

# Summary Budget Information for Minnesota Cities

## 2006 Budget Data Together with 2005 Revised Budget Data



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### Government Information Division Office of the State Auditor State of Minnesota

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## Scope

This publication presents 2005 (Revised) and 2006 budget data for Minnesota cities. The data presented here reflects unaudited budgeted revenues and expenditures reported by cities to the Office of the State Auditor as required by law. The law required that the form be submitted by January 31, 2005. Sixty-two cities failed to report a completed 2005-2006 reporting form. The cities are listed in Appendix 1.

The form used to collect this information requested that cities provide three types of data: *2005 budget*, *2005 amended*, and *2006 budget*. The *2005 budgets* are the 2005 budgets adopted by city councils in November and December of 2004. The *2006 budgets* are the 2006 budgets adopted by city councils in November and December of 2005.

The data in this report is best used as a tool to help review budgeting decisions for the years 2005 and 2006. The budget represents a plan, reported by the city, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the reported data does not represent all large city revenues and expenditures. Cities reported budget data only for funds that the city had adopted annual budgets. Cities with funds for which annual budgets were not adopted could have more revenues and expenditures than reported here. Also, the revenues and expenditures of city public service enterprises are not included. The inclusion of enterprise funds could significantly alter the revenue and expenditure trends of cities. Because of the limitations of budget data, the Auditor's Office recommends using the audited financial information provided in the State Auditor's publication, *Revenues, Expenditures, and Debt of Minnesota Cities* for a longer-term analysis of city finances.

The data tables show summary tables of budget data, grouped by all cities, cities under 2,500 in population, and cities over 2,500 in population. The cities are also listed by their economic development region, as well as individually.

In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of local government financial data that can be accessed through our web site. The database allows users to customize the presentation of data to their individual needs. For example, a citizen can select a group of counties to compare, and then choose the years and the categories of revenues and expenditures on which to compare them. The query can then be viewed on screen or saved to a file for downloading at <http://www.auditor.state.mn.us>.

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# **Appendix 1**

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**Cities Failing to Report Summary Budget Information  
Sorted by County**

<u>County</u>	<u>City</u>	<u>County</u>	<u>City</u>
Aitkin	Mc Grath	Pope	Villard
Beltrami	Funkley		Westport
	Solway	Red Lake	Oklee
Benton	Rice	Redwood	Delhi
Blue Earth	St. Clair	Rice	Nerstrand
Brown	Cobden	Rock	Hardwick
	Evan	St. Louis	Tower
Carlton	Carlton	Stearns	Cold Spring
	Scanlon		Greenwald
	Thomson		Roscoe
Cass	Longville	Stevens	Chokio
	Pillager	Swift	Clontarf
Chippewa	Watson		Danvers
Clay	Felton		De Graff
	Hitterdal	Traverse	Browns Valley
Crow Wing	Trommald	Wadena	Aldrich
Dakota	New Trier	Watonwan	La Salle
Douglas	Millerville	Wright	Delano
	Nelson	Yellow Medicine	Echo
Faribault	Blue Earth		
	Minnesota Lake		
Freeborn	Twin Lakes		
Grant	Norcross		
Houston	Brownsville		
	Caledonia		
Itasca	Cohasset		
	Warba		
Lac Qui Parle	Nassau		
Lake Of The Woods	Williams		
Le Sueur	Elysian		
	Heidelberg		
Mahnomen	Waubun		
Martin	Northrop		
McLeod	Biscay		
Meeker	Darwin		
Morrison	Flensburg		
Mower	Sargeant		
	Taopi		
Norman	Borup		
	Gary		
Otter Tail	Dalton		
	Underwood		
Polk	Fisher		

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## **Data Tables**

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**Summary of Budgeted Revenues and Expenditures  
All Minnesota Cities  
2006 and Revised 2005\***

<b>Revenues</b>	<b>2006</b>		<b>Revised 2005</b>		<b>Percent Change</b>
	<b>Amount</b>	<b>%</b>	<b>Amount</b>	<b>%</b>	
Property Taxes	\$ 1,330,008,582	39.9%	\$ 1,227,573,049	39.6%	8.3%
Tax Increments	138,315,122	4.1%	142,407,874	4.6%	-2.9%
All Other Taxes	175,101,230	5.2%	163,123,906	5.3%	7.3%
Special Assessments	140,433,414	4.2%	134,962,851	4.3%	4.1%
Licenses and Permits	149,200,540	4.5%	137,999,472	4.4%	8.1%
<b>Intergovernmental Revenues</b>					
Federal Grants	85,016,317	2.5%	100,627,274	3.2%	-15.5%
State General Purpose Aid	500,381,722	15.0%	454,552,930	14.6%	10.1%
State Categorical Aid	190,172,137	5.7%	153,463,585	4.9%	23.9%
Grants from County/Other Local Grants	48,279,318	1.4%	53,719,953	1.7%	-10.1%
<b>Total Intergovernmental Revenues</b>	<b>823,849,494</b>	<b>24.7%</b>	<b>762,363,742</b>	<b>24.6%</b>	<b>8.1%</b>
Charges For Services	326,846,986	9.8%	303,157,144	9.8%	7.8%
Fines and Forfeits	37,879,640	1.1%	35,821,747	1.2%	5.7%
Interest on Investments	60,217,680	1.8%	56,422,865	1.8%	6.7%
Miscellaneous Revenues	155,078,237	4.6%	138,939,901	4.5%	11.6%
<b>Total Revenues</b>	<b>\$ 3,336,940,853</b>	<b>100.0%</b>	<b>\$ 3,102,773,151</b>	<b>100.0%</b>	<b>7.5%</b>
<b>Other Financing Sources</b>					
Proceeds from Bond Sales	163,190,543		97,396,741		
Transfers from Other Funds	399,548,701		373,987,274		
<b>Total Revenues and Other Sources</b>	<b>\$ 3,899,680,097</b>		<b>\$ 3,573,857,166</b>		
<b>Expenditures</b>					
General Government	450,164,765	16.4%	454,171,081	17.7%	-0.9%
Public Safety	1,041,407,725	37.9%	936,859,893	36.5%	11.2%
Streets and Highways	378,866,204	13.8%	359,180,156	14.0%	5.5%
Sanitation	10,788,983	0.4%	10,295,293	0.4%	4.8%
Health	26,474,217	1.0%	26,595,415	1.0%	-0.5%
Culture and Recreation	412,196,538	15.0%	379,873,586	14.8%	8.5%
Urban and Economic Development and Housing	281,604,115	10.2%	256,225,033	10.0%	9.9%
Miscellaneous Current Expenditures	149,084,948	5.4%	146,830,115	5.7%	1.5%
<b>Total Current Expenditures</b>	<b>\$ 2,750,585,645</b>	<b>100.0%</b>	<b>\$ 2,570,030,572</b>	<b>100.0%</b>	<b>7.0%</b>
Percent of Total Expenditures		73.1%		74.9%	
Total Capital Outlay	514,458,776	13.7%	439,805,303	12.8%	17.0%
<b>Debt Service</b>					
Principal	326,215,558	8.7%	284,544,138	8.3%	14.6%
Interest and Fiscal Charges	171,667,446	4.6%	137,057,822	4.0%	25.3%
<b>Total Expenditures</b>	<b>\$ 3,762,927,425</b>	<b>100.0%</b>	<b>\$ 3,431,437,835</b>	<b>100.0%</b>	<b>9.7%</b>
<b>Other Financing Uses</b>					
Transfers to Other Funds	314,399,726		263,287,134		
<b>Total Expenditures and Other Uses</b>	<b>\$ 4,077,456,277</b>		<b>\$ 3,694,724,969</b>		
Increase (Decrease) in Fund Balance	(71,933,243)		(94,136,174)		
Net Unrealized Gains or Loss from Investments	1,728,585		NA		
Total Property Tax Levy**	1,350,426,708		1,239,788,660		8.9%

\*The column entitled Revised 2005 reflects the 2005 budgets adopted by the city councils in November and December of 2004. Some cities submitted 2005 budgets with their 2006 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. **Sixty-two cities failed to report.**

\*\*Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Tax refers to the anticipated amount of taxes collected.

**Summary of Budgeted Revenues and Expenditures  
Minnesota Large Cities  
2006 and Revised 2005\***

Revenues	2006		Revised 2005		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 1,214,486,689	40.0%	\$ 1,121,028,909	39.7%	8.3%
Tax Increments	133,874,815	4.4%	138,646,561	4.9%	-3.4%
All Other Taxes	172,428,707	5.7%	160,709,843	5.7%	7.3%
Special Assessments	130,532,014	4.3%	125,582,109	4.4%	3.9%
Licenses and Permits	142,079,568	4.7%	131,736,531	4.7%	7.9%
Intergovernmental Revenues					
Federal Grants	82,282,873	2.7%	92,790,259	3.3%	-11.3%
State General Purpose Aid	408,292,187	13.4%	371,881,755	13.2%	9.8%
State Categorical Aid	183,113,080	6.0%	148,101,659	5.2%	23.6%
Grants from County/Other Local Grants	46,073,930	1.5%	51,597,044	1.8%	-10.7%
Total Intergovernmental Revenues	719,762,070	23.7%	664,370,717	23.5%	8.3%
Charges For Services	297,645,474	9.8%	277,214,304	9.8%	7.4%
Fines and Forfeits	35,889,757	1.2%	33,849,427	1.2%	6.0%
Interest on Investments	56,740,251	1.9%	52,959,730	1.9%	7.1%
Miscellaneous Revenues	136,421,608	4.5%	119,903,325	4.2%	13.8%
<b>Total Revenues</b>	<b>\$ 3,039,860,953</b>	<b>100.0%</b>	<b>\$ 2,826,001,456</b>	<b>100.0%</b>	<b>7.6%</b>
Other Financing Sources					
Proceeds from Bond Sales	156,878,575		94,352,469		
Transfers from Other Funds	374,062,147		352,497,825		
<b>Total Revenues and Other Sources</b>	<b>\$ 3,570,801,675</b>		<b>\$ 3,272,851,750</b>		
<b>Expenditures</b>					
General Government	381,579,259	15.2%	392,003,818	16.7%	-2.7%
Public Safety	972,006,357	38.7%	872,313,448	37.2%	11.4%
Streets and Highways	329,379,142	13.1%	313,632,097	13.4%	5.0%
Sanitation	5,773,976	0.2%	5,486,106	0.2%	5.2%
Health	25,738,030	1.0%	25,782,158	1.1%	-0.2%
Culture and Recreation	389,916,052	15.5%	358,703,569	15.3%	8.7%
Urban and Economic Development and Housing	274,528,205	10.9%	248,205,804	10.6%	10.6%
Miscellaneous Current Expenditures	129,675,585	5.2%	129,268,236	5.5%	0.3%
<b>Total Current Expenditures</b>	<b>\$ 2,508,596,606</b>	<b>100.0%</b>	<b>\$ 2,345,395,236</b>	<b>100.0%</b>	<b>7.0%</b>
Percent of Total Expenditures		72.7%		74.7%	
Total Capital Outlay	484,725,731	14.1%	410,675,869	13.1%	18.0%
Debt Service					
Principal	297,627,547	8.6%	258,935,378	8.2%	14.9%
Interest and Fiscal Charges	157,706,537	4.6%	123,935,805	3.9%	27.2%
<b>Total Expenditures</b>	<b>\$ 3,448,656,421</b>	<b>100.0%</b>	<b>\$ 3,138,942,288</b>	<b>100.0%</b>	<b>9.9%</b>
Other Financing Uses					
Transfers to Other Funds	300,709,357		252,417,086		
<b>Total Expenditures and Other Uses</b>	<b>\$ 3,749,365,778</b>		<b>\$ 3,391,359,374</b>		
Increase (Decrease) in Fund Balance	(72,046,679)		(96,071,116)		
Net Unrealized Gains or Loss from Investments	2,943,303		NA		
Total Property Tax Levy**	1,246,525,979		1,143,665,663		9.0%

\*The column entitled Revised 2005 reflects the 2005 budgets adopted by the city councils in November and December of 2004. Some cities submitted 2005 budgets with their 2006 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. **Four cities failed to report.**

\*\*Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Tax refers to the anticipated amount of taxes collected.

**Summary of Budgeted Revenues and Expenditures  
Minnesota Small Cities  
2006 and Revised 2005\***

Revenues	2006		Revised 2005		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 115,521,893	38.9%	\$ 106,544,140	38.5%	8.4%
Tax Increments	4,440,307	1.5%	3,761,313	1.4%	18.1%
All Other Taxes	2,672,523	0.9%	2,414,063	0.9%	10.7%
Special Assessments	9,901,400	3.3%	9,380,742	3.4%	5.6%
Licenses and Permits	7,120,972	2.4%	6,262,941	2.3%	13.7%
Intergovernmental Revenues					
Federal Grants	2,733,444	0.9%	7,837,015	2.8%	-65.1%
State General Purpose Aid	92,089,535	31.0%	82,671,175	29.9%	11.4%
State Categorical Aid	7,059,057	2.4%	5,361,926	1.9%	31.7%
Grants from County/Other Local Grants	2,205,388	0.7%	2,122,909	0.8%	3.9%
Total Intergovernmental Revenues	104,087,424	35.0%	97,993,025	35.4%	6.2%
Charges For Services	29,201,512	9.8%	25,942,840	9.4%	12.6%
Fines and Forfeits	1,989,883	0.7%	1,972,320	0.7%	0.9%
Interest on Investments	3,477,429	1.2%	3,463,135	1.3%	0.4%
Miscellaneous Revenues	18,656,629	6.3%	19,036,576	6.9%	-2.0%
<b>Total Revenues</b>	<b>\$ 297,079,900</b>	<b>100.0%</b>	<b>\$ 276,771,695</b>	<b>100.0%</b>	<b>7.3%</b>
Other Financing Sources					
Proceeds from Bond Sales	6,311,968		3,044,272		
Transfers from Other Funds	25,486,554		21,489,449		
<b>Total Revenues and Other Sources</b>	<b>\$ 328,878,422</b>		<b>\$ 301,005,416</b>		
<b>Expenditures</b>					
General Government	68,585,506	28.3%	\$ 62,167,263	27.7%	10.3%
Public Safety	69,401,368	28.7%	64,546,445	28.7%	7.5%
Streets and Highways	49,487,062	20.5%	45,548,059	20.3%	8.6%
Sanitation	5,015,007	2.1%	4,809,187	2.1%	4.3%
Health	736,187	0.3%	813,257	0.4%	-9.5%
Culture and Recreation	22,280,486	9.2%	21,170,017	9.4%	5.2%
Urban and Economic Development and Housing	7,075,910	2.9%	8,019,229	3.6%	-11.8%
Miscellaneous Current Expenditures	19,409,363	8.0%	17,561,879	7.8%	10.5%
<b>Total Current Expenditures</b>	<b>\$ 241,989,039</b>	<b>100.0%</b>	<b>\$ 224,635,336</b>	<b>100.0%</b>	<b>7.7%</b>
Percent of Total Expenditures		77.0%		76.8%	
Total Capital Outlay	29,733,045	9.5%	29,129,434	10.0%	2.1%
Debt Service					
Principal	28,588,011	9.1%	25,608,760	8.8%	11.6%
Interest and Fiscal Charges	13,960,909	4.4%	13,122,017	4.5%	6.4%
<b>Total Expenditures</b>	<b>\$ 314,271,004</b>	<b>100.0%</b>	<b>\$ 292,495,547</b>	<b>100.0%</b>	<b>7.4%</b>
Other Financing Uses					
Transfers to Other Funds	13,690,369		10,870,048		
<b>Total Expenditures and Other Uses</b>	<b>\$ 328,090,499</b>		<b>\$ 303,365,595</b>		
Increase (Decrease) in Fund Balance	113,436		1,934,942		
Net Unrealized Gains or Loss from Investments	(1,214,718)		NA		
Total Property Tax Levy**	103,900,729		96,122,997		8.1%

\*The column entitled Revised 2005 reflects the 2005 budgets adopted by the city councils in November and December of 2004. Some cities submitted 2005 budgets with their 2006 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. **Fifty-eight cities failed to report.**

\*\*Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Tax refers to the anticipated amount of taxes collected.

**Summary of Budgeted Revenues and Expenditures  
Northwest Economic Development Region  
2006 and Revised 2005\***

Revenues	2006		Revised 2005		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 10,677,769	25.6%	\$ 10,269,350	26.4%	4.0%
Tax Increments	179,342	0.4%	170,086	0.4%	5.4%
All Other Taxes	1,983,586	4.8%	1,952,308	5.0%	1.6%
Special Assessments	1,559,058	3.7%	1,586,025	4.1%	-1.7%
Licenses and Permits	443,288	1.1%	410,148	1.1%	8.1%
Intergovernmental Revenues					
Federal Grants	1,222,225	2.9%	672,205	1.7%	81.8%
State General Purpose Aid	14,270,641	34.2%	12,891,014	33.2%	10.7%
State Categorical Aid	1,597,753	3.8%	1,447,556	3.7%	10.4%
Grants from County/Other Local Grants	69,209	0.2%	70,939	0.2%	-2.4%
Total Intergovernmental Revenues	17,159,828	41.1%	15,081,714	38.8%	13.8%
Charges For Services	3,639,484	8.7%	3,350,222	8.6%	8.6%
Fines and Forfeits	286,835	0.7%	279,088	0.7%	2.8%
Interest on Investments	301,493	0.7%	285,300	0.7%	5.7%
Miscellaneous Revenues	5,521,482	13.2%	5,443,487	14.0%	1.4%
<b>Total Revenues</b>	<b>\$ 41,752,165</b>	<b>100.0%</b>	<b>\$ 38,827,728</b>	<b>100.0%</b>	<b>7.5%</b>
Other Financing Sources					
Proceeds from Bond Sales	4,500		-		
Transfers from Other Funds	4,018,377		3,526,248		
<b>Total Revenues and Other Sources</b>	<b>\$ 45,775,042</b>		<b>\$ 42,353,976</b>		
<b>Expenditures</b>					
General Government	6,356,292	18.2%	6,001,494	18.4%	5.9%
Public Safety	10,209,075	29.2%	9,615,517	29.5%	6.2%
Streets and Highways	5,511,968	15.8%	5,292,307	16.2%	4.2%
Sanitation	864,041	2.5%	787,216	2.4%	9.8%
Health	8,100	0.0%	9,850	0.0%	-17.8%
Culture and Recreation	6,312,383	18.0%	5,876,967	18.0%	7.4%
Urban and Economic Development and Housing	1,181,289	3.4%	967,754	3.0%	22.1%
Miscellaneous Current Expenditures	4,533,745	13.0%	4,031,070	12.4%	12.5%
<b>Total Current Expenditures</b>	<b>\$ 34,976,893</b>	<b>100.0%</b>	<b>\$ 32,582,175</b>	<b>100.0%</b>	<b>7.3%</b>
Percent of Total Expenditures		78.3%		77.2%	
Total Capital Outlay	6,308,950	14.1%	6,061,573	14.4%	4.1%
Debt Service					
Principal	2,700,071	6.0%	2,694,878	6.4%	0.2%
Interest and Fiscal Charges	706,650	1.6%	860,138	2.0%	-17.8%
<b>Total Expenditures</b>	<b>\$ 44,692,564</b>	<b>100.0%</b>	<b>\$ 42,198,764</b>	<b>100.0%</b>	<b>5.9%</b>
Other Financing Uses					
Transfers to Other Funds	2,071,322		1,312,346		
<b>Total Expenditures and Other Uses</b>	<b>\$ 46,763,886</b>		<b>\$ 43,511,110</b>		
Increase (Decrease) in Fund Balance	841,781		(544,439)		
Net Unrealized Gains or Loss from Investments	(708,457)		NA		
Total Property Tax Levy**	10,446,405		10,223,248		2.2%

\*The column entitled Revised 2005 reflects the 2005 budgets adopted by the city councils in November and December of 2004. Some cities submitted 2006 budgets with their 2006 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. **Four cities failed to report.**

\*\*Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Tax refers to the anticipated amount of taxes collected.

**Summary of Budgeted Revenues and Expenditures  
Headwaters Economic Development Region  
2006 and Revised 2005\***

Revenues	2006		Revised 2005		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 5,181,806	26.1%	\$ 4,834,005	28.1%	7.2%
Tax Increments	223,146	1.1%	303,793	1.8%	-26.5%
All Other Taxes	1,780,604	9.0%	158,900	0.9%	1020.6%
Special Assessments	1,393,005	7.0%	2,159,295	12.5%	-35.5%
Licenses and Permits	518,161	2.6%	381,660	2.2%	35.8%
Intergovernmental Revenues					
Federal Grants	328,230	1.7%	20,380	0.1%	1510.5%
State General Purpose Aid	5,956,521	30.1%	5,558,095	32.3%	7.2%
State Categorical Aid	1,077,502	5.4%	793,770	4.6%	35.7%
Grants from County/Other Local Grants	414,366	2.1%	351,881	2.0%	17.8%
Total Intergovernmental Revenues	<u>7,776,619</u>	<u>39.2%</u>	<u>6,724,126</u>	<u>39.0%</u>	<u>15.7%</u>
Charges For Services	2,017,437	10.2%	1,749,771	10.2%	15.3%
Fines and Forfeits	318,900	1.6%	377,925	2.2%	-15.6%
Interest on Investments	260,046	1.3%	237,662	1.4%	9.4%
Miscellaneous Revenues	347,282	1.8%	297,435	1.7%	16.8%
<b>Total Revenues</b>	<b>\$ 19,817,006</b>	<b>100.0%</b>	<b>\$ 17,224,572</b>	<b>100.0%</b>	<b>15.1%</b>
Other Financing Sources					
Proceeds from Bond Sales	1,975,698		659,000		
Transfers from Other Funds	2,613,730		2,538,650		
<b>Total Revenues and Other Sources</b>	<b>\$ 24,406,434</b>		<b>\$ 20,422,222</b>		
<b>Expenditures</b>					
General Government	3,092,538	20.5%	2,860,001	21.1%	8.1%
Public Safety	5,910,216	39.1%	5,462,753	40.3%	8.2%
Streets and Highways	2,684,598	17.8%	2,541,153	18.7%	5.6%
Sanitation	51,058	0.3%	28,500	0.2%	79.2%
Health	24,577	0.2%	24,826	0.2%	-1.0%
Culture and Recreation	1,248,038	8.3%	1,203,191	8.9%	3.7%
Urban and Economic Development and Housing	535,750	3.5%	427,381	3.2%	25.4%
Miscellaneous Current Expenditures	1,562,029	10.3%	1,014,198	7.5%	54.0%
<b>Total Current Expenditures</b>	<b>\$ 15,108,804</b>	<b>100.0%</b>	<b>\$ 13,562,003</b>	<b>100.0%</b>	<b>11.4%</b>
Percent of Total Expenditures		65.8%		67.6%	
Total Capital Outlay	4,748,656	20.7%	2,615,032	13.0%	81.6%
Debt Service					
Principal	1,777,237	7.7%	2,233,023	11.1%	-20.4%
Interest and Fiscal Charges	1,343,244	5.8%	1,657,635	8.3%	-19.0%
<b>Total Expenditures</b>	<b>\$ 22,977,941</b>	<b>100.0%</b>	<b>\$ 20,067,693</b>	<b>100.0%</b>	<b>14.5%</b>
Other Financing Uses					
Transfers to Other Funds	603,406		265,586		
<b>Total Expenditures and Other Uses</b>	<b>\$ 23,581,347</b>		<b>\$ 20,333,279</b>		
Increase (Decrease) in Fund Balance	286,563		(104,033)		
Net Unrealized Gains or Loss from Investments	(63,468)		NA		
Total Property Tax Levy**	4,893,070		4,595,135		6.5%

\*The column entitled Revised 2005 reflects the 2005 budgets adopted by the city councils in November and December of 2004. Some cities submitted 2005 budgets with their 2006 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. **Four cities failed to report.**

\*\*Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Tax refers to the anticipated amount of taxes collected.

**Summary of Budgeted Revenues and Expenditures  
Arrowhead Economic Development Region  
2006 and Revised 2005\***

Revenues	2006		Revised 2005		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 44,163,614	19.8%	\$ 41,471,673	19.9%	6.5%
Tax Increments	1,940,989	0.9%	3,093,437	1.5%	-37.3%
All Other Taxes	20,879,946	9.4%	20,247,393	9.7%	3.1%
Special Assessments	5,339,789	2.4%	4,806,068	2.3%	11.1%
Licenses and Permits	2,297,189	1.0%	2,388,393	1.1%	-3.8%
Intergovernmental Revenues					
Federal Grants	7,821,780	3.5%	7,604,597	3.6%	2.9%
State General Purpose Aid	67,238,391	30.1%	63,580,013	30.5%	5.8%
State Categorical Aid	24,333,669	10.9%	17,414,229	8.3%	39.7%
Grants from County/Other Local Grants	6,355,505	2.8%	5,695,327	2.7%	11.6%
Total Intergovernmental Revenues	105,749,345	47.4%	94,294,166	45.2%	12.1%
Charges For Services	16,957,817	7.6%	15,835,401	7.6%	7.1%
Fines and Forfeits	2,239,079	1.0%	1,948,275	0.9%	14.9%
Interest on Investments	5,530,418	2.5%	4,527,337	2.2%	22.2%
Miscellaneous Revenues	17,962,824	8.1%	19,964,872	9.6%	-10.0%
<b>Total Revenues</b>	<b>\$ 223,061,010</b>	<b>100.0%</b>	<b>\$ 208,577,015</b>	<b>100.0%</b>	<b>6.9%</b>
Other Financing Sources					
Proceeds from Bond Sales	11,951,458		9,360,000		
Transfers from Other Funds	17,217,658		15,284,885		
<b>Total Revenues and Other Sources</b>	<b>\$ 252,230,126</b>		<b>\$ 233,221,900</b>		
<b>Expenditures</b>					
General Government	29,637,261	17.1%	28,415,842	17.3%	4.3%
Public Safety	62,583,114	36.1%	58,960,693	36.0%	6.1%
Streets and Highways	29,475,437	17.0%	27,884,400	17.0%	5.7%
Sanitation	695,570	0.4%	557,501	0.3%	24.8%
Health	35,370	0.0%	46,170	0.0%	-23.4%
Culture and Recreation	20,340,413	11.7%	19,655,889	12.0%	3.5%
Urban and Economic Development and Housing	10,072,834	5.8%	10,675,328	6.5%	-5.6%
Miscellaneous Current Expenditures	20,565,435	11.9%	17,591,316	10.7%	16.9%
<b>Total Current Expenditures</b>	<b>\$ 173,429,584</b>	<b>100.0%</b>	<b>\$ 163,787,139</b>	<b>100.0%</b>	<b>5.9%</b>
Percent of Total Expenditures		74.3%		76.0%	
Total Capital Outlay	37,540,882	16.1%	28,129,597	13.1%	33.5%
Debt Service					
Principal	14,976,272	6.4%	16,676,162	7.7%	-10.2%
Interest and Fiscal Charges	7,344,106	3.1%	6,853,714	3.2%	7.2%
<b>Total Expenditures</b>	<b>\$ 233,290,844</b>	<b>100.0%</b>	<b>\$ 215,446,612</b>	<b>100.0%</b>	<b>8.3%</b>
Other Financing Uses					
Transfers to Other Funds	17,184,895		13,510,092		
<b>Total Expenditures and Other Uses</b>	<b>\$ 250,475,989</b>		<b>\$ 228,956,704</b>		
Increase (Decrease) in Fund Balance	(1,770,953)		(865,113)		
Net Unrealized Gains or Loss from Investments	404,342		NA		
Total Property Tax Levy**	41,875,852		39,830,816		5.1%

\*The column entitled Revised 2005 reflects the 2005 budgets adopted by the city councils in November and December of 2004. Some cities submitted 2005 budgets with their 2006 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. **Seven cities failed to report.**

\*\*Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Tax refers to the anticipated amount of taxes collected.



**Summary of Budgeted Revenues and Expenditures  
West Central Economic Development Region  
2006 and Revised 2005\***

Revenues	2006		Revised 2005		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 22,670,423	26.1%	\$ 21,200,705	27.3%	6.9%
Tax Increments	1,405,786	1.6%	2,152,903	2.8%	-34.7%
All Other Taxes	1,906,750	2.2%	1,684,625	2.2%	13.2%
Special Assessments	6,839,179	7.9%	5,578,238	7.2%	22.6%
Licenses and Permits	1,656,636	1.9%	1,542,345	2.0%	7.4%
Intergovernmental Revenues					
Federal Grants	4,618,698	5.3%	1,700,554	2.2%	171.6%
State General Purpose Aid	29,047,391	33.4%	26,015,574	33.5%	11.7%
State Categorical Aid	5,247,614	6.0%	4,248,027	5.5%	23.5%
Grants from County/Other Local Grants	510,679	0.6%	529,862	0.7%	-3.6%
Total Intergovernmental Revenues	39,424,382	45.3%	32,494,017	41.8%	21.3%
Charges For Services	7,921,205	9.1%	7,272,580	9.4%	8.9%
Fines and Forfeits	1,150,910	1.3%	1,168,060	1.5%	-1.5%
Interest on Investments	841,842	1.0%	1,101,522	1.4%	-23.6%
Miscellaneous Revenues	3,203,120	3.7%	3,459,656	4.5%	-7.4%
<b>Total Revenues</b>	<b>\$ 87,019,979</b>	<b>100.0%</b>	<b>\$ 77,655,251</b>	<b>100.0%</b>	<b>12.1%</b>
Other Financing Sources					
Proceeds from Bond Sales	6,985,000		890,000		
Transfers from Other Funds	14,923,823		15,565,350		
<b>Total Revenues and Other Sources</b>	<b>\$ 108,928,802</b>		<b>\$ 94,110,601</b>		
<b>Expenditures</b>					
General Government	13,652,891	19.8%	12,366,802	19.3%	10.4%
Public Safety	23,174,595	33.5%	21,817,615	34.1%	6.2%
Streets and Highways	13,225,888	19.1%	12,065,370	18.8%	9.6%
Sanitation	1,025,688	1.5%	1,017,126	1.6%	0.8%
Health	389,521	0.6%	418,812	0.7%	-7.0%
Culture and Recreation	10,321,072	14.9%	9,786,538	15.3%	5.5%
Urban and Economic Development and Housing	3,334,604	4.8%	2,933,614	4.6%	13.7%
Miscellaneous Current Expenditures	4,001,329	5.8%	3,655,487	5.7%	9.5%
<b>Total Current Expenditures</b>	<b>\$ 69,099,588</b>	<b>100.0%</b>	<b>\$ 64,061,364</b>	<b>100.0%</b>	<b>7.9%</b>
Percent of Total Expenditures		65.1%		71.3%	
Total Capital Outlay	19,701,337	18.6%	10,316,514	11.5%	91.0%
Debt Service					
Principal	10,526,107	9.9%	9,818,133	10.9%	7.2%
Interest and Fiscal Charges	6,793,038	6.4%	5,592,551	6.2%	21.5%
<b>Total Expenditures</b>	<b>\$ 106,120,070</b>	<b>100.0%</b>	<b>\$ 89,788,562</b>	<b>100.0%</b>	<b>18.2%</b>
Other Financing Uses					
Transfers to Other Funds	3,730,737		3,211,483		
<b>Total Expenditures and Other Uses</b>	<b>\$ 109,839,683</b>		<b>\$ 93,000,045</b>		
Increase (Decrease) in Fund Balance	(690,560)		722,451		
Net Unrealized Gains or Loss from Investments	(131,253)		NA		
Total Property Tax Levy**	21,330,674		20,263,007		5.3%

\*The column entitled Revised 2005 reflects the 2005 budgets adopted by the city councils in November and December of 2004. Some cities submitted 2005 budgets with their 2006 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. **Eleven cities failed to report.**

\*\*Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Tax refers to the anticipated amount of taxes collected.

**Summary of Budgeted Revenues and Expenditures  
North Central Economic Development Region  
2006 and Revised 2005\***

Revenues	2006		Revised 2005		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 24,163,540	45.7%	\$ 21,990,639	45.7%	9.9%
Tax Increments	1,079,160	2.0%	976,137	2.0%	10.6%
All Other Taxes	730,500	1.4%	875,300	1.8%	-16.5%
Special Assessments	747,370	1.4%	701,609	1.5%	6.5%
Licenses and Permits	1,641,296	3.1%	1,514,332	3.1%	8.4%
Intergovernmental Revenues					
Federal Grants	706,976	1.3%	617,321	1.3%	14.5%
State General Purpose Aid	13,346,432	25.3%	12,200,570	25.4%	9.4%
State Categorical Aid	2,668,742	5.1%	1,806,860	3.8%	47.7%
Grants from County/Other Local Grants	376,715	0.7%	529,759	1.1%	-28.9%
Total Intergovernmental Revenues	17,098,865	32.4%	15,154,510	31.5%	12.8%
Charges For Services	4,495,391	8.5%	4,334,541	9.0%	3.7%
Fines and Forfeits	669,447	1.3%	653,749	1.4%	2.4%
Interest on Investments	453,729	0.9%	379,272	0.8%	19.6%
Miscellaneous Revenues	1,745,241	3.3%	1,504,690	3.1%	16.0%
<b>Total Revenues</b>	<b>\$ 52,824,539</b>	<b>100.0%</b>	<b>\$ 48,084,779</b>	<b>100.0%</b>	9.9%
Other Financing Sources					
Proceeds from Bond Sales	7,935,000		75		
Transfers from Other Funds	4,828,808		3,839,865		
<b>Total Revenues and Other Sources</b>	<b>\$ 65,588,347</b>		<b>\$ 51,924,719</b>		
<b>Expenditures</b>					
General Government	10,342,332	23.7%	9,422,265	23.5%	9.8%
Public Safety	15,989,078	36.7%	14,946,294	37.2%	7.0%
Streets and Highways	7,823,882	18.0%	7,246,647	18.1%	8.0%
Sanitation	365,396	0.8%	335,057	0.8%	9.1%
Health	103,118	0.2%	136,501	0.3%	-24.5%
Culture and Recreation	3,715,953	8.5%	3,760,783	9.4%	-1.2%
Urban and Economic Development and Housing	2,230,431	5.1%	1,668,361	4.2%	33.7%
Miscellaneous Current Expenditures	3,012,497	6.9%	2,624,184	6.5%	14.8%
<b>Total Current Expenditures</b>	<b>\$ 43,582,687</b>	<b>100.0%</b>	<b>\$ 40,140,092</b>	<b>100.0%</b>	8.6%
Percent of Total Expenditures		70.5%		80.7%	
Total Capital Outlay	11,635,708	18.8%	3,539,238	7.1%	228.8%
Debt Service					
Principal	5,027,335	8.1%	4,430,109	8.9%	13.5%
Interest and Fiscal Charges	1,594,247	2.6%	1,647,019	3.3%	-3.2%
<b>Total Expenditures</b>	<b>\$ 61,839,977</b>	<b>100.0%</b>	<b>\$ 49,756,458</b>	<b>100.0%</b>	24.3%
Other Financing Uses					
Transfers to Other Funds	2,006,345		1,853,191		
<b>Total Expenditures and Other Uses</b>	<b>\$ 63,846,322</b>		<b>\$ 51,609,649</b>		
Increase (Decrease) in Fund Balance	148,979		816,853		
Net Unrealized Gains or Loss from Investments	89,912		NA		
Total Property Tax Levy**	22,012,439		19,942,479		10.4%

\*The column entitled Revised 2005 reflects the 2005 budgets adopted by the city councils in November and December of 2004. Some cities submitted 2005 budgets with their 2006 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. **Two cities failed to report.**

\*\*Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Tax refers to the anticipated amount of taxes collected.

**Summary of Budgeted Revenues and Expenditures  
Southwest Central Economic Development Region  
2006 and Revised 2005\***

Revenues	2006		Revised 2005		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 17,235,145	35.3%	\$ 16,176,914	36.1%	6.5%
Tax Increments	714,824	1.5%	847,473	1.9%	-15.7%
All Other Taxes	1,948,627	4.0%	428,273	1.0%	355.0%
Special Assessments	2,324,299	4.8%	2,574,862	5.7%	-9.7%
Licenses and Permits	1,192,302	2.4%	1,037,429	2.3%	14.9%
Intergovernmental Revenues					
Federal Grants	82,135	0.2%	680,500	1.5%	-87.9%
State General Purpose Aid	15,095,326	30.9%	13,702,574	30.6%	10.2%
State Categorical Aid	1,439,175	2.9%	1,119,404	2.5%	28.6%
Grants from County/Other Local Grants	187,705	0.4%	464,141	1.0%	-59.6%
Total Intergovernmental Revenues	16,804,341	34.4%	15,966,619	35.6%	5.2%
Charges For Services	4,312,244	8.8%	4,118,653	9.2%	4.7%
Fines and Forfeits	511,360	1.0%	463,265	1.0%	10.4%
Interest on Investments	1,364,795	2.8%	1,150,712	2.6%	18.6%
Miscellaneous Revenues	2,398,217	4.9%	2,068,932	4.6%	15.9%
<b>Total Revenues</b>	<b>\$ 48,806,154</b>	<b>100.0%</b>	<b>\$ 44,833,132</b>	<b>100.0%</b>	<b>8.9%</b>
Other Financing Sources					
Proceeds from Bond Sales	3,401,596		3,421,570		
Transfers from Other Funds	6,378,033		6,354,500		
<b>Total Revenues and Other Sources</b>	<b>\$ 58,585,783</b>		<b>\$ 54,609,202</b>		
<b>Expenditures</b>					
General Government	9,727,881	23.6%	9,032,565	22.6%	7.7%
Public Safety	13,934,103	33.8%	13,144,073	32.9%	6.0%
Streets and Highways	8,457,184	20.5%	7,741,133	19.4%	9.2%
Sanitation	284,105	0.7%	440,017	1.1%	-35.4%
Health	45,930	0.1%	52,505	0.1%	-12.5%
Culture and Recreation	5,880,869	14.3%	5,715,165	14.3%	2.9%
Urban and Economic Development and Housing	873,364	2.1%	1,120,818	2.8%	-22.1%
Miscellaneous Current Expenditures	1,964,447	4.8%	2,667,992	6.7%	-26.4%
<b>Total Current Expenditures</b>	<b>\$ 41,167,883</b>	<b>100.0%</b>	<b>\$ 39,914,268</b>	<b>100.0%</b>	<b>3.1%</b>
Percent of Total Expenditures		72.7%		72.5%	
Total Capital Outlay	6,289,637	11.1%	5,526,867	10.0%	13.8%
Debt Service					
Principal	6,914,298	12.2%	7,214,577	13.1%	-4.2%
Interest and Fiscal Charges	2,284,589	4.0%	2,413,794	4.4%	-5.4%
<b>Total Expenditures</b>	<b>\$ 56,656,407</b>	<b>100.0%</b>	<b>\$ 55,069,506</b>	<b>100.0%</b>	<b>2.9%</b>
Other Financing Uses					
Transfers to Other Funds	4,624,041		3,708,999		
<b>Total Expenditures and Other Uses</b>	<b>\$ 61,270,448</b>		<b>\$ 58,778,505</b>		
Increase (Decrease) in Fund Balance	(1,540,928)		(551,479)		
Net Unrealized Gains or Loss from Investments	57,792		NA		
Total Property Tax Levy**	11,481,932		11,071,799		3.7%

\*The column entitled Revised 2005 reflects the 2005 budgets adopted by the city councils in November and December of 2004. Some cities submitted 2005 budgets with their 2006 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. **Two cities failed to report.**

\*\*Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Tax refers to the anticipated amount of taxes collected.

**Summary of Budgeted Revenues and Expenditures  
Upper Southwest Economic Development Region  
2006 and Revised 2005\***

Revenues	2006		Revised 2005		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 6,417,531	29.7%	\$ 6,074,532	27.0%	5.6%
Tax Increments	153,532	0.7%	132,308	0.6%	16.0%
All Other Taxes	345,515	1.6%	321,704	1.4%	7.4%
Special Assessments	417,854	1.9%	464,874	2.1%	-10.1%
Licenses and Permits	154,910	0.7%	192,405	0.9%	-19.5%
Intergovernmental Revenues					
Federal Grants	601,584	2.8%	2,742,300	12.2%	-78.1%
State General Purpose Aid	9,787,820	45.3%	8,913,886	39.6%	9.8%
State Categorical Aid	822,170	3.8%	706,535	3.1%	16.4%
Grants from County/Other Local Grants	117,750	0.5%	126,375	0.6%	-6.8%
Total Intergovernmental Revenues	11,329,324	52.5%	12,489,096	55.5%	-9.3%
Charges For Services	1,687,993	7.8%	1,640,875	7.3%	2.9%
Fines and Forfeits	122,230	0.6%	117,850	0.5%	3.7%
Interest on Investments	392,691	1.8%	379,291	1.7%	3.5%
Miscellaneous Revenues	562,980	2.6%	694,048	3.1%	-18.9%
<b>Total Revenues</b>	<b>\$ 21,584,560</b>	<b>100.0%</b>	<b>\$ 22,506,983</b>	<b>100.0%</b>	<b>-4.1%</b>
Other Financing Sources					
Proceeds from Bond Sales	836,614		802,400		
Transfers from Other Funds	2,189,486		2,202,399		
<b>Total Revenues and Other Sources</b>	<b>\$ 24,610,660</b>		<b>\$ 25,511,782</b>		
<b>Expenditures</b>					
General Government	4,168,662	23.5%	3,878,157	23.3%	7.5%
Public Safety	4,958,259	28.0%	4,630,768	27.8%	7.1%
Streets and Highways	3,811,789	21.5%	3,587,181	21.6%	6.3%
Sanitation	180,135	1.0%	170,944	1.0%	5.4%
Health	149,201	0.8%	146,111	0.9%	2.1%
Culture and Recreation	2,331,092	13.2%	2,268,993	13.6%	2.7%
Urban and Economic Development and Housing	357,653	2.0%	356,164	2.1%	0.4%
Miscellaneous Current Expenditures	1,757,041	9.9%	1,605,851	9.6%	9.4%
<b>Total Current Expenditures</b>	<b>\$ 17,713,832</b>	<b>100.0%</b>	<b>\$ 16,644,169</b>	<b>100.0%</b>	<b>6.4%</b>
Percent of Total Expenditures		74.5%		66.8%	
Total Capital Outlay	2,792,997	11.8%	5,533,116	22.2%	-49.5%
Debt Service					
Principal	1,712,118	7.2%	1,760,041	7.1%	-2.7%
Interest and Fiscal Charges	1,548,861	6.5%	982,186	3.9%	57.7%
<b>Total Expenditures</b>	<b>\$ 23,767,808</b>	<b>100.0%</b>	<b>\$ 24,919,512</b>	<b>100.0%</b>	<b>-4.6%</b>
Other Financing Uses					
Transfers to Other Funds	976,320		892,255		
<b>Total Expenditures and Other Uses</b>	<b>\$ 24,744,128</b>		<b>\$ 25,811,767</b>		
Increase (Decrease) in Fund Balance	(22,006)		334,336		
Net Unrealized Gains or Loss from Investments	(88,769)		NA		
Total Property Tax Levy**	7,207,821		6,797,157		6.0%

\*The column entitled Revised 2005 reflects the 2005 budgets adopted by the city councils in November and December of 2004. Some cities submitted 2005 budgets with their 2006 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. **Six cities failed to report.**

\*\*Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Tax refers to the anticipated amount of taxes collected.

**Summary of Budgeted Revenues and Expenditures  
East Central Economic Development Region  
2006 and Revised 2005\***

Revenues	2006		Revised 2005		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 19,207,868	40.2%	\$ 16,981,105	38.1%	13.1%
Tax Increments	1,604,246	3.4%	1,508,461	3.4%	6.3%
All Other Taxes	44,506	0.1%	42,828	0.1%	3.9%
Special Assessments	1,632,432	3.4%	1,175,764	2.6%	38.8%
Licenses and Permits	2,341,027	4.9%	2,216,303	5.0%	5.6%
Intergovernmental Revenues					
Federal Grants	1,602,580	3.4%	2,409,918	5.4%	-33.5%
State General Purpose Aid	7,713,081	16.1%	6,617,834	14.8%	16.5%
State Categorical Aid	1,559,929	3.3%	1,802,558	4.0%	-13.5%
Grants from County/Other Local Grants	302,712	0.6%	211,503	0.5%	43.1%
Total Intergovernmental Revenues	11,178,302	23.4%	11,041,813	24.7%	1.2%
Charges For Services	6,418,553	13.4%	5,701,698	12.8%	12.6%
Fines and Forfeits	260,350	0.5%	265,175	0.6%	-1.8%
Interest on Investments	785,458	1.6%	703,968	1.6%	11.6%
Miscellaneous Revenues	4,307,783	9.0%	4,987,979	11.2%	-13.6%
<b>Total Revenues</b>	<b>\$ 47,780,926</b>	<b>100.0%</b>	<b>\$ 44,625,094</b>	<b>100.0%</b>	<b>7.1%</b>
Other Financing Sources					
Proceeds from Bond Sales	5,394,872		8,310,000		
Transfers from Other Funds	4,456,851		4,560,488		
<b>Total Revenues and Other Sources</b>	<b>\$ 57,632,649</b>		<b>\$ 57,495,582</b>		
<b>Expenditures</b>					
General Government	12,437,675	35.0%	10,958,555	30.3%	13.5%
Public Safety	9,995,325	28.1%	9,165,148	25.3%	9.1%
Streets and Highways	5,878,723	16.5%	5,301,088	14.7%	10.9%
Sanitation	56,875	0.2%	59,100	0.2%	-3.8%
Health	68,380	0.2%	58,100	0.2%	17.7%
Culture and Recreation	1,816,188	5.1%	1,773,311	4.9%	2.4%
Urban and Economic Development and Housing	3,981,194	11.2%	7,402,671	20.5%	-46.2%
Miscellaneous Current Expenditures	1,306,650	3.7%	1,438,723	4.0%	-9.2%
<b>Total Current Expenditures</b>	<b>\$ 35,541,010</b>	<b>100.0%</b>	<b>\$ 36,156,696</b>	<b>100.0%</b>	<b>-1.7%</b>
Percent of Total Expenditures		63.1%		70.2%	
Total Capital Outlay	13,729,006	24.4%	9,118,480	17.7%	50.6%
Debt Service					
Principal	4,790,653	8.5%	4,269,340	8.3%	12.2%
Interest and Fiscal Charges	2,298,788	4.1%	1,994,577	3.9%	15.3%
<b>Total Expenditures</b>	<b>\$ 56,359,457</b>	<b>100.0%</b>	<b>\$ 51,539,093</b>	<b>100.0%</b>	<b>9.4%</b>
Other Financing Uses					
Transfers to Other Funds	2,867,991		3,194,238		
<b>Total Expenditures and Other Uses</b>	<b>\$ 59,227,448</b>		<b>\$ 54,733,331</b>		
Increase (Decrease) in Fund Balance	(4,186,731)		(352,878)		
Net Unrealized Gains or Loss from Investments	(31,754)		NA		
Total Property Tax Levy**	19,011,973		16,830,359		13.0%

\*The column entitled Revised 2005 reflects the 2005 budgets adopted by the city councils in November and December of 2004. Some cities submitted 2005 budgets with their 2006 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

\*\*Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Tax refers to the anticipated amount of taxes collected.

**Summary of Budgeted Revenues and Expenditures  
Central Economic Development Region  
2006 and Revised 2005\***

Revenues	2006		Revised 2005		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 72,531,972	39.5%	\$ 64,814,890	39.4%	11.9%
Tax Increments	7,928,433	4.3%	7,111,931	4.3%	11.5%
All Other Taxes	7,009,705	3.8%	7,137,716	4.3%	-1.8%
Special Assessments	18,816,413	10.3%	16,921,089	10.3%	11.2%
Licenses and Permits	9,917,287	5.4%	9,144,476	5.6%	8.5%
Intergovernmental Revenues					
Federal Grants	1,116,390	0.6%	1,229,750	0.7%	-9.2%
State General Purpose Aid	28,312,397	15.4%	24,915,467	15.2%	13.6%
State Categorical Aid	3,730,893	2.0%	3,701,638	2.3%	0.8%
Grants from County/Other Local Grants	691,177	0.4%	744,293	0.5%	-7.1%
Total Intergovernmental Revenues	33,850,857	18.4%	30,591,148	18.6%	10.7%
Charges For Services	21,610,788	11.8%	17,127,434	10.4%	26.2%
Fines and Forfeits	2,178,750	1.2%	2,197,402	1.3%	-0.8%
Interest on Investments	2,888,299	1.6%	2,597,503	1.6%	11.2%
Miscellaneous Revenues	6,816,104	3.7%	6,797,804	4.1%	0.3%
<b>Total Revenues</b>	<b>\$ 183,548,608</b>	<b>100.0%</b>	<b>\$ 164,441,393</b>	<b>100.0%</b>	<b>11.6%</b>
Other Financing Sources					
Proceeds from Bond Sales	6,265,000		1,514,405		
Transfers from Other Funds	29,377,443		21,814,577		
<b>Total Revenues and Other Sources</b>	<b>\$ 219,191,051</b>		<b>\$ 187,770,375</b>		
<b>Expenditures</b>					
General Government	29,169,260	22.9%	26,735,111	23.0%	9.1%
Public Safety	50,039,249	39.3%	44,387,126	38.1%	12.7%
Streets and Highways	22,643,402	17.8%	21,371,228	18.4%	6.0%
Sanitation	1,798,191	1.4%	1,745,883	1.5%	3.0%
Health	2,116,168	1.7%	2,069,284	1.8%	2.3%
Culture and Recreation	15,419,293	12.1%	15,018,014	12.9%	2.7%
Urban and Economic Development and Housing	2,685,920	2.1%	2,951,783	2.5%	-9.0%
Miscellaneous Current Expenditures	3,522,719	2.8%	2,165,178	1.9%	62.7%
<b>Total Current Expenditures</b>	<b>\$ 127,394,202</b>	<b>100.0%</b>	<b>\$ 116,443,607</b>	<b>100.0%</b>	<b>9.4%</b>
Percent of Total Expenditures		61.1%		65.3%	
Total Capital Outlay	28,976,482	13.9%	18,314,837	10.3%	58.2%
Debt Service					
Principal	38,805,728	18.6%	32,655,639	18.3%	18.8%
Interest and Fiscal Charges	13,291,739	6.4%	10,854,223	6.1%	22.5%
<b>Total Expenditures</b>	<b>\$ 208,468,151</b>	<b>100.0%</b>	<b>\$ 178,268,306</b>	<b>100.0%</b>	<b>16.9%</b>
Other Financing Uses					
Transfers to Other Funds	27,108,729		18,403,462		
<b>Total Expenditures and Other Uses</b>	<b>\$ 235,576,880</b>		<b>\$ 196,671,768</b>		
Increase (Decrease) in Fund Balance	(2,817,537)		(399,931)		
Net Unrealized Gains or Loss from Investments	(3,604,404)		NA		
Total Property Tax Levy**	70,460,375		63,056,590		11.7%

\*The column entitled Revised 2005 reflects the 2005 budgets adopted by the city councils in November and December of 2004. Some cities submitted 2005 budgets with their 2006 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. **Five cities failed to report.**

\*\*Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Tax refers to the anticipated amount of taxes collected.

**Summary of Budgeted Revenues and Expenditures  
Southwest Economic Development Region  
2006 and Revised 2005\***

Revenues	2006		Revised 2005		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 20,997,876	31.5%	\$ 19,336,340	30.9%	8.6%
Tax Increments	2,747,072	4.1%	2,587,893	4.1%	6.2%
All Other Taxes	1,275,945	1.9%	1,089,579	1.7%	17.1%
Special Assessments	1,521,329	2.3%	1,501,104	2.4%	1.3%
Licenses and Permits	997,239	1.5%	1,059,475	1.7%	-5.9%
Intergovernmental Revenues					
Federal Grants	347,395	0.5%	2,419,260	3.9%	-85.6%
State General Purpose Aid	24,215,982	36.3%	21,917,914	35.0%	10.5%
State Categorical Aid	2,066,055	3.1%	2,029,251	3.2%	1.8%
Grants from County/Other Local Grants	769,918	1.2%	462,289	0.7%	66.5%
Total Intergovernmental Revenues	<u>27,399,350</u>	<u>41.0%</u>	<u>26,828,714</u>	<u>42.8%</u>	<u>2.1%</u>
Charges For Services	6,997,032	10.5%	6,366,800	10.2%	9.9%
Fines and Forfeits	481,800	0.7%	497,066	0.8%	-3.1%
Interest on Investments	1,177,955	1.8%	911,183	1.5%	29.3%
Miscellaneous Revenues	3,157,363	4.7%	2,446,294	3.9%	29.1%
<b>Total Revenues</b>	<b>\$ 66,752,961</b>	<b>100.0%</b>	<b>\$ 62,624,448</b>	<b>100.0%</b>	<b>6.6%</b>
Other Financing Sources					
Proceeds from Bond Sales	2,904,780		2,475,020		
Transfers from Other Funds	11,633,579		10,430,793		
<b>Total Revenues and Other Sources</b>	<b>\$ 81,291,320</b>		<b>\$ 75,230,261</b>		
<b>Expenditures</b>					
General Government	11,428,995	20.3%	10,234,537	19.9%	11.7%
Public Safety	15,935,390	28.4%	14,953,937	29.1%	6.6%
Streets and Highways	11,683,050	20.8%	10,606,219	20.7%	10.2%
Sanitation	738,772	1.3%	720,937	1.4%	2.5%
Health	227,989	0.4%	203,659	0.4%	11.9%
Culture and Recreation	9,759,761	17.4%	9,085,391	17.7%	7.4%
Urban and Economic Development and Housing	2,010,531	3.6%	1,808,866	3.5%	11.1%
Miscellaneous Current Expenditures	4,400,460	7.8%	3,727,906	7.3%	18.0%
<b>Total Current Expenditures</b>	<b>\$ 56,184,948.0</b>	<b>100.0%</b>	<b>\$ 51,341,452.0</b>	<b>100.0%</b>	<b>9.4%</b>
Percent of Total Expenditures		72.4%		68.3%	
Total Capital Outlay	10,169,696	13.1%	11,315,278	15.0%	-10.1%
Debt Service					
Principal	7,344,874	9.5%	8,891,983	11.8%	-17.4%
Interest and Fiscal Charges	3,896,752	5.0%	3,650,918	4.9%	6.7%
<b>Total Expenditures</b>	<b>77,596,270</b>	<b>100.0%</b>	<b>75,199,631</b>	<b>100.0%</b>	<b>3.2%</b>
Other Financing Uses					
Transfers to Other Funds	3,929,900		4,050,234		
<b>Total Expenditures and Other Uses</b>	<b>\$ 81,526,170</b>		<b>\$ 79,249,865</b>		
Increase (Decrease) in Fund Balance	72,204		(2,979,416)		
Net Unrealized Gains or Loss from Investments	262,103		NA		
Total Property Tax Levy**	19,638,599		18,240,913		7.7%

\*The column entitled Revised 2005 reflects the 2005 budgets adopted by the city councils in November and December of 2004. Some cities submitted 2005 budgets with their 2006 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. **Two cities failed to report.**

\*\*Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Tax refers to the anticipated amount of taxes collected.

**Summary of Budgeted Revenues and Expenditures**  
**South Central Economic Development Region**  
**2006 and Revised 2005\***

Revenues	2006		Revised 2005		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 38,103,458	32.3%	\$ 35,407,197	32.2%	7.6%
Tax Increments	2,090,851	1.8%	1,745,642	1.6%	19.8%
All Other Taxes	1,665,121	1.4%	1,317,343	1.2%	26.4%
Special Assessments	12,654,232	10.7%	11,214,151	10.2%	12.8%
Licenses and Permits	2,976,311	2.5%	2,728,522	2.5%	9.1%
Intergovernmental Revenues					
Federal Grants	584,978	0.5%	506,051	0.5%	15.6%
State General Purpose Aid	38,887,757	32.9%	35,344,108	32.1%	10.0%
State Categorical Aid	3,317,064	2.8%	3,923,929	3.6%	-15.5%
Grants from County/Other Local Grants	1,521,204	1.3%	999,235	0.9%	52.2%
Total Intergovernmental Revenues	44,311,003	37.5%	40,773,323	37.1%	8.7%
Charges For Services	7,034,208	6.0%	8,136,708	7.4%	-13.5%
Fines and Forfeits	911,930	0.8%	873,240	0.8%	4.4%
Interest on Investments	1,391,900	1.2%	1,332,491	1.2%	4.5%
Miscellaneous Revenues	6,887,917	5.8%	6,443,219	5.9%	6.9%
<b>Total Revenues</b>	<b>\$ 118,026,931</b>	<b>100.0%</b>	<b>\$ 109,971,836</b>	<b>100.0%</b>	<b>7.3%</b>
Other Financing Sources					
Proceeds from Bond Sales	15,451,083		4,838,000		
Transfers from Other Funds	18,916,993		12,997,888		
<b>Total Revenues and Other Sources</b>	<b>\$ 152,395,007</b>		<b>\$ 127,807,724</b>		
<b>Expenditures</b>					
General Government	15,025,426	15.8%	13,549,523	16.3%	10.9%
Public Safety	30,220,828	31.8%	28,284,984	34.1%	6.8%
Streets and Highways	18,632,220	19.6%	17,353,335	20.9%	7.4%
Sanitation	827,619	0.9%	820,945	1.0%	0.8%
Health	209,603	0.2%	201,666	0.2%	3.9%
Culture and Recreation	13,631,563	14.4%	12,907,809	15.6%	5.6%
Urban and Economic Development and Housing	11,832,465	12.5%	6,015,473	7.3%	96.7%
Miscellaneous Current Expenditures	4,577,299	4.8%	3,775,447	4.6%	21.2%
<b>Total Current Expenditures</b>	<b>94,957,023</b>	<b>100.0%</b>	<b>82,909,182</b>	<b>100.0%</b>	<b>14.5%</b>
Percent of Total Expenditures		65.7%		67.3%	
Total Capital Outlay	16,170,721	11.2%	10,705,575	8.7%	51.0%
Debt Service					
Principal	24,899,013	17.2%	21,794,157	17.7%	14.2%
Interest and Fiscal Charges	8,450,268	5.8%	7,852,497	6.4%	7.6%
<b>Total Expenditures</b>	<b>\$ 144,477,025</b>	<b>100.0%</b>	<b>\$ 123,261,411</b>	<b>100.0%</b>	<b>17.2%</b>
Other Financing Uses					
Transfers to Other Funds	11,551,870		6,446,970		
<b>Total Expenditures and Other Uses</b>	<b>\$ 156,028,895</b>		<b>\$ 129,708,381</b>		
Increase (Decrease) in Fund Balance	(3,174,328)		192,604		
Net Unrealized Gains or Loss from Investments	(1,837,622)		NA		
Total Property Tax Levy**	38,331,997		35,494,750		8.0%

\*The column entitled Revised 2005 reflects the 2005 budgets adopted by the city councils in November and December of 2004. Some cities submitted 2005 budgets with their 2006 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. **Nine cities failed to report.**

\*\*Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Tax refers to the anticipated amount of taxes collected.



**Summary of Budgeted Revenues and Expenditures  
Southeast Economic Development Region  
2006 and Revised 2005\***

Revenues	2006		Revised 2005		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 101,844,483	34.6%	\$ 93,298,051	33.8%	9.2%
Tax Increments	4,389,245	1.5%	3,921,513	1.4%	11.9%
All Other Taxes	8,595,809	2.9%	7,393,757	2.7%	16.3%
Special Assessments	8,367,662	2.8%	7,481,801	2.7%	11.8%
Licenses and Permits	7,177,444	2.4%	6,491,312	2.4%	10.6%
Intergovernmental Revenues					
Federal Grants	8,382,093	2.8%	16,280,627	5.9%	-48.5%
State General Purpose Aid	63,695,306	21.6%	59,021,141	21.4%	7.9%
State Categorical Aid	29,994,109	10.2%	23,656,655	8.6%	26.8%
Grants from County/Other Local Grants	6,652,593	2.3%	4,942,825	1.8%	34.6%
Total Intergovernmental Revenues	108,724,101	36.9%	103,901,248	37.7%	4.6%
Charges For Services	28,272,630	9.6%	25,776,456	9.3%	9.7%
Fines and Forfeits	2,185,320	0.7%	2,111,902	0.8%	3.5%
Interest on Investments	3,146,656	1.1%	2,937,711	1.1%	7.1%
Miscellaneous Revenues	21,566,503	7.3%	22,496,452	8.2%	-4.1%
<b>Total Revenues</b>	<b>\$ 294,279,634</b>	<b>100.0%</b>	<b>\$ 275,810,203</b>	<b>100.0%</b>	<b>6.7%</b>
Other Financing Sources					
Proceeds from Bond Sales	26,349,739		19,085,500		
Transfers from Other Funds	23,644,865		28,398,216		
<b>Total Revenues and Other Sources</b>	<b>\$ 344,274,238</b>		<b>\$ 323,293,919</b>		
<b>Expenditures</b>					
General Government	34,311,775	15.3%	31,356,851	15.1%	9.4%
Public Safety	82,288,619	36.6%	75,722,455	36.6%	8.7%
Streets and Highways	37,809,891	16.8%	34,762,624	16.8%	8.8%
Sanitation	633,715	0.3%	551,523	0.3%	14.9%
Health	137,581	0.1%	162,861	0.1%	-15.5%
Culture and Recreation	44,461,712	19.8%	39,664,256	19.2%	12.1%
Urban and Economic Development and Housing	9,558,623	4.3%	8,824,416	4.3%	8.3%
Miscellaneous Current Expenditures	15,464,169	6.9%	15,950,998	7.7%	-3.1%
<b>Total Current Expenditures</b>	<b>\$ 224,666,085</b>	<b>100.0%</b>	<b>\$ 206,995,984</b>	<b>100.0%</b>	<b>8.5%</b>
Percent of Total Expenditures		66.7%		64.9%	
Total Capital Outlay	83,639,738	24.8%	87,634,526	27.5%	-4.6%
Debt Service					
Principal	21,609,808	6.4%	17,749,765	5.6%	21.7%
Interest and Fiscal Charges	6,670,946	2.0%	6,737,659	2.1%	-1.0%
<b>Total Expenditures</b>	<b>\$ 336,586,577</b>	<b>100.0%</b>	<b>\$ 319,117,934</b>	<b>100.0%</b>	<b>5.5%</b>
Other Financing Uses					
Transfers to Other Funds	16,786,179		12,054,595		
<b>Total Expenditures and Other Uses</b>	<b>\$ 353,522,756</b>		<b>\$ 331,172,529</b>		
Increase (Decrease) in Fund Balance	(1,543,538)		(5,081,538)		
Net Unrealized Gains or Loss from Investments	(3,055,413)		NA		
Total Property Tax Levy**	97,165,511		88,759,233		9.5%

\*The column entitled Revised 2005 reflects the 2005 budgets adopted by the city councils in November and December of 2004. Some cities submitted 2005 budgets with their 2006 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. **Six cities failed to report.**

\*\*Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Tax refers to the anticipated amount of taxes collected.

**Summary of Budgeted Revenues and Expenditures  
7-County Twin Cities Economic Development Region  
2006 and Revised 2005\***

Revenues	2006		Revised 2005		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 946,813,097	44.4%	\$ 875,717,648	44.1%	8.1%
Tax Increments	113,858,496	5.3%	117,856,297	5.9%	-3.4%
All Other Taxes	126,934,616	6.0%	120,474,180	6.1%	5.4%
Special Assessments	78,820,792	3.7%	78,797,971	4.0%	0.0%
Licenses and Permits	117,887,450	5.5%	108,892,672	5.5%	8.3%
Intergovernmental Revenues					
Federal Grants	57,601,253	2.7%	63,743,811	3.2%	-9.6%
State General Purpose Aid	182,814,677	8.6%	163,874,740	8.2%	11.6%
State Categorical Aid	112,317,462	5.3%	90,813,173	4.6%	23.7%
Grants from County/Other Local Grants	30,309,785	1.4%	38,591,524	1.9%	-21.5%
Total Intergovernmental Revenues	383,043,177	18.0%	357,023,248	18.0%	
Charges For Services	215,482,204	10.1%	201,746,005	10.2%	6.8%
Fines and Forfeits	26,562,729	1.2%	24,868,750	1.3%	6.8%
Interest on Investments	41,682,398	2.0%	39,878,913	2.0%	4.5%
Miscellaneous Revenues	80,601,421	3.8%	62,335,033	3.1%	29.3%
<b>Total Revenues</b>	<b>\$ 2,131,686,380</b>	<b>100.0%</b>	<b>\$ 1,987,590,717</b>	<b>100.0%</b>	<b>7.2%</b>
Other Financing Sources					
Proceeds from Bond Sales	73,735,203		46,040,771		
Transfers from Other Funds	259,349,055		246,473,415		
<b>Total Revenues and Other Sources</b>	<b>\$ 2,464,770,638</b>		<b>\$ 2,280,104,903</b>		
<b>Expenditures</b>					
General Government	270,813,777	14.9%	289,359,378	17.0%	-6.4%
Public Safety	716,169,874	39.4%	635,768,530	37.3%	12.6%
Streets and Highways	211,228,172	11.6%	203,427,471	11.9%	3.8%
Sanitation	3,267,818	0.2%	3,060,544	0.2%	6.8%
Health	22,958,679	1.3%	23,065,070	1.4%	-0.5%
Culture and Recreation	276,958,201	15.2%	253,157,279	14.8%	9.4%
Urban and Economic Development and Housing	232,949,457	12.8%	211,072,404	12.4%	10.4%
Miscellaneous Current Expenditures	82,417,128	4.5%	86,581,765	5.1%	-4.8%
<b>Total Current Expenditures</b>	<b>\$ 1,816,763,106</b>	<b>100.0%</b>	<b>\$ 1,705,492,441</b>	<b>100.0%</b>	<b>6.5%</b>
Percent of Total Expenditures		76.0%		78.0%	
Total Capital Outlay	272,754,966	11.4%	240,994,670	11.0%	13.2%
Debt Service					
Principal	185,132,044	7.7%	154,356,331	7.1%	19.9%
Interest and Fiscal Charges	115,444,218	4.8%	85,960,911	3.9%	34.3%
<b>Total Expenditures</b>	<b>\$ 2,390,094,334</b>	<b>100.0%</b>	<b>\$ 2,186,804,353</b>	<b>100.0%</b>	<b>9.3%</b>
Other Financing Uses					
Transfers to Other Funds	220,957,991		194,383,683		
<b>Total Expenditures and Other Uses</b>	<b>\$ 2,611,052,325</b>		<b>\$ 2,381,188,036</b>		
Increase (Decrease) in Fund Balance	(57,536,189)		(85,323,591)		
Net Unrealized Gains or Loss from Investments	10,435,576		NA		
Total Property Tax Levy**	986,570,060		904,683,174		9.1%

\*The column entitled Revised 2005 reflects the 2005 budgets adopted by the city councils in November and December of 2004. Some cities submitted 2005 budgets with their 2006 budgets that were revised from what they submitted to the Auditor's Office in the last year. These budgets may be different for several reasons, such as, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. **One city failed to report.**

\*\*Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Tax refers to the anticipated amount of taxes collected.

## **Appendix 2**

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Name of City: ADA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	342,806	---	346,251
Tax Increments	7,400	---	7,000
All Other Taxes	5,150	---	10,150
Special Assessments	6,900	---	6,000
Licenses and Permits	6,500	---	9,000
Federal Grants	---	---	---
State General Purpose Aid	544,155	---	588,408
State Categorical Aid	24,453	---	27,853
Grants from County/Other Local Grants	---	---	---
Charges for Services	248,900	---	248,000
Fines and Forfeits	4,000	---	4,000
Interest on Investments	14,400	---	14,800
Miscellaneous Revenues	44,600	---	41,600
<b>Total Revenues</b>	<b>1,249,264</b>	<b>---</b>	<b>1,303,062</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	396,410	---	441,185
<b>Total Revenues and Other Sources</b>	<b>1,645,674</b>	<b>---</b>	<b>1,744,247</b>
<b>Current Expenditures</b>			
General Government	201,916	---	219,287
Public Safety	283,779	---	299,535
Streets and Highways	211,592	---	221,394
Sanitation	126,236	---	134,500
Health	---	---	---
Culture and Recreation	285,985	---	297,939
Urban & Economic Development & Housing	50,750	---	50,315
Miscellaneous Current Expenditures	26,300	---	28,686
<b>Total Current Expenditures</b>	<b>1,186,558</b>	<b>---</b>	<b>1,251,656</b>
<b>Debt Service - Principal</b>	<b>105,000</b>	<b>---</b>	<b>120,000</b>
<b>Interest and Fiscal Charges</b>	<b>14,118</b>	<b>---</b>	<b>9,140</b>
<b>Total Capital Outlay</b>	<b>359,750</b>	<b>---</b>	<b>358,950</b>
Transfer to Other Funds	5,000	---	10,000
<b>Total Expenditures and Other Uses</b>	<b>1,670,426</b>	<b>---</b>	<b>1,749,746</b>

Name of City: ADAMS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	170,922	---	176,550
Tax Increments	---	---	---
All Other Taxes	2,800	---	3,200
Special Assessments	---	---	---
Licenses and Permits	1,900	---	1,900
Federal Grants	---	---	---
State General Purpose Aid	167,665	---	189,419
State Categorical Aid	15,350	---	18,100
Grants from County/Other Local Grants	---	---	---
Charges for Services	85,800	---	85,960
Fines and Forfeits	---	---	---
Interest on Investments	4,250	---	8,450
Miscellaneous Revenues	12,218	---	13,018
<b>Total Revenues</b>	<b>460,905</b>	<b>---</b>	<b>496,597</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	3,400	---	10,000
<b>Total Revenues and Other Sources</b>	<b>464,305</b>	<b>---</b>	<b>506,597</b>
<b>Current Expenditures</b>			
General Government	124,022	---	131,118
Public Safety	118,310	---	124,406
Streets and Highways	32,470	---	44,743
Sanitation	35,700	---	36,625
Health	20	---	20
Culture and Recreation	16,240	---	16,707
Urban & Economic Development & Housing	---	---	1,600
Miscellaneous Current Expenditures	37,168	---	37,418
<b>Total Current Expenditures</b>	<b>363,930</b>	<b>---</b>	<b>392,637</b>
<b>Debt Service - Principal</b>	<b>51,171</b>	<b>---</b>	<b>53,018</b>
<b>Interest and Fiscal Charges</b>	<b>25,779</b>	<b>---</b>	<b>23,932</b>
<b>Total Capital Outlay</b>	<b>5,000</b>	<b>---</b>	<b>5,000</b>
Transfer to Other Funds	16,900	---	24,000
<b>Total Expenditures and Other Uses</b>	<b>462,780</b>	<b>---</b>	<b>498,587</b>

Name of City: ADRIAN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	261,700	---	283,336
Tax Increments	---	---	2,500
All Other Taxes	---	---	---
Special Assessments	21,539	---	19,792
Licenses and Permits	8,438	---	9,360
Federal Grants	16,000	---	16,000
State General Purpose Aid	355,116	---	389,164
State Categorical Aid	16,485	---	17,285
Grants from County/Other Local Grants	2,200	---	---
Charges for Services	159,133	---	167,433
Fines and Forfeits	500	---	900
Interest on Investments	17,150	---	19,250
Miscellaneous Revenues	3,950	---	6,300
<b>Total Revenues</b>	<b>862,211</b>	<b>---</b>	<b>931,320</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	309,585	---	314,385
<b>Total Revenues and Other Sources</b>	<b>1,171,796</b>	<b>---</b>	<b>1,245,705</b>
<b>Current Expenditures</b>			
General Government	103,140	---	118,409
Public Safety	253,857	---	302,451
Streets and Highways	163,295	---	201,450
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	120,695	---	140,680
Urban & Economic Development & Housing	51,000	---	58,455
Miscellaneous Current Expenditures	21,450	---	18,284
<b>Total Current Expenditures</b>	<b>713,437</b>	<b>---</b>	<b>839,729</b>
<b>Debt Service - Principal</b>	<b>126,000</b>	<b>---</b>	<b>129,203</b>
<b>Interest and Fiscal Charges</b>	<b>74,528</b>	<b>---</b>	<b>113,810</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>4,836</b>
Transfer to Other Funds	191,539	---	189,408
<b>Total Expenditures and Other Uses</b>	<b>1,105,504</b>	<b>---</b>	<b>1,276,986</b>

Name of City: AFTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,188,564	1,188,564	1,383,535
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	191,850	191,850	180,925
Federal Grants	---	---	---
State General Purpose Aid	---	---	(26,330)
State Categorical Aid	634	634	634
Grants from County/Other Local Grants	8,638	8,638	5,807
Charges for Services	12,425	12,425	12,355
Fines and Forfeits	23,000	23,000	23,000
Interest on Investments	2,000	2,000	3,000
Miscellaneous Revenues	900	900	6,401
<b>Total Revenues</b>	<b>1,428,011</b>	<b>1,428,011</b>	<b>1,589,327</b>
Proceeds from Bond Sales	4,000,000	4,000,000	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>5,428,011</b>	<b>5,428,011</b>	<b>1,589,327</b>
<b>Current Expenditures</b>			
General Government	390,978	390,978	422,639
Public Safety	271,571	271,571	281,823
Streets and Highways	221,075	241,075	308,400
Sanitation	---	---	---
Health	9,500	9,500	3,500
Culture and Recreation	13,050	13,050	15,650
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	17,500	17,500	26,500
<b>Total Current Expenditures</b>	<b>923,674</b>	<b>943,674</b>	<b>1,058,512</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>142,326</b>
<b>Total Capital Outlay</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>---</b>
Transfer to Other Funds	504,337	414,337	388,489
<b>Total Expenditures and Other Uses</b>	<b>5,428,011</b>	<b>5,358,011</b>	<b>1,589,327</b>

Name of City: AITKIN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	633,150	633,150	644,249
Tax Increments	46,773	46,773	47,080
All Other Taxes	3,800	3,800	3,800
Special Assessments	28,700	28,700	28,400
Licenses and Permits	9,475	9,475	9,425
Federal Grants	---	---	---
State General Purpose Aid	459,644	459,644	535,704
State Categorical Aid	63,994	63,994	73,438
Grants from County/Other Local Grants	7,039	7,039	7,000
Charges for Services	208,215	208,215	229,893
Fines and Forfeits	8,000	8,000	10,000
Interest on Investments	35,500	35,500	34,700
Miscellaneous Revenues	10,000	10,000	12,949
<b>Total Revenues</b>	<b>1,514,290</b>	<b>1,514,290</b>	<b>1,636,638</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	232,717	232,717	312,717
<b>Total Revenues and Other Sources</b>	<b>1,747,007</b>	<b>1,747,007</b>	<b>1,949,355</b>
<b>Current Expenditures</b>			
General Government	240,150	240,150	278,690
Public Safety	599,385	599,385	627,150
Streets and Highways	305,455	305,455	336,491
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	57,767	57,767	79,867
Urban & Economic Development & Housing	18,360	18,360	15,360
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>1,221,117</b>	<b>1,221,117</b>	<b>1,337,558</b>
<b>Debt Service - Principal</b>	<b>158,291</b>	<b>158,291</b>	<b>194,900</b>
<b>Interest and Fiscal Charges</b>	<b>195,829</b>	<b>195,829</b>	<b>153,032</b>
<b>Total Capital Outlay</b>	<b>544,219</b>	<b>544,219</b>	<b>241,135</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>2,119,456</b>	<b>2,119,456</b>	<b>1,926,625</b>

Name of City: AKELEY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	128,965	---	170,855
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	14,170	---	14,640
Federal Grants	---	---	---
State General Purpose Aid	66,137	---	64,205
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	9,000	---	9,200
Interest on Investments	---	---	300
Miscellaneous Revenues	7,550	---	250
<b>Total Revenues</b>	<b>225,822</b>	<b>---</b>	<b>259,450</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	32,000	---	52,000
<b>Total Revenues and Other Sources</b>	<b>257,822</b>	<b>---</b>	<b>311,450</b>
<b>Current Expenditures</b>			
General Government	101,850	---	133,000
Public Safety	88,714	---	100,100
Streets and Highways	67,258	---	78,350
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>257,822</b>	<b>---</b>	<b>311,450</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>257,822</b>	<b>---</b>	<b>311,450</b>

Name of City: ALBANY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	460,330	---	485,575
Tax Increments	---	---	---
All Other Taxes	12,000	---	13,500
Special Assessments	---	---	---
Licenses and Permits	27,260	---	54,100
Federal Grants	---	---	---
State General Purpose Aid	416,015	---	473,958
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	2,800	---	2,900
Charges for Services	62,522	---	69,200
Fines and Forfeits	19,112	---	17,000
Interest on Investments	5,000	---	8,000
Miscellaneous Revenues	4,500	---	4,000
<b>Total Revenues</b>	<b>1,009,539</b>	<b>---</b>	<b>1,128,233</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>1,009,539</b>	<b>---</b>	<b>1,128,233</b>
<b>Current Expenditures</b>			
General Government	182,650	---	228,150
Public Safety	398,424	---	428,334
Streets and Highways	184,100	---	193,250
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	50,875	---	54,925
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>816,049</b>	<b>---</b>	<b>904,659</b>
<b>Debt Service - Principal</b>	<b>61,854</b>	<b>---</b>	<b>81,935</b>
<b>Interest and Fiscal Charges</b>	<b>17,446</b>	<b>---</b>	<b>23,109</b>
<b>Total Capital Outlay</b>	<b>94,190</b>	<b>---</b>	<b>106,830</b>
Transfer to Other Funds	20,000	---	11,700
<b>Total Expenditures and Other Uses</b>	<b>1,009,539</b>	<b>---</b>	<b>1,128,233</b>

Name of City: ALBERT LEA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	2,800,000	2,800,000	3,555,000
Tax Increments	---	---	---
All Other Taxes	1,546,000	1,546,000	1,650,500
Special Assessments	---	---	---
Licenses and Permits	254,525	254,525	267,000
Federal Grants	---	---	---
State General Purpose Aid	5,343,836	5,343,836	5,625,749
State Categorical Aid	495,335	495,335	500,335
Grants from County/Other Local Grants	309,290	309,290	326,130
Charges for Services	562,800	562,800	506,593
Fines and Forfeits	90,000	90,000	96,000
Interest on Investments	100,000	100,000	80,000
Miscellaneous Revenues	646,350	646,350	714,850
<b>Total Revenues</b>	<b>12,148,136</b>	<b>12,148,136</b>	<b>13,322,157</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>12,148,136</b>	<b>12,148,136</b>	<b>13,322,157</b>
<b>Current Expenditures</b>			
General Government	1,372,135	1,394,135	1,539,258
Public Safety	4,772,620	4,772,620	4,903,078
Streets and Highways	2,165,876	2,080,876	2,774,794
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,898,905	2,958,905	2,975,375
Urban & Economic Development & Housing	188,035	284,035	193,622
Miscellaneous Current Expenditures	490,000	491,500	533,000
<b>Total Current Expenditures</b>	<b>11,887,571</b>	<b>11,982,071</b>	<b>12,919,127</b>
<b>Debt Service - Principal</b>	<b>101,485</b>	<b>101,485</b>	<b>102,600</b>
<b>Interest and Fiscal Charges</b>	<b>3,430</b>	<b>3,430</b>	<b>2,600</b>
<b>Total Capital Outlay</b>	<b>155,650</b>	<b>341,650</b>	<b>297,830</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>12,148,136</b>	<b>12,428,636</b>	<b>13,322,157</b>

Name of City: ALBERTA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	52,431	---	52,431
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	900	---	900
Federal Grants	---	---	---
State General Purpose Aid	19,071	---	25,124
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	48,844	---	39,000
Fines and Forfeits	---	---	---
Interest on Investments	1,400	---	1,400
Miscellaneous Revenues	---	---	9,800
<b>Total Revenues</b>	122,646	---	128,655
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	122,646	---	128,655
<b>Current Expenditures</b>			
General Government	24,000	---	28,900
Public Safety	1,500	---	1,500
Streets and Highways	11,600	---	11,600
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	54,246	---	70,255
<b>Total Current Expenditures</b>	91,346	---	112,255
<b>Debt Service - Principal</b>	8,300	---	11,400
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	23,000	---	5,000
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	122,646	---	128,655

Name of City: ALBERTVILLE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,461,040	---	1,735,899
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	546,750	---	551,940
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	64,000	---	74,150
Charges for Services	217,400	---	486,928
Fines and Forfeits	100	---	100
Interest on Investments	75,000	---	75,000
Miscellaneous Revenues	3,500	---	12,300
<b>Total Revenues</b>	2,367,790	---	2,936,317
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	2,367,790	---	2,936,317
<b>Current Expenditures</b>			
General Government	929,765	---	1,169,907
Public Safety	634,245	---	788,127
Streets and Highways	418,980	---	443,270
Sanitation	39,100	---	40,000
Health	---	---	---
Culture and Recreation	175,000	---	206,058
Urban & Economic Development & Housing	20,700	---	10,500
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	2,217,790	---	2,657,862
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	150,000	---	300,000
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	2,367,790	---	2,957,862

Name of City: ALDEN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	198,377	198,377	186,633
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	15,000	15,000	15,000
Licenses and Permits	915	915	945
Federal Grants	---	---	---
State General Purpose Aid	135,856	135,856	159,478
State Categorical Aid	44,114	44,114	11,814
Grants from County/Other Local Grants	---	---	---
Charges for Services	28,810	28,810	31,305
Fines and Forfeits	2,000	2,000	500
Interest on Investments	8,860	8,860	10,955
Miscellaneous Revenues	31,405	31,405	25,155
<b>Total Revenues</b>	465,337	465,337	441,785
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	465,337	465,337	441,785
<b>Current Expenditures</b>			
General Government	151,160	151,160	126,005
Public Safety	115,452	115,452	101,595
Streets and Highways	58,440	58,440	60,860
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	29,875	29,875	30,075
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	354,927	354,927	318,535
<b>Debt Service - Principal</b>	41,500	41,500	41,500
<b>Interest and Fiscal Charges</b>	7,910	7,910	2,950
<b>Total Capital Outlay</b>	61,000	61,000	78,800
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	465,337	465,337	441,785

Name of City: ALDRICH

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: ALEXANDRIA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	3,082,598	---	3,056,701
Tax Increments	30,000	---	36,000
All Other Taxes	355,000	---	455,000
Special Assessments	---	---	---
Licenses and Permits	292,150	---	469,750
Federal Grants	---	---	---
State General Purpose Aid	1,487,263	---	1,794,525
State Categorical Aid	164,650	---	179,100
Grants from County/Other Local Grants	---	---	---
Charges for Services	784,364	---	830,710
Fines and Forfeits	84,000	---	86,400
Interest on Investments	15,000	---	5,000
Miscellaneous Revenues	760,000	---	776,200
<b>Total Revenues</b>	<b>7,055,025</b>	<b>---</b>	<b>7,689,386</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	300,000	---	350,000
<b>Total Revenues and Other Sources</b>	<b>7,355,025</b>	<b>---</b>	<b>8,039,386</b>
<b>Current Expenditures</b>			
General Government	1,363,770	---	1,548,830
Public Safety	2,188,177	---	2,367,121
Streets and Highways	1,199,250	---	1,284,700
Sanitation	15,350	---	25,700
Health	177,070	---	184,310
Culture and Recreation	1,203,875	---	1,190,930
Urban & Economic Development & Housing	68,640	---	---
Miscellaneous Current Expenditures	15,000	---	15,000
<b>Total Current Expenditures</b>	<b>6,231,132</b>	<b>---</b>	<b>6,616,591</b>
<b>Debt Service - Principal</b>	<b>439,925</b>	<b>---</b>	<b>502,779</b>
<b>Interest and Fiscal Charges</b>	<b>303,968</b>	<b>---</b>	<b>207,016</b>
<b>Total Capital Outlay</b>	<b>380,000</b>	<b>---</b>	<b>713,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>7,355,025</b>	<b>---</b>	<b>8,039,386</b>

Name of City: ALPHA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	19,000	19,000	19,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5	5	5
Federal Grants	---	---	---
State General Purpose Aid	30,888	30,888	34,393
State Categorical Aid	4,000	4,000	5,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	135	135	150
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	1,120
Miscellaneous Revenues	120,920	120,920	118,800
<b>Total Revenues</b>	<b>175,948</b>	<b>175,948</b>	<b>178,968</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	10,000	10,000	10,000
<b>Total Revenues and Other Sources</b>	<b>185,948</b>	<b>185,948</b>	<b>188,968</b>
<b>Current Expenditures</b>			
General Government	36,000	36,000	36,000
Public Safety	16,700	16,700	17,330
Streets and Highways	8,330	8,330	8,330
Sanitation	8,485	8,485	8,825
Health	---	---	---
Culture and Recreation	4,427	4,427	4,427
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	73,942	73,942	105,850
<b>Total Current Expenditures</b>	<b>147,884</b>	<b>147,884</b>	<b>180,762</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>38,500</b>	<b>38,500</b>	<b>33,020</b>
Transfer to Other Funds	10,000	10,000	10,000
<b>Total Expenditures and Other Uses</b>	<b>196,384</b>	<b>196,384</b>	<b>223,782</b>

Name of City: ALTURA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	53,000	42,226	61,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	281	103	103
Licenses and Permits	7,500	7,599	8,000
Federal Grants	---	---	---
State General Purpose Aid	43,864	54,351	41,600
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	500	604	600
Interest on Investments	20,000	14,278	14,800
Miscellaneous Revenues	2,000	13,816	2,000
<b>Total Revenues</b>	<b>127,145</b>	<b>132,977</b>	<b>128,103</b>
Proceeds from Bond Sales	---	190,000	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>127,145</b>	<b>322,977</b>	<b>128,103</b>
<b>Current Expenditures</b>			
General Government	30,000	28,437	31,000
Public Safety	10,000	6,715	10,000
Streets and Highways	30,000	37,937	32,000
Sanitation	1,000	410	1,000
Health	---	---	---
Culture and Recreation	5,000	1,621	5,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,500	90,138	49,000
<b>Total Current Expenditures</b>	<b>78,500</b>	<b>165,258</b>	<b>128,000</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>500,000</b>	<b>450,116</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>578,500</b>	<b>615,374</b>	<b>128,000</b>

Name of City: ALVARADO

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	15,000	15,000	20,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	45,000	45,000	45,000
Licenses and Permits	1,950	1,950	1,950
Federal Grants	---	---	---
State General Purpose Aid	30,779	30,779	34,749
State Categorical Aid	---	6,725	7,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	11,405	24,000	6,500
Fines and Forfeits	50	50	100
Interest on Investments	5,400	5,400	3,900
Miscellaneous Revenues	103,100	48,100	33,655
<b>Total Revenues</b>	<b>212,684</b>	<b>177,004</b>	<b>153,354</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	90,000	90,000	90,000
<b>Total Revenues and Other Sources</b>	<b>302,684</b>	<b>267,004</b>	<b>243,354</b>
<b>Current Expenditures</b>			
General Government	71,400	71,400	74,000
Public Safety	5,500	5,500	7,500
Streets and Highways	5,500	5,500	5,500
Sanitation	6,000	6,400	6,000
Health	---	---	---
Culture and Recreation	300	300	300
Urban & Economic Development & Housing	20,500	20,500	20,500
Miscellaneous Current Expenditures	12,000	16,200	12,000
<b>Total Current Expenditures</b>	<b>121,200</b>	<b>125,800</b>	<b>125,800</b>
<b>Debt Service - Principal</b>	<b>92,197</b>	<b>40,971</b>	<b>15,000</b>
<b>Interest and Fiscal Charges</b>	<b>16,169</b>	<b>16,169</b>	<b>386</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	90,000	90,000	90,000
<b>Total Expenditures and Other Uses</b>	<b>319,566</b>	<b>272,940</b>	<b>231,186</b>



Name of City: AMBOY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	180,475	---	181,000
Tax Increments	1,300	---	1,000
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	---	800
Federal Grants	---	---	---
State General Purpose Aid	110,000	---	125,000
State Categorical Aid	7,500	---	8,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	---	1,000
Miscellaneous Revenues	13,900	---	13,300
<b>Total Revenues</b>	<b>315,175</b>	<b>---</b>	<b>330,100</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>315,175</b>	<b>---</b>	<b>330,100</b>
<b>Current Expenditures</b>			
General Government	63,600	---	69,975
Public Safety	85,600	---	91,600
Streets and Highways	63,125	---	59,625
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,325	---	1,350
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	22,525	---	20,625
<b>Total Current Expenditures</b>	<b>236,175</b>	<b>---</b>	<b>243,175</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>48,500</b>	<b>---</b>	<b>22,000</b>
Transfer to Other Funds	30,500	---	64,925
<b>Total Expenditures and Other Uses</b>	<b>315,175</b>	<b>---</b>	<b>330,100</b>

Name of City: ANDOVER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	7,591,113	7,591,113	8,191,955
Tax Increments	1,306,707	1,306,707	1,540,000
All Other Taxes	---	---	---
Special Assessments	4,408,200	4,408,200	1,785,704
Licenses and Permits	593,350	593,350	563,700
Federal Grants	---	108,180	---
State General Purpose Aid	---	---	---
State Categorical Aid	932,423	968,186	2,465,469
Grants from County/Other Local Grants	131,862	131,862	131,862
Charges for Services	1,343,283	1,343,283	1,329,526
Fines and Forfeits	85,000	85,000	87,500
Interest on Investments	261,330	261,330	341,630
Miscellaneous Revenues	1,425,322	1,425,322	1,318,249
<b>Total Revenues</b>	<b>18,078,590</b>	<b>18,222,533</b>	<b>17,755,595</b>
Proceeds from Bond Sales	3,810,000	3,810,000	3,693,000
Transfers from Other Funds	6,982,856	6,982,856	3,555,016
<b>Total Revenues and Other Sources</b>	<b>28,871,446</b>	<b>29,015,389</b>	<b>25,003,611</b>
<b>Current Expenditures</b>			
General Government	2,329,529	2,330,993	2,490,621
Public Safety	3,039,633	3,176,370	3,357,642
Streets and Highways	2,848,381	2,948,381	3,633,921
Sanitation	125,243	125,243	104,830
Health	---	---	---
Culture and Recreation	1,111,311	1,123,811	1,403,021
Urban & Economic Development & Housing	437,800	437,800	637,867
Miscellaneous Current Expenditures	33,000	33,000	23,000
<b>Total Current Expenditures</b>	<b>9,924,897</b>	<b>10,175,598</b>	<b>11,650,902</b>
<b>Debt Service - Principal</b>	<b>7,694,000</b>	<b>7,694,000</b>	<b>5,254,000</b>
<b>Interest and Fiscal Charges</b>	<b>2,073,449</b>	<b>2,073,449</b>	<b>1,676,849</b>
<b>Total Capital Outlay</b>	<b>16,455,409</b>	<b>16,455,409</b>	<b>4,500,550</b>
Transfer to Other Funds	6,782,856	6,782,856	3,227,440
<b>Total Expenditures and Other Uses</b>	<b>42,930,611</b>	<b>43,181,312</b>	<b>26,309,741</b>

Name of City: ANNANDALE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	620,000	620,000	690,000
Tax Increments	254,488	255,122	348,810
All Other Taxes	29,000	29,000	29,000
Special Assessments	296,375	277,932	291,224
Licenses and Permits	105,350	110,350	112,850
Federal Grants	---	---	---
State General Purpose Aid	330,623	330,623	368,960
State Categorical Aid	22,959	41,400	196,900
Grants from County/Other Local Grants	---	---	---
Charges for Services	425,000	391,214	486,325
Fines and Forfeits	19,400	20,400	20,400
Interest on Investments	11,200	9,700	16,100
Miscellaneous Revenues	5,000	5,000	---
<b>Total Revenues</b>	<b>2,119,395</b>	<b>2,090,741</b>	<b>2,560,569</b>
Proceeds from Bond Sales	300,000	300,000	300,000
Transfers from Other Funds	622,002	630,548	872,797
<b>Total Revenues and Other Sources</b>	<b>3,041,397</b>	<b>3,021,289</b>	<b>3,733,366</b>
<b>Current Expenditures</b>			
General Government	284,396	283,841	301,760
Public Safety	412,404	417,104	455,589
Streets and Highways	180,179	180,629	225,302
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	69,129	68,729	75,008
Urban & Economic Development & Housing	3,500	3,500	59,300
Miscellaneous Current Expenditures	183,148	156,918	218,377
<b>Total Current Expenditures</b>	<b>1,132,756</b>	<b>1,110,721</b>	<b>1,335,336</b>
<b>Debt Service - Principal</b>	<b>616,000</b>	<b>616,000</b>	<b>715,000</b>
<b>Interest and Fiscal Charges</b>	<b>270,909</b>	<b>217,364</b>	<b>322,916</b>
<b>Total Capital Outlay</b>	<b>417,000</b>	<b>423,791</b>	<b>558,158</b>
Transfer to Other Funds	622,002	630,548	795,505
<b>Total Expenditures and Other Uses</b>	<b>3,058,667</b>	<b>2,998,424</b>	<b>3,726,915</b>

Name of City: ANOKA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	5,049,802	5,049,802	5,517,580
Tax Increments	---	---	---
All Other Taxes	1,363,000	1,363,000	1,359,500
Special Assessments	200,000	200,000	160,000
Licenses and Permits	278,500	303,000	318,000
Federal Grants	---	---	---
State General Purpose Aid	1,318,898	1,318,898	1,417,435
State Categorical Aid	1,037,100	1,067,000	354,100
Grants from County/Other Local Grants	198,000	321,000	125,000
Charges for Services	795,200	795,200	769,000
Fines and Forfeits	179,000	202,000	192,000
Interest on Investments	520,000	140,000	312,200
Miscellaneous Revenues	23,500	24,500	30,500
<b>Total Revenues</b>	<b>10,963,000</b>	<b>10,784,400</b>	<b>10,555,315</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	2,359,000	2,389,000	2,052,000
<b>Total Revenues and Other Sources</b>	<b>13,322,000</b>	<b>13,173,400</b>	<b>12,607,315</b>
<b>Current Expenditures</b>			
General Government	1,843,100	1,853,100	1,933,555
Public Safety	3,811,700	3,811,700	3,989,920
Streets and Highways	1,539,200	1,539,200	1,565,525
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,460,500	1,453,900	1,501,415
Urban & Economic Development & Housing	434,600	434,600	454,000
Miscellaneous Current Expenditures	41,000	41,000	87,200
<b>Total Current Expenditures</b>	<b>9,130,100</b>	<b>9,133,500</b>	<b>9,531,615</b>
<b>Debt Service - Principal</b>	<b>355,000</b>	<b>355,000</b>	<b>360,000</b>
<b>Interest and Fiscal Charges</b>	<b>211,058</b>	<b>211,058</b>	<b>211,753</b>
<b>Total Capital Outlay</b>	<b>3,160,500</b>	<b>3,199,900</b>	<b>2,103,000</b>
Transfer to Other Funds	605,000	665,000	585,000
<b>Total Expenditures and Other Uses</b>	<b>13,461,658</b>	<b>13,564,458</b>	<b>12,791,368</b>

Name of City: APPLE VALLEY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	15,506,045	---	16,446,500
Tax Increments	---	---	---
All Other Taxes	750,000	---	750,000
Special Assessments	---	---	---
Licenses and Permits	1,121,100	---	1,110,800
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	128,000	---	36,095
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,173,000	---	1,377,569
Fines and Forfeits	230,000	---	230,000
Interest on Investments	200,000	---	200,000
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	19,108,145	---	20,150,964
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,537,000	---	1,572,029
<b>Total Revenues and Other Sources</b>	20,645,145	---	21,722,993
<b>Current Expenditures</b>			
General Government	3,483,371	---	3,722,846
Public Safety	7,887,683	---	8,368,291
Streets and Highways	3,544,778	---	3,880,854
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,877,921	---	4,066,137
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	594,000	---	620,000
<b>Total Current Expenditures</b>	19,387,753	---	20,658,128
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	1,257,392	---	1,064,865
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	20,645,145	---	21,722,993

Name of City: APPLETON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	304,142	304,142	314,313
Tax Increments	---	---	---
All Other Taxes	56,200	56,200	61,000
Special Assessments	---	---	---
Licenses and Permits	7,500	7,500	7,500
Federal Grants	---	---	---
State General Purpose Aid	783,408	786,408	866,237
State Categorical Aid	42,500	42,500	46,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	128,000	128,000	146,000
Fines and Forfeits	15,000	15,000	15,000
Interest on Investments	10,000	10,000	12,000
Miscellaneous Revenues	114,000	114,000	114,000
<b>Total Revenues</b>	1,460,750	1,463,750	1,582,050
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	10,000	10,000	10,000
<b>Total Revenues and Other Sources</b>	1,470,750	1,473,750	1,592,050
<b>Current Expenditures</b>			
General Government	233,750	233,750	233,150
Public Safety	443,300	443,300	462,100
Streets and Highways	312,500	312,500	338,900
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	221,900	221,900	223,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	167,300	167,300	234,900
<b>Total Current Expenditures</b>	1,378,750	1,378,750	1,492,050
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	92,000	92,000	100,000
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	1,470,750	1,470,750	1,592,050

Name of City: ARCO

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	16,000	16,000	18,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,215	2,215	2,215
Federal Grants	---	---	---
State General Purpose Aid	22,274	22,274	24,444
State Categorical Aid	300	300	300
Grants from County/Other Local Grants	---	---	---
Charges for Services	950	950	850
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	500
Miscellaneous Revenues	4,500	5,000	4,500
<b>Total Revenues</b>	47,239	47,739	50,809
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	47,239	47,739	50,809
<b>Current Expenditures</b>			
General Government	15,175	15,175	15,275
Public Safety	5,600	5,600	5,800
Streets and Highways	22,550	22,550	15,350
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,680	3,680	3,680
<b>Total Current Expenditures</b>	47,005	47,005	40,105
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	5,000	5,000	5,000
Transfer to Other Funds	3,000	3,000	3,000
<b>Total Expenditures and Other Uses</b>	55,005	55,005	48,105

Name of City: ARDEN HILLS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	2,370,270	2,370,270	2,450,618
Tax Increments	447,850	447,850	457,500
All Other Taxes	---	---	---
Special Assessments	109,622	109,622	130,000
Licenses and Permits	483,910	483,910	351,100
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	735,879	735,879	74,847
Grants from County/Other Local Grants	---	---	---
Charges for Services	153,715	153,715	149,400
Fines and Forfeits	31,000	31,000	21,500
Interest on Investments	201,840	201,840	123,950
Miscellaneous Revenues	335,004	335,004	450,335
<b>Total Revenues</b>	4,869,090	4,869,090	4,209,250
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	528,896	528,896	396,005
<b>Total Revenues and Other Sources</b>	5,397,986	5,397,986	4,605,255
<b>Current Expenditures</b>			
General Government	1,102,288	1,132,289	1,114,373
Public Safety	949,161	949,161	1,034,149
Streets and Highways	248,330	257,624	261,383
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	455,231	655,231	457,640
Urban & Economic Development & Housing	244,464	244,464	363,086
Miscellaneous Current Expenditures	64,391	99,190	71,196
<b>Total Current Expenditures</b>	3,063,865	3,337,959	3,301,827
<b>Debt Service - Principal</b>	175,000	175,000	190,000
<b>Interest and Fiscal Charges</b>	121,376	121,376	72,250
<b>Total Capital Outlay</b>	2,409,602	2,417,675	1,424,223
Transfer to Other Funds	528,896	528,896	396,005
<b>Total Expenditures and Other Uses</b>	6,298,739	6,580,906	5,384,305

Name of City: ARGYLE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	92,740	---	92,740
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	37,500	---	37,500
Licenses and Permits	750	---	750
Federal Grants	---	---	---
State General Purpose Aid	181,192	---	195,862
State Categorical Aid	9,000	---	9,700
Grants from County/Other Local Grants	3,841	---	4,129
Charges for Services	1,000	---	1,800
Fines and Forfeits	---	---	---
Interest on Investments	500	---	720
Miscellaneous Revenues	30,996	---	30,935
<b>Total Revenues</b>	<b>357,519</b>	<b>---</b>	<b>374,136</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	10,000	---	10,000
<b>Total Revenues and Other Sources</b>	<b>367,519</b>	<b>---</b>	<b>384,136</b>
<b>Current Expenditures</b>			
General Government	128,513	---	141,124
Public Safety	36,300	---	38,750
Streets and Highways	148,050	---	143,775
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	20,493	---	22,388
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>333,356</b>	<b>---</b>	<b>346,037</b>
<b>Debt Service - Principal</b>	<b>30,000</b>	<b>---</b>	<b>36,000</b>
<b>Interest and Fiscal Charges</b>	<b>4,108</b>	<b>---</b>	<b>2,000</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>367,464</b>	<b>---</b>	<b>384,037</b>

Name of City: ARLINGTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	483,575	---	495,659
Tax Increments	35,000	---	45,000
All Other Taxes	---	---	---
Special Assessments	39,252	---	22,400
Licenses and Permits	70,000	---	70,000
Federal Grants	---	---	---
State General Purpose Aid	549,663	---	620,542
State Categorical Aid	44,413	---	41,928
Grants from County/Other Local Grants	6,120	---	6,050
Charges for Services	198,572	---	150,904
Fines and Forfeits	17,500	---	17,500
Interest on Investments	12,990	---	13,450
Miscellaneous Revenues	16,938	---	22,200
<b>Total Revenues</b>	<b>1,474,023</b>	<b>---</b>	<b>1,505,633</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	85,000	---	111,000
<b>Total Revenues and Other Sources</b>	<b>1,559,023</b>	<b>---</b>	<b>1,616,633</b>
<b>Current Expenditures</b>			
General Government	271,963	---	298,003
Public Safety	433,471	---	401,508
Streets and Highways	302,340	---	324,621
Sanitation	5,100	---	5,100
Health	265	---	260
Culture and Recreation	140,379	---	153,745
Urban & Economic Development & Housing	33,706	---	31,646
Miscellaneous Current Expenditures	73,036	---	72,750
<b>Total Current Expenditures</b>	<b>1,260,260</b>	<b>---</b>	<b>1,287,633</b>
<b>Debt Service - Principal</b>	<b>79,845</b>	<b>---</b>	<b>88,945</b>
<b>Interest and Fiscal Charges</b>	<b>5,125</b>	<b>---</b>	<b>5,490</b>
<b>Total Capital Outlay</b>	<b>123,740</b>	<b>---</b>	<b>118,600</b>
Transfer to Other Funds	85,000	---	111,000
<b>Total Expenditures and Other Uses</b>	<b>1,553,970</b>	<b>---</b>	<b>1,611,668</b>

Name of City: ASHBY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	60,000	---	90,724
Tax Increments	1,800	---	1,800
All Other Taxes	---	---	---
Special Assessments	15,100	---	---
Licenses and Permits	1,990	---	2,050
Federal Grants	---	---	---
State General Purpose Aid	95,400	---	105,665
State Categorical Aid	8,431	---	1,631
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	3,500	---	2,000
Interest on Investments	1,000	---	250
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>187,221</b>	<b>---</b>	<b>204,120</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>187,221</b>	<b>---</b>	<b>204,120</b>
<b>Current Expenditures</b>			
General Government	41,406	---	58,063
Public Safety	77,380	---	91,614
Streets and Highways	26,450	---	26,690
Sanitation	2,610	---	1,280
Health	---	---	---
Culture and Recreation	8,090	---	9,195
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	11,850	---	1,800
<b>Total Current Expenditures</b>	<b>167,786</b>	<b>---</b>	<b>188,642</b>
<b>Debt Service - Principal</b>	<b>10,000</b>	<b>---</b>	<b>10,000</b>
<b>Interest and Fiscal Charges</b>	<b>4,563</b>	<b>---</b>	<b>4,023</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>182,349</b>	<b>---</b>	<b>202,665</b>

Name of City: ASKOV

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	83,871	74,120	83,871
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,000	9,121	5,500
Federal Grants	---	---	---
State General Purpose Aid	55,266	60,501	65,891
State Categorical Aid	5,750	6,583	6,739
Grants from County/Other Local Grants	---	---	---
Charges for Services	18,000	19,046	18,000
Fines and Forfeits	---	---	---
Interest on Investments	4,500	5,010	4,500
Miscellaneous Revenues	9,000	24,149	10,000
<b>Total Revenues</b>	<b>181,387</b>	<b>198,530</b>	<b>194,501</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>181,387</b>	<b>198,530</b>	<b>194,501</b>
<b>Current Expenditures</b>			
General Government	86,457	84,038	89,650
Public Safety	25,430	28,619	25,290
Streets and Highways	22,600	18,678	22,870
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	16,900	34,983	21,450
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,000	800	500
<b>Total Current Expenditures</b>	<b>152,387</b>	<b>167,118</b>	<b>159,760</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>29,000</b>	<b>94,152</b>	<b>29,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>181,387</b>	<b>261,270</b>	<b>188,760</b>

Name of City: ATWATER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	243,340	---	299,910
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	92,000	---	73,215
Licenses and Permits	14,545	---	14,163
Federal Grants	---	---	---
State General Purpose Aid	288,147	---	283,829
State Categorical Aid	14,074	---	20,174
Grants from County/Other Local Grants	2,000	---	2,000
Charges for Services	74,575	---	92,897
Fines and Forfeits	7,825	---	6,100
Interest on Investments	73,300	---	38,054
Miscellaneous Revenues	3,000	---	2,500
<b>Total Revenues</b>	<b>812,806</b>	<b>---</b>	<b>832,842</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	38,500	---	40,500
<b>Total Revenues and Other Sources</b>	<b>851,306</b>	<b>---</b>	<b>873,342</b>
<b>Current Expenditures</b>			
General Government	91,787	---	95,236
Public Safety	231,068	---	246,064
Streets and Highways	190,821	---	187,661
Sanitation	1,800	---	1,800
Health	30	---	30
Culture and Recreation	39,893	---	43,089
Urban & Economic Development & Housing	250	---	10,100
Miscellaneous Current Expenditures	70,243	---	68,593
<b>Total Current Expenditures</b>	<b>625,892</b>	<b>---</b>	<b>652,573</b>
<b>Debt Service - Principal</b>	<b>100,000</b>	<b>---</b>	<b>100,000</b>
<b>Interest and Fiscal Charges</b>	<b>96,815</b>	<b>---</b>	<b>92,215</b>
<b>Total Capital Outlay</b>	<b>15,800</b>	<b>---</b>	<b>455,595</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>838,507</b>	<b>---</b>	<b>1,300,383</b>

Name of City: AUDUBON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	137,971	---	142,155
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,300	---	2,400
Federal Grants	---	---	---
State General Purpose Aid	61,465	---	78,148
State Categorical Aid	14,600	---	18,700
Grants from County/Other Local Grants	600	---	600
Charges for Services	50,000	---	50,700
Fines and Forfeits	2,000	---	2,000
Interest on Investments	1,800	---	2,000
Miscellaneous Revenues	5,850	---	7,650
<b>Total Revenues</b>	<b>276,586</b>	<b>---</b>	<b>304,353</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	31,200	---	32,200
<b>Total Revenues and Other Sources</b>	<b>307,786</b>	<b>---</b>	<b>336,553</b>
<b>Current Expenditures</b>			
General Government	102,585	---	122,348
Public Safety	61,276	---	69,603
Streets and Highways	29,400	---	29,540
Sanitation	69,475	---	70,958
Health	---	---	---
Culture and Recreation	5,800	---	6,054
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	12,550	---	11,950
<b>Total Current Expenditures</b>	<b>281,086</b>	<b>---</b>	<b>310,453</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>9,200</b>	<b>---</b>	<b>8,600</b>
<b>Total Capital Outlay</b>	<b>17,500</b>	<b>---</b>	<b>17,500</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>307,786</b>	<b>---</b>	<b>336,553</b>

Name of City: AURORA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	507,470	507,470	558,217
Tax Increments	---	---	---
All Other Taxes	16,000	16,000	35,000
Special Assessments	37,099	37,099	37,861
Licenses and Permits	6,225	6,225	10,725
Federal Grants	---	---	---
State General Purpose Aid	638,263	638,263	628,801
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	31,500	31,500	31,500
Charges for Services	10,200	10,200	10,200
Fines and Forfeits	11,450	11,450	11,600
Interest on Investments	5,500	5,500	10,000
Miscellaneous Revenues	390,686	390,686	394,329
<b>Total Revenues</b>	<b>1,654,393</b>	<b>1,654,393</b>	<b>1,728,233</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	54,900	54,900	60,400
<b>Total Revenues and Other Sources</b>	<b>1,709,293</b>	<b>1,709,293</b>	<b>1,788,633</b>
<b>Current Expenditures</b>			
General Government	200,615	200,615	211,674
Public Safety	451,110	451,110	435,064
Streets and Highways	593,341	593,341	659,257
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	130,054	130,054	132,453
Urban & Economic Development & Housing	72,000	72,000	75,000
Miscellaneous Current Expenditures	24,019	24,019	37,141
<b>Total Current Expenditures</b>	<b>1,471,139</b>	<b>1,471,139</b>	<b>1,550,589</b>
<b>Debt Service - Principal</b>	<b>180,000</b>	<b>180,000</b>	<b>185,000</b>
<b>Interest and Fiscal Charges</b>	<b>57,953</b>	<b>57,953</b>	<b>52,660</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>1,709,092</b>	<b>1,709,092</b>	<b>1,788,249</b>

Name of City: AUSTIN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	2,780,000	2,780,000	3,000,000
Tax Increments	357,842	357,842	431,434
All Other Taxes	241,120	241,120	251,120
Special Assessments	405,000	405,000	438,000
Licenses and Permits	383,305	383,305	381,135
Federal Grants	---	---	---
State General Purpose Aid	6,751,873	6,751,873	7,030,393
State Categorical Aid	489,948	489,948	489,106
Grants from County/Other Local Grants	184,678	184,678	219,206
Charges for Services	669,961	669,961	714,509
Fines and Forfeits	182,500	182,500	178,500
Interest on Investments	259,000	259,000	229,200
Miscellaneous Revenues	2,295,139	2,335,241	1,931,092
<b>Total Revenues</b>	<b>15,000,366</b>	<b>15,040,468</b>	<b>15,293,695</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	218,000	218,000	770,000
<b>Total Revenues and Other Sources</b>	<b>15,218,366</b>	<b>15,258,468</b>	<b>16,063,695</b>
<b>Current Expenditures</b>			
General Government	1,648,927	1,648,927	1,734,560
Public Safety	4,657,313	4,657,313	4,702,184
Streets and Highways	3,056,081	3,056,081	3,040,633
Sanitation	---	---	---
Health	1,250	1,250	1,250
Culture and Recreation	3,218,128	3,236,909	3,214,199
Urban & Economic Development & Housing	256,300	256,300	270,417
Miscellaneous Current Expenditures	239,657	237,657	236,695
<b>Total Current Expenditures</b>	<b>13,077,656</b>	<b>13,094,437</b>	<b>13,199,938</b>
<b>Debt Service - Principal</b>	<b>1,405,000</b>	<b>1,405,000</b>	<b>1,870,000</b>
<b>Interest and Fiscal Charges</b>	<b>478,226</b>	<b>478,226</b>	<b>335,445</b>
<b>Total Capital Outlay</b>	<b>1,423,350</b>	<b>1,446,671</b>	<b>1,562,050</b>
Transfer to Other Funds	317,000	317,000	1,300,000
<b>Total Expenditures and Other Uses</b>	<b>16,701,232</b>	<b>16,741,334</b>	<b>18,267,433</b>

Name of City: AVOCA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	19,500	---	22,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	24,604	---	28,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,334	---	1,600
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	2,000	---	1,400
<b>Total Revenues</b>	<b>47,438</b>	<b>---</b>	<b>53,000</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	20,000
<b>Total Revenues and Other Sources</b>	<b>47,438</b>	<b>---</b>	<b>73,000</b>
<b>Current Expenditures</b>			
General Government	24,500	---	27,000
Public Safety	5,000	---	12,000
Streets and Highways	18,500	---	18,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,000	---	7,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,200	---	34,000
<b>Total Current Expenditures</b>	<b>53,200</b>	<b>---</b>	<b>98,500</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>53,200</b>	<b>---</b>	<b>98,500</b>

Name of City: AVON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	550,000	---	560,000
Tax Increments	165,760	---	165,750
All Other Taxes	6,000	---	7,000
Special Assessments	787,779	---	621,368
Licenses and Permits	11,800	---	31,300
Federal Grants	10,000	---	---
State General Purpose Aid	226,586	---	294,326
State Categorical Aid	24,495	---	6,395
Grants from County/Other Local Grants	---	---	---
Charges for Services	106,186	---	97,186
Fines and Forfeits	6,000	---	8,000
Interest on Investments	8,000	---	8,500
Miscellaneous Revenues	29,880	---	11,600
<b>Total Revenues</b>	<b>1,932,486</b>	<b>---</b>	<b>1,811,425</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>1,932,486</b>	<b>---</b>	<b>1,811,425</b>
<b>Current Expenditures</b>			
General Government	237,445	---	266,226
Public Safety	343,485	---	363,164
Streets and Highways	110,510	---	132,058
Sanitation	4,723	---	5,035
Health	100	---	100
Culture and Recreation	40,085	---	46,285
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	141,198	---	151,027
<b>Total Current Expenditures</b>	<b>877,546</b>	<b>---</b>	<b>963,895</b>
<b>Debt Service - Principal</b>	<b>519,544</b>	<b>---</b>	<b>511,725</b>
<b>Interest and Fiscal Charges</b>	<b>268,235</b>	<b>---</b>	<b>237,536</b>
<b>Total Capital Outlay</b>	<b>130,000</b>	<b>---</b>	<b>222,500</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>1,795,325</b>	<b>---</b>	<b>1,935,656</b>

Name of City: BABBITT

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	400,000	---	450,000
Tax Increments	---	---	---
All Other Taxes	10	---	10
Special Assessments	---	---	---
Licenses and Permits	4,573	---	4,763
Federal Grants	---	---	---
State General Purpose Aid	810,060	---	866,786
State Categorical Aid	58,000	---	60,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	2,725	---	11,725
Fines and Forfeits	8,000	---	8,000
Interest on Investments	15,000	---	29,500
Miscellaneous Revenues	74,070	---	48,085
<b>Total Revenues</b>	<b>1,372,438</b>	<b>---</b>	<b>1,478,869</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	129,000	---	---
<b>Total Revenues and Other Sources</b>	<b>1,501,438</b>	<b>---</b>	<b>1,478,869</b>
<b>Current Expenditures</b>			
General Government	273,587	---	236,566
Public Safety	476,966	---	470,479
Streets and Highways	332,150	---	355,850
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	153,658	---	137,010
Urban & Economic Development & Housing	1,928	---	1,990
Miscellaneous Current Expenditures	106,519	---	122,599
<b>Total Current Expenditures</b>	<b>1,344,808</b>	<b>---</b>	<b>1,324,494</b>
<b>Debt Service - Principal</b>	<b>45,000</b>	<b>---</b>	<b>45,000</b>
<b>Interest and Fiscal Charges</b>	<b>111,630</b>	<b>---</b>	<b>109,375</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>1,501,438</b>	<b>---</b>	<b>1,478,869</b>

Name of City: BACKUS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	83,807	83,807	84,112
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,075	2,075	1,950
Federal Grants	---	---	---
State General Purpose Aid	27,420	27,420	30,954
State Categorical Aid	3,850	3,850	3,850
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,030	1,030	965
Fines and Forfeits	400	400	425
Interest on Investments	950	950	900
Miscellaneous Revenues	5,625	5,625	5,025
<b>Total Revenues</b>	<b>125,157</b>	<b>125,157</b>	<b>128,181</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>125,157</b>	<b>125,157</b>	<b>128,181</b>
<b>Current Expenditures</b>			
General Government	45,080	45,080	43,752
Public Safety	25,339	25,339	26,085
Streets and Highways	19,275	19,275	22,525
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	1,765
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	34,463	34,463	34,054
<b>Total Current Expenditures</b>	<b>125,157</b>	<b>125,157</b>	<b>128,181</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>125,157</b>	<b>125,157</b>	<b>128,181</b>

Name of City: BADGER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	60,051	---	66,247
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	8,000	---	8,000
Licenses and Permits	2,900	---	3,200
Federal Grants	---	---	---
State General Purpose Aid	90,181	---	98,994
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	12,101	---	14,246
Fines and Forfeits	---	---	---
Interest on Investments	6,000	---	4,600
Miscellaneous Revenues	33,950	---	25,146
<b>Total Revenues</b>	<b>213,183</b>	<b>---</b>	<b>220,433</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>213,183</b>	<b>---</b>	<b>220,433</b>
<b>Current Expenditures</b>			
General Government	74,248	---	78,650
Public Safety	22,231	---	22,600
Streets and Highways	10,000	---	26,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	6,747	---	3,500
Urban & Economic Development & Housing	8,000	---	8,000
Miscellaneous Current Expenditures	31,084	---	33,310
<b>Total Current Expenditures</b>	<b>152,310</b>	<b>---</b>	<b>172,560</b>
<b>Debt Service - Principal</b>	<b>8,000</b>	<b>---</b>	<b>8,000</b>
<b>Interest and Fiscal Charges</b>	<b>8,873</b>	<b>---</b>	<b>8,873</b>
<b>Total Capital Outlay</b>	<b>44,000</b>	<b>---</b>	<b>31,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>213,183</b>	<b>---</b>	<b>220,433</b>

