Recreation         11,500         9,309         9,400         Culture and Recreation         10,815          10,540           Urban & Economic Development & Housing           Urban & Economic Development & Housing         500          500           Miscellaneous Current Expenditures         12,000         1,219         1,500         Miscellaneous Current Expenditures         7,160          14,550           Total Current Expenditures         58,766         58,373         59,600         Total Current Expenditures         201,915	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  17,800 2,050 4,900 6,800 16,000 4,000 51,550	2005 Amended 23,099 2,050 11,879 6,583 19,767 1,400 64,778	2006 Budget  24,000 2,050 13,000 6,600 21,000 1,400 68,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds	2005 Budget  82,798 12,000 9,143 1,515 119,839 7,610 49,780 1,500 2,000 8,400 294,585 500	2005 Amended	2006 Budget  92,757 12,000 5,840 1,515 128,269 7,610 49,812 1,200 4,950 8,200 312,153 500
Streets and Highways         2,800         6,204         6,300         Streets and Highways         34,280          41,389           Sanitation         726         383         400         Sanitation         26,950          26,950           Health             Health             Culture and Recreation         11,500         9,309         9,400         Culture and Recreation         10,815          10,540           Urban & Economic Development & Housing         500          10,540          500           Miscellaneous Current Expenditures         12,000         1,219         1,500         Miscellaneous Current Expenditures         7,160          14,550           Total Current Expenditures         58,766         58,373         59,600         Total Current Expenditures         201,915          218,974           Debt Service - Principal            Debt Service - Principal         9,000          24,000           Interest and Fiscal Charges             Total Capital Outlay </td <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources</td> <td>2005 Budget  17,800 2,050 4,900 6,800 16,000 4,000 51,550</td> <td>2005 Amended 23,099 2,050 11,879 6,583 19,767 1,400 64,778</td> <td>2006 Budget  24,000 2,050 13,000 6,600 21,000 1,400 68,050</td> <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources</td> <td>2005 Budget  82,798 12,000 9,143 1,515 119,839 7,610 49,780 1,500 2,000 8,400 294,585 500</td> <td>2005 Amended</td> <td>2006 Budget  92,757 12,000 5,840 1,515 128,269 7,610 49,812 1,200 4,950 8,200 312,153 500</td>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  17,800 2,050 4,900 6,800 16,000 4,000 51,550	2005 Amended 23,099 2,050 11,879 6,583 19,767 1,400 64,778	2006 Budget  24,000 2,050 13,000 6,600 21,000 1,400 68,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources	2005 Budget  82,798 12,000 9,143 1,515 119,839 7,610 49,780 1,500 2,000 8,400 294,585 500	2005 Amended	2006 Budget  92,757 12,000 5,840 1,515 128,269 7,610 49,812 1,200 4,950 8,200 312,153 500
Sanitation         726         383         400         Sanitation         26,950          26,950           Health             Health              Culture and Recreation         11,500         9,309         9,400         Culture and Recreation         10,815          10,540           Urban & Economic Development & Housing         500          500           Miscellaneous Current Expenditures         12,000         1,219         1,500         Miscellaneous Current Expenditures         7,160          14,550           Total Current Expenditures         58,766         58,373         59,600         Total Current Expenditures         201,915          218,974           Debt Service - Principal            Debt Service - Principal         9,000          24,000           Interest and Fiscal Charges            Interest and Fiscal Charges         9,517              Total Capital Outlay         4,000         3,279         4,000         Total Capital Outlay </td <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures</td> <td>2005 Budget  17,800 2,050 4,900 6,800 16,000 4,000 51,550 51,550</td> <td>2005 Amended 23,099 2,050 11,879 6,583 19,767 1,400 64,778 64,778</td> <td>2006 Budget  24,000 2,050 13,000 6,600 21,000 1,400 68,050 68,050</td> <td>Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures</td> <td>2005 Budget  82,798 12,000 9,143 1,515 119,839 7,610 49,780 1,500 2,000 8,400 294,585 500 295,085</td> <td>2005 Amended</td> <td>2006 Budget  92,757 12,000 5,840 1,515 128,269 7,610 49,812 1,200 4,950 8,200 312,153 500 312,653</td>	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  17,800 2,050 4,900 6,800 16,000 4,000 51,550 51,550	2005 Amended 23,099 2,050 11,879 6,583 19,767 1,400 64,778 64,778	2006 Budget  24,000 2,050 13,000 6,600 21,000 1,400 68,050 68,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2005 Budget  82,798 12,000 9,143 1,515 119,839 7,610 49,780 1,500 2,000 8,400 294,585 500 295,085	2005 Amended	2006 Budget  92,757 12,000 5,840 1,515 128,269 7,610 49,812 1,200 4,950 8,200 312,153 500 312,653
Health	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  17,800 2,050 4,900 6,800 16,000 4,000 51,550 51,550 3,740 28,000	2005 Amended 23,099 2,050 11,879 6,583 19,767 1,400 64,778 64,778  15,800 25,458	2006 Budget  24,000 2,050 13,000 6,600 21,000 1,400 68,050 68,050 68,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2005 Budget  82,798 12,000 9,143 1,515 119,839 7,610 49,780 1,500 2,000 8,400 294,585 500 295,085	2005 Amended	2006 Budget  92,757 12,000 5,840 1,515 128,269 7,610 49,812 1,200 4,950 8,200 312,153 500 312,653
Culture and Recreation         11,500         9,309         9,400         Culture and Recreation         10,815          10,540           Urban & Economic Development & Housing            Urban & Economic Development & Housing         500          500           Miscellaneous Current Expenditures         12,000         1,219         1,500         Miscellaneous Current Expenditures         7,160          14,550           Total Current Expenditures         58,766         58,373         59,600         Total Current Expenditures         201,915          218,974           Debt Service - Principal            Debt Service - Principal         9,000          24,000           Interest and Fiscal Charges         9,517          7,576           Total Capital Outlay         4,000         3,279         4,000         Total Capital Outlay              Transfer to Other Funds         500          500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  17,800 2,050 4,900 6,800 16,000 4,000 51,550 51,550 3,740 28,000 2,800	2005 Amended 23,099 2,050 11,879 6,583 19,767 1,400 64,778 64,778 64,778 15,800 25,458 6,204	2006 Budget  24,000 2,050 13,000 6,600 21,000 1,400 68,050 68,050  16,000 26,000 6,300	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways	2005 Budget  82,798 12,000 9,143 1,515 119,839 7,610 49,780 1,500 2,000 8,400 294,585 500 295,085  57,250 64,960 34,280	2005 Amended	2006 Budget  92,757 12,000 5,840 1,515 128,269 7,610 49,812 1,200 4,950 8,200 312,153 500 312,653  58,635 66,410 41,389
Miscellaneous Current Expenditures         12,000         1,219         1,500         Miscellaneous Current Expenditures         7,160          14,550           Total Current Expenditures         58,766         58,373         59,600         Total Current Expenditures         201,915          218,974           Debt Service - Principal            Debt Service - Principal         9,000          24,000           Interest and Fiscal Charges            Interest and Fiscal Charges         9,517          7,576           Total Capital Outlay         4,000         3,279         4,000         Total Capital Outlay              Transfer to Other Funds         500          500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  17,800 2,050 4,900 6,800 16,000 4,000 51,550 51,550  3,740 28,000 2,800 726	2005 Amended 23,099 2,050 11,879 6,583 19,767 1,400 64,778 64,778  15,800 25,458 6,204 383	2006 Budget  24,000 2,050 13,000 6,600 21,000 1,400 68,050 68,050  16,000 26,000 6,300 400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation	2005 Budget  82,798 12,000 9,143 1,515 119,839 7,610 49,780 1,500 2,000 8,400 294,585 500 295,085  57,250 64,960 34,280 26,950	2005 Amended	2006 Budget  92,757 12,000 5,840 1,515 128,269 7,610 49,812 1,200 4,950 8,200 312,153 500 312,653  58,635 66,410 41,389 26,950