Name of City: BAGLEY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	361,774	---	418,223
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	28,000	---	51,031
Licenses and Permits	5,400	---	8,396
Federal Grants	---	---	---
State General Purpose Aid	396,372	---	441,136
State Categorical Aid	42,086	---	48,932
Grants from County/Other Local Grants	50,475	---	53,275
Charges for Services	25,456	---	27,500
Fines and Forfeits	7,025	---	7,000
Interest on Investments	11,000	---	8,500
Miscellaneous Revenues	1,000	---	500
<b>Total Revenues</b>	<b>928,588</b>	<b>---</b>	<b>1,064,493</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	25,000	---	31,000
<b>Total Revenues and Other Sources</b>	<b>953,588</b>	<b>---</b>	<b>1,095,493</b>
<b>Current Expenditures</b>			
General Government	220,840	---	320,536
Public Safety	333,127	---	321,916
Streets and Highways	201,345	---	220,530
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	43,172	---	33,238
Urban & Economic Development & Housing	21,260	---	21,896
Miscellaneous Current Expenditures	19,961	---	17,500
<b>Total Current Expenditures</b>	<b>839,705</b>	<b>---</b>	<b>935,616</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>89,497</b>	<b>---</b>	<b>128,967</b>
Transfer to Other Funds	24,386	---	30,910
<b>Total Expenditures and Other Uses</b>	<b>953,588</b>	<b>---</b>	<b>1,095,493</b>

Name of City: BALATON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	121,380	---	125,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	900	---	1,000
Federal Grants	---	---	---
State General Purpose Aid	193,308	---	209,130
State Categorical Aid	9,941	---	9,941
Grants from County/Other Local Grants	---	---	---
Charges for Services	55,158	---	58,658
Fines and Forfeits	2,000	---	1,000
Interest on Investments	8,000	---	8,000
Miscellaneous Revenues	8,850	---	13,050
<b>Total Revenues</b>	<b>399,537</b>	<b>---</b>	<b>425,779</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	57,163	---	175,714
<b>Total Revenues and Other Sources</b>	<b>456,700</b>	<b>---</b>	<b>601,493</b>
<b>Current Expenditures</b>			
General Government	113,455	---	126,157
Public Safety	122,632	---	126,261
Streets and Highways	64,336	---	69,150
Sanitation	1,074	---	1,529
Health	---	---	---
Culture and Recreation	21,253	---	23,676
Urban & Economic Development & Housing	31,500	---	116,000
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>354,250</b>	<b>---</b>	<b>462,773</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>102,450</b>	<b>---</b>	<b>138,720</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>456,700</b>	<b>---</b>	<b>601,493</b>

Name of City: BARNESVILLE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	294,847	---	322,964
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	238,433	---	156,133
Licenses and Permits	47,950	---	22,950
Federal Grants	44,500	---	---
State General Purpose Aid	417,531	---	459,818
State Categorical Aid	20,044	---	20,044
Grants from County/Other Local Grants	12,000	---	12,500
Charges for Services	150	---	25,500
Fines and Forfeits	7,525	---	7,525
Interest on Investments	61,420	---	30,700
Miscellaneous Revenues	159,350	---	116,710
<b>Total Revenues</b>	<b>1,303,750</b>	<b>---</b>	<b>1,174,844</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	919,314	---	1,020,108
<b>Total Revenues and Other Sources</b>	<b>2,223,064</b>	<b>---</b>	<b>2,194,952</b>
<b>Current Expenditures</b>			
General Government	535,448	---	549,985
Public Safety	385,049	---	412,427
Streets and Highways	175,943	---	210,556
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	210,915	---	244,792
Urban & Economic Development & Housing	137,625	---	143,125
Miscellaneous Current Expenditures	1,616	---	1,616
<b>Total Current Expenditures</b>	<b>1,446,596</b>	<b>---</b>	<b>1,562,501</b>
<b>Debt Service - Principal</b>	<b>181,700</b>	<b>---</b>	<b>204,099</b>
<b>Interest and Fiscal Charges</b>	<b>173,418</b>	<b>---</b>	<b>148,558</b>
<b>Total Capital Outlay</b>	<b>185,300</b>	<b>---</b>	<b>158,100</b>
Transfer to Other Funds	186,076	---	393,344
<b>Total Expenditures and Other Uses</b>	<b>2,173,090</b>	<b>---</b>	<b>2,466,602</b>

Name of City: BARNUM

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	104,301	104,301	113,161
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,634	3,634	2,730
Licenses and Permits	850	850	950
Federal Grants	---	---	---
State General Purpose Aid	102,497	102,497	116,437
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	9,230	9,230	4,560
Fines and Forfeits	---	---	---
Interest on Investments	500	500	350
Miscellaneous Revenues	2,500	2,500	2,575
<b>Total Revenues</b>	<b>223,512</b>	<b>223,512</b>	<b>240,763</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	84,586	84,586	55,642
<b>Total Revenues and Other Sources</b>	<b>308,098</b>	<b>308,098</b>	<b>296,405</b>
<b>Current Expenditures</b>			
General Government	239,145	239,145	242,771
Public Safety	21,532	21,532	19,120
Streets and Highways	15,800	15,800	8,200
Sanitation	744	744	744
Health	---	---	---
Culture and Recreation	6,424	6,424	5,657
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>283,645</b>	<b>283,645</b>	<b>276,492</b>
<b>Debt Service - Principal</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>Interest and Fiscal Charges</b>	<b>4,453</b>	<b>4,453</b>	<b>3,913</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	10,000	10,000	6,000
<b>Total Expenditures and Other Uses</b>	<b>308,098</b>	<b>308,098</b>	<b>296,405</b>

Name of City: BARRETT

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	180,220	---	187,429
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	58,083	---	68,364
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>238,303</b>	<b>---</b>	<b>255,793</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>238,303</b>	<b>---</b>	<b>255,793</b>
<b>Current Expenditures</b>			
General Government	165,280	111,780	128,165
Public Safety	34,748	34,748	31,535
Streets and Highways	---	53,500	64,200
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	25,800	25,800	24,450
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>225,828</b>	<b>225,828</b>	<b>248,350</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>12,475</b>	<b>12,475</b>	<b>7,443</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>238,303</b>	<b>238,303</b>	<b>255,793</b>

Name of City: BARRY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	7,000	7,345	7,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,200	1,441	1,200
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	2,200	2,741	2,250
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,100	1,601	1,500
Miscellaneous Revenues	300	449	300
<b>Total Revenues</b>	<b>12,800</b>	<b>13,577</b>	<b>12,250</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>12,800</b>	<b>13,577</b>	<b>12,250</b>
<b>Current Expenditures</b>			
General Government	3,000	2,536	3,000
Public Safety	800	726	800
Streets and Highways	1,500	1,099	1,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>5,300</b>	<b>4,361</b>	<b>5,300</b>
<b>Debt Service - Principal</b>	<b>1,350</b>	<b>1,380</b>	<b>1,450</b>
<b>Interest and Fiscal Charges</b>	<b>700</b>	<b>600</b>	<b>500</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	3,000	3,000	3,000
<b>Total Expenditures and Other Uses</b>	<b>10,350</b>	<b>9,341</b>	<b>10,250</b>

Name of City: BATTLE LAKE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	374,869	---	381,458
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,500	---	4,000
Licenses and Permits	6,000	---	9,750
Federal Grants	---	---	---
State General Purpose Aid	103,075	---	102,380
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	100	---	1,100
Fines and Forfeits	5,000	---	2,500
Interest on Investments	10,000	---	7,000
Miscellaneous Revenues	23,652	---	25,352
<b>Total Revenues</b>	<b>528,196</b>	<b>---</b>	<b>533,540</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	20,000	---	20,000
<b>Total Revenues and Other Sources</b>	<b>548,196</b>	<b>---</b>	<b>553,540</b>
<b>Current Expenditures</b>			
General Government	165,514	---	160,393
Public Safety	128,778	---	135,279
Streets and Highways	91,655	---	85,443
Sanitation	1,300	---	1,300
Health	---	---	---
Culture and Recreation	40,213	---	45,047
Urban & Economic Development & Housing	---	---	2,000
Miscellaneous Current Expenditures	32,036	---	47,663
<b>Total Current Expenditures</b>	<b>459,496</b>	<b>---</b>	<b>477,125</b>
<b>Debt Service - Principal</b>	<b>15,000</b>	<b>---</b>	<b>15,000</b>
<b>Interest and Fiscal Charges</b>	<b>11,700</b>	<b>---</b>	<b>11,015</b>
<b>Total Capital Outlay</b>	<b>62,000</b>	<b>---</b>	<b>90,400</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>548,196</b>	<b>---</b>	<b>593,540</b>

Name of City: BAUDETTE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	128,460	128,460	160,775
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,725	2,725	2,500
Federal Grants	---	---	---
State General Purpose Aid	302,068	316,971	321,424
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	11,000	17,500	11,615
Fines and Forfeits	19,000	9,000	11,000
Interest on Investments	8,450	13,450	12,800
Miscellaneous Revenues	65,000	88,300	71,500
<b>Total Revenues</b>	<b>536,703</b>	<b>576,406</b>	<b>591,614</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	290,000	290,000	290,000
<b>Total Revenues and Other Sources</b>	<b>826,703</b>	<b>866,406</b>	<b>881,614</b>
<b>Current Expenditures</b>			
General Government	142,533	146,381	174,117
Public Safety	242,444	262,619	259,351
Streets and Highways	147,009	151,544	158,800
Sanitation	4,700	4,700	5,000
Health	---	---	---
Culture and Recreation	126,189	129,164	141,490
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	41,200	41,200	48,130
<b>Total Current Expenditures</b>	<b>704,075</b>	<b>735,608</b>	<b>786,888</b>
<b>Debt Service - Principal</b>	<b>18,652</b>	<b>18,652</b>	<b>29,793</b>
<b>Interest and Fiscal Charges</b>	<b>4,200</b>	<b>4,200</b>	<b>1,526</b>
<b>Total Capital Outlay</b>	<b>73,500</b>	<b>73,500</b>	<b>93,200</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>800,427</b>	<b>831,960</b>	<b>911,407</b>

Name of City: BAXTER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	3,522,100	3,522,100	4,064,700
Tax Increments	---	---	---
All Other Taxes	24,000	24,000	40,000
Special Assessments	---	---	---
Licenses and Permits	384,300	384,300	406,100
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	19,000	19,000	10,900
Grants from County/Other Local Grants	28,000	28,000	31,000
Charges for Services	417,800	417,800	288,900
Fines and Forfeits	33,000	33,000	35,500
Interest on Investments	24,300	24,300	47,800
Miscellaneous Revenues	89,100	89,100	436,200
<b>Total Revenues</b>	<b>4,541,600</b>	<b>4,541,600</b>	<b>5,361,100</b>
Proceeds from Bond Sales	---	---	4,940,000
Transfers from Other Funds	581,000	581,000	739,600
<b>Total Revenues and Other Sources</b>	<b>5,122,600</b>	<b>5,122,600</b>	<b>11,040,700</b>
<b>Current Expenditures</b>			
General Government	1,017,500	1,017,500	1,113,600
Public Safety	1,540,200	1,540,200	1,705,200
Streets and Highways	576,800	576,800	718,900
Sanitation	35,100	35,100	38,300
Health	---	---	---
Culture and Recreation	427,300	427,300	428,600
Urban & Economic Development & Housing	316,400	316,400	302,200
Miscellaneous Current Expenditures	7,800	7,800	7,900
<b>Total Current Expenditures</b>	<b>3,921,100</b>	<b>3,921,100</b>	<b>4,314,700</b>
<b>Debt Service - Principal</b>	<b>611,600</b>	<b>611,600</b>	<b>921,000</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>6,000</b>
<b>Total Capital Outlay</b>	<b>603,200</b>	<b>603,200</b>	<b>5,778,300</b>
Transfer to Other Funds	245,700	245,700	262,800
<b>Total Expenditures and Other Uses</b>	<b>5,381,600</b>	<b>5,381,600</b>	<b>11,282,800</b>

Name of City: BAYPORT

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,033,768	---	930,391
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,400	---	3,600
Licenses and Permits	313,400	---	477,369
Federal Grants	---	---	---
State General Purpose Aid	123,144	---	348,687
State Categorical Aid	94,000	---	132,500
Grants from County/Other Local Grants	3,000	---	3,000
Charges for Services	231,123	---	227,224
Fines and Forfeits	40,000	---	30,000
Interest on Investments	25,000	---	26,500
Miscellaneous Revenues	28,875	---	80,366
<b>Total Revenues</b>	<b>1,895,710</b>	<b>---</b>	<b>2,259,637</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	133,501	---	110,000
<b>Total Revenues and Other Sources</b>	<b>2,029,211</b>	<b>---</b>	<b>2,369,637</b>
<b>Current Expenditures</b>			
General Government	601,207	---	565,488
Public Safety	886,897	---	1,012,335
Streets and Highways	335,505	---	340,060
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	121,602	---	248,754
Miscellaneous Current Expenditures	105,000	---	150,000
<b>Total Current Expenditures</b>	<b>2,050,211</b>	<b>---</b>	<b>2,316,637</b>
<b>Debt Service - Principal</b>	<b>53,000</b>	<b>---</b>	<b>53,000</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>2,103,211</b>	<b>---</b>	<b>2,369,637</b>

Name of City: BEARDSLEY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	36,565	---	36,565
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	---	1,000
Federal Grants	---	---	---
State General Purpose Aid	77,449	---	82,569
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	13,000	---	13,000
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	2,216	---	2,216
<b>Total Revenues</b>	<b>130,230</b>	<b>---</b>	<b>135,350</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>130,230</b>	<b>---</b>	<b>135,350</b>
<b>Current Expenditures</b>			
General Government	45,968	---	50,040
Public Safety	9,650	---	9,650
Streets and Highways	33,470	---	33,970
Sanitation	1,050	---	1,050
Health	---	---	---
Culture and Recreation	750	---	1,250
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	33,842	---	33,890
<b>Total Current Expenditures</b>	<b>124,730</b>	<b>---</b>	<b>129,850</b>
<b>Debt Service - Principal</b>	<b>4,000</b>	<b>---</b>	<b>4,000</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>1,500</b>	<b>---</b>	<b>1,500</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>130,230</b>	<b>---</b>	<b>135,350</b>



Name of City: BEAVER BAY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	137,346	137,346	175,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,000	5,711	3,000
Federal Grants	---	---	---
State General Purpose Aid	28,807	28,807	28,607
State Categorical Aid	7,500	7,500	7,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	500	1,138	500
Miscellaneous Revenues	5,000	4,916	1,000
<b>Total Revenues</b>	185,153	185,418	215,607
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	11,000	6,500	11,000
<b>Total Revenues and Other Sources</b>	196,153	191,918	226,607
<b>Current Expenditures</b>			
General Government	108,793	109,018	117,875
Public Safety	8,282	7,532	10,000
Streets and Highways	33,980	38,738	49,400
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	2,749	---
<b>Total Current Expenditures</b>	151,055	158,037	177,275
<b>Debt Service - Principal</b>	10,000	10,000	10,000
<b>Interest and Fiscal Charges</b>	2,800	2,340	2,500
<b>Total Capital Outlay</b>	17,954	9,000	20,000
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	181,809	179,377	209,775

Name of City: BEAVER CREEK

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	112,600	---	111,192
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	---	2,000
Federal Grants	---	---	---
State General Purpose Aid	50,236	---	48,755
State Categorical Aid	5,950	---	7,800
Grants from County/Other Local Grants	---	---	---
Charges for Services	11,087	---	12,000
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	180,873	---	181,747
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	180,873	---	181,747
<b>Current Expenditures</b>			
General Government	83,699	---	90,122
Public Safety	30,178	---	19,625
Streets and Highways	28,700	---	50,000
Sanitation	---	---	---
Health	1,200	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	143,777	---	159,747
<b>Debt Service - Principal</b>	45,346	---	22,000
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	189,123	---	181,747

Name of City: BECKER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	4,248,314	4,248,314	4,905,637
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	600	600	600
Licenses and Permits	129,600	129,600	164,400
Federal Grants	---	---	---
State General Purpose Aid	7,300	7,300	31,600
State Categorical Aid	71,000	71,000	19,000
Grants from County/Other Local Grants	2,000	2,000	2,000
Charges for Services	661,600	661,600	681,000
Fines and Forfeits	15,000	15,000	30,000
Interest on Investments	21,000	21,000	49,400
Miscellaneous Revenues	74,200	74,200	85,300
<b>Total Revenues</b>	5,230,614	5,230,614	5,968,937
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	5,230,614	5,230,614	5,968,937
<b>Current Expenditures</b>			
General Government	869,400	869,400	876,600
Public Safety	849,250	849,250	929,800
Streets and Highways	677,300	677,300	715,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,053,950	1,053,950	1,109,150
Urban & Economic Development & Housing	176,700	176,700	171,100
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	3,626,600	3,626,600	3,802,150
<b>Debt Service - Principal</b>	1,025,000	1,025,000	955,000
<b>Interest and Fiscal Charges</b>	271,314	271,314	866,787
<b>Total Capital Outlay</b>	307,700	307,700	345,000
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	5,230,614	5,230,614	5,968,937

Name of City: BEJOU

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	2,900	6,517	3,083
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,000	---	4,000
Licenses and Permits	3,545	3,530	3,530
Federal Grants	---	---	---
State General Purpose Aid	18,423	18,753	19,218
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	500	213	250
Miscellaneous Revenues	3,000	2,394	3,000
<b>Total Revenues</b>	32,368	31,407	33,081
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	13,800	13,264	13,800
<b>Total Revenues and Other Sources</b>	46,168	44,671	46,881
<b>Current Expenditures</b>			
General Government	20,000	18,322	20,000
Public Safety	919	919	1,000
Streets and Highways	5,000	5,376	5,000
Sanitation	3,000	2,914	3,000
Health	---	---	---
Culture and Recreation	3,000	10,778	3,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,000	---	2,000
<b>Total Current Expenditures</b>	33,919	38,309	34,000
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	12,600	15,717	14,000
<b>Total Expenditures and Other Uses</b>	46,519	54,026	48,000

Name of City: BELGRADE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	158,000	---	168,000
Tax Increments	7,500	---	7,100
All Other Taxes	---	---	---
Special Assessments	4,300	---	3,800
Licenses and Permits	5,800	---	5,200
Federal Grants	---	---	---
State General Purpose Aid	141,933	---	167,803
State Categorical Aid	12,000	---	13,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	76,000	---	79,200
Fines and Forfeits	5,000	---	8,000
Interest on Investments	5,400	---	8,000
Miscellaneous Revenues	9,200	---	9,000
<b>Total Revenues</b>	<b>425,133</b>	<b>---</b>	<b>469,103</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>425,133</b>	<b>---</b>	<b>469,103</b>
<b>Current Expenditures</b>			
General Government	80,000	---	93,165
Public Safety	144,000	---	141,300
Streets and Highways	89,800	---	93,900
Sanitation	1,200	---	1,200
Health	---	---	---
Culture and Recreation	7,500	---	8,500
Urban & Economic Development & Housing	5,200	---	12,293
Miscellaneous Current Expenditures	36,852	---	45,252
<b>Total Current Expenditures</b>	<b>364,552</b>	<b>---</b>	<b>395,610</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>35,100</b>	<b>---</b>	<b>35,100</b>
Transfer to Other Funds	17,200	---	18,200
<b>Total Expenditures and Other Uses</b>	<b>416,852</b>	<b>---</b>	<b>448,910</b>

Name of City: BELLE PLAINE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	2,499,980	---	2,591,778
Tax Increments	195,350	---	190,100
All Other Taxes	---	---	---
Special Assessments	601,693	---	558,506
Licenses and Permits	257,670	---	280,570
Federal Grants	---	---	---
State General Purpose Aid	352,128	---	319,378
State Categorical Aid	40,500	---	62,500
Grants from County/Other Local Grants	6,000	---	6,000
Charges for Services	437,650	---	483,900
Fines and Forfeits	30,200	---	45,200
Interest on Investments	23,000	---	37,300
Miscellaneous Revenues	72,855	---	155,005
<b>Total Revenues</b>	<b>4,517,026</b>	<b>---</b>	<b>4,730,237</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	567,575	---	421,000
<b>Total Revenues and Other Sources</b>	<b>5,084,601</b>	<b>---</b>	<b>5,151,237</b>
<b>Current Expenditures</b>			
General Government	756,280	---	816,430
Public Safety	966,450	---	1,117,600
Streets and Highways	423,590	---	450,140
Sanitation	4,000	---	4,000
Health	---	---	---
Culture and Recreation	297,990	---	318,090
Urban & Economic Development & Housing	56,365	---	49,915
Miscellaneous Current Expenditures	1,950	---	1,955
<b>Total Current Expenditures</b>	<b>2,506,625</b>	<b>---</b>	<b>2,758,130</b>
<b>Debt Service - Principal</b>	<b>1,447,680</b>	<b>---</b>	<b>1,221,900</b>
<b>Interest and Fiscal Charges</b>	<b>376,090</b>	<b>---</b>	<b>282,133</b>
<b>Total Capital Outlay</b>	<b>396,000</b>	<b>---</b>	<b>431,000</b>
Transfer to Other Funds	477,575	---	381,000
<b>Total Expenditures and Other Uses</b>	<b>5,203,970</b>	<b>---</b>	<b>5,074,163</b>

Name of City: BELLECHESTER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	19,402	---	16,534
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,800	---	2,100
Federal Grants	---	---	---
State General Purpose Aid	15,645	---	18,611
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	100	---	---
Interest on Investments	125	---	200
Miscellaneous Revenues	400	---	150
<b>Total Revenues</b>	<b>37,472</b>	<b>---</b>	<b>37,595</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>37,472</b>	<b>---</b>	<b>37,595</b>
<b>Current Expenditures</b>			
General Government	7,840	---	9,800
Public Safety	6,332	---	5,995
Streets and Highways	8,000	---	8,000
Sanitation	3,500	---	4,000
Health	---	---	---
Culture and Recreation	2,000	---	2,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,250	---	250
<b>Total Current Expenditures</b>	<b>29,922</b>	<b>---</b>	<b>30,045</b>
<b>Debt Service - Principal</b>	<b>1,050</b>	<b>---</b>	<b>1,050</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>6,500</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	6,500
<b>Total Expenditures and Other Uses</b>	<b>37,472</b>	<b>---</b>	<b>37,595</b>

Name of City: BELLINGHAM

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	16,414	16,414	16,906
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,800	1,800	1,800
Federal Grants	---	---	---
State General Purpose Aid	68,640	68,640	75,000
State Categorical Aid	8,000	8,000	10,000
Grants from County/Other Local Grants	1,000	1,000	1,000
Charges for Services	20,000	20,000	22,000
Fines and Forfeits	---	---	---
Interest on Investments	500	500	800
Miscellaneous Revenues	2,000	2,000	3,000
<b>Total Revenues</b>	<b>118,354</b>	<b>118,354</b>	<b>130,506</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	5,000	10,000	---
<b>Total Revenues and Other Sources</b>	<b>123,354</b>	<b>128,354</b>	<b>130,506</b>
<b>Current Expenditures</b>			
General Government	30,000	30,000	32,000
Public Safety	25,000	25,000	26,000
Streets and Highways	27,000	27,000	30,000
Sanitation	20,000	20,000	22,000
Health	---	---	---
Culture and Recreation	1,800	1,800	2,000
Urban & Economic Development & Housing	1,500	1,500	2,000
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>105,300</b>	<b>105,300</b>	<b>114,000</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>10,000</b>	<b>10,000</b>	<b>15,000</b>
Transfer to Other Funds	15,000	20,000	---
<b>Total Expenditures and Other Uses</b>	<b>130,300</b>	<b>135,300</b>	<b>129,000</b>

Name of City: BELTRAMI

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	18,000	17,788	20,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,000	5,412	4,000
Licenses and Permits	100	---	---
Federal Grants	---	---	---
State General Purpose Aid	22,522	24,700	25,110
State Categorical Aid	2,000	1,969	2,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	9,000	9,237	9,000
Fines and Forfeits	---	---	---
Interest on Investments	1,500	1,477	1,500
Miscellaneous Revenues	1,000	7,894	1,500
<b>Total Revenues</b>	<b>58,122</b>	<b>68,477</b>	<b>63,110</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	5,000	---	3,000
<b>Total Revenues and Other Sources</b>	<b>63,122</b>	<b>68,477</b>	<b>66,110</b>
<b>Current Expenditures</b>			
General Government	10,000	9,365	10,000
Public Safety	13,000	19,069	17,000
Streets and Highways	12,000	15,383	14,000
Sanitation	5,700	5,749	5,900
Health	---	---	---
Culture and Recreation	500	200	200
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	9,800	10,780	10,000
<b>Total Current Expenditures</b>	<b>51,000</b>	<b>60,546</b>	<b>57,100</b>
<b>Debt Service - Principal</b>	<b>5,000</b>	<b>5,000</b>	<b>6,000</b>
<b>Interest and Fiscal Charges</b>	<b>1,850</b>	<b>1,850</b>	<b>1,600</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	5,000	---	3,000
<b>Total Expenditures and Other Uses</b>	<b>62,850</b>	<b>67,396</b>	<b>67,700</b>

Name of City: BELVIEW

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	52,633	52,633	59,976
Tax Increments	---	---	---
All Other Taxes	15,000	15,000	15,000
Special Assessments	---	---	---
Licenses and Permits	400	400	400
Federal Grants	---	---	---
State General Purpose Aid	101,856	101,856	108,061
State Categorical Aid	8,000	8,000	8,787
Grants from County/Other Local Grants	1,000	1,000	1,000
Charges for Services	41,005	41,005	18,270
Fines and Forfeits	---	---	---
Interest on Investments	6,040	6,040	6,040
Miscellaneous Revenues	22,350	22,350	22,690
<b>Total Revenues</b>	<b>248,284</b>	<b>248,284</b>	<b>240,224</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	21,913	21,913	26,883
<b>Total Revenues and Other Sources</b>	<b>270,197</b>	<b>270,197</b>	<b>267,107</b>
<b>Current Expenditures</b>			
General Government	69,933	69,933	80,359
Public Safety	38,237	38,237	38,060
Streets and Highways	68,931	68,931	70,101
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	9,753	9,753	5,500
Urban & Economic Development & Housing	12,983	12,983	12,974
Miscellaneous Current Expenditures	---	---	1,220
<b>Total Current Expenditures</b>	<b>199,837</b>	<b>199,837</b>	<b>208,214</b>
<b>Debt Service - Principal</b>	<b>62,384</b>	<b>62,384</b>	<b>48,000</b>
<b>Interest and Fiscal Charges</b>	<b>10,923</b>	<b>10,923</b>	<b>10,923</b>
<b>Total Capital Outlay</b>	<b>2,500</b>	<b>2,500</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>275,644</b>	<b>275,644</b>	<b>267,137</b>

Name of City: BEMIDJI

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	2,193,924	---	2,264,913
Tax Increments	302,800	---	213,146
All Other Taxes	89,200	---	1,614,200
Special Assessments	754,100	---	633,500
Licenses and Permits	279,195	---	391,450
Federal Grants	20,380	---	20,380
State General Purpose Aid	3,416,933	---	3,622,802
State Categorical Aid	444,000	---	732,000
Grants from County/Other Local Grants	290,295	---	329,395
Charges for Services	948,192	---	948,991
Fines and Forfeits	286,400	---	240,900
Interest on Investments	169,021	---	195,414
Miscellaneous Revenues	84,755	---	90,261
<b>Total Revenues</b>	<b>9,279,195</b>	<b>---</b>	<b>11,297,352</b>
Proceeds from Bond Sales	659,000	---	320,000
Transfers from Other Funds	2,032,850	---	1,609,980
<b>Total Revenues and Other Sources</b>	<b>11,971,045</b>	<b>---</b>	<b>13,227,332</b>
<b>Current Expenditures</b>			
General Government	1,340,740	---	1,259,500
Public Safety	3,350,450	---	3,475,832
Streets and Highways	1,349,660	---	1,372,785
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	711,531	---	751,778
Urban & Economic Development & Housing	387,550	---	470,100
Miscellaneous Current Expenditures	491,450	---	498,994
<b>Total Current Expenditures</b>	<b>7,631,381</b>	<b>---</b>	<b>7,828,989</b>
<b>Debt Service - Principal</b>	<b>961,300</b>	<b>---</b>	<b>990,974</b>
<b>Interest and Fiscal Charges</b>	<b>867,015</b>	<b>---</b>	<b>870,481</b>
<b>Total Capital Outlay</b>	<b>2,418,700</b>	<b>---</b>	<b>2,436,500</b>
Transfer to Other Funds	228,600	---	396,430
<b>Total Expenditures and Other Uses</b>	<b>12,106,996</b>	<b>---</b>	<b>12,523,374</b>

Name of City: BENA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	7,681	7,559	7,793
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,525	1,525	1,525
Federal Grants	---	---	---
State General Purpose Aid	23,000	23,358	25,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	5,600	5,552	6,300
Fines and Forfeits	---	---	---
Interest on Investments	350	300	400
Miscellaneous Revenues	1,600	476	500
<b>Total Revenues</b>	<b>39,756</b>	<b>38,770</b>	<b>41,518</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>39,756</b>	<b>38,770</b>	<b>41,518</b>
<b>Current Expenditures</b>			
General Government	9,500	8,690	9,700
Public Safety	2,500	2,899	2,200
Streets and Highways	6,500	8,249	10,000
Sanitation	500	2,750	500
Health	---	---	5,000
Culture and Recreation	20,000	22,647	450
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	15,000	13,931	15,000
<b>Total Current Expenditures</b>	<b>54,000</b>	<b>59,166</b>	<b>42,850</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>19,500</b>	<b>22,647</b>	<b>30,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>73,500</b>	<b>81,813</b>	<b>72,850</b>

Name of City: BENSON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	413,677	---	460,394
Tax Increments	---	---	---
All Other Taxes	21,000	---	21,000
Special Assessments	5,000	---	5,000
Licenses and Permits	77,900	---	43,000
Federal Grants	525,000	---	90,000
State General Purpose Aid	888,095	---	966,566
State Categorical Aid	200,570	---	196,800
Grants from County/Other Local Grants	30,000	---	30,000
Charges for Services	209,138	---	219,050
Fines and Forfeits	17,000	---	17,500
Interest on Investments	91,341	---	84,980
Miscellaneous Revenues	115,800	---	121,000
<b>Total Revenues</b>	2,594,521	---	2,255,290
Proceeds from Bond Sales	---	---	253,000
Transfers from Other Funds	413,209	---	433,753
<b>Total Revenues and Other Sources</b>	3,007,730	---	2,942,043
<b>Current Expenditures</b>			
General Government	505,931	---	514,880
Public Safety	696,795	---	764,102
Streets and Highways	444,293	---	470,850
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	343,642	---	390,834
Urban & Economic Development & Housing	53,500	---	21,000
Miscellaneous Current Expenditures	224,118	---	217,547
<b>Total Current Expenditures</b>	2,268,279	---	2,379,213
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	1,493,530	---	680,090
Transfer to Other Funds	35,280	---	39,385
<b>Total Expenditures and Other Uses</b>	3,797,089	---	3,098,688

Name of City: BERTHA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	37,100	---	40,400
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	850	---	850
Licenses and Permits	500	---	300
Federal Grants	---	---	---
State General Purpose Aid	146,350	---	144,250
State Categorical Aid	7,700	---	8,100
Grants from County/Other Local Grants	14,750	---	19,500
Charges for Services	9,500	---	10,100
Fines and Forfeits	3,130	---	1,000
Interest on Investments	9,285	---	15,155
Miscellaneous Revenues	15,860	---	7,825
<b>Total Revenues</b>	245,025	---	247,480
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	245,025	---	247,480
<b>Current Expenditures</b>			
General Government	103,790	---	100,624
Public Safety	70,305	---	68,240
Streets and Highways	25,680	---	26,064
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	9,600	---	12,302
Urban & Economic Development & Housing	3,645	---	3,400
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	213,020	---	210,630
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	32,005	---	36,850
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	245,025	---	247,480

Name of City: BETHEL

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	246,468	---	246,468
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	9,500	---	3,500
Federal Grants	---	---	---
State General Purpose Aid	10,000	---	33,801
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	5,250	---	1,500
Fines and Forfeits	750	---	750
Interest on Investments	2,200	---	2,200
Miscellaneous Revenues	---	---	3,150
<b>Total Revenues</b>	274,168	---	291,369
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	15,000	---	15,000
<b>Total Revenues and Other Sources</b>	289,168	---	306,369
<b>Current Expenditures</b>			
General Government	130,581	---	154,650
Public Safety	53,756	---	59,288
Streets and Highways	60,150	---	58,031
Sanitation	2,400	---	2,900
Health	---	---	---
Culture and Recreation	6,881	---	1,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	253,768	---	276,369
<b>Debt Service - Principal</b>	30,000	---	30,000
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	6,000	---	---
<b>Total Expenditures and Other Uses</b>	289,768	---	306,369

Name of City: BIG FALLS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	59,700	59,700	59,700
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	280	280	315
Federal Grants	---	---	---
State General Purpose Aid	71,026	71,026	74,495
State Categorical Aid	7,157	7,157	6,600
Grants from County/Other Local Grants	---	---	---
Charges for Services	25,876	25,876	28,610
Fines and Forfeits	---	---	---
Interest on Investments	900	900	1,600
Miscellaneous Revenues	2,500	2,500	250
<b>Total Revenues</b>	167,439	167,439	171,570
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	3,800	26,800	6,100
<b>Total Revenues and Other Sources</b>	171,239	194,239	177,670
<b>Current Expenditures</b>			
General Government	67,071	67,071	71,830
Public Safety	19,200	19,200	18,600
Streets and Highways	68,890	68,890	70,190
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	14,093	14,093	15,035
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,985	1,985	2,015
<b>Total Current Expenditures</b>	171,239	171,239	177,670
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	23,000	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	171,239	194,239	177,670

Name of City: BIG LAKE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,674,673	1,674,673	1,784,613
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	418,950	528,950	417,950
Federal Grants	25,000	25,000	12,500
State General Purpose Aid	682,828	682,828	757,986
State Categorical Aid	177,000	177,000	188,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	329,000	374,000	387,600
Fines and Forfeits	50,000	50,000	56,000
Interest on Investments	36,200	36,000	53,000
Miscellaneous Revenues	262,170	262,170	267,000
<b>Total Revenues</b>	<b>3,655,821</b>	<b>3,810,621</b>	<b>3,924,649</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	200,000	200,000	190,000
<b>Total Revenues and Other Sources</b>	<b>3,855,821</b>	<b>4,010,621</b>	<b>4,114,649</b>
<b>Current Expenditures</b>			
General Government	584,400	624,400	698,490
Public Safety	1,841,900	1,869,400	2,146,890
Streets and Highways	482,975	427,975	456,868
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	301,515	309,515	344,179
Urban & Economic Development & Housing	215,400	220,400	222,502
Miscellaneous Current Expenditures	91,000	116,000	101,470
<b>Total Current Expenditures</b>	<b>3,517,190</b>	<b>3,567,690</b>	<b>3,970,399</b>
<b>Debt Service - Principal</b>	<b>225,299</b>	<b>225,299</b>	<b>112,773</b>
<b>Interest and Fiscal Charges</b>	<b>100,671</b>	<b>100,671</b>	<b>51,439</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>3,843,160</b>	<b>3,893,660</b>	<b>4,134,611</b>

Name of City: BIGELOW

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	42,375	35,455	45,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	100	359	100
Licenses and Permits	1,100	1,158	1,100
Federal Grants	---	---	---
State General Purpose Aid	37,907	38,774	39,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	190,000	202,888	220,000
Fines and Forfeits	---	---	---
Interest on Investments	13,000	10,790	10,720
Miscellaneous Revenues	9,450	13,150	9,450
<b>Total Revenues</b>	<b>293,932</b>	<b>302,933</b>	<b>325,370</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>293,932</b>	<b>302,933</b>	<b>325,370</b>
<b>Current Expenditures</b>			
General Government	11,500	12,344	21,250
Public Safety	20,500	18,000	21,000
Streets and Highways	8,000	10,936	6,000
Sanitation	16,000	15,325	17,000
Health	---	---	---
Culture and Recreation	5,500	1,790	5,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	150,000	211,315	175,000
<b>Total Current Expenditures</b>	<b>211,500</b>	<b>269,710</b>	<b>245,250</b>
<b>Debt Service - Principal</b>	<b>8,500</b>	<b>65,151</b>	<b>39,100</b>
<b>Interest and Fiscal Charges</b>	<b>10,000</b>	<b>10,561</b>	<b>7,100</b>
<b>Total Capital Outlay</b>	<b>15,000</b>	<b>52,134</b>	<b>15,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>245,000</b>	<b>397,556</b>	<b>306,450</b>

Name of City: BIGFORK

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	107,469	---	120,052
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	7,551	---	9,699
Licenses and Permits	100	---	2,100
Federal Grants	---	---	---
State General Purpose Aid	95,625	---	92,860
State Categorical Aid	16,526	---	24,606
Grants from County/Other Local Grants	3,000	---	400
Charges for Services	92,985	---	93,375
Fines and Forfeits	1,400	---	1,400
Interest on Investments	1,710	---	2,896
Miscellaneous Revenues	20,130	---	36,931
<b>Total Revenues</b>	<b>346,496</b>	<b>---</b>	<b>384,319</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	7,270	---	3,678
<b>Total Revenues and Other Sources</b>	<b>353,766</b>	<b>---</b>	<b>387,997</b>
<b>Current Expenditures</b>			
General Government	107,148	---	110,411
Public Safety	162,900	---	164,803
Streets and Highways	30,695	---	61,520
Sanitation	---	---	1,512
Health	---	---	---
Culture and Recreation	16,948	---	6,327
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	20,948	---	---
<b>Total Current Expenditures</b>	<b>338,639</b>	<b>---</b>	<b>344,573</b>
<b>Debt Service - Principal</b>	<b>5,000</b>	<b>---</b>	<b>18,000</b>
<b>Interest and Fiscal Charges</b>	<b>11,291</b>	<b>---</b>	<b>16,604</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	11,906	---	3,678
<b>Total Expenditures and Other Uses</b>	<b>366,836</b>	<b>---</b>	<b>382,855</b>

Name of City: BINGHAM LAKE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	42,000	---	55,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,700	---	200
Federal Grants	---	---	---
State General Purpose Aid	27,919	---	31,759
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,500	---	2,300
Miscellaneous Revenues	1,575	---	1,575
<b>Total Revenues</b>	<b>75,694</b>	<b>---</b>	<b>90,834</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>75,694</b>	<b>---</b>	<b>90,834</b>
<b>Current Expenditures</b>			
General Government	31,475	---	32,175
Public Safety	1,515	---	1,515
Streets and Highways	20,600	---	39,600
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,350	---	3,375
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,600	---	6,100
<b>Total Current Expenditures</b>	<b>61,540</b>	<b>---</b>	<b>82,765</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>61,540</b>	<b>---</b>	<b>82,765</b>

Name of City: BIRCHWOOD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	297,662	---	330,370
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	13,000	---	18,000
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	5,826
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	310,662	---	354,196
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	23,383	---	5,900
<b>Total Revenues and Other Sources</b>	334,045	---	360,096
<b>Current Expenditures</b>			
General Government	116,401	---	133,196
Public Safety	103,604	---	101,000
Streets and Highways	54,900	---	60,500
Sanitation	12,757	---	18,500
Health	---	---	---
Culture and Recreation	10,000	---	10,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	297,662	---	323,196
<b>Debt Service - Principal</b>	36,000	---	36,900
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	383	---	383
<b>Total Expenditures and Other Uses</b>	334,045	---	360,479

Name of City: BIRD ISLAND

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	213,823	---	256,823
Tax Increments	---	---	---
All Other Taxes	4,800	---	4,800
Special Assessments	---	---	---
Licenses and Permits	12,360	---	12,345
Federal Grants	---	---	---
State General Purpose Aid	355,608	---	393,425
State Categorical Aid	15,500	---	18,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	22,710	---	24,260
Fines and Forfeits	1,500	---	2,500
Interest on Investments	25,000	---	30,000
Miscellaneous Revenues	372	---	386
<b>Total Revenues</b>	651,673	---	743,039
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	651,673	---	743,039
<b>Current Expenditures</b>			
General Government	124,497	---	144,572
Public Safety	169,860	---	195,850
Streets and Highways	120,870	---	135,395
Sanitation	4,950	---	20,064
Health	---	---	---
Culture and Recreation	62,096	---	69,258
Urban & Economic Development & Housing	55,000	---	55,000
Miscellaneous Current Expenditures	2,400	---	2,400
<b>Total Current Expenditures</b>	539,673	---	622,539
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	112,000	---	120,500
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	651,673	---	743,039

Name of City: BISCAY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: BIWABIK

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	539,961	---	666,933
Tax Increments	---	---	---
All Other Taxes	28,534	---	26,288
Special Assessments	---	---	---
Licenses and Permits	14,750	---	17,450
Federal Grants	---	---	---
State General Purpose Aid	501,411	---	490,093
State Categorical Aid	9,348	---	14,348
Grants from County/Other Local Grants	57,800	---	56,900
Charges for Services	59,800	---	63,750
Fines and Forfeits	15,050	---	8,050
Interest on Investments	6,000	---	9,000
Miscellaneous Revenues	14,250	---	16,000
<b>Total Revenues</b>	1,246,904	---	1,368,812
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	1,246,904	---	1,368,812
<b>Current Expenditures</b>			
General Government	324,976	---	350,199
Public Safety	359,135	---	359,822
Streets and Highways	316,458	---	339,133
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	38,015	---	37,433
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	77,363	---	94,685
<b>Total Current Expenditures</b>	1,115,947	---	1,181,272
<b>Debt Service - Principal</b>	105,000	---	115,000
<b>Interest and Fiscal Charges</b>	45,278	---	69,445
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	121,676
<b>Total Expenditures and Other Uses</b>	1,266,225	---	1,487,393

Name of City: BLACKDUCK

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	136,409	136,409	152,461
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	15,820	15,820	15,075
Licenses and Permits	2,570	2,570	5,850
Federal Grants	---	---	---
State General Purpose Aid	168,542	168,542	182,312
State Categorical Aid	17,300	17,300	19,200
Grants from County/Other Local Grants	7,000	8,606	7,000
Charges for Services	117,477	124,977	130,970
Fines and Forfeits	3,900	3,900	4,050
Interest on Investments	6,697	6,697	3,275
Miscellaneous Revenues	36,700	36,700	34,000
<b>Total Revenues</b>	<b>512,415</b>	<b>521,521</b>	<b>554,193</b>
Proceeds from Bond Sales	---	---	28,000
Transfers from Other Funds	82,500	82,500	61,500
<b>Total Revenues and Other Sources</b>	<b>594,915</b>	<b>604,021</b>	<b>643,693</b>
<b>Current Expenditures</b>			
General Government	140,250	141,356	140,260
Public Safety	174,796	182,296	195,195
Streets and Highways	103,295	103,295	90,440
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	49,617	50,117	50,667
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>467,958</b>	<b>477,064</b>	<b>476,562</b>
<b>Debt Service - Principal</b>	<b>70,899</b>	<b>70,899</b>	<b>74,182</b>
<b>Interest and Fiscal Charges</b>	<b>41,109</b>	<b>41,109</b>	<b>43,315</b>
<b>Total Capital Outlay</b>	<b>13,400</b>	<b>13,400</b>	<b>42,400</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>593,366</b>	<b>602,472</b>	<b>636,459</b>

Name of City: BLAINE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	12,284,763	12,284,763	13,693,763
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,221,375	2,221,375	2,304,025
Federal Grants	18,300	18,300	10,000
State General Purpose Aid	991,960	991,960	967,960
State Categorical Aid	474,000	474,000	484,700
Grants from County/Other Local Grants	164,670	164,670	155,970
Charges for Services	3,385,655	3,385,655	3,392,355
Fines and Forfeits	257,550	257,550	259,050
Interest on Investments	177,500	177,500	175,000
Miscellaneous Revenues	91,500	91,500	91,500
<b>Total Revenues</b>	<b>20,067,273</b>	<b>20,067,273</b>	<b>21,534,323</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>20,067,273</b>	<b>20,067,273</b>	<b>21,534,323</b>
<b>Current Expenditures</b>			
General Government	3,999,831	4,037,259	4,255,374
Public Safety	8,280,490	8,578,510	9,310,141
Streets and Highways	2,498,935	2,549,435	2,666,931
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,062,355	2,105,275	2,248,360
Urban & Economic Development & Housing	531,780	549,980	608,528
Miscellaneous Current Expenditures	1,684,555	1,237,487	1,597,555
<b>Total Current Expenditures</b>	<b>19,057,946</b>	<b>19,057,946</b>	<b>20,686,889</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>20,000</b>	<b>20,000</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	651,500	676,500	650,000
<b>Total Expenditures and Other Uses</b>	<b>19,729,446</b>	<b>19,754,446</b>	<b>21,336,889</b>

Name of City: BLOMKEST

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	31,635	---	31,635
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,650	---	1,650
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	21,437	---	21,437
State Categorical Aid	5,354	---	5,354
Grants from County/Other Local Grants	---	---	---
Charges for Services	11,881	---	11,881
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	19,000	---	19,000
<b>Total Revenues</b>	<b>90,957</b>	<b>---</b>	<b>90,957</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>90,957</b>	<b>---</b>	<b>90,957</b>
<b>Current Expenditures</b>			
General Government	22,375	---	24,420
Public Safety	22,163	---	21,963
Streets and Highways	11,500	---	9,000
Sanitation	11,300	---	11,300
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,500	---	2,000
<b>Total Current Expenditures</b>	<b>70,838</b>	<b>---</b>	<b>68,683</b>
<b>Debt Service - Principal</b>	<b>5,000</b>	<b>---</b>	<b>4,687</b>
<b>Interest and Fiscal Charges</b>	<b>6,000</b>	<b>---</b>	<b>7,000</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	5,399	---	10,587
<b>Total Expenditures and Other Uses</b>	<b>87,237</b>	<b>---</b>	<b>90,957</b>

Name of City: BLOOMING PRAIRIE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	575,610	---	604,435
Tax Increments	5,600	---	8,000
All Other Taxes	6,800	---	6,600
Special Assessments	66,240	---	50,134
Licenses and Permits	7,535	---	7,535
Federal Grants	---	---	---
State General Purpose Aid	555,723	---	624,697
State Categorical Aid	32,400	---	42,800
Grants from County/Other Local Grants	5,100	---	5,100
Charges for Services	140,850	---	148,350
Fines and Forfeits	11,500	---	12,800
Interest on Investments	14,370	---	16,575
Miscellaneous Revenues	26,400	---	24,500
<b>Total Revenues</b>	<b>1,448,128</b>	<b>---</b>	<b>1,551,526</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	53,284	---	154,168
<b>Total Revenues and Other Sources</b>	<b>1,501,412</b>	<b>---</b>	<b>1,705,694</b>
<b>Current Expenditures</b>			
General Government	443,461	---	468,017
Public Safety	330,404	---	368,909
Streets and Highways	202,240	---	230,215
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	169,424	---	178,417
Urban & Economic Development & Housing	30,310	---	30,833
Miscellaneous Current Expenditures	34,315	---	35,975
<b>Total Current Expenditures</b>	<b>1,210,154</b>	<b>---</b>	<b>1,312,366</b>
<b>Debt Service - Principal</b>	<b>132,505</b>	<b>---</b>	<b>127,505</b>
<b>Interest and Fiscal Charges</b>	<b>73,060</b>	<b>---</b>	<b>66,195</b>
<b>Total Capital Outlay</b>	<b>43,500</b>	<b>---</b>	<b>64,000</b>
Transfer to Other Funds	---	---	104,833
<b>Total Expenditures and Other Uses</b>	<b>1,459,219</b>	<b>---</b>	<b>1,674,899</b>

Name of City: BLOOMINGTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	29,397,498	29,397,498	31,322,241
Tax Increments	---	---	---
All Other Taxes	5,995,520	5,995,520	6,289,190
Special Assessments	---	---	---
Licenses and Permits	4,410,642	4,410,642	4,286,340
Federal Grants	483,493	2,714,100	492,227
State General Purpose Aid	---	---	---
State Categorical Aid	1,975,737	2,265,690	2,138,217
Grants from County/Other Local Grants	602,779	602,779	621,337
Charges for Services	2,692,636	2,723,169	2,438,348
Fines and Forfeits	1,194,076	1,194,076	1,222,928
Interest on Investments	425,627	425,627	410,266
Miscellaneous Revenues	345,253	405,164	531,298
<b>Total Revenues</b>	47,523,261	50,134,265	49,752,392
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,882,004	1,918,292	1,113,075
<b>Total Revenues and Other Sources</b>	49,405,265	52,052,557	50,865,467
<b>Current Expenditures</b>			
General Government	6,074,230	6,453,983	6,345,052
Public Safety	20,170,957	20,668,478	19,745,043
Streets and Highways	9,788,615	10,250,947	10,411,389
Sanitation	28,700	28,700	2,400
Health	3,816,306	4,095,688	3,552,132
Culture and Recreation	5,212,920	5,340,533	5,413,762
Urban & Economic Development & Housing	4,418,757	4,452,717	4,932,730
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	49,510,485	51,291,046	50,402,508
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	321,000	2,693,822	299,402
Transfer to Other Funds	1,786,588	2,751,758	1,901,924
<b>Total Expenditures and Other Uses</b>	51,618,073	56,736,626	52,603,834

Name of City: BLUE EARTH

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: BLUFFTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	30,000	---	32,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,350	---	2,350
Federal Grants	---	---	---
State General Purpose Aid	18,821	---	25,937
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	6,000	---	5,700
Fines and Forfeits	---	---	---
Interest on Investments	100	---	100
Miscellaneous Revenues	9,000	---	9,000
<b>Total Revenues</b>	66,271	---	75,087
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	66,271	---	75,087
<b>Current Expenditures</b>			
General Government	14,100	---	15,650
Public Safety	12,650	---	15,200
Streets and Highways	19,600	---	20,700
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	15,921	---	23,537
<b>Total Current Expenditures</b>	62,271	---	75,087
<b>Debt Service - Principal</b>	4,000	---	4,000
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	66,271	---	79,087

Name of City: BOCK

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	10,609	---	17,916
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,200	---	6,210
Federal Grants	---	---	---
State General Purpose Aid	8,316	---	10,049
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	200	---	200
Miscellaneous Revenues	600	---	600
<b>Total Revenues</b>	24,925	---	34,975
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	750	---	750
<b>Total Revenues and Other Sources</b>	25,675	---	35,725
<b>Current Expenditures</b>			
General Government	17,975	---	24,725
Public Safety	500	---	700
Streets and Highways	6,500	---	9,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	700	---	800
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	25,675	---	35,725
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	25,675	---	35,725



Name of City: BORUP

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: BOVEY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	131,336	---	157,603
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	4,800
Licenses and Permits	2,500	---	5,000
Federal Grants	---	---	---
State General Purpose Aid	337,839	---	361,074
State Categorical Aid	16,668	---	16,668
Grants from County/Other Local Grants	---	---	---
Charges for Services	20,418	---	25,454
Fines and Forfeits	12,000	---	6,000
Interest on Investments	5,000	---	7,500
Miscellaneous Revenues	100,000	---	82,823
<b>Total Revenues</b>	625,761	---	666,922
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	625,761	---	666,922
<b>Current Expenditures</b>			
General Government	41,368	---	283,844
Public Safety	170,665	---	179,216
Streets and Highways	112,569	---	107,867
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	57,361	---	50,216
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	146,954	---	29,757
<b>Total Current Expenditures</b>	528,917	---	650,900
<b>Debt Service - Principal</b>	22,000	---	35,000
<b>Interest and Fiscal Charges</b>	21,000	---	22,649
<b>Total Capital Outlay</b>	---	---	23,000
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	571,917	---	731,549

Name of City: BOWLUS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	29,000	30,922	32,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,000	7,000	6,000
Licenses and Permits	4,300	4,110	43,000
Federal Grants	---	---	---
State General Purpose Aid	30,000	29,226	30,000
State Categorical Aid	15,000	9,247	15,000
Grants from County/Other Local Grants	25,000	25,000	27,500
Charges for Services	42,000	43,272	45,000
Fines and Forfeits	100	72	100
Interest on Investments	1,500	1,259	1,500
Miscellaneous Revenues	25,000	6,952	12,000
<b>Total Revenues</b>	177,900	157,060	212,100
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	177,900	157,060	212,100
<b>Current Expenditures</b>			
General Government	11,500	10,000	10,000
Public Safety	35,000	25,000	26,500
Streets and Highways	30,000	26,071	28,000
Sanitation	21,000	17,970	20,000
Health	200	---	---
Culture and Recreation	6,000	---	3,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	35,000	37,085	36,800
<b>Total Current Expenditures</b>	138,700	116,126	124,300
<b>Debt Service - Principal</b>	20,000	20,000	20,000
<b>Interest and Fiscal Charges</b>	2,000	2,000	3,000
<b>Total Capital Outlay</b>	35,000	35,000	80,000
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	195,700	173,126	227,300

Name of City: BOY RIVER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	3,000	1,318	3,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	1,500
Federal Grants	---	---	---
State General Purpose Aid	2,058	3,079	2,598
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	100	100	100
<b>Total Revenues</b>	6,658	5,997	7,198
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	6,658	5,997	7,198
<b>Current Expenditures</b>			
General Government	2,200	1,903	2,200
Public Safety	250	---	426
Streets and Highways	2,300	2,574	2,500
Sanitation	70	66	70
Health	---	---	---
Culture and Recreation	200	---	200
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	500	---	500
<b>Total Current Expenditures</b>	5,520	4,543	5,896
<b>Debt Service - Principal</b>	2,000	2,003	2,010
<b>Interest and Fiscal Charges</b>	420	282	300
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	7,940	6,828	8,206

Name of City: BOYD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	55,800	55,800	65,800
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,200	1,200
Federal Grants	---	---	---
State General Purpose Aid	86,000	86,000	78,648
State Categorical Aid	9,785	9,785	9,775
Grants from County/Other Local Grants	---	---	---
Charges for Services	15,400	15,400	---
Fines and Forfeits	5,000	5,000	4,000
Interest on Investments	1,000	1,000	2,000
Miscellaneous Revenues	12,320	12,320	7,320
<b>Total Revenues</b>	<b>186,505</b>	<b>186,505</b>	<b>168,743</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>186,505</b>	<b>186,505</b>	<b>168,743</b>
<b>Current Expenditures</b>			
General Government	69,355	69,355	65,273
Public Safety	50,130	50,130	66,259
Streets and Highways	19,400	19,400	24,250
Sanitation	14,350	14,350	14,774
Health	---	---	---
Culture and Recreation	500	500	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,500	5,500	6,300
<b>Total Current Expenditures</b>	<b>159,235</b>	<b>159,235</b>	<b>176,856</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>159,235</b>	<b>159,235</b>	<b>176,856</b>

Name of City: BRAHAM

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	334,291	---	386,877
Tax Increments	36,682	---	38,328
All Other Taxes	---	---	---
Special Assessments	1,424	---	1,262
Licenses and Permits	68,320	---	79,834
Federal Grants	---	---	---
State General Purpose Aid	319,646	---	361,889
State Categorical Aid	32,212	---	39,601
Grants from County/Other Local Grants	---	---	---
Charges for Services	107,847	---	111,809
Fines and Forfeits	10,000	---	20,000
Interest on Investments	18,300	---	18,000
Miscellaneous Revenues	1,700	---	1,000
<b>Total Revenues</b>	<b>930,422</b>	---	<b>1,058,600</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	30,000	---	15,000
<b>Total Revenues and Other Sources</b>	<b>960,422</b>	---	<b>1,073,600</b>
<b>Current Expenditures</b>			
General Government	159,687	---	178,408
Public Safety	340,569	---	351,801
Streets and Highways	232,953	---	278,390
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	10,422	---	12,717
Urban & Economic Development & Housing	113,849	---	128,529
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>857,480</b>	---	<b>949,845</b>
<b>Debt Service - Principal</b>	63,457	---	87,693
<b>Interest and Fiscal Charges</b>	13,604	---	10,901
<b>Total Capital Outlay</b>	25,000	---	25,000
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>959,541</b>	---	<b>1,073,439</b>

Name of City: BRAINERD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	2,803,578	2,803,578	3,198,000
Tax Increments	---	---	---
All Other Taxes	349,600	349,600	176,200
Special Assessments	---	---	---
Licenses and Permits	380,160	380,160	384,475
Federal Grants	242,798	242,798	275,542
State General Purpose Aid	3,739,034	3,739,034	4,019,438
State Categorical Aid	955,524	955,524	963,551
Grants from County/Other Local Grants	178,004	178,004	169,940
Charges for Services	1,611,370	1,642,735	1,587,384
Fines and Forfeits	231,769	231,769	245,000
Interest on Investments	48,600	48,600	59,700
Miscellaneous Revenues	8,250	13,750	18,239
<b>Total Revenues</b>	<b>10,548,687</b>	<b>10,585,552</b>	<b>11,097,469</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	801,200	801,200	784,000
<b>Total Revenues and Other Sources</b>	<b>11,349,887</b>	<b>11,386,752</b>	<b>11,881,469</b>
<b>Current Expenditures</b>			
General Government	1,805,625	1,825,254	1,972,325
Public Safety	4,106,912	4,113,835	4,246,092
Streets and Highways	1,016,252	1,016,252	1,026,139
Sanitation	85,230	85,230	85,290
Health	---	---	---
Culture and Recreation	1,372,706	1,372,706	1,388,086
Urban & Economic Development & Housing	89,455	89,455	122,751
Miscellaneous Current Expenditures	1,427,982	1,420,482	1,439,677
<b>Total Current Expenditures</b>	<b>9,904,162</b>	<b>9,923,214</b>	<b>10,280,360</b>
<b>Debt Service - Principal</b>	800,661	800,661	790,758
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	267,200	491,200	443,809
Transfer to Other Funds	139,300	139,300	143,300
<b>Total Expenditures and Other Uses</b>	<b>11,111,323</b>	<b>11,354,375</b>	<b>11,658,227</b>

Name of City: BRANDON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	69,364	---	67,350
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,494	---	1,539
Federal Grants	---	---	---
State General Purpose Aid	85,534	---	97,101
State Categorical Aid	14,585	---	16,521
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,949	---	8,410
Miscellaneous Revenues	32,187	---	46,052
<b>Total Revenues</b>	<b>205,113</b>	---	<b>236,973</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>205,113</b>	---	<b>236,973</b>
<b>Current Expenditures</b>			
General Government	34,474	---	43,906
Public Safety	31,041	---	34,904
Streets and Highways	69,893	---	45,018
Sanitation	2,125	---	2,846
Health	---	---	---
Culture and Recreation	3,306	---	6,317
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	55,956	---	76,066
<b>Total Current Expenditures</b>	<b>196,795</b>	---	<b>209,057</b>
<b>Debt Service - Principal</b>	---	---	8,327
<b>Interest and Fiscal Charges</b>	8,318	---	19,589
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>205,113</b>	---	<b>236,973</b>

Name of City: BRECKENRIDGE  
 Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	569,448	---	567,248	
Tax Increments	61,400	---	70,220	
All Other Taxes	16,200	---	16,500	
Special Assessments	181,903	---	177,530	
Licenses and Permits	27,050	---	24,950	
Federal Grants	---	---	---	
State General Purpose Aid	1,103,740	---	1,182,140	
State Categorical Aid	53,133	---	56,712	
Grants from County/Other Local Grants	2,000	---	---	
Charges for Services	285,900	---	187,795	
Fines and Forfeits	26,000	---	25,000	
Interest on Investments	16,500	---	42,741	
Miscellaneous Revenues	66,968	---	56,569	
<b>Total Revenues</b>	<b>2,410,242</b>	<b>---</b>	<b>2,407,405</b>	
Proceeds from Bond Sales	---	---	225,000	
Transfers from Other Funds	323,937	---	323,937	
<b>Total Revenues and Other Sources</b>	<b>2,734,179</b>	<b>---</b>	<b>2,956,342</b>	
<b>Current Expenditures</b>				
General Government	430,805	---	377,412	
Public Safety	771,584	---	707,565	
Streets and Highways	512,585	---	457,946	
Sanitation	---	---	---	
Health	33,700	---	33,700	
Culture and Recreation	189,261	---	252,829	
Urban & Economic Development & Housing	81,700	---	102,810	
Miscellaneous Current Expenditures	43,500	---	44,500	
<b>Total Current Expenditures</b>	<b>2,063,135</b>	<b>---</b>	<b>1,976,762</b>	
<b>Debt Service - Principal</b>	<b>285,609</b>	<b>---</b>	<b>340,940</b>	
<b>Interest and Fiscal Charges</b>	<b>135,150</b>	<b>---</b>	<b>106,559</b>	
<b>Total Capital Outlay</b>	<b>130,734</b>	<b>---</b>	<b>419,800</b>	
Transfer to Other Funds	323,937	---	326,311	
<b>Total Expenditures and Other Uses</b>	<b>2,938,565</b>	<b>---</b>	<b>3,170,372</b>	

Name of City: BREEZY POINT  
 Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	1,431,462	---	1,497,937	
Tax Increments	200,000	---	200,000	
All Other Taxes	---	---	---	
Special Assessments	35,000	---	85,000	
Licenses and Permits	58,500	---	54,400	
Federal Grants	---	---	---	
State General Purpose Aid	13,000	---	21,400	
State Categorical Aid	---	---	---	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	32,500	---	33,000	
Fines and Forfeits	1,000	---	2,000	
Interest on Investments	---	---	---	
Miscellaneous Revenues	20,133	---	20,133	
<b>Total Revenues</b>	<b>1,791,595</b>	<b>---</b>	<b>1,913,870</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	---	---	---	
<b>Total Revenues and Other Sources</b>	<b>1,791,595</b>	<b>---</b>	<b>1,913,870</b>	
<b>Current Expenditures</b>				
General Government	317,928	---	425,918	
Public Safety	432,664	---	476,032	
Streets and Highways	238,860	---	278,068	
Sanitation	4,500	---	4,500	
Health	---	---	---	
Culture and Recreation	9,800	---	8,600	
Urban & Economic Development & Housing	234,006	---	233,612	
Miscellaneous Current Expenditures	20,000	---	20,000	
<b>Total Current Expenditures</b>	<b>1,257,758</b>	<b>---</b>	<b>1,446,730</b>	
<b>Debt Service - Principal</b>	<b>121,254</b>	<b>---</b>	<b>179,350</b>	
<b>Interest and Fiscal Charges</b>	<b>138,383</b>	<b>---</b>	<b>129,390</b>	
<b>Total Capital Outlay</b>	<b>274,200</b>	<b>---</b>	<b>158,400</b>	
Transfer to Other Funds	---	---	---	
<b>Total Expenditures and Other Uses</b>	<b>1,791,595</b>	<b>---</b>	<b>1,913,870</b>	

Name of City: BREWSTER  
 Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	115,378	---	115,378	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	5,850	---	8,800	
Licenses and Permits	1,400	---	1,400	
Federal Grants	---	---	---	
State General Purpose Aid	89,691	---	104,151	
State Categorical Aid	---	---	---	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	73,700	---	77,200	
Fines and Forfeits	---	---	---	
Interest on Investments	1,300	---	500	
Miscellaneous Revenues	9,463	---	18,665	
<b>Total Revenues</b>	<b>296,782</b>	<b>---</b>	<b>326,094</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	---	---	3,671	
<b>Total Revenues and Other Sources</b>	<b>296,782</b>	<b>---</b>	<b>329,765</b>	
<b>Current Expenditures</b>				
General Government	30,900	---	31,200	
Public Safety	54,100	---	67,700	
Streets and Highways	76,200	---	89,800	
Sanitation	41,800	---	42,600	
Health	---	---	---	
Culture and Recreation	4,000	---	4,000	
Urban & Economic Development & Housing	7,000	---	17,000	
Miscellaneous Current Expenditures	41,819	---	39,000	
<b>Total Current Expenditures</b>	<b>255,819</b>	<b>---</b>	<b>291,300</b>	
<b>Debt Service - Principal</b>	<b>35,000</b>	<b>---</b>	<b>35,000</b>	
<b>Interest and Fiscal Charges</b>	<b>5,963</b>	<b>---</b>	<b>3,465</b>	
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>	
Transfer to Other Funds	---	---	---	
<b>Total Expenditures and Other Uses</b>	<b>296,782</b>	<b>---</b>	<b>329,765</b>	

Name of City: BRICELYN  
 Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	101,984	101,984	112,183	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	---	---	5,000	
Licenses and Permits	400	400	400	
Federal Grants	---	---	---	
State General Purpose Aid	107,489	107,489	120,843	
State Categorical Aid	---	---	8,180	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	210,373	210,373	29,733	
Fines and Forfeits	---	---	---	
Interest on Investments	500	500	500	
Miscellaneous Revenues	---	---	---	
<b>Total Revenues</b>	<b>420,746</b>	<b>420,746</b>	<b>276,839</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	---	---	---	
<b>Total Revenues and Other Sources</b>	<b>420,746</b>	<b>420,746</b>	<b>276,839</b>	
<b>Current Expenditures</b>				
General Government	63,610	63,610	52,800	
Public Safety	78,330	78,330	72,376	
Streets and Highways	87,092	87,092	82,015	
Sanitation	4,600	4,600	5,300	
Health	---	---	---	
Culture and Recreation	30,336	30,336	14,920	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	---	---	13,991	
<b>Total Current Expenditures</b>	<b>263,968</b>	<b>263,968</b>	<b>241,402</b>	
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>	
Transfer to Other Funds	---	---	---	
<b>Total Expenditures and Other Uses</b>	<b>263,968</b>	<b>263,968</b>	<b>241,402</b>	

Name of City: BROOK PARK

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	6,325	8,767	9,100
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,000	3,000	3,000
Federal Grants	---	---	---
State General Purpose Aid	21,969	23,239	22,820
State Categorical Aid	1,864	1,216	2,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,000	895	1,000
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	1,000	525	1,300
<b>Total Revenues</b>	<b>35,158</b>	<b>37,641</b>	<b>39,220</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>35,158</b>	<b>37,641</b>	<b>39,220</b>
<b>Current Expenditures</b>			
General Government	30,000	21,757	22,750
Public Safety	12,960	12,960	15,600
Streets and Highways	1,000	2,889	1,600
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>43,960</b>	<b>37,606</b>	<b>39,950</b>
<b>Debt Service - Principal</b>	<b>41,000</b>	<b>41,000</b>	<b>40,000</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>84,960</b>	<b>78,606</b>	<b>79,950</b>

Name of City: BROOKLYN CENTER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	11,025,559	11,025,559	11,314,270
Tax Increments	4,003,810	4,003,810	4,438,800
All Other Taxes	640,000	640,000	1,315,000
Special Assessments	2,021,337	2,021,337	1,035,050
Licenses and Permits	688,320	688,320	683,754
Federal Grants	240,000	240,000	199,764
State General Purpose Aid	542,522	542,522	667,665
State Categorical Aid	2,362,375	2,362,375	1,639,265
Grants from County/Other Local Grants	35,000	35,000	50,000
Charges for Services	631,660	631,660	664,896
Fines and Forfeits	225,000	225,000	220,000
Interest on Investments	286,300	286,300	162,000
Miscellaneous Revenues	170,424	170,424	118,166
<b>Total Revenues</b>	<b>22,872,307</b>	<b>22,872,307</b>	<b>22,508,630</b>
Proceeds from Bond Sales	---	---	2,150,000
Transfers from Other Funds	4,127,295	4,127,295	5,922,945
<b>Total Revenues and Other Sources</b>	<b>26,999,602</b>	<b>26,999,602</b>	<b>30,581,575</b>
<b>Current Expenditures</b>			
General Government	2,609,310	2,609,310	2,687,015
Public Safety	6,492,781	6,492,781	6,663,551
Streets and Highways	2,574,528	2,624,528	2,674,008
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,221,836	1,221,836	1,320,183
Urban & Economic Development & Housing	1,267,885	1,267,885	1,662,923
Miscellaneous Current Expenditures	928,498	928,498	872,920
<b>Total Current Expenditures</b>	<b>15,094,838</b>	<b>15,144,838</b>	<b>15,880,600</b>
<b>Debt Service - Principal</b>	<b>2,120,000</b>	<b>2,120,000</b>	<b>2,875,000</b>
<b>Interest and Fiscal Charges</b>	<b>609,207</b>	<b>609,207</b>	<b>1,197,364</b>
<b>Total Capital Outlay</b>	<b>5,994,700</b>	<b>5,994,700</b>	<b>5,982,635</b>
Transfer to Other Funds	411,502	411,502	1,713,780
<b>Total Expenditures and Other Uses</b>	<b>24,230,247</b>	<b>24,280,247</b>	<b>27,649,379</b>

Name of City: BROOKLYN PARK

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	22,186,841	22,186,841	23,969,775
Tax Increments	8,443,601	8,443,601	8,350,793
All Other Taxes	11,000	11,000	11,500
Special Assessments	2,361,668	2,361,668	2,075,499
Licenses and Permits	2,793,590	2,793,590	3,329,640
Federal Grants	439,974	454,472	427,028
State General Purpose Aid	---	---	---
State Categorical Aid	999,228	999,228	1,784,750
Grants from County/Other Local Grants	600,000	600,000	760,000
Charges for Services	1,555,675	1,555,675	2,342,462
Fines and Forfeits	647,000	647,000	731,075
Interest on Investments	1,184,950	1,184,950	1,432,093
Miscellaneous Revenues	6,516,822	6,516,822	5,393,816
<b>Total Revenues</b>	<b>47,740,349</b>	<b>47,754,847</b>	<b>50,608,431</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	12,570,381	12,594,381	20,056,036
<b>Total Revenues and Other Sources</b>	<b>60,310,730</b>	<b>60,349,228</b>	<b>70,664,467</b>
<b>Current Expenditures</b>			
General Government	3,619,126	3,636,126	3,405,082
Public Safety	14,133,668	14,148,166	15,161,973
Streets and Highways	4,399,465	4,399,465	3,921,587
Sanitation	---	---	---
Health	226,378	226,378	229,104
Culture and Recreation	4,895,533	4,937,033	6,116,942
Urban & Economic Development & Housing	4,922,656	4,925,066	4,138,591
Miscellaneous Current Expenditures	138,331	373,331	206,005
<b>Total Current Expenditures</b>	<b>32,335,157</b>	<b>32,645,565</b>	<b>33,179,284</b>
<b>Debt Service - Principal</b>	<b>4,736,046</b>	<b>4,736,046</b>	<b>10,823,648</b>
<b>Interest and Fiscal Charges</b>	<b>2,604,284</b>	<b>2,604,284</b>	<b>3,057,324</b>
<b>Total Capital Outlay</b>	<b>13,225,000</b>	<b>13,225,000</b>	<b>13,543,000</b>
Transfer to Other Funds	12,251,766	12,275,766	18,783,816
<b>Total Expenditures and Other Uses</b>	<b>65,152,253</b>	<b>65,486,661</b>	<b>79,387,072</b>

Name of City: BROOKS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	18,431	---	18,431
Tax Increments	7,562	---	7,562
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,196	---	3,196
Federal Grants	---	---	---
State General Purpose Aid	16,961	---	19,662
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	10,111	---	10,000
Fines and Forfeits	200	---	200
Interest on Investments	6,000	---	6,000
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>62,461</b>	<b>---</b>	<b>65,051</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>62,461</b>	<b>---</b>	<b>65,051</b>
<b>Current Expenditures</b>			
General Government	8,800	---	8,800
Public Safety	3,338	---	3,500
Streets and Highways	10,335	---	10,500
Sanitation	9,181	---	10,000
Health	8,100	---	8,100
Culture and Recreation	11,000	---	11,000
Urban & Economic Development & Housing	7,510	---	7,510
Miscellaneous Current Expenditures	4,197	---	5,641
<b>Total Current Expenditures</b>	<b>62,461</b>	<b>---</b>	<b>65,051</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>62,461</b>	<b>---</b>	<b>65,051</b>

Name of City: BROOKSTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	10,000	9,044	10,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	820	810	820
Federal Grants	---	---	---
State General Purpose Aid	11,000	9,969	11,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	5	5
Fines and Forfeits	---	---	---
Interest on Investments	---	53	50
Miscellaneous Revenues	2,000	2,848	3,200
<b>Total Revenues</b>	<b>23,820</b>	<b>22,729</b>	<b>25,075</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>23,820</b>	<b>22,729</b>	<b>25,075</b>
<b>Current Expenditures</b>			
General Government	8,500	7,422	8,500
Public Safety	3,000	3,250	3,500
Streets and Highways	7,000	6,887	7,000
Sanitation	500	300	500
Health	---	---	---
Culture and Recreation	3,200	3,157	3,800
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	1,887	1,400
<b>Total Current Expenditures</b>	<b>22,200</b>	<b>22,903</b>	<b>24,700</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>300</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>22,200</b>	<b>22,903</b>	<b>25,000</b>

Name of City: BROOTEN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	112,600	---	118,805
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,000	---	7,000
Federal Grants	---	---	---
State General Purpose Aid	154,190	---	170,250
State Categorical Aid	16,400	---	17,900
Grants from County/Other Local Grants	---	---	---
Charges for Services	28,000	---	28,000
Fines and Forfeits	1,000	---	1,500
Interest on Investments	5,000	---	6,000
Miscellaneous Revenues	15,500	---	17,500
<b>Total Revenues</b>	<b>339,690</b>	<b>---</b>	<b>366,955</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>339,690</b>	<b>---</b>	<b>366,955</b>
<b>Current Expenditures</b>			
General Government	134,171	---	138,405
Public Safety	98,825	---	110,150
Streets and Highways	62,494	---	65,100
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	7,700	---	10,300
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>303,190</b>	<b>---</b>	<b>323,955</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>36,500</b>	<b>---</b>	<b>43,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>339,690</b>	<b>---</b>	<b>366,955</b>

Name of City: BROWERVILLE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	146,340	146,340	153,289
Tax Increments	26,890	26,890	26,890
All Other Taxes	6,500	6,500	8,400
Special Assessments	9,758	9,758	6,585
Licenses and Permits	450	450	450
Federal Grants	---	---	---
State General Purpose Aid	157,735	157,735	176,743
State Categorical Aid	11,389	12,481	14,412
Grants from County/Other Local Grants	---	---	---
Charges for Services	77,700	77,700	76,778
Fines and Forfeits	6,000	6,000	6,000
Interest on Investments	4,443	4,443	2,770
Miscellaneous Revenues	84,329	84,329	25,160
<b>Total Revenues</b>	<b>531,534</b>	<b>532,626</b>	<b>497,477</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	27,000	27,000	24,556
<b>Total Revenues and Other Sources</b>	<b>558,534</b>	<b>559,626</b>	<b>522,033</b>
<b>Current Expenditures</b>			
General Government	141,332	141,332	143,285
Public Safety	104,999	104,999	105,987
Streets and Highways	145,123	145,123	138,256
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	8,655	8,655	7,332
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	500	500	20,000
<b>Total Current Expenditures</b>	<b>400,609</b>	<b>400,609</b>	<b>414,860</b>
<b>Debt Service - Principal</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>
<b>Interest and Fiscal Charges</b>	<b>25,153</b>	<b>25,153</b>	<b>21,728</b>
<b>Total Capital Outlay</b>	<b>12,000</b>	<b>12,000</b>	<b>27,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>512,762</b>	<b>512,762</b>	<b>538,588</b>

Name of City: BROWNS VALLEY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: BROWNSDALE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	63,500	90,000	100,000
Tax Increments	---	---	---
All Other Taxes	2,600	2,600	2,856
Special Assessments	7,500	10,000	12,000
Licenses and Permits	3,000	3,000	3,000
Federal Grants	---	---	---
State General Purpose Aid	125,000	125,031	125,031
State Categorical Aid	30,000	35,000	35,000
Grants from County/Other Local Grants	6,500	6,500	8,500
Charges for Services	---	---	---
Fines and Forfeits	400	100	250
Interest on Investments	11,500	11,500	10,000
Miscellaneous Revenues	20,000	22,500	20,000
<b>Total Revenues</b>	<b>270,000</b>	<b>306,231</b>	<b>316,637</b>
Proceeds from Bond Sales	---	112,000	491,383
Transfers from Other Funds	92,000	95,000	99,000
<b>Total Revenues and Other Sources</b>	<b>362,000</b>	<b>513,231</b>	<b>907,020</b>
<b>Current Expenditures</b>			
General Government	68,000	71,000	72,000
Public Safety	80,000	85,000	92,800
Streets and Highways	18,000	50,000	55,065
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	18,000	19,500	18,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	16,000	12,000	11,550
<b>Total Current Expenditures</b>	<b>200,000</b>	<b>237,500</b>	<b>249,415</b>
<b>Debt Service - Principal</b>	<b>50,000</b>	<b>44,000</b>	<b>44,000</b>
<b>Interest and Fiscal Charges</b>	<b>26,500</b>	<b>35,000</b>	<b>30,000</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	150,000	205,000	728,383
<b>Total Expenditures and Other Uses</b>	<b>426,500</b>	<b>521,500</b>	<b>1,051,798</b>

Name of City: BROWNSVILLE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: BROWNTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	260,632	---	251,222
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	53,200	---	50,650
Licenses and Permits	6,910	---	7,500
Federal Grants	---	---	---
State General Purpose Aid	184,373	---	215,088
State Categorical Aid	17,000	---	16,400
Grants from County/Other Local Grants	---	---	---
Charges for Services	127,256	---	118,669
Fines and Forfeits	4,200	---	4,200
Interest on Investments	14,170	---	16,320
Miscellaneous Revenues	12,450	---	12,800
<b>Total Revenues</b>	<b>680,191</b>	<b>---</b>	<b>692,849</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	36,000	---	34,000
<b>Total Revenues and Other Sources</b>	<b>716,191</b>	<b>---</b>	<b>726,849</b>
<b>Current Expenditures</b>			
General Government	74,885	---	78,122
Public Safety	265,654	---	263,416
Streets and Highways	66,045	---	76,577
Sanitation	54,275	---	54,817
Health	---	---	---
Culture and Recreation	19,694	---	22,477
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	4,500	---	4,575
<b>Total Current Expenditures</b>	<b>485,053</b>	<b>---</b>	<b>499,984</b>
<b>Debt Service - Principal</b>	<b>71,225</b>	<b>---</b>	<b>75,000</b>
<b>Interest and Fiscal Charges</b>	<b>95,020</b>	<b>---</b>	<b>93,005</b>
<b>Total Capital Outlay</b>	<b>58,300</b>	<b>---</b>	<b>56,800</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>709,598</b>	<b>---</b>	<b>724,789</b>

Name of City: BRUNO

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	7,000	6,884	7,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	250	---	250
Licenses and Permits	1,000	866	1,000
Federal Grants	---	61,445	---
State General Purpose Aid	22,049	23,541	21,421
State Categorical Aid	2,800	2,802	2,800
Grants from County/Other Local Grants	---	---	---
Charges for Services	10,000	8,508	9,500
Fines and Forfeits	---	---	---
Interest on Investments	1,300	2,592	1,500
Miscellaneous Revenues	7,000	35,133	7,000
<b>Total Revenues</b>	<b>51,399</b>	<b>141,771</b>	<b>50,471</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	2,000	2,000	2,000
<b>Total Revenues and Other Sources</b>	<b>53,399</b>	<b>143,771</b>	<b>52,471</b>
<b>Current Expenditures</b>			
General Government	18,000	16,466	18,000
Public Safety	16,000	85,591	16,000
Streets and Highways	8,200	5,115	8,200
Sanitation	2,500	2,130	2,500
Health	---	---	---
Culture and Recreation	3,000	1,339	3,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,650	2,110	3,650
<b>Total Current Expenditures</b>	<b>51,350</b>	<b>112,751</b>	<b>51,350</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	2,000	2,000	2,000
<b>Total Expenditures and Other Uses</b>	<b>53,350</b>	<b>114,751</b>	<b>53,350</b>

Name of City: BUCKMAN

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	23,366	---	23,366	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	3,487	---	3,895	
Licenses and Permits	3,215	---	3,300	
Federal Grants	---	---	---	
State General Purpose Aid	11,876	---	17,320	
State Categorical Aid	---	---	---	
Grants from County/Other Local Grants	2,208	---	2,708	
Charges for Services	11,456	---	13,041	
Fines and Forfeits	---	---	---	
Interest on Investments	1,008	---	1,017	
Miscellaneous Revenues	11,147	---	8,708	
<b>Total Revenues</b>	<b>67,763</b>	<b>---</b>	<b>73,355</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	243	---	---	
<b>Total Revenues and Other Sources</b>	<b>68,006</b>	<b>---</b>	<b>73,355</b>	
<b>Current Expenditures</b>				
General Government	8,800	---	9,515	
Public Safety	967	---	1,083	
Streets and Highways	6,235	---	8,585	
Sanitation	13,953	---	15,564	
Health	---	---	---	
Culture and Recreation	6,558	---	6,918	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	400	---	400	
<b>Total Current Expenditures</b>	<b>36,913</b>	<b>---</b>	<b>42,065</b>	
<b>Debt Service - Principal</b>	<b>20,000</b>	<b>---</b>	<b>10,000</b>	
<b>Interest and Fiscal Charges</b>	<b>2,471</b>	<b>---</b>	<b>1,500</b>	
<b>Total Capital Outlay</b>	<b>6,000</b>	<b>---</b>	<b>3,000</b>	
Transfer to Other Funds	---	---	---	
<b>Total Expenditures and Other Uses</b>	<b>65,384</b>	<b>---</b>	<b>56,565</b>	

Name of City: BUFFALO

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	1,102,495	---	1,674,637	
Tax Increments	500,000	---	---	
All Other Taxes	---	---	1,600	
Special Assessments	---	---	---	
Licenses and Permits	344,290	---	345,100	
Federal Grants	30,000	---	---	
State General Purpose Aid	1,249,519	---	1,415,301	
State Categorical Aid	306,187	---	456,441	
Grants from County/Other Local Grants	34,622	---	62,343	
Charges for Services	1,967,252	---	2,276,361	
Fines and Forfeits	62,750	---	60,000	
Interest on Investments	20,075	---	20,325	
Miscellaneous Revenues	248,353	---	220,616	
<b>Total Revenues</b>	<b>5,865,543</b>	<b>---</b>	<b>6,532,724</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	1,387,500	---	1,453,583	
<b>Total Revenues and Other Sources</b>	<b>7,253,043</b>	<b>---</b>	<b>7,986,307</b>	
<b>Current Expenditures</b>				
General Government	1,037,907	---	1,168,679	
Public Safety	1,700,209	---	1,892,122	
Streets and Highways	951,785	---	1,197,574	
Sanitation	521,500	---	545,000	
Health	281,760	---	348,350	
Culture and Recreation	1,152,898	---	1,387,088	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	100	---	100	
<b>Total Current Expenditures</b>	<b>5,646,159</b>	<b>---</b>	<b>6,538,913</b>	
<b>Debt Service - Principal</b>	<b>479,316</b>	<b>---</b>	<b>434,027</b>	
<b>Interest and Fiscal Charges</b>	<b>276,798</b>	<b>---</b>	<b>262,156</b>	
<b>Total Capital Outlay</b>	<b>443,509</b>	<b>---</b>	<b>503,850</b>	
Transfer to Other Funds	262,500	---	353,583	
<b>Total Expenditures and Other Uses</b>	<b>7,108,282</b>	<b>---</b>	<b>8,092,529</b>	

Name of City: BUFFALO LAKE

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	404,050	407,810	412,131	
Tax Increments	6,606	---	13,000	
All Other Taxes	---	---	---	
Special Assessments	99,500	76,776	107,665	
Licenses and Permits	---	1,015	---	
Federal Grants	---	---	---	
State General Purpose Aid	192,639	169,783	236,739	
State Categorical Aid	---	---	---	
Grants from County/Other Local Grants	5,000	---	5,000	
Charges for Services	20,000	119,623	50,000	
Fines and Forfeits	---	625	1,000	
Interest on Investments	40,000	14,994	21,000	
Miscellaneous Revenues	25,000	62,873	25,000	
<b>Total Revenues</b>	<b>792,795</b>	<b>853,499</b>	<b>871,535</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	---	---	---	
<b>Total Revenues and Other Sources</b>	<b>792,795</b>	<b>853,499</b>	<b>871,535</b>	
<b>Current Expenditures</b>				
General Government	170,000	236,135	175,000	
Public Safety	140,000	200,274	150,000	
Streets and Highways	70,000	103,678	100,000	
Sanitation	900	1,978	1,000	
Health	30,000	---	---	
Culture and Recreation	9,000	7,710	8,000	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	2,000	28,356	2,000	
<b>Total Current Expenditures</b>	<b>421,900</b>	<b>578,131</b>	<b>436,000</b>	
<b>Debt Service - Principal</b>	<b>315,000</b>	<b>115,285</b>	<b>300,000</b>	
<b>Interest and Fiscal Charges</b>	<b>53,000</b>	<b>52,645</b>	<b>48,456</b>	
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>10,000</b>	
Transfer to Other Funds	---	11,000	---	
<b>Total Expenditures and Other Uses</b>	<b>789,900</b>	<b>757,061</b>	<b>784,456</b>	

Name of City: BUHL

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	220,000	---	220,000	
Tax Increments	26,341	---	25,841	
All Other Taxes	4,500	---	4,500	
Special Assessments	19,000	---	18,700	
Licenses and Permits	4,204	---	1,300	
Federal Grants	---	---	---	
State General Purpose Aid	509,270	---	492,373	
State Categorical Aid	12,350	---	11,500	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	69,250	---	40,800	
Fines and Forfeits	1,500	---	1,000	
Interest on Investments	4,000	---	5,324	
Miscellaneous Revenues	36,650	---	37,500	
<b>Total Revenues</b>	<b>907,065</b>	<b>---</b>	<b>858,838</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	---	---	---	
<b>Total Revenues and Other Sources</b>	<b>907,065</b>	<b>---</b>	<b>858,838</b>	
<b>Current Expenditures</b>				
General Government	152,065	---	177,900	
Public Safety	236,496	---	135,398	
Streets and Highways	197,256	---	204,714	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	110,010	---	114,085	
Urban & Economic Development & Housing	8,100	---	---	
Miscellaneous Current Expenditures	42,822	---	46,219	
<b>Total Current Expenditures</b>	<b>746,749</b>	<b>---</b>	<b>678,316</b>	
<b>Debt Service - Principal</b>	<b>61,111</b>	<b>---</b>	<b>61,111</b>	
<b>Interest and Fiscal Charges</b>	<b>40,205</b>	<b>---</b>	<b>37,175</b>	
<b>Total Capital Outlay</b>	<b>59,000</b>	<b>---</b>	<b>82,236</b>	
Transfer to Other Funds	---	---	---	
<b>Total Expenditures and Other Uses</b>	<b>907,065</b>	<b>---</b>	<b>858,838</b>	

Name of City: BURNSVILLE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	21,121,676	21,121,676	22,235,743
Tax Increments	---	---	---
All Other Taxes	745,000	745,000	805,000
Special Assessments	2,931,207	2,931,207	2,115,399
Licenses and Permits	1,797,462	1,797,462	2,041,053
Federal Grants	769,743	789,893	341,523
State General Purpose Aid	---	---	---
State Categorical Aid	2,224,435	2,226,435	3,194,103
Grants from County/Other Local Grants	4,210,300	4,707,200	2,484,434
Charges for Services	3,907,859	3,907,859	4,510,972
Fines and Forfeits	485,900	485,900	353,750
Interest on Investments	623,609	623,609	773,787
Miscellaneous Revenues	1,262,981	1,273,481	2,008,984
<b>Total Revenues</b>	40,080,172	40,609,722	40,864,748
Proceeds from Bond Sales	2,445,000	2,445,000	3,941,290
Transfers from Other Funds	2,511,862	2,925,362	2,989,711
<b>Total Revenues and Other Sources</b>	45,037,034	45,980,084	47,795,749
<b>Current Expenditures</b>			
General Government	5,274,569	5,274,569	5,552,447
Public Safety	13,379,936	13,399,786	14,751,591
Streets and Highways	4,888,098	4,888,098	5,173,742
Sanitation	133,651	140,651	161,300
Health	---	---	---
Culture and Recreation	3,583,366	3,643,866	3,751,902
Urban & Economic Development & Housing	190,747	190,747	218,779
Miscellaneous Current Expenditures	677,766	677,766	660,242
<b>Total Current Expenditures</b>	28,128,133	28,215,483	30,270,003
<b>Debt Service - Principal</b>	3,139,281	3,139,281	3,814,751
<b>Interest and Fiscal Charges</b>	894,674	894,674	810,554
<b>Total Capital Outlay</b>	13,121,708	14,355,108	13,308,394
Transfer to Other Funds	533,062	537,562	768,752
<b>Total Expenditures and Other Uses</b>	45,816,858	47,142,108	48,972,454

Name of City: BURTRUM

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	7,776	---	9,212
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,990	---	1,990
Federal Grants	---	---	---
State General Purpose Aid	20,722	---	22,286
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	400	---	400
Fines and Forfeits	---	---	---
Interest on Investments	800	---	1,200
Miscellaneous Revenues	500	---	500
<b>Total Revenues</b>	32,188	---	35,588
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	32,188	---	35,588
<b>Current Expenditures</b>			
General Government	7,998	---	8,398
Public Safety	5,900	---	7,200
Streets and Highways	5,000	---	6,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	9,600	---	9,900
<b>Total Current Expenditures</b>	28,498	---	31,498
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	28,498	---	31,498

Name of City: BUTTERFIELD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	31,148	---	30,700
Tax Increments	---	---	---
All Other Taxes	3,400	---	3,200
Special Assessments	---	---	---
Licenses and Permits	2,000	---	900
Federal Grants	---	---	---
State General Purpose Aid	147,793	---	162,037
State Categorical Aid	4,810	---	9,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	21,250	---	23,000
Fines and Forfeits	---	---	---
Interest on Investments	---	---	7,500
Miscellaneous Revenues	8,400	---	200
<b>Total Revenues</b>	218,801	---	236,537
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	218,801	---	236,537
<b>Current Expenditures</b>			
General Government	112,395	---	67,146
Public Safety	32,210	---	31,825
Streets and Highways	86,140	---	77,600
Sanitation	10,700	---	10,000
Health	---	---	---
Culture and Recreation	1,500	---	6,927
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	242,945	---	193,498
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	242,945	---	193,498

Name of City: BYRON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	975,500	---	1,002,000
Tax Increments	---	---	---
All Other Taxes	18,500	---	18,000
Special Assessments	489,929	---	581,668
Licenses and Permits	34,054	---	38,900
Federal Grants	---	---	---
State General Purpose Aid	344,378	---	397,397
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	242,774	---	229,774
Fines and Forfeits	4,500	---	5,500
Interest on Investments	15,000	---	15,000
Miscellaneous Revenues	5,235	---	10,500
<b>Total Revenues</b>	2,129,870	---	2,298,739
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	2,129,870	---	2,298,739
<b>Current Expenditures</b>			
General Government	236,035	237,835	175,227
Public Safety	476,087	476,087	627,997
Streets and Highways	320,586	326,586	438,914
Sanitation	---	---	---
Health	7,207	7,207	5,628
Culture and Recreation	206,120	202,120	205,296
Urban & Economic Development & Housing	96,906	98,906	224,106
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	1,342,941	1,348,741	1,677,168
<b>Debt Service - Principal</b>	614,047	614,047	457,462
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	207,000	207,000	144,109
Transfer to Other Funds	20,000	20,000	20,000
<b>Total Expenditures and Other Uses</b>	2,183,988	2,189,788	2,298,739



Name of City: CALEDONIA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: CALLAWAY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	27,118	---	27,660
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	224	---	210
Federal Grants	---	---	---
State General Purpose Aid	34,251	---	38,241
State Categorical Aid	6,000	---	8,675
Grants from County/Other Local Grants	---	---	---
Charges for Services	74,745	---	67,644
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	142,338	---	142,430
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	4,924
<b>Total Revenues and Other Sources</b>	142,338	---	147,354
<b>Current Expenditures</b>			
General Government	20,809	---	25,024
Public Safety	19,800	---	22,400
Streets and Highways	19,361	---	19,904
Sanitation	75,093	---	68,471
Health	---	---	---
Culture and Recreation	4,275	---	4,400
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,000	---	4,670
<b>Total Current Expenditures</b>	142,338	---	144,869
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	2,485
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	142,338	---	147,354

Name of City: CALUMET

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	101,166	85,809	101,166
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,400	1,320	1,300
Federal Grants	---	---	---
State General Purpose Aid	197,090	194,784	196,621
State Categorical Aid	---	9,948	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	36,000	31,990	40,121
Fines and Forfeits	100	794	1,000
Interest on Investments	7,500	8,858	8,800
Miscellaneous Revenues	40,000	52,160	45,000
<b>Total Revenues</b>	383,256	385,663	394,008
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	35,000	---
<b>Total Revenues and Other Sources</b>	383,256	420,663	394,008
<b>Current Expenditures</b>			
General Government	90,000	95,389	99,000
Public Safety	54,000	60,717	61,000
Streets and Highways	125,000	128,512	135,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	40,000	40,060	45,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	30,000	8,235	10,000
<b>Total Current Expenditures</b>	339,000	332,913	350,000
<b>Debt Service - Principal</b>	29,000	27,773	28,000
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	43,000	61,971	45,000
Transfer to Other Funds	---	35,000	---
<b>Total Expenditures and Other Uses</b>	411,000	457,657	423,000

Name of City: CAMBRIDGE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	3,041,000	3,041,000	3,263,448
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	421,325	421,325	434,475
Federal Grants	---	---	---
State General Purpose Aid	519,566	519,566	534,186
State Categorical Aid	189,372	174,372	170,822
Grants from County/Other Local Grants	36,447	33,000	38,500
Charges for Services	478,900	510,456	475,540
Fines and Forfeits	27,000	27,000	25,000
Interest on Investments	30,300	30,800	31,400
Miscellaneous Revenues	14,650	31,289	114,650
<b>Total Revenues</b>	4,758,560	4,788,808	5,088,021
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	633,468	656,468	593,000
<b>Total Revenues and Other Sources</b>	5,392,028	5,445,276	5,681,021
<b>Current Expenditures</b>			
General Government	1,350,171	1,388,798	1,416,244
Public Safety	1,153,837	1,153,837	1,305,418
Streets and Highways	938,073	939,844	1,033,472
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	151,314	151,414	164,847
Urban & Economic Development & Housing	328,968	338,718	311,500
Miscellaneous Current Expenditures	80,000	---	70,000
<b>Total Current Expenditures</b>	4,002,363	3,972,611	4,301,481
<b>Debt Service - Principal</b>	56,000	56,000	56,250
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	518,890	685,800	750,900
Transfer to Other Funds	953,468	1,033,468	933,000
<b>Total Expenditures and Other Uses</b>	5,530,721	5,747,879	6,041,631

Name of City: CAMPBELL

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	24,000	24,000	28,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	585	585	585
Federal Grants	---	---	---
State General Purpose Aid	47,610	47,610	51,718
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	9,300	9,300	8,200
Fines and Forfeits	---	---	---
Interest on Investments	800	800	800
Miscellaneous Revenues	11,790	11,790	11,700
<b>Total Revenues</b>	<b>94,085</b>	<b>94,085</b>	<b>101,003</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	4,500	4,500	4,500
<b>Total Revenues and Other Sources</b>	<b>98,585</b>	<b>98,585</b>	<b>105,503</b>
<b>Current Expenditures</b>			
General Government	13,267	13,267	13,267
Public Safety	16,821	16,821	17,371
Streets and Highways	9,600	9,600	9,600
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	24,290	24,290	24,870
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	10,527	10,527	10,827
<b>Total Current Expenditures</b>	<b>74,505</b>	<b>74,505</b>	<b>75,935</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>15,000</b>	<b>15,000</b>	<b>---</b>
Transfer to Other Funds	4,500	4,500	4,500
<b>Total Expenditures and Other Uses</b>	<b>94,005</b>	<b>94,005</b>	<b>80,435</b>

Name of City: CANBY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	396,538	396,538	404,220
Tax Increments	4,824	4,824	5,048
All Other Taxes	---	---	---
Special Assessments	26,552	26,552	26,530
Licenses and Permits	5,100	5,100	5,250
Federal Grants	1,496,365	1,496,365	172,264
State General Purpose Aid	648,996	648,996	727,602
State Categorical Aid	26,000	26,000	29,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	76,606	76,606	81,241
Fines and Forfeits	7,000	7,000	8,000
Interest on Investments	28,292	28,292	19,150
Miscellaneous Revenues	104,309	104,309	102,000
<b>Total Revenues</b>	<b>2,820,582</b>	<b>2,820,582</b>	<b>1,580,305</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>2,820,582</b>	<b>2,820,582</b>	<b>1,580,305</b>
<b>Current Expenditures</b>			
General Government	318,969	314,049	376,061
Public Safety	276,234	279,134	304,453
Streets and Highways	230,658	211,183	254,019
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	158,979	186,639	196,194
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	69,177	112,752	91,956
<b>Total Current Expenditures</b>	<b>1,054,017</b>	<b>1,103,757</b>	<b>1,222,683</b>
<b>Debt Service - Principal</b>	<b>175,000</b>	<b>175,000</b>	<b>176,000</b>
<b>Interest and Fiscal Charges</b>	<b>60,419</b>	<b>60,419</b>	<b>54,702</b>
<b>Total Capital Outlay</b>	<b>1,468,098</b>	<b>1,733,348</b>	<b>74,042</b>
Transfer to Other Funds	---	---	25,000
<b>Total Expenditures and Other Uses</b>	<b>2,757,534</b>	<b>3,072,524</b>	<b>1,552,427</b>

Name of City: CANNON FALLS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,830,000	---	1,908,600
Tax Increments	425,000	---	425,000
All Other Taxes	20,000	---	20,000
Special Assessments	700,000	---	500,000
Licenses and Permits	149,550	---	131,550
Federal Grants	---	---	---
State General Purpose Aid	552,000	---	823,971
State Categorical Aid	56,956	---	83,756
Grants from County/Other Local Grants	194,435	---	209,552
Charges for Services	660,300	---	637,650
Fines and Forfeits	49,300	---	46,100
Interest on Investments	78,100	---	65,450
Miscellaneous Revenues	77,650	---	85,800
<b>Total Revenues</b>	<b>4,793,291</b>	<b>---</b>	<b>4,937,429</b>
Proceeds from Bond Sales	---	---	6,000,000
Transfers from Other Funds	1,166,336	---	716,312
<b>Total Revenues and Other Sources</b>	<b>5,959,627</b>	<b>---</b>	<b>11,653,741</b>
<b>Current Expenditures</b>			
General Government	598,475	---	656,150
Public Safety	870,744	---	945,954
Streets and Highways	588,750	---	680,370
Sanitation	50,000	---	59,500
Health	---	---	---
Culture and Recreation	657,025	---	704,838
Urban & Economic Development & Housing	81,750	---	121,000
Miscellaneous Current Expenditures	190,000	---	138,200
<b>Total Current Expenditures</b>	<b>3,036,744</b>	<b>---</b>	<b>3,306,012</b>
<b>Debt Service - Principal</b>	<b>1,302,800</b>	<b>---</b>	<b>886,500</b>
<b>Interest and Fiscal Charges</b>	<b>638,415</b>	<b>---</b>	<b>309,653</b>
<b>Total Capital Outlay</b>	<b>185,500</b>	<b>---</b>	<b>6,065,500</b>
Transfer to Other Funds	1,166,336	---	716,312
<b>Total Expenditures and Other Uses</b>	<b>6,329,795</b>	<b>---</b>	<b>11,283,977</b>

Name of City: CANTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	81,950	---	82,775
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	45,000	---	40,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	5,000	---	5,000
Fines and Forfeits	1,000	---	200
Interest on Investments	3,000	---	7,000
Miscellaneous Revenues	35,000	---	10,000
<b>Total Revenues</b>	<b>170,950</b>	<b>---</b>	<b>144,975</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>170,950</b>	<b>---</b>	<b>144,975</b>
<b>Current Expenditures</b>			
General Government	30,000	---	40,000
Public Safety	18,800	---	25,000
Streets and Highways	24,000	---	20,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	25,000	---	6,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	71,839	---	---
<b>Total Current Expenditures</b>	<b>169,639</b>	<b>---</b>	<b>91,000</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>169,639</b>	<b>---</b>	<b>91,000</b>

Name of City: CARLOS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	91,372	---	100,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	75,000	---	75,000
Licenses and Permits	5,750	---	4,750
Federal Grants	---	---	---
State General Purpose Aid	43,156	---	45,031
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	2,500	---	2,500
Charges for Services	117,200	---	123,908
Fines and Forfeits	1,500	---	1,500
Interest on Investments	2,225	---	2,225
Miscellaneous Revenues	10,750	---	10,750
<b>Total Revenues</b>	<b>349,453</b>	<b>---</b>	<b>365,664</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>349,453</b>	<b>---</b>	<b>365,664</b>
<b>Current Expenditures</b>			
General Government	98,330	---	84,145
Public Safety	32,500	---	32,696
Streets and Highways	39,600	---	41,950
Sanitation	23,850	---	59,350
Health	---	---	---
Culture and Recreation	13,873	---	8,223
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>208,153</b>	<b>---</b>	<b>226,364</b>
<b>Debt Service - Principal</b>	<b>130,000</b>	<b>---</b>	<b>130,000</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>11,300</b>	<b>---</b>	<b>11,300</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>349,453</b>	<b>---</b>	<b>367,664</b>

Name of City: CARLTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: CARVER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,066,409	---	1,232,122
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	422,100	---	497,800
Federal Grants	---	---	---
State General Purpose Aid	83,548	---	188,644
State Categorical Aid	14,000	---	22,000
Grants from County/Other Local Grants	4,000	---	5,000
Charges for Services	84,850	---	95,000
Fines and Forfeits	8,000	---	5,500
Interest on Investments	1,500	---	650
Miscellaneous Revenues	7,500	---	11,150
<b>Total Revenues</b>	<b>1,691,907</b>	<b>---</b>	<b>2,057,866</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>1,691,907</b>	<b>---</b>	<b>2,057,866</b>
<b>Current Expenditures</b>			
General Government	478,643	---	495,364
Public Safety	381,103	---	475,222
Streets and Highways	204,614	---	330,130
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	124,617	---	186,982
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>1,188,977</b>	<b>---</b>	<b>1,487,698</b>
<b>Debt Service - Principal</b>	<b>335,215</b>	<b>---</b>	<b>309,100</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>167,715</b>	<b>---</b>	<b>146,270</b>
Transfer to Other Funds	---	---	114,800
<b>Total Expenditures and Other Uses</b>	<b>1,691,907</b>	<b>---</b>	<b>2,057,868</b>

Name of City: CASS LAKE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	254,123	254,123	254,123
Tax Increments	1,717	20,323	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	21,350	21,910	31,087
Federal Grants	286,127	477,564	226,400
State General Purpose Aid	368,632	368,632	353,035
State Categorical Aid	4,042	74,724	1,024
Grants from County/Other Local Grants	2,300	10,293	2,500
Charges for Services	50,300	38,152	22,713
Fines and Forfeits	2,500	11,199	12,050
Interest on Investments	290	8,180	2,950
Miscellaneous Revenues	9,850	81,982	33,932
<b>Total Revenues</b>	<b>1,001,231</b>	<b>1,367,082</b>	<b>939,814</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	5,542	3,000
<b>Total Revenues and Other Sources</b>	<b>1,001,231</b>	<b>1,372,624</b>	<b>942,814</b>
<b>Current Expenditures</b>			
General Government	132,155	121,932	112,397
Public Safety	584,456	764,799	556,764
Streets and Highways	118,057	108,226	180,168
Sanitation	4,221	4,449	2,890
Health	---	---	---
Culture and Recreation	17,580	21,490	16,558
Urban & Economic Development & Housing	28,701	23,295	11,023
Miscellaneous Current Expenditures	10,065	45,646	24,487
<b>Total Current Expenditures</b>	<b>895,235</b>	<b>1,089,837</b>	<b>904,287</b>
<b>Debt Service - Principal</b>	<b>39,500</b>	<b>50,507</b>	<b>44,500</b>
<b>Interest and Fiscal Charges</b>	<b>25,180</b>	<b>15,932</b>	<b>25,492</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	5,542	5,542	3,000
<b>Total Expenditures and Other Uses</b>	<b>965,457</b>	<b>1,161,818</b>	<b>977,279</b>

Name of City: CEDAR MILLS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	12,000	---	15,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,550	---	1,500
Federal Grants	---	---	---
State General Purpose Aid	2,856	---	4,368
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	16,700	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,500	---	1,000
Miscellaneous Revenues	100	---	100
<b>Total Revenues</b>	<b>35,706</b>	<b>---</b>	<b>21,968</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>35,706</b>	<b>---</b>	<b>21,968</b>
<b>Current Expenditures</b>			
General Government	6,700	---	20,889
Public Safety	600	---	450
Streets and Highways	3,400	---	3,600
Sanitation	12,000	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>22,700</b>	<b>---</b>	<b>24,939</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>22,700</b>	<b>---</b>	<b>24,939</b>

Name of City: CENTER CITY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	110,000	---	118,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	8,000	---	6,000
Federal Grants	---	---	---
State General Purpose Aid	57,157	---	62,180
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	2,700	---	7,500
Fines and Forfeits	---	---	---
Interest on Investments	1,500	---	2,000
Miscellaneous Revenues	9,000	---	9,000
<b>Total Revenues</b>	<b>188,357</b>	<b>---</b>	<b>204,680</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>188,357</b>	<b>---</b>	<b>204,680</b>
<b>Current Expenditures</b>			
General Government	60,500	---	66,250
Public Safety	45,020	---	47,600
Streets and Highways	51,500	---	58,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	6,292	---	7,092
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	24,000	---	24,400
<b>Total Current Expenditures</b>	<b>187,312</b>	<b>---</b>	<b>203,342</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>187,312</b>	<b>---</b>	<b>203,342</b>

Name of City: CENTERVILLE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,700,000	---	1,809,431
Tax Increments	38,000	---	---
All Other Taxes	---	---	---
Special Assessments	1,000	---	84,500
Licenses and Permits	210,850	---	195,000
Federal Grants	---	---	---
State General Purpose Aid	116,333	---	25,569
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	3,200	---	2,000
Fines and Forfeits	22,000	---	30,000
Interest on Investments	25,000	---	40,000
Miscellaneous Revenues	29,617	---	14,000
<b>Total Revenues</b>	<b>2,146,000</b>	<b>---</b>	<b>2,200,500</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	40,000	---	---
<b>Total Revenues and Other Sources</b>	<b>2,186,000</b>	<b>---</b>	<b>2,200,500</b>
<b>Current Expenditures</b>			
General Government	490,633	---	518,600
Public Safety	901,684	---	932,876
Streets and Highways	293,427	---	297,000
Sanitation	5,000	---	---
Health	---	---	---
Culture and Recreation	72,086	---	77,500
Urban & Economic Development & Housing	6,300	---	6,500
Miscellaneous Current Expenditures	19,000	---	20,000
<b>Total Current Expenditures</b>	<b>1,788,130</b>	<b>---</b>	<b>1,852,476</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>257,870</b>	<b>---</b>	<b>167,124</b>
Transfer to Other Funds	102,000	---	180,900
<b>Total Expenditures and Other Uses</b>	<b>2,148,000</b>	<b>---</b>	<b>2,200,500</b>

Name of City: CEYLON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	48,511	---	51,945
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,615	---	1,640
Federal Grants	---	---	---
State General Purpose Aid	136,005	---	150,192
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	20	---	500
Interest on Investments	300	---	300
Miscellaneous Revenues	2,800	---	1,800
<b>Total Revenues</b>	<b>189,251</b>	<b>---</b>	<b>206,377</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	30,843
<b>Total Revenues and Other Sources</b>	<b>189,251</b>	<b>---</b>	<b>237,220</b>
<b>Current Expenditures</b>			
General Government	61,900	---	90,060
Public Safety	32,000	---	32,441
Streets and Highways	69,000	---	85,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	16,400	---	19,700
<b>Total Current Expenditures</b>	<b>179,300</b>	<b>---</b>	<b>227,201</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>179,300</b>	<b>---</b>	<b>227,201</b>

Name of City: CHAMPLIN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	5,704,894	---	6,147,661
Tax Increments	190,000	---	50,000
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	281,646	---	473,850
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	429,181	---	688,627
Grants from County/Other Local Grants	35,439	---	104,753
Charges for Services	605,097	---	696,263
Fines and Forfeits	245,000	---	265,000
Interest on Investments	207,000	---	223,384
Miscellaneous Revenues	1,021,325	---	897,425
<b>Total Revenues</b>	8,719,582	---	9,546,963
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	433,138	---	385,828
<b>Total Revenues and Other Sources</b>	9,152,720	---	9,932,791
<b>Current Expenditures</b>			
General Government	1,199,271	1,207,679	1,314,790
Public Safety	3,139,836	3,172,803	3,277,624
Streets and Highways	2,047,676	2,129,676	2,198,657
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	866,164	878,144	901,932
Urban & Economic Development & Housing	255,932	255,932	249,747
Miscellaneous Current Expenditures	96,254	108,254	123,702
<b>Total Current Expenditures</b>	7,605,133	7,752,488	8,066,452
<b>Debt Service - Principal</b>	14,165	14,165	14,729
<b>Interest and Fiscal Charges</b>	2,756	2,756	1,598
<b>Total Capital Outlay</b>	1,453,367	1,707,245	10,704,600
Transfer to Other Funds	612,850	612,850	770,200
<b>Total Expenditures and Other Uses</b>	9,688,271	10,089,504	19,557,579

Name of City: CHANDLER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	98,085	88,590	96,580
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	54,172	63,667	74,806
State Categorical Aid	6,427	6,427	6,558
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,100	1,100	1,800
Miscellaneous Revenues	3,500	3,500	1,000
<b>Total Revenues</b>	163,284	163,284	180,744
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	163,284	163,284	180,744
<b>Current Expenditures</b>			
General Government	47,000	---	47,000
Public Safety	19,710	---	19,500
Streets and Highways	25,000	---	24,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	7,350	---	7,350
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,000	---	5,000
<b>Total Current Expenditures</b>	104,060	---	102,850
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	54,724	---	73,394
Transfer to Other Funds	4,500	---	4,500
<b>Total Expenditures and Other Uses</b>	163,284	---	180,744

Name of City: CHANHASSEN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	5,911,820	---	6,179,600
Tax Increments	---	---	---
All Other Taxes	125,000	---	150,000
Special Assessments	---	---	---
Licenses and Permits	1,308,350	---	1,271,500
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	212,500	---	224,000
Charges for Services	650,750	---	662,400
Fines and Forfeits	65,500	---	76,500
Interest on Investments	108,500	---	128,500
Miscellaneous Revenues	98,000	---	133,000
<b>Total Revenues</b>	8,480,420	---	8,825,500
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	8,480,420	---	8,825,500
<b>Current Expenditures</b>			
General Government	1,740,700	---	1,797,400
Public Safety	2,696,100	---	2,747,700
Streets and Highways	1,829,350	---	1,900,400
Sanitation	48,300	---	50,500
Health	---	---	---
Culture and Recreation	1,753,125	---	1,860,100
Urban & Economic Development & Housing	379,895	---	392,800
Miscellaneous Current Expenditures	131,100	---	137,000
<b>Total Current Expenditures</b>	8,578,570	---	8,885,900
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	285,000
<b>Total Expenditures and Other Uses</b>	8,578,570	---	9,170,900

Name of City: CHASKA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	3,158,424	3,158,424	3,589,826
Tax Increments	---	---	---
All Other Taxes	1,921,713	1,921,713	2,044,540
Special Assessments	2,500	2,500	---
Licenses and Permits	1,083,845	1,083,845	1,113,995
Federal Grants	---	---	---
State General Purpose Aid	309,662	309,662	67,106
State Categorical Aid	349,571	349,571	367,069
Grants from County/Other Local Grants	129,243	129,243	132,730
Charges for Services	1,148,704	1,148,704	1,109,294
Fines and Forfeits	55,223	55,223	56,253
Interest on Investments	50,500	50,500	50,500
Miscellaneous Revenues	122,060	122,060	100,983
<b>Total Revenues</b>	8,331,445	8,331,445	8,632,296
Proceeds from Bond Sales	---	---	380,000
Transfers from Other Funds	318,742	318,742	556,142
<b>Total Revenues and Other Sources</b>	8,650,187	8,650,187	9,568,438
<b>Current Expenditures</b>			
General Government	2,537,798	2,537,798	2,691,102
Public Safety	2,793,828	2,793,828	2,982,806
Streets and Highways	2,012,488	2,098,035	2,185,755
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	357,248	357,248	431,857
Urban & Economic Development & Housing	203,350	203,350	214,859
Miscellaneous Current Expenditures	35,128	35,128	61,435
<b>Total Current Expenditures</b>	7,939,840	8,025,387	8,567,814
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	50,000	50,000	10,000
<b>Total Capital Outlay</b>	439,685	439,685	952,099
Transfer to Other Funds	424,448	424,448	540,355
<b>Total Expenditures and Other Uses</b>	8,853,973	8,939,520	10,070,268

Name of City: CHATFIELD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,384,414	---	1,454,917
Tax Increments	25,636	---	25,636
All Other Taxes	26,050	---	25,000
Special Assessments	7,000	---	12,000
Licenses and Permits	22,600	---	21,850
Federal Grants	---	---	105,000
State General Purpose Aid	2,768,172	---	2,977,001
State Categorical Aid	29,255	---	879,162
Grants from County/Other Local Grants	---	---	---
Charges for Services	117,725	---	110,000
Fines and Forfeits	22,000	---	21,500
Interest on Investments	12,000	---	12,000
Miscellaneous Revenues	18,000	---	18,000
<b>Total Revenues</b>	<b>4,432,852</b>	<b>---</b>	<b>5,662,066</b>
Proceeds from Bond Sales	---	---	1,000,000
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>4,432,852</b>	<b>---</b>	<b>6,662,066</b>
<b>Current Expenditures</b>			
General Government	848,149	---	738,295
Public Safety	1,197,637	---	1,280,824
Streets and Highways	797,873	---	960,301
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	412,103	---	445,784
Urban & Economic Development & Housing	54,000	---	45,000
Miscellaneous Current Expenditures	441,876	---	381,992
<b>Total Current Expenditures</b>	<b>3,751,638</b>	<b>---</b>	<b>3,852,196</b>
<b>Debt Service - Principal</b>	<b>15,000</b>	<b>---</b>	<b>45,000</b>
<b>Interest and Fiscal Charges</b>	<b>85,214</b>	<b>---</b>	<b>204,127</b>
<b>Total Capital Outlay</b>	<b>971,000</b>	<b>---</b>	<b>2,894,442</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>4,822,852</b>	<b>---</b>	<b>6,995,765</b>

Name of City: CHICKAMAW BEACH

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	26,720	---	28,056
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	250	---	1,000
Federal Grants	---	---	---
State General Purpose Aid	---	---	864
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	750	---	1,000
Miscellaneous Revenues	100	---	100
<b>Total Revenues</b>	<b>27,820</b>	<b>---</b>	<b>31,020</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>27,820</b>	<b>---</b>	<b>31,020</b>
<b>Current Expenditures</b>			
General Government	8,230	---	11,250
Public Safety	4,940	---	4,400
Streets and Highways	8,300	---	9,200
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	6,350	---	3,770
<b>Total Current Expenditures</b>	<b>27,820</b>	<b>---</b>	<b>28,620</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	2,400
<b>Total Expenditures and Other Uses</b>	<b>27,820</b>	<b>---</b>	<b>31,020</b>

Name of City: CHISAGO CITY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	996,886	996,886	1,230,417
Tax Increments	348,050	348,050	353,682
All Other Taxes	---	---	---
Special Assessments	50,372	50,372	26,901
Licenses and Permits	145,415	145,415	167,165
Federal Grants	---	---	---
State General Purpose Aid	246,130	246,130	318,469
State Categorical Aid	27,764	27,764	34,992
Grants from County/Other Local Grants	---	---	25,000
Charges for Services	153,947	153,947	146,535
Fines and Forfeits	---	---	---
Interest on Investments	62,605	62,605	84,335
Miscellaneous Revenues	44,915	44,915	81,600
<b>Total Revenues</b>	<b>2,076,084</b>	<b>2,076,084</b>	<b>2,469,096</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	109,313	109,313	129,355
<b>Total Revenues and Other Sources</b>	<b>2,185,397</b>	<b>2,185,397</b>	<b>2,598,451</b>
<b>Current Expenditures</b>			
General Government	312,949	312,949	410,142
Public Safety	483,989	483,989	542,972
Streets and Highways	187,125	187,125	254,067
Sanitation	6,750	6,750	4,425
Health	6,800	6,800	7,800
Culture and Recreation	183,463	183,463	195,277
Urban & Economic Development & Housing	57,961	57,961	314,776
Miscellaneous Current Expenditures	35,298	35,298	74,351
<b>Total Current Expenditures</b>	<b>1,274,335</b>	<b>1,274,335</b>	<b>1,803,810</b>
<b>Debt Service - Principal</b>	<b>237,960</b>	<b>237,960</b>	<b>286,385</b>
<b>Interest and Fiscal Charges</b>	<b>123,926</b>	<b>123,926</b>	<b>109,983</b>
<b>Total Capital Outlay</b>	<b>317,393</b>	<b>317,393</b>	<b>150,325</b>
Transfer to Other Funds	109,313	109,313	129,355
<b>Total Expenditures and Other Uses</b>	<b>2,062,927</b>	<b>2,062,927</b>	<b>2,479,858</b>

Name of City: CHISHOLM

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,384,414	---	1,454,917
Tax Increments	25,636	---	25,636
All Other Taxes	26,050	---	25,000
Special Assessments	7,000	---	12,000
Licenses and Permits	22,600	---	21,850
Federal Grants	---	---	105,000
State General Purpose Aid	2,768,172	---	2,977,001
State Categorical Aid	29,255	---	879,162
Grants from County/Other Local Grants	---	---	---
Charges for Services	117,725	---	110,000
Fines and Forfeits	22,000	---	21,500
Interest on Investments	12,000	---	12,000
Miscellaneous Revenues	18,000	---	18,000
<b>Total Revenues</b>	<b>4,432,852</b>	<b>---</b>	<b>5,662,066</b>
Proceeds from Bond Sales	---	---	1,000,000
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>4,432,852</b>	<b>---</b>	<b>6,662,066</b>
<b>Current Expenditures</b>			
General Government	848,149	---	738,295
Public Safety	1,197,637	---	1,280,824
Streets and Highways	797,873	---	960,301
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	412,103	---	445,784
Urban & Economic Development & Housing	54,000	---	45,000
Miscellaneous Current Expenditures	441,876	---	381,992
<b>Total Current Expenditures</b>	<b>3,751,638</b>	<b>---</b>	<b>3,852,196</b>
<b>Debt Service - Principal</b>	<b>15,000</b>	<b>---</b>	<b>45,000</b>
<b>Interest and Fiscal Charges</b>	<b>85,214</b>	<b>---</b>	<b>204,127</b>
<b>Total Capital Outlay</b>	<b>971,000</b>	<b>---</b>	<b>2,894,442</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>4,822,852</b>	<b>---</b>	<b>6,995,765</b>

Name of City: CHOKIO

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: CIRCLE PINES

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,687,329	1,551,329	1,775,255
Tax Increments	---	---	---
All Other Taxes	4,850	4,850	8,700
Special Assessments	---	---	---
Licenses and Permits	177,100	177,100	30,800
Federal Grants	---	---	---
State General Purpose Aid	---	136,000	29,700
State Categorical Aid	29,792	29,792	34,792
Grants from County/Other Local Grants	---	---	---
Charges for Services	11,800	11,800	12,950
Fines and Forfeits	23,000	23,000	28,000
Interest on Investments	10,000	10,000	20,000
Miscellaneous Revenues	9,000	9,000	9,000
<b>Total Revenues</b>	1,952,871	1,952,871	1,949,197
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	1,952,871	1,952,871	1,949,197
<b>Current Expenditures</b>			
General Government	342,070	342,070	344,173
Public Safety	993,692	995,192	941,541
Streets and Highways	155,314	155,314	169,113
Sanitation	46,073	46,073	36,709
Health	---	---	---
Culture and Recreation	309,392	309,392	331,578
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	94,980	82,480	95,863
<b>Total Current Expenditures</b>	1,941,521	1,930,521	1,918,977
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	11,350	22,350	5,220
Transfer to Other Funds	---	---	25,000
<b>Total Expenditures and Other Uses</b>	1,952,871	1,952,871	1,949,197

Name of City: CLARA CITY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	429,570	---	483,435
Tax Increments	---	---	---
All Other Taxes	16,700	---	12,835
Special Assessments	---	---	---
Licenses and Permits	4,500	---	5,000
Federal Grants	---	---	---
State General Purpose Aid	356,958	---	409,575
State Categorical Aid	7,800	---	7,800
Grants from County/Other Local Grants	17,000	---	16,000
Charges for Services	27,850	---	25,600
Fines and Forfeits	7,500	---	8,500
Interest on Investments	6,000	---	9,500
Miscellaneous Revenues	12,925	---	12,925
<b>Total Revenues</b>	886,803	---	991,170
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	25,000	---	25,000
<b>Total Revenues and Other Sources</b>	911,803	---	1,016,170
<b>Current Expenditures</b>			
General Government	204,085	---	211,383
Public Safety	177,380	---	190,615
Streets and Highways	208,050	---	213,210
Sanitation	---	---	---
Health	3,150	---	3,275
Culture and Recreation	88,990	---	108,005
Urban & Economic Development & Housing	21,025	---	28,442
Miscellaneous Current Expenditures	12,000	---	24,170
<b>Total Current Expenditures</b>	714,680	---	779,100
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	50,500	---	63,740
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	765,180	---	842,840

Name of City: CLAREMONT

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	199,588	199,588	288,804
Tax Increments	---	---	---
All Other Taxes	1,650	1,650	1,650
Special Assessments	---	---	---
Licenses and Permits	7,250	7,250	7,285
Federal Grants	1,015,728	1,015,728	18,915
State General Purpose Aid	174,547	174,547	201,099
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,200	1,200	1,200
Interest on Investments	1,275	1,275	7,620
Miscellaneous Revenues	100	100	---
<b>Total Revenues</b>	1,401,338	1,401,338	526,573
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	82,930	74,075
<b>Total Revenues and Other Sources</b>	1,401,338	1,484,268	600,648
<b>Current Expenditures</b>			
General Government	94,217	---	156,776
Public Safety	87,615	---	97,218
Streets and Highways	46,500	---	46,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	22,026	---	29,806
Urban & Economic Development & Housing	180,753	---	1,000
Miscellaneous Current Expenditures	2,275	---	---
<b>Total Current Expenditures</b>	433,386	---	331,300
<b>Debt Service - Principal</b>	19,000	---	20,000
<b>Interest and Fiscal Charges</b>	120,030	---	112,075
<b>Total Capital Outlay</b>	805,331	---	195,000
Transfer to Other Funds	82,930	---	74,075
<b>Total Expenditures and Other Uses</b>	1,460,677	---	732,450

Name of City: CLARISSA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	105,292	---	115,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	160	---	160
Federal Grants	---	---	---
State General Purpose Aid	196,239	---	188,941
State Categorical Aid	3,689	---	3,689
Grants from County/Other Local Grants	---	---	---
Charges for Services	7,308	---	7,808
Fines and Forfeits	3,000	---	5,000
Interest on Investments	4,000	---	5,100
Miscellaneous Revenues	4,700	---	4,600
<b>Total Revenues</b>	<b>324,388</b>	<b>---</b>	<b>330,298</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	10,000	---	10,000
<b>Total Revenues and Other Sources</b>	<b>334,388</b>	<b>---</b>	<b>340,298</b>
<b>Current Expenditures</b>			
General Government	105,350	---	101,254
Public Safety	69,694	---	71,524
Streets and Highways	73,314	---	80,645
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	15,810	---	14,410
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,015	---	4,073
<b>Total Current Expenditures</b>	<b>267,183</b>	<b>---</b>	<b>271,906</b>
<b>Debt Service - Principal</b>	<b>7,913</b>	<b>---</b>	<b>8,289</b>
<b>Interest and Fiscal Charges</b>	<b>4,102</b>	<b>---</b>	<b>3,726</b>
<b>Total Capital Outlay</b>	<b>50,000</b>	<b>---</b>	<b>51,000</b>
Transfer to Other Funds	2,702	---	3,052
<b>Total Expenditures and Other Uses</b>	<b>331,900</b>	<b>---</b>	<b>337,973</b>

Name of City: CLARKFIELD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	246,400	---	246,350
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,450	---	4,450
Federal Grants	---	---	---
State General Purpose Aid	333,160	---	363,182
State Categorical Aid	15,694	---	15,694
Grants from County/Other Local Grants	27,586	---	27,586
Charges for Services	199,397	---	198,266
Fines and Forfeits	4,600	---	4,600
Interest on Investments	1,000	---	1,000
Miscellaneous Revenues	15,759	---	18,578
<b>Total Revenues</b>	<b>848,046</b>	<b>---</b>	<b>879,706</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>848,046</b>	<b>---</b>	<b>879,706</b>
<b>Current Expenditures</b>			
General Government	142,157	---	149,225
Public Safety	168,884	---	167,425
Streets and Highways	163,709	---	174,530
Sanitation	79,093	---	83,005
Health	80,934	---	83,399
Culture and Recreation	48,894	---	50,719
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	11,236	---	12,198
<b>Total Current Expenditures</b>	<b>694,907</b>	<b>---</b>	<b>720,501</b>
<b>Debt Service - Principal</b>	<b>91,211</b>	<b>---</b>	<b>96,786</b>
<b>Interest and Fiscal Charges</b>	<b>55,176</b>	<b>---</b>	<b>62,418</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>841,294</b>	<b>---</b>	<b>879,705</b>

Name of City: CLARKS GROVE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	60,000	60,000	65,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	1,000
Federal Grants	---	---	---
State General Purpose Aid	111,213	111,213	121,473
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	71,000	70,000	70,025
Fines and Forfeits	---	---	---
Interest on Investments	20,000	18,000	15,000
Miscellaneous Revenues	3,270	3,270	2,000
<b>Total Revenues</b>	<b>266,483</b>	<b>263,483</b>	<b>274,498</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	83,750	79,930	82,500
<b>Total Revenues and Other Sources</b>	<b>350,233</b>	<b>343,413</b>	<b>356,998</b>
<b>Current Expenditures</b>			
General Government	38,000	38,000	39,500
Public Safety	48,000	48,500	43,000
Streets and Highways	55,000	55,500	62,000
Sanitation	26,000	25,500	26,000
Health	---	---	---
Culture and Recreation	10,000	10,000	15,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	41,000	39,800	43,000
<b>Total Current Expenditures</b>	<b>218,000</b>	<b>217,300</b>	<b>229,000</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>87,500</b>	<b>89,600</b>	<b>89,475</b>
Transfer to Other Funds	44,733	49,200	38,523
<b>Total Expenditures and Other Uses</b>	<b>350,233</b>	<b>356,100</b>	<b>356,998</b>

Name of City: CLEAR LAKE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	66,098	66,098	90,251
Tax Increments	---	---	---
All Other Taxes	11,516	11,516	13,016
Special Assessments	31,246	31,246	43,913
Licenses and Permits	18,550	18,550	33,250
Federal Grants	---	---	---
State General Purpose Aid	43,475	43,475	58,274
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	2,600	2,600	2,600
Charges for Services	4,800	4,800	153,054
Fines and Forfeits	---	---	---
Interest on Investments	3,000	3,000	10,425
Miscellaneous Revenues	61,800	61,800	125,500
<b>Total Revenues</b>	<b>243,085</b>	<b>243,085</b>	<b>530,283</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>243,085</b>	<b>243,085</b>	<b>530,283</b>
<b>Current Expenditures</b>			
General Government	119,030	119,030	163,719
Public Safety	180,920	180,920	176,719
Streets and Highways	38,018	38,018	35,288
Sanitation	3,550	3,550	2,550
Health	---	---	---
Culture and Recreation	37,850	37,850	46,010
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>379,368</b>	<b>379,368</b>	<b>424,286</b>
<b>Debt Service - Principal</b>	<b>25,000</b>	<b>25,000</b>	<b>30,000</b>
<b>Interest and Fiscal Charges</b>	<b>11,000</b>	<b>11,000</b>	<b>5,340</b>
<b>Total Capital Outlay</b>	<b>33,200</b>	<b>33,200</b>	<b>163,700</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>448,568</b>	<b>448,568</b>	<b>623,326</b>



Name of City: CLEARBROOK

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	84,000	85,500	95,400
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	74,200	74,200	70,800
Licenses and Permits	180	180	200
Federal Grants	---	---	---
State General Purpose Aid	127,750	127,750	146,900
State Categorical Aid	1,600	8,688	127,415
Grants from County/Other Local Grants	1,111	1,111	1,111
Charges for Services	75,275	75,275	91,340
Fines and Forfeits	6,200	6,200	4,000
Interest on Investments	6,482	6,482	6,200
Miscellaneous Revenues	2,000	32,743	2,500
<b>Total Revenues</b>	<b>378,798</b>	<b>418,129</b>	<b>545,866</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>378,798</b>	<b>418,129</b>	<b>545,866</b>
<b>Current Expenditures</b>			
General Government	83,183	83,183	104,843
Public Safety	111,000	111,000	253,476
Streets and Highways	60,295	60,295	56,321
Sanitation	20,000	30,886	24,498
Health	---	---	---
Culture and Recreation	60,277	60,277	95,295
Urban & Economic Development & Housing	---	87,000	---
Miscellaneous Current Expenditures	200	32,300	---
<b>Total Current Expenditures</b>	<b>334,955</b>	<b>464,941</b>	<b>534,433</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>334,955</b>	<b>464,941</b>	<b>534,433</b>

Name of City: CLEARWATER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	643,533	643,533	807,118
Tax Increments	---	---	---
All Other Taxes	2,500	2,500	6,000
Special Assessments	135,733	135,733	196,855
Licenses and Permits	62,000	62,000	191,040
Federal Grants	---	---	264,840
State General Purpose Aid	116,785	116,785	144,785
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	72,284	72,284	139,380
Fines and Forfeits	---	---	---
Interest on Investments	1,500	1,500	10,185
Miscellaneous Revenues	21,700	21,700	62,700
<b>Total Revenues</b>	<b>1,056,035</b>	<b>1,056,035</b>	<b>1,822,903</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>1,056,035</b>	<b>1,056,035</b>	<b>1,822,903</b>
<b>Current Expenditures</b>			
General Government	129,850	129,850	308,200
Public Safety	168,266	268,266	385,011
Streets and Highways	146,413	146,413	137,977
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	86,597	86,597	61,510
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	39,500	63,000	49,150
<b>Total Current Expenditures</b>	<b>570,626</b>	<b>694,126</b>	<b>941,848</b>
<b>Debt Service - Principal</b>	<b>31,000</b>	<b>126,000</b>	<b>55,000</b>
<b>Interest and Fiscal Charges</b>	<b>32,883</b>	<b>32,883</b>	<b>40,260</b>
<b>Total Capital Outlay</b>	<b>302,000</b>	<b>498,769</b>	<b>893,760</b>
Transfer to Other Funds	---	82,000	---
<b>Total Expenditures and Other Uses</b>	<b>936,509</b>	<b>1,433,778</b>	<b>1,930,868</b>

Name of City: CLEMENTS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	38,751	---	39,370
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	900	---	1,000
Federal Grants	---	---	---
State General Purpose Aid	35,834	---	40,355
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	10,275	---	10,275
Fines and Forfeits	---	---	---
Interest on Investments	3,000	---	3,000
Miscellaneous Revenues	1,000	---	1,000
<b>Total Revenues</b>	<b>89,760</b>	<b>---</b>	<b>95,000</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>89,760</b>	<b>---</b>	<b>95,000</b>
<b>Current Expenditures</b>			
General Government	23,410	---	23,350
Public Safety	31,650	---	32,650
Streets and Highways	19,900	---	22,500
Sanitation	5,500	---	5,500
Health	---	---	---
Culture and Recreation	7,500	---	9,200
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,800	---	1,800
<b>Total Current Expenditures</b>	<b>89,760</b>	<b>---</b>	<b>95,000</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>89,760</b>	<b>---</b>	<b>95,000</b>

Name of City: CLEVELAND

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	150,833	---	153,757
Tax Increments	---	---	---
All Other Taxes	2,300	---	2,300
Special Assessments	5,221	---	5,221
Licenses and Permits	4,000	---	14,000
Federal Grants	---	---	---
State General Purpose Aid	85,263	---	109,444
State Categorical Aid	11,500	---	13,700
Grants from County/Other Local Grants	12,200	---	2,000
Charges for Services	35,350	---	35,350
Fines and Forfeits	8,500	---	8,500
Interest on Investments	2,000	---	2,000
Miscellaneous Revenues	3,700	---	8,700
<b>Total Revenues</b>	<b>320,867</b>	<b>---</b>	<b>354,972</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1	---	1
<b>Total Revenues and Other Sources</b>	<b>320,868</b>	<b>---</b>	<b>354,973</b>
<b>Current Expenditures</b>			
General Government	67,600	---	82,666
Public Safety	100,300	---	163,081
Streets and Highways	123,589	---	109,226
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>291,489</b>	<b>---</b>	<b>354,973</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>291,489</b>	<b>---</b>	<b>354,973</b>

Name of City: CLIMAX

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	50,000	50,000	50,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	325	325	325
Federal Grants	---	---	---
State General Purpose Aid	48,915	48,915	51,061
State Categorical Aid	5,400	5,400	5,150
Grants from County/Other Local Grants	---	---	---
Charges for Services	750	750	750
Fines and Forfeits	500	500	500
Interest on Investments	3,000	3,000	2,500
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>108,890</b>	<b>108,890</b>	<b>110,286</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>108,890</b>	<b>108,890</b>	<b>110,286</b>
<b>Current Expenditures</b>			
General Government	30,075	30,075	35,295
Public Safety	20,578	20,578	17,738
Streets and Highways	42,425	42,425	42,295
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	9,544	9,544	6,384
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,930	3,930	---
<b>Total Current Expenditures</b>	<b>106,552</b>	<b>106,552</b>	<b>101,712</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	<b>2,000</b>	<b>2,000</b>	<b>8,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>108,552</b>	<b>108,552</b>	<b>109,712</b>

Name of City: CLINTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	31,000	29,087	30,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	100	597	600
Federal Grants	---	450	---
State General Purpose Aid	185,000	183,567	180,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	23,000	25,568	26,000
Fines and Forfeits	---	15	---
Interest on Investments	---	---	8,500
Miscellaneous Revenues	5,000	17,125	10,000
<b>Total Revenues</b>	<b>244,100</b>	<b>256,409</b>	<b>255,100</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>244,100</b>	<b>256,409</b>	<b>255,100</b>
<b>Current Expenditures</b>			
General Government	52,000	60,044	60,000
Public Safety	50,000	49,595	50,000
Streets and Highways	55,000	100,282	60,000
Sanitation	1,500	913	1,000
Health	---	---	---
Culture and Recreation	2,000	1,887	2,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	20,000	20,253	21,000
<b>Total Current Expenditures</b>	<b>180,500</b>	<b>232,974</b>	<b>194,000</b>
<b>Debt Service - Principal</b>	---	17,970	20,600
<b>Interest and Fiscal Charges</b>	---	18,019	74,600
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>180,500</b>	<b>268,963</b>	<b>289,200</b>

Name of City: CLITHERALL

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,500	1,562	1,600
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,650	2,350	2,650
Federal Grants	---	---	---
State General Purpose Aid	13,500	13,835	13,850
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	300	100	325
Fines and Forfeits	---	---	---
Interest on Investments	3,500	3,840	3,900
Miscellaneous Revenues	3,600	5,920	5,375
<b>Total Revenues</b>	<b>25,050</b>	<b>27,607</b>	<b>27,700</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>25,050</b>	<b>27,607</b>	<b>27,700</b>
<b>Current Expenditures</b>			
General Government	5,990	9,221	17,720
Public Safety	320	3,320	3,350
Streets and Highways	850	303	300
Sanitation	950	---	---
Health	---	---	---
Culture and Recreation	150	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	11,000	17,996	15,000
<b>Total Current Expenditures</b>	<b>19,260</b>	<b>30,840</b>	<b>36,370</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>19,260</b>	<b>30,840</b>	<b>36,370</b>

Name of City: CLONTARF

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: CLOQUET

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	2,767,378	---	3,057,594
Tax Increments	---	---	---
All Other Taxes	119,805	---	129,500
Special Assessments	67,975	---	32,485
Licenses and Permits	137,600	---	146,550
Federal Grants	645,570	---	420,483
State General Purpose Aid	2,491,350	---	2,406,450
State Categorical Aid	404,808	---	1,297,108
Grants from County/Other Local Grants	45,950	---	27,300
Charges for Services	982,665	---	955,300
Fines and Forfeits	72,750	---	79,250
Interest on Investments	87,610	---	158,100
Miscellaneous Revenues	373,240	---	465,056
<b>Total Revenues</b>	<b>8,196,701</b>	<b>---</b>	<b>9,175,176</b>
Proceeds from Bond Sales	---	---	2,210,000
Transfers from Other Funds	223,700	---	888,513
<b>Total Revenues and Other Sources</b>	<b>8,420,401</b>	<b>---</b>	<b>12,273,689</b>
<b>Current Expenditures</b>			
General Government	781,745	---	805,775
Public Safety	3,250,745	---	3,582,671
Streets and Highways	1,124,295	---	1,141,640
Sanitation	15,050	---	12,050
Health	---	---	---
Culture and Recreation	1,018,005	---	1,053,945
Urban & Economic Development & Housing	686,075	---	429,345
Miscellaneous Current Expenditures	129,690	---	---
<b>Total Current Expenditures</b>	<b>7,005,605</b>	<b>---</b>	<b>7,025,426</b>
<b>Debt Service - Principal</b>	<b>451,589</b>	<b>---</b>	<b>464,531</b>
<b>Interest and Fiscal Charges</b>	<b>170,869</b>	<b>---</b>	<b>61,418</b>
<b>Total Capital Outlay</b>	<b>1,116,813</b>	<b>---</b>	<b>5,164,815</b>
Transfer to Other Funds	85,800	---	593,000
<b>Total Expenditures and Other Uses</b>	<b>8,830,676</b>	<b>---</b>	<b>13,309,190</b>

Name of City: COATES

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	35,470	19,751	30,569
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,450	8,807	2,400
Federal Grants	---	---	---
State General Purpose Aid	---	415	1,014
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	450
Charges for Services	400	1,873	100
Fines and Forfeits	100	192	20
Interest on Investments	10	32	---
Miscellaneous Revenues	---	16,257	---
<b>Total Revenues</b>	<b>38,430</b>	<b>47,327</b>	<b>34,553</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>38,430</b>	<b>47,327</b>	<b>34,553</b>
<b>Current Expenditures</b>			
General Government	20,945	14,211	19,993
Public Safety	5,650	9,910	6,600
Streets and Highways	5,200	2,895	4,500
Sanitation	875	591	620
Health	---	---	---
Culture and Recreation	2,800	570	2,800
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>35,470</b>	<b>28,177</b>	<b>34,513</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	12,453	---
<b>Total Expenditures and Other Uses</b>	<b>35,470</b>	<b>40,630</b>	<b>34,513</b>

Name of City: COBDEN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: COHASSET

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: COKATO

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	709,861	---	736,881
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	16,765	---	16,265
Federal Grants	---	---	---
State General Purpose Aid	481,294	---	552,119
State Categorical Aid	10,776	---	10,776
Grants from County/Other Local Grants	6,000	---	4,200
Charges for Services	35,093	---	34,107
Fines and Forfeits	---	---	---
Interest on Investments	4,750	---	5,000
Miscellaneous Revenues	500	---	1,500
<b>Total Revenues</b>	<b>1,265,039</b>	<b>---</b>	<b>1,360,848</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>1,265,039</b>	<b>---</b>	<b>1,360,848</b>
<b>Current Expenditures</b>			
General Government	216,240	---	231,209
Public Safety	227,495	---	237,625
Streets and Highways	231,715	---	246,926
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	206,456	---	174,105
Urban & Economic Development & Housing	3,006	---	3,163
Miscellaneous Current Expenditures	7,607	---	54,958
<b>Total Current Expenditures</b>	<b>892,519</b>	<b>---</b>	<b>947,986</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>305,500</b>	<b>---</b>	<b>345,500</b>
Transfer to Other Funds	67,020	---	67,362
<b>Total Expenditures and Other Uses</b>	<b>1,265,039</b>	<b>---</b>	<b>1,360,848</b>

Name of City: COLD SPRING

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: COLERAINE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	356,391	356,391	436,391
Tax Increments	32,000	32,000	35,000
All Other Taxes	---	---	---
Special Assessments	10,000	10,000	7,000
Licenses and Permits	3,185	3,185	3,200
Federal Grants	---	---	---
State General Purpose Aid	539,586	539,586	487,289
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	92,085	92,085	89,750
Fines and Forfeits	20,937	20,937	29,300
Interest on Investments	1,000	1,000	2,500
Miscellaneous Revenues	113,879	113,879	92,371
<b>Total Revenues</b>	<b>1,169,063</b>	<b>1,169,063</b>	<b>1,182,801</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>1,169,063</b>	<b>1,169,063</b>	<b>1,182,801</b>
<b>Current Expenditures</b>			
General Government	186,000	186,000	170,500
Public Safety	272,586	272,586	283,060
Streets and Highways	277,000	277,000	273,000
Sanitation	46,000	46,000	55,000
Health	---	---	---
Culture and Recreation	94,052	94,052	108,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	140,000	140,000	187,645
<b>Total Current Expenditures</b>	<b>1,015,638</b>	<b>1,015,638</b>	<b>1,077,205</b>
<b>Debt Service - Principal</b>	<b>15,000</b>	<b>15,000</b>	<b>20,000</b>
<b>Interest and Fiscal Charges</b>	<b>20,000</b>	<b>20,000</b>	<b>27,055</b>
<b>Total Capital Outlay</b>	<b>123,300</b>	<b>123,300</b>	<b>55,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>1,173,938</b>	<b>1,173,938</b>	<b>1,179,260</b>

Name of City: COLOGNE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	484,306	484,306	518,819
Tax Increments	---	---	---
All Other Taxes	9,080	9,080	---
Special Assessments	---	---	---
Licenses and Permits	92,000	147,000	112,100
Federal Grants	---	---	---
State General Purpose Aid	87,308	87,308	136,980
State Categorical Aid	10,532	17,032	18,050
Grants from County/Other Local Grants	2,118	2,118	2,100
Charges for Services	78,165	78,165	92,397
Fines and Forfeits	1,000	1,000	1,000
Interest on Investments	11,000	11,000	15,200
Miscellaneous Revenues	37,845	37,845	21,907
<b>Total Revenues</b>	<b>813,354</b>	<b>874,854</b>	<b>918,553</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	25,000	140,000	---
<b>Total Revenues and Other Sources</b>	<b>838,354</b>	<b>1,014,854</b>	<b>918,553</b>
<b>Current Expenditures</b>			
General Government	215,582	219,382	232,144
Public Safety	182,134	245,734	221,645
Streets and Highways	143,411	150,411	210,558
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	15,307	15,307	31,606
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>556,434</b>	<b>630,834</b>	<b>695,953</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>25,000</b>	<b>25,000</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>282,420</b>	<b>219,520</b>	<b>197,600</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>838,854</b>	<b>875,354</b>	<b>918,553</b>

Name of City: COLUMBIA HEIGHTS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	6,102,537	6,102,537	6,347,537
Tax Increments	---	---	---
All Other Taxes	161,366	161,366	161,366
Special Assessments	---	---	---
Licenses and Permits	318,800	318,800	653,214
Federal Grants	90,000	95,615	90,000
State General Purpose Aid	1,058,473	1,058,473	1,028,487
State Categorical Aid	510,045	510,045	510,985
Grants from County/Other Local Grants	70,641	70,641	70,641
Charges for Services	437,024	468,092	531,964
Fines and Forfeits	135,000	135,000	135,000
Interest on Investments	155,000	155,000	79,000
Miscellaneous Revenues	617,287	617,287	711,539
<b>Total Revenues</b>	9,656,173	9,692,856	10,319,733
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,002,609	1,002,609	739,264
<b>Total Revenues and Other Sources</b>	10,658,782	10,695,465	11,058,997
<b>Current Expenditures</b>			
General Government	1,651,126	1,651,126	1,699,200
Public Safety	3,609,798	3,671,481	3,841,445
Streets and Highways	1,324,398	1,324,398	1,307,753
Sanitation	110,206	110,206	122,278
Health	---	---	---
Culture and Recreation	2,001,223	2,001,223	2,001,367
Urban & Economic Development & Housing	1,379,095	1,379,095	1,680,606
Miscellaneous Current Expenditures	206,018	206,018	209,603
<b>Total Current Expenditures</b>	10,281,864	10,343,547	10,862,252
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	43,667	43,667	133,500
Transfer to Other Funds	378,630	378,630	85,000
<b>Total Expenditures and Other Uses</b>	10,704,161	10,765,844	11,080,752

Name of City: COMFREY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	120,000	120,000	120,000
Tax Increments	7,130	7,130	---
All Other Taxes	---	---	---
Special Assessments	23,500	23,500	24,100
Licenses and Permits	2,125	2,125	2,025
Federal Grants	---	---	---
State General Purpose Aid	119,049	119,049	113,435
State Categorical Aid	6,500	6,500	9,286
Grants from County/Other Local Grants	12,000	14,500	17,200
Charges for Services	29,300	29,300	30,800
Fines and Forfeits	500	500	500
Interest on Investments	21,000	21,000	18,500
Miscellaneous Revenues	49,928	55,628	42,588
<b>Total Revenues</b>	391,032	399,232	378,434
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	97,000	97,000	8,590
<b>Total Revenues and Other Sources</b>	488,032	496,232	387,024
<b>Current Expenditures</b>			
General Government	96,944	96,944	107,688
Public Safety	101,874	110,074	97,731
Streets and Highways	73,655	73,655	68,912
Sanitation	13,026	13,026	13,077
Health	---	---	---
Culture and Recreation	35,466	35,466	36,439
Urban & Economic Development & Housing	---	---	2,000
Miscellaneous Current Expenditures	19,350	19,350	10,000
<b>Total Current Expenditures</b>	340,315	348,515	335,847
<b>Debt Service - Principal</b>	25,000	25,000	30,000
<b>Interest and Fiscal Charges</b>	23,038	23,038	21,678
<b>Total Capital Outlay</b>	32,000	32,000	10,000
Transfer to Other Funds	66,900	66,900	300
<b>Total Expenditures and Other Uses</b>	487,253	495,453	397,825

Name of City: COMSTOCK

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	7,000	7,376	8,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	14,014	---	---
State General Purpose Aid	---	7,464	7,500
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	615	1,195	1,200
Charges for Services	---	125	---
Fines and Forfeits	---	412	200
Interest on Investments	---	271	270
Miscellaneous Revenues	435	---	---
<b>Total Revenues</b>	22,064	16,843	17,170
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	22,064	16,843	17,170
<b>Current Expenditures</b>			
General Government	11,958	15,677	17,000
Public Safety	3,000	3,000	3,000
Streets and Highways	---	8,640	1,000
Sanitation	---	---	---
Health	270	---	---
Culture and Recreation	169	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	400	400	400
<b>Total Current Expenditures</b>	15,797	27,717	21,400
<b>Debt Service - Principal</b>	20,567	172,962	157,357
<b>Interest and Fiscal Charges</b>	---	10,409	9,805
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	36,364	211,088	188,562

Name of City: CONGER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	39,455	---	42,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	26,709	---	25,991
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,000	---	1,000
Fines and Forfeits	---	---	---
Interest on Investments	1,500	---	1,500
Miscellaneous Revenues	2,000	---	2,000
<b>Total Revenues</b>	70,664	---	72,491
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	70,664	---	72,491
<b>Current Expenditures</b>			
General Government	20,000	19,900	21,791
Public Safety	2,000	2,200	2,200
Streets and Highways	7,200	7,400	7,500
Sanitation	15,500	12,794	14,100
Health	---	---	---
Culture and Recreation	7,500	6,500	7,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,464	3,400	3,400
<b>Total Current Expenditures</b>	54,664	52,194	56,491
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	16,000	600	16,000
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	70,664	52,794	72,491

Name of City: COOK

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	196,066	---	204,934
Tax Increments	6,000	---	6,000
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	---	4,000
Federal Grants	---	---	---
State General Purpose Aid	119,099	---	143,460
State Categorical Aid	20,189	---	23,402
Grants from County/Other Local Grants	---	---	---
Charges for Services	500	---	---
Fines and Forfeits	2,000	---	4,000
Interest on Investments	10,000	---	10,000
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>357,854</b>	<b>---</b>	<b>395,796</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	29,502	---	24,765
<b>Total Revenues and Other Sources</b>	<b>387,356</b>	<b>---</b>	<b>420,561</b>
<b>Current Expenditures</b>			
General Government	106,889	---	106,316
Public Safety	138,248	---	149,685
Streets and Highways	79,892	---	86,370
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	33,385	---	40,958
Urban & Economic Development & Housing	6,000	---	7,900
Miscellaneous Current Expenditures	1,866	---	4,866
<b>Total Current Expenditures</b>	<b>366,280</b>	<b>---</b>	<b>396,095</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>6,000</b>	<b>---</b>	<b>6,000</b>
Transfer to Other Funds	15,076	---	18,466
<b>Total Expenditures and Other Uses</b>	<b>387,356</b>	<b>---</b>	<b>420,561</b>

Name of City: COON RAPIDS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	15,047,071	15,047,071	16,263,041
Tax Increments	2,453,087	2,453,087	2,214,033
All Other Taxes	3,337,200	3,337,200	3,658,386
Special Assessments	2,495,200	2,895,200	2,470,873
Licenses and Permits	1,219,600	1,219,600	1,246,242
Federal Grants	437,200	437,200	416,944
State General Purpose Aid	1,656,702	1,256,702	1,495,697
State Categorical Aid	1,401,870	671,270	672,070
Grants from County/Other Local Grants	425,900	425,900	393,750
Charges for Services	1,090,303	1,090,303	1,095,750
Fines and Forfeits	345,000	345,000	320,000
Interest on Investments	1,713,201	1,713,201	1,565,184
Miscellaneous Revenues	2,711,270	3,441,870	5,908,965
<b>Total Revenues</b>	<b>34,333,604</b>	<b>34,333,604</b>	<b>37,720,935</b>
Proceeds from Bond Sales	950,000	950,000	5,500,000
Transfers from Other Funds	2,379,543	2,379,543	1,611,691
<b>Total Revenues and Other Sources</b>	<b>37,663,147</b>	<b>37,663,147</b>	<b>44,832,626</b>
<b>Current Expenditures</b>			
General Government	2,941,444	2,952,217	3,228,057
Public Safety	9,633,579	9,634,287	10,560,586
Streets and Highways	3,993,321	3,996,768	3,316,360
Sanitation	118,000	118,000	131,723
Health	462,670	461,154	493,975
Culture and Recreation	2,758,705	2,781,878	2,925,706
Urban & Economic Development & Housing	4,597,732	4,595,355	2,468,257
Miscellaneous Current Expenditures	2,873,699	2,890,591	2,169,161
<b>Total Current Expenditures</b>	<b>27,379,150</b>	<b>27,430,250</b>	<b>25,293,825</b>
<b>Debt Service - Principal</b>	<b>6,285,094</b>	<b>6,285,094</b>	<b>5,377,760</b>
<b>Interest and Fiscal Charges</b>	<b>919,673</b>	<b>919,673</b>	<b>745,866</b>
<b>Total Capital Outlay</b>	<b>6,008,417</b>	<b>6,701,864</b>	<b>2,177,437</b>
Transfer to Other Funds	2,379,543	2,379,543	1,611,691
<b>Total Expenditures and Other Uses</b>	<b>42,971,877</b>	<b>43,716,424</b>	<b>35,206,579</b>

Name of City: CORCORAN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,440,750	1,440,750	1,700,000
Tax Increments	1,000	1,000	---
All Other Taxes	21,500	21,500	21,750
Special Assessments	---	---	---
Licenses and Permits	194,560	194,560	195,010
Federal Grants	---	---	---
State General Purpose Aid	30,700	30,700	33,545
State Categorical Aid	99,400	99,400	90,000
Grants from County/Other Local Grants	5,345	5,345	3,750
Charges for Services	246,356	246,356	235,256
Fines and Forfeits	44,000	44,000	41,000
Interest on Investments	9,500	9,500	9,500
Miscellaneous Revenues	3,000	3,000	14,000
<b>Total Revenues</b>	<b>2,096,111</b>	<b>2,096,111</b>	<b>2,343,811</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>2,096,111</b>	<b>2,096,111</b>	<b>2,343,811</b>
<b>Current Expenditures</b>			
General Government	522,574	522,574	575,856
Public Safety	710,663	770,129	856,979
Streets and Highways	733,371	733,371	753,572
Sanitation	57,950	57,950	57,250
Health	---	---	---
Culture and Recreation	39,543	39,543	47,393
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>2,064,101</b>	<b>2,123,567</b>	<b>2,291,050</b>
<b>Debt Service - Principal</b>	<b>196,000</b>	<b>196,000</b>	<b>222,000</b>
<b>Interest and Fiscal Charges</b>	<b>37,864</b>	<b>37,864</b>	<b>30,735</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>2,297,965</b>	<b>2,357,431</b>	<b>2,543,785</b>

Name of City: CORRELL

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	6,500	5,840	7,166
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,200	1,875	1,800
Licenses and Permits	950	950	950
Federal Grants	---	---	---
State General Purpose Aid	9,900	8,862	9,000
State Categorical Aid	350	517	500
Grants from County/Other Local Grants	---	3,000	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	120	427	80
Miscellaneous Revenues	125	16,907	300
<b>Total Revenues</b>	<b>20,145</b>	<b>38,378</b>	<b>19,796</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	4,600	5,100	5,800
<b>Total Revenues and Other Sources</b>	<b>24,745</b>	<b>43,478</b>	<b>25,596</b>
<b>Current Expenditures</b>			
General Government	7,900	8,555	9,450
Public Safety	188	188	188
Streets and Highways	5,600	1,723	5,000
Sanitation	50	---	---
Health	---	---	---
Culture and Recreation	1,000	301	800
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,900	5,312	6,000
<b>Total Current Expenditures</b>	<b>20,638</b>	<b>16,079</b>	<b>21,438</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>2,278</b>	<b>2,278</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	4,000	20,176	12,000
<b>Total Expenditures and Other Uses</b>	<b>24,638</b>	<b>38,533</b>	<b>35,716</b>

Name of City: COSMOS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	129,792	129,792	129,777
Tax Increments	6,000	6,000	6,000
All Other Taxes	---	---	---
Special Assessments	17,000	17,000	14,000
Licenses and Permits	6,000	6,000	6,000
Federal Grants	---	---	---
State General Purpose Aid	133,068	133,068	149,923
State Categorical Aid	7,000	7,000	8,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	88,790	88,790	92,660
Fines and Forfeits	3,000	3,000	3,000
Interest on Investments	10,000	10,000	10,000
Miscellaneous Revenues	11,500	11,500	11,500
<b>Total Revenues</b>	<b>412,150</b>	<b>412,150</b>	<b>431,360</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>412,150</b>	<b>412,150</b>	<b>431,360</b>
<b>Current Expenditures</b>			
General Government	80,050	80,050	82,050
Public Safety	160,890	160,890	169,160
Streets and Highways	59,800	59,800	61,100
Sanitation	35,000	35,000	35,000
Health	100	100	100
Culture and Recreation	27,825	27,825	28,625
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,000	2,000	2,000
<b>Total Current Expenditures</b>	<b>365,665</b>	<b>365,665</b>	<b>378,035</b>
<b>Debt Service - Principal</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
<b>Interest and Fiscal Charges</b>	<b>3,360</b>	<b>3,360</b>	<b>3,360</b>
<b>Total Capital Outlay</b>	<b>29,485</b>	<b>29,485</b>	<b>36,325</b>
Transfer to Other Funds	3,000	3,000	3,000
<b>Total Expenditures and Other Uses</b>	<b>421,510</b>	<b>421,510</b>	<b>440,720</b>

Name of City: COTTAGE GROVE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	9,019,100	9,019,100	9,570,490
Tax Increments	---	---	---
All Other Taxes	280,000	280,000	322,500
Special Assessments	---	---	---
Licenses and Permits	931,300	931,300	1,027,650
Federal Grants	13,900	13,900	10,500
State General Purpose Aid	---	---	---
State Categorical Aid	464,700	464,700	531,700
Grants from County/Other Local Grants	41,000	41,000	50,400
Charges for Services	1,713,600	1,713,600	2,031,950
Fines and Forfeits	183,000	183,000	180,800
Interest on Investments	154,000	154,000	235,900
Miscellaneous Revenues	73,100	73,100	64,500
<b>Total Revenues</b>	<b>12,873,700</b>	<b>12,873,700</b>	<b>14,026,390</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	598,500	598,500	512,240
<b>Total Revenues and Other Sources</b>	<b>13,472,200</b>	<b>13,472,200</b>	<b>14,538,630</b>
<b>Current Expenditures</b>			
General Government	2,388,161	2,388,161	2,886,800
Public Safety	5,115,545	5,115,545	5,380,340
Streets and Highways	3,031,140	3,031,140	2,915,600
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,535,340	1,535,340	1,594,300
Urban & Economic Development & Housing	157,050	157,050	155,900
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>12,227,236</b>	<b>12,227,236</b>	<b>12,932,940</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>1,392,514</b>	<b>1,392,514</b>	<b>1,434,100</b>
Transfer to Other Funds	648,500	648,500	512,240
<b>Total Expenditures and Other Uses</b>	<b>14,268,250</b>	<b>14,268,250</b>	<b>14,879,280</b>

Name of City: COTTONWOOD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	277,643	277,643	307,603
Tax Increments	5,600	5,600	5,200
All Other Taxes	---	---	---
Special Assessments	88,983	88,983	71,323
Licenses and Permits	2,998	2,998	1,486
Federal Grants	---	---	---
State General Purpose Aid	284,152	284,152	324,500
State Categorical Aid	10,000	10,000	14,000
Grants from County/Other Local Grants	40,981	40,981	28,866
Charges for Services	74,500	74,500	71,500
Fines and Forfeits	2,000	2,000	1,500
Interest on Investments	8,600	8,600	8,700
Miscellaneous Revenues	76,408	76,408	53,900
<b>Total Revenues</b>	<b>871,865</b>	<b>871,865</b>	<b>888,578</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	35,500	35,500	36,948
<b>Total Revenues and Other Sources</b>	<b>907,365</b>	<b>907,365</b>	<b>925,526</b>
<b>Current Expenditures</b>			
General Government	146,506	146,506	188,072
Public Safety	249,144	249,144	217,477
Streets and Highways	250,400	250,400	261,200
Sanitation	2,500	2,500	3,700
Health	---	---	---
Culture and Recreation	44,600	44,600	49,700
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	7,500	7,500	7,100
<b>Total Current Expenditures</b>	<b>700,650</b>	<b>700,650</b>	<b>727,249</b>
<b>Debt Service - Principal</b>	<b>85,700</b>	<b>85,700</b>	<b>91,300</b>
<b>Interest and Fiscal Charges</b>	<b>78,353</b>	<b>78,353</b>	<b>73,985</b>
<b>Total Capital Outlay</b>	<b>5,500</b>	<b>5,500</b>	<b>13,500</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>870,203</b>	<b>870,203</b>	<b>906,034</b>

Name of City: COURTLAND

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	86,573	---	87,524
Tax Increments	11,877	---	11,876
All Other Taxes	---	---	---
Special Assessments	160,921	---	136,047
Licenses and Permits	5,000	---	6,000
Federal Grants	---	---	---
State General Purpose Aid	58,267	---	70,757
State Categorical Aid	2,000	---	2,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,500	---	920
Miscellaneous Revenues	---	---	350
<b>Total Revenues</b>	<b>327,138</b>	<b>---</b>	<b>315,474</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	3,332	---	---
<b>Total Revenues and Other Sources</b>	<b>330,470</b>	<b>---</b>	<b>315,474</b>
<b>Current Expenditures</b>			
General Government	76,625	---	76,700
Public Safety	27,190	---	29,645
Streets and Highways	25,775	---	26,520
Sanitation	300	---	200
Health	---	---	---
Culture and Recreation	5,250	---	8,200
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>135,140</b>	<b>---</b>	<b>141,265</b>
<b>Debt Service - Principal</b>	<b>109,409</b>	<b>---</b>	<b>110,487</b>
<b>Interest and Fiscal Charges</b>	<b>36,069</b>	<b>---</b>	<b>32,386</b>
<b>Total Capital Outlay</b>	<b>16,000</b>	<b>---</b>	<b>15,000</b>
Transfer to Other Funds	33,852	---	23,200
<b>Total Expenditures and Other Uses</b>	<b>330,470</b>	<b>---</b>	<b>322,338</b>

Name of City: CROMWELL

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	82,730	---	96,555
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	732	---	1,436
Licenses and Permits	1,000	---	1,000
Federal Grants	---	---	---
State General Purpose Aid	19,947	---	28,286
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	10,000	---	10,000
Charges for Services	60,404	---	62,500
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	14,000	---	14,000
<b>Total Revenues</b>	188,813	---	213,777
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	45,000	---	30,000
<b>Total Revenues and Other Sources</b>	233,813	---	243,777
<b>Current Expenditures</b>			
General Government	115,020	---	118,471
Public Safety	62,308	---	64,177
Streets and Highways	10,015	---	10,315
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	12,739	---	13,121
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	10,000	---	10,300
<b>Total Current Expenditures</b>	210,082	---	216,384
<b>Debt Service - Principal</b>	15,559	---	16,026
<b>Interest and Fiscal Charges</b>	3,135	---	3,229
<b>Total Capital Outlay</b>	5,000	---	5,150
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	233,776	---	240,789

Name of City: CROOKSTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,669,400	1,669,400	1,617,768
Tax Increments	109,050	109,050	115,706
All Other Taxes	508,500	508,500	522,500
Special Assessments	739,543	739,543	672,909
Licenses and Permits	68,400	68,400	67,900
Federal Grants	---	---	---
State General Purpose Aid	2,684,423	2,684,423	2,839,065
State Categorical Aid	716,350	716,350	779,600
Grants from County/Other Local Grants	---	---	---
Charges for Services	377,100	377,100	389,150
Fines and Forfeits	40,000	40,000	40,100
Interest on Investments	57,000	57,000	40,000
Miscellaneous Revenues	509,905	530,655	493,934
<b>Total Revenues</b>	7,479,671	7,500,421	7,578,632
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	884,000	889,200	890,400
<b>Total Revenues and Other Sources</b>	8,363,671	8,389,621	8,469,032
<b>Current Expenditures</b>			
General Government	1,125,340	1,146,090	1,066,538
Public Safety	1,945,856	1,945,856	2,070,359
Streets and Highways	637,708	637,708	615,450
Sanitation	212,566	212,566	210,813
Health	---	---	---
Culture and Recreation	1,181,358	1,186,558	1,219,718
Urban & Economic Development & Housing	246,601	246,601	396,600
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	5,349,429	5,375,379	5,579,478
<b>Debt Service - Principal</b>	442,836	442,836	452,836
<b>Interest and Fiscal Charges</b>	126,548	126,548	109,679
<b>Total Capital Outlay</b>	2,444,449	2,444,449	2,327,039
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	8,363,262	8,389,212	8,469,032

Name of City: CROSBY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	773,022	---	850,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	8,805	---	7,150
Federal Grants	---	---	---
State General Purpose Aid	700,927	---	863,003
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	179,031	---	---
Charges for Services	168,780	---	233,423
Fines and Forfeits	9,000	---	12,000
Interest on Investments	3,600	---	3,600
Miscellaneous Revenues	4,000	---	3,000
<b>Total Revenues</b>	1,847,165	---	1,972,176
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	41,728	---	41,728
<b>Total Revenues and Other Sources</b>	1,888,893	---	2,013,904
<b>Current Expenditures</b>			
General Government	282,301	---	301,416
Public Safety	827,591	---	873,719
Streets and Highways	312,643	---	282,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	104,648	---	53,269
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	170,949	---	233,522
<b>Total Current Expenditures</b>	1,698,132	---	1,744,426
<b>Debt Service - Principal</b>	168,288	---	140,000
<b>Interest and Fiscal Charges</b>	37,265	---	35,403
<b>Total Capital Outlay</b>	---	---	125,000
Transfer to Other Funds	41,728	---	41,728
<b>Total Expenditures and Other Uses</b>	1,945,413	---	2,086,557

Name of City: CROSSLAKE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	2,106,114	---	2,318,706
Tax Increments	27,000	---	30,000
All Other Taxes	500	---	---
Special Assessments	101,156	---	127,607
Licenses and Permits	58,670	---	80,110
Federal Grants	---	---	---
State General Purpose Aid	2,979	---	(34,750)
State Categorical Aid	40,000	---	49,000
Grants from County/Other Local Grants	24,600	---	24,600
Charges for Services	90,625	---	84,025
Fines and Forfeits	5,500	---	5,500
Interest on Investments	2,500	---	12,500
Miscellaneous Revenues	317,630	---	279,431
<b>Total Revenues</b>	2,777,274	---	2,976,729
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	230,000	---	235,000
<b>Total Revenues and Other Sources</b>	3,007,274	---	3,211,729
<b>Current Expenditures</b>			
General Government	407,529	---	434,802
Public Safety	455,579	---	493,462
Streets and Highways	251,309	---	294,728
Sanitation	29,400	---	29,400
Health	---	---	---
Culture and Recreation	232,332	---	242,331
Urban & Economic Development & Housing	213,798	---	229,814
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	1,589,947	---	1,724,537
<b>Debt Service - Principal</b>	647,207	---	773,083
<b>Interest and Fiscal Charges</b>	428,320	---	389,409
<b>Total Capital Outlay</b>	314,800	---	294,700
Transfer to Other Funds	27,000	---	30,000
<b>Total Expenditures and Other Uses</b>	3,007,274	---	3,211,729



Name of City: CRYSTAL

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	6,839,970	7,067,017	7,514,495
Tax Increments	1,435,357	1,435,357	1,687,160
All Other Taxes	---	---	35,500
Special Assessments	654,323	1,494,323	3,525,237
Licenses and Permits	541,930	541,930	605,840
Federal Grants	100,000	100,000	112,000
State General Purpose Aid	932,018	932,018	874,549
State Categorical Aid	239,294	849,294	1,756,144
Grants from County/Other Local Grants	---	---	---
Charges for Services	247,860	247,860	475,061
Fines and Forfeits	137,018	137,018	137,000
Interest on Investments	1,168,496	1,278,496	1,414,766
Miscellaneous Revenues	743,952	743,952	1,800,901
<b>Total Revenues</b>	<b>13,040,218</b>	<b>14,827,265</b>	<b>19,938,653</b>
Proceeds from Bond Sales	---	3,835,000	---
Transfers from Other Funds	2,463,785	3,788,707	2,263,569
<b>Total Revenues and Other Sources</b>	<b>15,504,003</b>	<b>22,450,972</b>	<b>22,202,222</b>
<b>Current Expenditures</b>			
General Government	1,479,175	1,449,175	1,686,278
Public Safety	3,632,839	3,632,839	3,946,968
Streets and Highways	974,051	974,051	945,369
Sanitation	---	---	---
Health	95,251	95,251	113,698
Culture and Recreation	1,363,236	1,813,236	1,623,324
Urban & Economic Development & Housing	930,391	930,391	2,628,401
Miscellaneous Current Expenditures	353,256	413,256	167,718
<b>Total Current Expenditures</b>	<b>8,828,199</b>	<b>9,308,199</b>	<b>11,111,756</b>
<b>Debt Service - Principal</b>	<b>1,327,869</b>	<b>1,452,869</b>	<b>1,819,343</b>
<b>Interest and Fiscal Charges</b>	<b>542,793</b>	<b>542,793</b>	<b>598,133</b>
<b>Total Capital Outlay</b>	<b>2,186,796</b>	<b>7,686,796</b>	<b>8,934,869</b>
Transfer to Other Funds	2,463,785	3,989,285	2,263,569
<b>Total Expenditures and Other Uses</b>	<b>15,349,442</b>	<b>22,979,942</b>	<b>24,727,670</b>

Name of City: CURRIE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	69,793	69,793	69,793
Tax Increments	---	---	---
All Other Taxes	1,000	1,000	1,000
Special Assessments	---	---	---
Licenses and Permits	1,785	1,785	1,985
Federal Grants	---	---	---
State General Purpose Aid	61,939	61,939	70,154
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	920	920	850
Fines and Forfeits	---	---	---
Interest on Investments	470	470	800
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>135,907</b>	<b>135,907</b>	<b>144,582</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>135,907</b>	<b>135,907</b>	<b>144,582</b>
<b>Current Expenditures</b>			
General Government	44,240	44,240	53,197
Public Safety	8,390	17,856	11,973
Streets and Highways	52,093	52,093	51,842
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,200	3,200	4,250
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,484	1,484	1,820
<b>Total Current Expenditures</b>	<b>109,407</b>	<b>118,873</b>	<b>123,082</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>
Transfer to Other Funds	18,500	18,500	13,500
<b>Total Expenditures and Other Uses</b>	<b>135,907</b>	<b>145,373</b>	<b>144,582</b>

Name of City: CUYUNA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	81,500	82,766	98,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	25,000	28,618	28,000
Licenses and Permits	5,000	4,246	4,500
Federal Grants	---	---	---
State General Purpose Aid	20,000	19,024	14,649
State Categorical Aid	9,000	8,777	9,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	9,000	4,500	13,500
Fines and Forfeits	1,500	1,777	1,500
Interest on Investments	3,175	4,715	4,900
Miscellaneous Revenues	50,000	27,725	30,000
<b>Total Revenues</b>	<b>204,175</b>	<b>182,148</b>	<b>204,049</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>204,175</b>	<b>182,148</b>	<b>204,049</b>
<b>Current Expenditures</b>			
General Government	13,500	10,634	13,500
Public Safety	61,500	72,577	67,500
Streets and Highways	22,500	43,267	31,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	14,500	16,674	18,000
<b>Total Current Expenditures</b>	<b>112,000</b>	<b>143,152</b>	<b>130,500</b>
<b>Debt Service - Principal</b>	<b>56,000</b>	<b>56,253</b>	<b>57,000</b>
<b>Interest and Fiscal Charges</b>	<b>13,500</b>	<b>13,921</b>	<b>14,000</b>
<b>Total Capital Outlay</b>	<b>9,500</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>191,000</b>	<b>213,326</b>	<b>201,500</b>

Name of City: CYRUS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	32,458	---	34,081
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	500	---	500
Licenses and Permits	1,425	---	1,425
Federal Grants	---	---	---
State General Purpose Aid	64,683	---	69,627
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	14,869	---	15,062
Fines and Forfeits	750	---	750
Interest on Investments	2,000	---	6,500
Miscellaneous Revenues	16,639	---	7,055
<b>Total Revenues</b>	<b>133,324</b>	<b>---</b>	<b>135,000</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>133,324</b>	<b>---</b>	<b>135,000</b>
<b>Current Expenditures</b>			
General Government	35,850	---	44,425
Public Safety	8,100	---	8,700
Streets and Highways	38,000	---	40,000
Sanitation	5,000	---	5,000
Health	3,500	---	3,500
Culture and Recreation	1,000	---	1,200
Urban & Economic Development & Housing	4,000	---	4,000
Miscellaneous Current Expenditures	3,163	---	5,525
<b>Total Current Expenditures</b>	<b>98,613</b>	<b>---</b>	<b>112,350</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>14,711</b>	<b>---</b>	<b>2,650</b>
Transfer to Other Funds	20,000	---	20,000
<b>Total Expenditures and Other Uses</b>	<b>133,324</b>	<b>---</b>	<b>135,000</b>

Name of City: DAKOTA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	93,988	93,988	97,314
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	705	705	600
Federal Grants	---	60,605	---
State General Purpose Aid	19,081	19,081	30,472
State Categorical Aid	5,400	5,400	5,400
Grants from County/Other Local Grants	---	---	---
Charges for Services	14,190	14,190	14,230
Fines and Forfeits	---	---	---
Interest on Investments	150	150	150
Miscellaneous Revenues	3,170	3,170	3,920
<b>Total Revenues</b>	<b>136,684</b>	<b>197,289</b>	<b>152,086</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>136,684</b>	<b>197,289</b>	<b>152,086</b>
<b>Current Expenditures</b>			
General Government	34,300	34,300	34,850
Public Safety	19,620	80,225	25,400
Streets and Highways	43,500	43,500	48,600
Sanitation	1,500	1,500	1,800
Health	---	---	---
Culture and Recreation	5,650	5,650	9,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	6,400	6,400	6,400
<b>Total Current Expenditures</b>	<b>110,970</b>	<b>171,575</b>	<b>126,050</b>
<b>Debt Service - Principal</b>	<b>25,714</b>	<b>25,714</b>	<b>26,036</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>136,684</b>	<b>197,289</b>	<b>152,086</b>

Name of City: DALTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: DANUBE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	133,000	---	133,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	---	---
Licenses and Permits	2,350	---	2,350
Federal Grants	---	---	---
State General Purpose Aid	128,268	---	137,559
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	8,690	---	8,532
Fines and Forfeits	1,500	---	1,500
Interest on Investments	3,000	---	3,000
Miscellaneous Revenues	3,000	---	3,000
<b>Total Revenues</b>	<b>284,808</b>	<b>---</b>	<b>288,941</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>284,808</b>	<b>---</b>	<b>288,941</b>
<b>Current Expenditures</b>			
General Government	34,088	---	37,636
Public Safety	78,040	---	79,311
Streets and Highways	25,000	---	25,000
Sanitation	51,500	---	48,891
Health	---	---	---
Culture and Recreation	250	---	250
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	33,000	---	32,191
<b>Total Current Expenditures</b>	<b>221,878</b>	<b>---</b>	<b>223,279</b>
<b>Debt Service - Principal</b>	<b>8,000</b>	<b>---</b>	<b>8,000</b>
<b>Interest and Fiscal Charges</b>	<b>15,600</b>	<b>---</b>	<b>14,800</b>
<b>Total Capital Outlay</b>	<b>25,000</b>	<b>---</b>	<b>25,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>270,478</b>	<b>---</b>	<b>271,079</b>

Name of City: DANVERS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: DARFUR

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	25,000	---	25,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	900	---	900
Federal Grants	---	---	---
State General Purpose Aid	21,691	---	24,965
State Categorical Aid	5,110	---	5,110
Grants from County/Other Local Grants	---	---	---
Charges for Services	5,545	---	5,545
Fines and Forfeits	---	---	---
Interest on Investments	4,300	---	4,300
Miscellaneous Revenues	9,500	---	3,000
<b>Total Revenues</b>	<b>72,046</b>	<b>---</b>	<b>68,820</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>72,046</b>	<b>---</b>	<b>68,820</b>
<b>Current Expenditures</b>			
General Government	22,515	---	24,620
Public Safety	16,285	---	17,050
Streets and Highways	13,050	---	12,250
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,110	---	2,110
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	11,760	---	10,515
<b>Total Current Expenditures</b>	<b>65,720</b>	<b>---</b>	<b>66,545</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>5,000</b>	<b>---</b>	<b>5,000</b>
Transfer to Other Funds	1,300	---	1,300
<b>Total Expenditures and Other Uses</b>	<b>72,020</b>	<b>---</b>	<b>72,845</b>

Name of City: DARWIN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: DASSEL

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	347,999	347,999	354,783
Tax Increments	21,535	21,535	21,500
All Other Taxes	---	---	---
Special Assessments	102,500	102,500	99,100
Licenses and Permits	16,850	16,850	23,675
Federal Grants	---	---	---
State General Purpose Aid	283,542	283,542	336,905
State Categorical Aid	26,000	26,000	38,719
Grants from County/Other Local Grants	2,000	2,000	---
Charges for Services	81,450	81,450	61,400
Fines and Forfeits	25,550	25,550	53,000
Interest on Investments	25,000	25,000	36,000
Miscellaneous Revenues	4,500	4,500	4,330
<b>Total Revenues</b>	<b>936,926</b>	<b>936,926</b>	<b>1,029,412</b>
Proceeds from Bond Sales	---	283,000	140,000
Transfers from Other Funds	---	15,000	35,000
<b>Total Revenues and Other Sources</b>	<b>936,926</b>	<b>1,234,926</b>	<b>1,204,412</b>
<b>Current Expenditures</b>			
General Government	217,025	217,025	244,925
Public Safety	234,805	234,805	308,997
Streets and Highways	208,891	208,891	230,570
Sanitation	1,575	1,575	3,300
Health	---	---	---
Culture and Recreation	55,095	55,095	65,470
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>717,391</b>	<b>717,391</b>	<b>853,262</b>
<b>Debt Service - Principal</b>	<b>155,000</b>	<b>155,000</b>	<b>155,000</b>
<b>Interest and Fiscal Charges</b>	<b>57,467</b>	<b>57,467</b>	<b>54,026</b>
<b>Total Capital Outlay</b>	<b>205,500</b>	<b>205,500</b>	<b>162,700</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>1,135,358</b>	<b>1,135,358</b>	<b>1,224,988</b>

Name of City: DAWSON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	463,385	507,541	558,044
Tax Increments	24,000	24,921	25,000
All Other Taxes	10,000	9,600	10,000
Special Assessments	57,000	66,657	59,600
Licenses and Permits	1,900	2,042	1,800
Federal Grants	11,000	13,411	11,500
State General Purpose Aid	549,095	588,180	649,720
State Categorical Aid	64,200	101,408	65,700
Grants from County/Other Local Grants	---	---	---
Charges for Services	48,700	50,507	44,300
Fines and Forfeits	2,800	4,622	3,150
Interest on Investments	1,200	3,894	3,500
Miscellaneous Revenues	113,000	77,866	25,200
<b>Total Revenues</b>	<b>1,346,280</b>	<b>1,450,649</b>	<b>1,457,514</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	51,500	81,582	57,000
<b>Total Revenues and Other Sources</b>	<b>1,397,780</b>	<b>1,532,231</b>	<b>1,514,514</b>
<b>Current Expenditures</b>			
General Government	324,945	345,111	375,250
Public Safety	223,250	270,343	281,970
Streets and Highways	219,090	259,250	279,600
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	171,815	148,631	208,250
Urban & Economic Development & Housing	15,650	29,542	28,700
Miscellaneous Current Expenditures	73,100	75,488	81,415
<b>Total Current Expenditures</b>	<b>1,027,850</b>	<b>1,128,365</b>	<b>1,255,185</b>
<b>Debt Service - Principal</b>	<b>76,991</b>	<b>87,470</b>	<b>93,594</b>
<b>Interest and Fiscal Charges</b>	<b>76,762</b>	<b>32,210</b>	<b>36,284</b>
<b>Total Capital Outlay</b>	<b>59,000</b>	<b>46,684</b>	<b>55,500</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>1,240,603</b>	<b>1,294,729</b>	<b>1,440,563</b>

Name of City: DAYTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,541,119	1,459,045	1,600,641
Tax Increments	---	---	---
All Other Taxes	400	400	400
Special Assessments	---	---	---
Licenses and Permits	128,260	140,260	148,360
Federal Grants	---	---	---
State General Purpose Aid	1,414	1,414	31,198
State Categorical Aid	67,346	67,346	48,500
Grants from County/Other Local Grants	13,000	13,000	24,650
Charges for Services	27,117	31,617	18,894
Fines and Forfeits	60,050	60,050	42,050
Interest on Investments	2,000	2,000	2,000
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>1,840,706</b>	<b>1,775,132</b>	<b>1,916,693</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	1,969	138,987
<b>Total Revenues and Other Sources</b>	<b>1,840,706</b>	<b>1,777,101</b>	<b>2,055,680</b>
<b>Current Expenditures</b>			
General Government	618,293	591,293	649,633
Public Safety	587,850	583,700	637,818
Streets and Highways	369,309	359,204	446,613
Sanitation	52,500	52,500	55,500
Health	---	---	---
Culture and Recreation	90,421	90,421	146,551
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	10,550	10,550	11,050
<b>Total Current Expenditures</b>	<b>1,728,923</b>	<b>1,687,668</b>	<b>1,947,165</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	<b>111,783</b>	<b>89,933</b>	<b>108,515</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>1,840,706</b>	<b>1,777,601</b>	<b>2,055,680</b>

Name of City: DE GRAFF

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: DEEPHAVEN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,594,078	1,560,928	1,681,765
Tax Increments	---	---	---
All Other Taxes	91,000	91,000	91,000
Special Assessments	20,316	20,316	11,529
Licenses and Permits	190,600	196,210	238,950
Federal Grants	---	---	---
State General Purpose Aid	---	---	23,400
State Categorical Aid	41,501	42,001	42,001
Grants from County/Other Local Grants	20,700	11,170	9,700
Charges for Services	275,544	293,694	279,800
Fines and Forfeits	70,000	55,000	62,000
Interest on Investments	69,200	64,900	65,200
Miscellaneous Revenues	13,416	21,936	25,916
<b>Total Revenues</b>	<b>2,386,355</b>	<b>2,357,155</b>	<b>2,531,261</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	18,725	18,725	18,211
<b>Total Revenues and Other Sources</b>	<b>2,405,080</b>	<b>2,375,880</b>	<b>2,549,472</b>
<b>Current Expenditures</b>			
General Government	493,702	447,191	454,938
Public Safety	933,922	933,360	1,032,005
Streets and Highways	428,889	418,330	444,020
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	57,750	58,108	63,200
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	208,457	187,802	201,548
<b>Total Current Expenditures</b>	<b>2,122,720</b>	<b>2,044,791</b>	<b>2,195,711</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	<b>289,350</b>	<b>313,603</b>	<b>314,700</b>
Transfer to Other Funds	34,500	34,500	33,600
<b>Total Expenditures and Other Uses</b>	<b>2,446,570</b>	<b>2,392,894</b>	<b>2,544,011</b>

Name of City: DEER CREEK

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	45,000	---	49,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,000	---	2,000
Licenses and Permits	2,000	---	2,000
Federal Grants	---	---	---
State General Purpose Aid	18,500	---	18,500
State Categorical Aid	7,000	---	7,000
Grants from County/Other Local Grants	39,000	---	39,000
Charges for Services	34,000	---	34,000
Fines and Forfeits	250	---	250
Interest on Investments	8,500	---	8,500
Miscellaneous Revenues	6,000	---	6,000
<b>Total Revenues</b>	<b>162,250</b>	<b>---</b>	<b>166,750</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>162,250</b>	<b>---</b>	<b>166,750</b>
<b>Current Expenditures</b>			
General Government	31,500	---	31,500
Public Safety	73,000	---	73,000
Streets and Highways	24,000	---	24,000
Sanitation	1,700	---	1,700
Health	---	---	---
Culture and Recreation	19,000	---	19,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	12,000	---	12,000
<b>Total Current Expenditures</b>	<b>161,200</b>	<b>---</b>	<b>161,200</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	<b>20,000</b>	<b>---</b>	<b>20,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>181,200</b>	<b>---</b>	<b>181,200</b>

Name of City: DEER RIVER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	297,289	---	313,843
Tax Increments	---	---	11,998
All Other Taxes	---	---	---
Special Assessments	73,000	---	77,000
Licenses and Permits	11,600	---	15,000
Federal Grants	---	---	---
State General Purpose Aid	308,812	---	309,497
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	163,950	---	168,700
Fines and Forfeits	13,000	---	12,500
Interest on Investments	8,000	---	8,000
Miscellaneous Revenues	72,050	---	71,900
<b>Total Revenues</b>	<b>947,701</b>	<b>---</b>	<b>988,438</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>947,701</b>	<b>---</b>	<b>988,438</b>
<b>Current Expenditures</b>			
General Government	168,320	---	172,551
Public Safety	410,730	---	425,900
Streets and Highways	125,291	---	157,064
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	42,328	---	65,012
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	7,500	---	7,500
<b>Total Current Expenditures</b>	<b>754,169</b>	<b>---</b>	<b>828,027</b>
<b>Debt Service - Principal</b>	<b>94,000</b>	<b>---</b>	<b>94,000</b>
<b>Interest and Fiscal Charges</b>	<b>59,683</b>	<b>---</b>	<b>60,838</b>
<b>Total Capital Outlay</b>	<b>15,000</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>922,852</b>	<b>---</b>	<b>982,865</b>

Name of City: DEERWOOD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	336,963	328,430	388,329
Tax Increments	---	9,492	---
All Other Taxes	---	---	---
Special Assessments	---	1,751	---
Licenses and Permits	3,700	7,560	5,000
Federal Grants	---	---	---
State General Purpose Aid	45,103	55,550	45,008
State Categorical Aid	---	6,463	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	61,608	66,833	70,240
Fines and Forfeits	6,500	8,593	8,000
Interest on Investments	6,000	13,899	6,000
Miscellaneous Revenues	7,700	10,035	9,300
<b>Total Revenues</b>	<b>467,574</b>	<b>508,606</b>	<b>531,877</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>467,574</b>	<b>508,606</b>	<b>531,877</b>
<b>Current Expenditures</b>			
General Government	79,557	96,742	97,389
Public Safety	138,090	155,277	161,133
Streets and Highways	120,593	123,410	130,530
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	17,731	15,600	25,230
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	26,963	24,078	31,139
<b>Total Current Expenditures</b>	<b>382,934</b>	<b>415,107</b>	<b>445,421</b>
<b>Debt Service - Principal</b>	<b>23,686</b>	<b>15,000</b>	<b>23,000</b>
<b>Interest and Fiscal Charges</b>	<b>17,373</b>	<b>17,601</b>	<b>16,915</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>423,993</b>	<b>447,708</b>	<b>485,336</b>

Name of City: DELANO

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: DELAVAN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	100,000	---	100,000
Tax Increments	---	---	---
All Other Taxes	460	---	460
Special Assessments	600	---	600
Licenses and Permits	300	---	300
Federal Grants	---	---	---
State General Purpose Aid	60,310	---	59,079
State Categorical Aid	6,065	---	6,065
Grants from County/Other Local Grants	---	---	---
Charges for Services	19,200	---	19,450
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	3,100	---	2,500
<b>Total Revenues</b>	<b>190,035</b>	<b>---</b>	<b>188,454</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>190,035</b>	<b>---</b>	<b>188,454</b>
<b>Current Expenditures</b>			
General Government	63,835	---	58,285
Public Safety	41,645	---	40,995
Streets and Highways	57,200	---	51,500
Sanitation	9,100	---	9,250
Health	---	---	---
Culture and Recreation	5,380	---	7,600
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,500	---	3,500
<b>Total Current Expenditures</b>	<b>180,660</b>	<b>---</b>	<b>171,130</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	23,496	---	15,299
<b>Total Expenditures and Other Uses</b>	<b>204,156</b>	<b>---</b>	<b>186,429</b>

Name of City: DELHI

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: DELLWOOD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	303,909	---	303,909
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	33,010	---	33,010
Federal Grants	---	---	---
State General Purpose Aid	154	---	6,634
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	1,000	---	1,000
Charges for Services	---	---	---
Fines and Forfeits	4,000	---	4,000
Interest on Investments	1,200	---	2,000
Miscellaneous Revenues	6,725	---	7,625
<b>Total Revenues</b>	349,998	---	358,178
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	21,965	---	89,085
<b>Total Revenues and Other Sources</b>	371,963	---	447,263
<b>Current Expenditures</b>			
General Government	115,363	---	162,063
Public Safety	166,200	---	176,800
Streets and Highways	46,100	---	46,900
Sanitation	18,300	---	18,500
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	345,963	---	404,263
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	26,000	---	43,000
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	371,963	---	447,263

Name of City: DENHAM

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	5,600	7,370	7,200
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,100	2,100	2,200
Federal Grants	---	---	---
State General Purpose Aid	300	610	220
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	10	20	20
Miscellaneous Revenues	65	100	100
<b>Total Revenues</b>	8,075	10,200	9,740
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	8,075	10,200	9,740
<b>Current Expenditures</b>			
General Government	4,200	4,110	5,180
Public Safety	1,475	1,520	1,600
Streets and Highways	2,400	1,700	2,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	8,075	7,330	8,780
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	1,000
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	8,075	7,330	9,780

Name of City: DENNISON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	43,000	80,000	80,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,860	---	7,860
Federal Grants	---	---	---
State General Purpose Aid	18,771	18,798	17,829
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	3,500	4,800	3,500
Fines and Forfeits	100	---	100
Interest on Investments	1,000	1,900	1,750
Miscellaneous Revenues	7,700	---	2,000
<b>Total Revenues</b>	81,931	105,498	113,039
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	81,931	105,498	113,039
<b>Current Expenditures</b>			
General Government	27,630	24,650	29,450
Public Safety	13,363	12,875	14,600
Streets and Highways	20,100	17,050	14,600
Sanitation	550	550	550
Health	4,000	4,000	4,000
Culture and Recreation	1,000	1,000	2,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,800	2,800	2,800
<b>Total Current Expenditures</b>	69,443	62,925	68,000
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	5,000	---	3,500
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	74,443	62,925	71,500

Name of City: DENT

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	30,000	---	45,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	9,600	---	10,500
Federal Grants	44,100	---	27,375
State General Purpose Aid	21,695	---	25,853
State Categorical Aid	14,700	---	14,700
Grants from County/Other Local Grants	---	---	---
Charges for Services	49,000	---	54,000
Fines and Forfeits	---	---	---
Interest on Investments	350	---	300
Miscellaneous Revenues	5,000	---	5,000
<b>Total Revenues</b>	174,445	---	182,728
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	174,445	---	182,728
<b>Current Expenditures</b>			
General Government	35,000	---	38,000
Public Safety	94,000	---	60,000
Streets and Highways	11,000	---	10,000
Sanitation	10,000	---	27,000
Health	---	---	---
Culture and Recreation	1,000	---	2,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,000	---	1,000
<b>Total Current Expenditures</b>	152,000	---	138,000
<b>Debt Service - Principal</b>	7,344	---	7,750
<b>Interest and Fiscal Charges</b>	3,989	---	3,582
<b>Total Capital Outlay</b>	10,000	---	15,000
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	173,333	---	164,332

Name of City: DETROIT LAKES

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,882,307	1,882,307	1,943,337
Tax Increments	392,175	392,175	442,263
All Other Taxes	203,000	203,000	208,000
Special Assessments	581,000	581,000	593,400
Licenses and Permits	45,300	45,300	46,700
Federal Grants	190,000	190,000	---
State General Purpose Aid	1,181,595	1,181,595	1,369,628
State Categorical Aid	297,854	297,854	271,311
Grants from County/Other Local Grants	5,000	5,000	5,000
Charges for Services	624,718	624,718	642,268
Fines and Forfeits	106,500	106,500	106,500
Interest on Investments	257,534	257,534	297,698
Miscellaneous Revenues	477,505	477,505	402,788
<b>Total Revenues</b>	6,244,488	6,244,488	6,328,893
Proceeds from Bond Sales	---	4,300,000	4,000,000
Transfers from Other Funds	864,660	953,431	950,856
<b>Total Revenues and Other Sources</b>	7,109,148	11,497,919	11,279,749
<b>Current Expenditures</b>			
General Government	590,147	590,147	628,187
Public Safety	1,488,493	1,488,493	1,530,913
Streets and Highways	1,111,230	1,111,230	1,200,690
Sanitation	106,525	106,525	113,005
Health	---	---	---
Culture and Recreation	934,240	934,240	973,632
Urban & Economic Development & Housing	61,717	61,717	42,753
Miscellaneous Current Expenditures	318,300	318,300	335,900
<b>Total Current Expenditures</b>	4,610,652	4,610,652	4,825,080
<b>Debt Service - Principal</b>	999,875	999,875	1,006,519
<b>Interest and Fiscal Charges</b>	486,993	486,993	381,751
<b>Total Capital Outlay</b>	761,708	5,075,430	4,666,483
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	6,859,228	11,172,950	10,879,833

Name of City: DEXTER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	40,312	40,312	33,000
Tax Increments	---	---	---
All Other Taxes	131	131	---
Special Assessments	---	---	131
Licenses and Permits	6,500	6,500	---
Federal Grants	---	---	9,500
State General Purpose Aid	67,607	67,607	---
State Categorical Aid	5,200	5,200	78,436
Grants from County/Other Local Grants	---	---	6,000
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	200	200	150
Miscellaneous Revenues	6,300	6,300	16,350
<b>Total Revenues</b>	126,250	126,250	143,567
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	126,250	126,250	143,567
<b>Current Expenditures</b>			
General Government	48,750	48,750	50,500
Public Safety	22,500	22,500	20,500
Streets and Highways	37,500	37,500	49,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,000	3,000	3,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	4,500	4,500	5,000
<b>Total Current Expenditures</b>	116,250	116,250	128,500
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	10,000	10,000	15,000
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	126,250	126,250	143,500

Name of City: DILWORTH

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	486,167	---	550,343
Tax Increments	1,200	---	1,200
All Other Taxes	46,000	---	46,000
Special Assessments	85,845	---	85,846
Licenses and Permits	38,000	---	41,300
Federal Grants	---	---	---
State General Purpose Aid	491,183	---	582,128
State Categorical Aid	54,982	---	55,980
Grants from County/Other Local Grants	17,000	---	17,000
Charges for Services	90,138	---	98,477
Fines and Forfeits	45,200	---	40,200
Interest on Investments	8,200	---	3,000
Miscellaneous Revenues	11,517	---	11,812
<b>Total Revenues</b>	1,375,432	---	1,533,286
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	12,000	---	12,000
<b>Total Revenues and Other Sources</b>	1,387,432	---	1,545,286
<b>Current Expenditures</b>			
General Government	336,805	---	391,802
Public Safety	575,969	---	610,588
Streets and Highways	243,772	---	246,307
Sanitation	---	---	---
Health	3,000	---	3,000
Culture and Recreation	97,415	---	99,001
Urban & Economic Development & Housing	35,484	---	38,200
Miscellaneous Current Expenditures	3,491	---	3,466
<b>Total Current Expenditures</b>	1,295,936	---	1,392,364
<b>Debt Service - Principal</b>	20,568	---	50,000
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	70,972	---	102,922
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	1,387,476	---	1,545,286

Name of City: DODGE CENTER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	830,620	---	880,457
Tax Increments	---	---	---
All Other Taxes	8,000	---	8,000
Special Assessments	223,849	---	223,849
Licenses and Permits	32,750	---	32,750
Federal Grants	---	---	---
State General Purpose Aid	644,143	---	742,120
State Categorical Aid	62,809	---	47,559
Grants from County/Other Local Grants	15,000	---	15,000
Charges for Services	68,001	---	149,750
Fines and Forfeits	13,400	---	12,400
Interest on Investments	22,100	---	32,000
Miscellaneous Revenues	5,136	---	4,600
<b>Total Revenues</b>	1,925,808	---	2,148,485
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	296,974	---	235,054
<b>Total Revenues and Other Sources</b>	2,222,782	---	2,383,539
<b>Current Expenditures</b>			
General Government	335,335	---	350,850
Public Safety	304,683	---	338,375
Streets and Highways	286,104	---	290,603
Sanitation	9,800	---	13,550
Health	---	---	---
Culture and Recreation	247,913	---	250,168
Urban & Economic Development & Housing	5,625	---	4,925
Miscellaneous Current Expenditures	47,575	---	47,575
<b>Total Current Expenditures</b>	1,237,035	---	1,296,046
<b>Debt Service - Principal</b>	420,000	---	595,000
<b>Interest and Fiscal Charges</b>	146,168	---	209,454
<b>Total Capital Outlay</b>	53,000	---	56,700
Transfer to Other Funds	113,850	---	---
<b>Total Expenditures and Other Uses</b>	1,970,053	---	2,157,200

Name of City: DONALDSON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	12,762	7,815	7,800
Tax Increments	---	---	---
All Other Taxes	158	154	109
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	16,000	12,063	12,000
State Categorical Aid	2,730	1,925	1,900
Grants from County/Other Local Grants	---	---	---
Charges for Services	6,414	8,786	8,700
Fines and Forfeits	---	---	---
Interest on Investments	231	253	300
Miscellaneous Revenues	500	1,364	450
<b>Total Revenues</b>	38,795	32,360	31,259
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	38,795	32,360	31,259
<b>Current Expenditures</b>			
General Government	2,460	2,310	2,460
Public Safety	1,540	1,540	1,540
Streets and Highways	3,300	4,466	4,500
Sanitation	2,697	2,776	2,776
Health	---	---	---
Culture and Recreation	1,638	1,798	1,800
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	10,358	6,570	7,000
<b>Total Current Expenditures</b>	21,993	19,460	20,076
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	21,993	19,460	20,076

Name of City: DONNELLY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	31,025	---	34,128
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	700	---	700
Federal Grants	---	---	---
State General Purpose Aid	37,736	---	42,102
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	69,461	---	76,930
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	69,461	---	76,930
<b>Current Expenditures</b>			
General Government	65,476	---	72,023
Public Safety	---	---	---
Streets and Highways	17,842	---	19,626
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	83,318	---	91,649
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	83,318	---	91,649

Name of City: DORAN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	9,500	8,047	10,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	200	200	200
Federal Grants	---	---	---
State General Purpose Aid	10,456	11,538	11,715
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	5,000	3,102	5,000
Fines and Forfeits	60	---	60
Interest on Investments	2,500	923	2,500
Miscellaneous Revenues	606	322	606
<b>Total Revenues</b>	28,322	24,132	30,081
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	28,322	24,132	30,081
<b>Current Expenditures</b>			
General Government	6,684	5,384	6,684
Public Safety	2,300	1,748	2,300
Streets and Highways	5,150	2,914	6,300
Sanitation	6,300	4,007	6,200
Health	---	---	---
Culture and Recreation	2,050	1,030	2,050
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,400	5,103	2,400
<b>Total Current Expenditures</b>	24,884	20,186	25,934
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	3,000	---	4,000
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	27,884	20,186	29,934



Name of City: DOVER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	83,000	---	83,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	27,000	---	8,700
Licenses and Permits	7,200	---	21,203
Federal Grants	---	---	---
State General Purpose Aid	73,100	---	87,964
State Categorical Aid	350	---	320
Grants from County/Other Local Grants	---	---	---
Charges for Services	17,000	---	20,800
Fines and Forfeits	40	---	40
Interest on Investments	---	---	500
Miscellaneous Revenues	1,050	---	9,550
<b>Total Revenues</b>	<b>208,740</b>	<b>---</b>	<b>232,077</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	8,010	---	8,010
<b>Total Revenues and Other Sources</b>	<b>216,750</b>	<b>---</b>	<b>240,087</b>
<b>Current Expenditures</b>			
General Government	43,689	---	46,655
Public Safety	44,298	---	51,373
Streets and Highways	20,500	---	28,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	9,000	---	5,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	21,000	---	22,611
<b>Total Current Expenditures</b>	<b>138,487</b>	<b>---</b>	<b>154,139</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	8,010	---	8,010
<b>Total Expenditures and Other Uses</b>	<b>146,497</b>	<b>---</b>	<b>162,149</b>

Name of City: DOVRAY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	10,000	8,400	11,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	30	920	1,020
Federal Grants	---	411,000	---
State General Purpose Aid	10,200	11,500	11,400
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	4,300	4,550	4,000
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	300	500	500
Miscellaneous Revenues	7,200	23,380	4,500
<b>Total Revenues</b>	<b>32,030</b>	<b>460,250</b>	<b>32,420</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>32,030</b>	<b>460,250</b>	<b>32,420</b>
<b>Current Expenditures</b>			
General Government	9,800	13,150	11,650
Public Safety	7,560	13,610	5,960
Streets and Highways	4,800	4,500	4,000
Sanitation	---	---	---
Health	150	---	---
Culture and Recreation	1,150	1,050	1,150
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,300	5,800	6,100
<b>Total Current Expenditures</b>	<b>28,760</b>	<b>38,110</b>	<b>28,860</b>
<b>Debt Service - Principal</b>	<b>550</b>	<b>550</b>	<b>550</b>
<b>Interest and Fiscal Charges</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>419,800</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>29,810</b>	<b>458,960</b>	<b>29,910</b>

Name of City: DULUTH

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	10,730,400	10,730,400	11,102,100
Tax Increments	1,163,000	1,163,000	---
All Other Taxes	17,795,000	17,795,000	18,468,200
Special Assessments	3,029,000	3,029,000	3,433,000
Licenses and Permits	1,191,000	1,191,000	1,026,000
Federal Grants	6,044,200	6,044,200	6,653,700
State General Purpose Aid	25,653,900	25,653,900	26,728,600
State Categorical Aid	14,300,000	14,300,000	18,787,200
Grants from County/Other Local Grants	3,577,000	3,577,000	4,408,400
Charges for Services	6,549,900	6,549,900	6,572,200
Fines and Forfeits	1,082,000	1,082,000	1,334,100
Interest on Investments	3,294,238	3,894,238	4,100,000
Miscellaneous Revenues	14,237,700	14,508,762	12,013,300
<b>Total Revenues</b>	<b>108,647,338</b>	<b>109,518,400</b>	<b>114,626,800</b>
Proceeds from Bond Sales	7,500,600	7,500,600	7,101,700
Transfers from Other Funds	10,894,400	10,894,400	10,158,100
<b>Total Revenues and Other Sources</b>	<b>127,042,338</b>	<b>127,913,400</b>	<b>131,886,600</b>
<b>Current Expenditures</b>			
General Government	12,058,900	12,058,900	12,533,800
Public Safety	29,072,000	29,472,000	31,088,600
Streets and Highways	9,225,200	9,425,200	9,628,600
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	6,428,200	6,428,200	6,601,600
Urban & Economic Development & Housing	8,729,738	8,729,738	8,274,200
Miscellaneous Current Expenditures	10,418,700	11,993,662	12,589,200
<b>Total Current Expenditures</b>	<b>75,932,738</b>	<b>78,107,700</b>	<b>80,716,000</b>
<b>Debt Service - Principal</b>	<b>12,040,000</b>	<b>14,924,578</b>	<b>10,259,650</b>
<b>Interest and Fiscal Charges</b>	<b>4,086,985</b>	<b>4,086,985</b>	<b>4,560,450</b>
<b>Total Capital Outlay</b>	<b>19,789,100</b>	<b>19,789,100</b>	<b>20,207,300</b>
Transfer to Other Funds	11,220,800	11,220,800	12,250,700
<b>Total Expenditures and Other Uses</b>	<b>123,069,623</b>	<b>128,129,163</b>	<b>127,994,100</b>

Name of City: DUMONT

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	32,000	29,104	35,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,025	1,028	1,025
Federal Grants	---	---	---
State General Purpose Aid	23,581	25,228	22,889
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	50	105	75
Miscellaneous Revenues	200	1,269	250
<b>Total Revenues</b>	<b>56,856</b>	<b>56,734</b>	<b>59,239</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>56,856</b>	<b>56,734</b>	<b>59,239</b>
<b>Current Expenditures</b>			
General Government	27,000	28,870	31,000
Public Safety	1,988	1,988	1,988
Streets and Highways	3,500	3,316	3,000
Sanitation	400	112	400
Health	---	---	---
Culture and Recreation	200	1,398	1,200
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	23,768	22,213	21,651
<b>Total Current Expenditures</b>	<b>56,856</b>	<b>57,897</b>	<b>59,239</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>56,856</b>	<b>57,897</b>	<b>59,239</b>

Name of City: DUNDAS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	500,000	500,000	563,581
Tax Increments	---	---	324,780
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	46,424	46,424	85,324
Federal Grants	---	---	---
State General Purpose Aid	75,865	75,865	91,943
State Categorical Aid	11,007	11,007	11,662
Grants from County/Other Local Grants	---	---	---
Charges for Services	10,050	10,050	24,250
Fines and Forfeits	26,000	26,000	26,000
Interest on Investments	---	---	8,000
Miscellaneous Revenues	36,000	36,000	8,100
<b>Total Revenues</b>	<b>705,346</b>	<b>705,346</b>	<b>1,143,640</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>705,346</b>	<b>705,346</b>	<b>1,143,640</b>
<b>Current Expenditures</b>			
General Government	216,975	216,975	324,514
Public Safety	328,365	328,365	357,469
Streets and Highways	48,398	48,398	51,477
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	20,133	20,133	20,492
Urban & Economic Development & Housing	---	---	175,542
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>613,871</b>	<b>613,871</b>	<b>929,494</b>
<b>Debt Service - Principal</b>	<b>15,000</b>	<b>15,000</b>	<b>107,500</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>9,477</b>
<b>Total Capital Outlay</b>	<b>76,400</b>	<b>76,400</b>	<b>30,700</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>705,271</b>	<b>705,271</b>	<b>1,077,171</b>

Name of City: DUNDEE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	14,729	---	14,729
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	535	---	535
Federal Grants	---	---	---
State General Purpose Aid	16,485	---	18,552
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	650	---	650
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>32,399</b>	<b>---</b>	<b>34,466</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>32,399</b>	<b>---</b>	<b>34,466</b>
<b>Current Expenditures</b>			
General Government	17,335	---	19,951
Public Safety	---	---	---
Streets and Highways	5,200	---	5,200
Sanitation	48	---	48
Health	---	---	---
Culture and Recreation	2,000	---	2,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	12,304	---	12,304
<b>Total Current Expenditures</b>	<b>36,887</b>	<b>---</b>	<b>39,503</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>36,887</b>	<b>---</b>	<b>39,503</b>

Name of City: DUNNELL

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	31,622	31,622	32,951
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	350	350	350
Federal Grants	---	---	---
State General Purpose Aid	55,412	55,412	62,283
State Categorical Aid	4,517	4,517	4,817
Grants from County/Other Local Grants	500	500	500
Charges for Services	---	---	---
Fines and Forfeits	---	---	100
Interest on Investments	1,300	1,300	550
Miscellaneous Revenues	26,006	26,006	25,936
<b>Total Revenues</b>	<b>119,707</b>	<b>119,707</b>	<b>127,487</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>119,707</b>	<b>119,707</b>	<b>127,487</b>
<b>Current Expenditures</b>			
General Government	40,250	40,250	49,096
Public Safety	25,545	25,545	27,050
Streets and Highways	19,410	19,410	21,205
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,300	1,300	1,300
Urban & Economic Development & Housing	21,000	21,000	21,000
Miscellaneous Current Expenditures	4,500	4,500	5,000
<b>Total Current Expenditures</b>	<b>112,005</b>	<b>112,005</b>	<b>124,651</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>5,530</b>	<b>5,530</b>	<b>2,500</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>117,535</b>	<b>117,535</b>	<b>127,151</b>

Name of City: EAGAN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	19,196,384	19,317,874	20,420,422
Tax Increments	---	---	---
All Other Taxes	540,000	540,000	550,000
Special Assessments	2,731,823	2,731,823	2,709,071
Licenses and Permits	1,319,700	1,264,700	1,233,800
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	572,300	1,117,300	639,500
Grants from County/Other Local Grants	24,000	874,000	21,000
Charges for Services	2,883,100	2,883,100	2,949,700
Fines and Forfeits	351,200	281,200	283,300
Interest on Investments	342,593	449,093	464,143
Miscellaneous Revenues	450,200	888,700	555,615
<b>Total Revenues</b>	<b>28,411,300</b>	<b>30,347,790</b>	<b>29,826,551</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	437,700	437,700	394,600
<b>Total Revenues and Other Sources</b>	<b>28,849,000</b>	<b>30,785,490</b>	<b>30,221,151</b>
<b>Current Expenditures</b>			
General Government	6,089,000	6,174,800	6,548,729
Public Safety	10,026,000	10,053,000	10,689,786
Streets and Highways	3,226,200	3,243,200	3,255,800
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,722,300	3,722,300	3,837,400
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	4,400	4,400	9,439
<b>Total Current Expenditures</b>	<b>23,067,900</b>	<b>23,197,700</b>	<b>24,341,154</b>
<b>Debt Service - Principal</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>3,570,000</b>
<b>Interest and Fiscal Charges</b>	<b>869,206</b>	<b>869,206</b>	<b>926,682</b>
<b>Total Capital Outlay</b>	<b>1,204,650</b>	<b>3,266,400</b>	<b>1,878,600</b>
Transfer to Other Funds	437,700	437,700	394,600
<b>Total Expenditures and Other Uses</b>	<b>27,379,456</b>	<b>29,571,006</b>	<b>31,111,036</b>

Name of City: EAGLE BEND

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	84,322	---	101,253
Tax Increments	---	---	---
All Other Taxes	1,600	---	1,600
Special Assessments	15,130	---	25,617
Licenses and Permits	800	---	800
Federal Grants	---	---	---
State General Purpose Aid	173,240	---	167,729
State Categorical Aid	10,100	---	12,100
Grants from County/Other Local Grants	---	---	---
Charges for Services	13,000	---	13,700
Fines and Forfeits	12,300	---	15,300
Interest on Investments	14,400	---	14,700
Miscellaneous Revenues	47,350	---	43,600
<b>Total Revenues</b>	<b>372,242</b>	<b>---</b>	<b>396,399</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	26,000	---	51,000
<b>Total Revenues and Other Sources</b>	<b>398,242</b>	<b>---</b>	<b>447,399</b>
<b>Current Expenditures</b>			
General Government	96,337	---	110,078
Public Safety	119,204	---	123,033
Streets and Highways	89,174	---	91,723
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	17,619	---	16,800
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>322,334</b>	<b>---</b>	<b>341,634</b>
<b>Debt Service - Principal</b>	<b>13,039</b>	<b>---</b>	<b>33,789</b>
<b>Interest and Fiscal Charges</b>	<b>2,364</b>	<b>---</b>	<b>12,271</b>
<b>Total Capital Outlay</b>	<b>30,300</b>	<b>---</b>	<b>29,600</b>
Transfer to Other Funds	26,000	---	26,000
<b>Total Expenditures and Other Uses</b>	<b>394,037</b>	<b>---</b>	<b>443,294</b>

Name of City: EAGLE LAKE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	324,700	324,700	333,088
Tax Increments	5,884	5,884	5,521
All Other Taxes	---	---	---
Special Assessments	102,171	102,171	99,765
Licenses and Permits	107,066	107,066	98,875
Federal Grants	---	---	---
State General Purpose Aid	278,293	278,293	322,710
State Categorical Aid	23,400	23,400	24,571
Grants from County/Other Local Grants	---	---	---
Charges for Services	159,857	159,857	144,364
Fines and Forfeits	12,600	12,600	11,000
Interest on Investments	6,530	6,530	31,300
Miscellaneous Revenues	39,800	39,800	59,130
<b>Total Revenues</b>	<b>1,060,301</b>	<b>1,060,301</b>	<b>1,130,324</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	28,152	28,152	23,234
<b>Total Revenues and Other Sources</b>	<b>1,088,453</b>	<b>1,088,453</b>	<b>1,153,558</b>
<b>Current Expenditures</b>			
General Government	302,862	302,862	293,271
Public Safety	324,048	324,048	244,160
Streets and Highways	92,793	92,793	82,372
Sanitation	75,223	75,223	79,684
Health	---	---	---
Culture and Recreation	84,835	84,835	94,019
Urban & Economic Development & Housing	25,000	25,000	12,300
Miscellaneous Current Expenditures	4,031	4,031	3,930
<b>Total Current Expenditures</b>	<b>908,792</b>	<b>908,792</b>	<b>809,736</b>
<b>Debt Service - Principal</b>	<b>210,000</b>	<b>210,000</b>	<b>240,000</b>
<b>Interest and Fiscal Charges</b>	<b>78,162</b>	<b>78,162</b>	<b>70,996</b>
<b>Total Capital Outlay</b>	<b>67,000</b>	<b>67,000</b>	<b>105,872</b>
Transfer to Other Funds	28,152	28,152	23,234
<b>Total Expenditures and Other Uses</b>	<b>1,292,106</b>	<b>1,292,106</b>	<b>1,249,838</b>

Name of City: EAST BETHEL

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	2,695,536	---	3,358,707
Tax Increments	---	---	---
All Other Taxes	25,000	---	20,000
Special Assessments	37,447	---	110,091
Licenses and Permits	351,640	---	329,150
Federal Grants	---	---	---
State General Purpose Aid	2,123	---	2,123
State Categorical Aid	674,806	---	580,245
Grants from County/Other Local Grants	30,000	---	26,000
Charges for Services	322,000	---	228,925
Fines and Forfeits	45,000	---	40,144
Interest on Investments	10,000	---	---
Miscellaneous Revenues	15,000	---	35,000
<b>Total Revenues</b>	<b>4,208,552</b>	<b>---</b>	<b>4,730,385</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>4,208,552</b>	<b>---</b>	<b>4,730,385</b>
<b>Current Expenditures</b>			
General Government	807,998	---	984,241
Public Safety	1,053,219	---	1,196,824
Streets and Highways	1,345,721	---	520,488
Sanitation	29,400	---	32,200
Health	---	---	---
Culture and Recreation	463,041	---	238,420
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>3,699,379</b>	<b>---</b>	<b>2,972,173</b>
<b>Debt Service - Principal</b>	<b>116,000</b>	<b>---</b>	<b>163,237</b>
<b>Interest and Fiscal Charges</b>	<b>27,706</b>	<b>---</b>	<b>113,229</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>1,214,000</b>
Transfer to Other Funds	270,000	---	235,000
<b>Total Expenditures and Other Uses</b>	<b>4,113,085</b>	<b>---</b>	<b>4,697,639</b>

Name of City: EAST GRAND FORKS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	2,327,000	---	2,442,000
Tax Increments	11,000	---	11,000
All Other Taxes	1,152,200	---	1,165,200
Special Assessments	---	---	---
Licenses and Permits	91,700	---	98,700
Federal Grants	---	---	---
State General Purpose Aid	2,224,117	---	2,456,818
State Categorical Aid	197,608	---	207,000
Grants from County/Other Local Grants	53,775	---	22,082
Charges for Services	697,200	---	652,000
Fines and Forfeits	107,000	---	107,000
Interest on Investments	16,000	---	25,300
Miscellaneous Revenues	35,100	---	35,400
<b>Total Revenues</b>	<b>6,912,700</b>	<b>---</b>	<b>7,222,500</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	545,800	---	534,700
<b>Total Revenues and Other Sources</b>	<b>7,458,500</b>	<b>---</b>	<b>7,757,200</b>
<b>Current Expenditures</b>			
General Government	825,300	---	848,300
Public Safety	2,954,900	---	2,969,400
Streets and Highways	911,100	---	937,300
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,382,900	---	1,429,900
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	272,400	---	266,200
<b>Total Current Expenditures</b>	<b>6,346,600</b>	<b>---</b>	<b>6,451,100</b>
<b>Debt Service - Principal</b>	<b>35,000</b>	<b>---</b>	<b>40,000</b>
<b>Interest and Fiscal Charges</b>	<b>37,800</b>	<b>---</b>	<b>35,500</b>
<b>Total Capital Outlay</b>	<b>379,700</b>	<b>---</b>	<b>499,300</b>
Transfer to Other Funds	609,600	---	728,300
<b>Total Expenditures and Other Uses</b>	<b>7,408,700</b>	<b>---</b>	<b>7,754,200</b>

Name of City: EAST GULL LAKE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	420,548	---	536,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	37,500	---	31,075
Federal Grants	---	---	---
State General Purpose Aid	---	---	6,030
State Categorical Aid	2,491	---	2,975
Grants from County/Other Local Grants	---	---	---
Charges for Services	500	---	1,500
Fines and Forfeits	---	---	---
Interest on Investments	900	---	1,475
Miscellaneous Revenues	5,250	---	7,175
<b>Total Revenues</b>	<b>467,189</b>	<b>---</b>	<b>586,230</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>467,189</b>	<b>---</b>	<b>586,230</b>
<b>Current Expenditures</b>			
General Government	170,149	---	203,668
Public Safety	125,695	---	124,084
Streets and Highways	102,940	---	120,770
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	7,150	---	11,100
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	8,000	---	6,000
<b>Total Current Expenditures</b>	<b>413,934</b>	<b>---</b>	<b>465,622</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	48,000	---	127,607
<b>Total Expenditures and Other Uses</b>	<b>461,934</b>	<b>---</b>	<b>593,229</b>

Name of City: EASTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	88,429	---	98,124
Tax Increments	---	---	---
All Other Taxes	500	---	500
Special Assessments	---	---	---
Licenses and Permits	500	---	500
Federal Grants	---	---	---
State General Purpose Aid	42,448	---	40,356
State Categorical Aid	6,500	---	6,500
Grants from County/Other Local Grants	2,000	---	153,900
Charges for Services	14,240	---	16,940
Fines and Forfeits	500	---	500
Interest on Investments	500	---	300
Miscellaneous Revenues	4,000	---	3,000
<b>Total Revenues</b>	<b>159,617</b>	<b>---</b>	<b>320,620</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>159,617</b>	<b>---</b>	<b>320,620</b>
<b>Current Expenditures</b>			
General Government	34,300	---	32,300
Public Safety	50,300	---	214,200
Streets and Highways	44,150	---	67,900
Sanitation	200	---	---
Health	---	---	---
Culture and Recreation	11,390	---	11,090
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>140,340</b>	<b>---</b>	<b>325,490</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>140,340</b>	<b>---</b>	<b>325,490</b>

Name of City: ECHO

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: EDEN PRAIRIE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	24,997,846	---	28,040,955
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,457,000	---	3,493,378
Federal Grants	---	---	---
State General Purpose Aid	52,384	---	52,384
State Categorical Aid	765,000	---	970,440
Grants from County/Other Local Grants	97,000	---	105,000
Charges for Services	2,681,581	---	2,775,395
Fines and Forfeits	375,000	---	450,000
Interest on Investments	250,000	---	250,000
Miscellaneous Revenues	338,262	---	346,000
<b>Total Revenues</b>	<b>33,014,073</b>	<b>---</b>	<b>36,483,552</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	200,000	---	485,000
<b>Total Revenues and Other Sources</b>	<b>33,214,073</b>	<b>---</b>	<b>36,968,552</b>
<b>Current Expenditures</b>			
General Government	8,555,621	---	9,221,700
Public Safety	10,397,074	---	11,116,018
Streets and Highways	4,885,267	---	5,156,177
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,429,558	---	4,602,688
Urban & Economic Development & Housing	1,678,553	---	2,073,239
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>29,946,073</b>	<b>---</b>	<b>32,169,822</b>
<b>Debt Service - Principal</b>	<b>1,399,000</b>	<b>---</b>	<b>1,620,000</b>
<b>Interest and Fiscal Charges</b>	<b>634,000</b>	<b>---</b>	<b>1,380,724</b>
<b>Total Capital Outlay</b>	<b>1,235,000</b>	<b>---</b>	<b>1,798,006</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>33,214,073</b>	<b>---</b>	<b>36,968,552</b>

Name of City: EDEN VALLEY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	198,250	---	258,100
Tax Increments	10,000	---	10,000
All Other Taxes	2,800	---	2,800
Special Assessments	---	---	---
Licenses and Permits	9,000	---	10,000
Federal Grants	---	---	---
State General Purpose Aid	199,174	---	227,190
State Categorical Aid	20,000	---	21,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	51,280	---	54,000
Fines and Forfeits	8,000	---	9,000
Interest on Investments	2,850	---	6,300
Miscellaneous Revenues	87,420	---	142,350
<b>Total Revenues</b>	<b>588,774</b>	<b>---</b>	<b>740,740</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	10,000	---	10,000
<b>Total Revenues and Other Sources</b>	<b>598,774</b>	<b>---</b>	<b>750,740</b>
<b>Current Expenditures</b>			
General Government	152,600	---	190,150
Public Safety	195,000	---	250,500
Streets and Highways	109,000	---	110,900
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	55,000	---	56,500
Urban & Economic Development & Housing	66,050	---	66,300
Miscellaneous Current Expenditures	15,000	---	12,500
<b>Total Current Expenditures</b>	<b>592,650</b>	<b>---</b>	<b>686,850</b>
<b>Debt Service - Principal</b>	<b>10,000</b>	<b>---</b>	<b>13,750</b>
<b>Interest and Fiscal Charges</b>	<b>4,063</b>	<b>---</b>	<b>1,925</b>
<b>Total Capital Outlay</b>	<b>20,000</b>	<b>---</b>	<b>62,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>626,713</b>	<b>---</b>	<b>764,525</b>

Name of City: EDGERTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	238,670	---	245,974
Tax Increments	4,800	---	4,800
All Other Taxes	3,500	---	3,800
Special Assessments	---	---	---
Licenses and Permits	1,515	---	1,280
Federal Grants	---	---	---
State General Purpose Aid	254,928	---	285,255
State Categorical Aid	13,690	---	23,637
Grants from County/Other Local Grants	---	---	---
Charges for Services	59,000	---	81,024
Fines and Forfeits	100	---	1,000
Interest on Investments	---	---	---
Miscellaneous Revenues	350	---	5,000
<b>Total Revenues</b>	<b>576,553</b>	<b>---</b>	<b>651,770</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>576,553</b>	<b>---</b>	<b>651,770</b>
<b>Current Expenditures</b>			
General Government	145,368	---	167,427
Public Safety	62,011	---	74,436
Streets and Highways	141,168	---	157,306
Sanitation	---	---	---
Health	27,513	---	32,211
Culture and Recreation	80,490	---	75,279
Urban & Economic Development & Housing	18,000	---	7,780
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>474,550</b>	<b>---</b>	<b>514,439</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>126,470</b>	<b>---</b>	<b>140,075</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>601,020</b>	<b>---</b>	<b>654,514</b>

Name of City: EDINA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	18,379,634	18,379,634	19,763,328
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,025,193	2,025,193	2,256,550
Federal Grants	51,400	51,400	35,000
State General Purpose Aid	---	---	---
State Categorical Aid	681,634	681,634	685,608
Grants from County/Other Local Grants	---	---	---
Charges for Services	2,067,935	2,067,935	2,235,373
Fines and Forfeits	900,000	900,000	875,000
Interest on Investments	110,000	110,000	150,000
Miscellaneous Revenues	330,000	330,000	340,000
<b>Total Revenues</b>	<b>24,545,796</b>	<b>24,545,796</b>	<b>26,340,859</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	686,500	686,500	700,230
<b>Total Revenues and Other Sources</b>	<b>25,232,296</b>	<b>25,232,296</b>	<b>27,041,089</b>
<b>Current Expenditures</b>			
General Government	3,229,060	3,229,060	3,444,445
Public Safety	10,879,762	10,879,762	11,476,703
Streets and Highways	4,719,501	4,719,501	5,035,320
Sanitation	---	---	---
Health	438,441	438,441	465,538
Culture and Recreation	3,060,036	3,060,036	3,262,106
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	507,382	507,382	484,931
<b>Total Current Expenditures</b>	<b>22,834,182</b>	<b>22,834,182</b>	<b>24,169,043</b>
<b>Debt Service - Principal</b>	<b>625,000</b>	<b>625,000</b>	<b>835,000</b>
<b>Interest and Fiscal Charges</b>	<b>596,040</b>	<b>596,040</b>	<b>825,841</b>
<b>Total Capital Outlay</b>	<b>1,177,074</b>	<b>1,177,074</b>	<b>1,211,205</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>25,232,296</b>	<b>25,232,296</b>	<b>27,041,089</b>

Name of City: EFFIE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	15,000	13,172	13,000
Tax Increments	---	---	---
All Other Taxes	1,450	1,550	1,450
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	750	3,557	3,557
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	4,200	4,200	4,200
Fines and Forfeits	---	---	---
Interest on Investments	2,800	2,072	15,000
Miscellaneous Revenues	2,500	313,178	6,200
<b>Total Revenues</b>	<b>26,700</b>	<b>337,729</b>	<b>43,407</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>26,700</b>	<b>337,729</b>	<b>43,407</b>
<b>Current Expenditures</b>			
General Government	16,000	19,729	20,500
Public Safety	1,115	1,115	1,089
Streets and Highways	3,100	2,988	3,100
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,550	12,732	3,398
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	600	3,371	3,371
<b>Total Current Expenditures</b>	<b>22,365</b>	<b>39,935</b>	<b>31,458</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>54,581</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>22,365</b>	<b>94,516</b>	<b>31,458</b>

Name of City: EITZEN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	85,000	---	85,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,650	---	2,950
Licenses and Permits	1,340	---	1,395
Federal Grants	---	---	---
State General Purpose Aid	26,820	---	47,806
State Categorical Aid	160	---	160
Grants from County/Other Local Grants	---	---	---
Charges for Services	4,100	---	4,700
Fines and Forfeits	100	---	120
Interest on Investments	5,600	---	9,940
Miscellaneous Revenues	550	---	400
<b>Total Revenues</b>	<b>125,320</b>	<b>---</b>	<b>152,471</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>125,320</b>	<b>---</b>	<b>152,471</b>
<b>Current Expenditures</b>			
General Government	19,000	---	23,000
Public Safety	17,000	---	19,000
Streets and Highways	26,000	---	44,000
Sanitation	3,500	---	3,800
Health	1,100	---	1,400
Culture and Recreation	10,000	---	11,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	9,500	---	8,500
<b>Total Current Expenditures</b>	<b>86,100</b>	<b>---</b>	<b>110,700</b>
<b>Debt Service - Principal</b>	<b>10,150</b>	<b>---</b>	<b>10,150</b>
<b>Interest and Fiscal Charges</b>	<b>1,015</b>	<b>---</b>	<b>508</b>
<b>Total Capital Outlay</b>	<b>28,000</b>	<b>---</b>	<b>32,500</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>125,265</b>	<b>---</b>	<b>153,858</b>

Name of City: ELBA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	18,684	---	18,684
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,440	---	900
Licenses and Permits	4,270	---	4,270
Federal Grants	---	---	---
State General Purpose Aid	11,000	---	13,110
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	8,000	---	8,000
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	3,000	---	3,000
<b>Total Revenues</b>	<b>47,394</b>	<b>---</b>	<b>47,964</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	8,000	---	6,000
<b>Total Revenues and Other Sources</b>	<b>55,394</b>	<b>---</b>	<b>53,964</b>
<b>Current Expenditures</b>			
General Government	9,000	---	11,000
Public Safety	3,500	---	2,000
Streets and Highways	3,000	---	3,000
Sanitation	1,200	---	1,200
Health	4,000	---	1,000
Culture and Recreation	1,000	---	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,000	---	3,000
<b>Total Current Expenditures</b>	<b>24,700</b>	<b>---</b>	<b>22,200</b>
<b>Debt Service - Principal</b>	<b>5,000</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>5,000</b>	<b>---</b>	<b>7,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>34,700</b>	<b>---</b>	<b>29,200</b>

Name of City: ELBOW LAKE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	287,508	---	311,588
Tax Increments	---	---	---
All Other Taxes	---	---	400
Special Assessments	227,150	---	228,000
Licenses and Permits	3,984	---	3,994
Federal Grants	---	---	---
State General Purpose Aid	354,428	---	420,881
State Categorical Aid	7,300	---	7,300
Grants from County/Other Local Grants	---	---	---
Charges for Services	235,350	---	260,150
Fines and Forfeits	2,000	---	2,000
Interest on Investments	5,000	---	5,000
Miscellaneous Revenues	16,850	---	17,400
<b>Total Revenues</b>	<b>1,139,570</b>	<b>---</b>	<b>1,256,713</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	150,000	---	150,000
<b>Total Revenues and Other Sources</b>	<b>1,289,570</b>	<b>---</b>	<b>1,406,713</b>
<b>Current Expenditures</b>			
General Government	176,435	---	159,450
Public Safety	108,100	---	164,058
Streets and Highways	149,550	---	146,750
Sanitation	143,000	---	160,500
Health	60	---	60
Culture and Recreation	102,950	---	106,900
Urban & Economic Development & Housing	---	---	21,650
Miscellaneous Current Expenditures	199,625	---	227,805
<b>Total Current Expenditures</b>	<b>879,720</b>	<b>---</b>	<b>987,173</b>
<b>Debt Service - Principal</b>	<b>270,000</b>	<b>---</b>	<b>265,000</b>
<b>Interest and Fiscal Charges</b>	<b>107,150</b>	<b>---</b>	<b>105,000</b>
<b>Total Capital Outlay</b>	<b>22,900</b>	<b>---</b>	<b>16,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>1,279,770</b>	<b>---</b>	<b>1,373,173</b>

Name of City: ELGIN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	215,566	---	215,566
Tax Increments	36,998	---	56,998
All Other Taxes	---	---	---
Special Assessments	10,834	---	10,834
Licenses and Permits	25,500	---	25,500
Federal Grants	---	---	---
State General Purpose Aid	150,329	---	184,722
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	41,598	---	25,500
Fines and Forfeits	1,500	---	1,500
Interest on Investments	4,000	---	2,000
Miscellaneous Revenues	22,100	---	20,000
<b>Total Revenues</b>	<b>508,425</b>	<b>---</b>	<b>542,620</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>508,425</b>	<b>---</b>	<b>542,620</b>
<b>Current Expenditures</b>			
General Government	201,575	---	189,218
Public Safety	131,630	---	107,050
Streets and Highways	48,500	---	73,852
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	10,650	---	10,000
Urban & Economic Development & Housing	5,000	---	30,000
Miscellaneous Current Expenditures	1,940	---	---
<b>Total Current Expenditures</b>	<b>399,295</b>	<b>---</b>	<b>410,120</b>
<b>Debt Service - Principal</b>	<b>52,000</b>	<b>---</b>	<b>52,000</b>
<b>Interest and Fiscal Charges</b>	<b>6,850</b>	<b>---</b>	<b>8,000</b>
<b>Total Capital Outlay</b>	<b>50,100</b>	<b>---</b>	<b>72,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>508,245</b>	<b>---</b>	<b>542,120</b>

Name of City: ELIZABETH

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	20,000	20,000	20,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,000	3,000	3,000
Federal Grants	---	55,538	---
State General Purpose Aid	26,227	31,000	30,000
State Categorical Aid	8,000	8,000	8,000
Grants from County/Other Local Grants	---	1,400	---
Charges for Services	10,000	9,000	9,500
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	1,200
Miscellaneous Revenues	30,000	30,000	30,000
<b>Total Revenues</b>	<b>98,227</b>	<b>158,938</b>	<b>101,700</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	9,360	9,360	9,360
<b>Total Revenues and Other Sources</b>	<b>107,587</b>	<b>168,298</b>	<b>111,060</b>
<b>Current Expenditures</b>			
General Government	19,000	19,000	19,000
Public Safety	17,500	17,500	17,500
Streets and Highways	12,400	12,400	12,400
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	800	1,000	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	45,000	50,000	50,000
<b>Total Current Expenditures</b>	<b>94,700</b>	<b>99,900</b>	<b>99,900</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	86,223	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>94,700</b>	<b>186,123</b>	<b>99,900</b>

Name of City: ELK RIVER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	6,066,800	6,066,800	7,289,500
Tax Increments	---	---	---
All Other Taxes	54,000	54,000	60,000
Special Assessments	---	---	---
Licenses and Permits	871,000	1,188,000	870,700
Federal Grants	68,450	68,450	45,350
State General Purpose Aid	698,300	698,300	698,300
State Categorical Aid	197,000	197,000	195,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,299,850	1,465,850	1,381,750
Fines and Forfeits	154,000	154,000	159,500
Interest on Investments	50,000	80,000	55,000
Miscellaneous Revenues	146,200	146,200	165,400
<b>Total Revenues</b>	<b>9,605,600</b>	<b>10,118,600</b>	<b>10,920,500</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	563,100	586,700	643,300
<b>Total Revenues and Other Sources</b>	<b>10,168,700</b>	<b>10,705,300</b>	<b>11,563,800</b>
<b>Current Expenditures</b>			
General Government	2,259,300	2,278,700	2,506,750
Public Safety	4,311,000	4,391,150	4,753,500
Streets and Highways	1,421,100	1,454,100	1,536,550
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,648,900	1,658,550	1,926,200
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>9,640,300</b>	<b>9,782,500</b>	<b>10,723,000</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	64,600	143,600	384,850
Transfer to Other Funds	347,400	357,400	343,800
<b>Total Expenditures and Other Uses</b>	<b>10,052,300</b>	<b>10,283,500</b>	<b>11,451,650</b>

Name of City: ELKO

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	543,000	---	604,730
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	84,420	---	100,950
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	55,100	---	55,000
Fines and Forfeits	19,500	---	22,000
Interest on Investments	4,000	---	500
Miscellaneous Revenues	---	---	14,500
<b>Total Revenues</b>	<b>706,020</b>	---	<b>797,680</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>706,020</b>	---	<b>797,680</b>
<b>Current Expenditures</b>			
General Government	222,300	---	147,965
Public Safety	121,060	---	199,605
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	305,020	---	289,270
<b>Total Current Expenditures</b>	<b>648,380</b>	---	<b>636,840</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>648,380</b>	---	<b>636,840</b>

Name of City: ELKTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	30,359	30,359	36,343
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,950	2,922	2,000
Licenses and Permits	673	1,992	713
Federal Grants	---	---	---
State General Purpose Aid	14,658	14,658	14,710
State Categorical Aid	32	32	32
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,200	1,200	1,200
Fines and Forfeits	---	---	---
Interest on Investments	250	300	250
Miscellaneous Revenues	100	100	100
<b>Total Revenues</b>	<b>49,222</b>	<b>51,563</b>	<b>55,348</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>49,222</b>	<b>51,563</b>	<b>55,348</b>
<b>Current Expenditures</b>			
General Government	9,400	9,100	9,400
Public Safety	2,149	2,149	2,790
Streets and Highways	5,950	4,041	7,000
Sanitation	1,000	600	1,000
Health	---	---	---
Culture and Recreation	3,000	1,800	3,000
Urban & Economic Development & Housing	2,000	---	2,000
Miscellaneous Current Expenditures	9,400	11,840	13,050
<b>Total Current Expenditures</b>	<b>32,899</b>	<b>29,530</b>	<b>38,240</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	13,000	---	15,000
Transfer to Other Funds	25,061	25,061	8,265
<b>Total Expenditures and Other Uses</b>	<b>70,960</b>	<b>54,591</b>	<b>61,505</b>

Name of City: ELLENDALE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	156,755	156,755	183,886
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	33,745	33,745	15,500
Licenses and Permits	4,000	4,000	5,000
Federal Grants	---	---	---
State General Purpose Aid	97,793	97,793	118,887
State Categorical Aid	9,789	9,789	12,989
Grants from County/Other Local Grants	5,000	5,000	5,000
Charges for Services	35,000	35,000	34,100
Fines and Forfeits	---	---	---
Interest on Investments	2,500	2,500	2,500
Miscellaneous Revenues	18,141	18,141	16,341
<b>Total Revenues</b>	<b>362,723</b>	<b>362,723</b>	<b>394,203</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	16,600
<b>Total Revenues and Other Sources</b>	<b>362,723</b>	<b>362,723</b>	<b>410,803</b>
<b>Current Expenditures</b>			
General Government	50,500	50,500	99,750
Public Safety	75,902	75,902	73,196
Streets and Highways	45,000	45,000	59,950
Sanitation	32,000	32,000	32,000
Health	---	---	---
Culture and Recreation	6,800	6,800	15,800
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	39,350	39,350	20,300
<b>Total Current Expenditures</b>	<b>249,552</b>	<b>249,552</b>	<b>300,996</b>
<b>Debt Service - Principal</b>	<b>50,012</b>	<b>50,012</b>	<b>79,472</b>
<b>Interest and Fiscal Charges</b>	<b>21,547</b>	<b>21,547</b>	<b>24,391</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	7,267
<b>Total Expenditures and Other Uses</b>	<b>321,111</b>	<b>321,111</b>	<b>412,126</b>