Total Current Expenditures         58,766         58,373         59,600         Total Current Expenditures         201,915          218,974           Debt Service - Principal            Debt Service - Principal         9,000          24,000           Interest and Fiscal Charges            Interest and Fiscal Charges         9,517          7,576           Total Capital Outlay         4,000         3,279         4,000         Total Capital Outlay              Transfer to Other Funds         500          500	Revenues: Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  17,800 2,050 4,900 6,800 16,000 4,000 51,550 51,550  3,740 28,000 2,800 726	2005 Amended  23,099 2,050 11,879 6,583 19,767 1,400 64,778 64,778  15,800 25,458 6,204 383	2006 Budget  24,000 2,050 13,000 6,600 21,000 1,400 68,050 68,050  16,000 26,000 6,300 400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health	2005 Budget  82,798 12,000 9,143 1,515 119,839 7,610 49,780 1,500 2,000 8,400 294,585 500 295,085	2005 Amended	2006 Budget  92,757 12,000 5,840 1,515 128,269 7,610 49,812 1,200 4,950 8,200 312,153 500 312,653  58,635 66,410 41,389 26,950
Debt Service - Principal            Debt Service - Principal         9,000          24,000           Interest and Fiscal Charges            Interest and Fiscal Charges         9,517          7,576           Total Capital Outlay         4,000         3,279         4,000         Total Capital Outlay              Transfer to Other Funds         500          500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  17,800 2,050 4,900 6,800 16,000 4,000 51,550 51,550  3,740 28,000 2,800 726 11,500	2005 Amended 23,099 2,050 11,879 6,583 19,767 1,400 64,778 64,778  15,800 25,458 6,204 383 9,309	2006 Budget  24,000 2,050 13,000 6,600 21,000 1,400 68,050 68,050 68,050  16,000 26,000 6,300 400 9,400	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing	2005 Budget  82,798 12,000 9,143 1,515 119,839 7,610 49,780 1,500 2,000 8,400 294,585 500 295,085  57,250 64,960 34,280 26,950 10,815 500	2005 Amended	2006 Budget  92,757 12,000 5,840 1,515 128,269 7,610 49,812 1,200 4,950 8,200 312,153 500 312,653  58,635 66,410 41,389 26,950 10,540 500
Interest and Fiscal Charges            Interest and Fiscal Charges         9,517          7,576           Total Capital Outlay         4,000         3,279         4,000         Total Capital Outlay              Transfer to Other Funds             Transfer to Other Funds         500          500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  17,800 2,050 4,900 6,800 16,000 4,000 51,550 51,550 11,500 11,500 12,000	2005 Amended 23,099 2,050 11,879 6,583 19,767 1,400 64,778 64,778 64,778 9,309 1,219	2006 Budget  24,000 2,050 13,000 6,600 21,000 1,400 68,050 68,050  16,000 26,000 6,300 400 9,400 1,500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures	2005 Budget  82,798 12,000 9,143 1,515 119,839 7,610 49,780 1,500 2,000 8,400 294,585 500 295,085  57,250 64,960 34,280 26,950 10,815 500 7,160	2005 Amended	2006 Budget  92,757 12,000 5,840 1,515 128,269 7,610 49,812 1,200 4,950 8,200 312,153 500 312,653  58,635 66,410 41,389 26,950 10,540 500 14,550