Name of City: ELLSWORTH

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	84,001	84,001	99,599
Tax Increments	---	---	---
All Other Taxes	1,229	1,229	1,134
Special Assessments	716	716	160
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	170,842	170,842	163,306
State Categorical Aid	10,768	10,768	290
Grants from County/Other Local Grants	1,500	1,500	650
Charges for Services	---	---	41
Fines and Forfeits	1,554	1,554	1,150
Interest on Investments	6,447	6,447	8,800
Miscellaneous Revenues	27,465	27,465	46,997
<b>Total Revenues</b>	<b>304,522</b>	<b>304,522</b>	<b>322,127</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	10,262
<b>Total Revenues and Other Sources</b>	<b>304,522</b>	<b>304,522</b>	<b>332,389</b>
<b>Current Expenditures</b>			
General Government	4,540	4,540	4,540
Public Safety	7,280	7,280	7,280
Streets and Highways	109,850	109,850	117,523
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	10,780	10,780	10,780
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	119,255	119,255	123,500
<b>Total Current Expenditures</b>	<b>251,705</b>	<b>251,705</b>	<b>263,623</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	41,000
<b>Total Expenditures and Other Uses</b>	<b>251,705</b>	<b>251,705</b>	<b>304,623</b>

Name of City: ELMDALE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	14,000	16,564	15,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,640	1,600
Federal Grants	---	---	---
State General Purpose Aid	---	12,385	6,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	2,000	2,608	---
Charges for Services	7,000	10,229	8,500
Fines and Forfeits	---	---	---
Interest on Investments	900	980	1,000
Miscellaneous Revenues	3,000	2,911	3,000
<b>Total Revenues</b>	<b>28,500</b>	<b>47,317</b>	<b>35,100</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>28,500</b>	<b>47,317</b>	<b>35,100</b>
<b>Current Expenditures</b>			
General Government	3,500	2,401	3,500
Public Safety	3,500	4,065	4,500
Streets and Highways	6,500	17,856	6,000
Sanitation	4,500	6,314	6,500
Health	---	---	---
Culture and Recreation	4,000	4,104	4,250
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,500	---	1,000
<b>Total Current Expenditures</b>	<b>23,500</b>	<b>34,740</b>	<b>25,750</b>
<b>Debt Service - Principal</b>	<b>4,000</b>	<b>4,005</b>	<b>4,000</b>
<b>Interest and Fiscal Charges</b>	<b>1,000</b>	<b>903</b>	<b>1,000</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>28,500</b>	<b>39,648</b>	<b>30,750</b>

Name of City: ELMORE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	144,368	144,368	160,086
Tax Increments	---	---	---
All Other Taxes	2,000	2,000	2,000
Special Assessments	22,262	22,262	23,528
Licenses and Permits	1,500	1,800	1,700
Federal Grants	---	---	---
State General Purpose Aid	203,107	203,107	222,060
State Categorical Aid	5,348	5,348	6,748
Grants from County/Other Local Grants	6,644	6,649	6,648
Charges for Services	24,737	24,737	23,737
Fines and Forfeits	510	1,210	1,210
Interest on Investments	5,840	5,840	5,900
Miscellaneous Revenues	28,385	38,367	35,950
<b>Total Revenues</b>	<b>444,701</b>	<b>455,688</b>	<b>489,567</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	600	18,850	16,538
<b>Total Revenues and Other Sources</b>	<b>445,301</b>	<b>474,538</b>	<b>506,105</b>
<b>Current Expenditures</b>			
General Government	120,819	130,740	139,857
Public Safety	116,862	122,810	123,460
Streets and Highways	133,207	133,734	114,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	21,847	20,847	21,690
Urban & Economic Development & Housing	3,100	10,100	3,100
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>395,835</b>	<b>418,231</b>	<b>402,607</b>
<b>Debt Service - Principal</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>Interest and Fiscal Charges</b>	<b>6,920</b>	<b>6,920</b>	<b>6,560</b>
<b>Total Capital Outlay</b>	<b>29,203</b>	<b>32,903</b>	<b>92,303</b>
Transfer to Other Funds	600	27,100	1,000
<b>Total Expenditures and Other Uses</b>	<b>442,558</b>	<b>495,154</b>	<b>512,470</b>



Name of City: ELROSA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	33,662	27,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	2,834	2,834
Federal Grants	---	---	---
State General Purpose Aid	---	33,074	30,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	14,300
Fines and Forfeits	---	---	---
Interest on Investments	---	1,725	2,000
Miscellaneous Revenues	---	38,545	26,000
<b>Total Revenues</b>	---	109,840	102,134
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	109,840	102,134
<b>Current Expenditures</b>			
General Government	---	8,266	10,200
Public Safety	---	31,074	31,000
Streets and Highways	---	17,696	10,000
Sanitation	---	178	178
Health	---	---	---
Culture and Recreation	---	32,018	26,000
Urban & Economic Development & Housing	---	1,750	1,750
Miscellaneous Current Expenditures	---	1,914	1,900
<b>Total Current Expenditures</b>	---	92,896	81,028
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	30,814	20,000
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	123,710	101,028

Name of City: ELY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,091,229	1,091,229	1,167,615
Tax Increments	60,495	60,495	57,030
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	27,300	27,300	27,300
Federal Grants	---	---	---
State General Purpose Aid	1,688,566	1,688,566	1,711,232
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	257,843	257,843	305,500
Fines and Forfeits	29,000	29,000	20,000
Interest on Investments	10,150	10,150	10,100
Miscellaneous Revenues	35,220	35,220	32,800
<b>Total Revenues</b>	3,199,803	3,199,803	3,331,577
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	220,000	220,000	220,000
<b>Total Revenues and Other Sources</b>	3,419,803	3,419,803	3,551,577
<b>Current Expenditures</b>			
General Government	491,833	491,833	500,824
Public Safety	1,018,310	1,018,310	1,006,357
Streets and Highways	1,136,247	1,136,247	1,189,100
Sanitation	2,400	2,400	3,000
Health	---	---	---
Culture and Recreation	257,966	257,966	300,407
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	230,552	230,552	348,236
<b>Total Current Expenditures</b>	3,137,308	3,137,308	3,347,924
<b>Debt Service - Principal</b>	155,000	155,000	135,000
<b>Interest and Fiscal Charges</b>	73,625	73,625	68,653
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	53,870	53,870	---
<b>Total Expenditures and Other Uses</b>	3,419,803	3,419,803	3,551,577

Name of City: ELYSIAN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: EMILY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	506,266	491,924	552,861
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	36,870	47,537	34,850
Federal Grants	---	---	---
State General Purpose Aid	600	600	600
State Categorical Aid	5,000	11,803	11,364
Grants from County/Other Local Grants	---	1,328	---
Charges for Services	31,350	35,603	40,526
Fines and Forfeits	---	1,328	2,000
Interest on Investments	1,500	3,648	1,500
Miscellaneous Revenues	1,500	11,592	2,199
<b>Total Revenues</b>	583,086	605,363	645,900
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	45,502	---
<b>Total Revenues and Other Sources</b>	583,086	650,865	645,900
<b>Current Expenditures</b>			
General Government	147,642	178,567	168,137
Public Safety	89,312	112,980	99,035
Streets and Highways	216,800	193,983	219,440
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	12,850	9,148	13,100
Urban & Economic Development & Housing	10,900	5,400	10,400
Miscellaneous Current Expenditures	81,213	98,729	122,260
<b>Total Current Expenditures</b>	558,717	598,807	632,372
<b>Debt Service - Principal</b>	20,385	---	10,715
<b>Interest and Fiscal Charges</b>	3,984	---	2,813
<b>Total Capital Outlay</b>	---	90,343	---
Transfer to Other Funds	---	18,861	---
<b>Total Expenditures and Other Uses</b>	583,086	708,011	645,900

Name of City: EMMONS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	93,931	---	70,927
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	600	---	903
State General Purpose Aid	---	---	---
State Categorical Aid	80,104	---	90,178
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	330	---	363
Miscellaneous Revenues	1,500	---	1,193
<b>Total Revenues</b>	<b>176,465</b>	<b>---</b>	<b>173,345</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>176,465</b>	<b>---</b>	<b>173,345</b>
<b>Current Expenditures</b>			
General Government	34,071	---	44,890
Public Safety	9,301	---	11,702
Streets and Highways	37,170	---	30,718
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	13,883	---	15,023
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	25,200	---	22,655
<b>Total Current Expenditures</b>	<b>119,625</b>	<b>---</b>	<b>124,988</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>119,625</b>	<b>---</b>	<b>124,988</b>

Name of City: ERHARD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	10,000	---	10,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	945	---	950
Federal Grants	---	---	---
State General Purpose Aid	18,776	---	20,389
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	900	---	3,000
Miscellaneous Revenues	3,900	---	3,900
<b>Total Revenues</b>	<b>34,521</b>	<b>---</b>	<b>38,739</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	5,000	---	8,500
<b>Total Revenues and Other Sources</b>	<b>39,521</b>	<b>---</b>	<b>47,239</b>
<b>Current Expenditures</b>			
General Government	23,356	---	24,073
Public Safety	5,830	---	5,930
Streets and Highways	4,722	---	4,800
Sanitation	45	---	500
Health	---	---	---
Culture and Recreation	1,128	---	1,200
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	4,440	---	10,736
<b>Total Current Expenditures</b>	<b>39,521</b>	<b>---</b>	<b>47,239</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>39,521</b>	<b>---</b>	<b>47,239</b>

Name of City: ERSKINE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	154,126	154,126	154,126
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,280	2,280	2,280
Federal Grants	---	---	---
State General Purpose Aid	88,800	88,800	106,769
State Categorical Aid	5,950	5,950	5,950
Grants from County/Other Local Grants	---	---	---
Charges for Services	39,885	41,193	42,754
Fines and Forfeits	300	300	300
Interest on Investments	5,565	5,565	8,316
Miscellaneous Revenues	18,882	24,882	18,440
<b>Total Revenues</b>	<b>315,788</b>	<b>323,096</b>	<b>338,935</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	500	500
<b>Total Revenues and Other Sources</b>	<b>315,788</b>	<b>323,596</b>	<b>339,435</b>
<b>Current Expenditures</b>			
General Government	107,461	108,154	117,058
Public Safety	64,507	61,402	67,127
Streets and Highways	74,525	74,214	75,894
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	8,631	8,359	8,284
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	40,849	40,578	43,204
<b>Total Current Expenditures</b>	<b>295,973</b>	<b>292,707</b>	<b>311,567</b>
<b>Debt Service - Principal</b>	<b>4,315</b>	<b>15,889</b>	<b>15,889</b>
<b>Interest and Fiscal Charges</b>	<b>3,000</b>	<b>3,000</b>	<b>2,880</b>
<b>Total Capital Outlay</b>	<b>12,500</b>	<b>11,500</b>	<b>8,599</b>
Transfer to Other Funds	---	500	500
<b>Total Expenditures and Other Uses</b>	<b>315,788</b>	<b>323,596</b>	<b>339,435</b>

Name of City: EVAN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: EVANSVILLE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	161,974	---	177,677
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	18,700	---	28,200
Licenses and Permits	3,755	---	3,930
Federal Grants	---	---	---
State General Purpose Aid	117,349	---	136,901
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	18,153	---	14,500
Fines and Forfeits	175	---	100
Interest on Investments	5,246	---	4,520
Miscellaneous Revenues	6,740	---	6,240
<b>Total Revenues</b>	<b>332,092</b>	<b>---</b>	<b>372,068</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>332,092</b>	<b>---</b>	<b>372,068</b>
<b>Current Expenditures</b>			
General Government	84,525	---	108,265
Public Safety	47,702	---	49,438
Streets and Highways	108,182	---	113,175
Sanitation	31,683	---	42,640
Health	---	---	---
Culture and Recreation	10,500	---	7,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	24,500	---	27,550
<b>Total Current Expenditures</b>	<b>307,092</b>	<b>---</b>	<b>348,068</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>25,000</b>	<b>---</b>	<b>24,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>332,092</b>	<b>---</b>	<b>372,068</b>

Name of City: EVELETH

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	861,966	---	963,609
Tax Increments	30,000	---	30,000
All Other Taxes	444,000	---	249,900
Special Assessments	15,000	---	15,000
Licenses and Permits	---	---	---
Federal Grants	15,000	---	---
State General Purpose Aid	1,730,129	---	2,358,603
State Categorical Aid	60,000	---	50,000
Grants from County/Other Local Grants	566,000	---	253,000
Charges for Services	168,600	---	278,600
Fines and Forfeits	30,000	---	30,000
Interest on Investments	60,000	---	35,000
Miscellaneous Revenues	508,600	---	280,000
<b>Total Revenues</b>	<b>4,489,295</b>	<b>---</b>	<b>4,543,712</b>
Proceeds from Bond Sales	1,328,400	---	600,000
Transfers from Other Funds	---	---	1,605,000
<b>Total Revenues and Other Sources</b>	<b>5,817,695</b>	<b>---</b>	<b>6,748,712</b>
<b>Current Expenditures</b>			
General Government	438,060	---	444,670
Public Safety	1,156,945	---	1,260,575
Streets and Highways	708,950	---	728,250
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	616,365	---	513,885
Urban & Economic Development & Housing	72,112	---	75,650
Miscellaneous Current Expenditures	318,135	---	766,093
<b>Total Current Expenditures</b>	<b>3,310,567</b>	<b>---</b>	<b>3,789,123</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>374,350</b>	<b>---</b>	<b>1,415,840</b>
Transfer to Other Funds	---	---	1,605,000
<b>Total Expenditures and Other Uses</b>	<b>3,684,917</b>	<b>---</b>	<b>6,809,963</b>

Name of City: EXCELSIOR

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	999,000	999,000	1,078,920
Tax Increments	---	2,382	---
All Other Taxes	35,000	8,000	80,000
Special Assessments	5,000	5,000	5,000
Licenses and Permits	130,180	117,501	119,808
Federal Grants	---	---	---
State General Purpose Aid	133,655	132,380	134,652
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	10,000	14,000	---
Charges for Services	101,010	95,130	142,431
Fines and Forfeits	60,500	50,500	50,500
Interest on Investments	26,140	38,452	38,345
Miscellaneous Revenues	173,020	175,704	174,965
<b>Total Revenues</b>	<b>1,673,505</b>	<b>1,638,049</b>	<b>1,824,621</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	259,980	356,972	298,675
<b>Total Revenues and Other Sources</b>	<b>1,933,485</b>	<b>1,995,021</b>	<b>2,123,296</b>
<b>Current Expenditures</b>			
General Government	502,723	528,002	580,259
Public Safety	670,566	676,660	682,532
Streets and Highways	200,225	199,446	194,595
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	108,996	113,157	121,874
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	121,444	95,638	81,114
<b>Total Current Expenditures</b>	<b>1,603,954</b>	<b>1,612,903</b>	<b>1,660,374</b>
<b>Debt Service - Principal</b>	<b>8,913</b>	<b>8,913</b>	<b>9,475</b>
<b>Interest and Fiscal Charges</b>	<b>1,962</b>	<b>1,962</b>	<b>1,399</b>
<b>Total Capital Outlay</b>	<b>169,700</b>	<b>185,509</b>	<b>83,500</b>
Transfer to Other Funds	129,200	312,353	154,700
<b>Total Expenditures and Other Uses</b>	<b>1,913,729</b>	<b>2,121,640</b>	<b>1,909,448</b>

Name of City: EYOTA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	435,938	435,938	459,373
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	89,462	89,462	91,323
Licenses and Permits	22,424	22,424	16,948
Federal Grants	---	---	---
State General Purpose Aid	285,908	285,908	341,228
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	26,300	26,300	30,225
Fines and Forfeits	300	300	300
Interest on Investments	1,525	1,525	5,000
Miscellaneous Revenues	107,262	107,262	227,558
<b>Total Revenues</b>	<b>969,119</b>	<b>969,119</b>	<b>1,171,955</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	20,690	20,690	22,551
<b>Total Revenues and Other Sources</b>	<b>989,809</b>	<b>989,809</b>	<b>1,194,506</b>
<b>Current Expenditures</b>			
General Government	178,744	182,744	121,566
Public Safety	100,550	100,550	106,783
Streets and Highways	215,624	164,324	308,403
Sanitation	2,400	2,400	2,400
Health	---	---	---
Culture and Recreation	65,967	65,967	80,549
Urban & Economic Development & Housing	10,675	13,675	31,260
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>573,960</b>	<b>529,660</b>	<b>650,961</b>
<b>Debt Service - Principal</b>	<b>145,000</b>	<b>145,000</b>	<b>190,000</b>
<b>Interest and Fiscal Charges</b>	<b>203,156</b>	<b>203,156</b>	<b>197,926</b>
<b>Total Capital Outlay</b>	<b>53,500</b>	<b>97,800</b>	<b>98,600</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>975,616</b>	<b>975,616</b>	<b>1,137,487</b>

Name of City: FAIRFAX

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	349,150	349,150	355,310
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	35,300	35,300	16,500
Licenses and Permits	6,250	6,250	5,250
Federal Grants	---	---	---
State General Purpose Aid	429,064	429,064	457,184
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	163,300	163,300	169,336
Fines and Forfeits	7,525	7,525	6,050
Interest on Investments	28,025	28,025	9,605
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>1,018,614</b>	<b>1,018,614</b>	<b>1,019,235</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	70,000	70,000	50,000
<b>Total Revenues and Other Sources</b>	<b>1,088,614</b>	<b>1,088,614</b>	<b>1,069,235</b>
<b>Current Expenditures</b>			
General Government	204,986	205,917	196,056
Public Safety	213,553	225,420	258,005
Streets and Highways	227,693	240,523	256,457
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	138,689	137,663	148,735
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>784,921</b>	<b>809,523</b>	<b>859,253</b>
<b>Debt Service - Principal</b>	<b>62,500</b>	<b>62,500</b>	<b>57,500</b>
<b>Interest and Fiscal Charges</b>	<b>9,830</b>	<b>9,830</b>	<b>8,175</b>
<b>Total Capital Outlay</b>	<b>267,555</b>	<b>238,700</b>	<b>209,644</b>
Transfer to Other Funds	6,000	6,000	25,000
<b>Total Expenditures and Other Uses</b>	<b>1,130,806</b>	<b>1,126,553</b>	<b>1,159,572</b>

Name of City: FAIRMONT

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,771,045	---	1,926,500
Tax Increments	469,830	---	493,344
All Other Taxes	18,000	---	18,000
Special Assessments	409,000	---	524,200
Licenses and Permits	177,063	---	177,063
Federal Grants	---	---	---
State General Purpose Aid	3,438,817	---	3,617,234
State Categorical Aid	91,800	---	91,800
Grants from County/Other Local Grants	---	---	---
Charges for Services	220,175	---	220,175
Fines and Forfeits	55,000	---	60,000
Interest on Investments	70,500	---	56,900
Miscellaneous Revenues	91,145	---	90,145
<b>Total Revenues</b>	<b>6,812,375</b>	---	<b>7,275,361</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,169,132	---	1,066,632
<b>Total Revenues and Other Sources</b>	<b>7,981,507</b>	---	<b>8,341,993</b>
<b>Current Expenditures</b>			
General Government	929,359	---	999,458
Public Safety	2,277,505	---	2,369,278
Streets and Highways	1,214,716	---	1,260,202
Sanitation	5,275	---	5,275
Health	---	---	---
Culture and Recreation	1,050,807	---	1,139,770
Urban & Economic Development & Housing	168,000	---	168,000
Miscellaneous Current Expenditures	309,266	---	260,366
<b>Total Current Expenditures</b>	<b>5,954,928</b>	---	<b>6,202,349</b>
<b>Debt Service - Principal</b>	<b>1,659,775</b>	---	<b>1,782,450</b>
<b>Interest and Fiscal Charges</b>	<b>440,694</b>	---	<b>469,900</b>
<b>Total Capital Outlay</b>	<b>371,200</b>	---	<b>428,500</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>8,426,597</b>	---	<b>8,883,199</b>

Name of City: FALCON HEIGHTS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	865,008	865,008	865,008
Tax Increments	163,000	163,000	296,107
All Other Taxes	30,000	30,000	32,000
Special Assessments	74,000	74,000	51,000
Licenses and Permits	83,900	83,900	74,800
Federal Grants	---	---	---
State General Purpose Aid	162,057	162,057	198,527
State Categorical Aid	233,707	233,707	618,457
Grants from County/Other Local Grants	8,500	8,500	10,447
Charges for Services	96,550	96,550	122,875
Fines and Forfeits	85,000	85,000	85,000
Interest on Investments	61,121	62,968	105,074
Miscellaneous Revenues	31,460	32,615	87,655
<b>Total Revenues</b>	<b>1,894,303</b>	<b>1,897,305</b>	<b>2,546,950</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	294,315	404,315	449,832
<b>Total Revenues and Other Sources</b>	<b>2,188,618</b>	<b>2,301,620</b>	<b>2,996,782</b>
<b>Current Expenditures</b>			
General Government	550,761	550,761	557,199
Public Safety	660,754	660,754	683,072
Streets and Highways	183,875	183,875	198,570
Sanitation	48,202	48,202	51,741
Health	---	---	---
Culture and Recreation	186,219	186,219	216,287
Urban & Economic Development & Housing	10,510	10,510	3,550
Miscellaneous Current Expenditures	18,100	18,100	19,510
<b>Total Current Expenditures</b>	<b>1,658,421</b>	<b>1,658,421</b>	<b>1,729,929</b>
<b>Debt Service - Principal</b>	<b>295,000</b>	<b>295,000</b>	<b>305,000</b>
<b>Interest and Fiscal Charges</b>	<b>102,554</b>	<b>102,554</b>	<b>88,602</b>
<b>Total Capital Outlay</b>	<b>691,150</b>	<b>691,150</b>	<b>958,900</b>
Transfer to Other Funds	294,315	404,315	449,832
<b>Total Expenditures and Other Uses</b>	<b>3,041,440</b>	<b>3,151,440</b>	<b>3,532,263</b>

Name of City: FARIBAULT

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	3,468,634	3,247,199	3,754,577
Tax Increments	857,492	878,927	885,775
All Other Taxes	178,500	178,500	733,500
Special Assessments	386,274	386,274	551,610
Licenses and Permits	398,050	398,050	459,350
Federal Grants	1,175,717	1,175,717	1,045,808
State General Purpose Aid	5,745,241	5,945,241	6,054,954
State Categorical Aid	2,315,704	2,492,204	2,533,032
Grants from County/Other Local Grants	800,817	631,317	649,907
Charges for Services	2,545,387	2,572,517	2,772,056
Fines and Forfeits	174,500	174,500	170,000
Interest on Investments	197,900	197,900	175,000
Miscellaneous Revenues	1,317,653	1,317,653	1,316,682
<b>Total Revenues</b>	<b>19,561,869</b>	<b>19,595,999</b>	<b>21,102,251</b>
Proceeds from Bond Sales	1,176,000	1,176,000	13,257,500
Transfers from Other Funds	1,950,123	2,090,123	1,959,477
<b>Total Revenues and Other Sources</b>	<b>22,687,992</b>	<b>22,862,122</b>	<b>36,319,228</b>
<b>Current Expenditures</b>			
General Government	1,501,322	1,542,853	1,708,076
Public Safety	4,422,959	4,459,020	4,844,887
Streets and Highways	1,519,110	1,555,246	1,719,600
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,827,055	2,874,259	3,222,799
Urban & Economic Development & Housing	3,112,049	3,714,359	4,172,650
Miscellaneous Current Expenditures	826,553	965,712	1,142,342
<b>Total Current Expenditures</b>	<b>14,209,048</b>	<b>15,111,449</b>	<b>16,810,354</b>
<b>Debt Service - Principal</b>	<b>1,835,873</b>	<b>1,835,873</b>	<b>3,285,000</b>
<b>Interest and Fiscal Charges</b>	<b>649,010</b>	<b>633,038</b>	<b>546,702</b>
<b>Total Capital Outlay</b>	<b>5,353,500</b>	<b>5,082,062</b>	<b>19,831,733</b>
Transfer to Other Funds	1,055,351	1,058,808	827,066
<b>Total Expenditures and Other Uses</b>	<b>23,102,782</b>	<b>23,721,230</b>	<b>41,300,855</b>

Name of City: FARMINGTON

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	5,849,302	5,849,302	6,668,204	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	711,447	822,000	742,000	
Licenses and Permits	1,124,905	791,175	1,006,756	
Federal Grants	---	105,653	4,000	
State General Purpose Aid	---	---	---	
State Categorical Aid	300,000	689,403	336,000	
Grants from County/Other Local Grants	10,000	1,926,901	965,000	
Charges for Services	1,838,500	2,586,500	2,200,000	
Fines and Forfeits	78,100	79,000	83,100	
Interest on Investments	225,050	236,546	229,000	
Miscellaneous Revenues	22,500	20,200	29,500	
<b>Total Revenues</b>	<b>10,159,804</b>	<b>13,106,680</b>	<b>12,263,560</b>	
Proceeds from Bond Sales	4,997,000	6,011,059	5,500,000	
Transfers from Other Funds	2,026,450	2,006,707	2,041,116	
<b>Total Revenues and Other Sources</b>	<b>17,183,254</b>	<b>21,124,446</b>	<b>19,804,676</b>	
<b>Current Expenditures</b>				
General Government	2,060,889	2,453,206	2,629,394	
Public Safety	2,881,919	2,857,069	3,218,336	
Streets and Highways	1,031,715	984,070	1,076,386	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	2,006,961	1,809,562	2,095,997	
Urban & Economic Development & Housing	42,100	42,200	42,100	
Miscellaneous Current Expenditures	---	---	---	
<b>Total Current Expenditures</b>	<b>8,023,584</b>	<b>8,146,107</b>	<b>9,062,213</b>	
<b>Debt Service - Principal</b>	<b>1,977,300</b>	<b>4,502,300</b>	<b>2,165,875</b>	
<b>Interest and Fiscal Charges</b>	<b>785,045</b>	<b>843,467</b>	<b>772,615</b>	
<b>Total Capital Outlay</b>	<b>10,066,578</b>	<b>3,407,931</b>	<b>7,534,740</b>	
Transfer to Other Funds	693,982	691,421	457,530	
<b>Total Expenditures and Other Uses</b>	<b>21,546,489</b>	<b>17,591,226</b>	<b>19,992,973</b>	

Name of City: FARWELL

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	5,000	---	6,700	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	---	---	---	
Licenses and Permits	100	---	50	
Federal Grants	---	---	---	
State General Purpose Aid	17,797	---	17,094	
State Categorical Aid	---	---	---	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	500	---	500	
Fines and Forfeits	---	---	---	
Interest on Investments	350	---	250	
Miscellaneous Revenues	4,000	---	4,000	
<b>Total Revenues</b>	<b>27,747</b>	<b>---</b>	<b>28,594</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	---	---	---	
<b>Total Revenues and Other Sources</b>	<b>27,747</b>	<b>---</b>	<b>28,594</b>	
<b>Current Expenditures</b>				
General Government	12,485	---	12,055	
Public Safety	1,100	---	1,700	
Streets and Highways	3,700	---	3,700	
Sanitation	40	---	500	
Health	---	---	---	
Culture and Recreation	900	---	800	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	9,500	---	9,500	
<b>Total Current Expenditures</b>	<b>27,725</b>	<b>---</b>	<b>28,255</b>	
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>	
Transfer to Other Funds	---	---	---	
<b>Total Expenditures and Other Uses</b>	<b>27,725</b>	<b>---</b>	<b>28,255</b>	

Name of City: FEDERAL DAM

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	31,000	29,748	32,000	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	---	---	---	
Licenses and Permits	7,200	6,255	7,200	
Federal Grants	---	---	---	
State General Purpose Aid	4,500	4,100	5,000	
State Categorical Aid	4,000	4,959	5,000	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	1,000	3,278	4,000	
Fines and Forfeits	---	---	---	
Interest on Investments	680	638	700	
Miscellaneous Revenues	700	449	500	
<b>Total Revenues</b>	<b>49,080</b>	<b>49,427</b>	<b>54,400</b>	
Proceeds from Bond Sales	75	---	---	
Transfers from Other Funds	35,000	25,361	30,000	
<b>Total Revenues and Other Sources</b>	<b>84,155</b>	<b>74,788</b>	<b>84,400</b>	
<b>Current Expenditures</b>				
General Government	22,959	26,967	27,000	
Public Safety	4,600	6,836	7,000	
Streets and Highways	12,900	12,384	12,400	
Sanitation	2,000	21,410	21,450	
Health	---	---	---	
Culture and Recreation	---	50	100	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	3,500	4,182	4,200	
<b>Total Current Expenditures</b>	<b>45,959</b>	<b>71,829</b>	<b>72,150</b>	
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>500</b>	
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>2,188</b>	
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>	
Transfer to Other Funds	33,200	2,346	3,000	
<b>Total Expenditures and Other Uses</b>	<b>79,159</b>	<b>74,175</b>	<b>77,838</b>	

Name of City: FELTON

Adopted Budgets for the following funds:

	GF: <input type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	---	---	---	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	---	---	---	
Licenses and Permits	---	---	---	
Federal Grants	---	---	---	
State General Purpose Aid	---	---	---	
State Categorical Aid	---	---	---	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	---	---	---	
Fines and Forfeits	---	---	---	
Interest on Investments	---	---	---	
Miscellaneous Revenues	---	---	---	
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	---	---	---	
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Current Expenditures</b>				
General Government	---	---	---	
Public Safety	---	---	---	
Streets and Highways	---	---	---	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	---	---	---	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	---	---	---	
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>	
Transfer to Other Funds	---	---	---	
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>	

Name of City: FERGUS FALLS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	2,879,882	2,879,882	3,144,696
Tax Increments	---	---	---
All Other Taxes	96,000	96,000	99,000
Special Assessments	689,772	689,772	921,767
Licenses and Permits	141,420	141,420	164,715
Federal Grants	505,400	560,966	1,424,200
State General Purpose Aid	3,700,128	3,811,094	3,985,633
State Categorical Aid	988,056	988,056	2,188,056
Grants from County/Other Local Grants	145,293	145,293	145,158
Charges for Services	821,479	867,393	855,911
Fines and Forfeits	156,000	160,742	140,000
Interest on Investments	125,000	125,000	140,000
Miscellaneous Revenues	260,322	336,578	255,157
<b>Total Revenues</b>	10,508,752	10,802,196	13,464,293
Proceeds from Bond Sales	640,000	800,000	2,400,000
Transfers from Other Funds	4,268,995	4,308,870	2,359,716
<b>Total Revenues and Other Sources</b>	15,417,747	15,911,066	18,224,009
<b>Current Expenditures</b>			
General Government	1,410,805	1,412,806	1,504,844
Public Safety	2,745,578	2,766,958	3,030,920
Streets and Highways	1,440,856	1,543,789	1,646,920
Sanitation	30,916	30,916	36,919
Health	---	---	---
Culture and Recreation	1,992,536	1,956,832	1,989,628
Urban & Economic Development & Housing	418,992	589,106	411,005
Miscellaneous Current Expenditures	57,377	57,377	60,754
<b>Total Current Expenditures</b>	8,097,060	8,357,784	8,680,990
<b>Debt Service - Principal</b>	1,801,414	1,801,414	1,537,872
<b>Interest and Fiscal Charges</b>	464,525	464,525	506,370
<b>Total Capital Outlay</b>	5,266,705	6,125,104	7,864,812
Transfer to Other Funds	413,931	413,931	---
<b>Total Expenditures and Other Uses</b>	16,043,635	17,162,758	18,590,044

Name of City: FERTILE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	136,475	---	136,475
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,500	---	1,500
Licenses and Permits	3,450	---	3,700
Federal Grants	---	---	---
State General Purpose Aid	208,644	---	227,506
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,300	---	1,300
Fines and Forfeits	1,000	---	100
Interest on Investments	3,000	---	1,500
Miscellaneous Revenues	41,613	---	52,088
<b>Total Revenues</b>	397,982	---	424,169
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	50,000	---	75,000
<b>Total Revenues and Other Sources</b>	447,982	---	499,169
<b>Current Expenditures</b>			
General Government	124,243	---	143,763
Public Safety	76,450	---	76,625
Streets and Highways	101,183	---	104,885
Sanitation	2,350	---	2,450
Health	---	---	---
Culture and Recreation	22,750	---	31,275
Urban & Economic Development & Housing	30,000	---	36,000
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	356,976	---	394,998
<b>Debt Service - Principal</b>	107,000	---	102,000
<b>Interest and Fiscal Charges</b>	16,943	---	15,036
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	480,919	---	512,034

Name of City: FIFTY LAKES

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	408,000	---	453,341
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	28,925	---	21,937
Licenses and Permits	22,400	---	24,400
Federal Grants	---	---	---
State General Purpose Aid	632	---	3,056
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	985	---	975
Fines and Forfeits	---	---	---
Interest on Investments	550	---	550
Miscellaneous Revenues	22,500	---	36,923
<b>Total Revenues</b>	483,992	---	541,182
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	483,992	---	541,182
<b>Current Expenditures</b>			
General Government	183,492	---	186,691
Public Safety	30,200	---	38,300
Streets and Highways	88,065	---	102,916
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	301,757	---	327,907
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	182,235	---	213,275
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	483,992	---	541,182

Name of City: FINLAYSON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	45,000	---	64,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	300	---	500
Federal Grants	---	---	---
State General Purpose Aid	38,801	---	50,422
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	16,920	---	16,920
Fines and Forfeits	---	---	---
Interest on Investments	500	---	558
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	101,521	---	132,400
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	50,000	---	38,700
<b>Total Revenues and Other Sources</b>	151,521	---	171,100
<b>Current Expenditures</b>			
General Government	110,070	---	119,850
Public Safety	7,750	---	7,750
Streets and Highways	27,500	---	37,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,000	---	3,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,000	---	3,000
<b>Total Current Expenditures</b>	151,320	---	171,100
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	151,320	---	171,100

Name of City: FISHER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: FLENSBURG

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: FLOODWOOD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	190,706	---	211,527
Tax Increments	---	---	---
All Other Taxes	1,375	---	1,550
Special Assessments	---	---	---
Licenses and Permits	6,395	---	9,875
Federal Grants	---	---	1,000
State General Purpose Aid	196,827	---	148,090
State Categorical Aid	10,700	---	30,611
Grants from County/Other Local Grants	6,000	---	20,350
Charges for Services	67,619	---	71,473
Fines and Forfeits	6,100	---	6,500
Interest on Investments	1,400	---	1,400
Miscellaneous Revenues	21,630	---	51,285
<b>Total Revenues</b>	508,752	---	553,661
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	51,737	---	38,849
<b>Total Revenues and Other Sources</b>	560,489	---	592,510
<b>Current Expenditures</b>			
General Government	143,917	---	143,858
Public Safety	263,900	---	271,343
Streets and Highways	59,364	---	62,339
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	41,571	---	49,521
Urban & Economic Development & Housing	42,237	---	26,600
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	550,989	---	553,661
<b>Debt Service - Principal</b>	3,000	---	28,110
<b>Interest and Fiscal Charges</b>	6,500	---	10,739
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	560,489	---	592,510

Name of City: FLORENCE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	4,478	---	4,650
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	950	---	---
Federal Grants	---	---	---
State General Purpose Aid	12,439	---	10,350
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,007	---	1,800
Miscellaneous Revenues	3,000	---	---
<b>Total Revenues</b>	22,874	---	16,800
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	22,874	---	16,800
<b>Current Expenditures</b>			
General Government	6,820	---	6,468
Public Safety	500	---	259
Streets and Highways	4,000	---	7,930
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,100	---	5,307
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,888	---	7,438
<b>Total Current Expenditures</b>	16,308	---	27,402
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	15,000
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	16,308	---	42,402

Name of City: FOLEY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	518,516	---	569,516
Tax Increments	80,000	---	2,000
All Other Taxes	---	---	---
Special Assessments	261,743	---	139,190
Licenses and Permits	42,480	---	45,500
Federal Grants	---	---	---
State General Purpose Aid	551,954	---	618,974
State Categorical Aid	5,256	---	5,256
Grants from County/Other Local Grants	2,000	---	2,000
Charges for Services	165,000	---	173,000
Fines and Forfeits	8,000	---	4,500
Interest on Investments	18,000	---	10,800
Miscellaneous Revenues	35,000	---	34,900
<b>Total Revenues</b>	<b>1,687,949</b>	<b>---</b>	<b>1,605,636</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	149,614	---	149,614
<b>Total Revenues and Other Sources</b>	<b>1,837,563</b>	<b>---</b>	<b>1,755,250</b>
<b>Current Expenditures</b>			
General Government	456,350	---	475,750
Public Safety	326,676	---	409,100
Streets and Highways	160,300	---	168,300
Sanitation	6,000	---	6,000
Health	---	---	---
Culture and Recreation	104,400	---	109,300
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>1,053,726</b>	<b>---</b>	<b>1,168,450</b>
<b>Debt Service - Principal</b>	<b>467,173</b>	<b>---</b>	<b>368,920</b>
<b>Interest and Fiscal Charges</b>	<b>145,168</b>	<b>---</b>	<b>90,360</b>
<b>Total Capital Outlay</b>	<b>168,000</b>	<b>---</b>	<b>124,940</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>1,834,067</b>	<b>---</b>	<b>1,752,670</b>

Name of City: FORADA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	64,000	61,784	70,000
Tax Increments	---	3,234	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,500	9,501	7,500
Federal Grants	---	---	---
State General Purpose Aid	---	---	1,152
State Categorical Aid	---	18,800	---
Grants from County/Other Local Grants	10,000	12,777	8,838
Charges for Services	560	553	560
Fines and Forfeits	500	73	200
Interest on Investments	3,500	4,850	4,000
Miscellaneous Revenues	940	11,018	750
<b>Total Revenues</b>	<b>87,000</b>	<b>122,590</b>	<b>93,000</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	17,540	95,323	---
<b>Total Revenues and Other Sources</b>	<b>104,540</b>	<b>213,063</b>	<b>93,000</b>
<b>Current Expenditures</b>			
General Government	28,000	31,979	36,930
Public Safety	19,840	14,840	20,432
Streets and Highways	19,200	6,967	22,000
Sanitation	10,000	11,086	---
Health	7,000	12,777	8,838
Culture and Recreation	9,500	7,817	3,300
Urban & Economic Development & Housing	---	21,515	---
Miscellaneous Current Expenditures	1,000	1,250	500
<b>Total Current Expenditures</b>	<b>94,540</b>	<b>108,231</b>	<b>92,000</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>10,000</b>	<b>16,916</b>	<b>1,000</b>
Transfer to Other Funds	---	95,323	---
<b>Total Expenditures and Other Uses</b>	<b>104,540</b>	<b>220,470</b>	<b>93,000</b>

Name of City: FOREST LAKE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	4,630,536	---	5,156,743
Tax Increments	---	---	---
All Other Taxes	11,213	---	11,213
Special Assessments	---	---	---
Licenses and Permits	622,075	---	564,500
Federal Grants	---	---	---
State General Purpose Aid	279,789	---	288,789
State Categorical Aid	387,000	---	401,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	683,140	---	634,529
Fines and Forfeits	128,000	---	132,000
Interest on Investments	---	---	50,286
Miscellaneous Revenues	18,622	---	24,000
<b>Total Revenues</b>	<b>6,760,375</b>	<b>---</b>	<b>7,263,060</b>
Proceeds from Bond Sales	---	---	458,000
Transfers from Other Funds	20,000	---	20,000
<b>Total Revenues and Other Sources</b>	<b>6,780,375</b>	<b>---</b>	<b>7,741,060</b>
<b>Current Expenditures</b>			
General Government	1,185,844	---	1,389,507
Public Safety	3,350,580	---	3,604,612
Streets and Highways	1,327,775	---	1,431,429
Sanitation	108,540	---	119,943
Health	62,722	---	60,684
Culture and Recreation	275,479	---	310,695
Urban & Economic Development & Housing	38,865	---	40,000
Miscellaneous Current Expenditures	---	---	33,500
<b>Total Current Expenditures</b>	<b>6,349,805</b>	<b>---</b>	<b>6,990,370</b>
<b>Debt Service - Principal</b>	<b>85,000</b>	<b>---</b>	<b>99,000</b>
<b>Interest and Fiscal Charges</b>	<b>8,245</b>	<b>---</b>	<b>37,190</b>
<b>Total Capital Outlay</b>	<b>328,080</b>	<b>---</b>	<b>614,500</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>6,771,130</b>	<b>---</b>	<b>7,741,060</b>

Name of City: FORESTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	30,000	54,801	30,000
Tax Increments	---	---	---
All Other Taxes	1,200	1,387	1,200
Special Assessments	---	---	---
Licenses and Permits	500	34,735	500
Federal Grants	---	91,954	---
State General Purpose Aid	46,900	53,055	46,900
State Categorical Aid	7,000	4,283	7,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	12,600	17,910	12,600
Fines and Forfeits	---	---	---
Interest on Investments	5,000	2,196	5,000
Miscellaneous Revenues	17,000	56,098	17,000
<b>Total Revenues</b>	<b>120,200</b>	<b>316,419</b>	<b>120,200</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	5,000	5,000	5,000
<b>Total Revenues and Other Sources</b>	<b>125,200</b>	<b>321,419</b>	<b>125,200</b>
<b>Current Expenditures</b>			
General Government	40,600	84,533	40,600
Public Safety	34,000	142,947	34,000
Streets and Highways	37,000	24,655	37,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	6,500	5,432	6,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,000	1,150	2,000
<b>Total Current Expenditures</b>	<b>120,100</b>	<b>258,717</b>	<b>120,100</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>120,100</b>	<b>258,717</b>	<b>120,100</b>



Name of City: FORT RIPLEY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	9,143	---	10,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,010	---	3,010
Federal Grants	---	---	---
State General Purpose Aid	270	---	408
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	700	---	900
Fines and Forfeits	---	---	---
Interest on Investments	2,585	---	2,393
Miscellaneous Revenues	12	---	4
<b>Total Revenues</b>	<b>15,720</b>	<b>---</b>	<b>16,715</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>15,720</b>	<b>---</b>	<b>16,715</b>
<b>Current Expenditures</b>			
General Government	6,404	---	6,034
Public Safety	470	---	450
Streets and Highways	5,366	---	7,051
Sanitation	---	---	---
Health	1,000	---	1,000
Culture and Recreation	1,000	---	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	980	---	1,080
<b>Total Current Expenditures</b>	<b>15,220</b>	<b>---</b>	<b>16,615</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>500</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>15,720</b>	<b>---</b>	<b>16,615</b>

Name of City: FOSSTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	122,819	---	91,729
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,621	---	1,571
Federal Grants	---	---	---
State General Purpose Aid	473,545	---	513,388
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	49,100	---	43,700
Fines and Forfeits	1,100	---	500
Interest on Investments	---	---	---
Miscellaneous Revenues	90,500	---	89,800
<b>Total Revenues</b>	<b>738,685</b>	<b>---</b>	<b>740,688</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	100,000	---	120,000
<b>Total Revenues and Other Sources</b>	<b>838,685</b>	<b>---</b>	<b>860,688</b>
<b>Current Expenditures</b>			
General Government	113,577	---	113,620
Public Safety	167,766	---	171,194
Streets and Highways	140,307	---	137,916
Sanitation	1,900	---	1,900
Health	---	---	---
Culture and Recreation	303,479	---	307,316
Urban & Economic Development & Housing	35,150	---	38,600
Miscellaneous Current Expenditures	76,506	---	90,142
<b>Total Current Expenditures</b>	<b>838,685</b>	<b>---</b>	<b>860,688</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>838,685</b>	<b>---</b>	<b>860,688</b>

Name of City: FOUNTAIN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	123,990	---	130,417
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,875	---	1,875
Federal Grants	---	---	---
State General Purpose Aid	40,796	---	55,445
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	6,703	---	7,806
Charges for Services	---	---	---
Fines and Forfeits	1,000	---	1,000
Interest on Investments	---	---	---
Miscellaneous Revenues	90,900	---	59,733
<b>Total Revenues</b>	<b>265,264</b>	<b>---</b>	<b>256,276</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>265,264</b>	<b>---</b>	<b>256,276</b>
<b>Current Expenditures</b>			
General Government	43,771	---	47,350
Public Safety	19,609	---	81,573
Streets and Highways	75,436	---	101,886
Sanitation	900	---	1,200
Health	---	---	---
Culture and Recreation	8,100	---	3,100
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	15,167	---	15,167
<b>Total Current Expenditures</b>	<b>162,983</b>	<b>---</b>	<b>250,276</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>144,581</b>	<b>---</b>	<b>6,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>307,564</b>	<b>---</b>	<b>256,276</b>

Name of City: FOXHOME

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	13,000	11,795	13,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	700	700	700
Federal Grants	---	---	---
State General Purpose Aid	23,550	25,015	25,000
State Categorical Aid	554	529	550
Grants from County/Other Local Grants	---	---	---
Charges for Services	120	125	125
Fines and Forfeits	---	---	---
Interest on Investments	300	500	550
Miscellaneous Revenues	---	9,196	---
<b>Total Revenues</b>	<b>38,224</b>	<b>47,860</b>	<b>39,925</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>38,224</b>	<b>47,860</b>	<b>39,925</b>
<b>Current Expenditures</b>			
General Government	20,000	14,752	20,000
Public Safety	2,500	5,754	3,000
Streets and Highways	10,000	12,917	15,000
Sanitation	---	276	300
Health	---	---	---
Culture and Recreation	1,000	2,381	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,000	7,710	1,000
<b>Total Current Expenditures</b>	<b>34,500</b>	<b>43,790</b>	<b>40,300</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>34,500</b>	<b>43,790</b>	<b>40,300</b>

Name of City: FRANKLIN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	78,199	78,199	10,677
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,800	4,800	44,800
Licenses and Permits	3,700	3,700	3,850
Federal Grants	---	---	---
State General Purpose Aid	147,467	147,467	141,869
State Categorical Aid	9,500	9,500	10,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	25,800	25,800	24,500
Fines and Forfeits	500	500	500
Interest on Investments	7,500	7,500	8,500
Miscellaneous Revenues	34,060	34,060	40,310
<b>Total Revenues</b>	<b>311,526</b>	<b>311,526</b>	<b>285,006</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	27,900	27,900	52,550
<b>Total Revenues and Other Sources</b>	<b>339,426</b>	<b>339,426</b>	<b>337,556</b>
<b>Current Expenditures</b>			
General Government	106,570	106,570	114,750
Public Safety	107,356	107,356	118,156
Streets and Highways	48,800	48,800	46,700
Sanitation	26,400	26,400	24,500
Health	---	---	---
Culture and Recreation	16,800	16,800	18,450
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>305,926</b>	<b>305,926</b>	<b>322,556</b>
<b>Debt Service - Principal</b>	<b>25,000</b>	<b>25,000</b>	<b>42,110</b>
<b>Interest and Fiscal Charges</b>	<b>24,666</b>	<b>24,666</b>	<b>80,898</b>
<b>Total Capital Outlay</b>	<b>33,500</b>	<b>33,500</b>	<b>15,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>389,092</b>	<b>389,092</b>	<b>460,564</b>

Name of City: FRAZEE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	235,365	---	228,478
Tax Increments	19,754	---	16,759
All Other Taxes	2,700	---	2,800
Special Assessments	39,297	---	42,675
Licenses and Permits	20,750	---	17,750
Federal Grants	---	---	18,341
State General Purpose Aid	285,481	---	339,350
State Categorical Aid	28,761	---	28,761
Grants from County/Other Local Grants	---	---	1,000
Charges for Services	112,500	---	120,300
Fines and Forfeits	10,000	---	9,000
Interest on Investments	2,000	---	2,400
Miscellaneous Revenues	14,200	---	14,600
<b>Total Revenues</b>	<b>770,808</b>	<b>---</b>	<b>842,214</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	87,517	---	89,034
<b>Total Revenues and Other Sources</b>	<b>858,325</b>	<b>---</b>	<b>931,248</b>
<b>Current Expenditures</b>			
General Government	190,739	---	194,321
Public Safety	263,421	---	296,762
Streets and Highways	127,817	---	145,567
Sanitation	51,000	---	56,500
Health	---	---	---
Culture and Recreation	43,780	---	53,130
Urban & Economic Development & Housing	30,000	---	30,000
Miscellaneous Current Expenditures	5,000	---	6,500
<b>Total Current Expenditures</b>	<b>711,757</b>	<b>---</b>	<b>782,780</b>
<b>Debt Service - Principal</b>	<b>74,810</b>	<b>---</b>	<b>79,810</b>
<b>Interest and Fiscal Charges</b>	<b>71,758</b>	<b>---</b>	<b>68,658</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>858,325</b>	<b>---</b>	<b>931,248</b>

Name of City: FREEBORN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	70,545	---	70,894
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	800	---	800
Federal Grants	---	---	---
State General Purpose Aid	47,325	---	56,546
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	28,400	---	27,700
Charges for Services	870	---	800
Fines and Forfeits	---	---	---
Interest on Investments	5,000	---	5,000
Miscellaneous Revenues	2,000	---	2,000
<b>Total Revenues</b>	<b>154,940</b>	<b>---</b>	<b>163,740</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>154,940</b>	<b>---</b>	<b>163,740</b>
<b>Current Expenditures</b>			
General Government	52,240	---	55,940
Public Safety	4,800	---	4,000
Streets and Highways	26,500	---	24,500
Sanitation	14,840	---	---
Health	---	---	---
Culture and Recreation	16,100	---	16,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>114,480</b>	<b>---</b>	<b>100,440</b>
<b>Debt Service - Principal</b>	<b>45,300</b>	<b>---</b>	<b>45,300</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>10,000</b>	<b>---</b>	<b>18,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>169,780</b>	<b>---</b>	<b>163,740</b>

Name of City: FREEPORT

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	181,528	221,402	130,477
Tax Increments	14,000	39,080	41,250
All Other Taxes	---	20,420	72,598
Special Assessments	32,200	465,718	69,684
Licenses and Permits	22,960	22,851	11,550
Federal Grants	---	---	---
State General Purpose Aid	82,308	82,308	84,221
State Categorical Aid	---	27,714	---
Grants from County/Other Local Grants	---	13,559	---
Charges for Services	123,100	832,667	120,200
Fines and Forfeits	200	631	300
Interest on Investments	4,200	24,825	8,950
Miscellaneous Revenues	99,636	35,753	24,350
<b>Total Revenues</b>	<b>560,132</b>	<b>1,786,928</b>	<b>563,580</b>
Proceeds from Bond Sales	---	1,840,000	---
Transfers from Other Funds	---	287,549	94,160
<b>Total Revenues and Other Sources</b>	<b>560,132</b>	<b>3,914,477</b>	<b>657,740</b>
<b>Current Expenditures</b>			
General Government	254,241	141,080	94,008
Public Safety	35,637	86,296	108,253
Streets and Highways	57,764	2,017,593	72,116
Sanitation	290	1,273	720
Health	---	---	26,653
Culture and Recreation	4,889	4,789	5,450
Urban & Economic Development & Housing	20,631	70,193	162,950
Miscellaneous Current Expenditures	3,421	593,697	136,951
<b>Total Current Expenditures</b>	<b>376,873</b>	<b>2,914,921</b>	<b>607,101</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>204,089</b>	<b>229,425</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>90,069</b>	<b>18,179</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	427,058	---
<b>Total Expenditures and Other Uses</b>	<b>376,873</b>	<b>3,636,137</b>	<b>854,705</b>

Name of City: FRIDLLEY

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	8,101,049	8,101,049	8,626,605	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	3,100	3,100	94,540	
Licenses and Permits	788,180	788,180	955,390	
Federal Grants	555,904	557,120	93,853	
State General Purpose Aid	293,654	305,286	---	
State Categorical Aid	1,067,521	1,397,521	1,259,468	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	1,638,626	1,639,863	1,626,542	
Fines and Forfeits	180,000	180,000	180,000	
Interest on Investments	318,129	318,129	329,833	
Miscellaneous Revenues	166,500	179,326	660,400	
<b>Total Revenues</b>	<b>13,112,663</b>	<b>13,469,574</b>	<b>13,826,631</b>	
Proceeds from Bond Sales	---	---	1,425,000	
Transfers from Other Funds	1,298,883	1,321,161	1,274,169	
<b>Total Revenues and Other Sources</b>	<b>14,411,546</b>	<b>14,790,735</b>	<b>16,525,800</b>	
<b>Current Expenditures</b>				
General Government	3,398,265	3,400,788	3,475,683	
Public Safety	5,615,239	5,634,010	6,395,098	
Streets and Highways	2,993,030	3,323,030	3,118,305	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	1,072,599	1,078,696	1,157,898	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	93,783	93,783	58,973	
<b>Total Current Expenditures</b>	<b>13,172,916</b>	<b>13,530,307</b>	<b>14,205,957</b>	
<b>Debt Service - Principal</b>	---	---	---	
<b>Interest and Fiscal Charges</b>	---	---	---	
<b>Total Capital Outlay</b>	<b>3,269,900</b>	<b>3,269,900</b>	<b>4,147,450</b>	
Transfer to Other Funds	---	---	---	
<b>Total Expenditures and Other Uses</b>	<b>16,442,816</b>	<b>16,800,207</b>	<b>18,353,407</b>	

Name of City: FROST

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	74,010	74,010	73,100	
Tax Increments	6,000	6,000	6,000	
All Other Taxes	---	---	---	
Special Assessments	---	---	---	
Licenses and Permits	400	400	300	
Federal Grants	---	---	---	
State General Purpose Aid	52,440	52,440	58,606	
State Categorical Aid	6,250	6,250	6,250	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	5,644	5,644	4,405	
Fines and Forfeits	---	---	---	
Interest on Investments	2,000	2,000	700	
Miscellaneous Revenues	38,557	38,557	61,149	
<b>Total Revenues</b>	<b>185,301</b>	<b>185,301</b>	<b>210,510</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	---	---	---	
<b>Total Revenues and Other Sources</b>	<b>185,301</b>	<b>185,301</b>	<b>210,510</b>	
<b>Current Expenditures</b>				
General Government	52,266	52,266	47,399	
Public Safety	55,672	55,672	48,123	
Streets and Highways	67,460	67,460	59,193	
Sanitation	3,900	3,900	4,200	
Health	---	---	---	
Culture and Recreation	32,156	32,156	36,578	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	---	---	500	
<b>Total Current Expenditures</b>	<b>211,454</b>	<b>211,454</b>	<b>195,993</b>	
<b>Debt Service - Principal</b>	---	---	---	
<b>Interest and Fiscal Charges</b>	---	---	---	
<b>Total Capital Outlay</b>	---	---	14,500	
Transfer to Other Funds	---	---	---	
<b>Total Expenditures and Other Uses</b>	<b>211,454</b>	<b>211,454</b>	<b>210,493</b>	

Name of City: FULDA

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	236,085	---	251,099	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	9,884	---	9,717	
Licenses and Permits	2,251	---	2,205	
Federal Grants	---	---	---	
State General Purpose Aid	377,204	---	409,943	
State Categorical Aid	21,187	---	22,520	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	64,244	---	67,851	
Fines and Forfeits	5,000	---	3,000	
Interest on Investments	3,450	---	4,100	
Miscellaneous Revenues	30,150	---	32,815	
<b>Total Revenues</b>	<b>749,455</b>	---	<b>803,250</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	61,390	---	50,163	
<b>Total Revenues and Other Sources</b>	<b>810,845</b>	---	<b>853,413</b>	
<b>Current Expenditures</b>				
General Government	132,540	---	142,863	
Public Safety	191,482	---	218,955	
Streets and Highways	235,465	---	237,236	
Sanitation	---	---	---	
Health	53,928	---	52,766	
Culture and Recreation	65,578	---	67,272	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	---	---	---	
<b>Total Current Expenditures</b>	<b>678,993</b>	---	<b>719,092</b>	
<b>Debt Service - Principal</b>	<b>20,000</b>	---	<b>20,000</b>	
<b>Interest and Fiscal Charges</b>	<b>10,750</b>	---	<b>9,750</b>	
<b>Total Capital Outlay</b>	<b>44,291</b>	---	<b>50,500</b>	
Transfer to Other Funds	61,390	---	50,163	
<b>Total Expenditures and Other Uses</b>	<b>815,424</b>	---	<b>849,505</b>	

Name of City: FUNKLEY

Adopted Budgets for the following funds:

	GF: <input type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	---	---	---	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	---	---	---	
Licenses and Permits	---	---	---	
Federal Grants	---	---	---	
State General Purpose Aid	---	---	---	
State Categorical Aid	---	---	---	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	---	---	---	
Fines and Forfeits	---	---	---	
Interest on Investments	---	---	---	
Miscellaneous Revenues	---	---	---	
<b>Total Revenues</b>	---	---	---	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	---	---	---	
<b>Total Revenues and Other Sources</b>	---	---	---	
<b>Current Expenditures</b>				
General Government	---	---	---	
Public Safety	---	---	---	
Streets and Highways	---	---	---	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	---	---	---	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	---	---	---	
<b>Total Current Expenditures</b>	---	---	---	
<b>Debt Service - Principal</b>	---	---	---	
<b>Interest and Fiscal Charges</b>	---	---	---	
<b>Total Capital Outlay</b>	---	---	---	
Transfer to Other Funds	---	---	---	
<b>Total Expenditures and Other Uses</b>	---	---	---	

Name of City: GARFIELD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	50,590	---	55,649
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	---	3,400
Federal Grants	---	---	---
State General Purpose Aid	21,321	---	28,138
State Categorical Aid	3,400	---	4,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	700	---	400
Fines and Forfeits	---	---	---
Interest on Investments	200	---	240
Miscellaneous Revenues	400	---	400
<b>Total Revenues</b>	<b>80,611</b>	<b>---</b>	<b>92,227</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	99,233	---	100,500
<b>Total Revenues and Other Sources</b>	<b>179,844</b>	<b>---</b>	<b>192,727</b>
<b>Current Expenditures</b>			
General Government	10,910	---	11,560
Public Safety	3,420	---	14,420
Streets and Highways	13,303	---	13,788
Sanitation	250	---	240
Health	---	---	---
Culture and Recreation	2,850	---	2,850
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	41,522	---	49,369
<b>Total Current Expenditures</b>	<b>72,255</b>	<b>---</b>	<b>92,227</b>
<b>Debt Service - Principal</b>	<b>28,593</b>	<b>---</b>	<b>28,952</b>
<b>Interest and Fiscal Charges</b>	<b>9,728</b>	<b>---</b>	<b>9,215</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	60,912	---	62,333
<b>Total Expenditures and Other Uses</b>	<b>171,488</b>	<b>---</b>	<b>192,727</b>

Name of City: GARRISON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	103,500	---	103,500
Tax Increments	2,200	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	13,175	---	12,375
Federal Grants	---	---	---
State General Purpose Aid	1,800	---	3,800
State Categorical Aid	15,500	---	19,000
Grants from County/Other Local Grants	3,000	---	4,500
Charges for Services	2,000	---	2,000
Fines and Forfeits	2,000	---	2,000
Interest on Investments	200	---	200
Miscellaneous Revenues	22,000	---	22,000
<b>Total Revenues</b>	<b>165,375</b>	<b>---</b>	<b>169,375</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>165,375</b>	<b>---</b>	<b>169,375</b>
<b>Current Expenditures</b>			
General Government	79,225	---	86,710
Public Safety	27,000	---	32,800
Streets and Highways	31,700	---	17,500
Sanitation	3,600	---	5,100
Health	---	---	---
Culture and Recreation	22,350	---	26,750
Urban & Economic Development & Housing	1,500	---	500
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>165,375</b>	<b>---</b>	<b>169,360</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>165,375</b>	<b>---</b>	<b>169,360</b>

Name of City: GARVIN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	27,313	---	27,313
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	---	1,000
Federal Grants	---	---	---
State General Purpose Aid	48,863	---	47,113
State Categorical Aid	4,375	---	5,691
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,080	---	1,080
Interest on Investments	1,000	---	1,150
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>83,631</b>	<b>---</b>	<b>83,347</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>83,631</b>	<b>---</b>	<b>83,347</b>
<b>Current Expenditures</b>			
General Government	36,748	---	34,000
Public Safety	16,642	---	18,130
Streets and Highways	17,945	---	18,506
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>71,335</b>	<b>---</b>	<b>70,636</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>12,860</b>	<b>---</b>	<b>10,100</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>84,195</b>	<b>---</b>	<b>80,736</b>

Name of City: GARY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: GAYLORD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	272,051	---	323,772
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	23,370	---	23,370
Federal Grants	---	---	---
State General Purpose Aid	631,241	---	696,636
State Categorical Aid	23,035	---	23,135
Grants from County/Other Local Grants	4,417	---	2,208
Charges for Services	89,880	---	96,020
Fines and Forfeits	13,500	---	13,500
Interest on Investments	25,438	---	25,709
Miscellaneous Revenues	55,785	---	57,054
<b>Total Revenues</b>	<b>1,138,717</b>	<b>---</b>	<b>1,261,404</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>1,138,717</b>	<b>---</b>	<b>1,261,404</b>
<b>Current Expenditures</b>			
General Government	201,701	---	215,615
Public Safety	326,270	---	329,801
Streets and Highways	179,286	---	162,274
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	191,059	---	208,912
Urban & Economic Development & Housing	4,000	---	42,548
Miscellaneous Current Expenditures	112,910	---	117,641
<b>Total Current Expenditures</b>	<b>1,015,226</b>	<b>---</b>	<b>1,076,791</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>96,815</b>	<b>---</b>	<b>136,295</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>1,112,041</b>	<b>---</b>	<b>1,213,086</b>

Name of City: GEM LAKE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	180,000	180,000	240,196
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	78,262
Licenses and Permits	9,400	50,551	9,800
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	700	752	800
Charges for Services	100	21,231	---
Fines and Forfeits	3,200	3,541	3,200
Interest on Investments	---	---	---
Miscellaneous Revenues	2,500	60,896	700
<b>Total Revenues</b>	<b>195,900</b>	<b>316,971</b>	<b>332,958</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,600	35,156	62,100
<b>Total Revenues and Other Sources</b>	<b>197,500</b>	<b>352,127</b>	<b>395,058</b>
<b>Current Expenditures</b>			
General Government	68,746	234,713	200,641
Public Safety	89,599	---	92,430
Streets and Highways	12,955	81,254	16,325
Sanitation	4,000	11,451	3,800
Health	---	3,376	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,200	3,190	3,600
<b>Total Current Expenditures</b>	<b>177,500</b>	<b>333,984</b>	<b>316,796</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>12,988</b>	<b>24,480</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>13,411</b>	<b>21,682</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	20,000	---	32,100
<b>Total Expenditures and Other Uses</b>	<b>197,500</b>	<b>360,383</b>	<b>395,058</b>

Name of City: GENEVA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	67,000	---	78,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,000	---	6,000
Federal Grants	---	---	---
State General Purpose Aid	45,000	---	52,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,000	---	1,000
Fines and Forfeits	---	---	---
Interest on Investments	9,000	---	9,000
Miscellaneous Revenues	4,000	---	4,000
<b>Total Revenues</b>	<b>132,000</b>	<b>---</b>	<b>150,000</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>132,000</b>	<b>---</b>	<b>150,000</b>
<b>Current Expenditures</b>			
General Government	61,400	---	73,400
Public Safety	16,000	---	17,000
Streets and Highways	5,000	---	5,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	18,600	---	18,600
<b>Total Current Expenditures</b>	<b>101,000</b>	<b>---</b>	<b>114,000</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>10,000</b>	<b>---</b>	<b>10,000</b>
Transfer to Other Funds	10,000	---	10,000
<b>Total Expenditures and Other Uses</b>	<b>121,000</b>	<b>---</b>	<b>134,000</b>

Name of City: GENOLA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	12,900	---	12,900
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,050	---	5,050
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>17,950</b>	<b>---</b>	<b>17,950</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>17,950</b>	<b>---</b>	<b>17,950</b>
<b>Current Expenditures</b>			
General Government	3,850	---	3,850
Public Safety	4,000	---	4,000
Streets and Highways	3,250	---	3,250
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	1,000	---	1,000
Miscellaneous Current Expenditures	5,850	---	5,850
<b>Total Current Expenditures</b>	<b>17,950</b>	<b>---</b>	<b>17,950</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>17,950</b>	<b>---</b>	<b>17,950</b>

Name of City: GEORGETOWN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	16,318	---	16,516
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,802	---	4,836
Licenses and Permits	1,200	---	1,050
Federal Grants	---	---	---
State General Purpose Aid	9,438	---	9,596
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	1,900	---	1,893
Charges for Services	4,800	---	4,748
Fines and Forfeits	---	---	---
Interest on Investments	5,000	---	5,413
Miscellaneous Revenues	1,500	---	254
<b>Total Revenues</b>	<b>44,958</b>	<b>---</b>	<b>44,052</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>44,958</b>	<b>---</b>	<b>44,052</b>
<b>Current Expenditures</b>			
General Government	17,300	---	17,500
Public Safety	4,279	---	3,432
Streets and Highways	9,100	---	11,604
Sanitation	5,400	---	4,617
Health	---	---	---
Culture and Recreation	6,606	---	7,128
Urban & Economic Development & Housing	---	---	56
Miscellaneous Current Expenditures	1,000	---	---
<b>Total Current Expenditures</b>	<b>43,685</b>	<b>---</b>	<b>44,337</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>5,000</b>	<b>---</b>	<b>5,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>48,685</b>	<b>---</b>	<b>38,213</b>

Name of City: GHENT

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	48,959	---	77,007
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	7,843	---	7,283
Licenses and Permits	22,115	---	22,644
Federal Grants	---	---	---
State General Purpose Aid	53,288	---	60,775
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	100	---	200
Fines and Forfeits	57	---	150
Interest on Investments	200	---	288
Miscellaneous Revenues	4,030	---	4,030
<b>Total Revenues</b>	<b>136,592</b>	<b>---</b>	<b>172,377</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	16,467	---	2,766
<b>Total Revenues and Other Sources</b>	<b>153,059</b>	<b>---</b>	<b>175,143</b>
<b>Current Expenditures</b>			
General Government	46,881	---	54,184
Public Safety	17,838	---	17,219
Streets and Highways	40,234	---	54,468
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	6,000	---	6,000
Miscellaneous Current Expenditures	1,105	---	2,935
<b>Total Current Expenditures</b>	<b>112,058</b>	<b>---</b>	<b>134,806</b>
<b>Debt Service - Principal</b>	<b>15,000</b>	<b>---</b>	<b>15,000</b>
<b>Interest and Fiscal Charges</b>	<b>12,773</b>	<b>---</b>	<b>12,109</b>
<b>Total Capital Outlay</b>	<b>13,228</b>	<b>---</b>	<b>13,228</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>153,059</b>	<b>---</b>	<b>175,143</b>

Name of City: GIBBON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	207,430	207,430	160,281
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	13,750
Licenses and Permits	6,850	6,850	6,800
Federal Grants	---	---	---
State General Purpose Aid	190,300	190,300	221,163
State Categorical Aid	15,000	15,000	28,273
Grants from County/Other Local Grants	---	---	---
Charges for Services	11,900	11,900	15,600
Fines and Forfeits	5,000	5,000	5,000
Interest on Investments	6,000	6,000	2,250
Miscellaneous Revenues	21,070	21,070	14,050
<b>Total Revenues</b>	<b>463,550</b>	<b>463,550</b>	<b>467,167</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	105,000	105,000	121,000
<b>Total Revenues and Other Sources</b>	<b>568,550</b>	<b>568,550</b>	<b>588,167</b>
<b>Current Expenditures</b>			
General Government	80,800	80,800	86,400
Public Safety	175,500	175,500	176,000
Streets and Highways	166,000	166,000	136,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	34,000	34,000	45,100
Urban & Economic Development & Housing	7,000	7,000	10,000
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>463,300</b>	<b>463,300</b>	<b>453,500</b>
<b>Debt Service - Principal</b>	<b>85,000</b>	<b>85,000</b>	<b>85,000</b>
<b>Interest and Fiscal Charges</b>	<b>38,600</b>	<b>38,600</b>	<b>49,667</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>586,900</b>	<b>586,900</b>	<b>588,167</b>

Name of City: GILBERT

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	598,709	598,709	629,507
Tax Increments	---	---	---
All Other Taxes	310,531	310,531	345,800
Special Assessments	28,372	28,372	28,185
Licenses and Permits	7,500	7,500	7,500
Federal Grants	---	---	---
State General Purpose Aid	738,413	738,413	703,942
State Categorical Aid	39,986	39,986	39,986
Grants from County/Other Local Grants	---	---	---
Charges for Services	237,350	237,350	258,350
Fines and Forfeits	24,600	24,600	25,000
Interest on Investments	9,100	9,100	9,000
Miscellaneous Revenues	132,380	132,380	141,220
<b>Total Revenues</b>	<b>2,126,941</b>	<b>2,126,941</b>	<b>2,188,490</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	80,000	80,000	40,000
<b>Total Revenues and Other Sources</b>	<b>2,206,941</b>	<b>2,206,941</b>	<b>2,228,490</b>
<b>Current Expenditures</b>			
General Government	330,235	330,235	343,365
Public Safety	451,110	451,110	453,590
Streets and Highways	467,750	467,750	487,400
Sanitation	172,285	172,285	162,820
Health	---	---	---
Culture and Recreation	219,775	219,775	224,125
Urban & Economic Development & Housing	80,000	80,000	60,000
Miscellaneous Current Expenditures	261,295	261,295	261,945
<b>Total Current Expenditures</b>	<b>1,982,450</b>	<b>1,982,450</b>	<b>1,993,245</b>
<b>Debt Service - Principal</b>	<b>70,000</b>	<b>70,000</b>	<b>75,000</b>
<b>Interest and Fiscal Charges</b>	<b>58,930</b>	<b>58,930</b>	<b>62,145</b>
<b>Total Capital Outlay</b>	<b>183,165</b>	<b>183,165</b>	<b>132,900</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>2,294,545</b>	<b>2,294,545</b>	<b>2,263,290</b>

Name of City: GILMAN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	8,958	---	9,854
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,000	---	3,000
Licenses and Permits	1,500	---	2,000
Federal Grants	---	---	---
State General Purpose Aid	1,372	---	3,330
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	1,000	---	1,000
Charges for Services	23,000	---	24,000
Fines and Forfeits	---	---	---
Interest on Investments	9,000	---	9,000
Miscellaneous Revenues	200	---	---
<b>Total Revenues</b>	<b>46,030</b>	<b>---</b>	<b>52,184</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	10,000	---	---
<b>Total Revenues and Other Sources</b>	<b>56,030</b>	<b>---</b>	<b>52,184</b>
<b>Current Expenditures</b>			
General Government	18,000	---	19,000
Public Safety	3,100	---	3,200
Streets and Highways	5,000	---	5,100
Sanitation	2,000	---	2,100
Health	---	---	---
Culture and Recreation	26,000	---	26,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>54,100</b>	<b>---</b>	<b>55,400</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>5,000</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>59,100</b>	<b>---</b>	<b>55,400</b>

Name of City: GLENCOE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,518,000	1,518,000	1,667,466
Tax Increments	296,132	296,132	276,132
All Other Taxes	108,000	108,000	120,000
Special Assessments	91,378	91,378	52,408
Licenses and Permits	112,500	112,500	115,500
Federal Grants	80,000	212,723	---
State General Purpose Aid	1,046,200	1,046,200	1,194,508
State Categorical Aid	80,000	80,000	80,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	86,550	86,550	137,550
Fines and Forfeits	50,000	50,000	50,000
Interest on Investments	27,520	28,520	24,960
Miscellaneous Revenues	399,950	399,950	379,300
<b>Total Revenues</b>	<b>3,896,230</b>	<b>4,029,953</b>	<b>4,097,824</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	442,740	480,740	220,344
<b>Total Revenues and Other Sources</b>	<b>4,338,970</b>	<b>4,510,693</b>	<b>4,318,168</b>
<b>Current Expenditures</b>			
General Government	653,052	653,052	675,613
Public Safety	1,243,580	1,392,250	1,188,661
Streets and Highways	475,547	475,547	430,272
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	456,798	456,798	437,067
Urban & Economic Development & Housing	50	50	---
Miscellaneous Current Expenditures	218,462	293,462	192,037
<b>Total Current Expenditures</b>	<b>3,047,489</b>	<b>3,271,159</b>	<b>2,923,650</b>
<b>Debt Service - Principal</b>	<b>600,000</b>	<b>600,000</b>	<b>603,000</b>
<b>Interest and Fiscal Charges</b>	<b>332,867</b>	<b>333,367</b>	<b>253,729</b>
<b>Total Capital Outlay</b>	<b>178,500</b>	<b>178,500</b>	<b>451,996</b>
Transfer to Other Funds	495,420	495,420	442,420
<b>Total Expenditures and Other Uses</b>	<b>4,654,276</b>	<b>4,878,446</b>	<b>4,674,795</b>

Name of City: GLENVILLE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	106,000	---	106,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,575	---	3,575
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	8,900	---	9,000
Grants from County/Other Local Grants	131,514	---	146,266
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	3,000	---	1,500
Miscellaneous Revenues	22,875	---	28,258
<b>Total Revenues</b>	<b>275,864</b>	<b>---</b>	<b>294,599</b>
Proceeds from Bond Sales	---	---	29,875
Transfers from Other Funds	---	---	12,000
<b>Total Revenues and Other Sources</b>	<b>275,864</b>	<b>---</b>	<b>336,474</b>
<b>Current Expenditures</b>			
General Government	19,850	---	19,950
Public Safety	29,000	---	33,000
Streets and Highways	88,000	---	88,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	30,000	---	46,000
Urban & Economic Development & Housing	2,000	---	2,000
Miscellaneous Current Expenditures	57,550	---	57,700
<b>Total Current Expenditures</b>	<b>226,400</b>	<b>---</b>	<b>246,650</b>
<b>Debt Service - Principal</b>	<b>15,000</b>	<b>---</b>	<b>15,000</b>
<b>Interest and Fiscal Charges</b>	<b>5,500</b>	<b>---</b>	<b>2,408</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>27,100</b>
Transfer to Other Funds	19,200	---	19,200
<b>Total Expenditures and Other Uses</b>	<b>266,100</b>	<b>---</b>	<b>310,358</b>

Name of City: GLENWOOD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	746,045	---	726,850
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	33,000	---	36,040
Federal Grants	---	---	---
State General Purpose Aid	694,467	---	790,484
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	93,479	---	99,300
Fines and Forfeits	22,000	---	25,000
Interest on Investments	20,000	---	20,000
Miscellaneous Revenues	49,000	---	50,500
<b>Total Revenues</b>	<b>1,657,991</b>	<b>---</b>	<b>1,748,174</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	18,000	---	18,000
<b>Total Revenues and Other Sources</b>	<b>1,675,991</b>	<b>---</b>	<b>1,766,174</b>
<b>Current Expenditures</b>			
General Government	224,808	---	232,022
Public Safety	403,639	---	412,945
Streets and Highways	306,158	---	321,322
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	433,075	---	428,123
Urban & Economic Development & Housing	182,363	---	192,256
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>1,550,043</b>	<b>---</b>	<b>1,586,668</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>125,948</b>	<b>---</b>	<b>179,506</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>1,675,991</b>	<b>---</b>	<b>1,766,174</b>

Name of City: GLYNDON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	201,425	---	249,952
Tax Increments	66,000	---	80,000
All Other Taxes	---	---	---
Special Assessments	187,000	---	184,000
Licenses and Permits	20,825	---	20,925
Federal Grants	---	---	---
State General Purpose Aid	219,908	---	252,405
State Categorical Aid	18,600	---	21,605
Grants from County/Other Local Grants	5,100	---	4,700
Charges for Services	77,700	---	79,916
Fines and Forfeits	30,000	---	30,000
Interest on Investments	2,000	---	2,400
Miscellaneous Revenues	50,310	---	53,732
<b>Total Revenues</b>	878,868	---	979,635
Proceeds from Bond Sales	250,000	---	---
Transfers from Other Funds	---	---	11,000
<b>Total Revenues and Other Sources</b>	1,128,868	---	990,635
<b>Current Expenditures</b>			
General Government	135,554	---	141,425
Public Safety	173,706	---	195,650
Streets and Highways	86,646	---	132,240
Sanitation	71,260	---	76,744
Health	---	---	---
Culture and Recreation	10,820	---	10,820
Urban & Economic Development & Housing	61,000	---	72,000
Miscellaneous Current Expenditures	103,776	---	59,444
<b>Total Current Expenditures</b>	642,762	---	688,323
<b>Debt Service - Principal</b>	169,953	---	172,059
<b>Interest and Fiscal Charges</b>	84,302	---	87,251
<b>Total Capital Outlay</b>	207,262	---	42,738
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	1,104,279	---	990,371

Name of City: GOLDEN VALLEY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	9,050,000	---	9,485,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	960,025	---	915,945
Federal Grants	---	---	---
State General Purpose Aid	11,840	---	11,840
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,902,360	---	1,921,740
Fines and Forfeits	285,000	---	300,000
Interest on Investments	175,000	---	185,000
Miscellaneous Revenues	234,240	---	190,740
<b>Total Revenues</b>	12,618,465	---	13,010,265
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	125,000	---	175,000
<b>Total Revenues and Other Sources</b>	12,743,465	---	13,185,265
<b>Current Expenditures</b>			
General Government	2,481,835	---	2,545,865
Public Safety	5,124,615	---	5,317,940
Streets and Highways	1,087,780	---	1,110,070
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,876,850	---	1,969,340
Urban & Economic Development & Housing	314,045	---	320,215
Miscellaneous Current Expenditures	1,588,530	---	1,622,360
<b>Total Current Expenditures</b>	12,473,655	---	12,885,790
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	12,000	---	9,500
Transfer to Other Funds	655,000	---	725,000
<b>Total Expenditures and Other Uses</b>	13,140,655	---	13,620,290

Name of City: GONVICK

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	69,735	---	78,103
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,810	---	1,810
Federal Grants	---	---	---
State General Purpose Aid	77,741	---	75,327
State Categorical Aid	6,384	---	6,384
Grants from County/Other Local Grants	---	---	---
Charges for Services	28,614	---	28,486
Fines and Forfeits	800	---	650
Interest on Investments	9,030	---	4,600
Miscellaneous Revenues	29,120	---	35,870
<b>Total Revenues</b>	223,234	---	231,230
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	223,234	---	231,230
<b>Current Expenditures</b>			
General Government	61,670	---	70,180
Public Safety	71,523	---	79,708
Streets and Highways	60,524	---	56,242
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	11,200	---	11,400
Urban & Economic Development & Housing	18,317	---	13,500
Miscellaneous Current Expenditures	---	---	200
<b>Total Current Expenditures</b>	223,234	---	231,230
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	223,234	---	231,230

Name of City: GOOD THUNDER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	199,432	199,432	228,719
Tax Increments	9,395	9,395	9,395
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,063	2,063	2,163
Federal Grants	---	---	---
State General Purpose Aid	135,198	135,198	157,735
State Categorical Aid	21,688	21,688	21,628
Grants from County/Other Local Grants	600	600	600
Charges for Services	37,634	37,634	32,862
Fines and Forfeits	750	750	1,500
Interest on Investments	5,000	5,000	5,500
Miscellaneous Revenues	9,667	9,667	8,550
<b>Total Revenues</b>	421,427	421,427	468,652
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	421,427	421,427	468,652
<b>Current Expenditures</b>			
General Government	105,063	105,063	108,232
Public Safety	140,610	140,610	148,001
Streets and Highways	58,332	58,332	60,738
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	30,217	30,217	37,546
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	334,222	334,222	354,517
<b>Debt Service - Principal</b>	21,688	21,688	21,128
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	2,565	2,565	1,565
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	358,475	358,475	377,210



Name of City: GOODHUE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	233,000	233,000	256,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	10,110	10,110	10,110
Licenses and Permits	6,620	6,620	6,880
Federal Grants	---	---	---
State General Purpose Aid	150,549	150,549	179,395
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	8,000	8,000	7,000
Fines and Forfeits	---	---	---
Interest on Investments	4,000	4,000	7,000
Miscellaneous Revenues	8,600	8,600	8,600
<b>Total Revenues</b>	<b>420,879</b>	<b>420,879</b>	<b>474,985</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>420,879</b>	<b>420,879</b>	<b>474,985</b>
<b>Current Expenditures</b>			
General Government	63,101	66,267	60,077
Public Safety	144,352	137,612	144,612
Streets and Highways	120,249	132,500	111,746
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	6,000	8,500	8,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	21,177	---	---
<b>Total Current Expenditures</b>	<b>354,879</b>	<b>344,879</b>	<b>324,935</b>
<b>Debt Service - Principal</b>	<b>35,000</b>	<b>35,000</b>	<b>79,356</b>
<b>Interest and Fiscal Charges</b>	<b>16,000</b>	<b>16,000</b>	<b>45,694</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>10,000</b>	<b>10,000</b>
Transfer to Other Funds	15,000	15,000	15,000
<b>Total Expenditures and Other Uses</b>	<b>420,879</b>	<b>420,879</b>	<b>474,985</b>

Name of City: GOODRIDGE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	9,500	---	9,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	8,000	---	6,000
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	24,672	---	23,835
State Categorical Aid	5,193	---	6,625
Grants from County/Other Local Grants	---	---	---
Charges for Services	9,600	---	9,600
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	500	---	500
<b>Total Revenues</b>	<b>57,465</b>	<b>---</b>	<b>56,060</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	2,000	---	2,000
<b>Total Revenues and Other Sources</b>	<b>59,465</b>	<b>---</b>	<b>58,060</b>
<b>Current Expenditures</b>			
General Government	29,040	---	26,246
Public Safety	4,600	---	6,839
Streets and Highways	6,100	---	5,600
Sanitation	9,600	---	9,600
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	500	---	500
<b>Total Current Expenditures</b>	<b>49,840</b>	<b>---</b>	<b>48,785</b>
<b>Debt Service - Principal</b>	<b>7,000</b>	<b>---</b>	<b>7,000</b>
<b>Interest and Fiscal Charges</b>	<b>2,625</b>	<b>---</b>	<b>2,275</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>59,465</b>	<b>---</b>	<b>58,060</b>

Name of City: GOODVIEW

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	854,119	854,119	995,304
Tax Increments	21,500	21,500	31,000
All Other Taxes	156,000	26,000	94,550
Special Assessments	126,013	126,013	87,455
Licenses and Permits	14,765	14,765	14,765
Federal Grants	---	---	---
State General Purpose Aid	111,132	111,132	107,897
State Categorical Aid	20,215	20,215	20,365
Grants from County/Other Local Grants	---	---	---
Charges for Services	650	650	500
Fines and Forfeits	25,000	25,000	25,000
Interest on Investments	2,650	2,650	2,500
Miscellaneous Revenues	500	500	500
<b>Total Revenues</b>	<b>1,332,544</b>	<b>1,202,544</b>	<b>1,379,836</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	19,566
<b>Total Revenues and Other Sources</b>	<b>1,332,544</b>	<b>1,202,544</b>	<b>1,399,402</b>
<b>Current Expenditures</b>			
General Government	265,285	265,285	309,965
Public Safety	401,864	377,864	451,429
Streets and Highways	214,958	214,958	247,516
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	56,861	26,861	25,862
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>938,968</b>	<b>884,968</b>	<b>1,034,772</b>
<b>Debt Service - Principal</b>	<b>300,000</b>	<b>300,000</b>	<b>265,000</b>
<b>Interest and Fiscal Charges</b>	<b>97,555</b>	<b>97,555</b>	<b>82,144</b>
<b>Total Capital Outlay</b>	<b>35,000</b>	<b>35,000</b>	<b>42,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>1,371,523</b>	<b>1,317,523</b>	<b>1,423,916</b>

Name of City: GRACEVILLE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	154,000	---	161,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	10,000	---	10,000
Licenses and Permits	1,850	---	1,700
Federal Grants	---	---	---
State General Purpose Aid	196,528	---	226,779
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	7,000	---	7,000
Charges for Services	35,000	---	60,000
Fines and Forfeits	200	---	200
Interest on Investments	1,000	---	1,000
Miscellaneous Revenues	4,000	---	4,000
<b>Total Revenues</b>	<b>409,578</b>	<b>---</b>	<b>471,679</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>409,578</b>	<b>---</b>	<b>471,679</b>
<b>Current Expenditures</b>			
General Government	57,616	---	56,609
Public Safety	21,550	---	21,600
Streets and Highways	90,760	---	91,815
Sanitation	---	---	---
Health	58,677	---	59,177
Culture and Recreation	25,986	---	28,829
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	18,000	---	23,050
<b>Total Current Expenditures</b>	<b>272,589</b>	<b>---</b>	<b>281,080</b>
<b>Debt Service - Principal</b>	<b>64,641</b>	<b>---</b>	<b>46,000</b>
<b>Interest and Fiscal Charges</b>	<b>18,050</b>	<b>---</b>	<b>15,889</b>
<b>Total Capital Outlay</b>	<b>50,000</b>	<b>---</b>	<b>62,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>405,280</b>	<b>---</b>	<b>404,969</b>

Name of City: GRANADA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	11,337	11,337	12,520
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	14,500	14,500	14,245
Licenses and Permits	500	500	500
Federal Grants	---	---	---
State General Purpose Aid	75,285	75,285	80,241
State Categorical Aid	6,766	6,766	6,762
Grants from County/Other Local Grants	750	750	750
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	5,250	5,250	4,300
Miscellaneous Revenues	7,600	7,600	7,850
<b>Total Revenues</b>	121,988	121,988	127,168
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	5,000	5,000	5,000
<b>Total Revenues and Other Sources</b>	126,988	126,988	132,168
<b>Current Expenditures</b>			
General Government	28,650	28,650	34,075
Public Safety	22,551	22,551	24,230
Streets and Highways	18,030	18,030	19,530
Sanitation	1,000	1,000	1,000
Health	---	---	---
Culture and Recreation	3,311	3,311	3,511
Urban & Economic Development & Housing	13,500	13,500	---
Miscellaneous Current Expenditures	---	---	15,000
<b>Total Current Expenditures</b>	87,042	87,042	97,346
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	11,500	11,500	10,000
Transfer to Other Funds	5,000	5,000	5,000
<b>Total Expenditures and Other Uses</b>	103,542	103,542	112,346

Name of City: GRAND MARAIS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	669,754	669,754	689,847
Tax Increments	---	---	---
All Other Taxes	56,000	56,000	61,500
Special Assessments	68,714	69,325	69,852
Licenses and Permits	18,000	16,750	15,850
Federal Grants	---	---	---
State General Purpose Aid	219,186	275,909	213,289
State Categorical Aid	15,315	15,315	5,315
Grants from County/Other Local Grants	108,147	121,447	125,839
Charges for Services	686,356	677,256	709,327
Fines and Forfeits	11,000	11,050	13,700
Interest on Investments	13,800	10,300	15,000
Miscellaneous Revenues	500	500	700
<b>Total Revenues</b>	1,866,772	1,923,606	1,920,219
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	200,000	235,000	235,000
<b>Total Revenues and Other Sources</b>	2,066,772	2,158,606	2,155,219
<b>Current Expenditures</b>			
General Government	361,610	348,485	310,434
Public Safety	196,062	179,062	183,844
Streets and Highways	179,385	182,510	226,028
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	926,052	884,552	864,608
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	1,663,109	1,594,609	1,584,914
<b>Debt Service - Principal</b>	59,500	88,653	146,000
<b>Interest and Fiscal Charges</b>	199,274	127,109	120,983
<b>Total Capital Outlay</b>	217,800	217,800	242,000
Transfer to Other Funds	75,000	75,000	75,000
<b>Total Expenditures and Other Uses</b>	2,214,683	2,103,171	2,168,897

Name of City: GRAND MEADOW

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	229,437	---	265,437
Tax Increments	20,424	---	24,756
All Other Taxes	---	---	3,000
Special Assessments	38,447	---	43,561
Licenses and Permits	2,500	---	3,500
Federal Grants	---	---	---
State General Purpose Aid	242,156	---	274,184
State Categorical Aid	12,000	---	18,272
Grants from County/Other Local Grants	21,075	---	16,673
Charges for Services	70,400	---	91,700
Fines and Forfeits	2,000	---	3,350
Interest on Investments	13,300	---	13,050
Miscellaneous Revenues	35,900	---	31,200
<b>Total Revenues</b>	687,639	---	788,683
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	35,965	---	35,337
<b>Total Revenues and Other Sources</b>	723,604	---	824,020
<b>Current Expenditures</b>			
General Government	86,463	86,463	96,080
Public Safety	188,989	188,989	205,663
Streets and Highways	81,484	81,484	97,267
Sanitation	800	800	800
Health	7,500	7,500	7,500
Culture and Recreation	79,930	79,930	83,210
Urban & Economic Development & Housing	50,250	50,250	39,400
Miscellaneous Current Expenditures	4,500	4,500	4,500
<b>Total Current Expenditures</b>	499,916	499,916	534,420
<b>Debt Service - Principal</b>	76,118	76,118	118,150
<b>Interest and Fiscal Charges</b>	59,956	59,956	52,473
<b>Total Capital Outlay</b>	54,630	54,630	50,100
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	690,620	690,620	755,143

Name of City: GRAND RAPIDS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	3,522,555	3,522,555	3,679,326
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	147,892	147,892	162,450
Federal Grants	500	500	300
State General Purpose Aid	1,202,352	1,202,352	1,404,632
State Categorical Aid	282,347	322,715	341,730
Grants from County/Other Local Grants	490,500	784,700	811,258
Charges for Services	628,010	628,010	640,060
Fines and Forfeits	107,000	107,000	141,774
Interest on Investments	58,357	58,357	70,000
Miscellaneous Revenues	744,229	744,229	696,530
<b>Total Revenues</b>	7,183,742	7,518,310	7,948,060
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	286,335	286,335	331,335
<b>Total Revenues and Other Sources</b>	7,470,077	7,804,645	8,279,395
<b>Current Expenditures</b>			
General Government	1,563,318	1,579,573	1,614,955
Public Safety	2,082,041	2,135,661	2,294,589
Streets and Highways	1,419,090	1,587,290	1,756,711
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,631,352	1,631,352	1,684,123
Urban & Economic Development & Housing	18,000	18,000	18,000
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	6,713,801	6,951,876	7,368,378
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	404,119	404,119	339,400
Transfer to Other Funds	519,835	645,835	670,719
<b>Total Expenditures and Other Uses</b>	7,637,755	8,001,830	8,378,497

Name of City: GRANITE FALLS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	882,519	---	941,344
Tax Increments	47,700	---	51,700
All Other Taxes	100,000	---	113,000
Special Assessments	79,000	---	62,500
Licenses and Permits	34,360	---	34,160
Federal Grants	14,000	---	16,600
State General Purpose Aid	611,901	---	718,778
State Categorical Aid	110,325	---	185,425
Grants from County/Other Local Grants	2,090	---	2,090
Charges for Services	102,930	---	102,420
Fines and Forfeits	12,200	---	11,200
Interest on Investments	14,460	---	13,440
Miscellaneous Revenues	10,500	---	13,536
<b>Total Revenues</b>	<b>2,021,985</b>	<b>---</b>	<b>2,266,193</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	938,960	---	911,960
<b>Total Revenues and Other Sources</b>	<b>2,960,945</b>	<b>---</b>	<b>3,178,153</b>
<b>Current Expenditures</b>			
General Government	323,705	---	333,465
Public Safety	428,000	---	472,300
Streets and Highways	318,000	---	333,450
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	227,960	---	190,733
Urban & Economic Development & Housing	124,200	---	123,730
Miscellaneous Current Expenditures	156,450	---	164,700
<b>Total Current Expenditures</b>	<b>1,578,315</b>	<b>---</b>	<b>1,618,378</b>
<b>Debt Service - Principal</b>	<b>650,837</b>	<b>---</b>	<b>596,000</b>
<b>Interest and Fiscal Charges</b>	<b>365,344</b>	<b>---</b>	<b>388,233</b>
<b>Total Capital Outlay</b>	<b>197,680</b>	<b>---</b>	<b>290,550</b>
Transfer to Other Funds	344,400	---	382,510
<b>Total Expenditures and Other Uses</b>	<b>3,136,576</b>	<b>---</b>	<b>3,275,671</b>

Name of City: GRANT

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	864,861	864,861	637,544
Tax Increments	---	---	---
All Other Taxes	78,563	78,563	59,337
Special Assessments	24,107	24,107	33,613
Licenses and Permits	137,915	137,915	123,550
Federal Grants	---	---	---
State General Purpose Aid	---	---	26,481
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	4,426	4,426	1,000
Charges for Services	45,600	45,600	15,850
Fines and Forfeits	30,000	30,000	30,000
Interest on Investments	812	812	2,600
Miscellaneous Revenues	130,819	130,819	7,078
<b>Total Revenues</b>	<b>1,317,103</b>	<b>1,317,103</b>	<b>937,053</b>
Proceeds from Bond Sales	1,027,000	1,027,000	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>2,344,103</b>	<b>2,344,103</b>	<b>937,053</b>
<b>Current Expenditures</b>			
General Government	191,100	191,100	203,263
Public Safety	357,401	357,401	367,798
Streets and Highways	331,603	331,603	365,750
Sanitation	45,320	45,320	48,200
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>925,424</b>	<b>925,424</b>	<b>985,011</b>
<b>Debt Service - Principal</b>	<b>64,345</b>	<b>64,345</b>	<b>69,724</b>
<b>Interest and Fiscal Charges</b>	<b>11,073</b>	<b>11,073</b>	<b>11,964</b>
<b>Total Capital Outlay</b>	<b>1,023,250</b>	<b>1,023,250</b>	<b>256,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>2,024,092</b>	<b>2,024,092</b>	<b>1,322,699</b>

Name of City: GRASSTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	9,575	7,379	9,575
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,465	1,719	2,700
Federal Grants	---	---	---
State General Purpose Aid	19,378	20,978	20,610
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	7,354	8,492	7,754
Fines and Forfeits	---	---	---
Interest on Investments	650	506	445
Miscellaneous Revenues	1,733	1,423	1,200
<b>Total Revenues</b>	<b>41,155</b>	<b>40,497</b>	<b>42,284</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>41,155</b>	<b>40,497</b>	<b>42,284</b>
<b>Current Expenditures</b>			
General Government	25,307	26,549	26,859
Public Safety	4,678	3,390	4,300
Streets and Highways	4,500	2,845	5,100
Sanitation	4,200	3,941	4,000
Health	---	---	---
Culture and Recreation	870	83	525
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,600	1,675	1,500
<b>Total Current Expenditures</b>	<b>41,155</b>	<b>38,483</b>	<b>42,284</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>41,155</b>	<b>38,483</b>	<b>42,284</b>

Name of City: GREEN ISLE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	238,800	---	247,273
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	61,200	---	---
Licenses and Permits	40,000	---	29,695
Federal Grants	---	---	---
State General Purpose Aid	41,228	---	40,760
State Categorical Aid	4,250	---	---
Grants from County/Other Local Grants	---	---	4,760
Charges for Services	30,000	---	1,000
Fines and Forfeits	---	---	---
Interest on Investments	5,000	---	---
Miscellaneous Revenues	5,000	---	---
<b>Total Revenues</b>	<b>425,478</b>	<b>---</b>	<b>323,488</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>425,478</b>	<b>---</b>	<b>323,488</b>
<b>Current Expenditures</b>			
General Government	131,500	---	152,236
Public Safety	70,400	---	106,775
Streets and Highways	25,000	---	66,722
Sanitation	30,000	---	---
Health	---	---	---
Culture and Recreation	20,500	---	10,000
Urban & Economic Development & Housing	1,300,000	---	---
Miscellaneous Current Expenditures	5,000	---	---
<b>Total Current Expenditures</b>	<b>1,582,400</b>	<b>---</b>	<b>335,733</b>
<b>Debt Service - Principal</b>	<b>220,009</b>	<b>---</b>	<b>245,459</b>
<b>Interest and Fiscal Charges</b>	<b>137,325</b>	<b>---</b>	<b>142,299</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>1,939,734</b>	<b>---</b>	<b>723,491</b>

Name of City: GREENBUSH

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	151,243	127,141	158,805
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	20,100	18,008	17,000
Licenses and Permits	2,550	1,587	2,550
Federal Grants	---	25,410	---
State General Purpose Aid	186,004	209,997	205,580
State Categorical Aid	3,800	3,931	3,850
Grants from County/Other Local Grants	2,500	---	---
Charges for Services	52,420	49,309	45,820
Fines and Forfeits	2,000	1,903	2,000
Interest on Investments	2,000	3,006	1,000
Miscellaneous Revenues	31,214	100,822	27,937
<b>Total Revenues</b>	<b>453,831</b>	<b>541,114</b>	<b>464,542</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	229,924	---
<b>Total Revenues and Other Sources</b>	<b>453,831</b>	<b>771,038</b>	<b>464,542</b>
<b>Current Expenditures</b>			
General Government	76,091	79,846	78,105
Public Safety	104,560	103,854	99,935
Streets and Highways	102,301	79,880	89,650
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	66,326	97,724	82,462
Urban & Economic Development & Housing	14,545	23,210	28,725
Miscellaneous Current Expenditures	37,702	22,694	18,520
<b>Total Current Expenditures</b>	<b>401,525</b>	<b>407,208</b>	<b>397,397</b>
<b>Debt Service - Principal</b>	<b>28,000</b>	<b>33,144</b>	<b>28,000</b>
<b>Interest and Fiscal Charges</b>	<b>22,000</b>	<b>19,134</b>	<b>18,540</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>31,272</b>	<b>---</b>
Transfer to Other Funds	---	168,542	---
<b>Total Expenditures and Other Uses</b>	<b>451,525</b>	<b>659,300</b>	<b>443,937</b>

Name of City: GREENFIELD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	901,073	901,073	915,062
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	126,825	126,825	175,525
Federal Grants	---	---	---
State General Purpose Aid	739	739	17,659
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	3,325	3,325	11,600
Charges for Services	85,200	85,200	300
Fines and Forfeits	17,000	17,000	20,000
Interest on Investments	5,100	5,100	30,000
Miscellaneous Revenues	3,021	3,021	30,000
<b>Total Revenues</b>	<b>1,142,283</b>	<b>1,142,283</b>	<b>1,200,146</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>1,142,283</b>	<b>1,142,283</b>	<b>1,200,146</b>
<b>Current Expenditures</b>			
General Government	387,279	387,279	593,185
Public Safety	297,794	297,794	326,454
Streets and Highways	349,314	349,314	444,803
Sanitation	23,769	23,769	21,720
Health	---	---	---
Culture and Recreation	900	900	11,793
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	30,100	30,100	---
<b>Total Current Expenditures</b>	<b>1,089,156</b>	<b>1,089,156</b>	<b>1,397,955</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>1,098,156</b>	<b>1,098,156</b>	<b>1,408,955</b>

Name of City: GREENWALD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: GREENWOOD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	413,629	412,229	530,582
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	63,761	112,644	63,609
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	3,500	4,047	6,800
Charges for Services	---	---	---
Fines and Forfeits	3,500	10,916	21,550
Interest on Investments	2,500	6,520	5,000
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>486,890</b>	<b>546,356</b>	<b>627,541</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	12,000	25,498	12,992
<b>Total Revenues and Other Sources</b>	<b>498,890</b>	<b>571,854</b>	<b>640,533</b>
<b>Current Expenditures</b>			
General Government	165,655	209,361	180,626
Public Safety	246,735	255,371	270,506
Streets and Highways	58,500	73,796	89,298
Sanitation	12,000	12,600	13,009
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	16,000	14,478	87,094
<b>Total Current Expenditures</b>	<b>498,890</b>	<b>565,606</b>	<b>640,533</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	25,000
<b>Total Expenditures and Other Uses</b>	<b>498,890</b>	<b>565,606</b>	<b>665,533</b>

Name of City: GREY EAGLE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	57,447	---	62,538
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	38,153	---	12,724
Licenses and Permits	2,000	---	2,000
Federal Grants	---	---	---
State General Purpose Aid	77,505	---	74,974
State Categorical Aid	302	---	302
Grants from County/Other Local Grants	---	---	---
Charges for Services	8,470	---	7,470
Fines and Forfeits	100	---	---
Interest on Investments	1,800	---	900
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>185,777</b>	<b>---</b>	<b>160,908</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	8,985
<b>Total Revenues and Other Sources</b>	<b>185,777</b>	<b>---</b>	<b>169,893</b>
<b>Current Expenditures</b>			
General Government	46,223	---	44,599
Public Safety	21,035	---	24,872
Streets and Highways	49,965	---	49,669
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	9,216	---	8,767
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	9,395	---	9,877
<b>Total Current Expenditures</b>	<b>135,834</b>	<b>---</b>	<b>137,784</b>
<b>Debt Service - Principal</b>	<b>35,000</b>	<b>---</b>	<b>25,000</b>
<b>Interest and Fiscal Charges</b>	<b>6,963</b>	<b>---</b>	<b>5,377</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>177,797</b>	<b>---</b>	<b>168,161</b>

Name of City: GROVE CITY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	110,000	---	130,000
Tax Increments	---	---	---
All Other Taxes	56,000	---	57,000
Special Assessments	1,000	---	500
Licenses and Permits	3,500	---	4,100
Federal Grants	---	---	---
State General Purpose Aid	153,720	---	168,470
State Categorical Aid	9,000	---	12,310
Grants from County/Other Local Grants	---	---	---
Charges for Services	32,050	---	42,080
Fines and Forfeits	1,000	---	1,000
Interest on Investments	---	---	---
Miscellaneous Revenues	27,500	---	16,300
<b>Total Revenues</b>	<b>393,770</b>	<b>---</b>	<b>431,760</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>393,770</b>	<b>---</b>	<b>431,760</b>
<b>Current Expenditures</b>			
General Government	106,599	---	97,514
Public Safety	142,505	---	165,192
Streets and Highways	111,177	---	127,600
Sanitation	1,607	---	1,737
Health	1,050	---	800
Culture and Recreation	20,972	---	36,353
Urban & Economic Development & Housing	7,150	---	2,000
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>391,060</b>	<b>---</b>	<b>431,196</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>391,060</b>	<b>---</b>	<b>431,196</b>

Name of City: GRYGLA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	43,370	43,370
Tax Increments	---	---	---
All Other Taxes	---	370	400
Special Assessments	---	20,071	34,800
Licenses and Permits	---	4,700	4,750
Federal Grants	---	---	---
State General Purpose Aid	---	39,500	38,500
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	5,228	5,300
Charges for Services	---	51,423	53,700
Fines and Forfeits	---	250	250
Interest on Investments	---	---	---
Miscellaneous Revenues	---	70,518	80,225
<b>Total Revenues</b>	<b>---</b>	<b>235,430</b>	<b>261,295</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	5,910	2,270
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>241,340</b>	<b>263,565</b>
<b>Current Expenditures</b>			
General Government	---	64,438	67,760
Public Safety	---	2,451	2,500
Streets and Highways	---	16,759	16,300
Sanitation	---	1,545	1,630
Health	---	---	---
Culture and Recreation	---	12,678	15,070
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	77,408	70,445
<b>Total Current Expenditures</b>	<b>---</b>	<b>175,279</b>	<b>173,705</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>8,000</b>	<b>16,000</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>13,237</b>	<b>12,985</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>3,355</b>	<b>2,500</b>
Transfer to Other Funds	---	41,469	58,375
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>241,340</b>	<b>263,565</b>

Name of City: GULLY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	6,500	6,800	6,658
Tax Increments	5,274	6,593	5,274
All Other Taxes	---	---	---
Special Assessments	4,809	5,783	6,000
Licenses and Permits	1,836	1,824	1,836
Federal Grants	---	---	---
State General Purpose Aid	10,922	11,553	12,200
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	5,200	5,208	4,620
Fines and Forfeits	---	---	---
Interest on Investments	4,000	4,384	4,000
Miscellaneous Revenues	1,000	3,111	648
<b>Total Revenues</b>	<b>39,541</b>	<b>45,256</b>	<b>41,236</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>39,541</b>	<b>45,256</b>	<b>41,236</b>
<b>Current Expenditures</b>			
General Government	13,600	12,515	13,450
Public Safety	900	1,600	1,005
Streets and Highways	12,500	14,958	15,000
Sanitation	6,000	5,721	5,800
Health	---	---	---
Culture and Recreation	1,500	7,576	2,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	6,800	4,321	4,500
<b>Total Current Expenditures</b>	<b>41,300</b>	<b>46,691</b>	<b>41,755</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>41,300</b>	<b>46,691</b>	<b>41,755</b>

Name of City: HACKENSACK

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	155,000	155,000	175,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,000	6,000	6,000
Federal Grants	---	---	---
State General Purpose Aid	8,190	8,190	9,357
State Categorical Aid	13,550	13,550	18,050
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	200	200	200
Interest on Investments	---	---	---
Miscellaneous Revenues	5,300	5,300	5,014
<b>Total Revenues</b>	<b>188,240</b>	<b>188,240</b>	<b>213,621</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	26,739	26,739	30,269
<b>Total Revenues and Other Sources</b>	<b>214,979</b>	<b>214,979</b>	<b>243,890</b>
<b>Current Expenditures</b>			
General Government	45,357	45,357	48,792
Public Safety	70,755	70,755	74,618
Streets and Highways	64,367	64,367	65,980
Sanitation	500	500	500
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>180,979</b>	<b>180,979</b>	<b>189,890</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	<b>34,000</b>	<b>34,000</b>	<b>54,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>214,979</b>	<b>214,979</b>	<b>243,890</b>

Name of City: HADLEY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	24,000	22,589	25,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	9,588	11,648	12,272
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	400	1,680	600
Miscellaneous Revenues	300	1,353	500
<b>Total Revenues</b>	<b>34,288</b>	<b>37,270</b>	<b>38,372</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>34,288</b>	<b>37,270</b>	<b>38,372</b>
<b>Current Expenditures</b>			
General Government	11,060	9,667	12,450
Public Safety	700	1,239	700
Streets and Highways	10,878	8,094	11,300
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,468	1,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	4,650	5,940	6,422
<b>Total Current Expenditures</b>	<b>28,288</b>	<b>26,408</b>	<b>32,372</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	6,000	6,000	6,000
<b>Total Expenditures and Other Uses</b>	<b>34,288</b>	<b>32,408</b>	<b>38,372</b>

Name of City: HALLOCK

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	226,741	226,741	256,548
Tax Increments	9,000	9,000	9,000
All Other Taxes	---	---	---
Special Assessments	96,642	96,642	107,142
Licenses and Permits	5,200	8,200	8,200
Federal Grants	---	---	---
State General Purpose Aid	374,076	385,297	403,584
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	800	800	600
Interest on Investments	15,000	15,000	15,000
Miscellaneous Revenues	146,863	212,823	125,023
<b>Total Revenues</b>	<b>874,322</b>	<b>954,503</b>	<b>925,097</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	30,000	30,000	30,000
<b>Total Revenues and Other Sources</b>	<b>904,322</b>	<b>984,503</b>	<b>955,097</b>
<b>Current Expenditures</b>			
General Government	116,244	114,132	120,394
Public Safety	99,260	116,249	104,700
Streets and Highways	161,970	147,180	172,300
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	68,300	63,500	69,500
Urban & Economic Development & Housing	16,200	10,000	14,500
Miscellaneous Current Expenditures	73,358	69,834	75,388
<b>Total Current Expenditures</b>	<b>535,332</b>	<b>520,895</b>	<b>556,782</b>
<b>Debt Service - Principal</b>	<b>180,000</b>	<b>180,000</b>	<b>180,000</b>
<b>Interest and Fiscal Charges</b>	<b>91,037</b>	<b>91,037</b>	<b>105,326</b>
<b>Total Capital Outlay</b>	<b>77,684</b>	<b>172,684</b>	<b>72,684</b>
Transfer to Other Funds	40,000	23,800	35,000
<b>Total Expenditures and Other Uses</b>	<b>924,053</b>	<b>988,416</b>	<b>949,792</b>

Name of City: HALMA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	4,400	4,680	4,694
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	700	600	700
Federal Grants	---	---	---
State General Purpose Aid	8,500	9,506	9,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	300	1,229	1,200
Fines and Forfeits	400	---	400
Interest on Investments	300	310	100
Miscellaneous Revenues	---	1,139	---
<b>Total Revenues</b>	<b>14,600</b>	<b>17,464</b>	<b>16,094</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	11,964	---
<b>Total Revenues and Other Sources</b>	<b>14,600</b>	<b>29,428</b>	<b>16,094</b>
<b>Current Expenditures</b>			
General Government	1,600	1,516	2,000
Public Safety	800	793	800
Streets and Highways	4,500	3,239	4,500
Sanitation	4,100	3,485	4,500
Health	---	---	---
Culture and Recreation	1,500	1,464	2,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,400	816	1,400
<b>Total Current Expenditures</b>	<b>13,900</b>	<b>11,313</b>	<b>15,200</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>13,900</b>	<b>11,313</b>	<b>15,200</b>

Name of City: HALSTAD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	170,000	---	166,600
Tax Increments	4,000	---	---
All Other Taxes	1,800	---	---
Special Assessments	44,000	---	20,000
Licenses and Permits	3,200	---	3,200
Federal Grants	---	---	---
State General Purpose Aid	147,403	---	168,000
State Categorical Aid	9,213	---	8,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	9,500	---	9,000
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	11,800	---	12,400
<b>Total Revenues</b>	400,916	---	387,700
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	400,916	---	387,700
<b>Current Expenditures</b>			
General Government	25,470	---	26,000
Public Safety	93,505	---	93,900
Streets and Highways	116,482	---	91,400
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	6,000	---	6,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	40,500	---	58,600
<b>Total Current Expenditures</b>	281,957	---	275,900
<b>Debt Service - Principal</b>	94,000	---	45,000
<b>Interest and Fiscal Charges</b>	20,502	---	21,610
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	40,000
<b>Total Expenditures and Other Uses</b>	396,459	---	382,510

Name of City: HAM LAKE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	3,421,614	3,428,580	3,995,236
Tax Increments	---	---	---
All Other Taxes	18,000	31,363	31,000
Special Assessments	292,800	370,682	202,778
Licenses and Permits	611,760	440,901	482,950
Federal Grants	50,000	97,171	50,000
State General Purpose Aid	---	---	---
State Categorical Aid	270,466	672,186	440,966
Grants from County/Other Local Grants	30,000	30,000	30,000
Charges for Services	139,560	152,108	151,115
Fines and Forfeits	40,000	48,435	40,000
Interest on Investments	38,398	52,548	68,122
Miscellaneous Revenues	379,200	314,608	323,700
<b>Total Revenues</b>	5,291,798	5,638,582	5,815,867
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	955,637	996,921	1,023,699
<b>Total Revenues and Other Sources</b>	6,247,435	6,635,503	6,839,566
<b>Current Expenditures</b>			
General Government	893,553	809,369	975,935
Public Safety	1,135,181	1,138,121	1,458,195
Streets and Highways	760,923	689,499	799,058
Sanitation	34,710	34,710	38,200
Health	---	---	---
Culture and Recreation	314,168	281,858	397,591
Urban & Economic Development & Housing	100,000	147,171	100,000
Miscellaneous Current Expenditures	15,000	31,566	48,000
<b>Total Current Expenditures</b>	3,253,535	3,132,294	3,816,979
<b>Debt Service - Principal</b>	300,000	300,000	300,000
<b>Interest and Fiscal Charges</b>	66,105	66,671	54,032
<b>Total Capital Outlay</b>	3,607,069	2,209,429	4,884,242
Transfer to Other Funds	955,637	996,921	1,023,699
<b>Total Expenditures and Other Uses</b>	8,182,346	6,705,315	10,078,952

Name of City: HAMBURG

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	309,472	309,472	334,230
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	18,200	18,200	19,800
Licenses and Permits	6,750	6,750	5,300
Federal Grants	---	---	---
State General Purpose Aid	42,205	42,205	54,056
State Categorical Aid	10,514	10,514	11,264
Grants from County/Other Local Grants	7,400	7,400	7,700
Charges for Services	36,073	36,073	36,160
Fines and Forfeits	300	300	300
Interest on Investments	355	355	650
Miscellaneous Revenues	3,600	3,600	3,600
<b>Total Revenues</b>	434,869	434,869	473,060
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	20,300	20,300	44,200
<b>Total Revenues and Other Sources</b>	455,169	455,169	517,260
<b>Current Expenditures</b>			
General Government	122,930	122,930	155,025
Public Safety	106,996	106,996	92,743
Streets and Highways	31,875	31,875	37,305
Sanitation	2,800	2,800	2,800
Health	---	---	---
Culture and Recreation	74,215	74,215	74,394
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	4,800	4,800	4,250
<b>Total Current Expenditures</b>	343,616	343,616	366,517
<b>Debt Service - Principal</b>	41,000	41,000	43,000
<b>Interest and Fiscal Charges</b>	13,675	13,675	11,641
<b>Total Capital Outlay</b>	17,000	17,000	15,500
Transfer to Other Funds	20,300	20,300	44,200
<b>Total Expenditures and Other Uses</b>	435,591	435,591	480,858

Name of City: HAMMOND

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	23,300	---	24,800
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,600	---	2,285
Federal Grants	---	---	---
State General Purpose Aid	23,108	---	26,872
State Categorical Aid	500	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	250	---	---
Fines and Forfeits	600	---	100
Interest on Investments	---	---	50
Miscellaneous Revenues	1,000	---	75
<b>Total Revenues</b>	51,358	---	54,182
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	51,358	---	54,182
<b>Current Expenditures</b>			
General Government	21,757	---	23,604
Public Safety	2,000	---	2,500
Streets and Highways	13,300	---	15,878
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	5,000	---	6,200
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	6,000	---	6,000
<b>Total Current Expenditures</b>	48,057	---	54,182
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	48,057	---	54,182

Name of City: HAMPTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	107,900	---	113,350
Tax Increments	---	---	---
All Other Taxes	200	---	200
Special Assessments	---	---	---
Licenses and Permits	10,700	---	13,850
Federal Grants	---	---	---
State General Purpose Aid	25,960	---	40,410
State Categorical Aid	5,000	---	5,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,050	---	900
Fines and Forfeits	2,000	---	1,000
Interest on Investments	4,000	---	4,000
Miscellaneous Revenues	4,690	---	3,040
<b>Total Revenues</b>	<b>161,500</b>	<b>---</b>	<b>181,750</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	10,000	---	---
<b>Total Revenues and Other Sources</b>	<b>171,500</b>	<b>---</b>	<b>181,750</b>
<b>Current Expenditures</b>			
General Government	69,100	81,600	79,900
Public Safety	20,100	20,100	20,100
Streets and Highways	39,500	56,000	39,500
Sanitation	5,500	1,500	5,250
Health	---	---	---
Culture and Recreation	37,300	12,300	37,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>171,500</b>	<b>171,500</b>	<b>181,750</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>171,500</b>	<b>171,500</b>	<b>181,750</b>

Name of City: HANCOCK

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	170,170	---	180,522
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	8,000	---	5,000
Licenses and Permits	2,150	---	2,075
Federal Grants	---	---	---
State General Purpose Aid	158,704	---	192,293
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	63,400	---	88,687
Fines and Forfeits	1,500	---	1,200
Interest on Investments	2,500	---	1,000
Miscellaneous Revenues	28,430	---	20,441
<b>Total Revenues</b>	<b>434,854</b>	<b>---</b>	<b>491,218</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>434,854</b>	<b>---</b>	<b>491,218</b>
<b>Current Expenditures</b>			
General Government	78,729	---	67,256
Public Safety	112,052	---	116,846
Streets and Highways	95,831	---	107,359
Sanitation	61,100	---	63,238
Health	---	---	---
Culture and Recreation	6,725	---	32,935
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	43,330
<b>Total Current Expenditures</b>	<b>354,437</b>	<b>---</b>	<b>430,964</b>
<b>Debt Service - Principal</b>	<b>6,667</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>807</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>34,250</b>	<b>---</b>	<b>60,254</b>
Transfer to Other Funds	55,000	---	55,000
<b>Total Expenditures and Other Uses</b>	<b>451,161</b>	<b>---</b>	<b>546,218</b>

Name of City: HANLEY FALLS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	90,759	---	90,759
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	15,176	---	14,999
Licenses and Permits	500	---	350
Federal Grants	---	---	---
State General Purpose Aid	69,272	---	80,172
State Categorical Aid	7,000	---	8,000
Grants from County/Other Local Grants	1,000	---	---
Charges for Services	7,499	---	7,499
Fines and Forfeits	---	---	---
Interest on Investments	905	---	830
Miscellaneous Revenues	16,143	---	7,050
<b>Total Revenues</b>	<b>208,254</b>	<b>---</b>	<b>209,659</b>
Proceeds from Bond Sales	2,400	---	33,614
Transfers from Other Funds	8,625	---	23,191
<b>Total Revenues and Other Sources</b>	<b>219,279</b>	<b>---</b>	<b>266,464</b>
<b>Current Expenditures</b>			
General Government	50,659	---	50,013
Public Safety	35,301	---	25,231
Streets and Highways	61,910	---	60,222
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	8,372	---	8,844
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	24,056	---	26,569
<b>Total Current Expenditures</b>	<b>180,298</b>	<b>---</b>	<b>170,879</b>
<b>Debt Service - Principal</b>	<b>20,000</b>	<b>---</b>	<b>20,000</b>
<b>Interest and Fiscal Charges</b>	<b>11,695</b>	<b>---</b>	<b>10,585</b>
<b>Total Capital Outlay</b>	<b>7,286</b>	<b>---</b>	<b>65,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>219,279</b>	<b>---</b>	<b>266,464</b>