Transfer to Other Funds           500          500	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  17,800 2,050 4,900 6,800 16,000 4,000 51,550 51,550  3,740 28,000 2,800 726 11,500 12,000 58,766	2005 Amended 23,099 2,050 11,879 6,583 19,767 1,400 64,778 64,778  15,800 25,458 6,204 383 9,309 1,219 58,373	2006 Budget  24,000 2,050 13,000 6,600 21,000 68,050 68,050  16,000 26,000 6,300 400 9,400 1,500 59,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures	2005 Budget  82,798 12,000 9,143 1,515 119,839 7,610 49,780 1,500 2,000 8,400 294,585 500 295,085  57,250 64,960 34,280 26,950 10,815 500 7,160 201,915	2005 Amended	2006 Budget  92,757 12,000 5,840 1,515 128,269 7,610 49,812 1,200 4,950 8,200 312,153 500 312,653  58,635 66,410 41,389 26,950 10,540 500 14,550 218,974
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  17,800 2,050 4,900 6,800 16,000 4,000 51,550 51,550  3,740 28,000 2,800 726 11,500 12,000 58,766	2005 Amended  23,099 2,050 11,879 6,583 19,767 1,400 64,778 64,778 55,458 6,204 383 9,309 1,219 58,373	2006 Budget  24,000 2,050 13,000 6,600 21,000 1,400 68,050 68,050  16,000 26,000 6,300 400 9,400 1,500 59,600	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2005 Budget  82,798 12,000 9,143 1,515 119,839 7,610 49,780 1,500 2,000 8,400 294,585 500 295,085  57,250 64,960 34,280 26,950 10,815 500 7,160 201,915 9,000	2005 Amended	2006 Budget  92,757 12,000 5,840 1,515 128,269 7,610 49,812 1,200 4,950 8,200 312,153 500 312,653  58,635 66,410 41,389 26,950 10,540 500 14,550 218,974 24,000
Total Expenditures and Other Uses         62,766         61,652         63,600         Total Expenditures and Other Uses         220,932          251,050	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  17,800 2,050 4,900 6,800 16,000 4,000  51,550 51,550  3,740 28,000 2,800 726 11,500 12,000 58,766 4,000	2005 Amended  23,099 2,050 11,879 6,583 19,767 1,400 64,778 64,778  15,800 25,458 6,204 383 9,309 1,219 58,373 3,279	2006 Budget  24,000 2,050 13,000 6,600 21,000 1,400 68,050 68,050  16,000 26,000 6,300 400 9,400 1,500 59,600 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Total Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay	2005 Budget  82,798 12,000 9,143 1,515 119,839 7,610 49,780 1,500 2,000 8,400 294,585 500 295,085  57,250 64,960 34,280 26,950 10,815 500 7,160 201,915 9,000 9,517	2005 Amended	2006 Budget  92,757 12,000 5,840 1,515 128,269 7,610 49,812 1,200 4,950 8,200 312,153 500 312,653  58,635 66,410 41,389 26,950 10,540 500 14,550 218,974 24,000 7,576
	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  17,800 2,050 4,900 6,800 16,000 4,000 51,550 51,550  3,740 28,000 2,800 726 11,500 12,000 58,766 4,000 4,000 12,000 4,000 12,000 14,000 14,000 12,000	2005 Amended  23,099 2,050 11,879 6,583 19,767 1,400 64,778 64,778  15,800 25,458 6,204 383 9,309 1,219 58,373 3,279	2006 Budget  24,000 2,050 13,000 6,600 21,000 1,400 68,050 68,050  16,000 26,000 6,300 400 9,400 1,500 59,600 4,000	Revenues: Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Grants Charges for Services Fines and Forfeits Interest on Investments Miscellaneous Revenues Proceeds from Bond Sales Transfers from Other Funds Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways Sanitation Health Culture and Recreation Urban & Economic Development & Housing Miscellaneous Current Expenditures Debt Service - Principal Interest and Fiscal Charges Total Capital Outlay Transfer to Other Funds	2005 Budget  82,798 12,000 9,143 1,515 119,839 7,610 2,000 8,400 294,585 500  295,085  57,250 64,960 34,280 26,950 10,815 500 7,160 201,915 9,000 9,517 500	2005 Amended	2006 Budget  92,757 12,000 5,840 1,515 128,269 7,610 49,812 1,200 4,950 8,200 312,153 500 312,653  58,635 66,410 41,389 26,950 10,540 500 14,550 218,974 24,000 7,576 500

Name of City: WYOMING  Adopted Budgets for the following funds:  Output  Outpu			
Adopted Budgets for the following funds: GF: X SR: DS: X CP: Adopted Budgets for the following funds: GF	F: X SR:	DS:	CP:
Adopted Budgets for the following funds.  2005 2006 Adopted Budgets for the following funds.  Adopted Budgets for the following funds.	2005	2005	2006
Budget Amended Budget	Budget	Amended	Budget
Revenues:         Revenues:           Property Taxes         1,320,000          1,578,976         Property Taxes	11,000	11,500	12,000