Name of City: HANOVER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	979,031	979,031	883,046
Tax Increments	---	---	---
All Other Taxes	2,500	2,500	4,000
Special Assessments	133,934	133,934	141,971
Licenses and Permits	160,500	160,500	185,750
Federal Grants	---	---	---
State General Purpose Aid	19,626	74,626	185,501
State Categorical Aid	26,339	26,339	26,339
Grants from County/Other Local Grants	---	---	---
Charges for Services	118,027	118,027	121,118
Fines and Forfeits	4,500	4,500	6,000
Interest on Investments	---	---	---
Miscellaneous Revenues	6,000	6,000	12,500
<b>Total Revenues</b>	<b>1,450,457</b>	<b>1,505,457</b>	<b>1,566,225</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>1,450,457</b>	<b>1,505,457</b>	<b>1,566,225</b>
<b>Current Expenditures</b>			
General Government	598,880	606,080	578,666
Public Safety	292,543	317,043	346,542
Streets and Highways	200,700	194,500	290,745
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	39,550	39,550	40,800
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>1,131,673</b>	<b>1,157,173</b>	<b>1,256,753</b>
<b>Debt Service - Principal</b>	<b>176,908</b>	<b>176,908</b>	<b>178,127</b>
<b>Interest and Fiscal Charges</b>	<b>141,876</b>	<b>141,876</b>	<b>131,345</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>1,450,457</b>	<b>1,475,957</b>	<b>1,566,225</b>



Name of City: HANSKA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	90,000	---	90,000
Tax Increments	2,800	---	3,100
All Other Taxes	---	---	---
Special Assessments	19,700	---	19,700
Licenses and Permits	650	---	1,000
Federal Grants	---	---	---
State General Purpose Aid	98,672	---	110,240
State Categorical Aid	8,500	---	9,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	24,000	---	23,040
Fines and Forfeits	---	---	---
Interest on Investments	5,000	---	7,500
Miscellaneous Revenues	71,504	---	28,977
<b>Total Revenues</b>	<b>320,826</b>	<b>---</b>	<b>292,557</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	46,300	---	39,000
<b>Total Revenues and Other Sources</b>	<b>367,126</b>	<b>---</b>	<b>331,557</b>
<b>Current Expenditures</b>			
General Government	42,536	---	48,957
Public Safety	43,000	---	27,563
Streets and Highways	56,700	---	65,300
Sanitation	24,000	---	24,000
Health	---	---	---
Culture and Recreation	51,772	---	33,900
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	51,184	---	53,563
<b>Total Current Expenditures</b>	<b>269,192</b>	<b>---</b>	<b>253,283</b>
<b>Debt Service - Principal</b>	<b>40,000</b>	<b>---</b>	<b>45,000</b>
<b>Interest and Fiscal Charges</b>	<b>28,358</b>	<b>---</b>	<b>25,660</b>
<b>Total Capital Outlay</b>	<b>78,000</b>	<b>---</b>	<b>143,900</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>415,550</b>	<b>---</b>	<b>467,843</b>

Name of City: HARDING

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	6,700	2,970	6,950
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,200	2,325	2,300
Federal Grants	---	---	---
State General Purpose Aid	1,500	3,577	1,550
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	2,100	2,106	2,200
Charges for Services	---	296	---
Fines and Forfeits	---	---	---
Interest on Investments	60	47	70
Miscellaneous Revenues	7,000	12,440	7,550
<b>Total Revenues</b>	<b>19,560</b>	<b>23,761</b>	<b>20,620</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>19,560</b>	<b>23,761</b>	<b>20,620</b>
<b>Current Expenditures</b>			
General Government	4,500	4,854	5,000
Public Safety	1,800	2,070	2,000
Streets and Highways	2,000	1,010	2,300
Sanitation	600	400	650
Health	---	---	---
Culture and Recreation	5,000	14,568	6,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	6,500	1,426	6,700
<b>Total Current Expenditures</b>	<b>20,400</b>	<b>24,328</b>	<b>22,650</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>20,400</b>	<b>24,328</b>	<b>22,650</b>

Name of City: HARDWICK

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: HARMONY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	419,207	419,207	422,973
Tax Increments	78,000	78,000	88,750
All Other Taxes	3,250	3,250	6,500
Special Assessments	48,195	48,195	41,799
Licenses and Permits	8,075	8,075	9,450
Federal Grants	---	---	---
State General Purpose Aid	326,267	326,267	374,998
State Categorical Aid	8,864	8,864	12,432
Grants from County/Other Local Grants	19,390	19,390	22,100
Charges for Services	169,315	169,315	192,150
Fines and Forfeits	1,025	1,025	835
Interest on Investments	6,275	6,275	5,775
Miscellaneous Revenues	29,600	29,600	51,800
<b>Total Revenues</b>	<b>1,117,463</b>	<b>1,117,463</b>	<b>1,229,562</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	360,802	360,802	652,890
<b>Total Revenues and Other Sources</b>	<b>1,478,265</b>	<b>1,478,265</b>	<b>1,882,452</b>
<b>Current Expenditures</b>			
General Government	210,281	210,281	239,735
Public Safety	211,489	211,489	219,104
Streets and Highways	76,518	76,518	120,482
Sanitation	---	---	---
Health	3,484	3,484	3,463
Culture and Recreation	101,235	101,235	121,210
Urban & Economic Development & Housing	---	---	19,642
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>603,007</b>	<b>603,007</b>	<b>723,636</b>
<b>Debt Service - Principal</b>	<b>204,175</b>	<b>204,175</b>	<b>225,000</b>
<b>Interest and Fiscal Charges</b>	<b>48,578</b>	<b>48,578</b>	<b>36,011</b>
<b>Total Capital Outlay</b>	<b>1,500</b>	<b>1,500</b>	<b>193,400</b>
Transfer to Other Funds	360,802	360,802	652,890
<b>Total Expenditures and Other Uses</b>	<b>1,218,062</b>	<b>1,218,062</b>	<b>1,830,937</b>

Name of City: HARRIS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	270,000	---	292,950
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	6,800
Federal Grants	---	---	---
State General Purpose Aid	98,870	---	131,519
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	30,000	---	34,000
Fines and Forfeits	200	---	2,600
Interest on Investments	3,000	---	5,000
Miscellaneous Revenues	1,000	---	3,000
<b>Total Revenues</b>	<b>403,070</b>	<b>---</b>	<b>475,869</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>403,070</b>	<b>---</b>	<b>475,869</b>
<b>Current Expenditures</b>			
General Government	164,641	---	177,812
Public Safety	135,500	---	169,813
Streets and Highways	90,930	---	109,814
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	5,600	---	5,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>396,671</b>	<b>---</b>	<b>462,939</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>12,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>396,671</b>	<b>---</b>	<b>474,939</b>

Name of City: HARTLAND

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	83,105	---	90,251
Tax Increments	1,200	---	1,200
All Other Taxes	---	---	---
Special Assessments	8,445	---	8,085
Licenses and Permits	980	---	1,250
Federal Grants	---	---	---
State General Purpose Aid	48,375	---	59,198
State Categorical Aid	6,500	---	6,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	14,930	---	14,900
Fines and Forfeits	---	---	---
Interest on Investments	700	---	1,200
Miscellaneous Revenues	34,978	---	18,618
<b>Total Revenues</b>	<b>199,213</b>	<b>---</b>	<b>201,202</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>199,213</b>	<b>---</b>	<b>201,202</b>
<b>Current Expenditures</b>			
General Government	50,490	---	59,450
Public Safety	33,450	---	18,820
Streets and Highways	55,040	---	52,502
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	420	---	4,925
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>139,400</b>	<b>---</b>	<b>135,697</b>
<b>Debt Service - Principal</b>	<b>11,080</b>	<b>---</b>	<b>15,000</b>
<b>Interest and Fiscal Charges</b>	<b>5,015</b>	<b>---</b>	<b>6,787</b>
<b>Total Capital Outlay</b>	<b>43,718</b>	<b>---</b>	<b>43,718</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>199,213</b>	<b>---</b>	<b>201,202</b>

Name of City: HASTINGS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	8,598,289	8,595,789	9,673,024
Tax Increments	143,000	143,000	143,000
All Other Taxes	6,000	8,500	9,000
Special Assessments	876,000	876,000	1,238,000
Licenses and Permits	732,600	732,600	750,400
Federal Grants	17,238	17,238	---
State General Purpose Aid	195,530	195,530	210,932
State Categorical Aid	433,792	433,792	434,500
Grants from County/Other Local Grants	100,000	100,000	60,000
Charges for Services	2,713,952	2,721,116	2,767,180
Fines and Forfeits	93,500	93,500	96,900
Interest on Investments	387,847	387,847	256,860
Miscellaneous Revenues	10,281	19,164	124,137
<b>Total Revenues</b>	<b>14,308,029</b>	<b>14,324,076</b>	<b>15,763,933</b>
Proceeds from Bond Sales	21,029	21,029	371,025
Transfers from Other Funds	903,000	923,000	621,179
<b>Total Revenues and Other Sources</b>	<b>15,232,058</b>	<b>15,268,105</b>	<b>16,756,137</b>
<b>Current Expenditures</b>			
General Government	1,591,767	1,616,767	1,812,375
Public Safety	4,728,652	4,770,829	5,377,341
Streets and Highways	1,628,152	1,602,152	1,771,016
Sanitation	38,835	48,535	47,926
Health	---	---	---
Culture and Recreation	1,784,845	1,793,537	2,091,706
Urban & Economic Development & Housing	56,248	112,248	133,442
Miscellaneous Current Expenditures	72,620	72,620	142,654
<b>Total Current Expenditures</b>	<b>9,901,119</b>	<b>10,016,688</b>	<b>11,376,460</b>
<b>Debt Service - Principal</b>	<b>2,355,000</b>	<b>2,355,000</b>	<b>3,125,000</b>
<b>Interest and Fiscal Charges</b>	<b>1,382,299</b>	<b>1,382,299</b>	<b>1,238,220</b>
<b>Total Capital Outlay</b>	<b>3,566,903</b>	<b>3,696,199</b>	<b>3,395,019</b>
Transfer to Other Funds	903,000	905,000	621,179
<b>Total Expenditures and Other Uses</b>	<b>18,108,321</b>	<b>18,355,186</b>	<b>19,755,878</b>

Name of City: HATFIELD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	7,000	---	7,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	---	1,200
Federal Grants	---	---	---
State General Purpose Aid	2,898	---	3,862
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	800	---	800
Charges for Services	2	---	2
Fines and Forfeits	---	---	---
Interest on Investments	250	---	376
Miscellaneous Revenues	50	---	200
<b>Total Revenues</b>	<b>12,200</b>	<b>---</b>	<b>13,440</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>12,200</b>	<b>---</b>	<b>13,440</b>
<b>Current Expenditures</b>			
General Government	4,370	---	5,309
Public Safety	2,080	---	2,005
Streets and Highways	2,500	---	3,150
Sanitation	500	---	500
Health	---	---	200
Culture and Recreation	600	---	600
Urban & Economic Development & Housing	150	---	176
Miscellaneous Current Expenditures	2,000	---	1,500
<b>Total Current Expenditures</b>	<b>12,200</b>	<b>---</b>	<b>13,440</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>12,200</b>	<b>---</b>	<b>13,440</b>

Name of City: HAWLEY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	294,481	---	309,130
Tax Increments	6,800	---	6,800
All Other Taxes	160,500	---	171,000
Special Assessments	207,310	---	439,489
Licenses and Permits	18,300	---	18,500
Federal Grants	---	---	---
State General Purpose Aid	334,521	---	376,901
State Categorical Aid	28,900	---	28,900
Grants from County/Other Local Grants	26,000	---	29,300
Charges for Services	12,000	---	12,000
Fines and Forfeits	17,000	---	20,000
Interest on Investments	12,820	---	11,787
Miscellaneous Revenues	31,000	---	20,200
<b>Total Revenues</b>	1,149,632	---	1,444,007
Proceeds from Bond Sales	---	2,311,000	---
Transfers from Other Funds	78,000	---	78,000
<b>Total Revenues and Other Sources</b>	1,227,632	---	1,522,007
<b>Current Expenditures</b>			
General Government	185,515	---	191,033
Public Safety	295,567	---	360,783
Streets and Highways	199,087	---	200,481
Sanitation	---	---	---
Health	25,900	---	20,600
Culture and Recreation	147,236	---	144,379
Urban & Economic Development & Housing	27,850	---	26,850
Miscellaneous Current Expenditures	250	---	250
<b>Total Current Expenditures</b>	881,405	---	944,376
<b>Debt Service - Principal</b>	230,000	---	295,000
<b>Interest and Fiscal Charges</b>	57,614	---	189,073
<b>Total Capital Outlay</b>	15,896	---	---
Transfer to Other Funds	50,000	---	78,000
<b>Total Expenditures and Other Uses</b>	1,234,915	---	1,506,449

Name of City: HAYFIELD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	417,955	---	442,001
Tax Increments	22,000	---	22,000
All Other Taxes	---	---	---
Special Assessments	---	---	9,000
Licenses and Permits	7,200	---	8,600
Federal Grants	---	---	---
State General Purpose Aid	320,783	---	370,750
State Categorical Aid	15,000	---	17,000
Grants from County/Other Local Grants	7,500	---	6,400
Charges for Services	300	---	500
Fines and Forfeits	5,000	---	5,000
Interest on Investments	1,000	---	1,000
Miscellaneous Revenues	25,000	---	25,000
<b>Total Revenues</b>	821,738	---	907,251
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	40,000	---	40,000
<b>Total Revenues and Other Sources</b>	861,738	---	947,251
<b>Current Expenditures</b>			
General Government	171,133	---	187,000
Public Safety	149,050	---	161,000
Streets and Highways	162,340	---	46,000
Sanitation	3,000	---	5,000
Health	---	---	---
Culture and Recreation	53,880	---	58,680
Urban & Economic Development & Housing	12,896	---	6,400
Miscellaneous Current Expenditures	500	---	500
<b>Total Current Expenditures</b>	552,799	---	464,580
<b>Debt Service - Principal</b>	165,670	---	133,870
<b>Interest and Fiscal Charges</b>	115,350	---	89,455
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	40,000	---	40,000
<b>Total Expenditures and Other Uses</b>	873,819	---	877,905

Name of City: HAYWARD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	99,000	99,000	101,970
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	18,825	18,825	18,000
Licenses and Permits	1,800	1,800	2,000
Federal Grants	---	---	---
State General Purpose Aid	32,763	32,763	35,844
State Categorical Aid	6,200	6,200	8,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	25,000	25,000	25,000
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	6,460	6,460	6,460
<b>Total Revenues</b>	190,048	190,048	197,274
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	190,048	190,048	197,274
<b>Current Expenditures</b>			
General Government	89,356	89,356	89,270
Public Safety	5,500	5,500	5,500
Streets and Highways	14,500	14,500	14,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,700	1,700	1,700
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	111,056	111,056	110,970
<b>Debt Service - Principal</b>	27,000	27,000	17,000
<b>Interest and Fiscal Charges</b>	20,911	20,911	18,389
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	158,967	158,967	146,359

Name of City: HAZEL RUN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	5,000	5,000	5,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	12,862	12,862	13,728
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	17,862	17,862	18,728
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	17,862	17,862	18,728
<b>Current Expenditures</b>			
General Government	9,500	9,500	12,500
Public Safety	5,000	5,000	5,000
Streets and Highways	2,500	2,500	1,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	18,000	18,000	18,500
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	18,000	18,000	18,500

Name of City: HECTOR

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	480,245	426,065	503,881
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	77,408	72,343	75,087
Licenses and Permits	4,840	5,952	9,215
Federal Grants	---	315,776	81,635
State General Purpose Aid	293,904	358,997	353,449
State Categorical Aid	32,879	31,191	29,904
Grants from County/Other Local Grants	---	---	---
Charges for Services	104,677	125,964	121,038
Fines and Forfeits	5,500	10,959	6,000
Interest on Investments	8,000	24,704	15,000
Miscellaneous Revenues	27,754	48,564	28,081
<b>Total Revenues</b>	1,035,207	1,420,515	1,223,290
Proceeds from Bond Sales	216,570	219,597	251,596
Transfers from Other Funds	193,438	210,983	242,494
<b>Total Revenues and Other Sources</b>	1,445,215	1,851,095	1,717,380
<b>Current Expenditures</b>			
General Government	99,365	99,709	112,053
Public Safety	224,005	234,114	244,494
Streets and Highways	146,028	127,151	143,168
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	134,478	140,010	140,252
Urban & Economic Development & Housing	3,800	5,644	9,084
Miscellaneous Current Expenditures	56,937	122,953	76,716
<b>Total Current Expenditures</b>	664,613	729,581	725,767
<b>Debt Service - Principal</b>	105,000	105,000	145,000
<b>Interest and Fiscal Charges</b>	71,957	71,675	71,621
<b>Total Capital Outlay</b>	410,008	642,490	382,301
Transfer to Other Funds	193,438	206,983	233,494
<b>Total Expenditures and Other Uses</b>	1,445,016	1,755,729	1,558,183

Name of City: HEIDELBERG

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: HENDERSON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	416,500	416,500	443,200
Tax Increments	41,300	41,300	41,300
All Other Taxes	14,500	14,500	17,500
Special Assessments	123,200	123,200	254,200
Licenses and Permits	27,000	27,000	29,900
Federal Grants	---	---	---
State General Purpose Aid	225,330	225,330	272,638
State Categorical Aid	14,966	14,966	15,456
Grants from County/Other Local Grants	3,000	3,000	2,000
Charges for Services	18,860	18,860	18,000
Fines and Forfeits	5,000	5,000	6,000
Interest on Investments	4,300	4,300	2,200
Miscellaneous Revenues	70,000	70,000	42,475
<b>Total Revenues</b>	963,956	963,956	1,144,869
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	169,200	169,200	160,200
<b>Total Revenues and Other Sources</b>	1,133,156	1,133,156	1,305,069
<b>Current Expenditures</b>			
General Government	126,545	126,545	139,675
Public Safety	167,785	167,785	176,065
Streets and Highways	57,900	57,900	83,200
Sanitation	---	---	---
Health	300	300	300
Culture and Recreation	40,796	40,796	42,561
Urban & Economic Development & Housing	2,000	2,000	12,100
Miscellaneous Current Expenditures	39,259	39,259	69,414
<b>Total Current Expenditures</b>	434,585	434,585	523,315
<b>Debt Service - Principal</b>	284,364	284,364	399,800
<b>Interest and Fiscal Charges</b>	268,391	268,391	252,000
<b>Total Capital Outlay</b>	8,000	8,000	18,250
Transfer to Other Funds	130,600	130,600	110,000
<b>Total Expenditures and Other Uses</b>	1,125,940	1,125,940	1,303,365

Name of City: HENDRICKS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	232,000	---	215,120
Tax Increments	---	---	---
All Other Taxes	4,400	---	4,200
Special Assessments	---	---	---
Licenses and Permits	2,900	---	2,750
Federal Grants	---	---	---
State General Purpose Aid	175,842	---	203,152
State Categorical Aid	12,854	---	438,641
Grants from County/Other Local Grants	---	---	---
Charges for Services	49,000	---	92,527
Fines and Forfeits	1,200	---	500
Interest on Investments	4,800	---	5,520
Miscellaneous Revenues	9,500	---	9,500
<b>Total Revenues</b>	492,496	---	971,910
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	55,200
<b>Total Revenues and Other Sources</b>	192,496	---	1,027,110
<b>Current Expenditures</b>			
General Government	93,116	---	116,558
Public Safety	110,611	---	160,300
Streets and Highways	177,407	---	184,900
Sanitation	44,800	---	41,900
Health	5,100	---	5,100
Culture and Recreation	27,950	---	37,750
Urban & Economic Development & Housing	8,000	---	461,287
Miscellaneous Current Expenditures	6,842	---	8,950
<b>Total Current Expenditures</b>	473,826	---	1,016,745
<b>Debt Service - Principal</b>	14,200	---	14,200
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	488,026	---	1,030,945

Name of City: HENDRUM

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	66,550	---	65,442
Tax Increments	---	---	---
All Other Taxes	17,000	---	17,527
Special Assessments	6,100	---	5,400
Licenses and Permits	674	---	1,079
Federal Grants	---	---	---
State General Purpose Aid	56,975	---	66,877
State Categorical Aid	10,005	---	10,005
Grants from County/Other Local Grants	---	---	---
Charges for Services	9,408	---	12,484
Fines and Forfeits	150	---	150
Interest on Investments	46	---	7
Miscellaneous Revenues	11,885	---	14,505
<b>Total Revenues</b>	178,793	---	193,476
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	77,920	---	72,905
<b>Total Revenues and Other Sources</b>	256,713	---	266,381
<b>Current Expenditures</b>			
General Government	69,534	---	114,115
Public Safety	17,902	---	10,752
Streets and Highways	44,840	---	24,125
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,875	---	6,115
Urban & Economic Development & Housing	17,282	---	25,003
Miscellaneous Current Expenditures	5,606	---	500
<b>Total Current Expenditures</b>	159,039	---	180,610
<b>Debt Service - Principal</b>	10,235	---	12,500
<b>Interest and Fiscal Charges</b>	6,134	---	5,075
<b>Total Capital Outlay</b>	15,638	---	18,256
Transfer to Other Funds	70,788	---	75,825
<b>Total Expenditures and Other Uses</b>	261,834	---	292,266

Name of City: HENNING

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	153,873	---	154,095
Tax Increments	8,000	---	8,000
All Other Taxes	---	---	---
Special Assessments	---	---	330
Licenses and Permits	2,100	---	2,050
Federal Grants	---	---	---
State General Purpose Aid	191,443	---	211,333
State Categorical Aid	13,765	---	18,561
Grants from County/Other Local Grants	1,000	---	1,500
Charges for Services	15,910	---	17,910
Fines and Forfeits	5,000	---	5,000
Interest on Investments	9,735	---	8,550
Miscellaneous Revenues	13,000	---	20,300
<b>Total Revenues</b>	413,826	---	447,629
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	15,000	---	---
<b>Total Revenues and Other Sources</b>	428,826	---	447,629
<b>Current Expenditures</b>			
General Government	126,019	---	130,156
Public Safety	129,904	---	133,363
Streets and Highways	76,558	---	80,050
Sanitation	1,600	---	1,800
Health	---	---	---
Culture and Recreation	7,500	---	12,500
Urban & Economic Development & Housing	4,000	---	4,000
Miscellaneous Current Expenditures	11,600	---	12,300
<b>Total Current Expenditures</b>	357,181	---	374,169
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	59,500	---	69,800
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	416,681	---	443,969

Name of City: HENRIETTE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	4,500	4,500	5,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,212	1,212	1,212
Federal Grants	---	---	---
State General Purpose Aid	5,000	5,000	4,800
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	1,500	1,500
Charges for Services	300	300	---
Fines and Forfeits	---	---	1,000
Interest on Investments	1,500	1,500	500
Miscellaneous Revenues	4,620	4,620	4,000
<b>Total Revenues</b>	17,132	18,632	18,512
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	17,132	18,632	18,512
<b>Current Expenditures</b>			
General Government	5,470	5,470	10,000
Public Safety	350	350	300
Streets and Highways	2,750	2,750	3,500
Sanitation	1,000	1,000	800
Health	---	---	---
Culture and Recreation	4,000	4,000	1,700
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,000	2,000	1,800
<b>Total Current Expenditures</b>	15,570	15,570	18,100
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	25,000	25,000	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	40,570	40,570	18,100

Name of City: HERMAN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	149,912	---	172,399
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	180	---	200
Federal Grants	---	---	---
State General Purpose Aid	133,492	---	132,361
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,000	---	1,000
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	284,584	---	305,960
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	284,584	---	305,960
<b>Current Expenditures</b>			
General Government	148,871	---	79,550
Public Safety	39,210	---	58,132
Streets and Highways	96,503	---	168,278
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	284,584	---	305,960
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	284,584	---	305,960

Name of City: HERMANTOWN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,770,459	1,770,459	2,181,826
Tax Increments	1,124,000	1,124,000	1,126,500
All Other Taxes	---	---	---
Special Assessments	382,026	382,026	342,958
Licenses and Permits	178,250	178,250	174,400
Federal Grants	---	---	40,000
State General Purpose Aid	510,102	510,102	411,541
State Categorical Aid	156,764	156,764	181,401
Grants from County/Other Local Grants	---	---	---
Charges for Services	59,200	59,200	82,010
Fines and Forfeits	55,200	55,200	40,100
Interest on Investments	71,150	71,150	87,625
Miscellaneous Revenues	133,042	133,042	174,503
<b>Total Revenues</b>	<b>4,440,193</b>	<b>4,440,193</b>	<b>4,842,864</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	890,937	890,937	1,147,569
<b>Total Revenues and Other Sources</b>	<b>5,331,130</b>	<b>5,331,130</b>	<b>5,990,433</b>
<b>Current Expenditures</b>			
General Government	604,098	658,524	824,076
Public Safety	1,508,822	1,527,299	1,762,521
Streets and Highways	336,105	392,377	424,605
Sanitation	---	---	---
Health	21,040	21,103	2,083
Culture and Recreation	57,160	58,250	97,639
Urban & Economic Development & Housing	---	---	30,551
Miscellaneous Current Expenditures	116,188	132,738	---
<b>Total Current Expenditures</b>	<b>2,643,413</b>	<b>2,790,291</b>	<b>3,141,475</b>
<b>Debt Service - Principal</b>	<b>937,118</b>	<b>937,118</b>	<b>804,070</b>
<b>Interest and Fiscal Charges</b>	<b>751,171</b>	<b>751,171</b>	<b>841,588</b>
<b>Total Capital Outlay</b>	<b>80,692</b>	<b>80,692</b>	<b>233,200</b>
Transfer to Other Funds	727,577	727,577	1,011,373
<b>Total Expenditures and Other Uses</b>	<b>5,139,971</b>	<b>5,286,849</b>	<b>6,031,706</b>

Name of City: HERON LAKE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	208,906	---	208,906
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	800	---	1,200
Federal Grants	---	---	---
State General Purpose Aid	225,485	---	251,014
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	11,000	---	---
Fines and Forfeits	3,000	---	3,000
Interest on Investments	1,000	---	1,000
Miscellaneous Revenues	1,866	---	1,866
<b>Total Revenues</b>	<b>452,057</b>	<b>---</b>	<b>466,986</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>452,057</b>	<b>---</b>	<b>466,986</b>
<b>Current Expenditures</b>			
General Government	89,000	---	93,000
Public Safety	122,153	---	131,883
Streets and Highways	96,000	---	98,300
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	17,725	---	19,100
Urban & Economic Development & Housing	50,000	---	50,000
Miscellaneous Current Expenditures	56,263	---	50,900
<b>Total Current Expenditures</b>	<b>431,141</b>	<b>---</b>	<b>443,183</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>20,000</b>	<b>---</b>	<b>21,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>451,141</b>	<b>---</b>	<b>464,183</b>

Name of City: HEWITT

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	39,000	39,000	42,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,300	4,300	4,300
Federal Grants	---	61,698	61,698
State General Purpose Aid	50,708	50,708	56,252
State Categorical Aid	4,500	459,500	433,768
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	50	50	50
Interest on Investments	500	500	500
Miscellaneous Revenues	30,800	30,800	27,300
<b>Total Revenues</b>	<b>129,858</b>	<b>646,556</b>	<b>626,368</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>129,858</b>	<b>646,556</b>	<b>626,368</b>
<b>Current Expenditures</b>			
General Government	54,350	54,350	42,867
Public Safety	22,350	84,048	106,448
Streets and Highways	14,000	14,000	21,300
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,660	3,660	2,660
Urban & Economic Development & Housing	---	455,000	428,384
Miscellaneous Current Expenditures	19,455	19,455	48,405
<b>Total Current Expenditures</b>	<b>113,815</b>	<b>630,513</b>	<b>650,064</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>35,000</b>
Transfer to Other Funds	7,000	7,000	---
<b>Total Expenditures and Other Uses</b>	<b>120,815</b>	<b>637,513</b>	<b>685,064</b>

Name of City: HIBBING

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	3,705,503	3,713,765	3,841,967
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	237,160	237,160	252,560
Federal Grants	---	---	---
State General Purpose Aid	8,421,380	8,421,380	9,168,165
State Categorical Aid	789,409	789,409	1,225,439
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,517,975	1,517,975	1,556,550
Fines and Forfeits	100,000	100,000	100,000
Interest on Investments	50,000	50,000	50,000
Miscellaneous Revenues	67,400	67,400	106,300
<b>Total Revenues</b>	<b>14,888,827</b>	<b>14,897,089</b>	<b>16,300,981</b>
Proceeds from Bond Sales	531,000	531,000	444,758
Transfers from Other Funds	75,719	75,719	311,860
<b>Total Revenues and Other Sources</b>	<b>15,495,546</b>	<b>15,503,808</b>	<b>17,057,599</b>
<b>Current Expenditures</b>			
General Government	1,347,028	1,347,028	1,502,049
Public Safety	5,326,900	5,326,900	5,669,140
Streets and Highways	2,679,033	2,679,033	2,814,240
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,261,988	2,261,988	2,450,325
Urban & Economic Development & Housing	185,862	185,862	203,569
Miscellaneous Current Expenditures	2,170,757	2,170,757	2,380,600
<b>Total Current Expenditures</b>	<b>13,971,568</b>	<b>13,971,568</b>	<b>15,019,923</b>
<b>Debt Service - Principal</b>	<b>375,180</b>	<b>375,180</b>	<b>365,158</b>
<b>Interest and Fiscal Charges</b>	<b>56,838</b>	<b>56,838</b>	<b>64,842</b>
<b>Total Capital Outlay</b>	<b>1,020,123</b>	<b>1,020,123</b>	<b>1,500,998</b>
Transfer to Other Funds	75,719	75,719	104,517
<b>Total Expenditures and Other Uses</b>	<b>15,499,428</b>	<b>15,499,428</b>	<b>17,055,438</b>

Name of City: HILL CITY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	197,100	197,100	222,546
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	9,390	9,390	9,315
Federal Grants	---	---	---
State General Purpose Aid	63,150	63,150	57,996
State Categorical Aid	---	---	13,400
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	38,611
Fines and Forfeits	10,000	10,000	15,000
Interest on Investments	100	100	100
Miscellaneous Revenues	8,000	8,000	27,015
<b>Total Revenues</b>	<b>287,740</b>	<b>287,740</b>	<b>383,983</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>287,740</b>	<b>287,740</b>	<b>383,983</b>
<b>Current Expenditures</b>			
General Government	74,945	74,945	75,709
Public Safety	87,630	87,630	152,077
Streets and Highways	90,090	90,090	87,250
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	26,020	26,020	60,447
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	7,252	7,252	8,500
<b>Total Current Expenditures</b>	<b>285,937</b>	<b>285,937</b>	<b>383,983</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>285,937</b>	<b>285,937</b>	<b>383,983</b>

Name of City: HILLMAN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	500	1,146	1,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,890	1,845	1,845
Federal Grants	---	---	---
State General Purpose Aid	1,600	2,842	3,334
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	1,600	1,313	1,500
Charges for Services	---	---	---
Fines and Forfeits	100	585	500
Interest on Investments	---	---	---
Miscellaneous Revenues	1,500	1,500	500
<b>Total Revenues</b>	<b>7,190</b>	<b>9,231</b>	<b>8,679</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>7,190</b>	<b>9,231</b>	<b>8,679</b>
<b>Current Expenditures</b>			
General Government	3,420	3,782	3,500
Public Safety	300	221	225
Streets and Highways	2,100	2,216	2,200
Sanitation	250	660	500
Health	---	---	---
Culture and Recreation	600	2,163	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,500	2,892	2,900
<b>Total Current Expenditures</b>	<b>9,170</b>	<b>11,934</b>	<b>10,325</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	1,000	2,316	1,000
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>10,170</b>	<b>14,250</b>	<b>11,325</b>

Name of City: HILLS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	44,594
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	8,561
Licenses and Permits	---	---	550
Federal Grants	---	---	---
State General Purpose Aid	---	---	126,963
State Categorical Aid	---	---	3,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	29,875
Fines and Forfeits	---	---	---
Interest on Investments	---	---	7,850
Miscellaneous Revenues	---	---	3,850
<b>Total Revenues</b>	---	---	<b>225,243</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	<b>225,243</b>
<b>Current Expenditures</b>			
General Government	---	---	92,967
Public Safety	---	---	31,748
Streets and Highways	---	---	64,775
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	30,185
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	<b>219,675</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	<b>219,675</b>

Name of City: HILLTOP

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	483,146	---	510,541
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	9,214	---	7,854
Federal Grants	---	---	---
State General Purpose Aid	104,039	---	145,222
State Categorical Aid	399	---	399
Grants from County/Other Local Grants	12,540	---	11,880
Charges for Services	---	---	---
Fines and Forfeits	7,300	---	6,700
Interest on Investments	4,000	---	4,000
Miscellaneous Revenues	34,489	---	35,567
<b>Total Revenues</b>	<b>655,127</b>	---	<b>722,163</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>655,127</b>	---	<b>722,163</b>
<b>Current Expenditures</b>			
General Government	239,427	---	255,411
Public Safety	210,499	---	217,495
Streets and Highways	184,568	---	226,425
Sanitation	3,700	---	4,200
Health	---	---	---
Culture and Recreation	6,283	---	7,982
Urban & Economic Development & Housing	10,650	---	10,650
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>655,127</b>	---	<b>722,163</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>655,127</b>	---	<b>722,163</b>

Name of City: HINCKLEY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	383,125	383,125	402,580
Tax Increments	171,029	171,029	193,818
All Other Taxes	6,800	6,800	6,800
Special Assessments	91,277	35,933	51,938
Licenses and Permits	75,925	45,446	78,800
Federal Grants	---	---	---
State General Purpose Aid	230,663	230,243	270,730
State Categorical Aid	34,575	36,932	36,342
Grants from County/Other Local Grants	---	---	---
Charges for Services	2,578,255	2,371,017	3,200,096
Fines and Forfeits	---	8,166	8,500
Interest on Investments	---	22,441	17,000
Miscellaneous Revenues	130,823	141,938	136,705
<b>Total Revenues</b>	<b>3,702,472</b>	<b>3,453,070</b>	<b>4,403,309</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	261,385	333,240	276,926
<b>Total Revenues and Other Sources</b>	<b>3,963,857</b>	<b>3,786,310</b>	<b>4,680,235</b>
<b>Current Expenditures</b>			
General Government	2,761,625	2,659,677	3,003,867
Public Safety	159,518	168,392	175,912
Streets and Highways	63,480	87,833	101,379
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	14,420	14,125	10,615
<b>Total Current Expenditures</b>	<b>2,999,043</b>	<b>2,930,027</b>	<b>3,291,773</b>
<b>Debt Service - Principal</b>	<b>533,906</b>	<b>390,044</b>	<b>390,663</b>
<b>Interest and Fiscal Charges</b>	<b>164,178</b>	<b>164,457</b>	<b>135,440</b>
<b>Total Capital Outlay</b>	<b>140,210</b>	<b>42,090</b>	<b>812,291</b>
Transfer to Other Funds	261,385	312,025	276,926
<b>Total Expenditures and Other Uses</b>	<b>4,098,722</b>	<b>3,838,643</b>	<b>4,907,093</b>

Name of City: HITTERDAL

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: HOFFMAN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	70,250	---	77,025
Tax Increments	5,581	---	5,100
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,800	---	400
Federal Grants	---	---	---
State General Purpose Aid	134,740	---	145,713
State Categorical Aid	262	---	262
Grants from County/Other Local Grants	---	---	---
Charges for Services	59,206	---	69,745
Fines and Forfeits	3,000	---	3,000
Interest on Investments	---	---	---
Miscellaneous Revenues	51,181	---	30,155
<b>Total Revenues</b>	<b>326,020</b>	<b>---</b>	<b>331,400</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>326,020</b>	<b>---</b>	<b>331,400</b>
<b>Current Expenditures</b>			
General Government	131,500	---	119,100
Public Safety	85,600	---	90,300
Streets and Highways	54,520	---	55,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	27,400	---	29,000
Urban & Economic Development & Housing	20,000	---	20,000
Miscellaneous Current Expenditures	7,000	---	18,000
<b>Total Current Expenditures</b>	<b>326,020</b>	<b>---</b>	<b>331,400</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>326,020</b>	<b>---</b>	<b>331,400</b>

Name of City: HOKAH

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	152,000	---	235,632
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,000	---	---
Licenses and Permits	3,500	---	2,800
Federal Grants	---	---	---
State General Purpose Aid	184,500	---	177,544
State Categorical Aid	609	---	609
Grants from County/Other Local Grants	7,625	---	7,625
Charges for Services	11,000	---	15,000
Fines and Forfeits	1,000	---	1,000
Interest on Investments	10,000	---	8,000
Miscellaneous Revenues	2,800	---	1,500
<b>Total Revenues</b>	<b>374,034</b>	<b>---</b>	<b>449,710</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>374,034</b>	<b>---</b>	<b>449,710</b>
<b>Current Expenditures</b>			
General Government	110,100	---	163,000
Public Safety	90,000	---	82,000
Streets and Highways	150,000	---	150,000
Sanitation	12,000	---	12,000
Health	---	---	---
Culture and Recreation	25,000	---	14,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	30,000
<b>Total Current Expenditures</b>	<b>387,100</b>	<b>---</b>	<b>451,000</b>
<b>Debt Service - Principal</b>	<b>43,000</b>	<b>---</b>	<b>44,000</b>
<b>Interest and Fiscal Charges</b>	<b>22,000</b>	<b>---</b>	<b>21,000</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>452,100</b>	<b>---</b>	<b>516,000</b>



Name of City: HOLDINGFORD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	258,663	---	258,663
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	13,159	---	---
Licenses and Permits	2,775	---	11,675
Federal Grants	---	---	---
State General Purpose Aid	126,216	---	155,738
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	65,041	---	77,698
Fines and Forfeits	500	---	2,000
Interest on Investments	600	---	500
Miscellaneous Revenues	2,800	---	15,929
<b>Total Revenues</b>	469,754	---	522,203
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	189,900	---	137,234
<b>Total Revenues and Other Sources</b>	659,654	---	659,437
<b>Current Expenditures</b>			
General Government	152,384	---	188,154
Public Safety	87,600	---	102,730
Streets and Highways	184,800	---	138,930
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	9,100	---	7,160
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	433,884	---	436,974
<b>Debt Service - Principal</b>	175,000	---	175,000
<b>Interest and Fiscal Charges</b>	50,770	---	47,463
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	659,654	---	659,437

Name of City: HOLLAND

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	16,500	---	16,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,560	---	1,560
Federal Grants	---	---	---
State General Purpose Aid	47,150	---	47,150
State Categorical Aid	2,800	---	2,800
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	33,500	---	33,500
Interest on Investments	3,450	---	3,450
Miscellaneous Revenues	1,765	---	1,765
<b>Total Revenues</b>	106,725	---	106,725
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	106,725	---	106,725
<b>Current Expenditures</b>			
General Government	38,000	---	38,000
Public Safety	15,000	---	15,000
Streets and Highways	10,800	---	10,800
Sanitation	17,000	---	17,000
Health	850	---	850
Culture and Recreation	1,000	---	1,000
Urban & Economic Development & Housing	10,000	---	10,000
Miscellaneous Current Expenditures	2,000	---	2,000
<b>Total Current Expenditures</b>	94,650	---	94,650
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	3,500	---	3,500
<b>Total Expenditures and Other Uses</b>	98,150	---	98,150

Name of City: HOLLANDALE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	90,000	---	99,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,350	---	2,275
Federal Grants	---	---	---
State General Purpose Aid	36,818	---	46,057
State Categorical Aid	4,000	---	4,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	26,000	---	25,800
Fines and Forfeits	---	---	---
Interest on Investments	4,000	---	2,000
Miscellaneous Revenues	1,000	---	1,200
<b>Total Revenues</b>	164,168	---	180,332
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	164,168	---	180,332
<b>Current Expenditures</b>			
General Government	33,860	---	33,460
Public Safety	17,200	---	15,800
Streets and Highways	13,500	---	12,500
Sanitation	1,400	---	1,500
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	60,591	---	56,425
<b>Total Current Expenditures</b>	126,551	---	119,685
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	63,000	---	68,000
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	189,551	---	187,685

Name of City: HOLLOWAY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	20,000	20,000	30,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	16,000	16,000	16,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	400	400	500
Miscellaneous Revenues	1,000	1,000	1,000
<b>Total Revenues</b>	37,400	37,400	47,500
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	37,400	37,400	47,500
<b>Current Expenditures</b>			
General Government	34,900	34,900	45,000
Public Safety	2,500	2,500	2,500
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	37,400	37,400	47,500
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	37,400	37,400	47,500

Name of City: HOLT

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	4,353	4,353	4,573
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	11,321	11,321	12,379
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	1,423	1,423	1,430
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	450	430	430
<b>Total Revenues</b>	<b>17,547</b>	<b>17,527</b>	<b>18,812</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>17,547</b>	<b>17,527</b>	<b>18,812</b>
<b>Current Expenditures</b>			
General Government	5,710	5,710	5,178
Public Safety	1,506	1,506	1,536
Streets and Highways	2,244	2,244	3,004
Sanitation	5,228	5,228	5,232
Health	---	---	---
Culture and Recreation	395	395	365
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	593	593	743
<b>Total Current Expenditures</b>	<b>15,676</b>	<b>15,676</b>	<b>16,058</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>15,676</b>	<b>15,676</b>	<b>16,058</b>

Name of City: HOPKINS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	8,172,396	8,172,396	8,492,078
Tax Increments	993,000	993,000	948,500
All Other Taxes	434,000	434,000	440,000
Special Assessments	672,557	672,557	1,222,557
Licenses and Permits	551,175	551,175	550,100
Federal Grants	149,500	149,500	123,500
State General Purpose Aid	63,980	63,980	84,510
State Categorical Aid	1,628,694	1,628,694	942,467
Grants from County/Other Local Grants	2,275,000	2,275,000	4,000
Charges for Services	647,225	647,225	687,467
Fines and Forfeits	177,000	177,000	182,000
Interest on Investments	265,800	265,800	353,223
Miscellaneous Revenues	49,828	49,828	125,950
<b>Total Revenues</b>	<b>16,080,155</b>	<b>16,080,155</b>	<b>14,156,352</b>
Proceeds from Bond Sales	---	---	1,500,000
Transfers from Other Funds	1,635,638	1,635,638	4,184,314
<b>Total Revenues and Other Sources</b>	<b>17,715,793</b>	<b>17,715,793</b>	<b>19,840,666</b>
<b>Current Expenditures</b>			
General Government	1,345,012	1,345,012	1,382,880
Public Safety	4,159,545	4,159,545	4,486,300
Streets and Highways	1,944,193	1,944,193	1,956,702
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,045,709	1,045,709	1,100,358
Urban & Economic Development & Housing	1,192,885	1,192,885	1,257,529
Miscellaneous Current Expenditures	133,601	133,601	129,017
<b>Total Current Expenditures</b>	<b>9,820,945</b>	<b>9,820,945</b>	<b>10,312,786</b>
<b>Debt Service - Principal</b>	2,497,415	2,497,415	5,170,872
<b>Interest and Fiscal Charges</b>	1,508,833	1,508,833	1,311,833
<b>Total Capital Outlay</b>	4,353,100	4,353,100	2,571,200
Transfer to Other Funds	1,282,623	1,282,623	3,737,145
<b>Total Expenditures and Other Uses</b>	<b>19,462,916</b>	<b>19,462,916</b>	<b>23,103,836</b>

Name of City: HOUSTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	354,000	---	371,931
Tax Increments	42,600	---	42,600
All Other Taxes	---	---	---
Special Assessments	5,000	---	5,000
Licenses and Permits	600	---	7,925
Federal Grants	---	---	---
State General Purpose Aid	285,521	---	327,005
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	196,295	---	180,402
Charges for Services	97,374	---	92,550
Fines and Forfeits	2,800	---	2,800
Interest on Investments	650	---	650
Miscellaneous Revenues	47,700	---	54,550
<b>Total Revenues</b>	<b>1,032,540</b>	---	<b>1,085,413</b>
Proceeds from Bond Sales	---	---	170,000
Transfers from Other Funds	2,500	---	2,500
<b>Total Revenues and Other Sources</b>	<b>1,035,040</b>	---	<b>1,257,913</b>
<b>Current Expenditures</b>			
General Government	158,180	---	205,100
Public Safety	276,451	---	345,976
Streets and Highways	119,900	---	115,650
Sanitation	---	---	850
Health	---	---	---
Culture and Recreation	79,745	---	83,250
Urban & Economic Development & Housing	48,595	---	37,025
Miscellaneous Current Expenditures	23,550	---	25,750
<b>Total Current Expenditures</b>	<b>706,421</b>	---	<b>813,601</b>
<b>Debt Service - Principal</b>	154,434	---	173,099
<b>Interest and Fiscal Charges</b>	46,661	---	32,538
<b>Total Capital Outlay</b>	100,000	---	170,000
Transfer to Other Funds	2,500	---	2,500
<b>Total Expenditures and Other Uses</b>	<b>1,010,016</b>	---	<b>1,191,738</b>

Name of City: HOWARD LAKE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	545,771	---	571,118
Tax Increments	---	---	1,538
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	23,345	---	28,345
Federal Grants	---	---	---
State General Purpose Aid	356,669	---	429,415
State Categorical Aid	23,000	---	30,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	93,100	---	93,100
Fines and Forfeits	6,300	---	7,300
Interest on Investments	5,500	---	5,500
Miscellaneous Revenues	148,882	---	144,077
<b>Total Revenues</b>	<b>1,202,567</b>	---	<b>1,310,393</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	55,000	---	55,000
<b>Total Revenues and Other Sources</b>	<b>1,257,567</b>	---	<b>1,365,393</b>
<b>Current Expenditures</b>			
General Government	192,875	---	203,101
Public Safety	358,522	---	363,936
Streets and Highways	177,193	---	162,018
Sanitation	88,653	---	88,653
Health	---	---	---
Culture and Recreation	129,749	---	103,484
Urban & Economic Development & Housing	33,550	---	35,800
Miscellaneous Current Expenditures	277,025	---	200,475
<b>Total Current Expenditures</b>	<b>1,257,567</b>	---	<b>1,157,467</b>
<b>Debt Service - Principal</b>	---	---	121,425
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	75,500
<b>Total Expenditures and Other Uses</b>	<b>1,257,567</b>	---	<b>1,354,392</b>

Name of City: HOYT LAKES

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	834,613	812,798	968,538
Tax Increments	---	---	---
All Other Taxes	1,000	1,942	2,000
Special Assessments	20,000	12,675	20,000
Licenses and Permits	26,550	26,377	27,050
Federal Grants	---	---	---
State General Purpose Aid	341,000	340,941	328,819
State Categorical Aid	33,717	31,396	29,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	583,900	732,529	970,900
Fines and Forfeits	7,200	13,110	10,200
Interest on Investments	65,000	56,222	65,000
Miscellaneous Revenues	1,145,981	1,139,172	1,093,228
<b>Total Revenues</b>	<b>3,058,961</b>	<b>3,167,162</b>	<b>3,514,735</b>
Proceeds from Bond Sales	---	266,158	---
Transfers from Other Funds	144,800	118,554	129,350
<b>Total Revenues and Other Sources</b>	<b>3,203,761</b>	<b>3,551,874</b>	<b>3,644,085</b>
<b>Current Expenditures</b>			
General Government	881,917	848,333	712,167
Public Safety	553,225	590,087	587,619
Streets and Highways	603,925	532,293	577,775
Sanitation	185,450	201,684	189,450
Health	---	---	---
Culture and Recreation	682,100	690,987	657,275
Urban & Economic Development & Housing	70,000	263,544	184,675
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>2,976,617</b>	<b>3,126,928</b>	<b>2,908,961</b>
<b>Debt Service - Principal</b>	<b>178,721</b>	<b>102,085</b>	<b>108,297</b>
<b>Interest and Fiscal Charges</b>	<b>48,423</b>	<b>37,883</b>	<b>32,827</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>594,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>3,203,761</b>	<b>3,266,896</b>	<b>3,644,085</b>

Name of City: HUGO

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	2,117,224	2,117,224	2,175,787
Tax Increments	---	---	---
All Other Taxes	62,948	66,876	70,240
Special Assessments	---	---	---
Licenses and Permits	333,190	1,137,213	667,367
Federal Grants	---	---	---
State General Purpose Aid	63,693	40,049	35,675
State Categorical Aid	37,451	49,329	52,046
Grants from County/Other Local Grants	13,000	51,669	14,169
Charges for Services	150,525	378,426	218,566
Fines and Forfeits	38,000	55,402	38,000
Interest on Investments	16,300	28,973	16,300
Miscellaneous Revenues	3,600	9,700	3,180
<b>Total Revenues</b>	<b>2,835,931</b>	<b>3,934,861</b>	<b>3,291,330</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>2,835,931</b>	<b>3,934,861</b>	<b>3,291,330</b>
<b>Current Expenditures</b>			
General Government	830,063	872,064	896,953
Public Safety	854,872	834,868	1,041,239
Streets and Highways	720,058	712,904	823,680
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	40,640	33,403	67,728
Urban & Economic Development & Housing	146,086	148,714	158,951
Miscellaneous Current Expenditures	100,117	114,359	115,530
<b>Total Current Expenditures</b>	<b>2,691,836</b>	<b>2,716,312</b>	<b>3,104,081</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>144,095</b>	<b>229,238</b>	<b>156,750</b>
Transfer to Other Funds	---	989,311	30,499
<b>Total Expenditures and Other Uses</b>	<b>2,835,931</b>	<b>3,934,861</b>	<b>3,291,330</b>

Name of City: HUMBOLDT

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	2,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	10,500
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>13,000</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>13,000</b>
<b>Current Expenditures</b>			
General Government	---	---	5,000
Public Safety	---	---	2,000
Streets and Highways	---	---	4,000
Sanitation	---	---	1,000
Health	---	---	---
Culture and Recreation	---	---	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>13,000</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>13,000</b>

Name of City: HUTCHINSON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	4,792,880	4,792,880	5,263,986
Tax Increments	100,000	100,000	---
All Other Taxes	65,000	65,000	87,000
Special Assessments	806,733	806,733	915,138
Licenses and Permits	263,700	263,700	332,000
Federal Grants	---	---	---
State General Purpose Aid	1,949,162	1,949,162	2,232,577
State Categorical Aid	71,800	71,800	310,323
Grants from County/Other Local Grants	324,411	324,411	88,400
Charges for Services	1,528,898	1,528,898	1,515,815
Fines and Forfeits	68,000	68,000	68,000
Interest on Investments	134,600	134,600	125,250
Miscellaneous Revenues	459,288	459,288	444,044
<b>Total Revenues</b>	<b>10,564,472</b>	<b>10,564,472</b>	<b>11,382,533</b>
Proceeds from Bond Sales	3,000,000	3,000,000	3,000,000
Transfers from Other Funds	2,067,545	2,067,545	2,173,500
<b>Total Revenues and Other Sources</b>	<b>15,632,017</b>	<b>15,632,017</b>	<b>16,556,033</b>
<b>Current Expenditures</b>			
General Government	1,772,164	1,772,164	1,887,545
Public Safety	3,310,170	3,310,170	3,472,802
Streets and Highways	1,389,805	1,389,805	1,640,792
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,062,236	2,062,236	2,028,446
Urban & Economic Development & Housing	---	---	327,891
Miscellaneous Current Expenditures	1,053,027	1,053,027	555,711
<b>Total Current Expenditures</b>	<b>9,587,402</b>	<b>9,587,402</b>	<b>9,913,187</b>
<b>Debt Service - Principal</b>	<b>2,187,441</b>	<b>2,187,441</b>	<b>2,500,600</b>
<b>Interest and Fiscal Charges</b>	<b>590,047</b>	<b>590,047</b>	<b>713,873</b>
<b>Total Capital Outlay</b>	<b>3,607,665</b>	<b>3,607,665</b>	<b>3,495,850</b>
Transfer to Other Funds	501,050	501,050	561,350
<b>Total Expenditures and Other Uses</b>	<b>16,473,605</b>	<b>16,473,605</b>	<b>17,184,860</b>

Name of City: IHLEN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	10,600	---	11,175
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,700	---	4,800
Licenses and Permits	1,030	---	1,050
Federal Grants	---	---	---
State General Purpose Aid	21,800	---	22,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	28,396	---	36,000
Fines and Forfeits	---	---	---
Interest on Investments	---	---	125
Miscellaneous Revenues	16,200	---	8,595
<b>Total Revenues</b>	<b>83,726</b>	<b>---</b>	<b>83,745</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>83,726</b>	<b>---</b>	<b>83,745</b>
<b>Current Expenditures</b>			
General Government	6,000	---	6,195
Public Safety	5,000	---	4,665
Streets and Highways	5,000	---	3,340
Sanitation	20,000	---	20,000
Health	---	---	---
Culture and Recreation	23,650	---	20,000
Urban & Economic Development & Housing	---	---	400
Miscellaneous Current Expenditures	22,650	---	25,000
<b>Total Current Expenditures</b>	<b>82,300</b>	<b>---</b>	<b>79,600</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>260</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>82,560</b>	<b>---</b>	<b>79,600</b>

Name of City: INDEPENDENCE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	2,613,953	---	2,796,307
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	262,500	---	212,400
Federal Grants	---	---	---
State General Purpose Aid	1,069	---	---
State Categorical Aid	---	---	21,630
Grants from County/Other Local Grants	---	---	24,000
Charges for Services	21,650	---	21,700
Fines and Forfeits	35,000	---	35,000
Interest on Investments	---	---	---
Miscellaneous Revenues	16,300	---	16,000
<b>Total Revenues</b>	<b>2,950,472</b>	<b>---</b>	<b>3,127,037</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>2,950,472</b>	<b>---</b>	<b>3,127,037</b>
<b>Current Expenditures</b>			
General Government	597,332	---	541,019
Public Safety	1,080,826	---	1,176,533
Streets and Highways	605,963	---	499,665
Sanitation	40,000	---	37,700
Health	---	---	---
Culture and Recreation	12,200	---	16,900
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,610	---	45,594
<b>Total Current Expenditures</b>	<b>2,337,931</b>	<b>---</b>	<b>2,317,411</b>
<b>Debt Service - Principal</b>	<b>610,530</b>	<b>---</b>	<b>525,000</b>
<b>Interest and Fiscal Charges</b>	<b>143,050</b>	<b>---</b>	<b>125,631</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>3,091,511</b>	<b>---</b>	<b>2,968,042</b>

Name of City: INTERNATIONAL FALLS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,858,907	---	1,951,852
Tax Increments	---	---	---
All Other Taxes	90,000	---	90,000
Special Assessments	---	---	---
Licenses and Permits	51,775	---	53,475
Federal Grants	---	---	---
State General Purpose Aid	2,804,816	---	2,990,707
State Categorical Aid	260,017	---	249,236
Grants from County/Other Local Grants	319,534	---	319,534
Charges for Services	881,684	---	1,116,057
Fines and Forfeits	78,838	---	69,500
Interest on Investments	137,400	---	171,000
Miscellaneous Revenues	159,400	---	160,228
<b>Total Revenues</b>	<b>6,642,371</b>	<b>---</b>	<b>7,171,589</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	323,840	---	470,430
<b>Total Revenues and Other Sources</b>	<b>6,966,211</b>	<b>---</b>	<b>7,642,019</b>
<b>Current Expenditures</b>			
General Government	1,181,668	---	1,220,584
Public Safety	2,104,015	---	2,267,958
Streets and Highways	1,440,236	---	1,405,306
Sanitation	7,482	---	7,530
Health	3,130	---	3,137
Culture and Recreation	434,373	---	478,037
Urban & Economic Development & Housing	83,500	---	83,828
Miscellaneous Current Expenditures	896,082	---	1,095,102
<b>Total Current Expenditures</b>	<b>6,150,486</b>	<b>---</b>	<b>6,561,482</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>868,025</b>	<b>---</b>	<b>1,252,115</b>
Transfer to Other Funds	700	---	700
<b>Total Expenditures and Other Uses</b>	<b>7,019,211</b>	<b>---</b>	<b>7,814,297</b>

Name of City: INVER GROVE HEIGHTS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	9,842,700	9,842,700	10,876,100
Tax Increments	---	---	---
All Other Taxes	70,000	70,000	75,000
Special Assessments	---	---	---
Licenses and Permits	1,131,900	1,131,900	1,096,800
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	345,200	345,200	420,200
Grants from County/Other Local Grants	31,200	31,200	32,900
Charges for Services	3,429,700	3,429,700	3,105,300
Fines and Forfeits	175,000	175,000	150,000
Interest on Investments	90,200	90,200	90,000
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>15,115,900</b>	<b>15,115,900</b>	<b>15,846,300</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,043,200	1,043,200	2,156,100
<b>Total Revenues and Other Sources</b>	<b>16,159,100</b>	<b>16,159,100</b>	<b>18,002,400</b>
<b>Current Expenditures</b>			
General Government	1,439,200	1,448,200	1,745,900
Public Safety	4,970,300	4,790,300	5,522,700
Streets and Highways	2,614,700	2,667,600	2,837,700
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,866,400	4,870,300	5,024,800
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,311,800	1,279,200	1,304,500
<b>Total Current Expenditures</b>	<b>15,202,400</b>	<b>15,055,600</b>	<b>16,435,600</b>
<b>Debt Service - Principal</b>	<b>10,800</b>	<b>10,800</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>13,000</b>	<b>29,800</b>	<b>420,700</b>
Transfer to Other Funds	897,500	897,500	1,262,500
<b>Total Expenditures and Other Uses</b>	<b>16,123,700</b>	<b>15,993,700</b>	<b>18,118,800</b>

Name of City: IONA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	27,550	32,397	27,550
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,400	2,974	2,900
Licenses and Permits	680	900	900
Federal Grants	---	---	---
State General Purpose Aid	45,000	40,810	41,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	270	234	250
Miscellaneous Revenues	1,200	600	700
<b>Total Revenues</b>	<b>77,100</b>	<b>77,915</b>	<b>73,300</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>77,100</b>	<b>77,915</b>	<b>73,300</b>
<b>Current Expenditures</b>			
General Government	11,000	7,260	8,460
Public Safety	6,500	4,183	5,000
Streets and Highways	11,000	11,634	11,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,200	750	800
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	450	450	300
<b>Total Current Expenditures</b>	<b>30,150</b>	<b>24,277</b>	<b>25,560</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	10,000	20,313	10,000
<b>Total Expenditures and Other Uses</b>	<b>40,150</b>	<b>44,590</b>	<b>35,560</b>

Name of City: IRON JUNCTION

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	5,350	5,022	5,885
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	7,614	9,019	10,262
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	600	909	600
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>13,564</b>	<b>14,950</b>	<b>16,747</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>13,564</b>	<b>14,950</b>	<b>16,747</b>
<b>Current Expenditures</b>			
General Government	7,200	6,449	7,200
Public Safety	1,500	493	2,500
Streets and Highways	2,000	626	2,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,400	460	1,400
<b>Total Current Expenditures</b>	<b>12,100</b>	<b>8,028</b>	<b>13,100</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	1,500	7,267	4,000
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>13,600</b>	<b>15,295</b>	<b>17,100</b>

Name of City: IRONTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	256,501	---	276,392
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	---	4,000
Federal Grants	---	---	---
State General Purpose Aid	168,712	---	196,258
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,900	---	3,000
Miscellaneous Revenues	12,616	---	1,910
<b>Total Revenues</b>	<b>443,729</b>	<b>---</b>	<b>481,560</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>443,729</b>	<b>---</b>	<b>481,560</b>
<b>Current Expenditures</b>			
General Government	93,944	---	101,756
Public Safety	113,288	---	131,824
Streets and Highways	196,386	---	204,145
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,433	---	4,496
Urban & Economic Development & Housing	1,000	---	1,000
Miscellaneous Current Expenditures	13,678	---	14,458
<b>Total Current Expenditures</b>	<b>422,729</b>	<b>---</b>	<b>457,679</b>
<b>Debt Service - Principal</b>	20,059	---	16,493
<b>Interest and Fiscal Charges</b>	941	---	7,388
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>443,729</b>	<b>---</b>	<b>481,560</b>

Name of City: ISANTI

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,557,200	1,557,200	1,841,946
Tax Increments	---	---	---
All Other Taxes	6,228	6,228	---
Special Assessments	---	---	---
Licenses and Permits	204,000	204,000	355,000
Federal Grants	---	---	---
State General Purpose Aid	447,956	447,956	547,462
State Categorical Aid	21,205	21,205	96,205
Grants from County/Other Local Grants	2,400	2,400	2,400
Charges for Services	202,075	202,075	12,000
Fines and Forfeits	25,000	25,000	25,000
Interest on Investments	35,000	35,000	40,000
Miscellaneous Revenues	61,200	61,200	60,200
<b>Total Revenues</b>	<b>2,562,264</b>	<b>2,562,264</b>	<b>2,980,213</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	114,950	114,950	248,980
<b>Total Revenues and Other Sources</b>	<b>2,677,214</b>	<b>2,677,214</b>	<b>3,229,193</b>
<b>Current Expenditures</b>			
General Government	571,739	571,739	837,684
Public Safety	902,600	902,600	841,149
Streets and Highways	372,857	372,857	503,897
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	168,156	168,156	119,851
Urban & Economic Development & Housing	36,599	36,599	78,744
Miscellaneous Current Expenditures	---	---	35,120
<b>Total Current Expenditures</b>	<b>2,051,951</b>	<b>2,051,951</b>	<b>2,416,445</b>
<b>Debt Service - Principal</b>	426,300	426,300	406,000
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	125,513	125,513	353,748
Transfer to Other Funds	73,450	73,450	53,000
<b>Total Expenditures and Other Uses</b>	<b>2,677,214</b>	<b>2,677,214</b>	<b>3,229,193</b>

Name of City: ISLE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	385,562	---	404,953
Tax Increments	---	---	---
All Other Taxes	18,000	---	18,000
Special Assessments	---	---	---
Licenses and Permits	4,475	---	4,475
Federal Grants	35,000	---	30,000
State General Purpose Aid	79,064	---	103,077
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	134,665	---	134,790
Fines and Forfeits	26,025	---	10,100
Interest on Investments	1,000	---	1,000
Miscellaneous Revenues	19,400	---	50,000
<b>Total Revenues</b>	<b>703,191</b>	<b>---</b>	<b>756,395</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	75,000	---	6,000
<b>Total Revenues and Other Sources</b>	<b>778,191</b>	<b>---</b>	<b>762,395</b>
<b>Current Expenditures</b>			
General Government	84,249	---	106,729
Public Safety	271,842	---	209,250
Streets and Highways	127,959	---	113,655
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,789	---	9,930
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	44,080	---	47,165
<b>Total Current Expenditures</b>	<b>531,919</b>	<b>---</b>	<b>486,729</b>
<b>Debt Service - Principal</b>	<b>65,000</b>	<b>---</b>	<b>66,000</b>
<b>Interest and Fiscal Charges</b>	<b>13,000</b>	<b>---</b>	<b>12,000</b>
<b>Total Capital Outlay</b>	<b>138,980</b>	<b>---</b>	<b>179,386</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>748,899</b>	<b>---</b>	<b>744,115</b>

Name of City: IVANHOE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	164,916	---	173,162
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,800	---	4,800
Licenses and Permits	1,075	---	1,075
Federal Grants	---	---	---
State General Purpose Aid	202,735	---	219,148
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	15,025	---	15,025
Charges for Services	43,800	---	43,600
Fines and Forfeits	900	---	900
Interest on Investments	2,200	---	2,200
Miscellaneous Revenues	24,200	---	24,400
<b>Total Revenues</b>	<b>459,651</b>	<b>---</b>	<b>484,310</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	71,554	---	80,217
<b>Total Revenues and Other Sources</b>	<b>531,205</b>	<b>---</b>	<b>564,527</b>
<b>Current Expenditures</b>			
General Government	68,166	---	71,990
Public Safety	95,005	---	108,345
Streets and Highways	145,174	---	149,313
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	50,200	---	60,433
Urban & Economic Development & Housing	32,075	---	18,075
Miscellaneous Current Expenditures	2,850	---	3,900
<b>Total Current Expenditures</b>	<b>393,470</b>	<b>---</b>	<b>412,056</b>
<b>Debt Service - Principal</b>	<b>4,300</b>	<b>---</b>	<b>4,300</b>
<b>Interest and Fiscal Charges</b>	<b>7,927</b>	<b>---</b>	<b>7,717</b>
<b>Total Capital Outlay</b>	<b>27,300</b>	<b>---</b>	<b>93,498</b>
Transfer to Other Funds	70,554	---	78,217
<b>Total Expenditures and Other Uses</b>	<b>503,551</b>	<b>---</b>	<b>595,788</b>

Name of City: JACKSON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	851,041	842,601	944,440
Tax Increments	69,700	74,239	262,300
All Other Taxes	---	---	11,311
Special Assessments	38,212	39,550	46,912
Licenses and Permits	37,015	40,649	39,460
Federal Grants	---	---	---
State General Purpose Aid	972,127	972,127	1,077,068
State Categorical Aid	52,275	63,746	57,150
Grants from County/Other Local Grants	38,500	38,612	233,500
Charges for Services	197,535	255,530	199,325
Fines and Forfeits	18,000	15,732	18,000
Interest on Investments	84,850	84,850	83,884
Miscellaneous Revenues	106,350	194,058	142,000
<b>Total Revenues</b>	<b>2,465,605</b>	<b>2,621,694</b>	<b>3,115,350</b>
Proceeds from Bond Sales	---	---	350,000
Transfers from Other Funds	325,000	305,000	1,035,000
<b>Total Revenues and Other Sources</b>	<b>2,790,605</b>	<b>2,926,694</b>	<b>4,500,350</b>
<b>Current Expenditures</b>			
General Government	455,317	447,277	472,896
Public Safety	660,849	698,964	690,942
Streets and Highways	327,886	398,214	441,788
Sanitation	155,000	152,454	155,000
Health	6,110	5,905	6,835
Culture and Recreation	262,949	298,366	278,460
Urban & Economic Development & Housing	318,628	308,668	343,616
Miscellaneous Current Expenditures	104,573	177,038	190,350
<b>Total Current Expenditures</b>	<b>2,291,312</b>	<b>2,486,886</b>	<b>2,579,887</b>
<b>Debt Service - Principal</b>	<b>205,000</b>	<b>205,000</b>	<b>88,000</b>
<b>Interest and Fiscal Charges</b>	<b>56,375</b>	<b>65,872</b>	<b>42,073</b>
<b>Total Capital Outlay</b>	<b>471,174</b>	<b>658,537</b>	<b>1,855,345</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>3,023,861</b>	<b>3,416,295</b>	<b>4,565,305</b>

Name of City: JANESVILLE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	536,604	---	497,184
Tax Increments	---	---	---
All Other Taxes	142,500	---	142,500
Special Assessments	149,647	---	186,311
Licenses and Permits	40,550	---	50,550
Federal Grants	42,600	---	---
State General Purpose Aid	501,129	---	567,611
State Categorical Aid	29,000	---	32,509
Grants from County/Other Local Grants	3,000	---	3,000
Charges for Services	354,357	---	22,500
Fines and Forfeits	21,000	---	21,000
Interest on Investments	3,000	---	3,000
Miscellaneous Revenues	70,000	---	72,000
<b>Total Revenues</b>	<b>1,893,387</b>	<b>---</b>	<b>1,598,165</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	314,864	---	293,301
<b>Total Revenues and Other Sources</b>	<b>2,208,251</b>	<b>---</b>	<b>1,891,466</b>
<b>Current Expenditures</b>			
General Government	310,257	---	349,638
Public Safety	460,843	---	349,538
Streets and Highways	184,279	---	185,386
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	417,021	---	45,591
Urban & Economic Development & Housing	56,499	---	56,418
Miscellaneous Current Expenditures	51,077	---	14,077
<b>Total Current Expenditures</b>	<b>1,479,976</b>	<b>---</b>	<b>1,000,648</b>
<b>Debt Service - Principal</b>	<b>504,000</b>	<b>---</b>	<b>517,893</b>
<b>Interest and Fiscal Charges</b>	<b>258,591</b>	<b>---</b>	<b>257,303</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	22,804	---	106,255
<b>Total Expenditures and Other Uses</b>	<b>2,265,371</b>	<b>---</b>	<b>1,882,099</b>

Name of City: JASPER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	92,655	---	97,656
Tax Increments	---	---	---
All Other Taxes	1,500	---	1,350
Special Assessments	7,320	---	25,000
Licenses and Permits	925	---	1,775
Federal Grants	---	---	---
State General Purpose Aid	156,910	---	169,679
State Categorical Aid	6,900	---	6,900
Grants from County/Other Local Grants	---	---	---
Charges for Services	30,124	---	28,198
Fines and Forfeits	300	---	500
Interest on Investments	300	---	300
Miscellaneous Revenues	28,434	---	37,782
<b>Total Revenues</b>	<b>325,368</b>	<b>---</b>	<b>369,140</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	4,800	---	---
<b>Total Revenues and Other Sources</b>	<b>330,168</b>	<b>---</b>	<b>369,140</b>
<b>Current Expenditures</b>			
General Government	76,083	---	61,590
Public Safety	67,921	---	83,749
Streets and Highways	41,461	---	32,816
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	9,840	---	12,060
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	114,863	---	117,949
<b>Total Current Expenditures</b>	<b>310,168</b>	<b>---</b>	<b>308,164</b>
<b>Debt Service - Principal</b>	<b>20,000</b>	<b>---</b>	<b>35,000</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>18,976</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>7,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>330,168</b>	<b>---</b>	<b>369,140</b>

Name of City: JEFFERS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	55,000	---	59,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,000	---	950
Licenses and Permits	3,100	---	3,100
Federal Grants	---	---	---
State General Purpose Aid	115,063	---	122,131
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	18,000	---	17,500
Fines and Forfeits	---	---	---
Interest on Investments	6,000	---	6,000
Miscellaneous Revenues	2,000	---	2,000
<b>Total Revenues</b>	<b>202,163</b>	<b>---</b>	<b>210,681</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>202,163</b>	<b>---</b>	<b>210,681</b>
<b>Current Expenditures</b>			
General Government	41,698	---	44,400
Public Safety	37,413	---	37,413
Streets and Highways	47,719	---	48,415
Sanitation	16,000	---	16,000
Health	---	---	---
Culture and Recreation	1,750	---	1,750
Urban & Economic Development & Housing	2,000	---	2,000
Miscellaneous Current Expenditures	14,800	---	14,700
<b>Total Current Expenditures</b>	<b>161,380</b>	<b>---</b>	<b>164,678</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>40,000</b>	<b>---</b>	<b>45,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>201,380</b>	<b>---</b>	<b>209,678</b>

Name of City: JENKINS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	156,310	---	173,804
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	---	5,000
Federal Grants	---	---	---
State General Purpose Aid	4,756	---	6,126
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	44	---	44
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	4,207	---	3,575
<b>Total Revenues</b>	<b>169,317</b>	<b>---</b>	<b>188,549</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>169,317</b>	<b>---</b>	<b>188,549</b>
<b>Current Expenditures</b>			
General Government	80,000	---	90,000
Public Safety	39,460	---	47,732
Streets and Highways	45,000	---	45,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	4,813	---	5,817
<b>Total Current Expenditures</b>	<b>169,273</b>	<b>---</b>	<b>188,549</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>169,273</b>	<b>---</b>	<b>188,549</b>

Name of City: JOHNSON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	4,000	3,368	4,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	101	---
Licenses and Permits	55	55	55
Federal Grants	---	---	---
State General Purpose Aid	4,500	4,600	4,500
State Categorical Aid	4,500	3,200	4,500
Grants from County/Other Local Grants	---	689	750
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,200	650	1,000
Miscellaneous Revenues	1,500	1,539	1,500
<b>Total Revenues</b>	<b>15,755</b>	<b>14,202</b>	<b>16,305</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>15,755</b>	<b>14,202</b>	<b>16,305</b>
<b>Current Expenditures</b>			
General Government	4,000	4,893	5,000
Public Safety	500	347	500
Streets and Highways	4,000	5,571	4,000
Sanitation	---	435	500
Health	500	475	500
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,000	2,153	2,000
<b>Total Current Expenditures</b>	<b>11,000</b>	<b>13,874</b>	<b>12,500</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>11,000</b>	<b>13,874</b>	<b>12,500</b>

Name of City: JORDAN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,828,578	1,828,578	2,002,327
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	12,000	12,000	5,000
Licenses and Permits	334,367	334,367	390,650
Federal Grants	120,750	51,500	51,500
State General Purpose Aid	275,783	275,783	284,499
State Categorical Aid	---	---	92,661
Grants from County/Other Local Grants	---	---	---
Charges for Services	288,175	288,175	315,879
Fines and Forfeits	80,000	80,000	105,000
Interest on Investments	19,500	19,500	30,000
Miscellaneous Revenues	155,000	155,000	102,500
<b>Total Revenues</b>	<b>3,114,153</b>	<b>3,044,903</b>	<b>3,380,016</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>3,114,153</b>	<b>3,044,903</b>	<b>3,380,016</b>
<b>Current Expenditures</b>			
General Government	729,829	729,829	690,159
Public Safety	1,028,570	1,028,570	1,267,912
Streets and Highways	311,153	311,153	354,907
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	153,377	153,377	160,801
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	146,096	146,096	163,415
<b>Total Current Expenditures</b>	<b>2,369,025</b>	<b>2,369,025</b>	<b>2,637,194</b>
<b>Debt Service - Principal</b>	<b>745,128</b>	<b>745,128</b>	<b>742,821</b>
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>3,114,153</b>	<b>3,114,153</b>	<b>3,380,015</b>

Name of City: KANDIYOHI

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	39,000	79,500	83,500
Tax Increments	---	---	---
All Other Taxes	---	1,000	1,000
Special Assessments	38,000	---	5,702
Licenses and Permits	4,000	4,000	4,000
Federal Grants	---	---	---
State General Purpose Aid	70,033	78,033	78,033
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	31,600	29,200	29,200
Fines and Forfeits	2,000	---	---
Interest on Investments	6,600	5,050	5,050
Miscellaneous Revenues	500	3,960	3,960
<b>Total Revenues</b>	<b>191,733</b>	<b>200,743</b>	<b>210,445</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	287,000	---	---
<b>Total Revenues and Other Sources</b>	<b>478,733</b>	<b>200,743</b>	<b>210,445</b>
<b>Current Expenditures</b>			
General Government	38,300	63,740	63,740
Public Safety	46,500	54,500	54,500
Streets and Highways	37,000	37,000	37,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	15,600	15,600	2,600
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	25,500	---	---
<b>Total Current Expenditures</b>	<b>162,900</b>	<b>170,840</b>	<b>157,840</b>
<b>Debt Service - Principal</b>	<b>40,000</b>	<b>25,000</b>	<b>30,000</b>
<b>Interest and Fiscal Charges</b>	<b>20,000</b>	<b>20,000</b>	<b>22,605</b>
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	254,800	---	---
<b>Total Expenditures and Other Uses</b>	<b>477,700</b>	<b>215,840</b>	<b>210,445</b>

Name of City: KARLSTAD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	122,000	---	122,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	---	1,000
Federal Grants	---	---	---
State General Purpose Aid	202,127	---	222,251
State Categorical Aid	3,000	---	3,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	64,566	---	85,676
Fines and Forfeits	1,500	---	700
Interest on Investments	10,000	---	10,000
Miscellaneous Revenues	100	---	100
<b>Total Revenues</b>	<b>404,293</b>	<b>---</b>	<b>444,727</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>404,293</b>	<b>---</b>	<b>444,727</b>
<b>Current Expenditures</b>			
General Government	195,980	---	203,543
Public Safety	78,520	---	111,200
Streets and Highways	103,984	---	105,430
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	14,809	---	14,250
Urban & Economic Development & Housing	5,000	---	5,000
Miscellaneous Current Expenditures	6,000	---	5,304
<b>Total Current Expenditures</b>	<b>404,293</b>	<b>---</b>	<b>444,727</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>404,293</b>	<b>---</b>	<b>444,727</b>

Name of City: KASOTA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	45,670	---	47,954
Tax Increments	---	---	---
All Other Taxes	5,000	---	5,000
Special Assessments	---	---	---
Licenses and Permits	7,500	---	7,500
Federal Grants	---	---	---
State General Purpose Aid	95,810	---	104,547
State Categorical Aid	11,000	---	19,000
Grants from County/Other Local Grants	12,000	---	12,000
Charges for Services	51,246	---	45,746
Fines and Forfeits	10,000	---	10,000
Interest on Investments	7,000	---	7,000
Miscellaneous Revenues	5,500	---	10,800
<b>Total Revenues</b>	<b>250,726</b>	<b>---</b>	<b>269,547</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>250,726</b>	<b>---</b>	<b>269,547</b>
<b>Current Expenditures</b>			
General Government	60,849	---	59,240
Public Safety	110,726	---	120,226
Streets and Highways	53,501	---	64,501
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	25,650	---	25,580
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>250,726</b>	<b>---</b>	<b>269,547</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>250,726</b>	<b>---</b>	<b>269,547</b>



Name of City: KASSON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,279,556	1,279,556	1,463,317
Tax Increments	---	---	---
All Other Taxes	40,000	40,000	45,000
Special Assessments	17,000	17,000	---
Licenses and Permits	43,800	43,800	73,700
Federal Grants	---	---	---
State General Purpose Aid	694,861	694,861	820,851
State Categorical Aid	77,400	77,400	86,900
Grants from County/Other Local Grants	56,000	56,000	59,000
Charges for Services	83,250	83,250	68,550
Fines and Forfeits	21,600	21,600	26,100
Interest on Investments	34,225	34,225	33,525
Miscellaneous Revenues	41,494	41,494	20,550
<b>Total Revenues</b>	<b>2,389,186</b>	<b>2,389,186</b>	<b>2,697,493</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	96,400	96,400	54,000
<b>Total Revenues and Other Sources</b>	<b>2,485,586</b>	<b>2,485,586</b>	<b>2,751,493</b>
<b>Current Expenditures</b>			
General Government	208,583	208,583	256,875
Public Safety	790,162	790,162	853,825
Streets and Highways	332,340	332,340	377,674
Sanitation	4,000	4,000	5,200
Health	3,550	3,550	3,600
Culture and Recreation	461,749	461,749	473,942
Urban & Economic Development & Housing	166,015	166,015	185,079
Miscellaneous Current Expenditures	96,892	96,892	112,805
<b>Total Current Expenditures</b>	<b>2,063,291</b>	<b>2,063,291</b>	<b>2,269,000</b>
<b>Debt Service - Principal</b>	<b>122,269</b>	<b>122,269</b>	<b>178,829</b>
<b>Interest and Fiscal Charges</b>	<b>64,070</b>	<b>64,070</b>	<b>3,573</b>
<b>Total Capital Outlay</b>	<b>179,494</b>	<b>179,494</b>	<b>300,089</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>2,429,124</b>	<b>2,429,124</b>	<b>2,751,491</b>

Name of City: KEEWATIN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	242,871	---	262,301
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,695	---	5,197
Federal Grants	---	---	---
State General Purpose Aid	596,456	---	572,282
State Categorical Aid	16,500	---	16,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	6,250	---	6,250
Fines and Forfeits	4,400	---	5,000
Interest on Investments	5,000	---	5,000
Miscellaneous Revenues	84,046	---	250,152
<b>Total Revenues</b>	<b>960,218</b>	<b>---</b>	<b>1,122,682</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>960,218</b>	<b>---</b>	<b>1,122,682</b>
<b>Current Expenditures</b>			
General Government	118,198	---	135,391
Public Safety	303,362	---	325,670
Streets and Highways	468,980	---	488,800
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	87,306	---	90,241
Urban & Economic Development & Housing	10,000	---	37,500
Miscellaneous Current Expenditures	24,592	---	45,080
<b>Total Current Expenditures</b>	<b>1,012,438</b>	<b>---</b>	<b>1,122,682</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>1,012,438</b>	<b>---</b>	<b>1,122,682</b>

Name of City: KELLIHER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	34,475	31,149	34,475
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	17,880	16,880	17,680
Licenses and Permits	4,550	9,161	6,600
Federal Grants	---	---	---
State General Purpose Aid	78,645	83,187	83,941
State Categorical Aid	6,400	8,411	7,000
Grants from County/Other Local Grants	---	12,000	19,885
Charges for Services	39,528	44,391	40,206
Fines and Forfeits	---	---	---
Interest on Investments	7,015	7,015	7,000
Miscellaneous Revenues	3,500	3,500	3,304
<b>Total Revenues</b>	<b>191,993</b>	<b>215,694</b>	<b>220,091</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	20,000	20,000	20,000
<b>Total Revenues and Other Sources</b>	<b>211,993</b>	<b>235,694</b>	<b>240,091</b>
<b>Current Expenditures</b>			
General Government	79,925	72,521	79,781
Public Safety	42,234	40,437	52,374
Streets and Highways	32,562	29,607	31,561
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	6,963	12,350	4,980
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	4,700	2,000	4,700
<b>Total Current Expenditures</b>	<b>166,384</b>	<b>156,915</b>	<b>173,396</b>
<b>Debt Service - Principal</b>	<b>15,000</b>	<b>15,000</b>	<b>16,000</b>
<b>Interest and Fiscal Charges</b>	<b>12,450</b>	<b>12,450</b>	<b>10,700</b>
<b>Total Capital Outlay</b>	<b>14,685</b>	<b>34,414</b>	<b>35,570</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>208,519</b>	<b>218,779</b>	<b>235,666</b>

Name of City: KELLOGG

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	115,062	---	121,966
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,000	---	7,000
Federal Grants	---	---	---
State General Purpose Aid	65,842	---	80,048
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	4,043	---	4,043
Charges for Services	5,896	---	5,896
Fines and Forfeits	500	---	500
Interest on Investments	---	---	---
Miscellaneous Revenues	2,400	---	2,400
<b>Total Revenues</b>	<b>200,743</b>	<b>---</b>	<b>221,853</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	6,000	---	---
<b>Total Revenues and Other Sources</b>	<b>206,743</b>	<b>---</b>	<b>221,853</b>
<b>Current Expenditures</b>			
General Government	66,090	---	72,656
Public Safety	52,500	---	53,239
Streets and Highways	37,983	---	41,983
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	32,170	---	37,775
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>188,743</b>	<b>---</b>	<b>205,653</b>
<b>Debt Service - Principal</b>	<b>2,100</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>10,000</b>	<b>---</b>	<b>10,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>200,843</b>	<b>---</b>	<b>215,653</b>

Name of City: KENNEDY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	71,452	64,520	71,702
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,250	1,287	1,350
Federal Grants	---	---	---
State General Purpose Aid	59,322	59,322	67,799
State Categorical Aid	6,166	6,166	6,166
Grants from County/Other Local Grants	---	---	---
Charges for Services	34,774	34,926	35,074
Fines and Forfeits	---	---	---
Interest on Investments	6,000	5,594	6,000
Miscellaneous Revenues	2,500	9,246	2,500
<b>Total Revenues</b>	<b>181,464</b>	<b>181,061</b>	<b>190,591</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>181,464</b>	<b>181,061</b>	<b>190,591</b>
<b>Current Expenditures</b>			
General Government	47,340	45,749	48,486
Public Safety	48,390	37,249	48,690
Streets and Highways	48,050	53,588	50,551
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	5,200	14,586	5,100
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	15,984	19,040	16,984
<b>Total Current Expenditures</b>	<b>164,964</b>	<b>170,212</b>	<b>169,811</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	<b>16,500</b>	<b>30,649</b>	<b>16,780</b>
Transfer to Other Funds	---	---	4,000
<b>Total Expenditures and Other Uses</b>	<b>181,464</b>	<b>200,861</b>	<b>190,591</b>

Name of City: KENNETH

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	5,326	5,300
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	1,150	1,150
Federal Grants	---	---	---
State General Purpose Aid	---	15,854	14,294
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	1,129	1,200
Miscellaneous Revenues	---	633	650
<b>Total Revenues</b>	<b>---</b>	<b>24,092</b>	<b>22,594</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>24,092</b>	<b>22,594</b>
<b>Current Expenditures</b>			
General Government	---	4,690	5,690
Public Safety	---	2,413	4,119
Streets and Highways	---	2,147	2,150
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	980	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	16,297	17,500
<b>Total Current Expenditures</b>	<b>---</b>	<b>26,527</b>	<b>30,459</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>26,527</b>	<b>30,459</b>

Name of City: KENSINGTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	37,159	---	39,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,300	---	2,500
Federal Grants	---	---	---
State General Purpose Aid	53,650	---	56,300
State Categorical Aid	10,000	---	10,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	37,000	---	11,150
Fines and Forfeits	200	---	100
Interest on Investments	1,000	---	700
Miscellaneous Revenues	9,750	---	10,750
<b>Total Revenues</b>	<b>151,059</b>	<b>---</b>	<b>130,500</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	168,000
<b>Total Revenues and Other Sources</b>	<b>151,059</b>	<b>---</b>	<b>298,500</b>
<b>Current Expenditures</b>			
General Government	45,000	---	37,650
Public Safety	23,500	---	17,100
Streets and Highways	15,000	---	13,100
Sanitation	28,450	---	1,300
Health	---	---	---
Culture and Recreation	2,700	---	24,540
Urban & Economic Development & Housing	4,000	---	---
Miscellaneous Current Expenditures	27,116	---	11,030
<b>Total Current Expenditures</b>	<b>145,766</b>	<b>---</b>	<b>104,720</b>
<b>Debt Service - Principal</b>	<b>10,000</b>	<b>---</b>	<b>10,000</b>
<b>Interest and Fiscal Charges</b>	<b>10,175</b>	<b>---</b>	<b>9,625</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	2,000
<b>Total Expenditures and Other Uses</b>	<b>165,941</b>	<b>---</b>	<b>126,345</b>

Name of City: KENT

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	4,966	---	5,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	20,643	---	21,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	314,100	---	3,200
Miscellaneous Revenues	50,700	---	500
<b>Total Revenues</b>	<b>390,409</b>	<b>---</b>	<b>29,700</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>390,409</b>	<b>---</b>	<b>29,700</b>
<b>Current Expenditures</b>			
General Government	18,700	---	20,000
Public Safety	1,971	---	2,000
Streets and Highways	7,583	---	8,000
Sanitation	6,948	---	7,000
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,100	---	3,200
<b>Total Current Expenditures</b>	<b>38,302</b>	<b>---</b>	<b>40,200</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	16,044	---	2,000
<b>Total Expenditures and Other Uses</b>	<b>54,346</b>	<b>---</b>	<b>42,200</b>

Name of City: KENYON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	601,855	---	594,866
Tax Increments	62,881	---	53,568
All Other Taxes	---	---	---
Special Assessments	89,000	---	51,000
Licenses and Permits	10,950	---	9,300
Federal Grants	---	---	---
State General Purpose Aid	392,535	---	461,825
State Categorical Aid	15,000	---	14,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	158,880	---	244,414
Fines and Forfeits	3,500	---	5,000
Interest on Investments	7,750	---	11,900
Miscellaneous Revenues	33,050	---	18,250
<b>Total Revenues</b>	<b>1,375,401</b>	<b>---</b>	<b>1,464,123</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	103,000	---	192,055
<b>Total Revenues and Other Sources</b>	<b>1,478,401</b>	<b>---</b>	<b>1,656,178</b>
<b>Current Expenditures</b>			
General Government	294,300	---	318,745
Public Safety	277,770	---	275,341
Streets and Highways	261,199	---	306,200
Sanitation	32,496	---	32,900
Health	---	---	---
Culture and Recreation	221,661	---	224,395
Urban & Economic Development & Housing	88,155	---	74,746
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>1,175,581</b>	<b>---</b>	<b>1,232,327</b>
<b>Debt Service - Principal</b>	<b>145,000</b>	<b>---</b>	<b>150,000</b>
<b>Interest and Fiscal Charges</b>	<b>92,712</b>	<b>---</b>	<b>87,932</b>
<b>Total Capital Outlay</b>	<b>67,000</b>	<b>---</b>	<b>37,500</b>
Transfer to Other Funds	21,000	---	102,155
<b>Total Expenditures and Other Uses</b>	<b>1,501,293</b>	<b>---</b>	<b>1,609,914</b>

Name of City: KERKHOVEN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	127,822	132,987	135,093
Tax Increments	---	---	---
All Other Taxes	---	500	500
Special Assessments	11,246	12,998	12,000
Licenses and Permits	600	1,730	1,700
Federal Grants	---	9,820	---
State General Purpose Aid	176,257	180,326	175,448
State Categorical Aid	7,500	10,060	8,800
Grants from County/Other Local Grants	---	170,809	---
Charges for Services	44,617	44,427	38,711
Fines and Forfeits	100	635	100
Interest on Investments	17,083	21,555	17,303
Miscellaneous Revenues	10,453	87,890	15,683
<b>Total Revenues</b>	<b>395,678</b>	<b>673,737</b>	<b>405,338</b>
Proceeds from Bond Sales	---	140,021	---
Transfers from Other Funds	102,416	100,322	97,593
<b>Total Revenues and Other Sources</b>	<b>498,094</b>	<b>914,080</b>	<b>502,931</b>
<b>Current Expenditures</b>			
General Government	57,909	56,800	61,923
Public Safety	92,775	117,297	101,418
Streets and Highways	26,400	19,731	28,100
Sanitation	2,800	2,700	2,900
Health	---	---	---
Culture and Recreation	30,304	38,645	35,390
Urban & Economic Development & Housing	20,169	22,262	20,080
Miscellaneous Current Expenditures	136,496	173,791	128,934
<b>Total Current Expenditures</b>	<b>366,853</b>	<b>431,226</b>	<b>378,745</b>
<b>Debt Service - Principal</b>	<b>35,000</b>	<b>40,000</b>	<b>60,000</b>
<b>Interest and Fiscal Charges</b>	<b>74,693</b>	<b>59,666</b>	<b>61,320</b>
<b>Total Capital Outlay</b>	<b>93,592</b>	<b>139,017</b>	<b>18,195</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>570,138</b>	<b>669,909</b>	<b>518,260</b>

Name of City: KERRICK

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	9,109	9,100	9,100
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,300	1,300	1,300
Federal Grants	---	---	---
State General Purpose Aid	6,333	6,333	6,333
State Categorical Aid	7,164	3,124	3,124
Grants from County/Other Local Grants	1,555	1,554	1,554
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	166	165	165
Miscellaneous Revenues	3,690	5,200	2,900
<b>Total Revenues</b>	<b>29,317</b>	<b>26,776</b>	<b>24,476</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>29,317</b>	<b>26,776</b>	<b>24,476</b>
<b>Current Expenditures</b>			
General Government	8,391	7,985	7,985
Public Safety	7,164	6,124	4,624
Streets and Highways	7,116	9,400	9,400
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	777	800	800
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,666	3,500	3,500
<b>Total Current Expenditures</b>	<b>29,114</b>	<b>27,809</b>	<b>26,309</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>29,114</b>	<b>27,809</b>	<b>26,309</b>

Name of City: KETTLE RIVER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	53,537	---	60,742
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,200	---	6,200
Federal Grants	---	---	---
State General Purpose Aid	33,855	---	28,483
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	33,000	---	34,000
Fines and Forfeits	---	---	---
Interest on Investments	1,000	---	1,000
Miscellaneous Revenues	3,000	---	3,000
<b>Total Revenues</b>	<b>130,592</b>	<b>---</b>	<b>133,425</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>130,592</b>	<b>---</b>	<b>133,425</b>
<b>Current Expenditures</b>			
General Government	57,410	---	60,430
Public Safety	23,870	---	32,848
Streets and Highways	16,772	---	16,865
Sanitation	800	---	800
Health	---	---	8,150
Culture and Recreation	8,400	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>107,252</b>	<b>---</b>	<b>119,093</b>
<b>Debt Service - Principal</b>	<b>10,000</b>	<b>---</b>	<b>2,000</b>
<b>Interest and Fiscal Charges</b>	<b>2,840</b>	<b>---</b>	<b>2,635</b>
<b>Total Capital Outlay</b>	<b>10,500</b>	<b>---</b>	<b>9,697</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>130,592</b>	<b>---</b>	<b>133,425</b>

Name of City: KIESTER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	155,000	---	162,870
Tax Increments	5,054	---	5,054
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,250	---	1,250
Federal Grants	3,236	---	---
State General Purpose Aid	185,823	---	165,442
State Categorical Aid	5,500	---	5,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	39,500	---	32,000
Fines and Forfeits	---	---	---
Interest on Investments	500	---	500
Miscellaneous Revenues	54,200	---	60,000
<b>Total Revenues</b>	<b>450,063</b>	<b>---</b>	<b>432,616</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	24,000	---	44,000
<b>Total Revenues and Other Sources</b>	<b>474,063</b>	<b>---</b>	<b>476,616</b>
<b>Current Expenditures</b>			
General Government	85,593	---	99,421
Public Safety	89,461	---	82,700
Streets and Highways	73,500	---	88,849
Sanitation	6,320	---	8,670
Health	---	---	---
Culture and Recreation	4,045	---	4,370
Urban & Economic Development & Housing	30,200	---	34,381
Miscellaneous Current Expenditures	2,619	---	---
<b>Total Current Expenditures</b>	<b>291,738</b>	<b>---</b>	<b>318,391</b>
<b>Debt Service - Principal</b>	<b>30,000</b>	<b>---</b>	<b>30,000</b>
<b>Interest and Fiscal Charges</b>	<b>114,275</b>	<b>---</b>	<b>71,625</b>
<b>Total Capital Outlay</b>	<b>14,050</b>	<b>---</b>	<b>32,600</b>
Transfer to Other Funds	24,000	---	24,000
<b>Total Expenditures and Other Uses</b>	<b>474,063</b>	<b>---</b>	<b>476,616</b>

Name of City: KILKENNY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	21,017	21,017	23,665
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,600	2,600	2,600
Federal Grants	---	---	---
State General Purpose Aid	32,806	32,806	35,951
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	9,000
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	2,800	2,800	2,800
<b>Total Revenues</b>	<b>59,223</b>	<b>59,223</b>	<b>74,016</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	180,000
<b>Total Revenues and Other Sources</b>	<b>59,223</b>	<b>59,223</b>	<b>254,016</b>
<b>Current Expenditures</b>			
General Government	40,623	40,623	55,816
Public Safety	---	---	---
Streets and Highways	8,600	8,600	9,200
Sanitation	---	---	7,502
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	125,000
<b>Total Current Expenditures</b>	<b>49,223</b>	<b>49,223</b>	<b>197,518</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>45,000</b>
Transfer to Other Funds	10,000	10,000	10,000
<b>Total Expenditures and Other Uses</b>	<b>59,223</b>	<b>59,223</b>	<b>252,518</b>

Name of City: KIMBALL

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	200,589	---	200,589
Tax Increments	33,958	---	37,500
All Other Taxes	1,675	---	2,150
Special Assessments	---	---	---
Licenses and Permits	48,950	---	28,200
Federal Grants	---	---	---
State General Purpose Aid	104,506	---	128,453
State Categorical Aid	20,548	---	23,548
Grants from County/Other Local Grants	2,550	---	2,300
Charges for Services	75,535	---	87,784
Fines and Forfeits	35,100	---	34,100
Interest on Investments	4,200	---	6,000
Miscellaneous Revenues	7,550	---	7,450
<b>Total Revenues</b>	<b>535,161</b>	<b>---</b>	<b>558,074</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>535,161</b>	<b>---</b>	<b>558,074</b>
<b>Current Expenditures</b>			
General Government	135,072	---	125,631
Public Safety	192,497	---	197,189
Streets and Highways	72,195	---	75,361
Sanitation	36,962	---	39,850
Health	---	---	---
Culture and Recreation	11,775	---	11,370
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	52,008	---	58,150
<b>Total Current Expenditures</b>	<b>500,509</b>	<b>---</b>	<b>507,551</b>
<b>Debt Service - Principal</b>	<b>15,500</b>	<b>---</b>	<b>23,533</b>
<b>Interest and Fiscal Charges</b>	<b>4,152</b>	<b>---</b>	<b>5,361</b>
<b>Total Capital Outlay</b>	<b>15,000</b>	<b>---</b>	<b>21,629</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>535,161</b>	<b>---</b>	<b>558,074</b>

Name of City: KINBRAE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	3,000	3,000	3,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	500
Federal Grants	---	---	---
State General Purpose Aid	600	600	750
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	100	100	100
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>4,200</b>	<b>4,200</b>	<b>4,350</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>4,200</b>	<b>4,200</b>	<b>4,350</b>
<b>Current Expenditures</b>			
General Government	775	775	775
Public Safety	200	200	200
Streets and Highways	1,800	1,800	1,800
Sanitation	600	600	800
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	200	200	200
<b>Total Current Expenditures</b>	<b>3,575</b>	<b>3,575</b>	<b>3,775</b>
<b>Debt Service - Principal</b>	<b>1,000</b>	<b>1,000</b>	<b>900</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>4,575</b>	<b>4,575</b>	<b>4,675</b>

Name of City: KINGSTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	26,000	---	32,330
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	9,123	---	9,470
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>35,123</b>	<b>---</b>	<b>41,800</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>35,123</b>	<b>---</b>	<b>41,800</b>
<b>Current Expenditures</b>			
General Government	12,170	---	17,070
Public Safety	2,950	---	2,700
Streets and Highways	7,950	---	8,625
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,975	---	2,600
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>25,045</b>	<b>---</b>	<b>30,995</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>10,078</b>	<b>---</b>	<b>10,805</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>35,123</b>	<b>---</b>	<b>41,800</b>

Name of City: KINNEY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	95,000	97,000	99,000
Tax Increments	---	---	---
All Other Taxes	825	1,465	1,500
Special Assessments	---	---	---
Licenses and Permits	180	175	175
Federal Grants	---	---	---
State General Purpose Aid	150,000	99,971	102,000
State Categorical Aid	24,500	18,300	18,700
Grants from County/Other Local Grants	---	---	---
Charges for Services	22,800	10,922	11,100
Fines and Forfeits	350	201	205
Interest on Investments	700	714	730
Miscellaneous Revenues	92,000	82,382	84,000
<b>Total Revenues</b>	<b>386,355</b>	<b>311,130</b>	<b>317,410</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>386,355</b>	<b>311,130</b>	<b>317,410</b>
<b>Current Expenditures</b>			
General Government	73,000	89,000	90,800
Public Safety	110,500	105,000	107,000
Streets and Highways	130,000	105,701	107,800
Sanitation	11,000	19,200	16,500
Health	---	---	---
Culture and Recreation	7,500	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>332,000</b>	<b>335,101</b>	<b>341,700</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>332,000</b>	<b>335,101</b>	<b>341,700</b>

Name of City: LA CRESCENT

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,168,594	1,048,489	1,278,602
Tax Increments	50,000	37,205	38,000
All Other Taxes	26,700	24,326	22,000
Special Assessments	390,352	404,094	401,189
Licenses and Permits	59,625	68,050	53,525
Federal Grants	---	59,021	---
State General Purpose Aid	425,249	540,005	580,287
State Categorical Aid	155,386	274,961	407,396
Grants from County/Other Local Grants	176,298	176,298	203,440
Charges for Services	90,180	95,440	92,242
Fines and Forfeits	28,600	34,952	31,275
Interest on Investments	4,700	2,643	2,500
Miscellaneous Revenues	17,200	32,086	23,950
<b>Total Revenues</b>	<b>2,592,884</b>	<b>2,797,570</b>	<b>3,134,406</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	63,445	53,967	15,000
<b>Total Revenues and Other Sources</b>	<b>2,656,329</b>	<b>2,851,537</b>	<b>3,149,406</b>
<b>Current Expenditures</b>			
General Government	369,015	361,313	379,157
Public Safety	746,509	766,462	832,793
Streets and Highways	412,281	490,361	554,699
Sanitation	---	---	23,544
Health	---	---	---
Culture and Recreation	297,148	286,299	307,133
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	115,823	96,534	115,823
<b>Total Current Expenditures</b>	<b>1,940,776</b>	<b>2,000,969</b>	<b>2,213,149</b>
<b>Debt Service - Principal</b>	<b>540,000</b>	<b>540,000</b>	<b>550,000</b>
<b>Interest and Fiscal Charges</b>	<b>187,380</b>	<b>187,380</b>	<b>167,995</b>
<b>Total Capital Outlay</b>	<b>322,692</b>	<b>261,339</b>	<b>574,438</b>
Transfer to Other Funds	2,000	4,286	4,500
<b>Total Expenditures and Other Uses</b>	<b>2,992,848</b>	<b>2,993,974</b>	<b>3,510,082</b>

Name of City: LA PRAIRIE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	139,150	---	140,100
Tax Increments	15,245	---	15,198
All Other Taxes	---	---	---
Special Assessments	35,000	---	37,000
Licenses and Permits	7,500	---	7,600
Federal Grants	---	---	---
State General Purpose Aid	55,181	---	74,951
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	420	---	470
Fines and Forfeits	1,000	---	1,000
Interest on Investments	12,000	---	10,000
Miscellaneous Revenues	5,900	---	6,200
<b>Total Revenues</b>	<b>271,396</b>	<b>---</b>	<b>292,519</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	6,227	---	10,490
<b>Total Revenues and Other Sources</b>	<b>277,623</b>	<b>---</b>	<b>303,009</b>
<b>Current Expenditures</b>			
General Government	147,591	---	155,269
Public Safety	17,400	---	15,000
Streets and Highways	18,562	---	19,320
Sanitation	2,800	---	4,300
Health	---	---	---
Culture and Recreation	5,970	---	6,850
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	28,800	---	38,770
<b>Total Current Expenditures</b>	<b>221,123</b>	<b>---</b>	<b>239,509</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>48,500</b>	<b>---</b>	<b>55,500</b>
Transfer to Other Funds	8,000	---	8,000
<b>Total Expenditures and Other Uses</b>	<b>277,623</b>	<b>---</b>	<b>303,009</b>

Name of City: LA SALLE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: LAFAYETTE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	64,900	---	64,560
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	2,200
Federal Grants	---	---	---
State General Purpose Aid	131,764	---	143,701
State Categorical Aid	---	---	12,713
Grants from County/Other Local Grants	---	---	---
Charges for Services	48,600	---	46,800
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	5,000
<b>Total Revenues</b>	245,264	---	274,974
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	4,150
<b>Total Revenues and Other Sources</b>	245,264	---	279,124
<b>Current Expenditures</b>			
General Government	72,650	---	75,450
Public Safety	60,140	---	86,760
Streets and Highways	46,224	---	42,996
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	25,050	---	25,470
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	204,064	---	230,676
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	15,000	---	27,932
Transfer to Other Funds	26,200	---	18,652
<b>Total Expenditures and Other Uses</b>	245,264	---	277,260

Name of City: LAKE BENTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	173,772	---	180,772
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,460	---	1,525
Federal Grants	---	---	---
State General Purpose Aid	225,234	---	215,918
State Categorical Aid	2,500	---	2,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	600	---	1,000
Interest on Investments	2,000	---	2,500
Miscellaneous Revenues	17,900	---	10,697
<b>Total Revenues</b>	423,466	---	414,912
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	10,000	---	10,000
<b>Total Revenues and Other Sources</b>	433,466	---	424,912
<b>Current Expenditures</b>			
General Government	45,023	---	45,175
Public Safety	46,500	---	53,832
Streets and Highways	97,943	---	87,905
Sanitation	1,000	---	750
Health	---	---	---
Culture and Recreation	36,800	---	35,094
Urban & Economic Development & Housing	15,500	---	16,000
Miscellaneous Current Expenditures	66,700	---	62,106
<b>Total Current Expenditures</b>	309,466	---	300,862
<b>Debt Service - Principal</b>	24,200	---	25,300
<b>Interest and Fiscal Charges</b>	52,905	---	51,756
<b>Total Capital Outlay</b>	35,000	---	35,000
Transfer to Other Funds	12,000	---	12,000
<b>Total Expenditures and Other Uses</b>	433,571	---	424,918

Name of City: LAKE BRONSON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	35,103	35,103	38,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	4,000	1,600
Federal Grants	---	---	---
State General Purpose Aid	59,888	59,888	64,766
State Categorical Aid	3,853	3,853	8,505
Grants from County/Other Local Grants	4,600	4,600	---
Charges for Services	---	---	4,293
Fines and Forfeits	---	---	---
Interest on Investments	5,000	5,000	3,000
Miscellaneous Revenues	5,000	5,000	2,000
<b>Total Revenues</b>	117,444	117,444	122,664
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	9,000	9,000	6,000
<b>Total Revenues and Other Sources</b>	126,444	126,444	128,664
<b>Current Expenditures</b>			
General Government	64,271	64,271	55,180
Public Safety	8,653	8,653	13,613
Streets and Highways	29,220	29,220	34,585
Sanitation	9,550	9,550	7,000
Health	---	---	---
Culture and Recreation	7,250	7,250	9,200
Urban & Economic Development & Housing	6,000	6,000	2,500
Miscellaneous Current Expenditures	1,500	1,500	1,001
<b>Total Current Expenditures</b>	126,444	126,444	123,079
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	5,585
<b>Total Expenditures and Other Uses</b>	126,444	126,444	128,664

Name of City: LAKE CITY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,237,264	---	1,511,617
Tax Increments	---	---	---
All Other Taxes	87,000	---	87,000
Special Assessments	---	---	---
Licenses and Permits	57,950	---	59,850
Federal Grants	38,825	---	21,200
State General Purpose Aid	892,332	---	997,909
State Categorical Aid	69,250	---	78,750
Grants from County/Other Local Grants	---	---	---
Charges for Services	374,000	---	615,400
Fines and Forfeits	35,000	---	31,500
Interest on Investments	40,000	---	40,000
Miscellaneous Revenues	121,390	---	137,143
<b>Total Revenues</b>	2,953,011	---	3,580,369
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	562,450	---	245,000
<b>Total Revenues and Other Sources</b>	3,515,461	---	3,825,369
<b>Current Expenditures</b>			
General Government	865,742	---	1,051,462
Public Safety	1,102,847	---	1,446,213
Streets and Highways	358,265	---	464,142
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	376,815	---	380,198
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	15,900	---	15,900
<b>Total Current Expenditures</b>	2,719,569	---	3,357,915
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	792,200	---	380,000
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	3,511,769	---	3,737,915

Name of City: LAKE CRYSTAL

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	505,995	505,995	505,995
Tax Increments	---	---	---
All Other Taxes	50,000	50,000	50,000
Special Assessments	---	---	---
Licenses and Permits	33,280	33,230	33,980
Federal Grants	---	---	---
State General Purpose Aid	616,099	616,099	706,951
State Categorical Aid	33,000	33,000	39,912
Grants from County/Other Local Grants	---	---	---
Charges for Services	293,050	414,218	398,150
Fines and Forfeits	7,500	8,000	8,000
Interest on Investments	8,000	8,000	10,000
Miscellaneous Revenues	6,750	6,500	3,100
<b>Total Revenues</b>	1,553,674	1,675,042	1,756,088
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	1,553,674	1,675,042	1,756,088
<b>Current Expenditures</b>			
General Government	173,922	177,422	192,344
Public Safety	424,026	440,276	474,143
Streets and Highways	286,423	286,423	329,863
Sanitation	126,845	128,595	132,250
Health	---	---	---
Culture and Recreation	104,376	116,476	164,290
Urban & Economic Development & Housing	15,000	5,000	5,000
Miscellaneous Current Expenditures	112,441	161,441	144,248
<b>Total Current Expenditures</b>	1,243,033	1,315,633	1,442,138
<b>Debt Service - Principal</b>	69,933	69,933	82,183
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	191,000	222,650	150,000
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	1,503,966	1,608,216	1,674,321

Name of City: LAKE ELMO

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,936,827	---	2,161,940
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	220,949	---	599,182
Federal Grants	---	---	60,200
State General Purpose Aid	2,749	---	2,749
State Categorical Aid	25,000	---	54,000
Grants from County/Other Local Grants	19,000	---	19,270
Charges for Services	95,620	---	330,853
Fines and Forfeits	65,000	---	65,000
Interest on Investments	60,000	---	50,000
Miscellaneous Revenues	22,126	---	10,000
<b>Total Revenues</b>	2,447,271	---	3,353,194
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	265,440	---	213,610
<b>Total Revenues and Other Sources</b>	2,712,711	---	3,566,804
<b>Current Expenditures</b>			
General Government	848,291	---	755,231
Public Safety	681,891	---	1,221,878
Streets and Highways	393,340	---	567,370
Sanitation	18,100	---	18,100
Health	---	---	---
Culture and Recreation	167,911	---	169,047
Urban & Economic Development & Housing	136,658	---	320,857
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	2,246,191	---	3,052,483
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	466,520	---	514,321
<b>Total Expenditures and Other Uses</b>	2,712,711	---	3,566,804

Name of City: LAKE HENRY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	8,988	---	13,660
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,355	---	2,340
Federal Grants	---	---	---
State General Purpose Aid	4,810	---	6,938
State Categorical Aid	9,198	---	10,681
Grants from County/Other Local Grants	---	---	---
Charges for Services	10,453	---	11,600
Fines and Forfeits	---	---	---
Interest on Investments	400	---	600
Miscellaneous Revenues	10,000	---	10,000
<b>Total Revenues</b>	46,204	---	55,819
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	46,204	---	55,819
<b>Current Expenditures</b>			
General Government	17,000	---	24,500
Public Safety	26,750	---	35,126
Streets and Highways	500	---	3,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	4,500	---	3,484
<b>Total Current Expenditures</b>	48,750	---	66,110
<b>Debt Service - Principal</b>	5,000	---	3,000
<b>Interest and Fiscal Charges</b>	1,000	---	6,390
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	54,750	---	75,500

Name of City: LAKE LILLIAN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	55,972	---	55,970
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	560	---	600
Federal Grants	---	---	---
State General Purpose Aid	44,500	---	43,215
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	22,500	---	36,200
Fines and Forfeits	---	---	---
Interest on Investments	2,700	---	3,500
Miscellaneous Revenues	3,939	---	6,104
<b>Total Revenues</b>	<b>130,171</b>	<b>---</b>	<b>145,589</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>130,171</b>	<b>---</b>	<b>145,589</b>
<b>Current Expenditures</b>			
General Government	38,800	---	38,040
Public Safety	42,990	---	51,725
Streets and Highways	24,896	---	31,084
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	23,485	---	24,740
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>130,171</b>	<b>---</b>	<b>145,589</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>130,171</b>	<b>---</b>	<b>145,589</b>

Name of City: LAKE PARK

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	82,350	---	86,468
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,900	---	5,300
Licenses and Permits	59,400	---	59,600
Federal Grants	---	---	---
State General Purpose Aid	163,295	---	171,290
State Categorical Aid	19,871	---	21,000
Grants from County/Other Local Grants	2,500	---	2,500
Charges for Services	49,550	---	49,250
Fines and Forfeits	5,000	---	5,000
Interest on Investments	5,600	---	3,500
Miscellaneous Revenues	43,534	---	76,813
<b>Total Revenues</b>	<b>436,000</b>	<b>---</b>	<b>480,721</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	33,050	---	55,556
<b>Total Revenues and Other Sources</b>	<b>469,050</b>	<b>---</b>	<b>536,277</b>
<b>Current Expenditures</b>			
General Government	89,000	---	81,875
Public Safety	134,500	---	145,735
Streets and Highways	30,500	---	82,700
Sanitation	1,100	---	1,100
Health	---	---	---
Culture and Recreation	46,500	---	55,048
Urban & Economic Development & Housing	4,000	---	3,500
Miscellaneous Current Expenditures	10,344	---	13,200
<b>Total Current Expenditures</b>	<b>315,944</b>	<b>---</b>	<b>383,158</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>95,300</b>	<b>---</b>	<b>302,634</b>
Transfer to Other Funds	55,556	---	26,556
<b>Total Expenditures and Other Uses</b>	<b>466,800</b>	<b>---</b>	<b>712,348</b>

Name of City: LAKE SHORE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	674,828	---	697,906
Tax Increments	---	---	---
All Other Taxes	1,500	---	1,500
Special Assessments	2,500	---	1,800
Licenses and Permits	24,330	---	27,980
Federal Grants	---	---	---
State General Purpose Aid	---	---	6,144
State Categorical Aid	412	---	412
Grants from County/Other Local Grants	---	---	2,800
Charges for Services	450	---	450
Fines and Forfeits	2,500	---	2,500
Interest on Investments	7,500	---	10,000
Miscellaneous Revenues	142,270	---	140,160
<b>Total Revenues</b>	<b>856,290</b>	<b>---</b>	<b>891,652</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>856,290</b>	<b>---</b>	<b>891,652</b>
<b>Current Expenditures</b>			
General Government	103,336	---	109,172
Public Safety	203,606	---	211,351
Streets and Highways	113,025	---	70,950
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	8,000	---	13,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	163,454	---	170,305
<b>Total Current Expenditures</b>	<b>591,421</b>	<b>---</b>	<b>574,778</b>
<b>Debt Service - Principal</b>	<b>77,173</b>	<b>---</b>	<b>88,110</b>
<b>Interest and Fiscal Charges</b>	<b>31,455</b>	<b>---</b>	<b>29,200</b>
<b>Total Capital Outlay</b>	<b>83,800</b>	<b>---</b>	<b>130,550</b>
Transfer to Other Funds	72,441	---	69,014
<b>Total Expenditures and Other Uses</b>	<b>856,290</b>	<b>---</b>	<b>891,652</b>

Name of City: LAKE ST. CROIX BEACH

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	432,298	---	492,478
Tax Increments	---	---	---
All Other Taxes	437	---	386
Special Assessments	---	---	---
Licenses and Permits	30,950	---	30,870
Federal Grants	---	---	---
State General Purpose Aid	32,260	---	37,687
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	5,268	---	3,610
Charges for Services	6,515	---	5,660
Fines and Forfeits	3,000	---	3,700
Interest on Investments	375	---	1,300
Miscellaneous Revenues	400	---	1,000
<b>Total Revenues</b>	<b>511,503</b>	<b>---</b>	<b>576,691</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>511,503</b>	<b>---</b>	<b>576,691</b>
<b>Current Expenditures</b>			
General Government	202,732	---	220,567
Public Safety	110,318	---	114,610
Streets and Highways	53,100	---	58,950
Sanitation	29,610	---	25,300
Health	2,600	---	2,600
Culture and Recreation	26,396	---	28,934
Urban & Economic Development & Housing	9,767	---	9,030
Miscellaneous Current Expenditures	200	---	200
<b>Total Current Expenditures</b>	<b>434,723</b>	<b>---</b>	<b>460,191</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>76,780</b>	<b>---</b>	<b>116,500</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>511,503</b>	<b>---</b>	<b>576,691</b>



Name of City: LAKE WILSON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	33,000	33,000	37,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	62,026	62,026	67,122
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	6,500	6,500	5,000
Miscellaneous Revenues	5,000	5,000	2,000
<b>Total Revenues</b>	<b>106,526</b>	<b>106,526</b>	<b>111,622</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>106,526</b>	<b>106,526</b>	<b>111,622</b>
<b>Current Expenditures</b>			
General Government	21,000	21,000	26,000
Public Safety	12,000	12,000	15,000
Streets and Highways	60,000	60,000	57,500
Sanitation	1,000	1,000	1,000
Health	---	---	---
Culture and Recreation	6,500	6,500	6,500
Urban & Economic Development & Housing	2,500	2,500	2,500
Miscellaneous Current Expenditures	3,000	3,000	2,400
<b>Total Current Expenditures</b>	<b>106,000</b>	<b>106,000</b>	<b>110,900</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>106,000</b>	<b>106,000</b>	<b>110,900</b>

Name of City: LAKEFIELD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	270,781	270,781	285,734
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	1,000
Licenses and Permits	2,700	2,700	2,850
Federal Grants	---	---	---
State General Purpose Aid	628,141	628,141	665,435
State Categorical Aid	31,274	31,274	38,274
Grants from County/Other Local Grants	---	---	---
Charges for Services	7,500	7,500	10,500
Fines and Forfeits	4,025	4,025	4,200
Interest on Investments	20,000	20,000	32,500
Miscellaneous Revenues	13,000	13,000	12,000
<b>Total Revenues</b>	<b>977,421</b>	<b>977,421</b>	<b>1,052,493</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	17,000	17,000	17,000
<b>Total Revenues and Other Sources</b>	<b>994,421</b>	<b>994,421</b>	<b>1,069,493</b>
<b>Current Expenditures</b>			
General Government	203,974	203,974	207,499
Public Safety	271,868	271,868	303,078
Streets and Highways	232,087	232,087	243,796
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	65,280	65,280	70,383
Urban & Economic Development & Housing	50,000	50,000	50,000
Miscellaneous Current Expenditures	21,800	21,800	20,140
<b>Total Current Expenditures</b>	<b>845,009</b>	<b>845,009</b>	<b>894,896</b>
<b>Debt Service - Principal</b>	28,000	28,000	28,000
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	218,558	218,558	207,633
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>1,091,567</b>	<b>1,091,567</b>	<b>1,130,529</b>

Name of City: LAKELAND

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	661,919	661,919	744,894
Tax Increments	---	---	---
All Other Taxes	6,000	6,000	6,000
Special Assessments	---	---	---
Licenses and Permits	3,200	3,200	3,200
Federal Grants	---	---	---
State General Purpose Aid	84,418	84,418	91,789
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	6,450	6,450	6,000
Charges for Services	7,000	7,000	7,000
Fines and Forfeits	8,000	8,000	8,000
Interest on Investments	3,000	3,000	4,500
Miscellaneous Revenues	500	500	200
<b>Total Revenues</b>	<b>780,487</b>	<b>780,487</b>	<b>871,583</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>780,487</b>	<b>780,487</b>	<b>871,583</b>
<b>Current Expenditures</b>			
General Government	186,102	186,102	194,422
Public Safety	159,872	159,872	167,361
Streets and Highways	301,960	301,960	371,125
Sanitation	24,500	24,500	21,500
Health	2,500	2,500	---
Culture and Recreation	18,505	18,505	19,495
Urban & Economic Development & Housing	---	---	7,465
Miscellaneous Current Expenditures	15,850	15,850	12,559
<b>Total Current Expenditures</b>	<b>709,289</b>	<b>709,289</b>	<b>793,927</b>
<b>Debt Service - Principal</b>	25,698	25,698	29,659
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	45,500	45,500	47,997
<b>Total Expenditures and Other Uses</b>	<b>780,487</b>	<b>780,487</b>	<b>871,583</b>

Name of City: LAKELAND SHORES

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	64,925	64,925	66,580
Tax Increments	5,384	5,384	6,263
All Other Taxes	50	50	50
Special Assessments	8,000	8,000	7,500
Licenses and Permits	2,280	2,280	2,280
Federal Grants	---	---	---
State General Purpose Aid	---	---	2,130
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	20	20	20
Fines and Forfeits	1,000	1,000	1,000
Interest on Investments	500	500	750
Miscellaneous Revenues	50	50	50
<b>Total Revenues</b>	<b>82,209</b>	<b>82,209</b>	<b>86,623</b>
Proceeds from Bond Sales	24,000	24,000	18,000
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>106,209</b>	<b>106,209</b>	<b>104,623</b>
<b>Current Expenditures</b>			
General Government	36,594	36,594	37,074
Public Safety	26,179	26,179	27,492
Streets and Highways	29,444	29,444	25,396
Sanitation	3,381	3,381	2,650
Health	---	---	---
Culture and Recreation	15	15	---
Urban & Economic Development & Housing	412	412	883
Miscellaneous Current Expenditures	3,800	3,800	3,865
<b>Total Current Expenditures</b>	<b>99,825</b>	<b>99,825</b>	<b>97,360</b>
<b>Debt Service - Principal</b>	5,384	5,384	6,263
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	1,000	1,000	1,000
<b>Total Expenditures and Other Uses</b>	<b>106,209</b>	<b>106,209</b>	<b>104,623</b>

Name of City: LAKEVILLE

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	11,389,636	11,320,498	12,583,490	
Tax Increments	---	---	---	
All Other Taxes	379,133	379,133	391,883	
Special Assessments	---	---	---	
Licenses and Permits	2,512,291	2,512,291	2,671,061	
Federal Grants	---	---	---	
State General Purpose Aid	---	---	---	
State Categorical Aid	699,757	744,671	775,685	
Grants from County/Other Local Grants	25,000	64,558	41,100	
Charges for Services	2,302,642	2,348,095	2,661,485	
Fines and Forfeits	190,176	190,176	228,252	
Interest on Investments	201,753	201,753	281,115	
Miscellaneous Revenues	121,716	132,115	130,108	
<b>Total Revenues</b>	<b>17,822,104</b>	<b>17,893,290</b>	<b>19,764,179</b>	
Proceeds from Bond Sales	26,070	26,070	---	
Transfers from Other Funds	965,264	965,264	630,695	
<b>Total Revenues and Other Sources</b>	<b>18,813,438</b>	<b>18,884,624</b>	<b>20,394,874</b>	
<b>Current Expenditures</b>				
General Government	4,145,712	4,191,265	4,581,442	
Public Safety	7,222,917	7,260,961	7,998,742	
Streets and Highways	3,614,617	3,567,459	3,978,793	
Sanitation	42,102	42,102	52,603	
Health	---	---	---	
Culture and Recreation	2,485,533	2,564,985	2,915,976	
Urban & Economic Development & Housing	252,982	281,280	275,665	
Miscellaneous Current Expenditures	8,594	8,594	---	
<b>Total Current Expenditures</b>	<b>17,772,457</b>	<b>17,916,646</b>	<b>19,803,221</b>	
<b>Debt Service - Principal</b>	---	---	---	
<b>Interest and Fiscal Charges</b>	---	---	---	
<b>Total Capital Outlay</b>	<b>2,012,709</b>	<b>2,088,698</b>	<b>3,027,495</b>	
Transfer to Other Funds	183,444	183,444	155,423	
<b>Total Expenditures and Other Uses</b>	<b>19,968,610</b>	<b>20,188,788</b>	<b>22,986,139</b>	

Name of City: LAMBERTON

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	226,000	226,000	238,828	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	8,100	8,100	24,100	
Licenses and Permits	2,550	2,550	2,650	
Federal Grants	1,520,000	1,520,000	---	
State General Purpose Aid	284,340	284,340	314,584	
State Categorical Aid	23,492	23,492	23,192	
Grants from County/Other Local Grants	5,800	5,800	5,800	
Charges for Services	75,951	75,951	73,801	
Fines and Forfeits	800	700	400	
Interest on Investments	8,080	15,480	5,850	
Miscellaneous Revenues	26,650	32,750	22,014	
<b>Total Revenues</b>	<b>2,181,763</b>	<b>2,195,163</b>	<b>711,219</b>	
Proceeds from Bond Sales	---	1,400,000	---	
Transfers from Other Funds	89,650	89,650	90,050	
<b>Total Revenues and Other Sources</b>	<b>2,271,413</b>	<b>3,684,813</b>	<b>801,269</b>	
<b>Current Expenditures</b>				
General Government	88,554	90,504	89,111	
Public Safety	129,228	129,228	132,490	
Streets and Highways	106,893	119,143	95,962	
Sanitation	1,000	1,000	1,000	
Health	1,800	1,800	1,600	
Culture and Recreation	99,624	108,124	101,026	
Urban & Economic Development & Housing	26,500	26,500	26,000	
Miscellaneous Current Expenditures	27,472	27,472	31,089	
<b>Total Current Expenditures</b>	<b>481,071</b>	<b>503,771</b>	<b>478,278</b>	
<b>Debt Service - Principal</b>	88,255	1,488,255	95,374	
<b>Interest and Fiscal Charges</b>	23,368	23,368	65,645	
<b>Total Capital Outlay</b>	<b>2,207,000</b>	<b>2,099,300</b>	<b>86,500</b>	
Transfer to Other Funds	25,950	38,090	25,950	
<b>Total Expenditures and Other Uses</b>	<b>2,825,644</b>	<b>4,152,784</b>	<b>751,747</b>	

Name of City: LANCASTER

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	41,000	---	43,000	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	---	---	10,000	
Licenses and Permits	350	---	350	
Federal Grants	---	---	---	
State General Purpose Aid	73,669	---	80,495	
State Categorical Aid	5,500	---	7,000	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	4,000	---	5,000	
Fines and Forfeits	---	---	---	
Interest on Investments	800	---	1,000	
Miscellaneous Revenues	4,200	---	5,560	
<b>Total Revenues</b>	<b>129,519</b>	<b>---</b>	<b>152,405</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	---	---	---	
<b>Total Revenues and Other Sources</b>	<b>129,519</b>	<b>---</b>	<b>152,405</b>	
<b>Current Expenditures</b>				
General Government	21,719	---	21,105	
Public Safety	9,500	---	12,000	
Streets and Highways	76,000	---	77,700	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	9,600	---	8,900	
Urban & Economic Development & Housing	400	---	400	
Miscellaneous Current Expenditures	12,300	---	12,300	
<b>Total Current Expenditures</b>	<b>129,519</b>	<b>---</b>	<b>132,405</b>	
<b>Debt Service - Principal</b>	---	---	20,000	
<b>Interest and Fiscal Charges</b>	---	---	---	
<b>Total Capital Outlay</b>	---	---	---	
Transfer to Other Funds	---	---	---	
<b>Total Expenditures and Other Uses</b>	<b>129,519</b>	<b>---</b>	<b>152,405</b>	

Name of City: LANDFALL

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	323,087	335,329	392,227	
Tax Increments	---	---	---	
All Other Taxes	4,550	4,143	4,500	
Special Assessments	---	---	---	
Licenses and Permits	4,500	2,780	4,500	
Federal Grants	---	27,191	---	
State General Purpose Aid	65,519	72,007	99,916	
State Categorical Aid	---	---	---	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	---	1,470	---	
Fines and Forfeits	3,800	4,096	3,800	
Interest on Investments	---	19,454	---	
Miscellaneous Revenues	12,400	6,908	8,400	
<b>Total Revenues</b>	<b>413,856</b>	<b>473,378</b>	<b>513,343</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	---	220,000	---	
<b>Total Revenues and Other Sources</b>	<b>413,856</b>	<b>693,378</b>	<b>513,343</b>	
<b>Current Expenditures</b>				
General Government	76,577	113,306	109,888	
Public Safety	119,456	121,624	122,155	
Streets and Highways	154,423	175,332	168,000	
Sanitation	1,500	2,448	2,050	
Health	---	---	---	
Culture and Recreation	38,500	40,258	76,750	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	23,400	5,968	34,500	
<b>Total Current Expenditures</b>	<b>413,856</b>	<b>458,936</b>	<b>513,343</b>	
<b>Debt Service - Principal</b>	---	---	---	
<b>Interest and Fiscal Charges</b>	---	---	---	
<b>Total Capital Outlay</b>	---	---	---	
Transfer to Other Funds	---	192,832	---	
<b>Total Expenditures and Other Uses</b>	<b>413,856</b>	<b>651,768</b>	<b>513,343</b>	

Name of City: LANESBORO

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	318,873	318,873	349,607
Tax Increments	4,205	4,205	6,328
All Other Taxes	2,000	2,000	2,500
Special Assessments	6,500	6,500	6,500
Licenses and Permits	14,700	14,700	11,740
Federal Grants	---	---	---
State General Purpose Aid	219,160	219,160	212,192
State Categorical Aid	11,461	11,461	10,115
Grants from County/Other Local Grants	39,320	39,320	55,700
Charges for Services	89,447	89,447	89,750
Fines and Forfeits	5,500	5,500	3,200
Interest on Investments	1,450	1,450	1,450
Miscellaneous Revenues	41,663	41,663	39,650
<b>Total Revenues</b>	<b>754,279</b>	<b>754,279</b>	<b>788,732</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	60,000	60,000	50,000
<b>Total Revenues and Other Sources</b>	<b>814,279</b>	<b>814,279</b>	<b>838,732</b>
<b>Current Expenditures</b>			
General Government	232,855	232,855	189,324
Public Safety	147,280	147,280	167,155
Streets and Highways	130,230	130,230	132,490
Sanitation	3,500	3,500	3,500
Health	---	---	---
Culture and Recreation	165,374	165,374	172,694
Urban & Economic Development & Housing	1,699	1,699	3,260
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>680,938</b>	<b>680,938</b>	<b>668,423</b>
<b>Debt Service - Principal</b>	<b>52,000</b>	<b>52,000</b>	<b>70,000</b>
<b>Interest and Fiscal Charges</b>	<b>45,064</b>	<b>45,064</b>	<b>37,408</b>
<b>Total Capital Outlay</b>	<b>31,000</b>	<b>31,000</b>	<b>65,472</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>809,002</b>	<b>809,002</b>	<b>841,303</b>

Name of City: LAPORTE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	9,203	8,464	9,663
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,870	7,615	7,430
Federal Grants	---	---	---
State General Purpose Aid	10,387	10,552	12,135
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	72,000	70,139	73,865
Fines and Forfeits	---	---	---
Interest on Investments	300	145	200
Miscellaneous Revenues	4,900	15,797	9,646
<b>Total Revenues</b>	<b>103,660</b>	<b>112,712</b>	<b>112,939</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	12,500	---	---
<b>Total Revenues and Other Sources</b>	<b>116,160</b>	<b>112,712</b>	<b>112,939</b>
<b>Current Expenditures</b>			
General Government	31,784	30,247	22,550
Public Safety	22,000	2,509	2,600
Streets and Highways	6,000	6,231	2,900
Sanitation	---	---	13,550
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	4,200	39,935	23,855
<b>Total Current Expenditures</b>	<b>63,984</b>	<b>78,922</b>	<b>65,455</b>
<b>Debt Service - Principal</b>	<b>9,000</b>	<b>9,000</b>	<b>10,000</b>
<b>Interest and Fiscal Charges</b>	<b>37,931</b>	<b>37,931</b>	<b>37,538</b>
<b>Total Capital Outlay</b>	<b>5,250</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	6,000	---
<b>Total Expenditures and Other Uses</b>	<b>116,165</b>	<b>131,853</b>	<b>112,993</b>

Name of City: LASTRUP

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	5,300	5,400	5,600
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	300	150	400
Licenses and Permits	2,200	2,000	2,000
Federal Grants	---	---	---
State General Purpose Aid	2,500	2,700	2,900
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	3,000	3,100	3,300
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	3,500	3,100	3,000
<b>Total Revenues</b>	<b>16,800</b>	<b>16,450</b>	<b>17,200</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>16,800</b>	<b>16,450</b>	<b>17,200</b>
<b>Current Expenditures</b>			
General Government	5,700	5,000	5,400
Public Safety	1,600	1,700	1,900
Streets and Highways	1,500	1,200	1,300
Sanitation	5,500	5,700	5,800
Health	---	---	---
Culture and Recreation	1,500	1,000	1,200
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,000	800	900
<b>Total Current Expenditures</b>	<b>16,800</b>	<b>15,400</b>	<b>16,500</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>16,800</b>	<b>15,400</b>	<b>16,500</b>

Name of City: LAUDERDALE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	487,260	---	487,269
Tax Increments	---	---	140,000
All Other Taxes	13,000	---	16,000
Special Assessments	187,900	---	194,683
Licenses and Permits	8,280	---	13,280
Federal Grants	---	---	---
State General Purpose Aid	311,112	---	359,622
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	24,520	---	4,465
Charges for Services	88,560	---	54,750
Fines and Forfeits	25,000	---	30,000
Interest on Investments	16,350	---	24,225
Miscellaneous Revenues	9,860	---	9,240
<b>Total Revenues</b>	<b>1,171,842</b>	<b>---</b>	<b>1,333,534</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	140,000	---	100,000
<b>Total Revenues and Other Sources</b>	<b>1,311,842</b>	<b>---</b>	<b>1,433,534</b>
<b>Current Expenditures</b>			
General Government	360,081	---	362,839
Public Safety	294,719	---	314,500
Streets and Highways	33,982	---	36,215
Sanitation	39,839	---	37,504
Health	---	---	---
Culture and Recreation	55,265	---	66,277
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	40,000	---	11,000
<b>Total Current Expenditures</b>	<b>823,886</b>	<b>---</b>	<b>828,335</b>
<b>Debt Service - Principal</b>	<b>195,000</b>	<b>---</b>	<b>295,000</b>
<b>Interest and Fiscal Charges</b>	<b>115,850</b>	<b>---</b>	<b>121,749</b>
<b>Total Capital Outlay</b>	<b>58,000</b>	<b>---</b>	<b>101,500</b>
Transfer to Other Funds	140,000	---	270,000
<b>Total Expenditures and Other Uses</b>	<b>1,332,736</b>	<b>---</b>	<b>1,616,584</b>

Name of City: LE CENTER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	346,850	---	360,990
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	25,460	---	26,460
Federal Grants	---	---	---
State General Purpose Aid	495,671	---	544,579
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	12,996	---	13,100
Charges for Services	20,080	---	20,400
Fines and Forfeits	12,000	---	13,000
Interest on Investments	6,000	---	4,000
Miscellaneous Revenues	32,600	---	29,600
<b>Total Revenues</b>	<b>951,657</b>	<b>---</b>	<b>1,012,129</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	762,000	---	950,869
<b>Total Revenues and Other Sources</b>	<b>1,713,657</b>	<b>---</b>	<b>1,962,998</b>
<b>Current Expenditures</b>			
General Government	245,650	---	303,500
Public Safety	296,647	---	325,650
Streets and Highways	223,661	---	228,300
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	102,441	---	120,600
Urban & Economic Development & Housing	52,696	---	48,500
Miscellaneous Current Expenditures	55,000	---	55,000
<b>Total Current Expenditures</b>	<b>976,095</b>	<b>---</b>	<b>1,081,550</b>
<b>Debt Service - Principal</b>	<b>559,346</b>	<b>---</b>	<b>729,433</b>
<b>Interest and Fiscal Charges</b>	<b>361,770</b>	<b>---</b>	<b>345,718</b>
<b>Total Capital Outlay</b>	<b>79,500</b>	<b>---</b>	<b>101,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>1,976,711</b>	<b>---</b>	<b>2,257,701</b>

Name of City: LE SUEUR

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,249,272	1,249,272	1,340,023
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	128,600	128,600	124,975
Licenses and Permits	88,550	88,550	115,050
Federal Grants	---	---	---
State General Purpose Aid	852,886	852,886	1,003,159
State Categorical Aid	59,000	59,000	67,000
Grants from County/Other Local Grants	18,500	18,500	18,000
Charges for Services	385,668	385,668	417,000
Fines and Forfeits	20,500	20,500	22,500
Interest on Investments	8,000	8,000	9,000
Miscellaneous Revenues	681,192	681,192	666,156
<b>Total Revenues</b>	<b>3,492,168</b>	<b>3,492,168</b>	<b>3,782,863</b>
Proceeds from Bond Sales	1,770,000	1,770,000	2,266,083
Transfers from Other Funds	305,000	305,000	305,000
<b>Total Revenues and Other Sources</b>	<b>5,567,168</b>	<b>5,567,168</b>	<b>6,353,946</b>
<b>Current Expenditures</b>			
General Government	447,301	447,301	508,410
Public Safety	839,980	839,980	918,432
Streets and Highways	450,330	450,330	485,340
Sanitation	---	---	---
Health	125,000	125,000	125,000
Culture and Recreation	950,993	950,993	1,057,224
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>2,813,604</b>	<b>2,813,604</b>	<b>3,094,406</b>
<b>Debt Service - Principal</b>	<b>610,000</b>	<b>610,000</b>	<b>660,000</b>
<b>Interest and Fiscal Charges</b>	<b>353,564</b>	<b>353,564</b>	<b>333,457</b>
<b>Total Capital Outlay</b>	<b>1,790,000</b>	<b>1,790,000</b>	<b>2,266,083</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>5,567,168</b>	<b>5,567,168</b>	<b>6,353,946</b>

Name of City: LENGBY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	6,800	6,465	6,800
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,650	1,600
Federal Grants	---	---	---
State General Purpose Aid	26,498	27,487	26,498
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	3,000	3,223	3,400
Fines and Forfeits	---	---	---
Interest on Investments	200	208	200
Miscellaneous Revenues	2,000	3,602	2,000
<b>Total Revenues</b>	<b>40,098</b>	<b>42,635</b>	<b>40,498</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>40,098</b>	<b>42,635</b>	<b>40,498</b>
<b>Current Expenditures</b>			
General Government	19,900	21,031	20,400
Public Safety	3,000	4,377	3,000
Streets and Highways	4,300	1,348	4,300
Sanitation	5,000	5,192	5,400
Health	---	---	---
Culture and Recreation	4,000	4,521	4,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,800	3,696	2,800
<b>Total Current Expenditures</b>	<b>39,000</b>	<b>40,165</b>	<b>39,900</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>2,500</b>	<b>3,386</b>	<b>2,500</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>41,500</b>	<b>43,551</b>	<b>42,400</b>

Name of City: LEONARD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	2,750	3,257	2,750
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,600	1,600
Federal Grants	---	---	---
State General Purpose Aid	2,511	3,131	2,918
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,500	1,067	1,500
Fines and Forfeits	---	---	---
Interest on Investments	500	585	500
Miscellaneous Revenues	3,000	7,321	1,000
<b>Total Revenues</b>	<b>11,861</b>	<b>16,961</b>	<b>10,268</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>11,861</b>	<b>16,961</b>	<b>10,268</b>
<b>Current Expenditures</b>			
General Government	2,750	5,472	2,500
Public Safety	200	177	200
Streets and Highways	2,713	2,559	2,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	500	900	700
Urban & Economic Development & Housing	254	254	254
Miscellaneous Current Expenditures	5,000	10,046	5,000
<b>Total Current Expenditures</b>	<b>11,417</b>	<b>19,408</b>	<b>11,154</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>11,417</b>	<b>19,408</b>	<b>11,154</b>

Name of City: LEONIDAS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	3,500	12,910	12,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	40,000	49,823	40,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	45,000
Charges for Services	---	1,637	1,500
Fines and Forfeits	---	---	---
Interest on Investments	18,000	22,966	20,000
Miscellaneous Revenues	---	9,809	---
<b>Total Revenues</b>	<b>61,500</b>	<b>97,145</b>	<b>118,500</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>61,500</b>	<b>97,145</b>	<b>118,500</b>
<b>Current Expenditures</b>			
General Government	17,000	19,691	20,000
Public Safety	5,000	4,495	5,000
Streets and Highways	11,000	14,120	15,000
Sanitation	10,000	22,882	15,000
Health	---	---	---
Culture and Recreation	20,000	7,775	20,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	200	207	200
<b>Total Current Expenditures</b>	<b>63,200</b>	<b>69,170</b>	<b>75,200</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	14,664	250,000
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>63,200</b>	<b>83,834</b>	<b>325,200</b>

Name of City: LEROY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	201,482	201,482	178,861
Tax Increments	---	---	---
All Other Taxes	5,732	5,732	5,600
Special Assessments	---	---	---
Licenses and Permits	2,990	2,990	2,890
Federal Grants	---	---	---
State General Purpose Aid	209,687	209,687	242,540
State Categorical Aid	609	609	609
Grants from County/Other Local Grants	---	---	---
Charges for Services	3,500	3,500	3,500
Fines and Forfeits	---	---	---
Interest on Investments	4,000	4,000	4,000
Miscellaneous Revenues	2,000	2,000	2,000
<b>Total Revenues</b>	<b>430,000</b>	<b>430,000</b>	<b>440,000</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>430,000</b>	<b>430,000</b>	<b>440,000</b>
<b>Current Expenditures</b>			
General Government	73,577	73,577	87,034
Public Safety	88,816	88,816	91,835
Streets and Highways	147,500	147,500	142,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	39,795	39,795	40,536
Urban & Economic Development & Housing	5,732	5,732	15,000
Miscellaneous Current Expenditures	14,880	14,880	6,395
<b>Total Current Expenditures</b>	<b>370,300</b>	<b>370,300</b>	<b>383,300</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	59,700	59,700	56,700
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>430,000</b>	<b>430,000</b>	<b>440,000</b>

Name of City: LESTER PRAIRIE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	451,540	451,540	502,278
Tax Increments	34,155	34,155	34,155
All Other Taxes	---	---	---
Special Assessments	2,700	2,700	1,200
Licenses and Permits	56,820	56,820	95,320
Federal Grants	600,000	600,000	---
State General Purpose Aid	330,155	330,155	334,356
State Categorical Aid	23,707	23,707	26,257
Grants from County/Other Local Grants	19,000	19,000	6,750
Charges for Services	113,131	113,131	115,318
Fines and Forfeits	7,600	7,600	7,600
Interest on Investments	12,775	12,775	18,455
Miscellaneous Revenues	31,000	31,000	45,011
<b>Total Revenues</b>	<b>1,682,583</b>	<b>1,682,583</b>	<b>1,186,700</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	5,000	5,000	---
<b>Total Revenues and Other Sources</b>	<b>1,687,583</b>	<b>1,687,583</b>	<b>1,186,700</b>
<b>Current Expenditures</b>			
General Government	293,861	293,861	327,718
Public Safety	241,269	241,269	263,550
Streets and Highways	84,286	84,286	89,500
Sanitation	84,490	84,490	71,000
Health	---	---	---
Culture and Recreation	109,452	109,452	120,765
Urban & Economic Development & Housing	606,610	606,610	1,570
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>1,419,968</b>	<b>1,419,968</b>	<b>874,103</b>
<b>Debt Service - Principal</b>	35,000	35,000	42,805
<b>Interest and Fiscal Charges</b>	9,695	9,695	7,805
<b>Total Capital Outlay</b>	155,375	155,375	246,125
Transfer to Other Funds	5,000	5,000	---
<b>Total Expenditures and Other Uses</b>	<b>1,625,038</b>	<b>1,625,038</b>	<b>1,170,838</b>

Name of City: LEWISTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	435,643	---	482,027
Tax Increments	7,195	---	7,649
All Other Taxes	---	---	---
Special Assessments	112,142	---	195,632
Licenses and Permits	39,000	---	20,500
Federal Grants	---	---	---
State General Purpose Aid	274,160	---	326,810
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	10,000	---	12,000
Interest on Investments	4,300	---	4,680
Miscellaneous Revenues	40,535	---	78,358
<b>Total Revenues</b>	<b>922,975</b>	<b>---</b>	<b>1,127,656</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>922,975</b>	<b>---</b>	<b>1,127,656</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: LEWISVILLE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	38,700	---	38,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	---	250
Federal Grants	---	---	---
State General Purpose Aid	57,237	---	63,437
State Categorical Aid	6,500	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	500	---	---
Miscellaneous Revenues	2,400	---	11,748
<b>Total Revenues</b>	<b>105,837</b>	<b>---</b>	<b>113,935</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>105,837</b>	<b>---</b>	<b>113,935</b>
<b>Current Expenditures</b>			
General Government	7,500	---	9,385
Public Safety	3,100	---	12,600
Streets and Highways	19,100	---	18,500
Sanitation	---	---	3,000
Health	---	---	---
Culture and Recreation	---	---	3,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	39,925	---	48,057
<b>Total Current Expenditures</b>	<b>69,625</b>	<b>---</b>	<b>94,542</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>1,600</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>20,000</b>	<b>---</b>	<b>10,000</b>
Transfer to Other Funds	6,500	---	---
<b>Total Expenditures and Other Uses</b>	<b>97,725</b>	<b>---</b>	<b>104,542</b>

Name of City: LEXINGTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	739,200	---	816,800
Tax Increments	---	---	---
All Other Taxes	5,000	---	5,000
Special Assessments	---	---	---
Licenses and Permits	32,100	---	37,350
Federal Grants	---	---	---
State General Purpose Aid	363,657	---	445,034
State Categorical Aid	30,000	---	30,000
Grants from County/Other Local Grants	10,000	---	12,000
Charges for Services	---	---	---
Fines and Forfeits	25,000	---	25,000
Interest on Investments	4,000	---	4,000
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>1,208,957</b>	<b>---</b>	<b>1,375,184</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	50,000	---	75,000
<b>Total Revenues and Other Sources</b>	<b>1,258,957</b>	<b>---</b>	<b>1,450,184</b>
<b>Current Expenditures</b>			
General Government	264,480	---	312,323
Public Safety	707,823	---	804,559
Streets and Highways	122,645	---	136,733
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	58,768	---	64,101
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	15,450	---	19,500
<b>Total Current Expenditures</b>	<b>1,169,166</b>	<b>---</b>	<b>1,337,216</b>
<b>Debt Service - Principal</b>	<b>8,000</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	57,195	---	51,100
<b>Total Expenditures and Other Uses</b>	<b>1,234,361</b>	<b>---</b>	<b>1,388,316</b>

Name of City: LILYDALE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	287,500	287,500	389,614
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	15,000	15,000	12,500
Federal Grants	---	---	---
State General Purpose Aid	---	---	4,740
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	1,100	1,100	1,100
Charges for Services	2,500	2,500	1,200
Fines and Forfeits	12,000	12,000	8,000
Interest on Investments	1,000	1,000	1,500
Miscellaneous Revenues	10,000	10,000	5,000
<b>Total Revenues</b>	<b>329,100</b>	<b>329,100</b>	<b>423,654</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>329,100</b>	<b>329,100</b>	<b>423,654</b>
<b>Current Expenditures</b>			
General Government	198,700	198,700	174,954
Public Safety	214,000	214,000	238,000
Streets and Highways	2,400	2,400	2,400
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	7,000	7,000	7,000
<b>Total Current Expenditures</b>	<b>422,100</b>	<b>422,100</b>	<b>422,354</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>422,100</b>	<b>422,100</b>	<b>422,354</b>

Name of City: LINDSTROM

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	856,000	---	1,059,790
Tax Increments	38,200	---	58,340
All Other Taxes	---	---	---
Special Assessments	41,819	---	39,839
Licenses and Permits	228,820	---	204,720
Federal Grants	---	---	---
State General Purpose Aid	131,854	---	194,229
State Categorical Aid	23,587	---	34,587
Grants from County/Other Local Grants	---	---	17,772
Charges for Services	133,800	---	148,300
Fines and Forfeits	---	---	---
Interest on Investments	104,300	---	70,300
Miscellaneous Revenues	47,091	---	38,800
<b>Total Revenues</b>	<b>1,605,471</b>	<b>---</b>	<b>1,866,677</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	488,419	---	458,277
<b>Total Revenues and Other Sources</b>	<b>2,093,890</b>	<b>---</b>	<b>2,324,954</b>
<b>Current Expenditures</b>			
General Government	326,492	---	340,803
Public Safety	601,678	---	716,070
Streets and Highways	159,137	---	167,964
Sanitation	500	---	500
Health	3,000	---	3,000
Culture and Recreation	165,903	---	160,616
Urban & Economic Development & Housing	60,100	---	9,850
Miscellaneous Current Expenditures	27,920	---	23,449
<b>Total Current Expenditures</b>	<b>1,344,730</b>	<b>---</b>	<b>1,422,252</b>
<b>Debt Service - Principal</b>	<b>105,000</b>	<b>---</b>	<b>140,530</b>
<b>Interest and Fiscal Charges</b>	<b>57,802</b>	<b>---</b>	<b>59,721</b>
<b>Total Capital Outlay</b>	<b>193,125</b>	<b>---</b>	<b>135,100</b>
Transfer to Other Funds	331,812	---	509,243
<b>Total Expenditures and Other Uses</b>	<b>2,032,469</b>	<b>---</b>	<b>2,266,846</b>

Name of City: LINO LAKES

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	6,394,211	6,394,211	6,757,626
Tax Increments	---	---	---
All Other Taxes	65,000	65,000	115,000
Special Assessments	---	---	---
Licenses and Permits	774,750	774,750	866,600
Federal Grants	125,000	125,000	25,000
State General Purpose Aid	---	---	---
State Categorical Aid	320,000	320,000	305,000
Grants from County/Other Local Grants	35,000	35,000	35,000
Charges for Services	191,500	196,500	198,000
Fines and Forfeits	100,000	100,000	110,000
Interest on Investments	65,000	65,000	80,000
Miscellaneous Revenues	74,250	52,450	58,000
<b>Total Revenues</b>	<b>8,144,711</b>	<b>8,127,911</b>	<b>8,550,226</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	39,000
<b>Total Revenues and Other Sources</b>	<b>8,144,711</b>	<b>8,127,911</b>	<b>8,589,226</b>
<b>Current Expenditures</b>			
General Government	1,632,644	1,632,644	1,756,300
Public Safety	3,160,534	3,168,734	3,322,322
Streets and Highways	1,150,655	966,655	996,283
Sanitation	44,791	44,791	45,349
Health	---	---	---
Culture and Recreation	765,138	765,138	788,154
Urban & Economic Development & Housing	927,794	927,794	1,033,532
Miscellaneous Current Expenditures	75,000	45,000	---
<b>Total Current Expenditures</b>	<b>7,756,556</b>	<b>7,550,756</b>	<b>7,941,940</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	<b>388,155</b>	<b>110,155</b>	<b>78,676</b>
Transfer to Other Funds	---	467,000	586,610
<b>Total Expenditures and Other Uses</b>	<b>8,144,711</b>	<b>8,127,911</b>	<b>8,607,226</b>

Name of City: LISMORE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	64,435	---	64,435
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	65,846	---	71,387
State Categorical Aid	---	---	7,029
Grants from County/Other Local Grants	---	---	---
Charges for Services	18,575	---	18,575
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>148,856</b>	---	<b>161,426</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>148,856</b>	---	<b>161,426</b>
<b>Current Expenditures</b>			
General Government	54,635	---	56,885
Public Safety	26,575	---	33,075
Streets and Highways	46,071	---	51,891
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,525	---	1,375
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,200	---	4,700
<b>Total Current Expenditures</b>	<b>134,006</b>	---	<b>147,926</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	<b>14,850</b>	---	<b>13,500</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>148,856</b>	---	<b>161,426</b>

Name of City: LITCHFIELD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,542,330	1,575,614	1,725,299
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	96,010	204,842	126,330
Licenses and Permits	83,575	157,699	83,575
Federal Grants	---	---	---
State General Purpose Aid	1,539,775	1,559,543	1,693,008
State Categorical Aid	24,000	25,983	24,000
Grants from County/Other Local Grants	2,000	1,000	2,000
Charges for Services	512,089	723,026	654,833
Fines and Forfeits	22,000	28,341	22,000
Interest on Investments	32,963	45,739	53,814
Miscellaneous Revenues	42,500	130,838	28,400
<b>Total Revenues</b>	<b>3,897,242</b>	<b>4,452,625</b>	<b>4,413,259</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,877,387	2,050,096	1,887,387
<b>Total Revenues and Other Sources</b>	<b>5,774,629</b>	<b>6,502,721</b>	<b>6,300,646</b>
<b>Current Expenditures</b>			
General Government	668,678	618,713	677,120
Public Safety	1,200,283	1,172,804	1,192,372
Streets and Highways	489,118	618,047	562,190
Sanitation	21,859	9,502	22,010
Health	200	---	200
Culture and Recreation	444,068	460,044	481,745
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	933,499	737,405	1,028,451
<b>Total Current Expenditures</b>	<b>3,757,705</b>	<b>3,616,515</b>	<b>3,964,088</b>
<b>Debt Service - Principal</b>	<b>1,340,181</b>	<b>1,266,014</b>	<b>1,422,769</b>
<b>Interest and Fiscal Charges</b>	<b>595,363</b>	<b>746,119</b>	<b>634,877</b>
<b>Total Capital Outlay</b>	---	---	<b>183,235</b>
Transfer to Other Funds	90,834	82,000	57,000
<b>Total Expenditures and Other Uses</b>	<b>5,784,083</b>	<b>5,710,648</b>	<b>6,261,969</b>

Name of City: LITTLE CANADA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,930,937	---	2,115,429
Tax Increments	558,827	---	506,327
All Other Taxes	236,000	---	252,000
Special Assessments	305,710	---	407,017
Licenses and Permits	193,645	---	197,935
Federal Grants	---	---	---
State General Purpose Aid	153,301	---	20,369
State Categorical Aid	594,296	---	200,379
Grants from County/Other Local Grants	100,410	---	110,900
Charges for Services	181,013	---	172,460
Fines and Forfeits	54,500	---	50,000
Interest on Investments	187,894	---	181,452
Miscellaneous Revenues	136,950	---	1,063,979
<b>Total Revenues</b>	<b>4,633,483</b>	---	<b>5,278,247</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	296,200	---	297,172
<b>Total Revenues and Other Sources</b>	<b>4,929,683</b>	---	<b>5,575,419</b>
<b>Current Expenditures</b>			
General Government	475,510	---	504,698
Public Safety	1,267,510	---	1,329,301
Streets and Highways	284,538	---	306,746
Sanitation	14,550	---	12,350
Health	---	---	---
Culture and Recreation	495,517	---	502,491
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	10,275	---	5,775
<b>Total Current Expenditures</b>	<b>2,547,900</b>	---	<b>2,661,361</b>
<b>Debt Service - Principal</b>	<b>295,000</b>	---	<b>200,585</b>
<b>Interest and Fiscal Charges</b>	<b>279,472</b>	---	<b>314,150</b>
<b>Total Capital Outlay</b>	<b>3,029,771</b>	---	<b>4,001,345</b>
Transfer to Other Funds	296,200	---	297,172
<b>Total Expenditures and Other Uses</b>	<b>6,448,343</b>	---	<b>7,474,613</b>

Name of City: LITTLE FALLS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	804,500	---	837,000
Tax Increments	---	---	---
All Other Taxes	222,400	---	222,300
Special Assessments	---	---	---
Licenses and Permits	127,375	---	163,000
Federal Grants	---	---	---
State General Purpose Aid	1,989,700	---	2,214,750
State Categorical Aid	121,700	---	111,700
Grants from County/Other Local Grants	10,000	---	10,000
Charges for Services	273,900	---	208,800
Fines and Forfeits	80,000	---	65,000
Interest on Investments	2,700	---	3,750
Miscellaneous Revenues	31,725	---	19,525
<b>Total Revenues</b>	<b>3,664,000</b>	<b>---</b>	<b>3,855,825</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	539,775	---	505,700
<b>Total Revenues and Other Sources</b>	<b>4,203,775</b>	<b>---</b>	<b>4,361,525</b>
<b>Current Expenditures</b>			
General Government	665,100	---	708,050
Public Safety	1,122,100	---	1,193,400
Streets and Highways	862,000	---	975,050
Sanitation	---	---	---
Health	87,875	---	93,250
Culture and Recreation	614,775	---	517,750
Urban & Economic Development & Housing	56,000	---	62,300
Miscellaneous Current Expenditures	138,100	---	141,725
<b>Total Current Expenditures</b>	<b>3,545,950</b>	<b>---</b>	<b>3,691,525</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	657,825	---	670,000
<b>Total Expenditures and Other Uses</b>	<b>4,203,775</b>	<b>---</b>	<b>4,361,525</b>

Name of City: LITTLEFORK

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	96,500	96,500	100,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	18,121	18,121	8,850
Licenses and Permits	3,500	3,500	4,300
Federal Grants	---	---	---
State General Purpose Aid	165,000	165,000	184,000
State Categorical Aid	40,049	40,049	24,909
Grants from County/Other Local Grants	---	---	---
Charges for Services	5,500	5,500	5,500
Fines and Forfeits	---	---	---
Interest on Investments	300	300	1,000
Miscellaneous Revenues	1,700	1,700	1,700
<b>Total Revenues</b>	<b>330,670</b>	<b>330,670</b>	<b>330,259</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	10,500	10,500	15,000
<b>Total Revenues and Other Sources</b>	<b>341,170</b>	<b>341,170</b>	<b>345,259</b>
<b>Current Expenditures</b>			
General Government	144,700	144,700	155,000
Public Safety	17,285	17,285	17,285
Streets and Highways	113,500	113,500	132,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,950	1,950	7,325
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	20,698	20,698	17,682
<b>Total Current Expenditures</b>	<b>298,133</b>	<b>298,133</b>	<b>329,292</b>
<b>Debt Service - Principal</b>	<b>8,000</b>	<b>8,000</b>	<b>5,000</b>
<b>Interest and Fiscal Charges</b>	<b>18,037</b>	<b>18,037</b>	<b>5,967</b>
<b>Total Capital Outlay</b>	<b>4,500</b>	<b>4,500</b>	<b>5,000</b>
Transfer to Other Funds	12,500	12,500	---
<b>Total Expenditures and Other Uses</b>	<b>341,170</b>	<b>341,170</b>	<b>345,259</b>

Name of City: LONG BEACH

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	51,250	---	55,516
Tax Increments	---	---	---
All Other Taxes	4,000	---	4,000
Special Assessments	---	---	---
Licenses and Permits	14,950	---	14,950
Federal Grants	---	---	---
State General Purpose Aid	3,000	---	1,734
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	300	---	500
Fines and Forfeits	---	---	---
Interest on Investments	1,000	---	1,000
Miscellaneous Revenues	400	---	400
<b>Total Revenues</b>	<b>74,900</b>	<b>---</b>	<b>78,100</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	73,000	---	75,000
<b>Total Revenues and Other Sources</b>	<b>147,900</b>	<b>---</b>	<b>153,100</b>
<b>Current Expenditures</b>			
General Government	16,200	---	16,600
Public Safety	8,000	---	8,800
Streets and Highways	48,250	---	48,250
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,000	---	4,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,450	---	2,450
<b>Total Current Expenditures</b>	<b>77,900</b>	<b>---</b>	<b>80,100</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	70,000	---	73,000
<b>Total Expenditures and Other Uses</b>	<b>147,900</b>	<b>---</b>	<b>153,100</b>

Name of City: LONG LAKE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	853,480	---	891,110
Tax Increments	221,300	---	171,100
All Other Taxes	---	---	---
Special Assessments	100,450	---	115,700
Licenses and Permits	107,300	---	72,800
Federal Grants	---	---	---
State General Purpose Aid	190,995	---	191,195
State Categorical Aid	95,000	---	71,655
Grants from County/Other Local Grants	---	---	---
Charges for Services	215,245	---	367,355
Fines and Forfeits	16,000	---	18,150
Interest on Investments	67,900	---	122,695
Miscellaneous Revenues	45,849	---	133,895
<b>Total Revenues</b>	<b>1,913,519</b>	<b>---</b>	<b>2,155,655</b>
Proceeds from Bond Sales	1,000,000	---	---
Transfers from Other Funds	1,080,592	---	443,300
<b>Total Revenues and Other Sources</b>	<b>3,994,111</b>	<b>---</b>	<b>2,598,955</b>
<b>Current Expenditures</b>			
General Government	314,585	---	338,615
Public Safety	688,965	---	725,590
Streets and Highways	166,685	---	166,890
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	86,280	---	81,965
Urban & Economic Development & Housing	26,480	---	28,910
Miscellaneous Current Expenditures	314,231	---	31,011
<b>Total Current Expenditures</b>	<b>1,597,226</b>	<b>---</b>	<b>1,372,981</b>
<b>Debt Service - Principal</b>	<b>229,820</b>	<b>---</b>	<b>236,800</b>
<b>Interest and Fiscal Charges</b>	<b>82,838</b>	<b>---</b>	<b>103,070</b>
<b>Total Capital Outlay</b>	<b>2,116,541</b>	<b>---</b>	<b>874,315</b>
Transfer to Other Funds	1,070,300	---	488,300
<b>Total Expenditures and Other Uses</b>	<b>5,096,725</b>	<b>---</b>	<b>3,075,466</b>



Name of City: LONG PRAIRIE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	469,535	---	498,273
Tax Increments	188,170	---	191,300
All Other Taxes	50,000	---	49,000
Special Assessments	75,120	---	74,965
Licenses and Permits	27,650	---	27,100
Federal Grants	38,000	---	---
State General Purpose Aid	659,845	---	725,356
State Categorical Aid	64,000	---	560,500
Grants from County/Other Local Grants	6,000	---	6,000
Charges for Services	104,024	---	117,379
Fines and Forfeits	34,800	---	32,800
Interest on Investments	40,300	---	41,300
Miscellaneous Revenues	33,425	---	27,600
<b>Total Revenues</b>	1,790,869	---	2,351,573
Proceeds from Bond Sales	---	---	1,500,000
Transfers from Other Funds	555,092	---	552,782
<b>Total Revenues and Other Sources</b>	2,345,961	---	4,404,355
<b>Current Expenditures</b>			
General Government	283,710	---	311,610
Public Safety	526,450	---	561,570
Streets and Highways	315,350	---	314,930
Sanitation	1,200	---	1,200
Health	---	---	---
Culture and Recreation	51,000	---	52,700
Urban & Economic Development & Housing	34,000	---	34,000
Miscellaneous Current Expenditures	38,850	---	76,820
<b>Total Current Expenditures</b>	1,250,560	---	1,352,830
<b>Debt Service - Principal</b>	457,688	---	463,400
<b>Interest and Fiscal Charges</b>	109,573	---	86,489
<b>Total Capital Outlay</b>	199,130	---	1,957,964
Transfer to Other Funds	324,152	---	341,572
<b>Total Expenditures and Other Uses</b>	2,341,103	---	4,202,255

Name of City: LONGVILLE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: LONSDALE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	850,000	---	1,048,982
Tax Increments	---	---	---
All Other Taxes	---	---	6,800
Special Assessments	---	---	9,000
Licenses and Permits	115,000	---	357,630
Federal Grants	---	---	---
State General Purpose Aid	205,374	---	302,512
State Categorical Aid	251,031	---	55,800
Grants from County/Other Local Grants	---	---	7,700
Charges for Services	74,327	---	143,618
Fines and Forfeits	17,000	---	20,000
Interest on Investments	76,809	---	17,000
Miscellaneous Revenues	20,600	---	29,000
<b>Total Revenues</b>	1,610,141	---	1,998,042
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	388,651	---	1,372,392
<b>Total Revenues and Other Sources</b>	1,998,792	---	3,370,434
<b>Current Expenditures</b>			
General Government	341,629	---	352,537
Public Safety	340,450	---	639,014
Streets and Highways	304,800	---	367,291
Sanitation	48,000	---	89,748
Health	---	---	---
Culture and Recreation	96,259	---	120,369
Urban & Economic Development & Housing	10,000	---	57,000
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	1,141,138	---	1,625,959
<b>Debt Service - Principal</b>	340,000	---	402,000
<b>Interest and Fiscal Charges</b>	138,791	---	211,765
<b>Total Capital Outlay</b>	136,000	---	496,887
Transfer to Other Funds	---	---	524,755
<b>Total Expenditures and Other Uses</b>	1,755,929	---	3,261,366

Name of City: LORETTO

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	232,300	---	218,725
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	19,000	---	19,600
Federal Grants	---	---	---
State General Purpose Aid	20,800	---	22,495
State Categorical Aid	25,000	---	35,000
Grants from County/Other Local Grants	1,100	---	1,100
Charges for Services	500	---	400
Fines and Forfeits	4,800	---	5,200
Interest on Investments	2,000	---	2,000
Miscellaneous Revenues	32,000	---	33,400
<b>Total Revenues</b>	337,500	---	337,920
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	15,720	---	26,100
<b>Total Revenues and Other Sources</b>	353,220	---	364,020
<b>Current Expenditures</b>			
General Government	108,000	---	98,160
Public Safety	114,950	---	121,800
Streets and Highways	49,600	---	74,240
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	56,600	---	68,990
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,750	---	800
<b>Total Current Expenditures</b>	331,900	---	363,990
<b>Debt Service - Principal</b>	27,789	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	359,689	---	363,990

Name of City: LOUISBURG

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	8,516	7,890	9,368
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	5,816	6,283	6,914
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	90	30	150
Fines and Forfeits	---	---	---
Interest on Investments	50	24	24
Miscellaneous Revenues	120	112	112
<b>Total Revenues</b>	14,592	14,339	16,568
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	14,592	14,339	16,568
<b>Current Expenditures</b>			
General Government	8,111	10,967	11,090
Public Safety	120	112	112
Streets and Highways	2,300	669	600
Sanitation	2,461	2,709	2,766
Health	---	---	---
Culture and Recreation	1,600	2,150	2,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	14,592	16,607	16,568
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	14,592	16,607	16,568

Name of City: LOWRY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	72,500	---	72,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	16,999	---	17,000
Licenses and Permits	3,000	---	3,500
Federal Grants	---	---	---
State General Purpose Aid	52,981	---	50,000
State Categorical Aid	320,000	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	11,500
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	465,480	---	154,500
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	465,480	---	154,500
<b>Current Expenditures</b>			
General Government	33,250	---	47,500
Public Safety	9,600	---	26,500
Streets and Highways	22,500	---	18,000
Sanitation	2,500	---	3,000
Health	---	---	---
Culture and Recreation	17,000	---	---
Urban & Economic Development & Housing	320,000	---	---
Miscellaneous Current Expenditures	9,000	---	29,500
<b>Total Current Expenditures</b>	413,850	---	124,500
<b>Debt Service - Principal</b>	---	---	20,000
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	19,000	---	15,000
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	432,850	---	159,500

Name of City: LUCAN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	28,930	---	40,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,250	---	1,230
Federal Grants	---	---	---
State General Purpose Aid	55,505	---	53,621
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,000	---	1,000
Fines and Forfeits	---	---	---
Interest on Investments	1,200	---	850
Miscellaneous Revenues	5,790	---	3,240
<b>Total Revenues</b>	93,675	---	99,941
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	15,864
<b>Total Revenues and Other Sources</b>	93,675	---	115,805
<b>Current Expenditures</b>			
General Government	84,618	---	79,000
Public Safety	5,700	---	5,925
Streets and Highways	10,900	---	11,500
Sanitation	100	---	200
Health	---	---	---
Culture and Recreation	13,175	---	10,242
Urban & Economic Development & Housing	---	---	1,058
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	114,493	---	107,925
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	7,880
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	114,493	---	115,805

Name of City: LUYERNE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	694,697	694,697	739,077
Tax Increments	195,200	195,200	167,700
All Other Taxes	308,700	316,200	321,700
Special Assessments	125,508	125,508	113,942
Licenses and Permits	96,530	96,530	66,850
Federal Grants	---	---	---
State General Purpose Aid	1,170,064	1,170,064	1,271,948
State Categorical Aid	33,500	33,500	33,500
Grants from County/Other Local Grants	113,171	113,171	191,758
Charges for Services	445,600	445,600	446,226
Fines and Forfeits	15,000	15,000	5,000
Interest on Investments	94,989	94,989	80,915
Miscellaneous Revenues	203,752	203,752	158,700
<b>Total Revenues</b>	3,496,711	3,504,211	3,597,316
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	499,680	499,680	470,077
<b>Total Revenues and Other Sources</b>	3,996,391	4,003,891	4,067,393
<b>Current Expenditures</b>			
General Government	383,825	383,825	417,845
Public Safety	701,912	806,464	843,287
Streets and Highways	581,586	603,586	620,324
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	849,313	809,313	896,150
Urban & Economic Development & Housing	18,010	37,010	33,610
Miscellaneous Current Expenditures	62,500	14,038	130,000
<b>Total Current Expenditures</b>	2,597,146	2,654,236	2,941,216
<b>Debt Service - Principal</b>	426,000	426,000	420,000
<b>Interest and Fiscal Charges</b>	194,655	194,655	159,823
<b>Total Capital Outlay</b>	322,700	336,200	78,000
Transfer to Other Funds	349,880	308,790	293,077
<b>Total Expenditures and Other Uses</b>	3,890,381	3,919,881	3,892,116

Name of City: LYLE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	61,000	---	73,000
Tax Increments	---	---	---
All Other Taxes	17,224	---	18,442
Special Assessments	---	---	---
Licenses and Permits	2,000	---	2,000
Federal Grants	---	---	---
State General Purpose Aid	148,574	---	146,064
State Categorical Aid	5,218	---	5,718
Grants from County/Other Local Grants	---	---	---
Charges for Services	500	---	500
Fines and Forfeits	---	---	---
Interest on Investments	7,000	---	7,000
Miscellaneous Revenues	8,724	---	18,724
<b>Total Revenues</b>	<b>250,240</b>	<b>---</b>	<b>271,448</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	21,500	---	21,600
<b>Total Revenues and Other Sources</b>	<b>271,740</b>	<b>---</b>	<b>293,048</b>
<b>Current Expenditures</b>			
General Government	37,175	---	45,144
Public Safety	46,877	---	44,575
Streets and Highways	43,845	---	49,375
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	14,635	---	15,795
Urban & Economic Development & Housing	1,000	---	1,000
Miscellaneous Current Expenditures	10,724	---	11,750
<b>Total Current Expenditures</b>	<b>154,256</b>	<b>---</b>	<b>167,639</b>
<b>Debt Service - Principal</b>	<b>45,121</b>	<b>---</b>	<b>47,297</b>
<b>Interest and Fiscal Charges</b>	<b>17,496</b>	<b>---</b>	<b>15,301</b>
<b>Total Capital Outlay</b>	<b>58,000</b>	<b>---</b>	<b>57,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>274,873</b>	<b>---</b>	<b>287,237</b>

Name of City: LYND

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	80,855	---	117,300
Tax Increments	---	---	---
All Other Taxes	2,100	---	2,550
Special Assessments	600	---	900
Licenses and Permits	5,760	---	16,960
Federal Grants	---	---	---
State General Purpose Aid	58,578	---	68,021
State Categorical Aid	5,000	---	5,000
Grants from County/Other Local Grants	400	---	---
Charges for Services	93,392	---	92,766
Fines and Forfeits	500	---	500
Interest on Investments	2,000	---	500
Miscellaneous Revenues	9,280	---	19,850
<b>Total Revenues</b>	<b>258,465</b>	<b>---</b>	<b>324,347</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	30,000
<b>Total Revenues and Other Sources</b>	<b>258,465</b>	<b>---</b>	<b>354,347</b>
<b>Current Expenditures</b>			
General Government	20,310	---	31,050
Public Safety	39,500	---	44,800
Streets and Highways	11,500	---	25,000
Sanitation	17,500	---	20,000
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	169,655	---	223,547
<b>Total Current Expenditures</b>	<b>258,465</b>	<b>---</b>	<b>344,397</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	10,000
<b>Total Expenditures and Other Uses</b>	<b>258,465</b>	<b>---</b>	<b>354,397</b>

Name of City: MABEL

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	194,517	192,913	175,842
Tax Increments	---	---	---
All Other Taxes	35,300	40,932	39,610
Special Assessments	---	2,445	---
Licenses and Permits	1,500	3,374	1,500
Federal Grants	---	---	---
State General Purpose Aid	209,963	211,205	240,376
State Categorical Aid	5,000	5,921	4,000
Grants from County/Other Local Grants	7,500	6,747	6,747
Charges for Services	25,700	30,562	25,300
Fines and Forfeits	1,000	1,424	1,200
Interest on Investments	700	2,717	2,500
Miscellaneous Revenues	10,300	15,335	11,000
<b>Total Revenues</b>	<b>491,480</b>	<b>513,575</b>	<b>508,075</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	10,000	10,000	10,000
<b>Total Revenues and Other Sources</b>	<b>501,480</b>	<b>523,575</b>	<b>518,075</b>
<b>Current Expenditures</b>			
General Government	90,275	87,613	92,100
Public Safety	145,425	144,954	143,900
Streets and Highways	135,280	150,295	147,900
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	48,600	52,045	48,075
Urban & Economic Development & Housing	20,600	32,356	22,600
Miscellaneous Current Expenditures	2,500	2,484	2,000
<b>Total Current Expenditures</b>	<b>442,680</b>	<b>469,747</b>	<b>456,575</b>
<b>Debt Service - Principal</b>	<b>10,000</b>	<b>8,393</b>	<b>8,500</b>
<b>Interest and Fiscal Charges</b>	<b>800</b>	<b>985</b>	<b>1,000</b>
<b>Total Capital Outlay</b>	<b>48,000</b>	<b>85,204</b>	<b>45,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>501,480</b>	<b>564,329</b>	<b>511,075</b>

Name of City: MADELIA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	408,512	408,512	411,430
Tax Increments	68,448	68,448	82,500
All Other Taxes	6,000	6,000	11,200
Special Assessments	112,041	112,041	115,000
Licenses and Permits	11,727	9,727	9,727
Federal Grants	65,000	154,000	5,000
State General Purpose Aid	606,980	606,980	661,673
State Categorical Aid	28,000	28,000	40,000
Grants from County/Other Local Grants	7,817	7,817	7,817
Charges for Services	122,900	132,900	137,900
Fines and Forfeits	2,000	200	400
Interest on Investments	17,000	17,000	17,000
Miscellaneous Revenues	370,300	398,300	267,900
<b>Total Revenues</b>	<b>1,826,725</b>	<b>1,949,925</b>	<b>1,767,547</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	142,297	142,297	150,000
<b>Total Revenues and Other Sources</b>	<b>1,969,022</b>	<b>2,092,222</b>	<b>1,917,547</b>
<b>Current Expenditures</b>			
General Government	234,677	258,677	253,348
Public Safety	485,858	535,858	561,950
Streets and Highways	225,732	235,732	193,512
Sanitation	60,429	61,429	61,797
Health	---	---	---
Culture and Recreation	66,005	81,005	73,299
Urban & Economic Development & Housing	308,000	308,000	197,141
Miscellaneous Current Expenditures	88,150	308,150	52,908
<b>Total Current Expenditures</b>	<b>1,468,851</b>	<b>1,788,851</b>	<b>1,393,955</b>
<b>Debt Service - Principal</b>	<b>95,000</b>	<b>95,000</b>	<b>215,000</b>
<b>Interest and Fiscal Charges</b>	<b>84,692</b>	<b>84,692</b>	<b>139,475</b>
<b>Total Capital Outlay</b>	<b>57,500</b>	<b>57,500</b>	<b>67,500</b>
Transfer to Other Funds	236,873	236,873	236,873
<b>Total Expenditures and Other Uses</b>	<b>1,942,916</b>	<b>2,262,916</b>	<b>2,052,803</b>

Name of City: MADISON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	306,845	---	366,835
Tax Increments	---	---	---
All Other Taxes	14,304	---	14,680
Special Assessments	---	---	---
Licenses and Permits	1,250	---	1,190
Federal Grants	---	---	---
State General Purpose Aid	777,249	---	795,041
State Categorical Aid	1,000	---	27,101
Grants from County/Other Local Grants	1,969	---	1,969
Charges for Services	27,066	---	30,425
Fines and Forfeits	1,550	---	1,660
Interest on Investments	16,656	---	16,000
Miscellaneous Revenues	1,500	---	1,600
<b>Total Revenues</b>	<b>1,149,389</b>	<b>---</b>	<b>1,256,501</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	52,500	---	52,500
<b>Total Revenues and Other Sources</b>	<b>1,201,889</b>	<b>---</b>	<b>1,309,001</b>
<b>Current Expenditures</b>			
General Government	309,454	---	328,913
Public Safety	304,697	---	306,957
Streets and Highways	262,899	---	272,422
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	162,742	---	176,292
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	54,493	---	50,000
<b>Total Current Expenditures</b>	<b>1,094,285</b>	<b>---</b>	<b>1,134,584</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>80,704</b>	<b>---</b>	<b>148,417</b>
Transfer to Other Funds	26,900	---	26,000
<b>Total Expenditures and Other Uses</b>	<b>1,201,889</b>	<b>---</b>	<b>1,309,001</b>

Name of City: MADISON LAKE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	232,217	---	260,994
Tax Increments	40,916	---	39,476
All Other Taxes	8,065	---	9,536
Special Assessments	116,407	---	145,368
Licenses and Permits	20,520	---	21,179
Federal Grants	---	---	---
State General Purpose Aid	126,123	---	124,234
State Categorical Aid	395	---	395
Grants from County/Other Local Grants	600	---	600
Charges for Services	420,363	---	517,105
Fines and Forfeits	6,000	---	8,000
Interest on Investments	6,954	---	5,600
Miscellaneous Revenues	53,647	---	70,265
<b>Total Revenues</b>	<b>1,032,207</b>	<b>---</b>	<b>1,202,752</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	158,874	---	281,118
<b>Total Revenues and Other Sources</b>	<b>1,191,081</b>	<b>---</b>	<b>1,483,870</b>
<b>Current Expenditures</b>			
General Government	86,410	---	90,587
Public Safety	139,079	---	154,144
Streets and Highways	79,744	---	108,041
Sanitation	57,975	---	63,575
Health	---	---	---
Culture and Recreation	10,529	---	7,402
Urban & Economic Development & Housing	22,458	---	24,261
Miscellaneous Current Expenditures	204,686	---	214,985
<b>Total Current Expenditures</b>	<b>600,881</b>	<b>---</b>	<b>662,995</b>
<b>Debt Service - Principal</b>	<b>116,919</b>	<b>---</b>	<b>129,788</b>
<b>Interest and Fiscal Charges</b>	<b>56,489</b>	<b>---</b>	<b>61,955</b>
<b>Total Capital Outlay</b>	<b>58,500</b>	<b>---</b>	<b>246,323</b>
Transfer to Other Funds	243,010	---	281,099
<b>Total Expenditures and Other Uses</b>	<b>1,075,799</b>	<b>---</b>	<b>1,382,160</b>

Name of City: MAGNOLIA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	10,832	11,000
Tax Increments	---	9,327	9,500
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	44,742	45,000
State Categorical Aid	---	2,214	2,300
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	3,155	3,155
Fines and Forfeits	---	262	300
Interest on Investments	---	---	---
Miscellaneous Revenues	---	24,512	25,000
<b>Total Revenues</b>	<b>---</b>	<b>95,044</b>	<b>96,255</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>95,044</b>	<b>96,255</b>
<b>Current Expenditures</b>			
General Government	---	5,555	6,000
Public Safety	---	---	---
Streets and Highways	---	3,000	4,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	69,039	72,000
<b>Total Current Expenditures</b>	<b>---</b>	<b>77,594</b>	<b>82,000</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>77,594</b>	<b>82,000</b>

Name of City: MAHNOMEN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	297,038	---	295,327
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	68,168	---	65,598
Licenses and Permits	500	---	500
Federal Grants	---	---	---
State General Purpose Aid	305,591	---	327,435
State Categorical Aid	9,000	---	14,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	266,542	---	326,377
Fines and Forfeits	7,500	---	4,000
Interest on Investments	15,000	---	15,000
Miscellaneous Revenues	10,000	---	10,000
<b>Total Revenues</b>	<b>979,339</b>	<b>---</b>	<b>1,058,737</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>979,339</b>	<b>---</b>	<b>1,058,737</b>
<b>Current Expenditures</b>			
General Government	106,554	---	109,918
Public Safety	153,000	---	177,500
Streets and Highways	100,500	---	115,750
Sanitation	---	---	---
Health	24,749	---	24,500
Culture and Recreation	14,586	---	14,926
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	366,600	---	411,500
<b>Total Current Expenditures</b>	<b>765,989</b>	<b>---</b>	<b>854,094</b>
<b>Debt Service - Principal</b>	<b>127,912</b>	<b>---</b>	<b>126,288</b>
<b>Interest and Fiscal Charges</b>	<b>85,372</b>	<b>---</b>	<b>77,715</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>979,273</b>	<b>---</b>	<b>1,058,097</b>

Name of City: MAHTOMEDI

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	2,491,951	2,491,951	2,634,048
Tax Increments	---	---	---
All Other Taxes	1,300	1,300	1,500
Special Assessments	---	---	---
Licenses and Permits	186,230	186,230	179,830
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	61,565	7,707	44,916
Grants from County/Other Local Grants	16,000	16,000	16,000
Charges for Services	454,500	454,500	539,144
Fines and Forfeits	34,500	34,500	34,500
Interest on Investments	18,500	18,500	25,000
Miscellaneous Revenues	103,945	103,945	157,630
<b>Total Revenues</b>	<b>3,368,491</b>	<b>3,314,633</b>	<b>3,632,568</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	275,700	275,700	289,307
<b>Total Revenues and Other Sources</b>	<b>3,644,191</b>	<b>3,590,333</b>	<b>3,921,875</b>
<b>Current Expenditures</b>			
General Government	919,100	919,100	895,065
Public Safety	795,000	795,000	869,724
Streets and Highways	438,600	438,600	561,789
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	264,600	264,600	272,097
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	94,500	94,500	103,031
<b>Total Current Expenditures</b>	<b>2,511,800</b>	<b>2,511,800</b>	<b>2,701,706</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	<b>166,600</b>	<b>198,300</b>	<b>309,090</b>
Transfer to Other Funds	636,891	636,891	591,178
<b>Total Expenditures and Other Uses</b>	<b>3,315,291</b>	<b>3,346,991</b>	<b>3,601,974</b>

Name of City: MANCHESTER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	4,900	4,900	4,900
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	900	900	900
Federal Grants	---	---	---
State General Purpose Aid	8,054	8,054	9,514
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	200	200	200
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>14,054</b>	<b>14,054</b>	<b>15,514</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>14,054</b>	<b>14,054</b>	<b>15,514</b>
<b>Current Expenditures</b>			
General Government	8,400	8,400	9,480
Public Safety	1,000	1,000	1,000
Streets and Highways	3,000	3,000	3,000
Sanitation	500	500	500
Health	---	---	---
Culture and Recreation	1,000	1,000	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	150	150	150
<b>Total Current Expenditures</b>	<b>14,050</b>	<b>14,050</b>	<b>15,130</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>14,050</b>	<b>14,050</b>	<b>15,130</b>

Name of City: MANHATTAN BEACH

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	27,581	27,581
Tax Increments	---	17,800	17,800
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	3,375	3,500
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	6,334	500
<b>Total Revenues</b>	---	<b>55,090</b>	<b>49,381</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	<b>55,090</b>	<b>49,381</b>
<b>Current Expenditures</b>			
General Government	---	43,767	18,200
Public Safety	---	7,921	8,000
Streets and Highways	---	824	950
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	16,020	16,020
Miscellaneous Current Expenditures	---	3,022	3,200
<b>Total Current Expenditures</b>	---	<b>71,554</b>	<b>46,370</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	<b>71,554</b>	<b>46,370</b>

Name of City: MANKATO

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	8,473,572	---	9,337,100
Tax Increments	447,000	---	378,500
All Other Taxes	75,000	---	370,000
Special Assessments	5,704,299	---	6,914,787
Licenses and Permits	885,600	---	1,026,901
Federal Grants	---	---	---
State General Purpose Aid	7,444,154	---	7,945,523
State Categorical Aid	981,585	---	950,585
Grants from County/Other Local Grants	371,913	---	857,365
Charges for Services	1,860,018	---	1,180,115
Fines and Forfeits	248,000	---	248,000
Interest on Investments	424,100	---	354,900
Miscellaneous Revenues	1,408,472	---	1,752,907
<b>Total Revenues</b>	<b>28,323,713</b>	---	<b>31,316,683</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,734,726	---	2,456,828
<b>Total Revenues and Other Sources</b>	<b>30,058,439</b>	---	<b>33,773,511</b>
<b>Current Expenditures</b>			
General Government	1,206,145	---	1,581,332
Public Safety	8,407,293	---	9,039,250
Streets and Highways	3,321,163	---	3,574,230
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,926,967	---	2,060,127
Urban & Economic Development & Housing	1,911,348	---	1,899,077
Miscellaneous Current Expenditures	248,600	---	470,600
<b>Total Current Expenditures</b>	<b>17,021,516</b>	---	<b>18,624,616</b>
<b>Debt Service - Principal</b>	<b>7,800,000</b>	---	<b>8,315,000</b>
<b>Interest and Fiscal Charges</b>	<b>1,927,254</b>	---	<b>2,679,990</b>
<b>Total Capital Outlay</b>	<b>329,592</b>	---	<b>450,900</b>
Transfer to Other Funds	2,193,238	---	3,000,767
<b>Total Expenditures and Other Uses</b>	<b>29,271,600</b>	---	<b>33,071,273</b>

Name of City: MANTORVILLE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	340,521	---	340,521
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	13,000	---	10,000
Federal Grants	---	---	---
State General Purpose Aid	214,846	---	258,049
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	5,000	---	5,000
Fines and Forfeits	3,000	---	2,000
Interest on Investments	7,718	---	7,000
Miscellaneous Revenues	41,750	---	55,330
<b>Total Revenues</b>	<b>625,835</b>	<b>---</b>	<b>677,900</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>625,835</b>	<b>---</b>	<b>677,900</b>
<b>Current Expenditures</b>			
General Government	208,700	---	256,185
Public Safety	192,420	---	186,740
Streets and Highways	158,575	---	165,975
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	54,140	---	59,000
Urban & Economic Development & Housing	12,000	---	10,000
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>625,835</b>	<b>---</b>	<b>677,900</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>625,835</b>	<b>---</b>	<b>677,900</b>

Name of City: MAPLE GROVE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	19,903,803	19,903,803	21,762,982
Tax Increments	---	---	---
All Other Taxes	85,800	85,800	72,000
Special Assessments	---	---	---
Licenses and Permits	2,820,000	2,820,000	2,997,900
Federal Grants	20,000	20,000	5,000
State General Purpose Aid	---	---	---
State Categorical Aid	680,000	680,000	687,000
Grants from County/Other Local Grants	1,977,235	1,977,235	1,908,486
Charges for Services	3,659,588	3,659,588	3,868,700
Fines and Forfeits	500,000	500,000	500,000
Interest on Investments	47,000	47,000	47,000
Miscellaneous Revenues	47,000	47,000	47,000
<b>Total Revenues</b>	<b>29,740,426</b>	<b>29,740,426</b>	<b>31,896,068</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	3,569,600	3,569,600	3,742,500
<b>Total Revenues and Other Sources</b>	<b>33,310,026</b>	<b>33,310,026</b>	<b>35,638,568</b>
<b>Current Expenditures</b>			
General Government	4,904,700	4,904,700	5,263,600
Public Safety	9,801,375	9,801,375	10,882,800
Streets and Highways	4,568,300	4,568,300	4,901,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,841,188	3,841,188	4,016,900
Urban & Economic Development & Housing	686,400	686,400	732,700
Miscellaneous Current Expenditures	2,624,238	2,624,238	2,737,986
<b>Total Current Expenditures</b>	<b>26,426,201</b>	<b>26,426,201</b>	<b>28,534,986</b>
<b>Debt Service - Principal</b>	<b>754,501</b>	<b>754,501</b>	<b>657,655</b>
<b>Interest and Fiscal Charges</b>	<b>1,068,618</b>	<b>1,068,618</b>	<b>642,179</b>
<b>Total Capital Outlay</b>	<b>1,897,300</b>	<b>1,897,300</b>	<b>1,903,900</b>
Transfer to Other Funds	3,491,600	3,491,600	3,723,500
<b>Total Expenditures and Other Uses</b>	<b>33,638,220</b>	<b>33,638,220</b>	<b>35,462,220</b>

Name of City: MAPLE LAKE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	396,870	348,076	427,990
Tax Increments	171,362	163,203	214,245
All Other Taxes	---	---	---
Special Assessments	409,378	363,558	425,732
Licenses and Permits	64,250	31,620	57,750
Federal Grants	---	---	---
State General Purpose Aid	327,736	334,391	339,787
State Categorical Aid	7,818	1,018	7,818
Grants from County/Other Local Grants	5,000	1,785	2,250
Charges for Services	106,750	253,396	112,425
Fines and Forfeits	150	195	150
Interest on Investments	10,000	9,309	10,000
Miscellaneous Revenues	45,500	32,464	45,000
<b>Total Revenues</b>	<b>1,544,814</b>	<b>1,539,015</b>	<b>1,643,147</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	150,000	191,885	110,000
<b>Total Revenues and Other Sources</b>	<b>1,694,814</b>	<b>1,730,900</b>	<b>1,753,147</b>
<b>Current Expenditures</b>			
General Government	264,759	200,881	335,525
Public Safety	141,140	139,430	146,000
Streets and Highways	153,275	139,796	167,515
Sanitation	65,800	63,023	68,000
Health	---	---	---
Culture and Recreation	55,480	40,275	44,570
Urban & Economic Development & Housing	12,000	12,000	12,000
Miscellaneous Current Expenditures	28,560	30,297	35,750
<b>Total Current Expenditures</b>	<b>721,014</b>	<b>625,702</b>	<b>809,360</b>
<b>Debt Service - Principal</b>	<b>525,000</b>	<b>575,000</b>	<b>515,000</b>
<b>Interest and Fiscal Charges</b>	<b>259,232</b>	<b>258,405</b>	<b>236,993</b>
<b>Total Capital Outlay</b>	<b>178,900</b>	<b>145,670</b>	<b>180,400</b>
Transfer to Other Funds	9,460	9,460	9,460
<b>Total Expenditures and Other Uses</b>	<b>1,693,606</b>	<b>1,614,237</b>	<b>1,751,213</b>

Name of City: MAPLE PLAIN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	731,950	---	767,439
Tax Increments	64,000	---	52,000
All Other Taxes	---	---	---
Special Assessments	15,000	---	5,000
Licenses and Permits	20,000	---	41,650
Federal Grants	---	---	---
State General Purpose Aid	238,373	---	323,989
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	2,550
Charges for Services	49,500	---	41,500
Fines and Forfeits	20,000	---	20,000
Interest on Investments	12,000	---	25,000
Miscellaneous Revenues	12,000	---	21,000
<b>Total Revenues</b>	<b>1,162,823</b>	<b>---</b>	<b>1,300,128</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	10,000	---	---
<b>Total Revenues and Other Sources</b>	<b>1,172,823</b>	<b>---</b>	<b>1,300,128</b>
<b>Current Expenditures</b>			
General Government	254,937	---	337,554
Public Safety	553,101	---	570,380
Streets and Highways	222,277	---	216,916
Sanitation	16,404	---	18,500
Health	1,000	---	1,000
Culture and Recreation	41,350	---	43,725
Urban & Economic Development & Housing	50,000	---	40,000
Miscellaneous Current Expenditures	30,000	---	72,050
<b>Total Current Expenditures</b>	<b>1,169,069</b>	<b>---</b>	<b>1,300,125</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>1,169,069</b>	<b>---</b>	<b>1,300,125</b>

Name of City: MAPLETON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	268,309	---	279,041
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	---	4,200
Federal Grants	---	---	---
State General Purpose Aid	382,759	---	428,240
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	15,600	---	18,600
Charges for Services	5,000	---	4,000
Fines and Forfeits	10,000	---	8,500
Interest on Investments	12,000	---	12,000
Miscellaneous Revenues	20,260	---	21,500
<b>Total Revenues</b>	<b>717,928</b>	<b>---</b>	<b>776,081</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>717,928</b>	<b>---</b>	<b>776,081</b>
<b>Current Expenditures</b>			
General Government	113,550	---	118,150
Public Safety	297,650	---	314,500
Streets and Highways	170,550	---	211,575
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	47,850	---	42,150
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,190	---	3,190
<b>Total Current Expenditures</b>	<b>634,790</b>	<b>---</b>	<b>689,565</b>
<b>Debt Service - Principal</b>	<b>225,000</b>	<b>---</b>	<b>230,000</b>
<b>Interest and Fiscal Charges</b>	<b>119,165</b>	<b>---</b>	<b>110,472</b>
<b>Total Capital Outlay</b>	<b>83,138</b>	<b>---</b>	<b>86,516</b>
Transfer to Other Funds	132,000	---	132,000
<b>Total Expenditures and Other Uses</b>	<b>1,194,093</b>	<b>---</b>	<b>1,248,553</b>

Name of City: MAPLEVIEW

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	16,300	16,300	19,600
Tax Increments	---	---	---
All Other Taxes	12,000	12,000	12,000
Special Assessments	---	---	---
Licenses and Permits	100	100	100
Federal Grants	---	---	---
State General Purpose Aid	63,245	63,245	60,705
State Categorical Aid	191	191	191
Grants from County/Other Local Grants	---	---	---
Charges for Services	200	200	200
Fines and Forfeits	300	300	300
Interest on Investments	900	900	1,500
Miscellaneous Revenues	84,132	84,132	73,000
<b>Total Revenues</b>	<b>177,368</b>	<b>177,368</b>	<b>167,596</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	10,000
<b>Total Revenues and Other Sources</b>	<b>177,368</b>	<b>177,368</b>	<b>177,596</b>
<b>Current Expenditures</b>			
General Government	29,335	29,335	35,635
Public Safety	21,650	21,650	29,525
Streets and Highways	27,900	27,900	8,900
Sanitation	3,000	3,000	3,000
Health	33,600	33,600	---
Culture and Recreation	7,350	7,350	7,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	17,300	17,300	49,212
<b>Total Current Expenditures</b>	<b>140,135</b>	<b>140,135</b>	<b>133,772</b>
<b>Debt Service - Principal</b>	<b>40,000</b>	<b>40,000</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>3,800</b>	<b>3,800</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>183,935</b>	<b>183,935</b>	<b>133,772</b>

Name of City: MAPLEWOOD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	12,496,810	12,494,780	13,479,690
Tax Increments	462,100	462,100	523,490
All Other Taxes	162,890	170,550	162,960
Special Assessments	744,380	1,711,270	1,699,250
Licenses and Permits	1,407,990	1,541,410	1,550,230
Federal Grants	2,000	6,080	6,080
State General Purpose Aid	---	---	---
State Categorical Aid	475,080	1,426,070	1,440,940
Grants from County/Other Local Grants	39,190	138,870	39,770
Charges for Services	3,475,460	3,756,510	3,987,750
Fines and Forfeits	236,130	188,030	226,030
Interest on Investments	449,680	482,930	274,190
Miscellaneous Revenues	1,132,980	1,279,195	619,310
<b>Total Revenues</b>	<b>21,084,690</b>	<b>23,657,795</b>	<b>24,009,690</b>
Proceeds from Bond Sales	1,119,770	13,200	---
Transfers from Other Funds	2,045,420	3,314,890	1,887,390
<b>Total Revenues and Other Sources</b>	<b>24,249,880</b>	<b>26,985,885</b>	<b>25,897,080</b>
<b>Current Expenditures</b>			
General Government	3,220,000	3,061,995	3,228,670
Public Safety	7,800,930	7,868,785	8,331,490
Streets and Highways	1,982,700	1,956,440	2,125,220
Sanitation	---	---	---
Health	26,620	59,800	65,190
Culture and Recreation	2,370,250	2,426,330	2,443,940
Urban & Economic Development & Housing	1,430,120	1,446,935	1,309,580
Miscellaneous Current Expenditures	62,580	127,585	68,450
<b>Total Current Expenditures</b>	<b>16,893,200</b>	<b>16,947,870</b>	<b>17,572,540</b>
<b>Debt Service - Principal</b>	<b>3,535,000</b>	<b>5,465,000</b>	<b>4,065,000</b>
<b>Interest and Fiscal Charges</b>	<b>1,456,680</b>	<b>2,420,270</b>	<b>2,338,860</b>
<b>Total Capital Outlay</b>	<b>2,992,120</b>	<b>25,719,065</b>	<b>1,144,000</b>
Transfer to Other Funds	562,920	1,662,255	348,750
<b>Total Expenditures and Other Uses</b>	<b>25,439,920</b>	<b>52,214,460</b>	<b>25,469,150</b>

Name of City: MARBLE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	130,000	---	136,600
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	---	2,000
Federal Grants	---	---	---
State General Purpose Aid	294,000	---	268,037
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	45,000	---	50,000
Fines and Forfeits	6,000	---	5,000
Interest on Investments	10,000	---	10,000
Miscellaneous Revenues	50,000	---	60,000
<b>Total Revenues</b>	<b>537,000</b>	<b>---</b>	<b>531,637</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>537,000</b>	<b>---</b>	<b>531,637</b>
<b>Current Expenditures</b>			
General Government	167,000	---	170,000
Public Safety	160,000	---	105,000
Streets and Highways	120,000	---	60,000
Sanitation	30,000	---	125,000
Health	---	---	---
Culture and Recreation	26,000	---	23,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	19,137
<b>Total Current Expenditures</b>	<b>503,000</b>	<b>---</b>	<b>502,137</b>
<b>Debt Service - Principal</b>	<b>20,000</b>	<b>---</b>	<b>21,000</b>
<b>Interest and Fiscal Charges</b>	<b>12,000</b>	<b>---</b>	<b>8,500</b>
<b>Total Capital Outlay</b>	<b>2,000</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>537,000</b>	<b>---</b>	<b>531,637</b>

Name of City: MARIETTA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	11,500	8,834	11,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	12,500	10,147	12,500
Licenses and Permits	2,000	3,334	2,000
Federal Grants	---	91,250	---
State General Purpose Aid	63,870	66,867	61,235
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	3,810	1,813	2,810
Charges for Services	14,000	31,196	17,000
Fines and Forfeits	---	---	---
Interest on Investments	8,500	8,377	9,500
Miscellaneous Revenues	820	5,678	955
<b>Total Revenues</b>	<b>117,000</b>	<b>227,496</b>	<b>117,500</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>117,000</b>	<b>227,496</b>	<b>117,500</b>
<b>Current Expenditures</b>			
General Government	44,800	43,046	44,800
Public Safety	16,400	23,978	16,400
Streets and Highways	14,700	15,880	14,700
Sanitation	3,000	3,374	3,000
Health	---	---	---
Culture and Recreation	3,500	4,398	3,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>82,400</b>	<b>90,676</b>	<b>82,400</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	<b>35,800</b>	<b>125,767</b>	<b>35,300</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>118,200</b>	<b>216,443</b>	<b>117,700</b>

Name of City: MARINE ON ST CROIX

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	475,203	---	511,174
Tax Increments	---	---	---
All Other Taxes	3,720	---	3,720
Special Assessments	---	---	---
Licenses and Permits	26,350	---	26,750
Federal Grants	---	---	42,750
State General Purpose Aid	465	---	4,419
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	143,358	---	146,567
Fines and Forfeits	1,300	---	1,500
Interest on Investments	9,050	---	8,000
Miscellaneous Revenues	7,200	---	9,500
<b>Total Revenues</b>	<b>666,646</b>	---	<b>754,380</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>666,646</b>	---	<b>754,380</b>
<b>Current Expenditures</b>			
General Government	291,666	---	321,710
Public Safety	71,185	---	70,550
Streets and Highways	34,200	---	33,900
Sanitation	62,150	---	63,150
Health	---	---	---
Culture and Recreation	28,700	---	30,175
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	6,250	---	6,450
<b>Total Current Expenditures</b>	<b>494,151</b>	---	<b>525,935</b>
<b>Debt Service - Principal</b>	<b>24,800</b>	---	<b>24,800</b>
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	<b>147,900</b>	---	<b>160,900</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>666,851</b>	---	<b>711,635</b>

Name of City: MARSHALL

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	3,112,651	2,907,651	3,490,865
Tax Increments	1,400,000	1,400,000	1,500,000
All Other Taxes	503,500	623,500	612,500
Special Assessments	121,341	124,841	66,000
Licenses and Permits	241,977	251,277	218,372
Federal Grants	1,760	105,026	67,395
State General Purpose Aid	2,864,389	2,939,029	3,052,297
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	123,905	137,905	154,477
Charges for Services	770,546	765,196	890,101
Fines and Forfeits	104,500	114,100	103,620
Interest on Investments	174,978	282,978	296,150
Miscellaneous Revenues	157,824	455,943	748,791
<b>Total Revenues</b>	<b>9,577,371</b>	<b>10,107,446</b>	<b>11,200,568</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	2,957,559	2,671,890	3,027,202
<b>Total Revenues and Other Sources</b>	<b>12,534,930</b>	<b>12,779,336</b>	<b>14,227,770</b>
<b>Current Expenditures</b>			
General Government	1,706,718	1,616,090	1,954,803
Public Safety	2,578,749	2,579,344	2,611,381
Streets and Highways	2,275,320	2,290,952	2,480,702
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,759,703	1,793,295	1,895,369
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>8,320,490</b>	<b>8,279,681</b>	<b>8,942,255</b>
<b>Debt Service - Principal</b>	<b>1,730,000</b>	<b>1,730,000</b>	<b>1,836,076</b>
<b>Interest and Fiscal Charges</b>	<b>757,004</b>	<b>757,004</b>	<b>774,074</b>
<b>Total Capital Outlay</b>	<b>523,266</b>	<b>711,081</b>	<b>989,587</b>
Transfer to Other Funds	1,271,351	1,280,351	1,242,680
<b>Total Expenditures and Other Uses</b>	<b>12,602,111</b>	<b>12,758,117</b>	<b>13,784,672</b>

Name of City: MAYER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	609,734	583,943	864,164
Tax Increments	---	---	---
All Other Taxes	---	4,822	---
Special Assessments	17,592	---	---
Licenses and Permits	156,805	247,295	104,905
Federal Grants	---	---	---
State General Purpose Aid	25,576	46,219	28,802
State Categorical Aid	8,509	165,478	9,759
Grants from County/Other Local Grants	3,000	1,459	3,000
Charges for Services	147,732	178,452	151,099
Fines and Forfeits	350	488	350
Interest on Investments	5,000	7,913	5,000
Miscellaneous Revenues	15,933	182,158	32,631
<b>Total Revenues</b>	<b>990,231</b>	<b>1,418,227</b>	<b>1,199,710</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>990,231</b>	<b>1,418,227</b>	<b>1,199,710</b>
<b>Current Expenditures</b>			
General Government	280,666	341,030	304,273
Public Safety	316,713	368,954	251,620
Streets and Highways	42,000	111,344	145,325
Sanitation	48,900	61,300	49,300
Health	---	---	---
Culture and Recreation	13,500	69,562	52,060
Urban & Economic Development & Housing	---	---	9,450
Miscellaneous Current Expenditures	---	---	13,360
<b>Total Current Expenditures</b>	<b>701,779</b>	<b>952,190</b>	<b>825,388</b>
<b>Debt Service - Principal</b>	<b>89,377</b>	<b>93,230</b>	<b>103,184</b>
<b>Interest and Fiscal Charges</b>	<b>34,075</b>	<b>37,320</b>	<b>33,138</b>
<b>Total Capital Outlay</b>	<b>165,000</b>	<b>41,849</b>	<b>238,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>990,231</b>	<b>1,124,589</b>	<b>1,199,710</b>



Name of City: MAYNARD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	75,846	75,846	109,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	14,650	---	---
Licenses and Permits	730	730	1,950
Federal Grants	3,000	---	---
State General Purpose Aid	143,024	143,524	145,747
State Categorical Aid	9,000	9,000	10,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	30,565	30,565	30,240
Fines and Forfeits	---	---	250
Interest on Investments	3,000	3,000	4,000
Miscellaneous Revenues	66,850	9,350	9,450
<b>Total Revenues</b>	<b>346,665</b>	<b>272,015</b>	<b>310,637</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	8,159	---
<b>Total Revenues and Other Sources</b>	<b>346,665</b>	<b>280,174</b>	<b>310,637</b>
<b>Current Expenditures</b>			
General Government	71,088	73,299	78,834
Public Safety	39,570	39,570	40,457
Streets and Highways	79,392	79,392	106,142
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	31,443	31,443	29,331
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	67,050	7,050	22,473
<b>Total Current Expenditures</b>	<b>288,543</b>	<b>230,754</b>	<b>277,237</b>
<b>Debt Service - Principal</b>	<b>26,951</b>	<b>26,250</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>9,207</b>	<b>9,207</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>13,000</b>	<b>13,000</b>	<b>22,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>337,701</b>	<b>279,211</b>	<b>299,237</b>

Name of City: MAZEPPA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	181,500	181,500	192,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	7,150	7,150	7,300
Licenses and Permits	14,700	14,700	14,724
Federal Grants	---	---	---
State General Purpose Aid	139,726	139,726	167,083
State Categorical Aid	8,850	8,850	8,850
Grants from County/Other Local Grants	3,100	3,100	3,100
Charges for Services	47,510	47,510	49,810
Fines and Forfeits	1,500	1,500	1,500
Interest on Investments	20,000	20,000	30,000
Miscellaneous Revenues	36,500	36,500	38,100
<b>Total Revenues</b>	<b>460,536</b>	<b>460,536</b>	<b>512,467</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	339,444	339,444	340,547
<b>Total Revenues and Other Sources</b>	<b>799,980</b>	<b>799,980</b>	<b>853,014</b>
<b>Current Expenditures</b>			
General Government	358,943	358,943	412,945
Public Safety	94,610	94,610	96,410
Streets and Highways	122,894	122,894	115,703
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	7,000	7,000	8,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	144,680	144,680	148,502
<b>Total Current Expenditures</b>	<b>728,127</b>	<b>728,127</b>	<b>781,560</b>
<b>Debt Service - Principal</b>	<b>55,000</b>	<b>55,000</b>	<b>56,000</b>
<b>Interest and Fiscal Charges</b>	<b>17,022</b>	<b>17,022</b>	<b>15,454</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>800,149</b>	<b>800,149</b>	<b>853,014</b>

Name of City: MC GRATH

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: MC GREGOR

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	130,000	---	153,181
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	8,750	---	6,000
Federal Grants	---	---	---
State General Purpose Aid	74,286	---	85,622
State Categorical Aid	16,633	---	13,700
Grants from County/Other Local Grants	9,900	---	13,900
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	800	---	800
Miscellaneous Revenues	600	---	600
<b>Total Revenues</b>	<b>240,969</b>	<b>---</b>	<b>273,803</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	115,000	---	111,116
<b>Total Revenues and Other Sources</b>	<b>355,969</b>	<b>---</b>	<b>384,919</b>
<b>Current Expenditures</b>			
General Government	78,850	---	79,400
Public Safety	47,850	---	53,350
Streets and Highways	90,328	---	93,350
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,000	---	5,000
Urban & Economic Development & Housing	---	---	300
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>221,028</b>	<b>---</b>	<b>231,400</b>
<b>Debt Service - Principal</b>	<b>21,000</b>	<b>---</b>	<b>37,700</b>
<b>Interest and Fiscal Charges</b>	<b>59,258</b>	<b>---</b>	<b>81,916</b>
<b>Total Capital Outlay</b>	<b>6,000</b>	<b>---</b>	<b>14,000</b>
Transfer to Other Funds	33,500	---	19,000
<b>Total Expenditures and Other Uses</b>	<b>340,786</b>	<b>---</b>	<b>384,016</b>

Name of City: MCINTOSH

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	78,238	---	81,425
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	15,000	---	17,000
Licenses and Permits	2,000	---	2,000
Federal Grants	---	---	---
State General Purpose Aid	167,029	---	187,520
State Categorical Aid	8,965	---	8,118
Grants from County/Other Local Grants	---	---	7,288
Charges for Services	33,500	---	33,500
Fines and Forfeits	3,000	---	4,000
Interest on Investments	2,400	---	4,100
Miscellaneous Revenues	44,500	---	47,700
<b>Total Revenues</b>	<b>354,632</b>	<b>---</b>	<b>392,651</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	205,480	---	236,028
<b>Total Revenues and Other Sources</b>	<b>560,112</b>	<b>---</b>	<b>628,679</b>
<b>Current Expenditures</b>			
General Government	67,353	---	69,906
Public Safety	63,544	---	76,209
Streets and Highways	82,383	---	88,146
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	19,031	---	19,251
Urban & Economic Development & Housing	162,142	---	201,582
Miscellaneous Current Expenditures	72,319	---	78,735
<b>Total Current Expenditures</b>	<b>466,772</b>	<b>---</b>	<b>533,829</b>
<b>Debt Service - Principal</b>	<b>42,634</b>	<b>---</b>	<b>26,400</b>
<b>Interest and Fiscal Charges</b>	<b>17,206</b>	<b>---</b>	<b>16,239</b>
<b>Total Capital Outlay</b>	<b>33,500</b>	<b>---</b>	<b>20,750</b>
Transfer to Other Funds	---	---	31,461
<b>Total Expenditures and Other Uses</b>	<b>560,112</b>	<b>---</b>	<b>628,679</b>

Name of City: MCKINLEY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	2,850	3,825	2,995
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	90,806	83,225	80,600
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,620	2,269	1,620
Fines and Forfeits	---	---	---
Interest on Investments	3,600	439	5,800
Miscellaneous Revenues	500	215	500
<b>Total Revenues</b>	<b>99,376</b>	<b>89,973</b>	<b>91,515</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>99,376</b>	<b>89,973</b>	<b>91,515</b>
<b>Current Expenditures</b>			
General Government	43,634	58,251	48,425
Public Safety	13,531	11,815	---
Streets and Highways	17,646	18,088	16,800
Sanitation	7,562	7,752	7,200
Health	---	---	---
Culture and Recreation	4,273	5,462	500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>86,646</b>	<b>103,084</b>	<b>77,725</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>2,500</b>	<b>90,420</b>	<b>9,000</b>
Transfer to Other Funds	27,716	33,029	14,034
<b>Total Expenditures and Other Uses</b>	<b>116,862</b>	<b>226,533</b>	<b>100,759</b>

Name of City: MEADOWLANDS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	35,600	32,612	37,816
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,750	895	1,500
Federal Grants	---	---	---
State General Purpose Aid	16,000	15,042	16,000
State Categorical Aid	1,000	1,800	1,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,000	1,665	1,000
Fines and Forfeits	---	---	---
Interest on Investments	500	2,280	2,000
Miscellaneous Revenues	4,500	8,375	4,500
<b>Total Revenues</b>	<b>60,350</b>	<b>62,669</b>	<b>63,816</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,000	1,086	1,000
<b>Total Revenues and Other Sources</b>	<b>61,350</b>	<b>63,755</b>	<b>64,816</b>
<b>Current Expenditures</b>			
General Government	50,700	49,050	50,700
Public Safety	9,000	9,543	9,000
Streets and Highways	4,000	897	4,000
Sanitation	250	265	250
Health	---	---	---
Culture and Recreation	2,000	753	2,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	9,500	7,582	9,500
<b>Total Current Expenditures</b>	<b>75,450</b>	<b>68,090</b>	<b>75,450</b>
<b>Debt Service - Principal</b>	<b>2,893</b>	<b>2,893</b>	<b>2,893</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	1,000	---	1,000
<b>Total Expenditures and Other Uses</b>	<b>79,343</b>	<b>70,983</b>	<b>79,343</b>

Name of City: MEDFORD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	95,998	---	106,242
Tax Increments	---	---	---
All Other Taxes	2,000	---	2,000
Special Assessments	---	---	---
Licenses and Permits	4,325	---	4,375
Federal Grants	---	---	---
State General Purpose Aid	144,011	---	187,796
State Categorical Aid	917	---	917
Grants from County/Other Local Grants	1,910	---	6,910
Charges for Services	34,300	---	40,250
Fines and Forfeits	---	---	---
Interest on Investments	6,000	---	6,000
Miscellaneous Revenues	54,200	---	54,200
<b>Total Revenues</b>	<b>343,661</b>	<b>---</b>	<b>408,690</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	30,000	---	20,000
<b>Total Revenues and Other Sources</b>	<b>373,661</b>	<b>---</b>	<b>428,690</b>
<b>Current Expenditures</b>			
General Government	161,393	---	158,115
Public Safety	116,550	---	121,300
Streets and Highways	112,133	---	112,245
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	47,135	---	53,690
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>437,211</b>	<b>---</b>	<b>445,350</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>437,211</b>	<b>---</b>	<b>445,350</b>

Name of City: MEDICINE LAKE  
 Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	253,000	253,000	269,000	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	500	500	500	
Licenses and Permits	6,800	6,800	13,200	
Federal Grants	---	---	---	
State General Purpose Aid	---	---	2,220	
State Categorical Aid	6,000	6,000	7,000	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	200	200	200	
Fines and Forfeits	---	---	---	
Interest on Investments	2,000	2,000	2,000	
Miscellaneous Revenues	100	100	980	
<b>Total Revenues</b>	<b>268,600</b>	<b>268,600</b>	<b>295,100</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	---	---	---	
<b>Total Revenues and Other Sources</b>	<b>268,600</b>	<b>268,600</b>	<b>295,100</b>	
<b>Current Expenditures</b>				
General Government	69,579	69,579	99,600	
Public Safety	25,521	25,521	26,000	
Streets and Highways	45,000	45,000	23,000	
Sanitation	78,500	78,500	96,500	
Health	---	---	---	
Culture and Recreation	10,000	10,000	10,000	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	20,000	20,000	21,000	
<b>Total Current Expenditures</b>	<b>248,600</b>	<b>248,600</b>	<b>276,100</b>	
<b>Debt Service - Principal</b>	---	---	---	
<b>Interest and Fiscal Charges</b>	---	---	---	
<b>Total Capital Outlay</b>	<b>20,000</b>	<b>20,000</b>	<b>19,000</b>	
Transfer to Other Funds	---	---	---	
<b>Total Expenditures and Other Uses</b>	<b>268,600</b>	<b>268,600</b>	<b>295,100</b>	

Name of City: MEDINA  
 Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	1,654,260	1,654,260	1,947,778	
Tax Increments	---	---	50,000	
All Other Taxes	---	---	---	
Special Assessments	239,050	239,050	281,050	
Licenses and Permits	259,750	259,750	312,150	
Federal Grants	5,000	5,000	17,000	
State General Purpose Aid	---	---	2,117	
State Categorical Aid	75,900	75,900	86,200	
Grants from County/Other Local Grants	26,500	26,500	34,000	
Charges for Services	916,650	916,650	1,114,300	
Fines and Forfeits	103,000	103,000	143,000	
Interest on Investments	78,820	78,820	95,250	
Miscellaneous Revenues	117,500	117,500	507,500	
<b>Total Revenues</b>	<b>3,476,430</b>	<b>3,476,430</b>	<b>4,590,345</b>	
Proceeds from Bond Sales	---	1,855,000	---	
Transfers from Other Funds	---	---	---	
<b>Total Revenues and Other Sources</b>	<b>3,476,430</b>	<b>5,331,430</b>	<b>4,590,345</b>	
<b>Current Expenditures</b>				
General Government	773,091	---	943,070	
Public Safety	1,283,295	---	1,418,750	
Streets and Highways	477,675	---	527,150	
Sanitation	41,500	---	45,300	
Health	---	---	---	
Culture and Recreation	92,382	---	135,125	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	63,000	---	73,000	
<b>Total Current Expenditures</b>	<b>2,730,943</b>	---	<b>3,142,395</b>	
<b>Debt Service - Principal</b>	<b>50,000</b>	---	---	
<b>Interest and Fiscal Charges</b>	<b>7,750</b>	---	<b>55,474</b>	
<b>Total Capital Outlay</b>	<b>1,060,250</b>	---	<b>2,727,500</b>	
Transfer to Other Funds	25,417	---	580,870	
<b>Total Expenditures and Other Uses</b>	<b>3,874,360</b>	---	<b>6,506,239</b>	

Name of City: MEIRE GROVE  
 Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	12,000	16,021	16,500	
Tax Increments	10,000	9,159	10,000	
All Other Taxes	---	---	---	
Special Assessments	---	---	---	
Licenses and Permits	1,700	1,705	1,700	
Federal Grants	---	---	---	
State General Purpose Aid	13,500	15,934	15,000	
State Categorical Aid	---	---	---	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	3,000	3,230	3,000	
Fines and Forfeits	---	---	---	
Interest on Investments	---	32	---	
Miscellaneous Revenues	200	75	200	
<b>Total Revenues</b>	<b>40,400</b>	<b>46,156</b>	<b>46,400</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	---	15,317	---	
<b>Total Revenues and Other Sources</b>	<b>40,400</b>	<b>61,473</b>	<b>46,400</b>	
<b>Current Expenditures</b>				
General Government	10,000	13,871	15,000	
Public Safety	2,000	1,744	2,000	
Streets and Highways	30,000	6,147	7,000	
Sanitation	1,200	793	1,000	
Health	---	---	---	
Culture and Recreation	---	---	---	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	5,000	690	3,000	
<b>Total Current Expenditures</b>	<b>48,200</b>	<b>23,245</b>	<b>28,000</b>	
<b>Debt Service - Principal</b>	---	---	---	
<b>Interest and Fiscal Charges</b>	---	---	---	
<b>Total Capital Outlay</b>	---	20,000	20,000	
Transfer to Other Funds	11,000	9,159	10,000	
<b>Total Expenditures and Other Uses</b>	<b>59,200</b>	<b>52,404</b>	<b>58,000</b>	

Name of City: MELROSE  
 Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	748,305	---	995,911	
Tax Increments	31,189	---	32,403	
All Other Taxes	217,225	---	242,241	
Special Assessments	118,285	---	133,538	
Licenses and Permits	46,530	---	46,200	
Federal Grants	---	---	---	
State General Purpose Aid	631,484	---	725,849	
State Categorical Aid	48,319	---	59,053	
Grants from County/Other Local Grants	14,784	---	14,784	
Charges for Services	175,455	---	183,334	
Fines and Forfeits	17,000	---	20,000	
Interest on Investments	68,643	---	84,867	
Miscellaneous Revenues	35,200	---	28,200	
<b>Total Revenues</b>	<b>2,152,419</b>	---	<b>2,566,380</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	285,086	---	299,328	
<b>Total Revenues and Other Sources</b>	<b>2,437,505</b>	---	<b>2,865,708</b>	
<b>Current Expenditures</b>				
General Government	353,768	---	384,804	
Public Safety	502,586	---	555,218	
Streets and Highways	318,822	---	342,342	
Sanitation	3,000	---	3,000	
Health	26,765	---	26,765	
Culture and Recreation	80,448	---	83,697	
Urban & Economic Development & Housing	132,280	---	148,277	
Miscellaneous Current Expenditures	---	---	---	
<b>Total Current Expenditures</b>	<b>1,417,669</b>	---	<b>1,544,103</b>	
<b>Debt Service - Principal</b>	<b>443,031</b>	---	<b>449,690</b>	
<b>Interest and Fiscal Charges</b>	<b>135,252</b>	---	<b>206,471</b>	
<b>Total Capital Outlay</b>	<b>229,739</b>	---	<b>343,765</b>	
Transfer to Other Funds	233,365	---	313,986	
<b>Total Expenditures and Other Uses</b>	<b>2,459,056</b>	---	<b>2,858,015</b>	

Name of City: MENAHGA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	225,617	225,617	232,315
Tax Increments	1,200	1,200	1,200
All Other Taxes	10,700	10,700	13,700
Special Assessments	82,000	82,000	62,000
Licenses and Permits	720	720	720
Federal Grants	---	---	---
State General Purpose Aid	278,469	278,469	313,869
State Categorical Aid	32,091	32,091	31,851
Grants from County/Other Local Grants	---	---	---
Charges for Services	32,091	32,091	26,866
Fines and Forfeits	10,000	10,000	10,000
Interest on Investments	15,000	15,000	15,000
Miscellaneous Revenues	13,600	13,600	---
<b>Total Revenues</b>	<b>701,488</b>	<b>701,488</b>	<b>707,521</b>
Proceeds from Bond Sales	---	173,533	---
Transfers from Other Funds	248,237	248,237	360,560
<b>Total Revenues and Other Sources</b>	<b>949,725</b>	<b>1,123,258</b>	<b>1,068,081</b>
<b>Current Expenditures</b>			
General Government	132,000	132,000	173,508
Public Safety	234,912	234,912	263,720
Streets and Highways	120,255	120,255	133,405
Sanitation	---	---	---
Health	36,551	---	---
Culture and Recreation	---	36,551	42,080
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>523,718</b>	<b>523,718</b>	<b>612,713</b>
<b>Debt Service - Principal</b>	<b>174,495</b>	<b>174,495</b>	<b>201,698</b>
<b>Interest and Fiscal Charges</b>	<b>167,607</b>	<b>167,607</b>	<b>177,670</b>
<b>Total Capital Outlay</b>	<b>38,500</b>	<b>212,033</b>	<b>38,500</b>
Transfer to Other Funds	37,500	37,500	37,500
<b>Total Expenditures and Other Uses</b>	<b>941,820</b>	<b>1,115,353</b>	<b>1,068,081</b>

Name of City: MENDOTA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	85,700	---	127,500
Tax Increments	---	---	---
All Other Taxes	---	---	14,764
Special Assessments	---	---	---
Licenses and Permits	41,000	---	5,225
Federal Grants	---	---	---
State General Purpose Aid	1,136	---	2,018
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	5,000
Charges for Services	---	---	---
Fines and Forfeits	5,000	---	5,000
Interest on Investments	25	---	10
Miscellaneous Revenues	2,000	---	2,396
<b>Total Revenues</b>	<b>134,861</b>	<b>---</b>	<b>161,913</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>134,861</b>	<b>---</b>	<b>161,913</b>
<b>Current Expenditures</b>			
General Government	89,575	---	61,255
Public Safety	63,260	---	60,553
Streets and Highways	21,650	---	21,650
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,080	---	5,080
<b>Total Current Expenditures</b>	<b>179,565</b>	<b>---</b>	<b>148,538</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>179,565</b>	<b>---</b>	<b>148,538</b>

Name of City: MENDOTA HEIGHTS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	3,544,185	3,544,185	3,927,860
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	259,100	259,100	282,350
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	258,070	258,070	278,070
Grants from County/Other Local Grants	15,720	15,720	15,800
Charges for Services	561,020	561,020	438,110
Fines and Forfeits	65,000	65,000	65,000
Interest on Investments	61,500	61,500	82,000
Miscellaneous Revenues	242,000	242,000	373,000
<b>Total Revenues</b>	<b>5,006,595</b>	<b>5,006,595</b>	<b>5,462,190</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	15,500	15,500	175,000
<b>Total Revenues and Other Sources</b>	<b>5,022,095</b>	<b>5,022,095</b>	<b>5,637,190</b>
<b>Current Expenditures</b>			
General Government	778,230	778,230	910,130
Public Safety	2,492,325	2,492,325	2,675,700
Streets and Highways	577,120	577,120	601,390
Sanitation	22,560	22,560	23,340
Health	---	---	---
Culture and Recreation	739,500	739,500	735,720
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	186,330	186,330	178,340
<b>Total Current Expenditures</b>	<b>4,796,065</b>	<b>4,796,065</b>	<b>5,124,620</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>164,760</b>	<b>164,760</b>	<b>267,910</b>
Transfer to Other Funds	157,500	157,500	168,250
<b>Total Expenditures and Other Uses</b>	<b>5,118,325</b>	<b>5,118,325</b>	<b>5,560,780</b>

Name of City: MENTOR

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	28,510	---	29,225
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	125	---	125
Federal Grants	---	---	---
State General Purpose Aid	17,093	---	20,200
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	21,000	---	21,000
Fines and Forfeits	---	---	---
Interest on Investments	126	---	380
Miscellaneous Revenues	27,620	---	28,280
<b>Total Revenues</b>	<b>94,474</b>	<b>---</b>	<b>99,210</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	20,000	---	30,000
<b>Total Revenues and Other Sources</b>	<b>114,474</b>	<b>---</b>	<b>129,210</b>
<b>Current Expenditures</b>			
General Government	65,224	---	82,044
Public Safety	---	---	---
Streets and Highways	26,385	---	18,700
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,000	---	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	20,865	---	27,466
<b>Total Current Expenditures</b>	<b>114,474</b>	<b>---</b>	<b>129,210</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>114,474</b>	<b>---</b>	<b>129,210</b>

Name of City: MIDDLE RIVER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	52,400	---	55,460
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,200	---	2,170
Federal Grants	42,705	---	228,532
State General Purpose Aid	57,298	---	66,558
State Categorical Aid	6,650	---	7,250
Grants from County/Other Local Grants	---	---	---
Charges for Services	21,350	---	22,050
Fines and Forfeits	100	---	100
Interest on Investments	1,195	---	1,165
Miscellaneous Revenues	15,845	---	26,800
<b>Total Revenues</b>	199,743	---	410,085
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	15,000
<b>Total Revenues and Other Sources</b>	199,743	---	425,085
<b>Current Expenditures</b>			
General Government	40,578	---	43,810
Public Safety	27,470	---	27,450
Streets and Highways	40,375	---	38,570
Sanitation	---	---	1,200
Health	---	---	---
Culture and Recreation	17,190	---	13,845
Urban & Economic Development & Housing	41,918	---	---
Miscellaneous Current Expenditures	30,900	---	28,698
<b>Total Current Expenditures</b>	198,431	---	153,573
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	20,000	---	243,421
Transfer to Other Funds	2,000	---	17,000
<b>Total Expenditures and Other Uses</b>	220,431	---	413,994

Name of City: MIESVILLE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	35,955	32,297	37,384
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	7,873	7,000
Federal Grants	---	---	---
State General Purpose Aid	---	796	1,621
State Categorical Aid	20,000	11,971	15,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	88,500	75,731	89,500
Fines and Forfeits	500	887	500
Interest on Investments	---	2,319	---
Miscellaneous Revenues	5,000	9,496	5,000
<b>Total Revenues</b>	153,955	141,370	156,005
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	188,942	---
<b>Total Revenues and Other Sources</b>	153,955	330,312	156,005
<b>Current Expenditures</b>			
General Government	25,000	28,169	29,000
Public Safety	90,000	35,702	40,000
Streets and Highways	4,300	5,130	5,300
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	6,000	10,453	10,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,500	---	2,500
<b>Total Current Expenditures</b>	127,800	79,454	86,800
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	31,041	---
Transfer to Other Funds	---	232,112	---
<b>Total Expenditures and Other Uses</b>	127,800	342,607	86,800

Name of City: MILACA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	466,970	466,970	508,300
Tax Increments	46,500	46,500	35,500
All Other Taxes	---	---	---
Special Assessments	76,250	76,250	79,000
Licenses and Permits	10,700	10,700	10,700
Federal Grants	---	---	---
State General Purpose Aid	547,984	547,984	615,575
State Categorical Aid	62,902	62,902	77,200
Grants from County/Other Local Grants	---	5,954	---
Charges for Services	122,250	122,250	132,476
Fines and Forfeits	12,500	12,500	14,000
Interest on Investments	29,750	29,750	36,800
Miscellaneous Revenues	92,945	95,895	147,050
<b>Total Revenues</b>	1,468,751	1,477,655	1,656,601
Proceeds from Bond Sales	600,000	600,000	---
Transfers from Other Funds	28,000	28,000	30,450
<b>Total Revenues and Other Sources</b>	2,096,751	2,105,655	1,687,051
<b>Current Expenditures</b>			
General Government	350,870	350,870	421,732
Public Safety	454,394	460,631	549,695
Streets and Highways	262,385	262,385	193,312
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	94,050	94,050	110,147
Urban & Economic Development & Housing	52,655	84,861	38,706
Miscellaneous Current Expenditures	72,625	72,625	59,987
<b>Total Current Expenditures</b>	1,286,979	1,325,422	1,373,579
<b>Debt Service - Principal</b>	110,000	110,000	135,000
<b>Interest and Fiscal Charges</b>	120,140	120,140	116,078
<b>Total Capital Outlay</b>	545,500	590,797	219,450
Transfer to Other Funds	33,000	33,000	30,450
<b>Total Expenditures and Other Uses</b>	2,095,619	2,179,359	1,874,557

Name of City: MILAN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	105,000	---	94,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	300	---	300
Federal Grants	---	---	---
State General Purpose Aid	101,000	---	100,223
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	1,000	---	1,000
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,500	---	1,500
Miscellaneous Revenues	3,069	---	3,100
<b>Total Revenues</b>	211,869	---	200,123
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	211,869	---	200,123
<b>Current Expenditures</b>			
General Government	73,769	---	78,900
Public Safety	47,500	---	28,000
Streets and Highways	11,500	---	25,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	22,388	---	21,222
Urban & Economic Development & Housing	---	---	16,131
Miscellaneous Current Expenditures	12,800	---	---
<b>Total Current Expenditures</b>	167,957	---	169,253
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	43,912	---	30,870
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	211,869	---	200,123

Name of City: MILLERVILLE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: MILLVILLE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	23,000	15,631	23,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,000	4,955	5,000
Federal Grants	---	---	---
State General Purpose Aid	16,000	17,308	20,738
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	500	605	500
Fines and Forfeits	100	---	---
Interest on Investments	1,000	2,442	1,500
Miscellaneous Revenues	1,000	1,946	1,000
<b>Total Revenues</b>	46,600	42,887	51,738
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	17,000	---
<b>Total Revenues and Other Sources</b>	46,600	59,887	51,738
<b>Current Expenditures</b>			
General Government	3,500	3,500	3,500
Public Safety	2,800	2,945	3,000
Streets and Highways	20,000	14,700	20,000
Sanitation	800	1,100	800
Health	---	---	---
Culture and Recreation	3,000	2,700	3,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	20,000	35,125	20,000
<b>Total Current Expenditures</b>	50,100	60,070	50,300
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	25,000	---
<b>Total Expenditures and Other Uses</b>	50,100	85,070	50,300

Name of City: MILROY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	113,280	113,280	113,280
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,400	3,400	3,300
Federal Grants	---	---	---
State General Purpose Aid	48,445	48,445	61,120
State Categorical Aid	5,000	5,000	4,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	4,950	4,950	5,000
Fines and Forfeits	---	---	---
Interest on Investments	950	950	1,000
Miscellaneous Revenues	9,815	9,815	9,370
<b>Total Revenues</b>	185,840	185,840	197,570
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	24,000	24,000	26,000
<b>Total Revenues and Other Sources</b>	209,840	209,840	223,570
<b>Current Expenditures</b>			
General Government	95,205	95,205	102,800
Public Safety	15,610	15,610	16,980
Streets and Highways	42,590	42,590	45,340
Sanitation	4,650	4,650	4,500
Health	---	---	---
Culture and Recreation	3,210	3,210	2,610
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	161,265	161,265	172,230
<b>Debt Service - Principal</b>	30,000	30,000	30,000
<b>Interest and Fiscal Charges</b>	4,075	4,075	3,330
<b>Total Capital Outlay</b>	14,500	14,500	6,000
Transfer to Other Funds	---	---	12,010
<b>Total Expenditures and Other Uses</b>	209,840	209,840	223,570

Name of City: MILTONA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	90,990	90,990	90,990
Tax Increments	11,200	11,200	15,800
All Other Taxes	---	---	---
Special Assessments	---	---	20,200
Licenses and Permits	2,200	2,200	2,200
Federal Grants	---	---	30,800
State General Purpose Aid	19,900	19,900	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	26,975	26,975	38,100
<b>Total Revenues</b>	151,265	151,265	198,090
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	4,255	4,255	---
<b>Total Revenues and Other Sources</b>	155,520	155,520	198,090
<b>Current Expenditures</b>			
General Government	57,350	57,350	60,225
Public Safety	14,350	14,350	15,600
Streets and Highways	18,000	18,000	17,800
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,120	3,120	3,150
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	9,900	9,900	9,900
<b>Total Current Expenditures</b>	102,720	102,720	106,675
<b>Debt Service - Principal</b>	28,000	28,000	53,000
<b>Interest and Fiscal Charges</b>	54,900	54,900	35,300
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	185,620	185,620	194,975

Name of City: MINNEAPOLIS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	190,374,830	185,785,284	205,829,810
Tax Increments	74,357,437	74,357,437	69,516,419
All Other Taxes	73,338,875	73,338,875	77,488,280
Special Assessments	21,074,543	20,719,239	18,874,901
Licenses and Permits	23,265,387	23,195,387	25,659,458
Federal Grants	52,169,316	75,449,375	46,389,252
State General Purpose Aid	80,338,989	80,338,989	93,950,000
State Categorical Aid	37,596,138	47,406,012	46,923,897
Grants from County/Other Local Grants	7,813,084	11,729,740	4,951,556
Charges for Services	62,934,434	66,555,889	62,170,380
Fines and Forfeits	9,645,127	9,645,127	11,289,694
Interest on Investments	14,931,835	15,265,306	15,466,996
Miscellaneous Revenues	13,931,475	15,483,246	12,845,654
<b>Total Revenues</b>	661,771,470	699,269,906	691,356,297
Proceeds from Bond Sales	21,861,000	29,173,622	34,686,000
Transfers from Other Funds	107,630,991	138,529,767	109,259,186
<b>Total Revenues and Other Sources</b>	791,263,461	866,973,295	835,301,483
<b>Current Expenditures</b>			
General Government	88,827,549	56,644,474	56,565,025
Public Safety	154,771,703	186,767,019	198,064,028
Streets and Highways	33,269,184	34,226,913	33,966,550
Sanitation	---	---	---
Health	12,937,268	18,412,827	12,870,103
Culture and Recreation	83,366,623	103,126,241	96,177,399
Urban & Economic Development & Housing	158,887,679	287,969,554	180,282,568
Miscellaneous Current Expenditures	46,675,077	46,675,077	46,675,077
<b>Total Current Expenditures</b>	578,735,083	733,822,105	624,600,750
<b>Debt Service - Principal</b>	48,951,950	86,635,384	61,347,014
<b>Interest and Fiscal Charges</b>	38,462,246	65,776,785	64,698,506
<b>Total Capital Outlay</b>	58,651,906	63,849,000	63,849,000
Transfer to Other Funds	87,150,864	111,131,850	104,252,693
<b>Total Expenditures and Other Uses</b>	811,952,049	1,061,215,124	918,747,963

Name of City: MINNEISKA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	10,500	---	12,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	---	2,000
Federal Grants	---	---	---
State General Purpose Aid	7,554	---	7,737
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	120
Fines and Forfeits	---	---	---
Interest on Investments	1,500	---	1,500
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	21,554	---	23,357
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	21,554	---	23,357
<b>Current Expenditures</b>			
General Government	5,150	---	5,500
Public Safety	2,500	---	4,100
Streets and Highways	10,400	---	8,900
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,650	---	3,000
<b>Total Current Expenditures</b>	20,700	---	21,500
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	20,700	---	21,500

Name of City: MINNEOTA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	328,529	---	356,447
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	177,786	---	119,808
Licenses and Permits	7,950	---	8,182
Federal Grants	---	---	---
State General Purpose Aid	383,011	---	424,336
State Categorical Aid	20,749	---	9,015
Grants from County/Other Local Grants	---	---	---
Charges for Services	36,434	---	36,763
Fines and Forfeits	6,000	---	6,000
Interest on Investments	16,530	---	18,530
Miscellaneous Revenues	10,000	---	16,300
<b>Total Revenues</b>	986,989	---	995,381
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	167,438	---	313,445
<b>Total Revenues and Other Sources</b>	1,154,427	---	1,308,826
<b>Current Expenditures</b>			
General Government	156,864	---	173,138
Public Safety	188,013	---	185,530
Streets and Highways	153,919	---	153,635
Sanitation	---	---	---
Health	14,450	---	14,450
Culture and Recreation	81,180	---	86,929
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	20,987	---	26,710
<b>Total Current Expenditures</b>	615,413	---	640,392
<b>Debt Service - Principal</b>	100,000	---	280,000
<b>Interest and Fiscal Charges</b>	65,400	---	111,054
<b>Total Capital Outlay</b>	73,055	---	197,191
Transfer to Other Funds	68,567	---	220,067
<b>Total Expenditures and Other Uses</b>	922,435	---	1,448,704

Name of City: MINNESOTA CITY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	25,000	20,000	20,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,300	2,300	2,300
Federal Grants	---	---	---
State General Purpose Aid	30,000	30,000	30,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	3,000	3,000	3,000
Miscellaneous Revenues	300	5,350	5,350
<b>Total Revenues</b>	60,600	60,650	60,650
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	60,600	60,650	60,650
<b>Current Expenditures</b>			
General Government	8,950	8,950	10,950
Public Safety	4,000	4,000	4,300
Streets and Highways	46,000	46,000	47,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	5,500	5,500	5,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	19,200	20,200	18,900
<b>Total Current Expenditures</b>	83,650	84,650	86,650
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	83,650	84,650	86,650