Tax Increments Tax Increments			
All Other Taxes 11,406 All Other Taxes			
Special Assessments Special Assessments Licenses and Permits 114,000 130,000 Licenses and Permits	200	85	150
Federal Grants Federal Grants	200		150
State General Purpose Aid 24,012 State General Purpose Aid	5,500	1,800	2,000
State Categorical Aid 23,000 58,000 State Categorical Aid			
Grants from County/Other Local Grants Grants from County/Other Local Grants			
Charges for Services 158,603 190,000 Charges for Services Fines and Forfeits 13,000 15,000 Fines and Forfeits			
Interest on Investments 35,000 35,000 Interest on Investments	150	148	150
Miscellaneous Revenues 30,000 Miscellaneous Revenues			
<b>Total Revenues</b> 1,693,603 2,042,394 <b>Total Revenues</b>	16,850	13,533	14,300
Proceeds from Bond Sales Proceeds from Bond Sales  Transfers from Other Funds Transfers from Other Funds			
	16.050	12.522	11.200
Total Revenues and Other Sources	16,850	13,533	14,300
Current Expenditures  Current Expenditures	4.500	2.000	2.500
General Government         420,426          385,860         General Government           Public Safety         569,818          788,369         Public Safety	4,500 2,700	3,090 2,500	3,500 3,000
Streets and Highways 155,127 204,687 Streets and Highways	3,500	1,500	2,000
Sanitation Sanitation	80	80	100
Health Health			
Culture and Recreation 147,591 143,584 Culture and Recreation  Urban & Economic Development & Housing Urban & Economic Development & Housing			
Urban & Economic Development & Housing  Miscellaneous Current Expenditures   Urban & Economic Development & Housing  Miscellaneous Current Expenditures  Miscellaneous Current Expenditures		1,200	1,400
Total Current Expenditures 1,292,962 1,522,500 Total Current Expenditures	10,780	8,370	10,000
Debt Service - Principal 268,102 298,655 Debt Service - Principal			
Interest and Fiscal Charges Interest and Fiscal Charges  Total Capital Outlay 132,539 221,239 Total Capital Outlay	9,000	5,000	10,000
Total Capital Outlay  132,539   221,239  Total Capital Outlay  Transfer to Other Funds   Transfer to Other Funds	9,000 	3,000	10,000
Total Expenditures and Other Uses 1,693,603 2,042,394 Total Expenditures and Other Uses	19,780	13,370	20,000
Name of City: ZIMMERMAN  Adopted Budgets for the following funds: GF: X SR: X DS: X CP: Adopted Budgets for the following funds: GF	F: X SR:	DS:	CP:
Adopted Budgets for the following funds: GF: X SR: X DS: X CP: Adopted Budgets for the following funds: GF	F: X SR:	2005	2006
Adopted Budgets for the following funds: GF: X SR: X DS: X CP: Adopted Budgets for the following funds: GF  2005 2005 2006 Adopted Budgets for the following funds: GF	ш		
Adopted Budgets for the following funds:  GF: X SR: X DS: X CP: Adopted Budgets for the following funds:  GF: X SR: X DS: X CP: Adopted Budgets for the following funds:  GF: X SR: X DS: X CP: Adopted Budgets for the following funds:  GF: X SR: X DS: X DS: X CP: Adopted Budgets for the following funds:  GF: X SR: X DS: X DS: X CP: Adopted Budgets for the following funds:  GF: X SR: X DS: X DS: X CP: Adopted Budgets for the following funds:  GF: X SR: X DS: X DS: X CP: Adopted Budgets for the following funds:  GF: X SR: X DS: X DS: X CP: Adopted Budgets for the following funds:  GF: X SR: X DS:	2005	2005	2006
Adopted Budgets for the following funds:    Column	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:    Columbia	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:    Columbia	2005 Budget	2005 Amended	2006 Budget
Adopted Budgets for the following funds:    Column	2005 Budget	2005 Amended  7,900	2006 Budget  7,900
Adopted Budgets for the following funds:   GF: X SR: X DS: X CP:   Adopted Budgets for the following funds:   GF:   2005   2006   Budget   Budget   Revenues:   Property Taxes   1,001,064     1,158,297   Property Taxes   109,550     120,000   Tax Increments   All Other Taxes   20,000     36,000   All Other Taxes   Special Assessments       Special Assessments   Licenses and Permits   308,200     333,500   Licenses and Permits   Federal Grants   Federal Grants   Federal Grants   State General Purpose Aid	2005 Budget  7,900 60,243	2005 Amended  7,900 60,243	2006 Budget
Adopted Budgets for the following funds:    Column	2005 Budget	2005 Amended  7,900	2006 Budget  7,900
Adopted Budgets for the following funds:    Column	2005 Budget  7,900 60,243	2005 Amended  7,900 60,243	2006 Budget
Adopted Budgets for the following funds:  GF: X SR: X DS: X CP:	2005 Budget  7,900 60,243  350	2005 Amended  7,900 60,243  350	2006 Budget 7,900 68,944 250
Adopted Budgets for the following funds:    Column	2005 Budget  7,900 60,243  350 300	2005 Amended  7,900 60,243  350 300	2006 Budget
Adopted Budgets for the following funds:    Column	2005 Budget  7,900 60,243  350 300	2005 Amended	2006 Budget 7,900 68,944 250 350
Adopted Budgets for the following funds:  GF: X SR: X DS: X CP: Adopted Budgets for the following funds:  2005 Budget Amended Budget  Property Taxes  1,001,064 1,158,297 Property Taxes  Tax Increments All Other Taxes 20,000 36,000 All Other Taxes  Special Assessments Special Assessments  Licenses and Permits 308,200 333,500 Licenses and Permits  Federal Grants  State General Purpose Aid 316,366 465,675 State General Purpose Aid  State Categorical Aid State Categorical Aid  Grants from County/Other Local Grants  Charges for Services 63,800 80,800 Charges for Services  Fines and Forfeits I10,000 Fines and Forfeits  Interest on Investments  Adopted Budgets for the following funds:  GF: X SR: X DS: X CP: Adopted Budgets for the following funds:  GF  Revenues:  Revenues:  Revenues:  Revenues:  Revenues:  Property Taxes  Tax Increments  All Other Taxes  Special Assessments  Licenses and Permits  Federal Grants  Federal Grants  State General Purpose Aid  State Categorical Aid  Grants from County/Other Local Grants  Charges for Services  Fines and Forfeits  Interest on Investments	2005 Budget  7,900 60,243  350 300	2005 Amended  7,900 60,243  350 300	2006 Budget 7,900 68,944 250
Adopted Budgets for the following funds:    Column	2005 Budget	2005 Amended	2006 Budget 7,900 68,944 250 350
Adopted Budgets for the following funds:    Comparison of	2005 Budget	2005 Amended	2006 Budget 7,900 68,944 250 350 77,444
Adopted Budgets for the following funds:    Comparison of	2005 Budget 7,900 60,243 350 300 68,793	2005 Amended	2006 Budget 7,900 68,944 250 350 77,444
Adopted Budgets for the following funds:   GF: X SR: X DS: X CP:   2006   2006   2006   2005   2006   200	2005 Budget  7,900 60,243 350 300 68,793 68,793	2005 Amended 7,900 60,243 350 300 68,793 68,793	2006 Budget 7,900 68,944 250 350 77,444 77,444
Adopted Budgets for the following funds:   CF: X SR: X DS: X DS:   CP:   2006   2006   2006   8   2005   2006   8   2006   8   2006   8   2006   8   2006   8   2006   8   2006   8   2006   8   2006   8   2006   8   2006   8   2006   8   2006   8   2006   8   2006	2005 Budget 7,900 60,243 350 300 68,793 68,793 14,300 2,893	2005 Amended 7,900 60,243 350 300 68,793 68,793 14,300 2,893	2006 Budget 7,900 68,944 250 350 77,444 77,444 14,511 2,893
Adopted Budgets for the following funds:   SR:   X   DS:   X   CP:   2006   Budget   2005   Budget   2005   Budget   2006	2005 Budget  7,900 60,243 350 300 68,793 68,793 14,300 2,893 20,500	2005 Amended 7,900 60,243 350 300 68,793 68,793 14,300 2,893 20,500	2006 Budget  7,900 68,944 250 350 77,444 77,444 14,511 2,893 24,800
Adopted Budgets for the following funds:   SR:   X   DS:   X   CP:   2006   Budget   2005   Budget   2005   Budget   2006	2005 Budget 7,900 60,243 350 300 68,793 68,793 14,300 2,893	2005 Amended 7,900 60,243 350 300 68,793 68,793 14,300 2,893	2006 Budget 7,900 68,944 250 350 77,444 77,444 14,511 2,893