Name of City: MINNESOTA LAKE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: MINNETONKA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	20,736,431	20,736,431	23,047,419
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,470,800	2,551,800	2,610,000
Federal Grants	305,200	808,403	221,600
State General Purpose Aid	---	---	---
State Categorical Aid	1,960,000	1,960,000	2,065,000
Grants from County/Other Local Grants	356,000	356,000	743,400
Charges for Services	2,462,300	2,748,400	2,949,380
Fines and Forfeits	320,000	350,000	320,000
Interest on Investments	1,016,500	885,000	927,500
Miscellaneous Revenues	873,000	838,000	1,040,450
<b>Total Revenues</b>	30,500,231	31,234,034	33,924,749
Proceeds from Bond Sales	---	---	5,000,000
Transfers from Other Funds	844,000	844,000	1,178,600
<b>Total Revenues and Other Sources</b>	31,344,231	32,078,034	40,103,349
<b>Current Expenditures</b>			
General Government	2,764,600	2,759,650	2,847,400
Public Safety	8,939,600	8,827,440	9,228,750
Streets and Highways	3,411,400	3,428,100	4,073,500
Sanitation	---	---	---
Health	231,200	234,100	267,000
Culture and Recreation	3,961,500	3,962,600	4,053,200
Urban & Economic Development & Housing	4,390,300	4,537,616	5,092,800
Miscellaneous Current Expenditures	25,000	25,000	25,000
<b>Total Current Expenditures</b>	23,723,600	23,774,506	25,587,650
<b>Debt Service - Principal</b>	270,000	270,000	470,000
<b>Interest and Fiscal Charges</b>	339,506	339,506	344,486
<b>Total Capital Outlay</b>	10,982,000	9,964,500	12,712,700
Transfer to Other Funds	22,000	22,000	23,000
<b>Total Expenditures and Other Uses</b>	35,337,106	34,370,512	39,137,836

Name of City: MINNETONKA BEACH

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	622,413	---	599,335
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,500	---	---
Licenses and Permits	25,910	---	35,975
Federal Grants	---	---	---
State General Purpose Aid	540	---	540
State Categorical Aid	---	---	3,708
Grants from County/Other Local Grants	5,200	---	3,476
Charges for Services	40,880	---	40,980
Fines and Forfeits	4,000	---	5,745
Interest on Investments	8,000	---	15,000
Miscellaneous Revenues	4,468	---	4,468
<b>Total Revenues</b>	712,911	---	709,227
Proceeds from Bond Sales	108,227	---	110,000
Transfers from Other Funds	117,348	---	120,500
<b>Total Revenues and Other Sources</b>	938,486	---	939,727
<b>Current Expenditures</b>			
General Government	198,540	---	233,668
Public Safety	178,290	---	193,841
Streets and Highways	147,192	---	132,800
Sanitation	67,260	---	67,434
Health	---	---	---
Culture and Recreation	28,460	---	31,750
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	17,275	---	19,666
<b>Total Current Expenditures</b>	637,017	---	679,159
<b>Debt Service - Principal</b>	80,000	---	80,000
<b>Interest and Fiscal Charges</b>	62,710	---	63,400
<b>Total Capital Outlay</b>	---	---	8,000
Transfer to Other Funds	131,757	---	109,167
<b>Total Expenditures and Other Uses</b>	911,484	---	939,726

Name of City: MINNETRISTA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	3,094,059	3,094,059	3,643,564
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	23,393	23,393	7,781
Licenses and Permits	570,600	570,600	677,200
Federal Grants	---	---	---
State General Purpose Aid	63,029	63,029	80,420
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	479,121	479,121	401,979
Fines and Forfeits	71,800	71,800	78,800
Interest on Investments	54,600	54,600	38,485
Miscellaneous Revenues	71,100	71,100	31,700
<b>Total Revenues</b>	4,427,702	4,427,702	4,959,929
Proceeds from Bond Sales	250,000	250,000	635,092
Transfers from Other Funds	---	---	120,463
<b>Total Revenues and Other Sources</b>	4,677,702	4,677,702	5,715,484
<b>Current Expenditures</b>			
General Government	843,170	843,170	974,159
Public Safety	1,844,204	1,844,204	2,020,265
Streets and Highways	668,749	668,749	852,973
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	59,603	59,603	86,442
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	45,000	45,000	45,550
<b>Total Current Expenditures</b>	3,460,726	3,460,726	3,979,389
<b>Debt Service - Principal</b>	602,988	602,988	725,636
<b>Interest and Fiscal Charges</b>	143,402	143,402	149,409
<b>Total Capital Outlay</b>	597,882	597,882	846,595
Transfer to Other Funds	---	---	120,463
<b>Total Expenditures and Other Uses</b>	4,804,998	4,804,998	5,821,492



Name of City: MIZPAH

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	2,000	1,559	2,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	780	780	780
Federal Grants	---	---	---
State General Purpose Aid	4,220	4,482	4,220
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	750	1,325	1,350
Fines and Forfeits	---	---	---
Interest on Investments	300	351	550
Miscellaneous Revenues	2,000	6,045	2,000
<b>Total Revenues</b>	<b>10,050</b>	<b>14,542</b>	<b>11,400</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>10,050</b>	<b>14,542</b>	<b>11,400</b>
<b>Current Expenditures</b>			
General Government	4,800	5,127	5,380
Public Safety	1,000	672	1,000
Streets and Highways	1,365	1,370	1,365
Sanitation	77	77	77
Health	---	---	---
Culture and Recreation	300	651	500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,200	4,250	2,500
<b>Total Current Expenditures</b>	<b>9,742</b>	<b>12,147</b>	<b>10,822</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	4,385	2,000
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>9,742</b>	<b>16,532</b>	<b>12,822</b>

Name of City: MONTEVIDEO

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,387,395	1,387,395	1,321,900
Tax Increments	53,000	53,000	69,000
All Other Taxes	85,400	85,400	91,000
Special Assessments	190,350	193,350	176,325
Licenses and Permits	19,960	19,960	17,780
Federal Grants	642,235	654,635	309,520
State General Purpose Aid	1,700,540	1,700,540	1,861,935
State Categorical Aid	184,811	552,561	184,575
Grants from County/Other Local Grants	33,920	34,970	27,545
Charges for Services	398,835	406,085	403,635
Fines and Forfeits	30,750	44,250	36,750
Interest on Investments	156,550	156,550	165,300
Miscellaneous Revenues	28,835	98,385	35,375
<b>Total Revenues</b>	<b>4,912,581</b>	<b>5,387,081</b>	<b>4,700,640</b>
Proceeds from Bond Sales	800,000	818,000	550,000
Transfers from Other Funds	508,475	548,475	535,575
<b>Total Revenues and Other Sources</b>	<b>6,221,056</b>	<b>6,753,556</b>	<b>5,786,215</b>
<b>Current Expenditures</b>			
General Government	505,070	505,070	544,905
Public Safety	914,300	962,800	1,002,690
Streets and Highways	590,920	616,920	608,430
Sanitation	2,500	2,500	4,000
Health	200	200	200
Culture and Recreation	498,190	507,190	435,130
Urban & Economic Development & Housing	92,980	156,530	94,430
Miscellaneous Current Expenditures	402,241	402,241	484,335
<b>Total Current Expenditures</b>	<b>3,006,401</b>	<b>3,153,451</b>	<b>3,174,120</b>
<b>Debt Service - Principal</b>	592,060	592,060	573,410
<b>Interest and Fiscal Charges</b>	298,710	298,710	833,215
<b>Total Capital Outlay</b>	1,596,250	2,097,250	879,950
Transfer to Other Funds	453,475	493,475	478,425
<b>Total Expenditures and Other Uses</b>	<b>5,946,896</b>	<b>6,634,946</b>	<b>5,939,120</b>

Name of City: MONTGOMERY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	912,900	---	1,017,300
Tax Increments	13,202	---	13,202
All Other Taxes	50,500	---	32,000
Special Assessments	---	---	---
Licenses and Permits	107,825	---	135,600
Federal Grants	---	---	---
State General Purpose Aid	629,405	---	738,742
State Categorical Aid	39,000	---	31,000
Grants from County/Other Local Grants	16,007	---	16,007
Charges for Services	121,051	---	157,163
Fines and Forfeits	16,000	---	17,000
Interest on Investments	15,000	---	10,000
Miscellaneous Revenues	95,200	---	95,500
<b>Total Revenues</b>	<b>2,016,090</b>	---	<b>2,263,514</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	20,000	---	231,699
<b>Total Revenues and Other Sources</b>	<b>2,036,090</b>	---	<b>2,495,213</b>
<b>Current Expenditures</b>			
General Government	318,062	---	428,622
Public Safety	716,811	---	810,603
Streets and Highways	629,447	---	603,446
Sanitation	12,400	---	14,500
Health	---	---	---
Culture and Recreation	44,428	---	113,590
Urban & Economic Development & Housing	113,967	---	138,424
Miscellaneous Current Expenditures	69,631	---	85,600
<b>Total Current Expenditures</b>	<b>1,904,746</b>	---	<b>2,194,785</b>
<b>Debt Service - Principal</b>	307,412	---	393,829
<b>Interest and Fiscal Charges</b>	62,097	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	33,202	---	13,202
<b>Total Expenditures and Other Uses</b>	<b>2,307,457</b>	---	<b>2,601,816</b>

Name of City: MONTICELLO

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	6,957,915	---	6,750,000
Tax Increments	652,100	---	707,500
All Other Taxes	---	---	---
Special Assessments	1,155,419	---	1,713,813
Licenses and Permits	619,925	---	819,025
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	228,871	---	229,085
Grants from County/Other Local Grants	13,350	---	25,200
Charges for Services	2,976,640	---	3,998,562
Fines and Forfeits	5,000	---	6,500
Interest on Investments	566,205	---	710,510
Miscellaneous Revenues	534,330	---	552,765
<b>Total Revenues</b>	<b>13,709,755</b>	---	<b>15,512,960</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,553,500	---	2,898,375
<b>Total Revenues and Other Sources</b>	<b>15,263,255</b>	---	<b>18,411,335</b>
<b>Current Expenditures</b>			
General Government	2,440,485	---	2,590,990
Public Safety	1,203,135	---	1,541,625
Streets and Highways	1,322,815	---	1,382,845
Sanitation	447,820	---	510,995
Health	---	---	---
Culture and Recreation	2,767,285	---	2,400,405
Urban & Economic Development & Housing	488,060	---	374,715
Miscellaneous Current Expenditures	119,595	---	115,440
<b>Total Current Expenditures</b>	<b>8,789,195</b>	---	<b>8,917,015</b>
<b>Debt Service - Principal</b>	1,811,126	---	3,431,726
<b>Interest and Fiscal Charges</b>	1,295,117	---	2,419,607
<b>Total Capital Outlay</b>	7,576,000	---	841,700
Transfer to Other Funds	1,303,500	---	3,398,375
<b>Total Expenditures and Other Uses</b>	<b>20,774,938</b>	---	<b>19,008,423</b>

Name of City: MONTROSE

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	478,002	---	582,446	
Tax Increments	67,200	---	---	
All Other Taxes	3,000	---	3,500	
Special Assessments	88,196	---	60,588	
Licenses and Permits	59,600	---	69,200	
Federal Grants	---	---	---	
State General Purpose Aid	190,555	---	248,608	
State Categorical Aid	4,000	---	502	
Grants from County/Other Local Grants	400	---	350	
Charges for Services	209,800	---	213,600	
Fines and Forfeits	---	---	---	
Interest on Investments	---	---	---	
Miscellaneous Revenues	10,100	---	52,901	
<b>Total Revenues</b>	1,110,853	---	1,231,695	
Proceeds from Bond Sales	---	---	1,140,000	
Transfers from Other Funds	618,704	---	562,457	
<b>Total Revenues and Other Sources</b>	1,729,557	---	2,934,152	
<b>Current Expenditures</b>				
General Government	263,775	283,155	439,485	
Public Safety	333,445	432,781	275,600	
Streets and Highways	111,000	---	158,880	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	76,765	183,845	95,250	
Urban & Economic Development & Housing	11,730	20,684	22,295	
Miscellaneous Current Expenditures	34,500	---	---	
<b>Total Current Expenditures</b>	831,215	920,465	991,510	
<b>Debt Service - Principal</b>	505,605	---	501,490	
<b>Interest and Fiscal Charges</b>	298,311	---	277,252	
<b>Total Capital Outlay</b>	---	---	---	
Transfer to Other Funds	618,704	---	562,457	
<b>Total Expenditures and Other Uses</b>	2,253,835	920,465	2,332,709	

Name of City: MOORHEAD

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	3,464,243	3,464,243	3,981,800	
Tax Increments	1,293,462	399,138	461,020	
All Other Taxes	415,600	415,600	506,700	
Special Assessments	2,356,648	2,356,648	3,058,610	
Licenses and Permits	544,243	543,093	475,145	
Federal Grants	834,540	888,140	3,014,882	
State General Purpose Aid	8,863,255	9,778,131	9,872,822	
State Categorical Aid	1,521,925	1,552,717	1,634,874	
Grants from County/Other Local Grants	202,554	216,210	171,800	
Charges for Services	2,306,931	2,333,629	2,917,695	
Fines and Forfeits	506,500	507,500	510,500	
Interest on Investments	93,630	93,630	83,500	
Miscellaneous Revenues	98,224	88,140	90,300	
<b>Total Revenues</b>	22,501,755	22,636,819	26,779,648	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	7,209,409	8,214,211	7,985,877	
<b>Total Revenues and Other Sources</b>	29,711,164	30,851,030	34,765,525	
<b>Current Expenditures</b>				
General Government	2,664,462	3,200,483	3,412,065	
Public Safety	7,882,016	7,842,287	8,316,008	
Streets and Highways	3,248,577	3,287,376	3,681,726	
Sanitation	---	---	---	
Health	98,222	98,222	107,513	
Culture and Recreation	2,525,533	2,693,890	2,763,018	
Urban & Economic Development & Housing	1,084,814	1,165,372	1,507,478	
Miscellaneous Current Expenditures	1,255,874	1,247,717	1,410,426	
<b>Total Current Expenditures</b>	18,759,498	19,535,347	21,198,234	
<b>Debt Service - Principal</b>	3,417,181	3,392,181	3,564,570	
<b>Interest and Fiscal Charges</b>	2,659,829	2,659,829	3,860,553	
<b>Total Capital Outlay</b>	1,379,832	2,324,502	3,762,955	
Transfer to Other Funds	1,893,109	2,922,215	2,481,013	
<b>Total Expenditures and Other Uses</b>	28,109,449	30,834,074	34,867,325	

Name of City: MOOSE LAKE

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	270,000	270,000	300,000	
Tax Increments	29,000	29,000	29,000	
All Other Taxes	---	---	---	
Special Assessments	1,000	1,000	1,000	
Licenses and Permits	9,000	9,000	9,000	
Federal Grants	---	---	---	
State General Purpose Aid	392,000	392,000	433,000	
State Categorical Aid	---	---	---	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	76,000	76,000	76,000	
Fines and Forfeits	26,000	26,000	26,000	
Interest on Investments	---	---	---	
Miscellaneous Revenues	50,000	50,000	50,000	
<b>Total Revenues</b>	853,000	853,000	924,000	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	230,000	230,000	230,000	
<b>Total Revenues and Other Sources</b>	1,083,000	1,083,000	1,154,000	
<b>Current Expenditures</b>				
General Government	315,000	315,000	379,000	
Public Safety	275,000	275,000	255,000	
Streets and Highways	115,000	115,000	105,000	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	168,000	168,000	172,000	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	30,000	30,000	30,000	
<b>Total Current Expenditures</b>	903,000	903,000	941,000	
<b>Debt Service - Principal</b>	75,000	75,000	100,000	
<b>Interest and Fiscal Charges</b>	53,000	53,000	61,000	
<b>Total Capital Outlay</b>	52,000	52,000	52,000	
Transfer to Other Funds	---	---	---	
<b>Total Expenditures and Other Uses</b>	1,083,000	1,083,000	1,154,000	

Name of City: MORA

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	415,640	---	470,515	
Tax Increments	89,000	---	---	
All Other Taxes	---	---	5,000	
Special Assessments	---	---	10,400	
Licenses and Permits	45,900	---	58,000	
Federal Grants	---	---	---	
State General Purpose Aid	568,167	---	629,866	
State Categorical Aid	118,823	---	66,323	
Grants from County/Other Local Grants	90,795	---	130,537	
Charges for Services	255,373	---	237,525	
Fines and Forfeits	26,000	---	27,000	
Interest on Investments	46,750	---	46,700	
Miscellaneous Revenues	16,900	---	42,800	
<b>Total Revenues</b>	1,673,348	---	1,724,666	
Proceeds from Bond Sales	700,000	---	---	
Transfers from Other Funds	853,200	---	788,843	
<b>Total Revenues and Other Sources</b>	3,226,548	---	2,513,509	
<b>Current Expenditures</b>				
General Government	287,695	---	415,924	
Public Safety	734,611	---	675,107	
Streets and Highways	486,245	---	370,724	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	319,965	---	250,781	
Urban & Economic Development & Housing	59,500	---	---	
Miscellaneous Current Expenditures	137,100	---	90,223	
<b>Total Current Expenditures</b>	2,025,116	---	1,802,759	
<b>Debt Service - Principal</b>	347,000	---	355,000	
<b>Interest and Fiscal Charges</b>	75,000	---	118,322	
<b>Total Capital Outlay</b>	709,000	---	115,600	
Transfer to Other Funds	27,000	---	---	
<b>Total Expenditures and Other Uses</b>	3,183,116	---	2,391,681	

Name of City: MORGAN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	258,468	258,468	271,905
Tax Increments	3,810	3,810	3,690
All Other Taxes	2,100	2,100	2,100
Special Assessments	---	---	---
Licenses and Permits	4,100	4,100	4,100
Federal Grants	---	---	---
State General Purpose Aid	291,627	291,627	320,767
State Categorical Aid	---	---	21,930
Grants from County/Other Local Grants	15,000	15,000	---
Charges for Services	606,518	606,518	652,550
Fines and Forfeits	2,600	2,600	1,700
Interest on Investments	10,810	10,810	13,265
Miscellaneous Revenues	94,748	94,748	63,608
<b>Total Revenues</b>	<b>1,289,781</b>	<b>1,289,781</b>	<b>1,355,615</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	64,825	79,702	206,357
<b>Total Revenues and Other Sources</b>	<b>1,354,606</b>	<b>1,369,483</b>	<b>1,561,972</b>
<b>Current Expenditures</b>			
General Government	175,037	175,037	183,599
Public Safety	164,007	164,007	179,245
Streets and Highways	214,331	214,331	303,520
Sanitation	19,865	19,865	18,100
Health	20,595	20,595	21,397
Culture and Recreation	132,109	132,109	124,839
Urban & Economic Development & Housing	4,100	5,550	5,850
Miscellaneous Current Expenditures	512,401	512,401	552,810
<b>Total Current Expenditures</b>	<b>1,242,445</b>	<b>1,243,895</b>	<b>1,389,360</b>
<b>Debt Service - Principal</b>	<b>120,929</b>	<b>120,929</b>	<b>125,398</b>
<b>Interest and Fiscal Charges</b>	<b>94,924</b>	<b>94,924</b>	<b>86,481</b>
<b>Total Capital Outlay</b>	<b>67,000</b>	<b>67,000</b>	<b>64,500</b>
Transfer to Other Funds	64,825	64,825	120,000
<b>Total Expenditures and Other Uses</b>	<b>1,590,123</b>	<b>1,591,573</b>	<b>1,785,739</b>

Name of City: MORRIS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	946,308	863,308	1,047,901
Tax Increments	154,031	154,031	110,200
All Other Taxes	203,325	203,325	193,550
Special Assessments	75,186	75,186	126,565
Licenses and Permits	49,900	49,900	36,500
Federal Grants	---	100,000	---
State General Purpose Aid	1,643,200	1,746,200	1,738,172
State Categorical Aid	381,191	316,291	381,266
Grants from County/Other Local Grants	---	---	---
Charges for Services	227,380	227,380	223,386
Fines and Forfeits	43,500	43,500	38,000
Interest on Investments	17,750	17,750	12,850
Miscellaneous Revenues	28,600	69,660	28,500
<b>Total Revenues</b>	<b>3,770,371</b>	<b>3,866,531</b>	<b>3,936,890</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	102,418	102,418	111,700
<b>Total Revenues and Other Sources</b>	<b>3,872,789</b>	<b>3,968,949</b>	<b>4,048,590</b>
<b>Current Expenditures</b>			
General Government	494,449	531,919	534,953
Public Safety	938,491	981,872	1,016,969
Streets and Highways	649,831	715,276	668,567
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	402,906	427,245	428,050
Urban & Economic Development & Housing	61,058	61,058	61,400
Miscellaneous Current Expenditures	466,802	438,058	463,668
<b>Total Current Expenditures</b>	<b>3,013,537</b>	<b>3,155,428</b>	<b>3,173,607</b>
<b>Debt Service - Principal</b>	<b>323,608</b>	<b>323,608</b>	<b>356,708</b>
<b>Interest and Fiscal Charges</b>	<b>163,617</b>	<b>163,617</b>	<b>164,007</b>
<b>Total Capital Outlay</b>	<b>303,100</b>	<b>304,300</b>	<b>308,410</b>
Transfer to Other Funds	2,418	2,418	---
<b>Total Expenditures and Other Uses</b>	<b>3,806,280</b>	<b>3,949,371</b>	<b>4,002,732</b>

Name of City: MORRISTOWN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	177,600	---	186,600
Tax Increments	---	---	---
All Other Taxes	5,500	---	6,000
Special Assessments	---	---	---
Licenses and Permits	7,340	---	7,340
Federal Grants	---	---	---
State General Purpose Aid	169,992	---	195,920
State Categorical Aid	21,060	---	21,500
Grants from County/Other Local Grants	1,900	---	1,000
Charges for Services	109,720	---	53,355
Fines and Forfeits	7,050	---	10,050
Interest on Investments	4,400	---	4,700
Miscellaneous Revenues	4,000	---	8,000
<b>Total Revenues</b>	<b>508,562</b>	<b>---</b>	<b>494,465</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>508,562</b>	<b>---</b>	<b>494,465</b>
<b>Current Expenditures</b>			
General Government	154,350	---	141,535
Public Safety	144,769	---	147,860
Streets and Highways	51,550	---	27,700
Sanitation	850	---	800
Health	---	---	---
Culture and Recreation	4,175	---	10,420
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	14,093	---	16,750
<b>Total Current Expenditures</b>	<b>369,787</b>	<b>---</b>	<b>345,065</b>
<b>Debt Service - Principal</b>	<b>35,000</b>	<b>---</b>	<b>35,000</b>
<b>Interest and Fiscal Charges</b>	<b>49,925</b>	<b>---</b>	<b>48,400</b>
<b>Total Capital Outlay</b>	<b>53,850</b>	<b>---</b>	<b>66,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>508,562</b>	<b>---</b>	<b>494,465</b>

Name of City: MORTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	129,677	---	148,045
Tax Increments	---	---	---
All Other Taxes	2,200	---	3,300
Special Assessments	---	---	---
Licenses and Permits	55	---	50
Federal Grants	---	---	---
State General Purpose Aid	117,442	---	132,966
State Categorical Aid	2,000	---	2,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	7,359	---	6,959
Fines and Forfeits	800	---	1,200
Interest on Investments	700	---	1,200
Miscellaneous Revenues	14,035	---	4,000
<b>Total Revenues</b>	<b>274,268</b>	<b>---</b>	<b>299,720</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	20,000	---	20,000
<b>Total Revenues and Other Sources</b>	<b>294,268</b>	<b>---</b>	<b>319,720</b>
<b>Current Expenditures</b>			
General Government	89,872	---	106,093
Public Safety	87,312	---	97,757
Streets and Highways	38,635	---	43,775
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	21,721	---	22,098
Urban & Economic Development & Housing	3,200	---	5,200
Miscellaneous Current Expenditures	8,125	---	6,958
<b>Total Current Expenditures</b>	<b>248,865</b>	<b>---</b>	<b>281,881</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>248,865</b>	<b>---</b>	<b>281,881</b>

Name of City: MOTLEY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	195,700	---	206,900
Tax Increments	55,000	---	65,000
All Other Taxes	---	---	---
Special Assessments	17,300	---	15,400
Licenses and Permits	7,300	---	11,050
Federal Grants	---	---	---
State General Purpose Aid	99,674	---	122,543
State Categorical Aid	14,700	---	16,000
Grants from County/Other Local Grants	2,586	---	2,586
Charges for Services	57,590	---	60,448
Fines and Forfeits	32,250	---	22,200
Interest on Investments	7,860	---	8,560
Miscellaneous Revenues	33,945	---	29,795
<b>Total Revenues</b>	<b>523,905</b>	<b>---</b>	<b>560,482</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	140,500	---	108,462
<b>Total Revenues and Other Sources</b>	<b>664,405</b>	<b>---</b>	<b>668,944</b>
<b>Current Expenditures</b>			
General Government	134,445	---	148,674
Public Safety	188,842	---	188,793
Streets and Highways	107,645	---	113,540
Sanitation	130	---	130
Health	2,800	---	3,000
Culture and Recreation	1,875	---	2,825
Urban & Economic Development & Housing	55,480	---	41,080
Miscellaneous Current Expenditures	4,797	---	3,243
<b>Total Current Expenditures</b>	<b>496,014</b>	<b>---</b>	<b>501,285</b>
<b>Debt Service - Principal</b>	<b>27,732</b>	<b>---</b>	<b>14,349</b>
<b>Interest and Fiscal Charges</b>	<b>8,077</b>	<b>---</b>	<b>5,301</b>
<b>Total Capital Outlay</b>	<b>41,350</b>	<b>---</b>	<b>58,950</b>
Transfer to Other Funds	29,000	---	23,606
<b>Total Expenditures and Other Uses</b>	<b>602,173</b>	<b>---</b>	<b>603,491</b>

Name of City: MOUND

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	2,857,785	---	3,647,765
Tax Increments	245,045	---	141,490
All Other Taxes	387,000	---	396,000
Special Assessments	25,000	---	5,000
Licenses and Permits	386,000	---	304,850
Federal Grants	20,000	---	---
State General Purpose Aid	225,630	---	226,060
State Categorical Aid	130,000	---	116,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	549,554	---	565,988
Fines and Forfeits	102,500	---	110,000
Interest on Investments	19,500	---	25,500
Miscellaneous Revenues	35,200	---	44,700
<b>Total Revenues</b>	<b>4,983,214</b>	<b>---</b>	<b>5,583,353</b>
Proceeds from Bond Sales	270,000	---	286,500
Transfers from Other Funds	591,096	---	590,332
<b>Total Revenues and Other Sources</b>	<b>5,844,310</b>	<b>---</b>	<b>6,460,185</b>
<b>Current Expenditures</b>			
General Government	1,071,080	---	1,149,480
Public Safety	2,458,060	---	2,611,030
Streets and Highways	694,150	---	719,420
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	455,630	---	551,630
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>4,678,920</b>	<b>---</b>	<b>5,031,560</b>
<b>Debt Service - Principal</b>	<b>378,750</b>	<b>---</b>	<b>753,340</b>
<b>Interest and Fiscal Charges</b>	<b>331,190</b>	<b>---</b>	<b>858,223</b>
<b>Total Capital Outlay</b>	<b>348,240</b>	<b>---</b>	<b>453,130</b>
Transfer to Other Funds	271,080	---	272,890
<b>Total Expenditures and Other Uses</b>	<b>6,008,180</b>	<b>---</b>	<b>7,369,143</b>

Name of City: MOUNDS VIEW

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	3,838,334	3,838,334	3,838,334
Tax Increments	1,966,000	1,966,000	2,093,032
All Other Taxes	600,000	600,000	630,000
Special Assessments	170,764	170,764	151,920
Licenses and Permits	187,290	187,290	618,290
Federal Grants	6,000	6,000	12,000
State General Purpose Aid	122,217	122,217	---
State Categorical Aid	316,951	316,951	316,951
Grants from County/Other Local Grants	100,116	100,116	99,692
Charges for Services	198,780	198,780	198,930
Fines and Forfeits	61,700	61,700	60,700
Interest on Investments	231,297	231,297	525,837
Miscellaneous Revenues	24,143	24,143	919,143
<b>Total Revenues</b>	<b>7,823,592</b>	<b>7,823,592</b>	<b>9,464,829</b>
Proceeds from Bond Sales	2,034,000	2,559,120	2,614,560
Transfers from Other Funds	1,467,724	1,467,724	2,698,565
<b>Total Revenues and Other Sources</b>	<b>11,325,316</b>	<b>11,850,436</b>	<b>14,777,954</b>
<b>Current Expenditures</b>			
General Government	1,056,620	1,056,620	1,229,753
Public Safety	2,080,209	2,083,709	2,217,006
Streets and Highways	634,931	634,931	676,218
Sanitation	24,598	24,598	24,174
Health	---	---	---
Culture and Recreation	842,002	850,152	881,037
Urban & Economic Development & Housing	799,784	799,784	1,684,220
Miscellaneous Current Expenditures	176,715	176,715	166,165
<b>Total Current Expenditures</b>	<b>5,614,859</b>	<b>5,626,509</b>	<b>6,878,573</b>
<b>Debt Service - Principal</b>	<b>609,258</b>	<b>609,258</b>	<b>379,196</b>
<b>Interest and Fiscal Charges</b>	<b>165,408</b>	<b>165,408</b>	<b>193,199</b>
<b>Total Capital Outlay</b>	<b>5,281,596</b>	<b>5,891,019</b>	<b>6,192,873</b>
Transfer to Other Funds	1,432,184	1,432,184	2,850,270
<b>Total Expenditures and Other Uses</b>	<b>13,103,305</b>	<b>13,724,378</b>	<b>16,494,111</b>

Name of City: MOUNTAIN IRON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	998,527	998,527	1,029,368
Tax Increments	195,500	195,500	200,500
All Other Taxes	30,500	30,500	31,000
Special Assessments	15,000	15,000	15,000
Licenses and Permits	21,500	21,500	21,500
Federal Grants	---	---	---
State General Purpose Aid	1,388,747	1,388,747	1,536,882
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	28,000	28,000	40,000
Fines and Forfeits	9,000	9,000	9,500
Interest on Investments	40,000	40,000	35,000
Miscellaneous Revenues	130,000	130,000	125,000
<b>Total Revenues</b>	<b>2,856,774</b>	<b>2,856,774</b>	<b>3,043,750</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>2,856,774</b>	<b>2,856,774</b>	<b>3,043,750</b>
<b>Current Expenditures</b>			
General Government	616,000	616,000	646,500
Public Safety	494,300	494,300	512,500
Streets and Highways	520,000	520,000	550,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	343,080	343,080	366,000
Urban & Economic Development & Housing	195,500	195,500	215,662
Miscellaneous Current Expenditures	158,730	158,730	182,220
<b>Total Current Expenditures</b>	<b>2,327,610</b>	<b>2,327,610</b>	<b>2,472,882</b>
<b>Debt Service - Principal</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>Interest and Fiscal Charges</b>	<b>137,000</b>	<b>137,000</b>	<b>135,000</b>
<b>Total Capital Outlay</b>	<b>292,164</b>	<b>292,164</b>	<b>351,030</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>2,856,774</b>	<b>2,856,774</b>	<b>3,058,912</b>

Name of City: MOUNTAIN LAKE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	460,608	---	469,785
Tax Increments	500	---	185
All Other Taxes	---	---	---
Special Assessments	19,300	---	19,000
Licenses and Permits	6,800	---	6,800
Federal Grants	---	---	---
State General Purpose Aid	697,515	---	756,086
State Categorical Aid	19,528	---	19,528
Grants from County/Other Local Grants	20,000	---	19,000
Charges for Services	43,250	---	67,500
Fines and Forfeits	5,250	---	5,750
Interest on Investments	5,950	---	2,975
Miscellaneous Revenues	45,045	---	35,805
<b>Total Revenues</b>	<b>1,323,746</b>	<b>---</b>	<b>1,402,414</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	310,101	---	262,862
<b>Total Revenues and Other Sources</b>	<b>1,633,847</b>	<b>---</b>	<b>1,665,276</b>
<b>Current Expenditures</b>			
General Government	163,457	---	238,612
Public Safety	389,015	---	433,783
Streets and Highways	193,622	---	212,599
Sanitation	5,920	---	---
Health	---	---	---
Culture and Recreation	165,224	---	194,516
Urban & Economic Development & Housing	100,807	---	104,093
Miscellaneous Current Expenditures	133,070	---	97,502
<b>Total Current Expenditures</b>	<b>1,151,115</b>	<b>---</b>	<b>1,281,105</b>
<b>Debt Service - Principal</b>	<b>114,671</b>	<b>---</b>	<b>50,142</b>
<b>Interest and Fiscal Charges</b>	<b>84,016</b>	<b>---</b>	<b>79,017</b>
<b>Total Capital Outlay</b>	<b>208,500</b>	<b>---</b>	<b>175,500</b>
Transfer to Other Funds	75,545	---	79,512
<b>Total Expenditures and Other Uses</b>	<b>1,633,847</b>	<b>---</b>	<b>1,665,276</b>

Name of City: MURDOCK

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	63,000	63,000	63,000
Tax Increments	2,784	2,784	2,784
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	2,000
Federal Grants	1,700	1,700	1,700
State General Purpose Aid	60,000	60,000	68,458
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	22,000	22,000	22,000
Fines and Forfeits	---	---	---
Interest on Investments	200	200	200
Miscellaneous Revenues	7,953	7,953	8,789
<b>Total Revenues</b>	<b>159,637</b>	<b>159,637</b>	<b>168,931</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>159,637</b>	<b>159,637</b>	<b>168,931</b>
<b>Current Expenditures</b>			
General Government	106,820	106,820	107,520
Public Safety	21,000	21,000	21,500
Streets and Highways	---	---	---
Sanitation	20,000	20,000	20,000
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>147,820</b>	<b>147,820</b>	<b>149,020</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>10,000</b>	<b>10,000</b>	<b>15,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>157,820</b>	<b>157,820</b>	<b>164,020</b>

Name of City: MYRTLE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	8,250	---	8,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,000	---	3,000
Federal Grants	---	---	---
State General Purpose Aid	18,000	---	18,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	2,000	---	3,000
<b>Total Revenues</b>	<b>31,250</b>	<b>---</b>	<b>32,500</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>31,250</b>	<b>---</b>	<b>32,500</b>
<b>Current Expenditures</b>			
General Government	10,800	---	10,800
Public Safety	9,000	---	10,500
Streets and Highways	11,000	---	10,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,000	---	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>31,800</b>	<b>---</b>	<b>32,300</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>31,800</b>	<b>---</b>	<b>32,300</b>

Name of City: NASHUA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	5,300	5,149	5,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,300	1,326	1,300
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	63	83	397
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	16	---
Interest on Investments	500	415	365
Miscellaneous Revenues	400	445	402
<b>Total Revenues</b>	<b>7,563</b>	<b>7,434</b>	<b>7,464</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>7,563</b>	<b>7,434</b>	<b>7,464</b>
<b>Current Expenditures</b>			
General Government	1,500	1,340	1,500
Public Safety	1,700	1,827	1,700
Streets and Highways	2,000	316	2,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	300	300	300
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,500	1,515	1,500
<b>Total Current Expenditures</b>	<b>7,000</b>	<b>5,298</b>	<b>7,000</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>7,000</b>	<b>5,298</b>	<b>7,000</b>

Name of City: NASHWAUK

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	179,000	---	195,957
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,300	---	4,400
Federal Grants	---	---	---
State General Purpose Aid	651,617	---	627,011
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	28,500	---	24,050
Fines and Forfeits	4,100	---	3,100
Interest on Investments	---	---	---
Miscellaneous Revenues	42,234	---	49,062
<b>Total Revenues</b>	<b>908,751</b>	<b>---</b>	<b>903,580</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	144,625	---	7,486
<b>Total Revenues and Other Sources</b>	<b>1,053,376</b>	<b>---</b>	<b>911,066</b>
<b>Current Expenditures</b>			
General Government	116,991	---	101,465
Public Safety	253,853	---	161,021
Streets and Highways	248,515	---	243,665
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	55,555	---	58,825
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	328,462	---	305,500
<b>Total Current Expenditures</b>	<b>1,003,376</b>	<b>---</b>	<b>870,476</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>50,000</b>	<b>---</b>	<b>40,590</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>1,053,376</b>	<b>---</b>	<b>911,066</b>

Name of City: NASSAU

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: NELSON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: NERSTRAND

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: NEVIS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	102,257	---	128,783
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	10,050	---	10,050
Federal Grants	---	---	---
State General Purpose Aid	57,431	---	55,959
State Categorical Aid	14,200	---	19,200
Grants from County/Other Local Grants	1,300	---	1,300
Charges for Services	53,725	---	76,627
Fines and Forfeits	35	---	35
Interest on Investments	1,150	---	1,150
Miscellaneous Revenues	8,750	---	6,750
<b>Total Revenues</b>	<b>248,898</b>	<b>---</b>	<b>299,854</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	92,557	---	92,493
<b>Total Revenues and Other Sources</b>	<b>341,455</b>	<b>---</b>	<b>392,347</b>
<b>Current Expenditures</b>			
General Government	97,849	---	103,257
Public Safety	106,506	---	127,836
Streets and Highways	45,833	---	47,253
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	26,845	---	28,840
Urban & Economic Development & Housing	14,116	---	13,266
Miscellaneous Current Expenditures	1,350	---	1,312
<b>Total Current Expenditures</b>	<b>292,499</b>	<b>---</b>	<b>321,764</b>
<b>Debt Service - Principal</b>	<b>22,739</b>	<b>---</b>	<b>13,891</b>
<b>Interest and Fiscal Charges</b>	<b>2,663</b>	<b>---</b>	<b>2,322</b>
<b>Total Capital Outlay</b>	<b>35,130</b>	<b>---</b>	<b>31,200</b>
Transfer to Other Funds	30,728	---	33,443
<b>Total Expenditures and Other Uses</b>	<b>383,759</b>	<b>---</b>	<b>402,620</b>

Name of City: NEW AUBURN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	107,617	---	118,379
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,750	---	3,832
Federal Grants	---	---	---
State General Purpose Aid	76,097	---	89,841
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	8,965	---	9,521
Charges for Services	20,350	---	24,055
Fines and Forfeits	300	---	542
Interest on Investments	400	---	740
Miscellaneous Revenues	88,542	---	141,450
<b>Total Revenues</b>	<b>306,021</b>	<b>---</b>	<b>388,360</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>306,021</b>	<b>---</b>	<b>388,360</b>
<b>Current Expenditures</b>			
General Government	79,717	---	120,387
Public Safety	41,949	---	47,994
Streets and Highways	59,661	---	32,994
Sanitation	6,676	---	6,724
Health	163	---	163
Culture and Recreation	15,289	---	17,695
Urban & Economic Development & Housing	588	---	488
Miscellaneous Current Expenditures	91,642	---	112,614
<b>Total Current Expenditures</b>	<b>295,685</b>	<b>---</b>	<b>339,059</b>
<b>Debt Service - Principal</b>	<b>7,000</b>	<b>---</b>	<b>12,626</b>
<b>Interest and Fiscal Charges</b>	<b>736</b>	<b>---</b>	<b>33,737</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	2,600	---	2,938
<b>Total Expenditures and Other Uses</b>	<b>306,021</b>	<b>---</b>	<b>388,360</b>

Name of City: NEW BRIGHTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	5,806,500	5,806,500	6,428,100
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	571,400	571,400	620,400
Federal Grants	7,500	7,500	6,500
State General Purpose Aid	391,100	391,100	290,000
State Categorical Aid	417,600	417,600	463,900
Grants from County/Other Local Grants	42,600	42,600	42,000
Charges for Services	3,929,200	3,931,700	4,077,000
Fines and Forfeits	90,000	90,000	70,000
Interest on Investments	50,000	50,000	90,000
Miscellaneous Revenues	---	500	---
<b>Total Revenues</b>	<b>11,305,900</b>	<b>11,308,900</b>	<b>12,087,900</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	1,500,000	---
<b>Total Revenues and Other Sources</b>	<b>11,305,900</b>	<b>12,808,900</b>	<b>12,087,900</b>
<b>Current Expenditures</b>			
General Government	1,770,800	1,789,600	1,870,900
Public Safety	4,037,000	4,040,000	4,363,400
Streets and Highways	716,500	716,500	802,400
Sanitation	187,800	187,800	185,900
Health	---	---	---
Culture and Recreation	2,387,200	2,687,200	2,538,800
Urban & Economic Development & Housing	688,300	688,300	691,000
Miscellaneous Current Expenditures	79,800	79,800	102,000
<b>Total Current Expenditures</b>	<b>9,867,400</b>	<b>10,189,200</b>	<b>10,554,400</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	1,438,500	1,438,500	1,533,500
<b>Total Expenditures and Other Uses</b>	<b>11,305,900</b>	<b>11,627,700</b>	<b>12,087,900</b>

Name of City: NEW GERMANY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	137,347	---	139,070
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,000	---	4,000
Licenses and Permits	15,200	---	70,718
Federal Grants	---	---	---
State General Purpose Aid	9,653	---	15,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	3,000	---	3,000
Charges for Services	106,017	---	98,979
Fines and Forfeits	450	---	450
Interest on Investments	2,000	---	2,000
Miscellaneous Revenues	100	---	500
<b>Total Revenues</b>	<b>277,767</b>	<b>---</b>	<b>333,717</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>277,767</b>	<b>---</b>	<b>333,717</b>
<b>Current Expenditures</b>			
General Government	84,774	---	150,855
Public Safety	77,150	---	82,209
Streets and Highways	43,385	---	33,935
Sanitation	23,400	---	28,850
Health	---	---	---
Culture and Recreation	11,780	---	11,280
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	250	---	1,000
<b>Total Current Expenditures</b>	<b>240,739</b>	<b>---</b>	<b>308,129</b>
<b>Debt Service - Principal</b>	<b>30,000</b>	<b>---</b>	<b>20,000</b>
<b>Interest and Fiscal Charges</b>	<b>7,028</b>	<b>---</b>	<b>5,588</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>277,767</b>	<b>---</b>	<b>333,717</b>

Name of City: NEW HOPE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	7,952,643	7,710,910	7,804,931
Tax Increments	513,073	513,073	491,478
All Other Taxes	435,015	435,015	440,199
Special Assessments	350,000	350,000	369,590
Licenses and Permits	415,909	415,909	368,600
Federal Grants	132,227	155,709	121,188
State General Purpose Aid	439,247	680,980	824,059
State Categorical Aid	381,489	381,489	399,490
Grants from County/Other Local Grants	8,400	8,400	11,040
Charges for Services	1,143,242	1,143,242	1,176,327
Fines and Forfeits	301,000	301,000	276,200
Interest on Investments	370,900	370,500	400,300
Miscellaneous Revenues	11,900	12,250	12,742
<b>Total Revenues</b>	<b>12,455,045</b>	<b>12,478,477</b>	<b>12,696,144</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>12,455,045</b>	<b>12,478,477</b>	<b>12,696,144</b>
<b>Current Expenditures</b>			
General Government	1,052,127	1,067,127	1,170,635
Public Safety	4,573,828	4,582,503	4,925,063
Streets and Highways	1,141,884	1,203,139	1,087,712
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,539,826	1,540,371	1,606,727
Urban & Economic Development & Housing	597,020	597,020	590,170
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>8,904,685</b>	<b>8,990,160</b>	<b>9,380,307</b>
<b>Debt Service - Principal</b>	<b>2,225,000</b>	<b>2,225,000</b>	<b>1,745,000</b>
<b>Interest and Fiscal Charges</b>	<b>465,037</b>	<b>465,037</b>	<b>630,431</b>
<b>Total Capital Outlay</b>	<b>1,551,410</b>	<b>1,583,637</b>	<b>1,487,592</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>13,146,132</b>	<b>13,263,834</b>	<b>13,243,330</b>

Name of City: NEW LONDON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	92,000	92,000	112,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	54,600	97,605	74,600
Federal Grants	---	---	---
State General Purpose Aid	242,271	242,674	271,359
State Categorical Aid	---	33,620	33,620
Grants from County/Other Local Grants	---	---	---
Charges for Services	100	495	200
Fines and Forfeits	800	1,600	1,200
Interest on Investments	15,000	20,000	18,000
Miscellaneous Revenues	6,920	7,320	7,120
<b>Total Revenues</b>	<b>411,691</b>	<b>495,314</b>	<b>518,099</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>411,691</b>	<b>495,314</b>	<b>518,099</b>
<b>Current Expenditures</b>			
General Government	180,272	170,884	262,065
Public Safety	114,323	184,943	125,697
Streets and Highways	65,972	60,213	70,967
Sanitation	2,000	2,200	2,500
Health	---	---	---
Culture and Recreation	41,146	39,322	49,488
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	7,978	37,752	7,382
<b>Total Current Expenditures</b>	<b>411,691</b>	<b>495,314</b>	<b>518,099</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>411,691</b>	<b>495,314</b>	<b>518,099</b>

Name of City: NEW MARKET

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	424,694	---	595,544
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	71,044	---	69,565
Federal Grants	---	---	---
State General Purpose Aid	3,416	---	55,040
State Categorical Aid	---	---	37,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	2,600	---	11,326
Fines and Forfeits	46,800	---	4,500
Interest on Investments	---	---	3,000
Miscellaneous Revenues	41,000	---	60,630
<b>Total Revenues</b>	<b>589,554</b>	<b>---</b>	<b>836,605</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>589,554</b>	<b>---</b>	<b>836,605</b>
<b>Current Expenditures</b>			
General Government	393,622	---	569,560
Public Safety	74,432	---	83,065
Streets and Highways	28,500	---	57,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	14,900	---	18,330
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	3,650
<b>Total Current Expenditures</b>	<b>511,454</b>	<b>---</b>	<b>731,605</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>10,000</b>	<b>---</b>	<b>105,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>521,454</b>	<b>---</b>	<b>836,605</b>

Name of City: NEW MUNICH

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	31,374	40,000	53,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,696	4,000	4,000
Federal Grants	---	---	---
State General Purpose Aid	58,019	49,853	55,941
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	570	500	600
Fines and Forfeits	340	300	300
Interest on Investments	3,373	1,600	3,500
Miscellaneous Revenues	22,383	10,000	10,000
<b>Total Revenues</b>	<b>119,755</b>	<b>106,253</b>	<b>127,341</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>119,755</b>	<b>106,253</b>	<b>127,341</b>
<b>Current Expenditures</b>			
General Government	16,295	15,000	17,000
Public Safety	---	---	---
Streets and Highways	16,294	18,000	18,000
Sanitation	1,242	3,000	2,000
Health	---	---	---
Culture and Recreation	---	1,500	1,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	49,163	45,000	50,000
<b>Total Current Expenditures</b>	<b>82,994</b>	<b>82,500</b>	<b>88,500</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>82,994</b>	<b>82,500</b>	<b>88,500</b>



Name of City: NEW PRAGUE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	2,358,408	2,478,159
Tax Increments	---	138,500	137,830
All Other Taxes	---	---	---
Special Assessments	---	410,855	370,698
Licenses and Permits	---	215,600	285,400
Federal Grants	---	39,000	---
State General Purpose Aid	---	601,746	837,579
State Categorical Aid	---	78,500	89,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	16,600	25,500
Fines and Forfeits	---	18,000	30,000
Interest on Investments	---	106,162	177,199
Miscellaneous Revenues	---	170,694	212,900
<b>Total Revenues</b>	---	4,154,065	4,644,765
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	185,420	337,728
<b>Total Revenues and Other Sources</b>	---	4,339,485	4,982,493
<b>Current Expenditures</b>			
General Government	---	739,922	783,291
Public Safety	---	993,878	1,042,979
Streets and Highways	---	743,721	844,313
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	226,900	308,117
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	223,919	410,628
<b>Total Current Expenditures</b>	---	2,928,340	3,389,328
<b>Debt Service - Principal</b>	---	1,109,404	1,274,341
<b>Interest and Fiscal Charges</b>	---	338,783	373,611
<b>Total Capital Outlay</b>	---	200,000	175,000
Transfer to Other Funds	---	120,250	77,396
<b>Total Expenditures and Other Uses</b>	---	4,696,777	5,289,676

Name of City: NEW RICHLAND

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	226,245	226,245	269,545
Tax Increments	8,500	8,500	6,200
All Other Taxes	4,200	4,200	4,200
Special Assessments	24,000	24,000	23,910
Licenses and Permits	12,150	12,150	13,250
Federal Grants	478	478	478
State General Purpose Aid	274,411	274,411	305,021
State Categorical Aid	23,500	23,500	27,500
Grants from County/Other Local Grants	3,000	3,000	3,000
Charges for Services	45,000	45,000	45,000
Fines and Forfeits	3,000	3,000	3,000
Interest on Investments	12,000	12,000	12,000
Miscellaneous Revenues	17,250	17,250	17,250
<b>Total Revenues</b>	653,734	653,734	730,354
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	653,734	653,734	730,354
<b>Current Expenditures</b>			
General Government	124,517	124,517	138,518
Public Safety	253,020	253,020	286,590
Streets and Highways	129,860	129,860	142,222
Sanitation	915	915	965
Health	2,560	2,560	3,120
Culture and Recreation	33,725	33,725	32,581
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	544,597	544,597	603,996
<b>Debt Service - Principal</b>	10,000	10,000	10,000
<b>Interest and Fiscal Charges</b>	14,465	14,465	14,165
<b>Total Capital Outlay</b>	77,800	77,800	79,125
Transfer to Other Funds	5,000	5,000	8,000
<b>Total Expenditures and Other Uses</b>	651,862	651,862	715,286

Name of City: NEW TRIER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: NEW ULM

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	4,236,871	---	4,744,762
Tax Increments	---	---	---
All Other Taxes	151,500	---	187,500
Special Assessments	707,062	---	809,994
Licenses and Permits	158,300	---	163,800
Federal Grants	---	---	475,000
State General Purpose Aid	3,683,598	---	4,102,450
State Categorical Aid	342,933	---	381,378
Grants from County/Other Local Grants	17,570	---	25,570
Charges for Services	797,415	---	850,736
Fines and Forfeits	102,200	---	102,700
Interest on Investments	109,175	---	170,500
Miscellaneous Revenues	355,452	---	196,318
<b>Total Revenues</b>	10,662,076	---	12,210,708
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	2,511,555	---	6,214,325
<b>Total Revenues and Other Sources</b>	13,173,631	---	18,425,033
<b>Current Expenditures</b>			
General Government	1,553,861	1,554,066	1,797,637
Public Safety	2,146,718	2,146,718	2,347,886
Streets and Highways	1,910,707	1,974,252	2,305,889
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,528,553	2,551,053	2,806,503
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	585,126	713,311	896,969
<b>Total Current Expenditures</b>	8,724,965	8,939,400	10,154,884
<b>Debt Service - Principal</b>	2,551,248	2,551,248	2,776,717
<b>Interest and Fiscal Charges</b>	937,398	937,398	953,926
<b>Total Capital Outlay</b>	1,130,000	1,130,000	1,418,800
Transfer to Other Funds	219,000	219,000	3,742,947
<b>Total Expenditures and Other Uses</b>	13,562,611	13,777,046	19,047,274

Name of City: NEW YORK MILLS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	250,050	250,050	266,050
Tax Increments	73,000	73,000	113,357
All Other Taxes	5,400	5,400	5,400
Special Assessments	59,719	59,719	157,026
Licenses and Permits	2,400	2,400	2,500
Federal Grants	---	---	---
State General Purpose Aid	354,926	354,926	390,076
State Categorical Aid	28,895	28,895	29,395
Grants from County/Other Local Grants	24,300	24,300	27,890
Charges for Services	131,332	131,332	122,666
Fines and Forfeits	8,500	8,500	8,500
Interest on Investments	1,350	1,350	1,450
Miscellaneous Revenues	123,358	123,358	101,882
<b>Total Revenues</b>	<b>1,063,230</b>	<b>1,063,230</b>	<b>1,226,192</b>
Proceeds from Bond Sales	---	---	360,000
Transfers from Other Funds	357,000	357,000	332,000
<b>Total Revenues and Other Sources</b>	<b>1,420,230</b>	<b>1,420,230</b>	<b>1,918,192</b>
<b>Current Expenditures</b>			
General Government	298,335	298,335	318,885
Public Safety	266,180	266,180	278,185
Streets and Highways	133,794	133,794	130,933
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	175,590	175,590	177,529
Urban & Economic Development & Housing	110,460	110,460	133,317
Miscellaneous Current Expenditures	5,900	5,900	6,400
<b>Total Current Expenditures</b>	<b>990,259</b>	<b>990,259</b>	<b>1,045,249</b>
<b>Debt Service - Principal</b>	<b>140,000</b>	<b>140,000</b>	<b>575,000</b>
<b>Interest and Fiscal Charges</b>	<b>145,513</b>	<b>145,513</b>	<b>213,445</b>
<b>Total Capital Outlay</b>	<b>112,321</b>	<b>112,321</b>	<b>84,060</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>1,388,093</b>	<b>1,388,093</b>	<b>1,917,754</b>

Name of City: NEWFOLDEN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	37,258	42,258
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	44,667	44,667
Licenses and Permits	---	1,205	1,305
Federal Grants	---	---	---
State General Purpose Aid	---	70,703	77,369
State Categorical Aid	---	9,216	9,300
Grants from County/Other Local Grants	---	29,886	21,180
Charges for Services	---	75,345	65,234
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	17,004	13,730
<b>Total Revenues</b>	<b>---</b>	<b>285,284</b>	<b>275,043</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	20,000	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>305,284</b>	<b>275,043</b>
<b>Current Expenditures</b>			
General Government	---	108,337	86,015
Public Safety	---	36,900	28,983
Streets and Highways	---	35,793	20,477
Sanitation	---	66,177	50,677
Health	---	---	---
Culture and Recreation	---	7,488	13,525
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	100	500
<b>Total Current Expenditures</b>	<b>---</b>	<b>254,795</b>	<b>200,177</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>45,863</b>	<b>45,863</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>5,863</b>	<b>5,863</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>22,292</b>	<b>13,875</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>328,813</b>	<b>265,778</b>

Name of City: NEWPORT

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: NICOLLET

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	146,110	---	146,110
Tax Increments	36,000	---	33,400
All Other Taxes	---	---	---
Special Assessments	100,000	---	125,000
Licenses and Permits	7,600	---	8,000
Federal Grants	---	---	---
State General Purpose Aid	153,875	---	174,288
State Categorical Aid	18,510	---	25,510
Grants from County/Other Local Grants	---	---	---
Charges for Services	150	---	150
Fines and Forfeits	---	---	---
Interest on Investments	6,600	---	7,500
Miscellaneous Revenues	140,000	---	140,000
<b>Total Revenues</b>	<b>608,845</b>	<b>---</b>	<b>659,958</b>
Proceeds from Bond Sales	500,000	---	500,000
Transfers from Other Funds	125,000	---	125,000
<b>Total Revenues and Other Sources</b>	<b>1,233,845</b>	<b>---</b>	<b>1,284,958</b>
<b>Current Expenditures</b>			
General Government	145,405	---	146,798
Public Safety	78,000	---	81,000
Streets and Highways	30,425	---	35,000
Sanitation	3,100	---	3,500
Health	---	---	---
Culture and Recreation	4,500	---	4,500
Urban & Economic Development & Housing	8,300	---	8,500
Miscellaneous Current Expenditures	5,000	---	2,500
<b>Total Current Expenditures</b>	<b>274,730</b>	<b>---</b>	<b>281,798</b>
<b>Debt Service - Principal</b>	<b>181,342</b>	<b>---</b>	<b>206,342</b>
<b>Interest and Fiscal Charges</b>	<b>157,217</b>	<b>---</b>	<b>167,305</b>
<b>Total Capital Outlay</b>	<b>525,500</b>	<b>---</b>	<b>525,500</b>
Transfer to Other Funds	75,000	---	63,156
<b>Total Expenditures and Other Uses</b>	<b>1,213,789</b>	<b>---</b>	<b>1,244,101</b>

Name of City: NIELSVILLE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	17,550	16,343	19,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	926	826	825
Federal Grants	---	---	---
State General Purpose Aid	18,802	20,049	22,415
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,500	1,111	1,500
Fines and Forfeits	---	---	---
Interest on Investments	1,000	142	600
Miscellaneous Revenues	2,500	2,941	2,500
<b>Total Revenues</b>	<b>42,278</b>	<b>41,412</b>	<b>46,840</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>42,278</b>	<b>41,412</b>	<b>46,840</b>
<b>Current Expenditures</b>			
General Government	21,000	20,532	21,000
Public Safety	500	---	500
Streets and Highways	1,500	1,417	1,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,600	1,840	1,600
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	9,000	9,396	9,000
<b>Total Current Expenditures</b>	<b>33,600</b>	<b>33,185</b>	<b>33,600</b>
<b>Debt Service - Principal</b>	<b>4,200</b>	<b>4,200</b>	<b>4,300</b>
<b>Interest and Fiscal Charges</b>	<b>4,225</b>	<b>2,997</b>	<b>4,200</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>42,025</b>	<b>40,382</b>	<b>42,100</b>

Name of City: NIMROD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	10,000	---	10,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,670	---	1,670
Federal Grants	---	---	---
State General Purpose Aid	2,151	---	2,882
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	263	---	273
Miscellaneous Revenues	1,500	---	---
<b>Total Revenues</b>	<b>15,584</b>	<b>---</b>	<b>14,825</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>15,584</b>	<b>---</b>	<b>14,825</b>
<b>Current Expenditures</b>			
General Government	4,500	---	4,000
Public Safety	1,556	---	1,556
Streets and Highways	1,377	---	1,400
Sanitation	5,826	---	6,000
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>13,259</b>	<b>---</b>	<b>12,956</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>13,259</b>	<b>---</b>	<b>12,956</b>

Name of City: NISSWA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,344,970	---	1,316,571
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,000	---	4,000
Licenses and Permits	34,380	---	32,080
Federal Grants	---	---	---
State General Purpose Aid	---	---	12,240
State Categorical Aid	38,000	---	48,000
Grants from County/Other Local Grants	13,000	---	13,000
Charges for Services	---	---	---
Fines and Forfeits	20,000	---	20,000
Interest on Investments	12,000	---	15,000
Miscellaneous Revenues	41,433	---	44,317
<b>Total Revenues</b>	<b>1,507,783</b>	<b>---</b>	<b>1,505,208</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	50,000	---	225,000
<b>Total Revenues and Other Sources</b>	<b>1,557,783</b>	<b>---</b>	<b>1,730,208</b>
<b>Current Expenditures</b>			
General Government	274,551	---	278,428
Public Safety	442,975	---	422,420
Streets and Highways	230,471	---	273,628
Sanitation	13,500	---	13,500
Health	---	---	---
Culture and Recreation	112,705	---	118,585
Urban & Economic Development & Housing	6,350	---	6,350
Miscellaneous Current Expenditures	47,700	---	153,092
<b>Total Current Expenditures</b>	<b>1,128,252</b>	<b>---</b>	<b>1,266,003</b>
<b>Debt Service - Principal</b>	<b>32,362</b>	<b>---</b>	<b>130,332</b>
<b>Interest and Fiscal Charges</b>	<b>144,169</b>	<b>---</b>	<b>134,373</b>
<b>Total Capital Outlay</b>	<b>253,000</b>	<b>---</b>	<b>199,500</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>1,557,783</b>	<b>---</b>	<b>1,730,208</b>

Name of City: NORCROSS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: NORTH BRANCH  
 Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	2,666,502	2,666,502	2,950,561	
Tax Increments	350,000	350,000	354,000	
All Other Taxes	---	---	---	
Special Assessments	576,158	576,158	995,449	
Licenses and Permits	329,100	329,100	281,283	
Federal Grants	1,041,668	41,668	1,250,000	
State General Purpose Aid	258,558	258,558	361,572	
State Categorical Aid	749,520	769,027	718,145	
Grants from County/Other Local Grants	47,000	47,000	41,300	
Charges for Services	276,600	276,600	272,075	
Fines and Forfeits	29,100	29,100	29,100	
Interest on Investments	186,782	186,782	208,492	
Miscellaneous Revenues	3,086,600	590,100	3,177,800	
<b>Total Revenues</b>	9,597,588	6,120,595	10,639,777	
Proceeds from Bond Sales	7,010,000	6,656,740	4,894,872	
Transfers from Other Funds	1,124,504	524,504	541,773	
<b>Total Revenues and Other Sources</b>	17,732,092	13,301,839	16,076,422	
<b>Current Expenditures</b>				
General Government	1,092,008	1,070,608	1,183,405	
Public Safety	1,059,287	1,078,794	1,165,466	
Streets and Highways	535,661	535,661	638,829	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	130,186	130,186	160,200	
Urban & Economic Development & Housing	6,603,709	208,159	2,777,489	
Miscellaneous Current Expenditures	383,550	383,550	191,416	
<b>Total Current Expenditures</b>	9,804,401	3,406,958	6,116,805	
<b>Debt Service - Principal</b>	1,387,800	1,352,800	1,717,088	
<b>Interest and Fiscal Charges</b>	1,045,787	1,026,429	1,286,218	
<b>Total Capital Outlay</b>	4,858,200	3,386,410	9,583,654	
Transfer to Other Funds	994,952	61,500	61,000	
<b>Total Expenditures and Other Uses</b>	18,091,140	9,234,097	18,764,765	

Name of City: NORTH MANKATO  
 Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	3,804,803	---	3,861,930	
Tax Increments	130,000	---	190,000	
All Other Taxes	102,000	---	109,300	
Special Assessments	1,797,941	---	1,640,253	
Licenses and Permits	251,450	---	261,050	
Federal Grants	---	---	---	
State General Purpose Aid	1,434,157	---	1,826,588	
State Categorical Aid	281,389	---	392,704	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	874,013	---	700,437	
Fines and Forfeits	61,500	---	68,750	
Interest on Investments	92,000	---	121,250	
Miscellaneous Revenues	679,250	---	791,750	
<b>Total Revenues</b>	9,508,503	---	9,964,012	
Proceeds from Bond Sales	2,150,000	---	5,035,000	
Transfers from Other Funds	426,940	---	688,475	
<b>Total Revenues and Other Sources</b>	12,085,443	---	15,687,487	
<b>Current Expenditures</b>				
General Government	870,695	---	962,295	
Public Safety	1,622,280	---	1,755,365	
Streets and Highways	1,177,815	---	1,272,780	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	1,111,703	---	1,296,310	
Urban & Economic Development & Housing	308,600	---	308,600	
Miscellaneous Current Expenditures	233,585	---	287,963	
<b>Total Current Expenditures</b>	5,324,678	---	5,883,313	
<b>Debt Service - Principal</b>	3,223,000	---	4,265,000	
<b>Interest and Fiscal Charges</b>	1,185,916	---	1,125,762	
<b>Total Capital Outlay</b>	1,549,500	---	5,393,000	
Transfer to Other Funds	174,555	---	419,000	
<b>Total Expenditures and Other Uses</b>	11,457,649	---	17,086,075	

Name of City: NORTH OAKS  
 Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	889,203	---	931,522	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	68,400	---	79,318	
Licenses and Permits	333,000	---	292,900	
Federal Grants	---	---	---	
State General Purpose Aid	308	---	25,508	
State Categorical Aid	15,000	---	9,000	
Grants from County/Other Local Grants	7,805	---	7,892	
Charges for Services	255,857	---	266,127	
Fines and Forfeits	12,000	---	12,000	
Interest on Investments	7,500	---	22,948	
Miscellaneous Revenues	15,000	---	15,000	
<b>Total Revenues</b>	1,604,073	---	1,662,215	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	---	---	---	
<b>Total Revenues and Other Sources</b>	1,604,073	---	1,662,215	
<b>Current Expenditures</b>				
General Government	651,119	---	591,394	
Public Safety	534,939	---	569,917	
Streets and Highways	21,525	---	21,000	
Sanitation	259,557	---	299,496	
Health	---	---	---	
Culture and Recreation	36,145	---	39,500	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	100,583	---	140,908	
<b>Total Current Expenditures</b>	1,603,868	---	1,662,215	
<b>Debt Service - Principal</b>	---	---	---	
<b>Interest and Fiscal Charges</b>	---	---	---	
<b>Total Capital Outlay</b>	---	---	---	
Transfer to Other Funds	---	---	---	
<b>Total Expenditures and Other Uses</b>	1,603,868	---	1,662,215	

Name of City: NORTH ST. PAUL  
 Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	1,840,791	1,840,791	2,139,784	
Tax Increments	---	---	---	
All Other Taxes	442,000	442,000	427,000	
Special Assessments	---	---	---	
Licenses and Permits	295,300	295,300	270,300	
Federal Grants	---	---	---	
State General Purpose Aid	1,028,564	1,028,564	1,269,019	
State Categorical Aid	193,876	193,876	253,014	
Grants from County/Other Local Grants	34,000	34,000	37,000	
Charges for Services	225,900	225,900	229,900	
Fines and Forfeits	68,500	68,500	68,500	
Interest on Investments	15,000	15,000	10,000	
Miscellaneous Revenues	71,700	71,700	123,700	
<b>Total Revenues</b>	4,215,631	4,215,631	4,828,217	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	67,450	67,450	67,450	
<b>Total Revenues and Other Sources</b>	4,283,081	4,283,081	4,895,667	
<b>Current Expenditures</b>				
General Government	424,305	432,076	472,441	
Public Safety	1,956,058	1,980,524	2,189,572	
Streets and Highways	973,469	994,236	1,004,176	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	624,235	632,735	636,244	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	145,600	84,096	210,600	
<b>Total Current Expenditures</b>	4,123,667	4,123,667	4,513,033	
<b>Debt Service - Principal</b>	---	---	---	
<b>Interest and Fiscal Charges</b>	---	---	---	
<b>Total Capital Outlay</b>	159,414	159,414	382,634	
Transfer to Other Funds	---	---	---	
<b>Total Expenditures and Other Uses</b>	4,283,081	4,283,081	4,895,667	

Name of City: NORTHFIELD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	3,508,080	3,508,080	3,892,249
Tax Increments	---	---	---
All Other Taxes	---	80,000	80,000
Special Assessments	---	---	---
Licenses and Permits	661,100	661,100	702,600
Federal Grants	86,954	86,954	91,000
State General Purpose Aid	3,035,733	3,035,733	3,467,700
State Categorical Aid	461,800	461,800	407,900
Grants from County/Other Local Grants	186,320	186,320	245,510
Charges for Services	1,342,435	1,342,435	1,480,966
Fines and Forfeits	97,000	97,000	96,500
Interest on Investments	98,645	98,645	116,922
Miscellaneous Revenues	208,064	208,064	249,150
<b>Total Revenues</b>	9,686,131	9,766,131	10,830,497
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	371,950	390,000	335,862
<b>Total Revenues and Other Sources</b>	10,058,081	10,156,131	11,166,359
<b>Current Expenditures</b>			
General Government	1,905,652	1,905,652	2,155,775
Public Safety	3,400,470	3,400,470	3,735,812
Streets and Highways	2,123,640	2,123,640	2,212,559
Sanitation	---	---	---
Health	12,500	12,500	15,600
Culture and Recreation	1,497,158	1,577,158	2,004,383
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	332,985	332,985	318,122
<b>Total Current Expenditures</b>	9,272,405	9,352,405	10,442,251
<b>Debt Service - Principal</b>	404,111	404,111	343,338
<b>Interest and Fiscal Charges</b>	141,565	141,565	113,971
<b>Total Capital Outlay</b>	20,000	20,000	60,000
Transfer to Other Funds	220,000	220,000	190,862
<b>Total Expenditures and Other Uses</b>	10,058,081	10,138,081	11,150,422

Name of City: NORTHHOME

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	37,000	---	39,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	34	---	34
Federal Grants	---	---	---
State General Purpose Aid	59,822	---	64,390
State Categorical Aid	---	---	524
Grants from County/Other Local Grants	---	---	---
Charges for Services	19,500	---	19,500
Fines and Forfeits	---	---	---
Interest on Investments	4,500	---	---
Miscellaneous Revenues	15,620	---	25,300
<b>Total Revenues</b>	136,476	---	148,748
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	20,000	---	10,000
<b>Total Revenues and Other Sources</b>	156,476	---	158,748
<b>Current Expenditures</b>			
General Government	101,133	---	105,571
Public Safety	32,180	---	31,394
Streets and Highways	16,580	---	18,800
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	5,140	---	2,050
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	155,033	---	157,815
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	155,033	---	157,815

Name of City: NORTHROP

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: NORWOOD-Y. AMERICA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,032,922	---	1,193,787
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	209,690	---	225,429
Federal Grants	---	---	---
State General Purpose Aid	171,315	---	214,660
State Categorical Aid	29,001	---	30,001
Grants from County/Other Local Grants	6,680	---	6,680
Charges for Services	146,542	---	162,145
Fines and Forfeits	4,000	---	7,000
Interest on Investments	30,000	---	40,000
Miscellaneous Revenues	7,800	---	6,800
<b>Total Revenues</b>	1,637,950	---	1,886,502
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	1,637,950	---	1,886,502
<b>Current Expenditures</b>			
General Government	467,838	---	477,483
Public Safety	378,850	---	446,918
Streets and Highways	284,403	---	296,613
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	154,574	---	154,060
Urban & Economic Development & Housing	---	---	66,139
Miscellaneous Current Expenditures	5,050	---	---
<b>Total Current Expenditures</b>	1,290,715	---	1,441,213
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	283,806	---	420,289
Transfer to Other Funds	63,429	---	25,000
<b>Total Expenditures and Other Uses</b>	1,637,950	---	1,886,502

Name of City: OAK GROVE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	2,311,711	2,311,711	2,392,694
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	282,047	282,047	435,397
Federal Grants	---	---	---
State General Purpose Aid	200,000	200,000	200,000
State Categorical Aid	---	---	98,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	37,000
Fines and Forfeits	---	---	15,000
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>2,793,758</b>	<b>2,793,758</b>	<b>3,178,091</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>2,793,758</b>	<b>2,793,758</b>	<b>3,178,091</b>
<b>Current Expenditures</b>			
General Government	986,530	986,530	983,069
Public Safety	694,159	694,159	818,774
Streets and Highways	412,500	412,500	507,861
Sanitation	26,057	26,057	26,149
Health	3,988	3,988	6,714
Culture and Recreation	48,441	48,441	50,014
Urban & Economic Development & Housing	100,000	100,000	100,000
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>2,271,675</b>	<b>2,271,675</b>	<b>2,492,581</b>
<b>Debt Service - Principal</b>	<b>85,000</b>	<b>85,000</b>	<b>85,000</b>
<b>Interest and Fiscal Charges</b>	<b>11,200</b>	<b>11,200</b>	<b>7,230</b>
<b>Total Capital Outlay</b>	<b>425,883</b>	<b>425,883</b>	<b>831,092</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>2,793,758</b>	<b>2,793,758</b>	<b>3,415,903</b>

Name of City: OAK PARK HEIGHTS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	2,220,325	2,220,325	2,406,808
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	172,355	197,605	172,340
Federal Grants	---	---	---
State General Purpose Aid	2,040	2,040	29,838
State Categorical Aid	78,100	93,100	66,100
Grants from County/Other Local Grants	14,238	14,238	960
Charges for Services	146,620	146,620	74,465
Fines and Forfeits	66,000	66,000	62,000
Interest on Investments	31,000	31,000	46,920
Miscellaneous Revenues	62,600	68,285	68,350
<b>Total Revenues</b>	<b>2,793,278</b>	<b>2,839,213</b>	<b>2,927,781</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>2,793,278</b>	<b>2,839,213</b>	<b>2,927,781</b>
<b>Current Expenditures</b>			
General Government	950,760	950,760	1,008,970
Public Safety	1,174,815	1,202,750	1,207,122
Streets and Highways	194,880	190,115	205,375
Sanitation	15,000	19,765	20,000
Health	---	---	---
Culture and Recreation	116,940	116,940	127,625
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>2,452,395</b>	<b>2,480,330</b>	<b>2,569,092</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>21,000</b>	<b>---</b>
Transfer to Other Funds	340,880	340,880	358,680
<b>Total Expenditures and Other Uses</b>	<b>2,793,275</b>	<b>2,842,210</b>	<b>2,927,772</b>

Name of City: OAKDALE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	6,590,570	6,590,570	6,830,345
Tax Increments	---	---	---
All Other Taxes	90,000	105,000	135,000
Special Assessments	---	---	---
Licenses and Permits	317,250	391,750	388,250
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	316,500	316,500	387,000
Grants from County/Other Local Grants	87,500	148,000	90,000
Charges for Services	1,002,341	1,002,341	963,650
Fines and Forfeits	170,000	170,000	170,000
Interest on Investments	108,899	113,899	110,900
Miscellaneous Revenues	544,169	551,669	593,541
<b>Total Revenues</b>	<b>9,227,229</b>	<b>9,389,729</b>	<b>9,668,686</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	395,000	435,000	420,000
<b>Total Revenues and Other Sources</b>	<b>9,622,229</b>	<b>9,824,729</b>	<b>10,088,686</b>
<b>Current Expenditures</b>			
General Government	2,461,389	2,809,146	2,539,540
Public Safety	4,081,857	4,280,684	4,379,988
Streets and Highways	1,320,968	1,371,895	1,506,325
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,214,347	1,373,314	1,042,334
Urban & Economic Development & Housing	230,407	497,065	221,409
Miscellaneous Current Expenditures	694,545	626,045	685,286
<b>Total Current Expenditures</b>	<b>10,003,513</b>	<b>10,958,149</b>	<b>10,374,882</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	500,000	---
<b>Total Expenditures and Other Uses</b>	<b>10,003,513</b>	<b>11,458,149</b>	<b>10,374,882</b>

Name of City: ODESSA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	7,000	---	7,200
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	850	---	900
Federal Grants	49,000	---	---
State General Purpose Aid	3,700	---	50,000
State Categorical Aid	---	---	5,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	9,000	---	10,000
Fines and Forfeits	450	---	720
Interest on Investments	6,000	---	1,500
Miscellaneous Revenues	300	---	400
<b>Total Revenues</b>	<b>76,300</b>	<b>---</b>	<b>75,720</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>76,300</b>	<b>---</b>	<b>75,720</b>
<b>Current Expenditures</b>			
General Government	35,000	---	40,000
Public Safety	10,000	---	8,000
Streets and Highways	13,000	---	17,000
Sanitation	9,000	---	10,000
Health	---	---	---
Culture and Recreation	4,000	---	4,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	4,000	---	4,000
<b>Total Current Expenditures</b>	<b>75,000</b>	<b>---</b>	<b>83,000</b>
<b>Debt Service - Principal</b>	<b>7,000</b>	<b>---</b>	<b>7,000</b>
<b>Interest and Fiscal Charges</b>	<b>11,430</b>	<b>---</b>	<b>11,115</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>93,430</b>	<b>---</b>	<b>101,115</b>

Name of City: ODIN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	9,787	9,787	9,787
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,500	1,500	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	19,382	19,382	20,754
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	300	300	300
Fines and Forfeits	---	---	---
Interest on Investments	2,000	2,000	2,000
Miscellaneous Revenues	1,250	1,250	1,250
<b>Total Revenues</b>	<b>34,219</b>	<b>34,219</b>	<b>34,091</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>34,219</b>	<b>34,219</b>	<b>34,091</b>
<b>Current Expenditures</b>			
General Government	4,740	4,740	4,740
Public Safety	3,000	3,000	3,000
Streets and Highways	10,000	10,000	10,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,378	2,378	2,378
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	10,500	10,500	10,500
<b>Total Current Expenditures</b>	<b>30,618</b>	<b>30,618</b>	<b>30,618</b>
<b>Debt Service - Principal</b>	<b>1,670</b>	<b>1,670</b>	<b>2,403</b>
<b>Interest and Fiscal Charges</b>	<b>4,156</b>	<b>4,156</b>	<b>3,423</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	1,500	1,500	500
<b>Total Expenditures and Other Uses</b>	<b>37,944</b>	<b>37,944</b>	<b>36,944</b>

Name of City: OGEMA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	21,500	---	19,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,000	---	5,000
Licenses and Permits	200	---	100
Federal Grants	---	---	---
State General Purpose Aid	32,000	---	33,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	500	---	1,000
Charges for Services	2,500	---	2,500
Fines and Forfeits	---	---	---
Interest on Investments	200	---	200
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>60,900</b>	<b>---</b>	<b>60,800</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	7,000	---	15,000
<b>Total Revenues and Other Sources</b>	<b>67,900</b>	<b>---</b>	<b>75,800</b>
<b>Current Expenditures</b>			
General Government	11,000	---	11,500
Public Safety	26,000	---	20,000
Streets and Highways	8,500	---	14,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,500	---	18,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	20,900	---	12,300
<b>Total Current Expenditures</b>	<b>67,900</b>	<b>---</b>	<b>75,800</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>67,900</b>	<b>---</b>	<b>75,800</b>

Name of City: OGILVIE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	50,269	---	50,269
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	---	5,000
Federal Grants	---	---	---
State General Purpose Aid	109,036	---	116,949
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	30,400	---	31,060
Charges for Services	9,150	---	9,100
Fines and Forfeits	750	---	750
Interest on Investments	1,000	---	500
Miscellaneous Revenues	1,500	---	1,500
<b>Total Revenues</b>	<b>206,105</b>	<b>---</b>	<b>215,128</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	16,401	---	7,378
<b>Total Revenues and Other Sources</b>	<b>222,506</b>	<b>---</b>	<b>222,506</b>
<b>Current Expenditures</b>			
General Government	66,900	---	78,481
Public Safety	52,000	---	54,325
Streets and Highways	26,500	---	26,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,100	---	1,100
Urban & Economic Development & Housing	10,000	---	10,000
Miscellaneous Current Expenditures	27,006	---	16,600
<b>Total Current Expenditures</b>	<b>183,506</b>	<b>---</b>	<b>187,006</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>22,000</b>	<b>---</b>	<b>18,500</b>
Transfer to Other Funds	17,000	---	17,000
<b>Total Expenditures and Other Uses</b>	<b>222,506</b>	<b>---</b>	<b>222,506</b>

Name of City: OKABENA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	87,689
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	100
Federal Grants	---	---	---
State General Purpose Aid	---	---	51,607
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	7,000
Fines and Forfeits	---	---	---
Interest on Investments	---	---	500
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>146,896</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>146,896</b>
<b>Current Expenditures</b>			
General Government	---	---	20,700
Public Safety	---	---	21,400
Streets and Highways	---	---	30,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	43,500
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>115,600</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>32,020</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>16,787</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>164,407</b>

Name of City: OKLEE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: OLIVIA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	634,323	634,323	649,505
Tax Increments	---	---	---
All Other Taxes	22,500	22,500	23,800
Special Assessments	87,185	87,186	92,750
Licenses and Permits	22,150	22,150	19,950
Federal Grants	---	---	---
State General Purpose Aid	760,657	760,657	840,432
State Categorical Aid	53,953	53,953	53,953
Grants from County/Other Local Grants	---	---	---
Charges for Services	3,500	3,500	3,500
Fines and Forfeits	5,800	5,800	8,500
Interest on Investments	18,995	18,995	15,525
Miscellaneous Revenues	59,922	59,922	64,695
<b>Total Revenues</b>	1,668,985	1,668,986	1,772,610
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	541,247	541,247	515,184
<b>Total Revenues and Other Sources</b>	2,210,232	2,210,233	2,287,794
<b>Current Expenditures</b>			
General Government	373,860	373,860	369,608
Public Safety	401,018	401,018	423,628
Streets and Highways	434,931	434,931	470,655
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	90,923	90,923	109,558
Urban & Economic Development & Housing	73,542	73,542	73,141
Miscellaneous Current Expenditures	26,625	26,625	30,250
<b>Total Current Expenditures</b>	1,400,899	1,400,899	1,476,840
<b>Debt Service - Principal</b>	482,602	482,602	457,955
<b>Interest and Fiscal Charges</b>	248,466	248,466	224,526
<b>Total Capital Outlay</b>	7,000	7,000	---
Transfer to Other Funds	70,427	70,427	74,034
<b>Total Expenditures and Other Uses</b>	2,209,394	2,209,394	2,233,355

Name of City: ONAMIA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	136,585	---	136,585
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,200	---	3,000
Licenses and Permits	3,600	---	2,900
Federal Grants	---	---	---
State General Purpose Aid	162,380	---	181,145
State Categorical Aid	9,500	---	9,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	65,500	---	81,575
Fines and Forfeits	5,500	---	4,000
Interest on Investments	2,800	---	3,275
Miscellaneous Revenues	9,500	---	7,125
<b>Total Revenues</b>	398,565	---	428,605
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	398,565	---	428,605
<b>Current Expenditures</b>			
General Government	146,150	---	163,500
Public Safety	190,870	---	193,425
Streets and Highways	45,100	---	41,100
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	6,500	---	6,200
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	388,620	---	404,225
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	388,620	---	404,225

Name of City: ORMSBY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	21,000	---	20,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	9,200	---	9,200
Licenses and Permits	4,300	---	2,800
Federal Grants	---	---	---
State General Purpose Aid	25,106	---	28,785
State Categorical Aid	5,000	---	5,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	150	---	150
Fines and Forfeits	---	---	---
Interest on Investments	5,000	---	4,000
Miscellaneous Revenues	550	---	---
<b>Total Revenues</b>	70,306	---	70,935
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	70,306	---	70,935
<b>Current Expenditures</b>			
General Government	20,420	---	20,500
Public Safety	22,804	---	23,303
Streets and Highways	9,700	---	10,800
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	5,600	---	7,100
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,500	---	1,500
<b>Total Current Expenditures</b>	61,024	---	63,203
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	7,500	---	7,500
<b>Total Expenditures and Other Uses</b>	68,524	---	70,703



Name of City: ORONO

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	3,461,670	3,461,670	3,801,960
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	253,390	253,390	241,540
Licenses and Permits	368,530	368,530	371,200
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	925,850	925,850	681,800
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,383,550	1,383,550	1,494,000
Fines and Forfeits	98,850	98,850	108,000
Interest on Investments	192,670	192,670	263,470
Miscellaneous Revenues	58,800	58,800	26,230
<b>Total Revenues</b>	<b>6,743,310</b>	<b>6,743,310</b>	<b>6,988,200</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	176,750	176,750	381,310
<b>Total Revenues and Other Sources</b>	<b>6,920,060</b>	<b>6,920,060</b>	<b>7,369,510</b>
<b>Current Expenditures</b>			
General Government	1,047,420	1,047,420	1,103,860
Public Safety	3,065,140	3,065,140	3,260,480
Streets and Highways	494,950	494,950	534,670
Sanitation	90,800	90,800	86,500
Health	---	---	---
Culture and Recreation	53,550	53,550	60,180
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	144,090	144,090	327,090
<b>Total Current Expenditures</b>	<b>4,895,950</b>	<b>4,895,950</b>	<b>5,372,780</b>
<b>Debt Service - Principal</b>	<b>750,000</b>	<b>750,000</b>	<b>770,000</b>
<b>Interest and Fiscal Charges</b>	<b>291,330</b>	<b>291,330</b>	<b>265,140</b>
<b>Total Capital Outlay</b>	<b>900,550</b>	<b>900,550</b>	<b>1,259,960</b>
Transfer to Other Funds	245,000	245,000	381,310
<b>Total Expenditures and Other Uses</b>	<b>7,082,830</b>	<b>7,082,830</b>	<b>8,049,190</b>

Name of City: ORONOCO

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	267,000	267,000	290,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	9,985	9,985	11,880
Federal Grants	---	---	---
State General Purpose Aid	70,381	70,381	71,671
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	6,275	6,275	9,295
Fines and Forfeits	400	400	500
Interest on Investments	1,000	1,000	3,000
Miscellaneous Revenues	13,920	13,920	23,150
<b>Total Revenues</b>	<b>368,961</b>	<b>368,961</b>	<b>409,496</b>
Proceeds from Bond Sales	---	40,417	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>368,961</b>	<b>409,378</b>	<b>409,496</b>
<b>Current Expenditures</b>			
General Government	112,499	114,129	130,675
Public Safety	88,823	91,473	101,548
Streets and Highways	87,783	78,497	54,477
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	68,686	69,316	83,870
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>357,791</b>	<b>353,415</b>	<b>370,570</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>20,000</b>
<b>Interest and Fiscal Charges</b>	<b>7,705</b>	<b>16,951</b>	<b>17,173</b>
<b>Total Capital Outlay</b>	<b>3,465</b>	<b>3,465</b>	<b>1,753</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>368,961</b>	<b>373,831</b>	<b>409,496</b>

Name of City: ORR

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	70,374	---	73,892
Tax Increments	---	---	---
All Other Taxes	5,900	---	3,900
Special Assessments	---	---	---
Licenses and Permits	1,860	---	1,710
Federal Grants	1,336	---	1,336
State General Purpose Aid	49,708	---	47,886
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	3,790	---	4,200
Fines and Forfeits	---	---	---
Interest on Investments	2,500	---	3,000
Miscellaneous Revenues	146,479	---	140,028
<b>Total Revenues</b>	<b>281,947</b>	<b>---</b>	<b>275,952</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	2,500	---	14,500
<b>Total Revenues and Other Sources</b>	<b>284,447</b>	<b>---</b>	<b>290,452</b>
<b>Current Expenditures</b>			
General Government	60,798	---	58,682
Public Safety	84,516	---	82,563
Streets and Highways	23,742	---	25,074
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	10,392	---	17,068
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	89,651	---	85,917
<b>Total Current Expenditures</b>	<b>269,099</b>	<b>---</b>	<b>269,304</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	7,350	---	7,350
<b>Total Expenditures and Other Uses</b>	<b>276,449</b>	<b>---</b>	<b>276,654</b>

Name of City: ORTONVILLE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	275,800	---	295,000
Tax Increments	---	---	---
All Other Taxes	18,100	---	21,500
Special Assessments	40,000	---	35,400
Licenses and Permits	16,350	---	15,825
Federal Grants	---	---	---
State General Purpose Aid	808,502	---	868,150
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	170,632	---	173,963
Fines and Forfeits	13,500	---	10,500
Interest on Investments	3,000	---	10,000
Miscellaneous Revenues	29,520	---	27,060
<b>Total Revenues</b>	<b>1,375,404</b>	<b>---</b>	<b>1,457,398</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	80,114	---	35,114
<b>Total Revenues and Other Sources</b>	<b>1,455,518</b>	<b>---</b>	<b>1,492,512</b>
<b>Current Expenditures</b>			
General Government	142,616	---	186,518
Public Safety	516,788	---	527,776
Streets and Highways	292,737	---	278,312
Sanitation	15,140	---	15,140
Health	---	---	---
Culture and Recreation	187,983	---	187,214
Urban & Economic Development & Housing	27,140	---	23,140
Miscellaneous Current Expenditures	71,850	---	86,462
<b>Total Current Expenditures</b>	<b>1,254,254</b>	<b>---</b>	<b>1,304,562</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>201,264</b>	<b>---</b>	<b>187,950</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>1,455,518</b>	<b>---</b>	<b>1,492,512</b>

Name of City: OSAKIS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	261,000	---	313,200
Tax Increments	---	---	---
All Other Taxes	28,000	---	23,000
Special Assessments	---	---	---
Licenses and Permits	22,420	---	22,420
Federal Grants	---	---	---
State General Purpose Aid	416,297	---	456,498
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,000	---	1,600
Fines and Forfeits	15,500	---	15,500
Interest on Investments	15,000	---	14,000
Miscellaneous Revenues	152,965	---	186,998
<b>Total Revenues</b>	912,182	---	1,033,216
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	35,000	---	35,000
<b>Total Revenues and Other Sources</b>	947,182	---	1,068,216
<b>Current Expenditures</b>			
General Government	168,490	---	185,963
Public Safety	226,723	---	237,005
Streets and Highways	216,802	---	255,556
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	33,870	---	36,670
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	171,797	---	193,504
<b>Total Current Expenditures</b>	817,682	---	908,698
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	129,500	---	132,500
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	947,182	---	1,041,198

Name of City: OSLO

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	105,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	5,000
Licenses and Permits	---	---	1,700
Federal Grants	---	---	---
State General Purpose Aid	---	---	100,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	2,000
Charges for Services	---	---	6,000
Fines and Forfeits	---	---	100
Interest on Investments	---	---	2,800
Miscellaneous Revenues	---	---	10,000
<b>Total Revenues</b>	---	---	232,600
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	232,600
<b>Current Expenditures</b>			
General Government	---	---	64,240
Public Safety	---	---	9,710
Streets and Highways	---	---	92,620
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	12,035
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	17,550
<b>Total Current Expenditures</b>	---	---	196,155
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	11,300
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	207,455

Name of City: OSSEO

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	688,514	688,514	703,276
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	59,400	59,400	59,400
Federal Grants	---	---	---
State General Purpose Aid	426,649	426,649	521,465
State Categorical Aid	26,000	26,000	26,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	4,100	4,100	4,100
Fines and Forfeits	80,000	80,000	80,000
Interest on Investments	20,000	20,000	20,000
Miscellaneous Revenues	70,481	70,481	73,481
<b>Total Revenues</b>	1,375,144	1,375,144	1,487,722
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	1,375,144	1,375,144	1,487,722
<b>Current Expenditures</b>			
General Government	340,297	340,297	409,671
Public Safety	533,612	533,612	574,475
Streets and Highways	126,001	126,001	134,300
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	37,702	37,702	39,685
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	12,300
<b>Total Current Expenditures</b>	1,037,612	1,037,612	1,170,431
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	279,000	279,000	317,291
<b>Total Expenditures and Other Uses</b>	1,316,612	1,316,612	1,487,722

Name of City: OSTRANDER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	75,000	---	76,300
Tax Increments	100	---	100
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	---	1,500
Federal Grants	---	---	---
State General Purpose Aid	37,853	---	50,879
State Categorical Aid	5,084	---	4,900
Grants from County/Other Local Grants	---	---	---
Charges for Services	600	---	600
Fines and Forfeits	700	---	600
Interest on Investments	700	---	1,300
Miscellaneous Revenues	1,600	---	1,600
<b>Total Revenues</b>	123,137	---	137,779
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	123,137	---	137,779
<b>Current Expenditures</b>			
General Government	80,533	---	82,262
Public Safety	20,750	---	21,550
Streets and Highways	4,250	---	7,800
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	7,104	---	5,200
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	112,637	---	116,812
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	20,967
Transfer to Other Funds	10,500	---	---
<b>Total Expenditures and Other Uses</b>	123,137	---	137,779

Name of City: OTSEGO

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,927,573	---	2,335,600
Tax Increments	---	---	---
All Other Taxes	17,500	---	35,000
Special Assessments	806,486	---	558,492
Licenses and Permits	97,500	---	90,500
Federal Grants	---	---	---
State General Purpose Aid	123,264	---	---
State Categorical Aid	114,000	---	120,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	129,500	---	149,000
Fines and Forfeits	---	---	---
Interest on Investments	40,000	---	60,000
Miscellaneous Revenues	8,000	---	22,500
<b>Total Revenues</b>	<b>3,263,823</b>	<b>---</b>	<b>3,371,092</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>3,263,823</b>	<b>---</b>	<b>3,371,092</b>
<b>Current Expenditures</b>			
General Government	745,891	---	743,754
Public Safety	560,100	---	584,800
Streets and Highways	692,484	---	725,920
Sanitation	13,000	---	13,000
Health	---	---	---
Culture and Recreation	86,000	---	158,336
Urban & Economic Development & Housing	---	---	6,500
Miscellaneous Current Expenditures	4,600	---	500
<b>Total Current Expenditures</b>	<b>2,102,075</b>	<b>---</b>	<b>2,232,810</b>
<b>Debt Service - Principal</b>	<b>889,420</b>	<b>---</b>	<b>790,000</b>
<b>Interest and Fiscal Charges</b>	<b>184,831</b>	<b>---</b>	<b>107,412</b>
<b>Total Capital Outlay</b>	<b>87,497</b>	<b>---</b>	<b>240,870</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>3,263,823</b>	<b>---</b>	<b>3,371,092</b>

Name of City: OTTERTAIL

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	200,000	---	220,290
Tax Increments	15,000	---	23,767
All Other Taxes	---	---	---
Special Assessments	30,000	---	41,500
Licenses and Permits	10,000	---	8,775
Federal Grants	---	---	---
State General Purpose Aid	---	---	2,892
State Categorical Aid	---	---	14,637
Grants from County/Other Local Grants	---	---	---
Charges for Services	75,000	---	34,030
Fines and Forfeits	---	---	---
Interest on Investments	3,300	---	2,585
Miscellaneous Revenues	6,000	---	13,694
<b>Total Revenues</b>	<b>339,300</b>	<b>---</b>	<b>362,170</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	30,000	---	---
<b>Total Revenues and Other Sources</b>	<b>369,300</b>	<b>---</b>	<b>362,170</b>
<b>Current Expenditures</b>			
General Government	136,800	---	119,881
Public Safety	40,000	---	35,739
Streets and Highways	25,000	---	20,700
Sanitation	2,500	---	17,890
Health	---	---	---
Culture and Recreation	2,000	---	7,937
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	6,000	---	29,773
<b>Total Current Expenditures</b>	<b>212,300</b>	<b>---</b>	<b>231,920</b>
<b>Debt Service - Principal</b>	<b>100,000</b>	<b>---</b>	<b>40,000</b>
<b>Interest and Fiscal Charges</b>	<b>37,000</b>	<b>---</b>	<b>17,000</b>
<b>Total Capital Outlay</b>	<b>20,000</b>	<b>---</b>	<b>20,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>369,300</b>	<b>---</b>	<b>308,920</b>

Name of City: OWATONNA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	6,387,940	6,387,940	7,020,346
Tax Increments	176,258	176,258	182,804
All Other Taxes	215,000	215,000	215,000
Special Assessments	1,294,785	1,294,785	1,433,163
Licenses and Permits	504,050	504,050	531,550
Federal Grants	1,150,072	1,150,072	637,380
State General Purpose Aid	4,450,409	4,450,409	5,049,601
State Categorical Aid	365,218	365,218	401,892
Grants from County/Other Local Grants	602,914	602,914	605,673
Charges for Services	3,545,489	3,545,489	3,801,574
Fines and Forfeits	212,500	212,500	229,000
Interest on Investments	513,265	513,265	471,000
Miscellaneous Revenues	1,957,027	1,957,027	2,570,152
<b>Total Revenues</b>	<b>21,374,927</b>	<b>21,374,927</b>	<b>23,149,135</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	449,386	449,386	667,754
<b>Total Revenues and Other Sources</b>	<b>21,824,313</b>	<b>21,824,313</b>	<b>23,816,889</b>
<b>Current Expenditures</b>			
General Government	1,816,148	1,816,148	1,930,643
Public Safety	4,403,611	4,403,611	5,078,866
Streets and Highways	2,441,726	2,441,726	2,613,397
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,708,898	3,708,898	4,097,014
Urban & Economic Development & Housing	1,963,384	1,963,384	1,262,653
Miscellaneous Current Expenditures	2,025,553	2,025,553	2,267,263
<b>Total Current Expenditures</b>	<b>16,359,320</b>	<b>16,359,320</b>	<b>17,249,836</b>
<b>Debt Service - Principal</b>	<b>2,770,878</b>	<b>2,770,878</b>	<b>3,197,939</b>
<b>Interest and Fiscal Charges</b>	<b>886,157</b>	<b>886,157</b>	<b>947,527</b>
<b>Total Capital Outlay</b>	<b>619,000</b>	<b>619,000</b>	<b>1,332,000</b>
Transfer to Other Funds	293,886	293,886	211,211
<b>Total Expenditures and Other Uses</b>	<b>20,929,241</b>	<b>20,929,241</b>	<b>22,938,513</b>

Name of City: PALISADE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	17,500	---	18,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	400	---	400
Federal Grants	---	---	---
State General Purpose Aid	18,200	---	18,200
State Categorical Aid	13,500	---	13,500
Grants from County/Other Local Grants	5,700	---	5,800
Charges for Services	44,000	---	44,000
Fines and Forfeits	---	---	---
Interest on Investments	1,800	---	1,900
Miscellaneous Revenues	20,000	---	20,000
<b>Total Revenues</b>	<b>121,100</b>	<b>---</b>	<b>121,800</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	15,000	---	15,000
<b>Total Revenues and Other Sources</b>	<b>136,100</b>	<b>---</b>	<b>136,800</b>
<b>Current Expenditures</b>			
General Government	26,500	---	27,000
Public Safety	36,500	---	37,000
Streets and Highways	5,000	---	5,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>68,000</b>	<b>---</b>	<b>69,000</b>
<b>Debt Service - Principal</b>	<b>18,000</b>	<b>---</b>	<b>18,000</b>
<b>Interest and Fiscal Charges</b>	<b>2,000</b>	<b>---</b>	<b>2,000</b>
<b>Total Capital Outlay</b>	<b>40,000</b>	<b>---</b>	<b>40,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>128,000</b>	<b>---</b>	<b>129,000</b>

Name of City: PARK RAPIDS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,351,893	---	1,450,468
Tax Increments	993	---	10,000
All Other Taxes	69,700	---	166,404
Special Assessments	1,197,127	---	535,321
Licenses and Permits	48,350	---	55,150
Federal Grants	---	---	230,850
State General Purpose Aid	563,630	---	624,440
State Categorical Aid	267,000	---	122,071
Grants from County/Other Local Grants	---	---	---
Charges for Services	163,887	---	327,587
Fines and Forfeits	38,100	---	38,100
Interest on Investments	1,500	---	1,500
Miscellaneous Revenues	4,500	---	41,822
<b>Total Revenues</b>	<b>3,706,680</b>	<b>---</b>	<b>3,603,713</b>
Proceeds from Bond Sales	---	---	1,627,698
Transfers from Other Funds	---	---	505,450
<b>Total Revenues and Other Sources</b>	<b>3,706,680</b>	<b>---</b>	<b>5,736,861</b>
<b>Current Expenditures</b>			
General Government	489,892	---	608,616
Public Safety	848,146	---	962,377
Streets and Highways	384,653	---	462,364
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	169,156	---	135,464
Urban & Economic Development & Housing	---	---	30,000
Miscellaneous Current Expenditures	68,468	---	531,570
<b>Total Current Expenditures</b>	<b>1,960,315</b>	<b>---</b>	<b>2,730,391</b>
<b>Debt Service - Principal</b>	<b>1,030,260</b>	<b>---</b>	<b>530,000</b>
<b>Interest and Fiscal Charges</b>	<b>609,558</b>	<b>---</b>	<b>301,969</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>1,935,019</b>
Transfer to Other Funds	---	---	162,066
<b>Total Expenditures and Other Uses</b>	<b>3,600,133</b>	<b>---</b>	<b>5,659,445</b>

Name of City: PARKERS PRAIRIE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	290,421	---	326,234
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,150	---	2,150
Federal Grants	---	---	---
State General Purpose Aid	218,414	---	253,600
State Categorical Aid	15,833	---	19,413
Grants from County/Other Local Grants	---	---	---
Charges for Services	27,750	---	25,350
Fines and Forfeits	4,000	---	4,500
Interest on Investments	3,000	---	3,000
Miscellaneous Revenues	8,500	---	9,000
<b>Total Revenues</b>	<b>570,068</b>	<b>---</b>	<b>643,247</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	28,000	---	28,000
<b>Total Revenues and Other Sources</b>	<b>598,068</b>	<b>---</b>	<b>671,247</b>
<b>Current Expenditures</b>			
General Government	108,350	---	135,715
Public Safety	181,127	---	195,123
Streets and Highways	157,218	---	168,066
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	77,371	---	76,622
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	14,199	---	14,126
<b>Total Current Expenditures</b>	<b>538,265</b>	<b>---</b>	<b>589,652</b>
<b>Debt Service - Principal</b>	<b>53,000</b>	<b>---</b>	<b>75,655</b>
<b>Interest and Fiscal Charges</b>	<b>6,803</b>	<b>---</b>	<b>5,940</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>598,068</b>	<b>---</b>	<b>671,247</b>

Name of City: PAYNESVILLE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	405,155	405,155	423,800
Tax Increments	---	---	---
All Other Taxes	22,000	22,000	22,500
Special Assessments	---	---	---
Licenses and Permits	33,205	59,474	40,605
Federal Grants	---	---	---
State General Purpose Aid	582,253	582,253	642,435
State Categorical Aid	48,000	54,951	65,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	262,240	300,904	280,920
Fines and Forfeits	23,000	23,000	23,000
Interest on Investments	30,000	47,056	45,000
Miscellaneous Revenues	17,200	242,903	12,300
<b>Total Revenues</b>	<b>1,423,053</b>	<b>1,737,696</b>	<b>1,555,560</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	23,000	23,000	---
<b>Total Revenues and Other Sources</b>	<b>1,446,053</b>	<b>1,760,696</b>	<b>1,555,560</b>
<b>Current Expenditures</b>			
General Government	356,699	365,259	349,934
Public Safety	452,436	445,115	507,365
Streets and Highways	206,877	237,182	236,469
Sanitation	40,942	60,758	60,547
Health	---	---	---
Culture and Recreation	93,348	86,868	95,237
Urban & Economic Development & Housing	28,685	28,685	29,611
Miscellaneous Current Expenditures	54,019	53,991	53,030
<b>Total Current Expenditures</b>	<b>1,233,006</b>	<b>1,277,858</b>	<b>1,332,193</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>30,900</b>	<b>30,900</b>	<b>22,600</b>
Transfer to Other Funds	210,832	210,832	230,378
<b>Total Expenditures and Other Uses</b>	<b>1,474,738</b>	<b>1,519,590</b>	<b>1,585,171</b>

Name of City: PEASE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	28,273	---	30,167
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	23,739	---	16,936
Licenses and Permits	400	---	574
Federal Grants	---	---	---
State General Purpose Aid	12,436	---	16,924
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>64,848</b>	<b>---</b>	<b>65,002</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>64,848</b>	<b>---</b>	<b>65,002</b>
<b>Current Expenditures</b>			
General Government	20,441	23,115	29,674
Public Safety	1,683	1,985	2,100
Streets and Highways	7,383	7,185	5,400
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,200	2,200	2,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,950	2,000	2,400
<b>Total Current Expenditures</b>	<b>35,657</b>	<b>36,485</b>	<b>42,074</b>
<b>Debt Service - Principal</b>	<b>26,000</b>	<b>26,000</b>	<b>26,000</b>
<b>Interest and Fiscal Charges</b>	<b>25,280</b>	<b>36,485</b>	<b>25,280</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>86,937</b>	<b>98,970</b>	<b>93,354</b>

Name of City: PELICAN RAPIDS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	435,994	---	441,729
Tax Increments	---	---	---
All Other Taxes	1,900	---	1,900
Special Assessments	---	---	---
Licenses and Permits	2,500	---	2,500
Federal Grants	---	---	---
State General Purpose Aid	532,711	---	670,729
State Categorical Aid	61,169	---	8,900
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	14,150
Fines and Forfeits	25,000	---	26,975
Interest on Investments	5,000	---	5,000
Miscellaneous Revenues	53,565	---	35,540
<b>Total Revenues</b>	<b>1,117,839</b>	<b>---</b>	<b>1,207,423</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	75,000	---	44,000
<b>Total Revenues and Other Sources</b>	<b>1,192,839</b>	<b>---</b>	<b>1,251,423</b>
<b>Current Expenditures</b>			
General Government	136,493	---	166,940
Public Safety	362,194	---	358,968
Streets and Highways	236,500	---	218,595
Sanitation	---	---	---
Health	23,740	---	25,000
Culture and Recreation	266,032	---	286,850
Urban & Economic Development & Housing	17,000	---	32,000
Miscellaneous Current Expenditures	46,550	---	45,240
<b>Total Current Expenditures</b>	<b>1,088,509</b>	<b>---</b>	<b>1,133,593</b>
<b>Debt Service - Principal</b>	<b>19,830</b>	<b>---</b>	<b>39,830</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>84,500</b>	<b>---</b>	<b>78,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>1,192,839</b>	<b>---</b>	<b>1,251,423</b>

Name of City: PEMBERTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	75,900	75,900	85,800
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,450	2,450	3,000
Federal Grants	---	---	---
State General Purpose Aid	18,861	18,861	25,461
State Categorical Aid	5,427	5,427	6,063
Grants from County/Other Local Grants	4,920	4,920	5,815
Charges for Services	5,000	5,000	---
Fines and Forfeits	---	---	---
Interest on Investments	2,470	2,470	2,420
Miscellaneous Revenues	27,570	29,569	33,567
<b>Total Revenues</b>	<b>142,598</b>	<b>144,597</b>	<b>162,126</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	28,500	28,500	36,000
<b>Total Revenues and Other Sources</b>	<b>171,098</b>	<b>173,097</b>	<b>198,126</b>
<b>Current Expenditures</b>			
General Government	26,160	33,706	28,362
Public Safety	26,927	31,927	36,278
Streets and Highways	15,200	15,200	15,200
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	23,650	23,650	29,850
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>91,937</b>	<b>104,483</b>	<b>109,690</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>20,000</b>	<b>15,000</b>	<b>---</b>
Transfer to Other Funds	37,500	42,206	49,674
<b>Total Expenditures and Other Uses</b>	<b>149,437</b>	<b>161,689</b>	<b>159,364</b>

Name of City: PENNOCK

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	92,529	92,529	95,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	39,600	39,600	39,600
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	83,925	83,925	96,184
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	7,000	7,000	5,000
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>223,054</b>	<b>223,054</b>	<b>235,784</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>223,054</b>	<b>223,054</b>	<b>235,784</b>
<b>Current Expenditures</b>			
General Government	51,580	51,580	55,294
Public Safety	41,775	41,775	40,800
Streets and Highways	12,000	12,000	17,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	21,692	21,692	24,754
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	30,594	30,594	38,127
<b>Total Current Expenditures</b>	<b>157,641</b>	<b>157,641</b>	<b>175,975</b>
<b>Debt Service - Principal</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>
<b>Interest and Fiscal Charges</b>	<b>55,385</b>	<b>55,385</b>	<b>55,385</b>
<b>Total Capital Outlay</b>	<b>36,000</b>	<b>36,000</b>	<b>21,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>261,026</b>	<b>261,026</b>	<b>264,360</b>

Name of City: PEQUOT LAKES

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,100,000	---	1,329,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,000	---	2,800
Licenses and Permits	42,025	---	44,330
Federal Grants	---	---	---
State General Purpose Aid	96,145	---	101,173
State Categorical Aid	16,600	---	18,500
Grants from County/Other Local Grants	7,100	---	10,300
Charges for Services	152,630	---	180,372
Fines and Forfeits	6,350	---	9,450
Interest on Investments	150	---	---
Miscellaneous Revenues	16,452	---	24,000
<b>Total Revenues</b>	<b>1,440,452</b>	<b>---</b>	<b>1,719,925</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>1,440,452</b>	<b>---</b>	<b>1,719,925</b>
<b>Current Expenditures</b>			
General Government	363,085	---	435,266
Public Safety	406,473	---	495,713
Streets and Highways	190,314	---	256,054
Sanitation	9,400	---	11,700
Health	---	---	---
Culture and Recreation	11,400	---	25,700
Urban & Economic Development & Housing	---	---	29,000
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>980,672</b>	<b>---</b>	<b>1,253,433</b>
<b>Debt Service - Principal</b>	<b>79,007</b>	<b>---</b>	<b>67,563</b>
<b>Interest and Fiscal Charges</b>	<b>5,753</b>	<b>---</b>	<b>5,197</b>
<b>Total Capital Outlay</b>	<b>320,020</b>	<b>---</b>	<b>336,732</b>
Transfer to Other Funds	55,000	---	57,000
<b>Total Expenditures and Other Uses</b>	<b>1,440,452</b>	<b>---</b>	<b>1,719,925</b>

Name of City: PERHAM

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	832,057	832,057	884,069
Tax Increments	11,000	11,000	11,000
All Other Taxes	---	---	---
Special Assessments	335,330	335,330	269,500
Licenses and Permits	34,725	45,725	44,725
Federal Grants	---	---	---
State General Purpose Aid	403,107	411,107	509,088
State Categorical Aid	68,564	68,564	77,578
Grants from County/Other Local Grants	28,000	28,000	31,000
Charges for Services	158,003	208,003	205,918
Fines and Forfeits	20,500	20,500	18,500
Interest on Investments	31,600	31,600	45,825
Miscellaneous Revenues	459,508	489,858	375,158
<b>Total Revenues</b>	<b>2,382,394</b>	<b>2,481,744</b>	<b>2,472,361</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	366,962	333,962	490,555
<b>Total Revenues and Other Sources</b>	<b>2,749,356</b>	<b>2,815,706</b>	<b>2,962,916</b>
<b>Current Expenditures</b>			
General Government	266,589	291,089	262,770
Public Safety	519,226	542,726	540,910
Streets and Highways	224,286	224,286	206,950
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	300,692	313,192	345,484
Urban & Economic Development & Housing	114,911	185,911	176,747
Miscellaneous Current Expenditures	44,655	69,655	45,805
<b>Total Current Expenditures</b>	<b>1,470,359</b>	<b>1,626,859</b>	<b>1,578,666</b>
<b>Debt Service - Principal</b>	<b>601,939</b>	<b>601,939</b>	<b>604,230</b>
<b>Interest and Fiscal Charges</b>	<b>363,655</b>	<b>363,655</b>	<b>388,167</b>
<b>Total Capital Outlay</b>	<b>318,500</b>	<b>318,500</b>	<b>241,085</b>
Transfer to Other Funds	50,000	56,000	200,000
<b>Total Expenditures and Other Uses</b>	<b>2,804,453</b>	<b>2,966,953</b>	<b>3,012,148</b>

Name of City: PERLEY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	21,500	---	21,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	875	---	1,205
Federal Grants	---	---	---
State General Purpose Aid	21,893	---	24,727
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	21,200	---	28,800
Fines and Forfeits	---	---	---
Interest on Investments	1,875	---	1,875
Miscellaneous Revenues	3,600	---	4,200
<b>Total Revenues</b>	<b>70,943</b>	<b>---</b>	<b>82,307</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>70,943</b>	<b>---</b>	<b>82,307</b>
<b>Current Expenditures</b>			
General Government	22,099	---	16,400
Public Safety	9,379	---	7,600
Streets and Highways	10,183	---	10,883
Sanitation	20,526	---	32,328
Health	---	---	---
Culture and Recreation	---	---	8,600
Urban & Economic Development & Housing	7,000	---	4,700
Miscellaneous Current Expenditures	1,796	---	1,796
<b>Total Current Expenditures</b>	<b>70,983</b>	<b>---</b>	<b>82,307</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>70,983</b>	<b>---</b>	<b>82,307</b>

Name of City: PETERSON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	48,500	47,470	53,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	200	200	200
Federal Grants	---	---	---
State General Purpose Aid	34,952	34,987	41,302
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	750	750	750
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,837	500
Miscellaneous Revenues	19,600	21,815	18,200
<b>Total Revenues</b>	<b>105,002</b>	<b>107,059</b>	<b>113,952</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>105,002</b>	<b>107,059</b>	<b>113,952</b>
<b>Current Expenditures</b>			
General Government	40,000	41,000	45,000
Public Safety	3,000	3,000	3,000
Streets and Highways	14,000	12,264	13,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	8,000	7,000	11,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	36,000	18,945	37,000
<b>Total Current Expenditures</b>	<b>101,000</b>	<b>82,209</b>	<b>109,000</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>101,000</b>	<b>82,209</b>	<b>109,000</b>

Name of City: PIERZ

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	240,488	240,488	259,736
Tax Increments	34,958	34,958	28,965
All Other Taxes	7,500	7,500	7,500
Special Assessments	11,721	11,721	19,094
Licenses and Permits	13,540	13,540	13,540
Federal Grants	---	---	---
State General Purpose Aid	203,315	203,315	234,423
State Categorical Aid	24,000	24,000	24,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,600	1,600	1,600
Interest on Investments	500	500	500
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>537,622</b>	<b>537,622</b>	<b>589,358</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	25,500	25,500	7,000
<b>Total Revenues and Other Sources</b>	<b>563,122</b>	<b>563,122</b>	<b>596,358</b>
<b>Current Expenditures</b>			
General Government	137,874	137,874	139,781
Public Safety	218,466	218,466	207,172
Streets and Highways	123,039	123,039	92,855
Sanitation	200	200	1,650
Health	---	---	800
Culture and Recreation	5,540	5,540	5,200
Urban & Economic Development & Housing	9,200	9,200	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>494,319</b>	<b>494,319</b>	<b>447,458</b>
<b>Debt Service - Principal</b>	<b>30,000</b>	<b>30,000</b>	<b>32,734</b>
<b>Interest and Fiscal Charges</b>	<b>34,744</b>	<b>34,744</b>	<b>50,892</b>
<b>Total Capital Outlay</b>	<b>35,685</b>	<b>35,685</b>	<b>98,000</b>
Transfer to Other Funds	---	---	52,000
<b>Total Expenditures and Other Uses</b>	<b>594,748</b>	<b>594,748</b>	<b>681,084</b>

Name of City: PILLAGER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: PINE CITY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	649,483	649,483	743,688
Tax Increments	---	---	123,078
All Other Taxes	---	---	---
Special Assessments	217,449	217,449	231,057
Licenses and Permits	59,100	59,100	59,300
Federal Grants	---	---	---
State General Purpose Aid	520,000	520,000	580,209
State Categorical Aid	33,500	33,500	33,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	259,851	259,851	416,470
Fines and Forfeits	9,500	9,500	9,500
Interest on Investments	10,000	10,000	24,933
Miscellaneous Revenues	21,919	21,919	26,119
<b>Total Revenues</b>	1,780,802	1,780,802	2,247,854
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	50,000	50,000	109,943
<b>Total Revenues and Other Sources</b>	1,830,802	1,830,802	2,357,797
<b>Current Expenditures</b>			
General Government	567,558	567,558	635,208
Public Safety	301,919	301,919	364,792
Streets and Highways	381,094	381,094	400,832
Sanitation	5,900	5,900	5,000
Health	---	---	---
Culture and Recreation	119,810	119,810	152,178
Urban & Economic Development & Housing	---	---	124,465
Miscellaneous Current Expenditures	14,267	14,267	13,995
<b>Total Current Expenditures</b>	1,390,548	1,390,548	1,696,470
<b>Debt Service - Principal</b>	160,000	160,000	280,000
<b>Interest and Fiscal Charges</b>	129,051	129,051	212,778
<b>Total Capital Outlay</b>	322,886	322,886	297,961
Transfer to Other Funds	---	---	173,306
<b>Total Expenditures and Other Uses</b>	2,002,485	2,002,485	2,660,515

Name of City: PINE ISLAND

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	564,629	486,821	667,462
Tax Increments	---	---	---
All Other Taxes	13,500	14,037	11,800
Special Assessments	---	186	---
Licenses and Permits	84,500	47,207	53,000
Federal Grants	5,000	---	---
State General Purpose Aid	535,045	572,782	588,631
State Categorical Aid	34,000	42,832	46,000
Grants from County/Other Local Grants	48,123	53,723	50,015
Charges for Services	90,013	132,666	98,087
Fines and Forfeits	8,400	14,097	9,400
Interest on Investments	10,395	11,297	3,775
Miscellaneous Revenues	8,200	37,505	8,500
<b>Total Revenues</b>	1,401,805	1,413,153	1,536,670
Proceeds from Bond Sales	---	200,348	---
Transfers from Other Funds	88,757	88,757	126,610
<b>Total Revenues and Other Sources</b>	1,490,562	1,702,258	1,663,280
<b>Current Expenditures</b>			
General Government	248,619	253,408	294,284
Public Safety	347,422	424,765	388,709
Streets and Highways	320,845	526,140	375,983
Sanitation	1,649	1,570	4,880
Health	---	---	---
Culture and Recreation	260,309	255,044	276,202
Urban & Economic Development & Housing	142,488	115,855	143,037
Miscellaneous Current Expenditures	8,400	2,571	8,525
<b>Total Current Expenditures</b>	1,329,732	1,579,353	1,491,620
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	78,100	74,569	113,950
Transfer to Other Funds	164,857	164,857	166,660
<b>Total Expenditures and Other Uses</b>	1,572,689	1,818,779	1,772,230

Name of City: PINE RIVER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	265,383	---	209,698
Tax Increments	36,000	---	33,500
All Other Taxes	1,700	---	1,700
Special Assessments	---	---	---
Licenses and Permits	7,023	---	3,000
Federal Grants	---	---	---
State General Purpose Aid	219,315	---	255,195
State Categorical Aid	78,402	---	24,230
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,150	---	93,180
Fines and Forfeits	8,000	---	8,000
Interest on Investments	7,000	---	5,000
Miscellaneous Revenues	12,600	---	43,896
<b>Total Revenues</b>	636,573	---	677,399
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	12,000	---	10,266
<b>Total Revenues and Other Sources</b>	648,573	---	687,665
<b>Current Expenditures</b>			
General Government	102,958	---	100,676
Public Safety	268,193	---	322,649
Streets and Highways	74,935	---	88,621
Sanitation	6,050	---	6,050
Health	---	---	---
Culture and Recreation	39,998	---	43,568
Urban & Economic Development & Housing	2,000	---	2,550
Miscellaneous Current Expenditures	72,012	---	83,285
<b>Total Current Expenditures</b>	566,146	---	647,399
<b>Debt Service - Principal</b>	8,265	---	---
<b>Interest and Fiscal Charges</b>	162	---	---
<b>Total Capital Outlay</b>	50,000	---	30,000
Transfer to Other Funds	12,000	---	10,266
<b>Total Expenditures and Other Uses</b>	636,573	---	687,665

Name of City: PINE SPRINGS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	30,000	---	30,000
Tax Increments	---	---	---
All Other Taxes	2,000	---	2,100
Special Assessments	---	---	---
Licenses and Permits	3,700	---	900
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	17,600	---	18,300
Fines and Forfeits	4,900	---	7,000
Interest on Investments	4,400	---	2,600
Miscellaneous Revenues	400	---	300
<b>Total Revenues</b>	<b>63,000</b>	<b>---</b>	<b>61,200</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>63,000</b>	<b>---</b>	<b>61,200</b>
<b>Current Expenditures</b>			
General Government	19,300	19,300	21,000
Public Safety	6,500	6,500	6,600
Streets and Highways	33,000	33,000	29,000
Sanitation	4,200	4,200	4,600
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>63,000</b>	<b>63,000</b>	<b>61,200</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>63,000</b>	<b>63,000</b>	<b>61,200</b>