Adopted Budgets for the following funds:   CF: X   SR: X   DS: X   CP:     2006   Budget   2005   Budget   2006   Euclided   2006   Eu	2005 Budget  7,900 60,243 350 300 68,793 68,793 14,300 2,893 20,500 350	2005 Amended 7,900 60,243 350 300 68,793 68,793 68,793 14,300 2,893 20,500 350	2006 Budget  7,900 68,944 250 350 77,444 77,444 14,511 2,893 24,800
Adopted Budgets for the following funds:   CF: X   SR: X   DS: X   CP:     2006   Budget   2005   Budget   2005   Budget   2006   2006   Budget   2006	2005 Budget  7,900 60,243 350 300 68,793 68,793  14,300 2,893 20,500 350 6,000	2005 Amended 7,900 60,243 350 300 68,793 68,793 14,300 2,893 20,500 350 6,000	2006 Budget  7,900 68,944 250 350 77,444 77,444 14,511 2,893 24,800 350 6,000
Adopted Budgets for the following funds:   SF: X DS: X DS: X DS:   2006   Budget   2006   Bu	2005 Budget  7,900 60,243 350 300 68,793 68,793  14,300 2,893 20,500 350 350 6,000 18,750	2005 Amended 7,900 60,243 350 300 68,793 68,793 14,300 2,893 20,500 350 6,000 18,750	2006 Budget  7,900 68,944 250 350 77,444 77,444 14,511 2,893 24,800 350 6,000 20,890
Adopted Budgets for the following funds:   CF: X   SR: X   DS: X   CP:     2006   Budget   2005   Budget   2005   Budget   2006   2006   Budget   2006	2005 Budget  7,900 60,243 350 300 68,793 68,793  14,300 2,893 20,500 350 6,000	2005 Amended 7,900 60,243 350 300 68,793 68,793 14,300 2,893 20,500 350 6,000	2006 Budget  7,900 68,944 250 350 77,444 77,444 14,511 2,893 24,800 350 6,000
Adopted Budgets for the following funds:   GF: X   SR: X   DS: X   CP:	2005 Budget  7,900 60,243 350 300 68,793 68,793  14,300 2,893 20,500 350 6,000 18,750 62,793	2005 Amended  7,900 60,243 350 300 68,793 68,793  14,300 2,893 20,500 350 6,000 18,750 62,793	2006 Budget  7,900 68,944 250 350 77,444 77,444  14,511 2,893 24,800 350 6,000 20,890 69,444
Adopted Budgets for the following funds:   CF:   X   SR:   X   DS:   X   CP:   D006	2005 Budget  7,900 60,243 350 300 68,793 68,793  14,300 2,893 20,500 350 6,000 18,750 62,793 6,000	2005 Amended  7,900 60,243 350 300 68,793 68,793  14,300 2,893 20,500 350 6,000 18,750 62,793 6,000	2006 Budget  7,900 68,944 250 350 77,444 77,444  14,511 2,893 24,800 350 6,000 20,890 69,444 8,000
Adopted Budgets for the following funds:   GF: X   SR: X   DS: X   CP:	2005 Budget  7,900 60,243 350 300 68,793 68,793  14,300 2,893 20,500 350 6,000 18,750 62,793	2005 Amended  7,900 60,243 350 300 68,793 68,793  14,300 2,893 20,500 350 6,000 18,750 62,793	2006 Budget  7,900 68,944 250 350 77,444 77,444  14,511 2,893 24,800 350 6,000 20,890 69,444

Name of City: ZUMBROTA

Name of City: ZUMBROTA			
Adopted Budgets for the following funds:	GF: X SR:	X DS: X	CP: X
	2005	2005	2006
Revenues:	Budget	Amended	Budget
Property Taxes	908,150	908,150	970,162
Tax Increments	136,496	136,496	133,241
All Other Taxes			
Special Assessments	11,317	11,317	62,177
Licenses and Permits	79,380	79,380	78,825
Federal Grants	67,500	67,500	32,000
State General Purpose Aid	475,276	475,276	543,043
State Categorical Aid	49,220	49,220	43,508
Grants from County/Other Local Grants	121,371	121,371	125,334
Charges for Services	113,875	113,875	107,433
Fines and Forfeits	26,400	26,400	15,400
Interest on Investments	51,250	51,250	52,878
Miscellaneous Revenues	89,388	89,388	92,069
Total Revenues	2,129,623	2,129,623	2,256,070
Proceeds from Bond Sales			
Transfers from Other Funds	458,441	458,411	392,534
<b>Total Revenues and Other Sources</b>	2,588,064	2,588,034	2,648,604
Current Expenditures			
General Government	347,197	347,197	334,463
Public Safety	508,371	512,371	500,273
Streets and Highways	248,754	247,754	250,132
Sanitation	580	580	580
Health			
Culture and Recreation	437,849	473,896	433,780
Urban & Economic Development & Housing	311,319	314,127	298,454
Miscellaneous Current Expenditures	165,239	134,775	173,152
Total Current Expenditures	2,019,309	2,030,700	1,990,834
Debt Service - Principal	452,375	452,375	528,604
Interest and Fiscal Charges	87,427	90,225	122,592
Total Capital Outlay	109,300	109,300	151,100
Transfer to Other Funds	188,850	188,850	198,188
<b>Total Expenditures and Other Uses</b>	2,857,261	2,871,450	2,991,318