Name of City: PIPESTONE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	922,615	---	945,215
Tax Increments	319,618	---	151,197
All Other Taxes	23,500	---	56,200
Special Assessments	49,200	---	68,300
Licenses and Permits	89,430	---	57,670
Federal Grants	---	---	---
State General Purpose Aid	1,341,833	---	1,460,204
State Categorical Aid	53,725	---	101,110
Grants from County/Other Local Grants	8,500	---	11,100
Charges for Services	414,376	---	455,327
Fines and Forfeits	28,500	---	26,600
Interest on Investments	38,000	---	33,370
Miscellaneous Revenues	78,876	---	79,951
<b>Total Revenues</b>	<b>3,368,173</b>	<b>---</b>	<b>3,446,244</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	342,850	---	304,990
<b>Total Revenues and Other Sources</b>	<b>3,711,023</b>	<b>---</b>	<b>3,751,234</b>
<b>Current Expenditures</b>			
General Government	468,653	---	494,740
Public Safety	599,179	---	643,449
Streets and Highways	424,059	---	434,415
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	601,888	---	658,928
Urban & Economic Development & Housing	106,040	---	85,550
Miscellaneous Current Expenditures	140,630	---	162,735
<b>Total Current Expenditures</b>	<b>2,340,449</b>	<b>---</b>	<b>2,479,817</b>
<b>Debt Service - Principal</b>	<b>608,680</b>	<b>---</b>	<b>423,075</b>
<b>Interest and Fiscal Charges</b>	<b>435,721</b>	<b>---</b>	<b>277,762</b>
<b>Total Capital Outlay</b>	<b>395,860</b>	<b>---</b>	<b>118,900</b>
Transfer to Other Funds	184,200	---	186,890
<b>Total Expenditures and Other Uses</b>	<b>3,964,910</b>	<b>---</b>	<b>3,486,444</b>

Name of City: PLAINVIEW

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	841,572	841,572	900,000
Tax Increments	71,928	71,928	87,360
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	31,600	31,600	31,600
Federal Grants	---	---	---
State General Purpose Aid	530,556	530,556	634,441
State Categorical Aid	47,400	47,400	47,400
Grants from County/Other Local Grants	47,250	47,250	48,570
Charges for Services	223,775	223,775	224,775
Fines and Forfeits	20,000	20,000	20,000
Interest on Investments	15,150	15,150	15,150
Miscellaneous Revenues	63,569	63,569	64,751
<b>Total Revenues</b>	<b>1,892,800</b>	<b>1,892,800</b>	<b>2,074,047</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	109,500	108,750
<b>Total Revenues and Other Sources</b>	<b>1,892,800</b>	<b>2,002,300</b>	<b>2,182,797</b>
<b>Current Expenditures</b>			
General Government	336,560	351,340	360,526
Public Safety	551,995	601,995	628,089
Streets and Highways	292,900	340,400	328,603
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	348,030	353,030	360,159
Urban & Economic Development & Housing	99,668	99,668	107,160
Miscellaneous Current Expenditures	119,950	119,950	170,317
<b>Total Current Expenditures</b>	<b>1,749,103</b>	<b>1,866,383</b>	<b>1,954,854</b>
<b>Debt Service - Principal</b>	<b>110,000</b>	<b>110,000</b>	<b>115,000</b>
<b>Interest and Fiscal Charges</b>	<b>31,572</b>	<b>31,572</b>	<b>17,367</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>128,750</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>1,890,675</b>	<b>2,007,955</b>	<b>2,215,971</b>

Name of City: PLATO

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	93,621	---	88,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,184	---	3,000
Federal Grants	---	---	---
State General Purpose Aid	28,816	---	28,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	16,000	---	19,000
<b>Total Revenues</b>	<b>143,621</b>	<b>---</b>	<b>138,000</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>143,621</b>	<b>---</b>	<b>138,000</b>
<b>Current Expenditures</b>			
General Government	45,725	---	47,775
Public Safety	21,000	---	20,000
Streets and Highways	23,000	---	46,415
Sanitation	1,510	---	1,000
Health	---	---	---
Culture and Recreation	7,000	---	5,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	45,386	---	17,810
<b>Total Current Expenditures</b>	<b>143,621</b>	<b>---</b>	<b>138,000</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>143,621</b>	<b>---</b>	<b>138,000</b>



Name of City: PLUMMER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	89,000	---	89,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,700	---	1,700
Federal Grants	---	---	---
State General Purpose Aid	48,370	---	46,946
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	10,000	---	10,000
Miscellaneous Revenues	7,900	---	7,900
<b>Total Revenues</b>	<b>156,970</b>	<b>---</b>	<b>155,546</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>156,970</b>	<b>---</b>	<b>155,546</b>
<b>Current Expenditures</b>			
General Government	44,600	---	45,600
Public Safety	23,256	---	23,416
Streets and Highways	47,500	---	47,500
Sanitation	15,000	---	15,000
Health	---	---	---
Culture and Recreation	4,500	---	4,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	12,400	---	12,400
<b>Total Current Expenditures</b>	<b>147,256</b>	<b>---</b>	<b>148,416</b>
<b>Debt Service - Principal</b>	<b>19,450</b>	<b>---</b>	<b>19,450</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>20,000</b>	<b>---</b>	<b>20,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>186,706</b>	<b>---</b>	<b>187,866</b>

Name of City: PLYMOUTH

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	17,617,860	---	18,798,353
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,300	---	2,400
Licenses and Permits	2,371,500	---	2,454,000
Federal Grants	367,000	---	357,434
State General Purpose Aid	---	---	---
State Categorical Aid	560,493	---	603,493
Grants from County/Other Local Grants	3,691,437	---	3,229,000
Charges for Services	2,634,753	---	2,923,133
Fines and Forfeits	888,500	---	887,500
Interest on Investments	303,554	---	304,080
Miscellaneous Revenues	50,000	---	41,465
<b>Total Revenues</b>	<b>28,488,397</b>	<b>---</b>	<b>29,600,858</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	392,977	---	375,975
<b>Total Revenues and Other Sources</b>	<b>28,881,374</b>	<b>---</b>	<b>29,976,833</b>
<b>Current Expenditures</b>			
General Government	4,645,832	---	4,828,141
Public Safety	9,854,779	---	10,598,112
Streets and Highways	3,480,411	---	3,634,136
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	5,417,538	---	5,700,327
Urban & Economic Development & Housing	388,038	---	376,820
Miscellaneous Current Expenditures	4,967,622	---	4,623,506
<b>Total Current Expenditures</b>	<b>28,754,220</b>	<b>---</b>	<b>29,761,042</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>36,800</b>	<b>---</b>	<b>109,295</b>
Transfer to Other Funds	90,354	---	106,496
<b>Total Expenditures and Other Uses</b>	<b>28,881,374</b>	<b>---</b>	<b>29,976,833</b>

Name of City: PORTER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	32,689	32,689	32,689
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,350	2,350	2,350
Federal Grants	---	---	---
State General Purpose Aid	49,972	49,972	48,403
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	7,050	7,050	7,193
Fines and Forfeits	---	---	---
Interest on Investments	4,534	4,534	4,534
Miscellaneous Revenues	6,731	6,731	6,731
<b>Total Revenues</b>	<b>103,326</b>	<b>103,326</b>	<b>101,900</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>103,326</b>	<b>103,326</b>	<b>101,900</b>
<b>Current Expenditures</b>			
General Government	16,580	16,580	15,580
Public Safety	36,056	36,056	36,056
Streets and Highways	36,393	36,393	35,967
Sanitation	---	---	---
Health	2,650	2,650	2,650
Culture and Recreation	4,955	4,955	4,955
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	6,692	6,692	6,692
<b>Total Current Expenditures</b>	<b>103,326</b>	<b>103,326</b>	<b>101,900</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>103,326</b>	<b>103,326</b>	<b>101,900</b>

Name of City: PRESTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	468,057	468,057	489,863
Tax Increments	2,500	2,500	---
All Other Taxes	18,500	18,500	18,500
Special Assessments	4,010	4,010	21,804
Licenses and Permits	6,335	6,335	6,410
Federal Grants	---	---	---
State General Purpose Aid	445,824	445,824	501,102
State Categorical Aid	16,000	16,000	16,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	115,293	115,293	122,140
Fines and Forfeits	6,000	6,000	6,000
Interest on Investments	5,525	5,525	5,525
Miscellaneous Revenues	70,559	70,559	14,872
<b>Total Revenues</b>	<b>1,158,603</b>	<b>1,158,603</b>	<b>1,202,216</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	23,975	23,975	24,396
<b>Total Revenues and Other Sources</b>	<b>1,182,578</b>	<b>1,182,578</b>	<b>1,226,612</b>
<b>Current Expenditures</b>			
General Government	332,029	262,029	348,248
Public Safety	243,669	243,669	257,667
Streets and Highways	159,077	159,077	158,915
Sanitation	12,640	12,640	13,500
Health	---	---	---
Culture and Recreation	191,688	191,688	206,845
Urban & Economic Development & Housing	14,940	14,940	15,655
Miscellaneous Current Expenditures	4,000	4,000	4,000
<b>Total Current Expenditures</b>	<b>958,043</b>	<b>888,043</b>	<b>1,004,830</b>
<b>Debt Service - Principal</b>	<b>75,429</b>	<b>145,429</b>	<b>85,429</b>
<b>Interest and Fiscal Charges</b>	<b>70,389</b>	<b>70,389</b>	<b>82,159</b>
<b>Total Capital Outlay</b>	<b>74,394</b>	<b>74,394</b>	<b>54,194</b>
Transfer to Other Funds	9,982	9,982	---
<b>Total Expenditures and Other Uses</b>	<b>1,188,237</b>	<b>1,188,237</b>	<b>1,226,612</b>

Name of City: PRINCETON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,040,825	967,995	1,179,465
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	215,290	162,370	189,380
Federal Grants	4,250	75,930	129,000
State General Purpose Aid	592,965	673,265	773,610
State Categorical Aid	85,280	90,640	89,140
Grants from County/Other Local Grants	---	---	---
Charges for Services	352,870	456,305	337,040
Fines and Forfeits	62,200	52,400	52,400
Interest on Investments	27,960	39,225	40,225
Miscellaneous Revenues	123,700	135,585	104,175
<b>Total Revenues</b>	<b>2,505,340</b>	<b>2,653,715</b>	<b>2,894,435</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	203,730	405,870	272,320
<b>Total Revenues and Other Sources</b>	<b>2,709,070</b>	<b>3,059,585</b>	<b>3,166,755</b>
<b>Current Expenditures</b>			
General Government	557,140	587,305	604,700
Public Safety	936,065	961,980	961,945
Streets and Highways	398,015	461,405	509,660
Sanitation	---	---	---
Health	48,300	52,300	57,580
Culture and Recreation	116,605	123,270	149,235
Urban & Economic Development & Housing	40,180	148,735	147,885
Miscellaneous Current Expenditures	269,000	198,495	324,600
<b>Total Current Expenditures</b>	<b>2,365,305</b>	<b>2,533,490</b>	<b>2,755,605</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	<b>161,800</b>	<b>228,465</b>	<b>371,635</b>
Transfer to Other Funds	197,930	399,775	222,685
<b>Total Expenditures and Other Uses</b>	<b>2,725,035</b>	<b>3,161,730</b>	<b>3,349,925</b>

Name of City: PRINSBURG

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	117,453	117,453	82,543
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	50	50	50
Federal Grants	---	---	---
State General Purpose Aid	109,144	109,144	106,497
State Categorical Aid	7,500	7,500	7,300
Grants from County/Other Local Grants	---	77,496	---
Charges for Services	45,751	45,751	46,100
Fines and Forfeits	20	20	30
Interest on Investments	1,500	1,500	3,570
Miscellaneous Revenues	---	---	2,506
<b>Total Revenues</b>	<b>281,418</b>	<b>358,914</b>	<b>248,596</b>
Proceeds from Bond Sales	175,000	25,000	---
Transfers from Other Funds	---	25,000	---
<b>Total Revenues and Other Sources</b>	<b>456,418</b>	<b>408,914</b>	<b>248,596</b>
<b>Current Expenditures</b>			
General Government	36,000	36,000	36,000
Public Safety	34,750	34,750	35,750
Streets and Highways	32,500	32,500	27,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,000	3,000	2,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	52,500	52,500	64,850
<b>Total Current Expenditures</b>	<b>158,750</b>	<b>158,750</b>	<b>166,600</b>
<b>Debt Service - Principal</b>	1,358	1,358	7,632
<b>Interest and Fiscal Charges</b>	10,836	10,836	16,755
<b>Total Capital Outlay</b>	<b>1,306</b>	<b>79,296</b>	<b>67,742</b>
Transfer to Other Funds	100,000	---	---
<b>Total Expenditures and Other Uses</b>	<b>272,250</b>	<b>250,240</b>	<b>258,729</b>

Name of City: PRIOR LAKE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	5,912,669	5,912,669	6,931,236
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	869,000	869,000	819,950
Federal Grants	---	---	---
State General Purpose Aid	11,905	11,905	11,905
State Categorical Aid	461,050	461,050	488,550
Grants from County/Other Local Grants	585,836	585,836	627,409
Charges for Services	1,278,573	1,278,573	1,349,784
Fines and Forfeits	150,000	150,000	152,400
Interest on Investments	105,000	105,000	112,500
Miscellaneous Revenues	92,000	92,000	97,000
<b>Total Revenues</b>	<b>9,466,033</b>	<b>9,466,033</b>	<b>10,590,734</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	250,000	250,000	250,000
<b>Total Revenues and Other Sources</b>	<b>9,716,033</b>	<b>9,716,033</b>	<b>10,840,734</b>
<b>Current Expenditures</b>			
General Government	1,916,348	1,916,348	2,086,609
Public Safety	3,421,562	3,421,562	3,654,187
Streets and Highways	1,460,164	1,460,164	1,585,914
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,524,392	1,524,392	1,646,038
Urban & Economic Development & Housing	143,292	143,292	148,206
Miscellaneous Current Expenditures	250,000	250,000	200,000
<b>Total Current Expenditures</b>	<b>8,715,758</b>	<b>8,715,758</b>	<b>9,320,954</b>
<b>Debt Service - Principal</b>	410,000	410,000	445,000
<b>Interest and Fiscal Charges</b>	380,180	380,180	845,035
<b>Total Capital Outlay</b>	<b>210,095</b>	<b>210,095</b>	<b>229,745</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>9,716,033</b>	<b>9,716,033</b>	<b>10,840,734</b>

Name of City: PROCTOR

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	668,843	---	692,283
Tax Increments	59,947	---	57,006
All Other Taxes	150,113	---	168,048
Special Assessments	104,744	---	211,833
Licenses and Permits	36,610	---	47,750
Federal Grants	352,500	---	130,000
State General Purpose Aid	736,434	---	821,493
State Categorical Aid	33,917	---	34,367
Grants from County/Other Local Grants	---	---	---
Charges for Services	64,005	---	73,580
Fines and Forfeits	27,800	---	32,800
Interest on Investments	12,692	---	22,910
Miscellaneous Revenues	119,258	---	121,523
<b>Total Revenues</b>	<b>2,366,863</b>	<b>---</b>	<b>2,413,593</b>
Proceeds from Bond Sales	---	---	595,000
Transfers from Other Funds	107,076	---	106,551
<b>Total Revenues and Other Sources</b>	<b>2,473,939</b>	<b>---</b>	<b>3,115,144</b>
<b>Current Expenditures</b>			
General Government	393,163	---	395,785
Public Safety	538,316	---	636,407
Streets and Highways	217,209	---	246,336
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	65,632	---	70,950
Urban & Economic Development & Housing	90,075	---	85,584
Miscellaneous Current Expenditures	235,335	---	259,776
<b>Total Current Expenditures</b>	<b>1,539,730</b>	<b>---</b>	<b>1,694,838</b>
<b>Debt Service - Principal</b>	320,000	---	345,000
<b>Interest and Fiscal Charges</b>	201,709	---	194,369
<b>Total Capital Outlay</b>	<b>535,295</b>	<b>---</b>	<b>747,321</b>
Transfer to Other Funds	80,000	---	80,900
<b>Total Expenditures and Other Uses</b>	<b>2,676,734</b>	<b>---</b>	<b>3,062,428</b>

Name of City: QUAMBA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	18,063	18,063	18,063
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	5,626	5,626	9,692
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>23,689</b>	<b>23,689</b>	<b>27,755</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>23,689</b>	<b>23,689</b>	<b>27,755</b>
<b>Current Expenditures</b>			
General Government	3,100	3,100	3,100
Public Safety	629	629	1,000
Streets and Highways	1,100	1,100	3,300
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,700	2,700	2,700
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,500	2,500	2,500
<b>Total Current Expenditures</b>	<b>10,029</b>	<b>10,029</b>	<b>12,600</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	<b>13,660</b>	<b>13,660</b>	<b>15,155</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>23,689</b>	<b>23,689</b>	<b>27,755</b>

Name of City: RACINE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	100,191	100,191	112,130
Tax Increments	---	---	13,029
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	300	300	200
Federal Grants	---	---	---
State General Purpose Aid	38,814	38,814	51,203
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>139,305</b>	<b>139,305</b>	<b>176,562</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>139,305</b>	<b>139,305</b>	<b>176,562</b>
<b>Current Expenditures</b>			
General Government	55,006	55,006	60,272
Public Safety	6,700	6,700	6,450
Streets and Highways	37,698	37,698	41,654
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,500	2,500	2,500
Urban & Economic Development & Housing	---	---	13,886
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>101,904</b>	<b>101,904</b>	<b>124,762</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	<b>36,800</b>	<b>36,800</b>	<b>51,800</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>138,704</b>	<b>138,704</b>	<b>176,562</b>

Name of City: RAMSEY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	5,092,786	4,964,284	5,693,744
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,410,826	1,266,113	1,895,706
Federal Grants	5,000	6,093	35,000
State General Purpose Aid	248,696	253,280	222,000
State Categorical Aid	225,884	234,707	245,884
Grants from County/Other Local Grants	---	---	---
Charges for Services	744,385	1,011,146	782,648
Fines and Forfeits	84,000	108,014	110,000
Interest on Investments	80,000	100,000	100,000
Miscellaneous Revenues	250,000	287,818	---
<b>Total Revenues</b>	<b>8,141,577</b>	<b>8,231,455</b>	<b>9,084,982</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	664,440	668,000	1,077,618
<b>Total Revenues and Other Sources</b>	<b>8,806,017</b>	<b>8,899,455</b>	<b>10,162,600</b>
<b>Current Expenditures</b>			
General Government	2,351,032	2,373,731	2,514,898
Public Safety	3,165,284	3,076,305	3,584,430
Streets and Highways	1,397,537	1,307,469	1,621,483
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	750,844	633,037	859,089
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	183,618	50,000	216,385
<b>Total Current Expenditures</b>	<b>7,848,315</b>	<b>7,440,542</b>	<b>8,796,285</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	59,496	59,496	54,840
<b>Total Capital Outlay</b>	<b>375,500</b>	<b>362,920</b>	<b>729,100</b>
Transfer to Other Funds	522,707	853,426	582,375
<b>Total Expenditures and Other Uses</b>	<b>8,806,018</b>	<b>8,716,384</b>	<b>10,162,600</b>

Name of City: RANDALL

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	82,000	82,000	86,100
Tax Increments	30,000	30,000	48,000
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	600
Federal Grants	---	---	---
State General Purpose Aid	82,067	82,067	93,825
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	2,536	2,536	2,536
Charges for Services	---	---	3,200
Fines and Forfeits	30,000	30,000	25,000
Interest on Investments	700	700	700
Miscellaneous Revenues	9,500	9,500	5,100
<b>Total Revenues</b>	<b>237,303</b>	<b>237,303</b>	<b>265,061</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>237,303</b>	<b>237,303</b>	<b>265,061</b>
<b>Current Expenditures</b>			
General Government	58,256	58,256	64,100
Public Safety	59,700	59,700	61,100
Streets and Highways	35,700	35,700	36,000
Sanitation	3,000	3,000	3,500
Health	---	---	---
Culture and Recreation	14,000	14,000	13,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	17,600	17,600	19,700
<b>Total Current Expenditures</b>	<b>188,256</b>	<b>188,256</b>	<b>197,900</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	<b>15,000</b>	<b>15,000</b>	<b>70,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>203,256</b>	<b>203,256</b>	<b>267,900</b>

Name of City: RANDOLPH

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	48,176	---	78,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,211	---	4,000
Licenses and Permits	23,454	---	9,900
Federal Grants	---	---	---
State General Purpose Aid	9,000	---	11,269
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	3,850	---	6,000
Fines and Forfeits	533	---	200
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>89,224</b>	<b>---</b>	<b>109,369</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>89,224</b>	<b>---</b>	<b>109,369</b>
<b>Current Expenditures</b>			
General Government	12,328	---	18,880
Public Safety	500	---	500
Streets and Highways	---	---	4,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	29,138	---	20,500
<b>Total Current Expenditures</b>	<b>41,966</b>	<b>---</b>	<b>44,380</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	30,000	---	---
<b>Total Expenditures and Other Uses</b>	<b>71,966</b>	<b>---</b>	<b>44,380</b>

Name of City: RANIER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	29,330	21,785	29,330
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	550	425	550
Federal Grants	---	---	---
State General Purpose Aid	20,600	24,172	31,916
State Categorical Aid	741	---	---
Grants from County/Other Local Grants	---	9,166	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	121	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>51,221</b>	<b>55,669</b>	<b>61,796</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	72,077	57,264	61,502
<b>Total Revenues and Other Sources</b>	<b>123,298</b>	<b>112,933</b>	<b>123,298</b>
<b>Current Expenditures</b>			
General Government	75,398	67,539	76,698
Public Safety	6,100	6,100	6,100
Streets and Highways	20,000	6,886	20,000
Sanitation	500	849	500
Health	---	---	---
Culture and Recreation	21,300	20,149	20,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>123,298</b>	<b>101,523</b>	<b>123,298</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>123,298</b>	<b>101,523</b>	<b>123,298</b>

Name of City: RAYMOND

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	83,160	83,160	86,064
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,850	3,850	3,000
Federal Grants	---	---	---
State General Purpose Aid	174,510	174,510	192,310
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	7,360	7,360	6,500
Fines and Forfeits	300	300	300
Interest on Investments	2,000	2,000	2,000
Miscellaneous Revenues	3,910	3,910	12,210
<b>Total Revenues</b>	<b>275,090</b>	<b>275,090</b>	<b>302,384</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>275,090</b>	<b>275,090</b>	<b>302,384</b>
<b>Current Expenditures</b>			
General Government	68,200	68,200	97,700
Public Safety	30,100	30,100	32,100
Streets and Highways	110,000	110,000	109,800
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	16,850	16,850	15,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	8,800	8,800	7,200
<b>Total Current Expenditures</b>	<b>233,950</b>	<b>233,950</b>	<b>262,300</b>
<b>Debt Service - Principal</b>	<b>35,000</b>	<b>35,000</b>	<b>40,000</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>268,950</b>	<b>268,950</b>	<b>302,300</b>

Name of City: RED LAKE FALLS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	345,054	345,054	367,496
Tax Increments	2,300	2,300	9,000
All Other Taxes	---	---	---
Special Assessments	27,027	27,027	30,000
Licenses and Permits	8,500	8,500	11,500
Federal Grants	475,000	475,000	600,000
State General Purpose Aid	523,797	523,797	567,938
State Categorical Aid	6,000	6,000	11,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	55,000	55,000	65,000
Fines and Forfeits	4,000	4,000	11,000
Interest on Investments	20,000	20,000	40,000
Miscellaneous Revenues	8,000	8,000	15,000
<b>Total Revenues</b>	<b>1,474,678</b>	<b>1,474,678</b>	<b>1,728,434</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>1,474,678</b>	<b>1,474,678</b>	<b>1,728,434</b>
<b>Current Expenditures</b>			
General Government	215,573	215,573	158,661
Public Safety	155,725	155,725	157,725
Streets and Highways	206,850	206,850	226,700
Sanitation	113,499	113,499	116,499
Health	---	---	---
Culture and Recreation	186,197	186,197	218,365
Urban & Economic Development & Housing	59,820	59,820	49,950
Miscellaneous Current Expenditures	110,000	110,000	90,000
<b>Total Current Expenditures</b>	<b>1,047,664</b>	<b>1,047,664</b>	<b>1,017,900</b>
<b>Debt Service - Principal</b>	<b>193,000</b>	<b>193,000</b>	<b>197,000</b>
<b>Interest and Fiscal Charges</b>	<b>187,063</b>	<b>187,063</b>	<b>88,700</b>
<b>Total Capital Outlay</b>	<b>51,500</b>	<b>51,500</b>	<b>162,500</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>1,479,227</b>	<b>1,479,227</b>	<b>1,466,100</b>

Name of City: RED WING

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	10,609,791	10,609,791	11,229,904	
Tax Increments	979,365	979,365	939,295	
All Other Taxes	197,500	197,500	292,381	
Special Assessments	1,864,760	1,864,760	2,148,760	
Licenses and Permits	275,525	275,525	395,525	
Federal Grants	8,000	8,000	26,000	
State General Purpose Aid	---	---	---	
State Categorical Aid	4,442,408	4,442,408	7,809,753	
Grants from County/Other Local Grants	40,235	49,835	76,600	
Charges for Services	1,525,807	1,525,807	2,089,402	
Fines and Forfeits	102,000	102,000	148,500	
Interest on Investments	329,075	329,075	587,628	
Miscellaneous Revenues	861,154	861,154	84,200	
<b>Total Revenues</b>	<b>21,235,620</b>	<b>21,245,220</b>	<b>25,827,948</b>	
Proceeds from Bond Sales	9,498,000	9,498,000	1,250,000	
Transfers from Other Funds	8,739,551	9,174,339	7,597,848	
<b>Total Revenues and Other Sources</b>	<b>39,473,171</b>	<b>39,917,559</b>	<b>34,675,796</b>	
<b>Current Expenditures</b>				
General Government	2,373,161	2,373,161	2,791,761	
Public Safety	4,341,577	4,341,577	5,416,040	
Streets and Highways	2,145,064	2,145,064	2,245,857	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	1,235,794	1,235,794	2,692,913	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	3,507,350	3,507,350	1,682,544	
<b>Total Current Expenditures</b>	<b>13,602,946</b>	<b>13,602,946</b>	<b>14,829,115</b>	
<b>Debt Service - Principal</b>	<b>2,636,150</b>	<b>2,636,150</b>	<b>3,644,243</b>	
<b>Interest and Fiscal Charges</b>	<b>1,048,883</b>	<b>1,048,883</b>	<b>1,378,784</b>	
<b>Total Capital Outlay</b>	<b>15,557,787</b>	<b>17,111,270</b>	<b>6,918,900</b>	
Transfer to Other Funds	7,091,617	7,492,405	8,760,009	
<b>Total Expenditures and Other Uses</b>	<b>39,937,383</b>	<b>41,891,654</b>	<b>35,531,051</b>	

Name of City: REDWOOD FALLS

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	1,671,739	1,671,739	1,838,991	
Tax Increments	1,000	1,000	1,000	
All Other Taxes	178,000	178,000	190,000	
Special Assessments	35,000	35,000	70,000	
Licenses and Permits	66,490	66,490	73,735	
Federal Grants	---	---	264,000	
State General Purpose Aid	992,048	992,048	1,159,223	
State Categorical Aid	551,687	551,687	254,106	
Grants from County/Other Local Grants	30,000	30,000	30,000	
Charges for Services	484,800	484,800	507,900	
Fines and Forfeits	43,400	43,400	41,400	
Interest on Investments	70,900	70,900	52,900	
Miscellaneous Revenues	208,778	208,778	318,270	
<b>Total Revenues</b>	<b>4,333,842</b>	<b>4,333,842</b>	<b>4,801,525</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	774,560	774,560	796,046	
<b>Total Revenues and Other Sources</b>	<b>5,108,402</b>	<b>5,108,402</b>	<b>5,597,571</b>	
<b>Current Expenditures</b>				
General Government	690,228	690,228	665,971	
Public Safety	1,111,590	1,111,590	1,207,043	
Streets and Highways	549,495	549,495	621,904	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	1,719,240	1,719,240	1,776,416	
Urban & Economic Development & Housing	121,068	121,068	125,658	
Miscellaneous Current Expenditures	---	---	5,000	
<b>Total Current Expenditures</b>	<b>4,191,621</b>	<b>4,191,621</b>	<b>4,401,992</b>	
<b>Debt Service - Principal</b>	<b>86,384</b>	<b>86,384</b>	<b>97,572</b>	
<b>Interest and Fiscal Charges</b>	<b>96,999</b>	<b>96,999</b>	<b>93,088</b>	
<b>Total Capital Outlay</b>	<b>512,500</b>	<b>512,500</b>	<b>609,700</b>	
Transfer to Other Funds	774,560	774,560	796,046	
<b>Total Expenditures and Other Uses</b>	<b>5,662,064</b>	<b>5,662,064</b>	<b>5,998,398</b>	

Name of City: REGAL

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	5,000	5,000	5,400	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	---	---	---	
Licenses and Permits	1,300	1,300	2,700	
Federal Grants	---	---	---	
State General Purpose Aid	910	910	1,670	
State Categorical Aid	---	---	---	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	360	360	360	
Fines and Forfeits	100	100	100	
Interest on Investments	400	400	400	
Miscellaneous Revenues	400	400	400	
<b>Total Revenues</b>	<b>8,470</b>	<b>8,470</b>	<b>11,030</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	---	---	---	
<b>Total Revenues and Other Sources</b>	<b>8,470</b>	<b>8,470</b>	<b>11,030</b>	
<b>Current Expenditures</b>				
General Government	2,500	2,500	5,000	
Public Safety	1,800	1,800	3,500	
Streets and Highways	1,700	1,700	1,850	
Sanitation	50	50	50	
Health	---	---	---	
Culture and Recreation	---	---	---	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	1,400	1,400	1,400	
<b>Total Current Expenditures</b>	<b>7,450</b>	<b>7,450</b>	<b>11,800</b>	
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Total Capital Outlay</b>	<b>250</b>	<b>250</b>	<b>250</b>	
Transfer to Other Funds	---	5,000	---	
<b>Total Expenditures and Other Uses</b>	<b>7,700</b>	<b>12,700</b>	<b>12,050</b>	

Name of City: REMER

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	150,000	157,374	175,000	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	---	---	---	
Licenses and Permits	2,615	345	300	
Federal Grants	---	---	---	
State General Purpose Aid	50,003	59,112	58,556	
State Categorical Aid	3,800	3,800	3,800	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	112,962	102,450	115,295	
Fines and Forfeits	1,850	760	---	
Interest on Investments	2,000	1,620	1,500	
Miscellaneous Revenues	---	---	---	
<b>Total Revenues</b>	<b>323,230</b>	<b>325,461</b>	<b>354,451</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	40,000	40,000	45,000	
<b>Total Revenues and Other Sources</b>	<b>363,230</b>	<b>365,461</b>	<b>399,451</b>	
<b>Current Expenditures</b>				
General Government	159,658	171,906	210,544	
Public Safety	55,310	40,780	68,000	
Streets and Highways	70,668	79,016	69,945	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	---	---	---	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	14,721	---	---	
<b>Total Current Expenditures</b>	<b>300,357</b>	<b>291,702</b>	<b>348,489</b>	
<b>Debt Service - Principal</b>	<b>49,981</b>	<b>55,627</b>	<b>49,562</b>	
<b>Interest and Fiscal Charges</b>	<b>16,890</b>	<b>15,695</b>	<b>1,600</b>	
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>	
Transfer to Other Funds	---	---	---	
<b>Total Expenditures and Other Uses</b>	<b>367,228</b>	<b>363,024</b>	<b>399,651</b>	

Name of City: RENVILLE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	568,087	---	496,087
Tax Increments	---	---	---
All Other Taxes	15,000	---	---
Special Assessments	11,000	---	9,600
Licenses and Permits	225	---	1,225
Federal Grants	---	---	---
State General Purpose Aid	409,506	---	483,031
State Categorical Aid	17,797	---	16,871
Grants from County/Other Local Grants	---	---	---
Charges for Services	49,200	---	37,850
Fines and Forfeits	12,000	---	14,000
Interest on Investments	12,000	---	20,000
Miscellaneous Revenues	26,720	---	30,825
<b>Total Revenues</b>	<b>1,121,535</b>	<b>---</b>	<b>1,109,489</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>1,121,535</b>	<b>---</b>	<b>1,109,489</b>
<b>Current Expenditures</b>			
General Government	224,774	---	220,218
Public Safety	208,683	---	217,842
Streets and Highways	114,647	---	136,731
Sanitation	---	---	---
Health	5,000	---	5,000
Culture and Recreation	91,824	---	99,657
Urban & Economic Development & Housing	6,400	---	17,400
Miscellaneous Current Expenditures	100,564	---	103,395
<b>Total Current Expenditures</b>	<b>751,892</b>	<b>---</b>	<b>800,243</b>
<b>Debt Service - Principal</b>	<b>110,000</b>	<b>---</b>	<b>55,000</b>
<b>Interest and Fiscal Charges</b>	<b>13,330</b>	<b>---</b>	<b>10,453</b>
<b>Total Capital Outlay</b>	<b>172,200</b>	<b>---</b>	<b>75,000</b>
Transfer to Other Funds	155,000	---	150,000
<b>Total Expenditures and Other Uses</b>	<b>1,202,422</b>	<b>---</b>	<b>1,090,696</b>

Name of City: REVERE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	9,095	---	10,505
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	50	---	50
Federal Grants	---	---	---
State General Purpose Aid	24,000	---	25,300
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	6,300	---	6,000
Charges for Services	---	---	---
Fines and Forfeits	1,300	---	---
Interest on Investments	1,000	---	500
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>41,745</b>	<b>---</b>	<b>42,355</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>41,745</b>	<b>---</b>	<b>42,355</b>
<b>Current Expenditures</b>			
General Government	43,000	---	43,000
Public Safety	300	---	5,137
Streets and Highways	5,000	---	24,000
Sanitation	13,248	---	15,000
Health	---	---	---
Culture and Recreation	1,000	---	1,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	6,300	---	---
<b>Total Current Expenditures</b>	<b>68,848</b>	<b>---</b>	<b>88,637</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>1,970</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>68,848</b>	<b>---</b>	<b>90,607</b>

Name of City: RICE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: RICHFIELD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	10,886,940	10,883,080	11,399,380
Tax Increments	---	---	---
All Other Taxes	920,300	953,780	988,470
Special Assessments	1,301,000	1,101,000	4,090,350
Licenses and Permits	635,200	750,220	725,450
Federal Grants	2,930,000	3,122,980	1,317,000
State General Purpose Aid	1,680,250	1,719,960	928,380
State Categorical Aid	2,626,180	6,061,470	9,522,500
Grants from County/Other Local Grants	3,836,800	748,800	2,636,800
Charges for Services	2,276,540	2,276,460	6,378,300
Fines and Forfeits	248,500	251,000	251,000
Interest on Investments	264,010	207,880	272,490
Miscellaneous Revenues	413,690	474,710	11,022,820
<b>Total Revenues</b>	<b>28,019,410</b>	<b>28,551,340</b>	<b>49,532,940</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	3,859,360	3,791,460	3,918,000
<b>Total Revenues and Other Sources</b>	<b>31,878,770</b>	<b>32,342,800</b>	<b>53,450,940</b>
<b>Current Expenditures</b>			
General Government	2,089,600	2,164,730	2,250,870
Public Safety	9,503,230	9,694,740	9,860,690
Streets and Highways	2,083,930	2,119,400	2,179,130
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,870,530	2,895,240	2,984,110
Urban & Economic Development & Housing	233,750	237,810	236,280
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>16,781,040</b>	<b>17,111,920</b>	<b>17,511,080</b>
<b>Debt Service - Principal</b>	<b>1,125,000</b>	<b>5,805,190</b>	<b>6,159,670</b>
<b>Interest and Fiscal Charges</b>	<b>883,380</b>	<b>1,035,440</b>	<b>804,890</b>
<b>Total Capital Outlay</b>	<b>11,567,000</b>	<b>6,900,000</b>	<b>27,991,000</b>
Transfer to Other Funds	1,554,960	1,857,430	1,699,870
<b>Total Expenditures and Other Uses</b>	<b>31,911,380</b>	<b>32,709,980</b>	<b>54,166,510</b>

Name of City: RICHMOND

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	353,363	---	452,251	
Tax Increments	45,000	---	61,461	
All Other Taxes	---	---	---	
Special Assessments	---	---	---	
Licenses and Permits	20,000	---	19,500	
Federal Grants	---	---	---	
State General Purpose Aid	210,000	---	254,284	
State Categorical Aid	---	---	---	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	55,000	---	44,850	
Fines and Forfeits	3,000	---	---	
Interest on Investments	5,000	---	8,000	
Miscellaneous Revenues	49,000	---	65,000	
<b>Total Revenues</b>	<b>740,363</b>	<b>---</b>	<b>905,346</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	---	---	---	
<b>Total Revenues and Other Sources</b>	<b>740,363</b>	<b>---</b>	<b>905,346</b>	
<b>Current Expenditures</b>				
General Government	128,000	---	331,900	
Public Safety	224,000	---	263,291	
Streets and Highways	125,000	---	135,317	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	50,000	---	55,031	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	---	---	---	
<b>Total Current Expenditures</b>	<b>527,000</b>	<b>---</b>	<b>785,539</b>	
<b>Debt Service - Principal</b>	<b>76,000</b>	<b>---</b>	<b>62,000</b>	
<b>Interest and Fiscal Charges</b>	<b>8,500</b>	<b>---</b>	<b>45,000</b>	
<b>Total Capital Outlay</b>	<b>30,500</b>	<b>---</b>	<b>---</b>	
Transfer to Other Funds	---	---	---	
<b>Total Expenditures and Other Uses</b>	<b>642,000</b>	<b>---</b>	<b>892,539</b>	

Name of City: RICHVILLE

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	12,000	---	14,000	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	---	---	---	
Licenses and Permits	400	---	350	
Federal Grants	---	---	---	
State General Purpose Aid	10,500	---	12,797	
State Categorical Aid	---	---	---	
Grants from County/Other Local Grants	700	---	400	
Charges for Services	500	---	500	
Fines and Forfeits	---	---	---	
Interest on Investments	50	---	100	
Miscellaneous Revenues	500	---	100	
<b>Total Revenues</b>	<b>24,650</b>	<b>---</b>	<b>28,247</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	---	---	---	
<b>Total Revenues and Other Sources</b>	<b>24,650</b>	<b>---</b>	<b>28,247</b>	
<b>Current Expenditures</b>				
General Government	3,150	---	4,020	
Public Safety	1,000	---	1,050	
Streets and Highways	5,930	---	6,200	
Sanitation	1,000	---	1,000	
Health	---	---	---	
Culture and Recreation	2,000	---	2,000	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	500	---	250	
<b>Total Current Expenditures</b>	<b>13,580</b>	<b>---</b>	<b>14,520</b>	
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Total Capital Outlay</b>	<b>4,000</b>	<b>---</b>	<b>4,000</b>	
Transfer to Other Funds	---	---	---	
<b>Total Expenditures and Other Uses</b>	<b>17,580</b>	<b>---</b>	<b>18,520</b>	

Name of City: RIVERTON

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	56,958	---	56,958	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	---	---	---	
Licenses and Permits	750	---	750	
Federal Grants	---	---	---	
State General Purpose Aid	11,823	---	11,823	
State Categorical Aid	---	---	---	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	---	---	---	
Fines and Forfeits	---	---	---	
Interest on Investments	2,523	---	2,523	
Miscellaneous Revenues	---	---	---	
<b>Total Revenues</b>	<b>72,054</b>	<b>---</b>	<b>72,054</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	---	---	---	
<b>Total Revenues and Other Sources</b>	<b>72,054</b>	<b>---</b>	<b>72,054</b>	
<b>Current Expenditures</b>				
General Government	35,500	---	34,000	
Public Safety	6,054	---	6,054	
Streets and Highways	27,000	---	27,000	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	3,500	---	5,000	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	---	---	---	
<b>Total Current Expenditures</b>	<b>72,054</b>	<b>---</b>	<b>72,054</b>	
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>	
Transfer to Other Funds	---	---	---	
<b>Total Expenditures and Other Uses</b>	<b>72,054</b>	<b>---</b>	<b>72,054</b>	

Name of City: ROBBINSDALE

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	4,202,586	4,164,457	4,522,126	
Tax Increments	1,044,500	521,734	202,700	
All Other Taxes	580,000	580,000	580,000	
Special Assessments	299,861	228,866	313,584	
Licenses and Permits	428,000	445,000	410,000	
Federal Grants	46,092	46,872	178,893	
State General Purpose Aid	1,798,653	1,746,928	1,498,288	
State Categorical Aid	746,839	318,066	2,152,499	
Grants from County/Other Local Grants	676,500	676,500	20,340	
Charges for Services	1,483,250	854,491	993,555	
Fines and Forfeits	301,150	301,000	301,000	
Interest on Investments	407,458	499,555	426,704	
Miscellaneous Revenues	972,750	988,500	1,418,600	
<b>Total Revenues</b>	<b>12,987,639</b>	<b>11,371,969</b>	<b>13,018,289</b>	
Proceeds from Bond Sales	1,500,000	---	3,600,000	
Transfers from Other Funds	1,080,838	1,429,139	776,000	
<b>Total Revenues and Other Sources</b>	<b>15,568,477</b>	<b>12,801,108</b>	<b>17,394,289</b>	
<b>Current Expenditures</b>				
General Government	1,004,392	968,068	986,750	
Public Safety	3,463,029	3,330,155	3,677,406	
Streets and Highways	969,777	924,347	1,148,914	
Sanitation	60,000	126,000	125,000	
Health	---	---	---	
Culture and Recreation	1,639,010	1,519,874	1,438,477	
Urban & Economic Development & Housing	6,502,410	5,306,727	4,046,947	
Miscellaneous Current Expenditures	18,933	18,933	21,033	
<b>Total Current Expenditures</b>	<b>13,657,551</b>	<b>12,194,104</b>	<b>11,444,527</b>	
<b>Debt Service - Principal</b>	<b>730,000</b>	<b>730,000</b>	<b>525,000</b>	
<b>Interest and Fiscal Charges</b>	<b>339,126</b>	<b>339,154</b>	<b>317,983</b>	
<b>Total Capital Outlay</b>	<b>3,183,780</b>	<b>1,477,901</b>	<b>6,736,180</b>	
Transfer to Other Funds	783,688	755,688	670,648	
<b>Total Expenditures and Other Uses</b>	<b>18,694,145</b>	<b>15,496,847</b>	<b>19,694,338</b>	

Name of City: ROCHESTER

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	32,370,616	31,190,916	35,159,505	
Tax Increments	---	---	---	
All Other Taxes	3,500,000	3,500,000	3,900,000	
Special Assessments	---	---	---	
Licenses and Permits	2,609,909	2,595,909	2,720,756	
Federal Grants	11,255,155	11,271,668	5,306,349	
State General Purpose Aid	6,329,526	6,329,526	5,719,725	
State Categorical Aid	7,693,417	7,708,462	10,105,524	
Grants from County/Other Local Grants	1,186,017	1,208,542	2,698,883	
Charges for Services	9,996,904	9,957,485	10,615,146	
Fines and Forfeits	578,500	585,816	575,700	
Interest on Investments	410,500	468,758	449,575	
Miscellaneous Revenues	12,927,693	11,751,012	12,205,595	
<b>Total Revenues</b>	<b>88,858,237</b>	<b>86,568,094</b>	<b>89,456,758</b>	
Proceeds from Bond Sales	8,411,500	12,791,200	2,823,700	
Transfers from Other Funds	6,105,945	6,460,897	3,925,956	
<b>Total Revenues and Other Sources</b>	<b>103,375,682</b>	<b>105,820,191</b>	<b>96,206,414</b>	
<b>Current Expenditures</b>				
General Government	5,373,362	5,484,906	5,906,887	
Public Safety	27,976,777	28,470,872	29,821,697	
Streets and Highways	8,772,131	8,787,837	9,207,452	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	14,988,967	15,283,816	16,068,583	
Urban & Economic Development & Housing	1,415,438	1,611,374	1,549,629	
Miscellaneous Current Expenditures	6,042,766	6,573,362	6,909,944	
<b>Total Current Expenditures</b>	<b>64,569,441</b>	<b>66,212,167</b>	<b>69,464,192</b>	
<b>Debt Service - Principal</b>	<b>164,535</b>	<b>164,535</b>	<b>167,535</b>	
<b>Interest and Fiscal Charges</b>	<b>64,949</b>	<b>64,949</b>	<b>61,920</b>	
<b>Total Capital Outlay</b>	<b>44,507,414</b>	<b>44,687,444</b>	<b>26,436,342</b>	
Transfer to Other Funds	---	---	1,075,000	
<b>Total Expenditures and Other Uses</b>	<b>109,306,339</b>	<b>111,129,095</b>	<b>97,204,989</b>	

Name of City: ROCK CREEK

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	170,000	---	200,000	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	---	---	---	
Licenses and Permits	64,943	---	62,280	
Federal Grants	---	---	---	
State General Purpose Aid	93,815	---	118,705	
State Categorical Aid	---	---	---	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	9,812	---	8,010	
Fines and Forfeits	3,000	---	3,000	
Interest on Investments	1,150	---	2,000	
Miscellaneous Revenues	6,500	---	10,115	
<b>Total Revenues</b>	<b>349,220</b>	<b>---</b>	<b>404,110</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	---	---	---	
<b>Total Revenues and Other Sources</b>	<b>349,220</b>	<b>---</b>	<b>404,110</b>	
<b>Current Expenditures</b>				
General Government	187,123	---	214,110	
Public Safety	49,200	---	53,200	
Streets and Highways	93,520	---	109,400	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	---	---	---	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	2,000	---	---	
<b>Total Current Expenditures</b>	<b>331,843</b>	<b>---</b>	<b>376,710</b>	
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Total Capital Outlay</b>	<b>17,377</b>	<b>---</b>	<b>27,400</b>	
Transfer to Other Funds	---	---	---	
<b>Total Expenditures and Other Uses</b>	<b>349,220</b>	<b>---</b>	<b>404,110</b>	

Name of City: ROCKFORD

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	950,406	---	1,014,089	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	10,818	---	10,824	
Licenses and Permits	126,750	---	149,000	
Federal Grants	---	---	---	
State General Purpose Aid	320,653	---	348,366	
State Categorical Aid	11,000	---	10,000	
Grants from County/Other Local Grants	11,000	---	11,000	
Charges for Services	60,960	---	56,680	
Fines and Forfeits	2,300	---	3,000	
Interest on Investments	25,000	---	35,000	
Miscellaneous Revenues	3,500	---	3,500	
<b>Total Revenues</b>	<b>1,522,387</b>	<b>---</b>	<b>1,641,459</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	---	---	---	
<b>Total Revenues and Other Sources</b>	<b>1,522,387</b>	<b>---</b>	<b>1,641,459</b>	
<b>Current Expenditures</b>				
General Government	365,927	---	423,235	
Public Safety	434,863	---	474,338	
Streets and Highways	276,178	---	269,179	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	146,908	---	162,151	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	---	---	---	
<b>Total Current Expenditures</b>	<b>1,223,876</b>	<b>---</b>	<b>1,328,903</b>	
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>	
Transfer to Other Funds	298,511	---	312,556	
<b>Total Expenditures and Other Uses</b>	<b>1,522,387</b>	<b>---</b>	<b>1,641,459</b>	

Name of City: ROCKVILLE

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	805,846	805,846	881,896	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	246,359	1,564,937	597,611	
Licenses and Permits	42,500	42,450	48,850	
Federal Grants	---	26,955	---	
State General Purpose Aid	78,902	78,542	85,662	
State Categorical Aid	14,000	14,000	20,169	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	33,250	33,250	73,100	
Fines and Forfeits	5,000	5,000	6,000	
Interest on Investments	4,143	19,476	11,500	
Miscellaneous Revenues	46,897	479,938	37,664	
<b>Total Revenues</b>	<b>1,276,897</b>	<b>3,070,394</b>	<b>1,762,452</b>	
Proceeds from Bond Sales	---	3,084,743	250,000	
Transfers from Other Funds	45,429	131,464	48,703	
<b>Total Revenues and Other Sources</b>	<b>1,322,326</b>	<b>6,286,601</b>	<b>2,061,155</b>	
<b>Current Expenditures</b>				
General Government	390,185	460,040	457,880	
Public Safety	185,884	186,884	206,424	
Streets and Highways	260,454	311,427	212,270	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	62,132	129,525	64,904	
Urban & Economic Development & Housing	2,175	4,925	2,175	
Miscellaneous Current Expenditures	---	---	---	
<b>Total Current Expenditures</b>	<b>900,830</b>	<b>1,092,801</b>	<b>943,653</b>	
<b>Debt Service - Principal</b>	<b>20,000</b>	<b>20,000</b>	<b>553,403</b>	
<b>Interest and Fiscal Charges</b>	<b>194,874</b>	<b>225,093</b>	<b>353,875</b>	
<b>Total Capital Outlay</b>	<b>29,200</b>	<b>2,958,368</b>	<b>238,840</b>	
Transfer to Other Funds	7,825	396,246	7,825	
<b>Total Expenditures and Other Uses</b>	<b>1,152,729</b>	<b>4,692,508</b>	<b>2,097,596</b>	



Name of City: ROGERS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,910,398	1,910,398	2,398,656
Tax Increments	172,000	172,000	172,000
All Other Taxes	40,000	40,000	42,500
Special Assessments	---	---	---
Licenses and Permits	399,915	399,915	563,145
Federal Grants	---	---	---
State General Purpose Aid	131,537	131,537	1,537
State Categorical Aid	144,218	144,218	153,950
Grants from County/Other Local Grants	15,000	15,000	15,000
Charges for Services	351,085	351,085	429,280
Fines and Forfeits	85,000	85,000	80,000
Interest on Investments	38,000	38,000	45,000
Miscellaneous Revenues	46,272	46,272	55,523
<b>Total Revenues</b>	<b>3,333,425</b>	<b>3,333,425</b>	<b>3,956,591</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	82,500	82,500	82,500
<b>Total Revenues and Other Sources</b>	<b>3,415,925</b>	<b>3,415,925</b>	<b>4,039,091</b>
<b>Current Expenditures</b>			
General Government	970,271	970,271	1,147,994
Public Safety	1,636,719	1,636,719	1,820,031
Streets and Highways	395,374	395,374	489,591
Sanitation	69,500	69,500	68,500
Health	---	---	---
Culture and Recreation	273,461	273,461	333,975
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>3,345,325</b>	<b>3,345,325</b>	<b>3,860,091</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	70,600	282,132	179,000
<b>Total Expenditures and Other Uses</b>	<b>3,415,925</b>	<b>3,627,457</b>	<b>4,039,091</b>

Name of City: ROLLINGSTONE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	137,553	---	137,953
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	10,500	---	10,500
Licenses and Permits	5,100	---	5,170
Federal Grants	---	---	---
State General Purpose Aid	88,614	---	106,287
State Categorical Aid	7,736	---	11,836
Grants from County/Other Local Grants	---	---	---
Charges for Services	27,065	---	25,586
Fines and Forfeits	---	---	---
Interest on Investments	5,200	---	4,900
Miscellaneous Revenues	4,040	---	5,340
<b>Total Revenues</b>	<b>285,808</b>	---	<b>307,572</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	36,612	---	72,865
<b>Total Revenues and Other Sources</b>	<b>322,420</b>	---	<b>380,437</b>
<b>Current Expenditures</b>			
General Government	51,879	---	59,907
Public Safety	35,637	---	43,561
Streets and Highways	45,704	---	49,592
Sanitation	1,130	---	1,750
Health	---	---	---
Culture and Recreation	24,257	---	26,716
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	9,380	---	2,750
<b>Total Current Expenditures</b>	<b>167,987</b>	---	<b>184,276</b>
<b>Debt Service - Principal</b>	68,000	---	47,750
<b>Interest and Fiscal Charges</b>	10,650	---	7,130
<b>Total Capital Outlay</b>	39,940	---	69,890
Transfer to Other Funds	36,612	---	72,865
<b>Total Expenditures and Other Uses</b>	<b>323,189</b>	---	<b>381,911</b>

Name of City: RONNEBY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	6,000	4,986	6,600
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	4,210
Licenses and Permits	1,500	5,082	1,500
Federal Grants	---	---	---
State General Purpose Aid	2,500	3,142	3,200
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	250	262	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	88	---
Miscellaneous Revenues	1,000	---	---
<b>Total Revenues</b>	<b>11,250</b>	<b>13,560</b>	<b>15,510</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>11,250</b>	<b>13,560</b>	<b>15,510</b>
<b>Current Expenditures</b>			
General Government	5,000	2,883	3,000
Public Safety	550	10,044	5,000
Streets and Highways	2,500	2,008	2,500
Sanitation	350	---	500
Health	---	---	---
Culture and Recreation	500	---	200
Urban & Economic Development & Housing	1,500	---	---
Miscellaneous Current Expenditures	1,500	---	1,500
<b>Total Current Expenditures</b>	<b>11,900</b>	<b>14,935</b>	<b>12,700</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>11,900</b>	<b>14,935</b>	<b>12,700</b>

Name of City: ROOSEVELT

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	10,000	---	11,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,015	---	2,015
Federal Grants	---	---	---
State General Purpose Aid	9,200	---	8,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	2,000	---	2,500
Fines and Forfeits	---	---	---
Interest on Investments	1,100	---	1,300
Miscellaneous Revenues	765	---	500
<b>Total Revenues</b>	<b>25,080</b>	---	<b>25,315</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>25,080</b>	---	<b>25,315</b>
<b>Current Expenditures</b>			
General Government	4,159	---	4,200
Public Safety	347	---	750
Streets and Highways	1,366	---	1,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,021	---	4,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,574	---	1,600
<b>Total Current Expenditures</b>	<b>11,467</b>	---	<b>12,550</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	10,683	---	12,000
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>22,150</b>	---	<b>24,550</b>

Name of City: ROSCOE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: ROSE CREEK

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	73,000	---	57,700
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	8,500	---	17,500
Licenses and Permits	2,000	---	1,500
Federal Grants	---	---	---
State General Purpose Aid	86,028	---	79,825
State Categorical Aid	9,000	---	10,000
Grants from County/Other Local Grants	44,100	---	33,140
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,800	---	1,350
Miscellaneous Revenues	13,400	---	8,000
<b>Total Revenues</b>	238,828	---	209,015
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	238,828	---	209,015
<b>Current Expenditures</b>			
General Government	42,000	---	45,900
Public Safety	11,500	---	10,500
Streets and Highways	29,500	---	30,000
Sanitation	700	---	700
Health	---	---	---
Culture and Recreation	5,600	---	5,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	22,300	---	22,800
<b>Total Current Expenditures</b>	111,600	---	115,400
<b>Debt Service - Principal</b>	41,610	---	38,153
<b>Interest and Fiscal Charges</b>	18,540	---	15,208
<b>Total Capital Outlay</b>	39,428	---	35,825
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	211,178	---	204,586

Name of City: ROSEAU

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	921,585	---	968,015
Tax Increments	---	---	---
All Other Taxes	36,000	---	40,000
Special Assessments	240,354	---	209,200
Licenses and Permits	33,381	---	44,472
Federal Grants	135,000	---	370,693
State General Purpose Aid	474,030	---	583,623
State Categorical Aid	20,052	---	54,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	65,421	---	60,465
Fines and Forfeits	11,403	---	11,400
Interest on Investments	5,352	---	8,600
Miscellaneous Revenues	35,940	---	47,386
<b>Total Revenues</b>	1,978,518	---	2,397,854
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	1,978,518	---	2,397,854
<b>Current Expenditures</b>			
General Government	435,129	---	548,240
Public Safety	512,063	---	660,831
Streets and Highways	266,256	---	262,488
Sanitation	6,447	---	10,000
Health	---	---	---
Culture and Recreation	271,172	---	327,251
Urban & Economic Development & Housing	30,000	---	30,000
Miscellaneous Current Expenditures	68,329	---	91,407
<b>Total Current Expenditures</b>	1,589,396	---	1,930,217
<b>Debt Service - Principal</b>	489,400	---	498,700
<b>Interest and Fiscal Charges</b>	104,769	---	95,466
<b>Total Capital Outlay</b>	260,644	---	446,771
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	2,444,209	---	2,971,154

Name of City: ROSEMOUNT

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	8,418,761	8,068,431	9,028,768
Tax Increments	227,000	227,000	27,000
All Other Taxes	190,000	190,000	210,000
Special Assessments	10,000	10,000	20,000
Licenses and Permits	750,200	1,100,530	859,700
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	142,000	143,892	159,000
Grants from County/Other Local Grants	13,000	13,000	15,000
Charges for Services	1,429,900	1,429,900	1,460,700
Fines and Forfeits	90,000	90,000	90,000
Interest on Investments	151,300	151,300	153,800
Miscellaneous Revenues	3,016,189	3,669,116	4,000,555
<b>Total Revenues</b>	14,438,350	15,093,169	16,024,523
Proceeds from Bond Sales	---	1,526,557	335,000
Transfers from Other Funds	1,381,500	1,381,500	1,120,500
<b>Total Revenues and Other Sources</b>	15,819,850	18,001,226	17,480,023
<b>Current Expenditures</b>			
General Government	2,161,700	2,166,766	2,279,000
Public Safety	2,430,500	2,436,177	2,623,100
Streets and Highways	2,389,200	2,389,200	2,555,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,014,700	1,039,614	1,059,200
Urban & Economic Development & Housing	159,900	159,900	156,900
Miscellaneous Current Expenditures	286,000	286,000	291,500
<b>Total Current Expenditures</b>	8,442,000	8,477,657	8,964,700
<b>Debt Service - Principal</b>	3,775,000	3,775,000	4,780,000
<b>Interest and Fiscal Charges</b>	1,081,900	1,081,900	1,176,200
<b>Total Capital Outlay</b>	1,939,100	4,084,819	1,923,400
Transfer to Other Funds	200,000	200,000	---
<b>Total Expenditures and Other Uses</b>	15,438,000	17,619,376	16,844,300

Name of City: ROSEVILLE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	10,637,965	---	11,169,865
Tax Increments	1,499,980	---	600,000
All Other Taxes	250,000	---	250,000
Special Assessments	600,000	---	500,000
Licenses and Permits	2,073,700	---	2,170,250
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,300,000	---	1,000,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	2,719,320	---	2,857,920
Fines and Forfeits	217,400	---	215,020
Interest on Investments	1,405,795	---	1,204,695
Miscellaneous Revenues	2,375,745	---	2,722,865
<b>Total Revenues</b>	<b>23,079,905</b>	<b>---</b>	<b>22,690,615</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>23,079,905</b>	<b>---</b>	<b>22,690,615</b>
<b>Current Expenditures</b>			
General Government	1,426,430	1,426,430	1,583,085
Public Safety	6,312,595	6,312,595	6,823,375
Streets and Highways	2,090,500	2,090,500	2,208,575
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,205,840	3,205,840	3,478,165
Urban & Economic Development & Housing	1,046,000	1,046,000	1,177,500
Miscellaneous Current Expenditures	6,584,240	6,584,240	2,617,440
<b>Total Current Expenditures</b>	<b>20,665,605</b>	<b>20,665,605</b>	<b>17,888,140</b>
<b>Debt Service - Principal</b>	<b>975,000</b>	<b>975,000</b>	<b>975,000</b>
<b>Interest and Fiscal Charges</b>	<b>650,000</b>	<b>650,000</b>	<b>650,000</b>
<b>Total Capital Outlay</b>	<b>3,167,600</b>	<b>3,167,600</b>	<b>3,177,475</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>25,458,205</b>	<b>25,458,205</b>	<b>22,690,615</b>

Name of City: ROTHSA Y

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	75,771	---	76,689
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,550	---	2,550
Federal Grants	---	---	---
State General Purpose Aid	97,264	---	107,901
State Categorical Aid	300	---	300
Grants from County/Other Local Grants	---	---	---
Charges for Services	148,200	---	153,000
Fines and Forfeits	100	---	1,100
Interest on Investments	---	---	50
Miscellaneous Revenues	7,525	---	3,550
<b>Total Revenues</b>	<b>331,710</b>	<b>---</b>	<b>345,140</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	5,500
<b>Total Revenues and Other Sources</b>	<b>331,710</b>	<b>---</b>	<b>350,640</b>
<b>Current Expenditures</b>			
General Government	78,025	---	144,515
Public Safety	30,600	---	32,500
Streets and Highways	55,050	---	73,450
Sanitation	31,700	---	31,600
Health	---	---	---
Culture and Recreation	8,350	---	8,350
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	127,985	---	60,225
<b>Total Current Expenditures</b>	<b>331,710</b>	<b>---</b>	<b>350,640</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>331,710</b>	<b>---</b>	<b>350,640</b>

Name of City: ROUND LAKE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	47,752	---	52,808
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,500	---	7,500
Licenses and Permits	900	---	900
Federal Grants	---	---	---
State General Purpose Aid	81,408	---	88,392
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	40,500	---	39,000
Fines and Forfeits	---	---	---
Interest on Investments	18,000	---	18,000
Miscellaneous Revenues	3,000	---	8,000
<b>Total Revenues</b>	<b>198,060</b>	<b>---</b>	<b>214,600</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>198,060</b>	<b>---</b>	<b>214,600</b>
<b>Current Expenditures</b>			
General Government	57,200	---	67,700
Public Safety	36,200	---	51,300
Streets and Highways	41,500	---	46,600
Sanitation	47,000	---	47,000
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	16,160	---	2,000
<b>Total Current Expenditures</b>	<b>198,060</b>	<b>---</b>	<b>214,600</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>198,060</b>	<b>---</b>	<b>214,600</b>

Name of City: ROYALTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	143,000	---	163,000
Tax Increments	3,032	---	2,674
All Other Taxes	3,000	---	3,000
Special Assessments	25,116	---	20,026
Licenses and Permits	28,305	---	28,305
Federal Grants	---	---	143,336
State General Purpose Aid	124,136	---	145,424
State Categorical Aid	10,993	---	12,729
Grants from County/Other Local Grants	---	---	---
Charges for Services	25,300	---	25,300
Fines and Forfeits	20,000	---	15,000
Interest on Investments	3,000	---	4,000
Miscellaneous Revenues	1,000	---	10,400
<b>Total Revenues</b>	<b>386,882</b>	<b>---</b>	<b>573,194</b>
Proceeds from Bond Sales	---	---	1,495,000
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>386,882</b>	<b>---</b>	<b>2,068,194</b>
<b>Current Expenditures</b>			
General Government	136,781	---	164,496
Public Safety	192,374	---	183,545
Streets and Highways	54,467	---	71,730
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,820	---	8,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>388,442</b>	<b>---</b>	<b>427,771</b>
<b>Debt Service - Principal</b>	<b>68,000</b>	<b>---</b>	<b>82,000</b>
<b>Interest and Fiscal Charges</b>	<b>30,180</b>	<b>---</b>	<b>82,039</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>486,622</b>	<b>---</b>	<b>591,810</b>

Name of City: RUSH CITY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	336,960	---	337,200
Tax Increments	424,000	---	442,000
All Other Taxes	---	---	---
Special Assessments	30,700	---	63,000
Licenses and Permits	10,800	---	9,450
Federal Grants	1,329,000	---	30,000
State General Purpose Aid	402,600	---	453,450
State Categorical Aid	332,200	---	46,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	161,180	---	248,900
Fines and Forfeits	7,200	---	7,200
Interest on Investments	43,720	---	48,800
Miscellaneous Revenues	223,800	---	9,800
<b>Total Revenues</b>	<b>3,302,160</b>	<b>---</b>	<b>1,695,800</b>
Proceeds from Bond Sales	---	---	500,000
Transfers from Other Funds	245,940	---	387,180
<b>Total Revenues and Other Sources</b>	<b>3,548,100</b>	<b>---</b>	<b>2,582,980</b>
<b>Current Expenditures</b>			
General Government	56,850	---	67,372
Public Safety	15,366	---	15,257
Streets and Highways	34,565	---	51,550
Sanitation	34,050	---	34,150
Health	---	---	---
Culture and Recreation	5,700	---	2,700
Urban & Economic Development & Housing	5,500	---	9,350
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>152,031</b>	<b>---</b>	<b>180,379</b>
<b>Debt Service - Principal</b>	<b>5,760</b>	<b>---</b>	<b>5,760</b>
<b>Interest and Fiscal Charges</b>	<b>576</b>	<b>---</b>	<b>288</b>
<b>Total Capital Outlay</b>	<b>84,807</b>	<b>---</b>	<b>82,005</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>243,174</b>	<b>---</b>	<b>268,432</b>

Name of City: RUSHFORD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	447,640	448,254	462,000
Tax Increments	128,000	141,407	142,900
All Other Taxes	2,000	2,500	2,500
Special Assessments	57,709	59,533	53,398
Licenses and Permits	24,220	17,030	13,230
Federal Grants	---	---	---
State General Purpose Aid	484,279	483,665	551,227
State Categorical Aid	96,489	101,650	96,689
Grants from County/Other Local Grants	3,600	4,500	4,500
Charges for Services	175,118	259,036	246,522
Fines and Forfeits	8,000	8,000	7,500
Interest on Investments	14,800	22,980	20,005
Miscellaneous Revenues	5,000	5,000	3,000
<b>Total Revenues</b>	<b>1,446,855</b>	<b>1,553,555</b>	<b>1,603,471</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	85,000	85,000	70,000
<b>Total Revenues and Other Sources</b>	<b>1,531,855</b>	<b>1,638,555</b>	<b>1,673,471</b>
<b>Current Expenditures</b>			
General Government	103,615	115,515	108,526
Public Safety	289,889	319,793	335,014
Streets and Highways	71,250	70,550	74,900
Sanitation	3,605	3,805	3,705
Health	78,600	83,920	87,550
Culture and Recreation	191,315	189,236	198,172
Urban & Economic Development & Housing	55,800	51,518	53,493
Miscellaneous Current Expenditures	48,925	40,974	43,140
<b>Total Current Expenditures</b>	<b>842,999</b>	<b>875,311</b>	<b>904,500</b>
<b>Debt Service - Principal</b>	<b>251,628</b>	<b>252,435</b>	<b>347,401</b>
<b>Interest and Fiscal Charges</b>	<b>93,695</b>	<b>92,053</b>	<b>81,220</b>
<b>Total Capital Outlay</b>	<b>250,800</b>	<b>265,750</b>	<b>259,800</b>
Transfer to Other Funds	85,000	85,000	70,000
<b>Total Expenditures and Other Uses</b>	<b>1,524,122</b>	<b>1,570,549</b>	<b>1,662,921</b>

Name of City: RUSHFORD VILLAGE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	149,036	---	176,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,000	---	5,400
Federal Grants	---	---	---
State General Purpose Aid	63,428	---	75,332
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	2,500	---	5,450
Fines and Forfeits	---	---	150
Interest on Investments	2,000	---	2,500
Miscellaneous Revenues	1,210	---	3,600
<b>Total Revenues</b>	<b>223,174</b>	<b>---</b>	<b>268,432</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	20,000	---	---
<b>Total Revenues and Other Sources</b>	<b>243,174</b>	<b>---</b>	<b>268,432</b>
<b>Current Expenditures</b>			
General Government	56,850	---	67,372
Public Safety	15,366	---	15,257
Streets and Highways	34,565	---	51,550
Sanitation	34,050	---	34,150
Health	---	---	---
Culture and Recreation	5,700	---	2,700
Urban & Economic Development & Housing	5,500	---	9,350
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>152,031</b>	<b>---</b>	<b>180,379</b>
<b>Debt Service - Principal</b>	<b>5,760</b>	<b>---</b>	<b>5,760</b>
<b>Interest and Fiscal Charges</b>	<b>576</b>	<b>---</b>	<b>288</b>
<b>Total Capital Outlay</b>	<b>84,807</b>	<b>---</b>	<b>82,005</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>243,174</b>	<b>---</b>	<b>268,432</b>

Name of City: RUSHMORE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	65,430	---	66,750
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	26,018	---	24,493
Licenses and Permits	200	---	1,200
Federal Grants	---	---	---
State General Purpose Aid	87,182	---	99,669
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	11,640	---	11,640
Fines and Forfeits	---	---	---
Interest on Investments	1,000	---	2,800
Miscellaneous Revenues	2,800	---	2,000
<b>Total Revenues</b>	<b>194,270</b>	<b>---</b>	<b>208,552</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>194,270</b>	<b>---</b>	<b>208,552</b>
<b>Current Expenditures</b>			
General Government	77,543	---	80,680
Public Safety	20,609	---	21,767
Streets and Highways	39,110	---	52,650
Sanitation	32,000	---	30,672
Health	---	---	---
Culture and Recreation	3,500	---	3,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,000	---	750
<b>Total Current Expenditures</b>	<b>173,762</b>	<b>---</b>	<b>190,019</b>
<b>Debt Service - Principal</b>	<b>20,000</b>	<b>---</b>	<b>20,000</b>
<b>Interest and Fiscal Charges</b>	<b>12,108</b>	<b>---</b>	<b>11,658</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	6,000	---	6,000
<b>Total Expenditures and Other Uses</b>	<b>211,870</b>	<b>---</b>	<b>227,677</b>

Name of City: RUSSELL

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	45,983	---	45,983
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	200	---	200
Federal Grants	---	---	---
State General Purpose Aid	92,192	---	104,409
State Categorical Aid	461	---	461
Grants from County/Other Local Grants	---	---	---
Charges for Services	2,650	---	2,650
Fines and Forfeits	---	---	---
Interest on Investments	4,000	---	6,000
Miscellaneous Revenues	300	---	2,000
<b>Total Revenues</b>	<b>145,786</b>	<b>---</b>	<b>161,703</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>145,786</b>	<b>---</b>	<b>161,703</b>
<b>Current Expenditures</b>			
General Government	30,600	---	31,850
Public Safety	27,585	---	28,000
Streets and Highways	38,700	---	46,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,250	---	2,300
Urban & Economic Development & Housing	500	---	4,500
Miscellaneous Current Expenditures	36,952	---	37,090
<b>Total Current Expenditures</b>	<b>136,587</b>	<b>---</b>	<b>149,740</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>6,200</b>	<b>---</b>	<b>11,200</b>
Transfer to Other Funds	2,000	---	2,000
<b>Total Expenditures and Other Uses</b>	<b>144,787</b>	<b>---</b>	<b>162,940</b>

Name of City: RUTHTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	69,073	---	69,073
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,000	---	3,000
Licenses and Permits	2,000	---	2,150
Federal Grants	---	---	---
State General Purpose Aid	77,485	---	86,282
State Categorical Aid	6,000	---	6,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	14,220	---	16,100
Fines and Forfeits	100	---	100
Interest on Investments	2,750	---	2,400
Miscellaneous Revenues	5,000	---	5,000
<b>Total Revenues</b>	<b>179,628</b>	<b>---</b>	<b>190,105</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	28,500	---	28,500
<b>Total Revenues and Other Sources</b>	<b>208,128</b>	<b>---</b>	<b>218,605</b>
<b>Current Expenditures</b>			
General Government	33,500	---	38,685
Public Safety	28,725	---	34,725
Streets and Highways	28,800	---	19,800
Sanitation	44,750	---	60,250
Health	---	---	---
Culture and Recreation	1,125	---	1,125
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	9,500	---	15,500
<b>Total Current Expenditures</b>	<b>146,400</b>	<b>---</b>	<b>170,085</b>
<b>Debt Service - Principal</b>	<b>20,000</b>	<b>---</b>	<b>20,000</b>
<b>Interest and Fiscal Charges</b>	<b>7,210</b>	<b>---</b>	<b>6,350</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	28,500	---	28,500
<b>Total Expenditures and Other Uses</b>	<b>202,110</b>	<b>---</b>	<b>224,935</b>

Name of City: RUTLEDGE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	27,457	27,457	28,457
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,114	2,164	2,195
Federal Grants	---	---	---
State General Purpose Aid	3,297	3,297	3,385
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	3,000	3,100	4,200
Fines and Forfeits	---	---	---
Interest on Investments	175	255	300
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>36,043</b>	<b>36,273</b>	<b>38,537</b>
Proceeds from Bond Sales	---	607,000	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>36,043</b>	<b>643,273</b>	<b>38,537</b>
<b>Current Expenditures</b>			
General Government	10,030	10,030	13,440
Public Safety	1,443	1,869	2,200
Streets and Highways	6,800	6,800	8,300
Sanitation	800	800	1,500
Health	---	---	---
Culture and Recreation	6,420	6,420	6,420
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>25,493</b>	<b>25,919</b>	<b>31,860</b>
<b>Debt Service - Principal</b>	<b>24,004</b>	<b>24,004</b>	<b>35,000</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>1,500</b>	<b>1,500</b>	<b>1,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>50,997</b>	<b>51,423</b>	<b>67,860</b>

Name of City: SABIN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	53,000	---	59,000
Tax Increments	---	---	---
All Other Taxes	1,000	---	1,500
Special Assessments	---	---	26,672
Licenses and Permits	4,500	---	9,000
Federal Grants	---	---	---
State General Purpose Aid	61,082	---	68,818
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	2,000
Charges for Services	99,839	---	147,474
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	6,260	---	5,000
<b>Total Revenues</b>	<b>225,681</b>	<b>---</b>	<b>319,464</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>225,681</b>	<b>---</b>	<b>319,464</b>
<b>Current Expenditures</b>			
General Government	52,900	---	48,860
Public Safety	17,570	---	20,000
Streets and Highways	23,750	---	25,222
Sanitation	74,736	---	104,600
Health	46,350	---	3,000
Culture and Recreation	10,375	---	9,125
Urban & Economic Development & Housing	---	---	108,657
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>225,681</b>	<b>---</b>	<b>319,464</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>225,681</b>	<b>---</b>	<b>319,464</b>

Name of City: SACRED HEART

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	220,939	---	213,914
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	8,300	---	6,600
Licenses and Permits	1,060	---	1,060
Federal Grants	---	---	---
State General Purpose Aid	192,677	---	205,008
State Categorical Aid	9,971	---	10,371
Grants from County/Other Local Grants	---	---	---
Charges for Services	13,939	---	13,439
Fines and Forfeits	6,000	---	8,000
Interest on Investments	3,000	---	3,000
Miscellaneous Revenues	40,100	---	11,200
<b>Total Revenues</b>	495,986	---	472,592
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	34,000	---	35,000
<b>Total Revenues and Other Sources</b>	529,986	---	507,592
<b>Current Expenditures</b>			
General Government	105,421	---	103,201
Public Safety	111,140	---	115,810
Streets and Highways	114,580	---	125,400
Sanitation	400	---	350
Health	---	---	---
Culture and Recreation	7,810	---	6,090
Urban & Economic Development & Housing	9,310	---	5,875
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	348,661	---	356,726
<b>Debt Service - Principal</b>	55,000	---	56,000
<b>Interest and Fiscal Charges</b>	27,000	---	36,741
<b>Total Capital Outlay</b>	35,200	---	23,000
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	465,861	---	472,467

Name of City: SANBORN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	55,227	---	55,227
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	100	---	---
Licenses and Permits	6,300	---	7,000
Federal Grants	---	---	---
State General Purpose Aid	111,655	---	122,107
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	9,000	---	10,000
<b>Total Revenues</b>	182,282	---	194,334
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	182,282	---	194,334
<b>Current Expenditures</b>			
General Government	36,540	---	41,855
Public Safety	3,500	---	7,700
Streets and Highways	76,442	---	64,200
Sanitation	1,350	---	1,750
Health	---	---	---
Culture and Recreation	9,200	---	19,354
Urban & Economic Development & Housing	5,000	---	5,000
Miscellaneous Current Expenditures	50,250	---	54,475
<b>Total Current Expenditures</b>	182,282	---	194,334
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	182,282	---	194,334

Name of City: SANDSTONE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	406,421	406,421	395,218
Tax Increments	5,000	5,000	5,500
All Other Taxes	8,500	---	---
Special Assessments	37,500	37,500	19,250
Licenses and Permits	26,000	26,000	33,200
Federal Grants	---	---	---
State General Purpose Aid	575,259	575,259	639,000
State Categorical Aid	14,915	14,915	22,900
Grants from County/Other Local Grants	---	---	---
Charges for Services	42,300	42,300	67,000
Fines and Forfeits	1,500	1,500	1,000
Interest on Investments	39,825	39,825	33,500
Miscellaneous Revenues	851,250	706,572	139,950
<b>Total Revenues</b>	2,008,470	1,855,292	1,356,518
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	192,928	231,624	459,476
<b>Total Revenues and Other Sources</b>	2,201,398	2,086,916	1,815,994
<b>Current Expenditures</b>			
General Government	389,734	499,178	499,402
Public Safety	169,150	163,994	204,489
Streets and Highways	158,749	167,254	159,950
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	56,343	49,298	59,900
Urban & Economic Development & Housing	10,000	10,000	10,000
Miscellaneous Current Expenditures	20,351	13,100	13,100
<b>Total Current Expenditures</b>	804,327	902,824	946,841
<b>Debt Service - Principal</b>	310,500	310,500	331,500
<b>Interest and Fiscal Charges</b>	134,750	134,750	122,182
<b>Total Capital Outlay</b>	660,600	664,050	184,700
Transfer to Other Funds	192,928	231,624	459,476
<b>Total Expenditures and Other Uses</b>	2,103,105	2,243,748	2,044,699

Name of City: SARGEANT

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: SARTELL

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	2,659,830	---	2,960,153
Tax Increments	68,988	---	48,800
All Other Taxes	318,000	---	318,100
Special Assessments	2,470,000	---	3,225,000
Licenses and Permits	774,150	---	881,683
Federal Grants	43,000	---	---
State General Purpose Aid	129,309	---	142,388
State Categorical Aid	252,245	---	292,980
Grants from County/Other Local Grants	95,000	---	---
Charges for Services	1,283,500	---	1,701,394
Fines and Forfeits	54,000	---	58,000
Interest on Investments	15,000	---	30,000
Miscellaneous Revenues	71,770	---	112,395
<b>Total Revenues</b>	<b>8,234,792</b>	<b>---</b>	<b>9,770,893</b>
Proceeds from Bond Sales	---	---	4,545,000
Transfers from Other Funds	2,575,410	---	2,767,692
<b>Total Revenues and Other Sources</b>	<b>10,810,202</b>	<b>---</b>	<b>17,083,585</b>
<b>Current Expenditures</b>			
General Government	704,459	713,151	784,158
Public Safety	1,690,598	1,701,544	1,936,518
Streets and Highways	580,822	616,043	780,086
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	156,418	144,552	194,749
Urban & Economic Development & Housing	22,467	22,467	69,117
Miscellaneous Current Expenditures	32,205	32,205	112,933
<b>Total Current Expenditures</b>	<b>3,186,969</b>	<b>3,229,962</b>	<b>3,877,561</b>
<b>Debt Service - Principal</b>	<b>7,593,333</b>	<b>7,593,333</b>	<b>9,250,000</b>
<b>Interest and Fiscal Charges</b>	<b>1,318,833</b>	<b>1,318,833</b>	<b>1,495,617</b>
<b>Total Capital Outlay</b>	<b>593,876</b>	<b>593,876</b>	<b>4,371,813</b>
Transfer to Other Funds	1,759,160	1,716,167	2,697,692
<b>Total Expenditures and Other Uses</b>	<b>14,452,171</b>	<b>14,452,171</b>	<b>21,692,683</b>

Name of City: SAUK CENTRE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,341,854	1,404,286	1,500,000
Tax Increments	431,700	615,799	667,000
All Other Taxes	136,000	136,000	141,000
Special Assessments	851,381	293,047	397,801
Licenses and Permits	22,900	23,235	21,875
Federal Grants	---	67,770	---
State General Purpose Aid	979,135	979,135	1,141,821
State Categorical Aid	131,474	89,676	88,897
Grants from County/Other Local Grants	6,900	5,700	6,500
Charges for Services	483,716	522,754	657,662
Fines and Forfeits	32,650	32,050	30,600
Interest on Investments	11,350	7,300	18,200
Miscellaneous Revenues	128,320	396,517	370,591
<b>Total Revenues</b>	<b>4,557,380</b>	<b>4,573,269</b>	<b>5,041,947</b>
Proceeds from Bond Sales	39,405	39,405	---
Transfers from Other Funds	452,421	438,818	548,162
<b>Total Revenues and Other Sources</b>	<b>5,049,206</b>	<b>5,051,492</b>	<b>5,590,109</b>
<b>Current Expenditures</b>			
General Government	517,495	796,562	724,792
Public Safety	717,973	868,138	941,934
Streets and Highways	370,783	449,015	432,417
Sanitation	23,000	11,333	30,288
Health	---	---	---
Culture and Recreation	212,541	317,726	350,254
Urban & Economic Development & Housing	148,804	185,068	162,629
Miscellaneous Current Expenditures	318,265	112,130	95,341
<b>Total Current Expenditures</b>	<b>2,308,861</b>	<b>2,739,972</b>	<b>2,737,655</b>
<b>Debt Service - Principal</b>	<b>1,452,003</b>	<b>2,518,167</b>	<b>1,715,683</b>
<b>Interest and Fiscal Charges</b>	<b>560,141</b>	<b>678,479</b>	<b>586,282</b>
<b>Total Capital Outlay</b>	<b>289,500</b>	<b>60,997</b>	<b>150,750</b>
Transfer to Other Funds	558,556	280,507	419,095
<b>Total Expenditures and Other Uses</b>	<b>5,169,061</b>	<b>6,278,122</b>	<b>5,609,465</b>

Name of City: SAUK RAPIDS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,483,500	---	1,634,100
Tax Increments	1,506,700	---	1,535,500
All Other Taxes	1,033,000	---	1,031,000
Special Assessments	---	---	---
Licenses and Permits	269,800	---	281,000
Federal Grants	4,500	---	4,000
State General Purpose Aid	1,983,700	---	2,221,900
State Categorical Aid	267,500	---	17,500
Grants from County/Other Local Grants	10,700	---	10,700
Charges for Services	220,900	---	234,000
Fines and Forfeits	63,000	---	51,000
Interest on Investments	31,800	---	81,300
Miscellaneous Revenues	198,600	---	265,550
<b>Total Revenues</b>	<b>7,073,700</b>	<b>---</b>	<b>7,367,550</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	325,800	---	250,500
<b>Total Revenues and Other Sources</b>	<b>7,399,500</b>	<b>---</b>	<b>7,618,050</b>
<b>Current Expenditures</b>			
General Government	905,700	---	979,100
Public Safety	1,493,200	---	1,674,200
Streets and Highways	1,116,900	---	1,117,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	444,500	---	452,600
Urban & Economic Development & Housing	348,050	---	92,500
Miscellaneous Current Expenditures	13,800	---	27,000
<b>Total Current Expenditures</b>	<b>4,322,150</b>	<b>---</b>	<b>4,342,900</b>
<b>Debt Service - Principal</b>	<b>679,600</b>	<b>---</b>	<b>675,000</b>
<b>Interest and Fiscal Charges</b>	<b>196,968</b>	<b>---</b>	<b>174,100</b>
<b>Total Capital Outlay</b>	<b>257,900</b>	<b>---</b>	<b>1,045,200</b>
Transfer to Other Funds	317,800	---	388,500
<b>Total Expenditures and Other Uses</b>	<b>5,774,418</b>	<b>---</b>	<b>6,625,700</b>

Name of City: SAVAGE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	6,141,482	6,141,482	7,289,174
Tax Increments	---	---	---
All Other Taxes	19,061	19,061	17,200
Special Assessments	11,506	11,506	---
Licenses and Permits	916,550	916,550	715,750
Federal Grants	55,000	55,000	---
State General Purpose Aid	---	---	---
State Categorical Aid	305,466	349,306	381,466
Grants from County/Other Local Grants	53,000	53,000	92,000
Charges for Services	1,952,232	1,952,232	1,445,513
Fines and Forfeits	181,000	181,000	181,000
Interest on Investments	50,510	83,510	31,800
Miscellaneous Revenues	66,750	142,880	111,417
<b>Total Revenues</b>	<b>9,752,557</b>	<b>9,905,527</b>	<b>10,265,320</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	400,000	390,015	375,000
<b>Total Revenues and Other Sources</b>	<b>10,152,557</b>	<b>10,295,542</b>	<b>10,640,320</b>
<b>Current Expenditures</b>			
General Government	2,053,276	1,870,090	2,259,981
Public Safety	3,543,017	3,631,482	3,807,331
Streets and Highways	1,779,705	1,881,338	2,127,014
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,104,702	1,181,296	1,225,686
Urban & Economic Development & Housing	818,484	738,567	922,414
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>9,299,184</b>	<b>9,302,773</b>	<b>10,342,426</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>667,000</b>	<b>667,000</b>	<b>30,000</b>
Transfer to Other Funds	50,000	50,000	150,000
<b>Total Expenditures and Other Uses</b>	<b>10,016,184</b>	<b>10,019,773</b>	<b>10,522,426</b>

Name of City: SCANLON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: SEAFORTH

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	7,021
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	570
Federal Grants	---	---	---
State General Purpose Aid	---	---	24,400
State Categorical Aid	---	---	5,200
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	2,850
Fines and Forfeits	---	---	---
Interest on Investments	---	---	850
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	---	---	40,891
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	40,891
<b>Current Expenditures</b>			
General Government	---	---	16,000
Public Safety	---	---	9,900
Streets and Highways	---	---	8,500
Sanitation	---	---	3,800
Health	---	---	---
Culture and Recreation	---	---	3,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	41,200
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	1,600
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	42,800

Name of City: SEBEKA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	119,708	---	129,285
Tax Increments	---	---	---
All Other Taxes	500	---	500
Special Assessments	1,000	---	1,000
Licenses and Permits	950	---	1,250
Federal Grants	---	---	---
State General Purpose Aid	196,126	---	191,568
State Categorical Aid	16,500	---	16,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	65,300	---	65,800
Fines and Forfeits	3,500	---	4,500
Interest on Investments	8,825	---	13,225
Miscellaneous Revenues	15,346	---	18,546
<b>Total Revenues</b>	427,755	---	442,174
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	45,000	---	50,000
<b>Total Revenues and Other Sources</b>	472,755	---	492,174
<b>Current Expenditures</b>			
General Government	85,186	---	96,225
Public Safety	150,514	---	158,283
Streets and Highways	41,978	---	46,442
Sanitation	1,600	---	1,600
Health	---	---	---
Culture and Recreation	35,979	---	33,010
Urban & Economic Development & Housing	7,000	---	7,000
Miscellaneous Current Expenditures	13,039	---	14,153
<b>Total Current Expenditures</b>	335,296	---	356,713
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	81,774	---	81,774
Transfer to Other Funds	27,000	---	27,000
<b>Total Expenditures and Other Uses</b>	444,070	---	465,487

Name of City: SEDAN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	10,000	---	10,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	---	2,000
Federal Grants	---	---	---
State General Purpose Aid	4,617	---	5,953
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	80	---	80
Fines and Forfeits	---	---	---
Interest on Investments	440	---	538
Miscellaneous Revenues	4,500	---	4,500
<b>Total Revenues</b>	21,637	---	23,071
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	21,637	---	23,071
<b>Current Expenditures</b>			
General Government	5,580	---	7,140
Public Safety	3,608	---	3,633
Streets and Highways	6,850	---	9,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	125	---	150
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,350	---	300
<b>Total Current Expenditures</b>	17,513	---	20,223
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	17,513	---	20,223



Name of City: SHAFER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	206,958	---	237,507
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	13,176	---	---
Licenses and Permits	72,150	---	99,550
Federal Grants	---	---	---
State General Purpose Aid	79,652	---	102,573
State Categorical Aid	1,625	---	236
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	---	12,110
Miscellaneous Revenues	71,300	---	46,141
<b>Total Revenues</b>	<b>445,861</b>	<b>---</b>	<b>498,117</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>445,861</b>	<b>---</b>	<b>498,117</b>
<b>Current Expenditures</b>			
General Government	186,508	---	201,304
Public Safety	84,800	---	112,250
Streets and Highways	26,370	---	31,646
Sanitation	600	---	600
Health	---	---	---
Culture and Recreation	1,900	---	4,243
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	98,450	---	72,350
<b>Total Current Expenditures</b>	<b>398,628</b>	<b>---</b>	<b>422,393</b>
<b>Debt Service - Principal</b>	<b>12,487</b>	<b>---</b>	<b>13,716</b>
<b>Interest and Fiscal Charges</b>	<b>16,746</b>	<b>---</b>	<b>15,105</b>
<b>Total Capital Outlay</b>	<b>18,000</b>	<b>---</b>	<b>38,457</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>445,861</b>	<b>---</b>	<b>489,671</b>

Name of City: SHAKOPEE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	8,319,180	8,319,180	9,237,850
Tax Increments	---	---	---
All Other Taxes	215,000	215,000	222,000
Special Assessments	---	---	---
Licenses and Permits	1,994,500	2,034,500	3,063,000
Federal Grants	75,000	75,000	70,000
State General Purpose Aid	---	---	---
State Categorical Aid	1,011,930	1,039,570	854,000
Grants from County/Other Local Grants	68,620	68,620	38,000
Charges for Services	2,019,970	2,019,970	2,036,000
Fines and Forfeits	260,000	260,000	267,000
Interest on Investments	255,000	255,000	203,000
Miscellaneous Revenues	88,690	97,440	94,500
<b>Total Revenues</b>	<b>14,307,890</b>	<b>14,384,280</b>	<b>16,085,350</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	2,328,780	2,328,780	2,943,110
<b>Total Revenues and Other Sources</b>	<b>16,636,670</b>	<b>16,713,060</b>	<b>19,028,460</b>
<b>Current Expenditures</b>			
General Government	3,509,580	3,458,180	3,615,840
Public Safety	6,219,090	6,395,480	7,282,680
Streets and Highways	3,238,930	3,205,930	3,541,650
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,970,070	2,970,070	3,420,480
Urban & Economic Development & Housing	314,080	314,080	141,440
Miscellaneous Current Expenditures	130,000	130,000	160,000
<b>Total Current Expenditures</b>	<b>16,381,750</b>	<b>16,473,740</b>	<b>18,162,090</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>326,000</b>	<b>326,000</b>	<b>231,100</b>
Transfer to Other Funds	1,103,780	1,175,990	1,318,110
<b>Total Expenditures and Other Uses</b>	<b>17,811,530</b>	<b>17,975,730</b>	<b>19,711,300</b>

Name of City: SHELLY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	20,400	22,196	20,400
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	520	1,719	1,455
Federal Grants	---	---	---
State General Purpose Aid	60,529	64,396	64,155
State Categorical Aid	6,000	12	---
Grants from County/Other Local Grants	---	1,400	---
Charges for Services	6,100	7,105	6,280
Fines and Forfeits	---	107	---
Interest on Investments	860	1,716	900
Miscellaneous Revenues	6,695	15,330	6,820
<b>Total Revenues</b>	<b>101,104</b>	<b>113,981</b>	<b>100,010</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>101,104</b>	<b>113,981</b>	<b>100,010</b>
<b>Current Expenditures</b>			
General Government	24,025	22,230	22,235
Public Safety	13,529	5,770	5,250
Streets and Highways	15,600	7,367	13,800
Sanitation	1,500	4,524	1,600
Health	---	---	---
Culture and Recreation	4,800	7,173	7,300
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	39,900	64,128	45,005
<b>Total Current Expenditures</b>	<b>99,354</b>	<b>111,192</b>	<b>95,190</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>99,354</b>	<b>111,192</b>	<b>95,190</b>

Name of City: SHERBURN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	312,420	---	328,040
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	35,740	---	64,875
Licenses and Permits	1,000	---	2,000
Federal Grants	---	---	---
State General Purpose Aid	298,035	---	335,505
State Categorical Aid	4,357	---	3,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	2,200	---	2,000
Fines and Forfeits	4,000	---	4,000
Interest on Investments	61,814	---	68,000
Miscellaneous Revenues	11,000	---	10,000
<b>Total Revenues</b>	<b>730,566</b>	<b>---</b>	<b>817,920</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	10,000	---	10,000
<b>Total Revenues and Other Sources</b>	<b>740,566</b>	<b>---</b>	<b>827,920</b>
<b>Current Expenditures</b>			
General Government	165,859	---	183,106
Public Safety	187,586	---	199,576
Streets and Highways	136,287	---	105,837
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	24,960	---	29,785
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>514,692</b>	<b>---</b>	<b>518,304</b>
<b>Debt Service - Principal</b>	<b>85,000</b>	<b>---</b>	<b>90,000</b>
<b>Interest and Fiscal Charges</b>	<b>67,961</b>	<b>---</b>	<b>63,870</b>
<b>Total Capital Outlay</b>	<b>13,400</b>	<b>---</b>	<b>47,314</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>681,053</b>	<b>---</b>	<b>719,488</b>

Name of City: SHEVLIN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	12,000	11,350	12,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,800	5,600	2,000
Federal Grants	---	---	77,000
State General Purpose Aid	22,500	24,900	30,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	300	250	9,000
Fines and Forfeits	---	---	---
Interest on Investments	400	300	1,000
Miscellaneous Revenues	40,000	38,000	40,000
<b>Total Revenues</b>	79,000	80,400	171,000
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	30,000	47,000	30,000
<b>Total Revenues and Other Sources</b>	109,000	127,400	201,000
<b>Current Expenditures</b>			
General Government	28,000	29,000	30,000
Public Safety	20,000	19,000	21,500
Streets and Highways	10,000	16,000	15,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	7,000	9,000	5,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,000	4,000	5,000
<b>Total Current Expenditures</b>	70,000	77,000	76,500
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	77,000
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	70,000	77,000	153,500

Name of City: SHOREVIEW

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	4,849,961	---	5,235,174
Tax Increments	---	---	---
All Other Taxes	205,000	---	230,000
Special Assessments	---	---	---
Licenses and Permits	410,540	---	359,740
Federal Grants	---	---	---
State General Purpose Aid	5,000	---	5,000
State Categorical Aid	45,822	---	46,957
Grants from County/Other Local Grants	56,480	---	55,980
Charges for Services	4,149,845	---	4,294,932
Fines and Forfeits	50,000	---	46,000
Interest on Investments	68,000	---	66,000
Miscellaneous Revenues	29,900	---	30,895
<b>Total Revenues</b>	9,870,548	---	10,370,678
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	529,000	---	531,000
<b>Total Revenues and Other Sources</b>	10,399,548	---	10,901,678
<b>Current Expenditures</b>			
General Government	1,733,791	---	1,841,305
Public Safety	1,969,077	---	2,071,330
Streets and Highways	1,058,770	---	1,165,483
Sanitation	361,425	---	366,889
Health	---	---	---
Culture and Recreation	4,125,696	---	4,357,586
Urban & Economic Development & Housing	486,410	---	516,163
Miscellaneous Current Expenditures	138,250	---	120,300
<b>Total Current Expenditures</b>	9,873,419	---	10,439,056
<b>Debt Service - Principal</b>	1,675	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	12,000	---	---
Transfer to Other Funds	443,500	---	494,200
<b>Total Expenditures and Other Uses</b>	10,330,594	---	10,933,256

Name of City: SHOREWOOD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	3,830,656	---	4,190,395
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	196,100	---	197,100
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	65,000	---	65,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	42,265	---	43,000
Fines and Forfeits	62,000	---	70,000
Interest on Investments	90,000	---	90,000
Miscellaneous Revenues	35,000	---	35,000
<b>Total Revenues</b>	4,321,021	---	4,690,495
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	50,000	---	50,000
<b>Total Revenues and Other Sources</b>	4,371,021	---	4,740,495
<b>Current Expenditures</b>			
General Government	1,210,324	---	1,144,546
Public Safety	1,113,771	---	1,207,076
Streets and Highways	830,632	---	828,316
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	209,502	---	221,104
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	3,364,229	---	3,401,042
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	507,792	---	729,453
Transfer to Other Funds	499,000	---	610,000
<b>Total Expenditures and Other Uses</b>	4,371,021	---	4,740,495

Name of City: SILVER BAY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	493,477	493,477	554,477
Tax Increments	---	---	---
All Other Taxes	535,000	535,000	560,000
Special Assessments	---	---	---
Licenses and Permits	10,730	10,730	11,330
Federal Grants	---	---	---
State General Purpose Aid	487,530	487,530	545,715
State Categorical Aid	47,383	47,383	44,940
Grants from County/Other Local Grants	153,257	153,257	154,824
Charges for Services	86,180	86,180	188,450
Fines and Forfeits	6,500	6,500	7,000
Interest on Investments	33,380	33,380	21,700
Miscellaneous Revenues	29,850	29,850	30,561
<b>Total Revenues</b>	1,883,287	1,883,287	2,118,997
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	40,000
<b>Total Revenues and Other Sources</b>	1,883,287	1,883,287	2,158,997
<b>Current Expenditures</b>			
General Government	401,346	401,346	416,675
Public Safety	443,044	443,044	479,810
Streets and Highways	396,567	396,567	437,707
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	447,342	447,342	503,904
Urban & Economic Development & Housing	2,000	2,000	2,000
Miscellaneous Current Expenditures	62,103	62,103	143,730
<b>Total Current Expenditures</b>	1,752,402	1,752,402	1,983,826
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	51,271	51,271	26,707
Transfer to Other Funds	197,613	197,613	250,517
<b>Total Expenditures and Other Uses</b>	2,001,286	2,001,286	2,261,050

Name of City: SILVER LAKE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	236,429	---	272,075
Tax Increments	---	---	---
All Other Taxes	4,700	---	4,700
Special Assessments	---	---	---
Licenses and Permits	11,500	---	12,500
Federal Grants	---	---	---
State General Purpose Aid	147,316	---	186,791
State Categorical Aid	17,650	---	18,150
Grants from County/Other Local Grants	12,200	---	---
Charges for Services	48,845	---	59,339
Fines and Forfeits	9,500	---	7,500
Interest on Investments	200	---	200
Miscellaneous Revenues	2,500	---	2,500
<b>Total Revenues</b>	<b>490,840</b>	<b>---</b>	<b>563,755</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	20,000	---	92,429
<b>Total Revenues and Other Sources</b>	<b>510,840</b>	<b>---</b>	<b>656,184</b>
<b>Current Expenditures</b>			
General Government	68,409	---	78,803
Public Safety	258,411	---	246,705
Streets and Highways	116,171	---	137,693
Sanitation	11,420	---	1,421
Health	---	---	---
Culture and Recreation	107,069	---	112,366
Urban & Economic Development & Housing	39,064	---	47,228
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>600,544</b>	<b>---</b>	<b>624,216</b>
<b>Debt Service - Principal</b>	<b>140,000</b>	<b>---</b>	<b>155,000</b>
<b>Interest and Fiscal Charges</b>	<b>56,354</b>	<b>---</b>	<b>50,151</b>
<b>Total Capital Outlay</b>	<b>10,000</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	29,735	---	92,429
<b>Total Expenditures and Other Uses</b>	<b>836,633</b>	<b>---</b>	<b>921,796</b>

Name of City: SKYLINE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	50,000	---	55,000
Tax Increments	---	---	---
All Other Taxes	1,800	---	---
Special Assessments	75,000	---	79,000
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	4,000	---	4,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,000	---	5,000
Miscellaneous Revenues	21,500	---	15,000
<b>Total Revenues</b>	<b>154,300</b>	<b>---</b>	<b>158,000</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	80,000	---	94,000
<b>Total Revenues and Other Sources</b>	<b>234,300</b>	<b>---</b>	<b>252,000</b>
<b>Current Expenditures</b>			
General Government	20,000	---	35,200
Public Safety	3,000	---	3,300
Streets and Highways	3,000	---	3,300
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,000	---	4,400
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>30,000</b>	<b>---</b>	<b>46,200</b>
<b>Debt Service - Principal</b>	<b>94,000</b>	<b>---</b>	<b>90,000</b>
<b>Interest and Fiscal Charges</b>	<b>33,000</b>	<b>---</b>	<b>33,000</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	70,000	---	70,000
<b>Total Expenditures and Other Uses</b>	<b>227,000</b>	<b>---</b>	<b>239,200</b>

Name of City: SLAYTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	437,601	---	459,601
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	30,976	---	29,920
Licenses and Permits	3,500	---	2,500
Federal Grants	---	---	---
State General Purpose Aid	704,364	---	760,475
State Categorical Aid	50,695	---	54,577
Grants from County/Other Local Grants	15,319	---	15,319
Charges for Services	33,300	---	30,800
Fines and Forfeits	8,000	---	8,000
Interest on Investments	874	---	600
Miscellaneous Revenues	34,150	---	38,150
<b>Total Revenues</b>	<b>1,318,779</b>	<b>---</b>	<b>1,399,942</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	170,111	---	79,824
<b>Total Revenues and Other Sources</b>	<b>1,488,890</b>	<b>---</b>	<b>1,479,766</b>
<b>Current Expenditures</b>			
General Government	229,825	---	240,104
Public Safety	351,103	---	348,382
Streets and Highways	269,968	---	285,193
Sanitation	6,500	---	6,500
Health	---	---	---
Culture and Recreation	256,340	---	264,475
Urban & Economic Development & Housing	5,000	---	1,000
Miscellaneous Current Expenditures	29,991	---	37,364
<b>Total Current Expenditures</b>	<b>1,148,727</b>	<b>---</b>	<b>1,183,018</b>
<b>Debt Service - Principal</b>	<b>325,353</b>	<b>---</b>	<b>170,353</b>
<b>Interest and Fiscal Charges</b>	<b>59,902</b>	<b>---</b>	<b>49,149</b>
<b>Total Capital Outlay</b>	<b>66,820</b>	<b>---</b>	<b>40,615</b>
Transfer to Other Funds	153,111	---	62,824
<b>Total Expenditures and Other Uses</b>	<b>1,753,913</b>	<b>---</b>	<b>1,505,959</b>

Name of City: SLEEPY EYE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	673,337	---	737,337
Tax Increments	35,000	---	35,000
All Other Taxes	287,000	---	309,000
Special Assessments	124,000	---	128,000
Licenses and Permits	46,400	---	48,900
Federal Grants	---	---	---
State General Purpose Aid	1,171,000	---	1,260,304
State Categorical Aid	55,000	---	61,800
Grants from County/Other Local Grants	15,500	---	34,000
Charges for Services	515,870	---	436,770
Fines and Forfeits	20,500	---	41,000
Interest on Investments	90,000	---	93,750
Miscellaneous Revenues	40,850	---	195,000
<b>Total Revenues</b>	<b>3,074,457</b>	<b>---</b>	<b>3,380,861</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	185,000	---	190,000
<b>Total Revenues and Other Sources</b>	<b>3,259,457</b>	<b>---</b>	<b>3,570,861</b>
<b>Current Expenditures</b>			
General Government	400,440	---	413,690
Public Safety	398,475	---	415,425
Streets and Highways	229,745	---	240,920
Sanitation	314,495	---	326,245
Health	---	---	---
Culture and Recreation	402,385	---	412,975
Urban & Economic Development & Housing	71,500	---	82,000
Miscellaneous Current Expenditures	308,730	---	307,811
<b>Total Current Expenditures</b>	<b>2,125,770</b>	<b>---</b>	<b>2,199,066</b>
<b>Debt Service - Principal</b>	<b>347,500</b>	<b>---</b>	<b>264,000</b>
<b>Interest and Fiscal Charges</b>	<b>178,131</b>	<b>---</b>	<b>154,816</b>
<b>Total Capital Outlay</b>	<b>536,500</b>	<b>---</b>	<b>717,750</b>
Transfer to Other Funds	55,000	---	79,600
<b>Total Expenditures and Other Uses</b>	<b>3,242,901</b>	<b>---</b>	<b>3,415,232</b>

Name of City: SOBIESKI

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	17,900	25,820
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	8,901	12,610
Licenses and Permits	---	5,797	6,005
Federal Grants	---	---	---
State General Purpose Aid	---	9,967	13,698
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	3,996	2,196
Charges for Services	---	18,502	20,940
Fines and Forfeits	---	147	147
Interest on Investments	---	33	33
Miscellaneous Revenues	---	1,582	1,582
<b>Total Revenues</b>	---	66,825	83,031
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	66,825	83,031
<b>Current Expenditures</b>			
General Government	---	5,168	6,580
Public Safety	---	2,400	3,000
Streets and Highways	---	11,788	20,800
Sanitation	---	---	2,875
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	31,441	42,882
<b>Total Current Expenditures</b>	---	50,797	76,137
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	50,797	76,137

Name of City: SOLWAY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: SOUTH HAVEN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	71,325	70,133	82,024
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	1,126	---
Licenses and Permits	4,800	4,161	1,200
Federal Grants	---	---	---
State General Purpose Aid	24,184	29,775	32,565
State Categorical Aid	2,000	16,964	2,000
Grants from County/Other Local Grants	1,800	2,692	1,800
Charges for Services	20,900	14,684	19,850
Fines and Forfeits	---	---	---
Interest on Investments	500	362	500
Miscellaneous Revenues	5,151	13,111	4,901
<b>Total Revenues</b>	130,660	153,008	144,840
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	17,084	10,000	---
<b>Total Revenues and Other Sources</b>	147,744	163,008	144,840
<b>Current Expenditures</b>			
General Government	64,330	61,264	67,140
Public Safety	18,750	32,448	18,424
Streets and Highways	35,000	20,447	30,000
Sanitation	11,500	12,726	11,500
Health	---	---	---
Culture and Recreation	9,000	10,490	6,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	9,164	9,708	11,776
<b>Total Current Expenditures</b>	147,744	147,083	144,840
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	147,744	147,083	144,840

Name of City: SOUTH ST. PAUL

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	4,947,812	---	5,193,845
Tax Increments	---	---	---
All Other Taxes	600,000	---	600,000
Special Assessments	---	---	---
Licenses and Permits	470,000	---	470,000
Federal Grants	6,000	---	---
State General Purpose Aid	2,262,144	---	2,749,803
State Categorical Aid	859,933	---	900,483
Grants from County/Other Local Grants	92,025	---	115,500
Charges for Services	2,521,384	---	2,557,530
Fines and Forfeits	103,000	---	105,000
Interest on Investments	200,000	---	210,000
Miscellaneous Revenues	160,000	---	129,000
<b>Total Revenues</b>	12,222,298	---	13,031,161
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	117,200	---	148,035
<b>Total Revenues and Other Sources</b>	12,339,498	---	13,179,196
<b>Current Expenditures</b>			
General Government	1,432,666	1,468,885	1,432,666
Public Safety	5,289,292	5,423,972	5,289,292
Streets and Highways	2,293,859	2,315,965	2,293,859
Sanitation	52,842	53,267	52,842
Health	---	---	---
Culture and Recreation	2,288,568	2,320,805	2,288,568
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	283,800	53,592	283,800
<b>Total Current Expenditures</b>	11,641,027	11,636,486	11,641,027
<b>Debt Service - Principal</b>	380,000	380,000	380,000
<b>Interest and Fiscal Charges</b>	191,377	191,377	191,377
<b>Total Capital Outlay</b>	22,900	32,090	22,900
Transfer to Other Funds	55,200	55,200	1,455,200
<b>Total Expenditures and Other Uses</b>	12,290,504	12,295,153	13,690,504

Name of City: SPICER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	575,900	---	542,027
Tax Increments	264,674	---	293,850
All Other Taxes	500	---	450
Special Assessments	36,315	---	66,000
Licenses and Permits	25,625	---	38,150
Federal Grants	---	---	---
State General Purpose Aid	125,022	---	132,844
State Categorical Aid	18,120	---	22,101
Grants from County/Other Local Grants	---	---	---
Charges for Services	200,120	---	244,924
Fines and Forfeits	2,500	---	2,500
Interest on Investments	36,084	---	34,202
Miscellaneous Revenues	47,028	---	73,144
<b>Total Revenues</b>	<b>1,331,888</b>	<b>---</b>	<b>1,450,192</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	12,100	---	75,990
<b>Total Revenues and Other Sources</b>	<b>1,343,988</b>	<b>---</b>	<b>1,526,182</b>
<b>Current Expenditures</b>			
General Government	178,766	---	194,137
Public Safety	258,874	---	302,632
Streets and Highways	110,750	---	127,240
Sanitation	480	---	480
Health	---	---	---
Culture and Recreation	80,365	---	98,275
Urban & Economic Development & Housing	226,812	---	228,995
Miscellaneous Current Expenditures	35,185	---	37,635
<b>Total Current Expenditures</b>	<b>891,232</b>	<b>---</b>	<b>989,394</b>
<b>Debt Service - Principal</b>	<b>40,000</b>	<b>---</b>	<b>145,000</b>
<b>Interest and Fiscal Charges</b>	<b>122,545</b>	<b>---</b>	<b>119,730</b>
<b>Total Capital Outlay</b>	<b>99,197</b>	<b>---</b>	<b>119,050</b>
Transfer to Other Funds	124,507	---	159,795
<b>Total Expenditures and Other Uses</b>	<b>1,277,481</b>	<b>---</b>	<b>1,532,969</b>

Name of City: SPRING GROVE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	251,400	---	256,428
Tax Increments	11,750	---	20,339
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	11,096
Federal Grants	---	---	---
State General Purpose Aid	360,086	---	393,080
State Categorical Aid	19,890	---	20,245
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	7,887	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	1,500	---	1,500
<b>Total Revenues</b>	<b>652,513</b>	<b>---</b>	<b>702,688</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	208,454	---	250,256
<b>Total Revenues and Other Sources</b>	<b>860,967</b>	<b>---</b>	<b>952,944</b>
<b>Current Expenditures</b>			
General Government	189,399	---	206,548
Public Safety	255,136	---	290,829
Streets and Highways	165,822	---	179,193
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	147,269	---	212,835
Urban & Economic Development & Housing	25,000	---	---
Miscellaneous Current Expenditures	18,960	---	---
<b>Total Current Expenditures</b>	<b>801,586</b>	<b>---</b>	<b>889,405</b>
<b>Debt Service - Principal</b>	<b>8,000</b>	<b>---</b>	<b>10,000</b>
<b>Interest and Fiscal Charges</b>	<b>3,750</b>	<b>---</b>	<b>10,339</b>
<b>Total Capital Outlay</b>	<b>47,631</b>	<b>---</b>	<b>43,200</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>860,967</b>	<b>---</b>	<b>952,944</b>

Name of City: SPRING HILL

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	17,000	---	17,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,000	---	1,000
Licenses and Permits	2,100	---	2,075
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	12,500	---	12,500
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	500	---	5,500
<b>Total Revenues</b>	<b>33,100</b>	<b>---</b>	<b>38,075</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>33,100</b>	<b>---</b>	<b>38,075</b>
<b>Current Expenditures</b>			
General Government	6,000	---	5,500
Public Safety	3,870	---	1,000
Streets and Highways	3,300	---	4,300
Sanitation	7,200	---	7,500
Health	---	---	---
Culture and Recreation	---	---	5,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	8,000	---	9,000
<b>Total Current Expenditures</b>	<b>28,370</b>	<b>---</b>	<b>32,300</b>
<b>Debt Service - Principal</b>	<b>1,000</b>	<b>---</b>	<b>1,000</b>
<b>Interest and Fiscal Charges</b>	<b>1,300</b>	<b>---</b>	<b>1,200</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	1,000	---	1,000
<b>Total Expenditures and Other Uses</b>	<b>31,670</b>	<b>---</b>	<b>35,500</b>

Name of City: SPRING LAKE PARK

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	2,797,163	---	3,047,160
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	99,215	---	96,065
Federal Grants	---	---	---
State General Purpose Aid	5,775	---	5,775
State Categorical Aid	65,000	---	68,300
Grants from County/Other Local Grants	---	---	---
Charges for Services	171,515	---	104,210
Fines and Forfeits	102,000	---	100,000
Interest on Investments	18,000	---	18,000
Miscellaneous Revenues	57,744	---	61,402
<b>Total Revenues</b>	<b>3,316,412</b>	<b>---</b>	<b>3,500,912</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	222,200	---	226,180
<b>Total Revenues and Other Sources</b>	<b>3,538,612</b>	<b>---</b>	<b>3,727,092</b>
<b>Current Expenditures</b>			
General Government	785,311	---	821,720
Public Safety	1,254,472	---	1,280,721
Streets and Highways	184,071	---	190,259
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	485,110	---	415,651
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	92,383	---	186,675
<b>Total Current Expenditures</b>	<b>2,801,347</b>	<b>---</b>	<b>2,895,026</b>
<b>Debt Service - Principal</b>	<b>675,100</b>	<b>---</b>	<b>736,107</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>62,165</b>	<b>---</b>	<b>95,959</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>3,538,612</b>	<b>---</b>	<b>3,727,092</b>

Name of City: SPRING PARK

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	687,636	---	792,359
Tax Increments	---	---	---
All Other Taxes	33,000	---	33,000
Special Assessments	---	---	---
Licenses and Permits	47,017	---	49,499
Federal Grants	---	---	---
State General Purpose Aid	54,695	---	88,756
State Categorical Aid	701	---	701
Grants from County/Other Local Grants	2,000	---	2,000
Charges for Services	33,731	---	34,500
Fines and Forfeits	15,000	---	18,000
Interest on Investments	18,000	---	20,000
Miscellaneous Revenues	10,000	---	9,000
<b>Total Revenues</b>	<b>901,780</b>	<b>---</b>	<b>1,047,815</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>901,780</b>	<b>---</b>	<b>1,047,815</b>
<b>Current Expenditures</b>			
General Government	134,907	---	214,374
Public Safety	543,059	---	585,708
Streets and Highways	77,570	---	94,236
Sanitation	32,000	---	34,000
Health	---	---	---
Culture and Recreation	31,065	---	43,508
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>818,601</b>	<b>---</b>	<b>971,826</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>83,179</b>	<b>---</b>	<b>75,698</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>901,780</b>	<b>---</b>	<b>1,047,524</b>

Name of City: SPRING VALLEY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	800,606	---	827,454
Tax Increments	35,737	---	32,500
All Other Taxes	9,000	---	7,500
Special Assessments	40,866	---	71,501
Licenses and Permits	19,985	---	17,630
Federal Grants	---	---	---
State General Purpose Aid	723,552	---	819,027
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	38,781	---	42,500
Charges for Services	231,517	---	238,250
Fines and Forfeits	10,550	---	11,050
Interest on Investments	37,969	---	33,988
Miscellaneous Revenues	210,894	---	161,642
<b>Total Revenues</b>	<b>2,159,457</b>	<b>---</b>	<b>2,263,042</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	463,269	---	412,037
<b>Total Revenues and Other Sources</b>	<b>2,622,726</b>	<b>---</b>	<b>2,675,079</b>
<b>Current Expenditures</b>			
General Government	186,226	---	180,363
Public Safety	528,906	---	566,659
Streets and Highways	295,881	---	311,319
Sanitation	2,600	---	2,600
Health	---	---	---
Culture and Recreation	351,501	---	347,191
Urban & Economic Development & Housing	31,330	---	36,714
Miscellaneous Current Expenditures	26,500	---	25,000
<b>Total Current Expenditures</b>	<b>1,422,944</b>	<b>---</b>	<b>1,469,846</b>
<b>Debt Service - Principal</b>	<b>372,000</b>	<b>---</b>	<b>402,893</b>
<b>Interest and Fiscal Charges</b>	<b>139,301</b>	<b>---</b>	<b>137,127</b>
<b>Total Capital Outlay</b>	<b>160,250</b>	<b>---</b>	<b>295,500</b>
Transfer to Other Funds	232,769	---	395,116
<b>Total Expenditures and Other Uses</b>	<b>2,327,264</b>	<b>---</b>	<b>2,700,482</b>

Name of City: SPRINGFIELD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	617,694	617,694	654,569
Tax Increments	56,200	56,200	65,000
All Other Taxes	16,000	16,000	17,000
Special Assessments	133,025	133,025	81,480
Licenses and Permits	5,878	5,878	6,478
Federal Grants	111,200	111,200	85,500
State General Purpose Aid	723,015	723,015	797,931
State Categorical Aid	51,031	51,031	52,531
Grants from County/Other Local Grants	13,000	13,000	12,000
Charges for Services	343,025	343,025	335,655
Fines and Forfeits	10,300	10,300	11,078
Interest on Investments	36,798	36,798	48,656
Miscellaneous Revenues	129,569	129,569	179,511
<b>Total Revenues</b>	<b>2,246,735</b>	<b>2,246,735</b>	<b>2,347,389</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	177,965	177,965	353,631
<b>Total Revenues and Other Sources</b>	<b>2,424,700</b>	<b>2,424,700</b>	<b>2,701,020</b>
<b>Current Expenditures</b>			
General Government	325,109	325,109	389,558
Public Safety	387,728	387,728	430,928
Streets and Highways	262,531	262,531	274,207
Sanitation	---	---	---
Health	50	50	50
Culture and Recreation	427,553	427,553	424,459
Urban & Economic Development & Housing	173,705	173,705	37,487
Miscellaneous Current Expenditures	62,135	62,135	130,700
<b>Total Current Expenditures</b>	<b>1,638,811</b>	<b>1,638,811</b>	<b>1,687,389</b>
<b>Debt Service - Principal</b>	<b>367,921</b>	<b>367,921</b>	<b>383,639</b>
<b>Interest and Fiscal Charges</b>	<b>170,538</b>	<b>170,538</b>	<b>172,439</b>
<b>Total Capital Outlay</b>	<b>109,500</b>	<b>109,500</b>	<b>173,000</b>
Transfer to Other Funds	199,965	199,965	300,398
<b>Total Expenditures and Other Uses</b>	<b>2,486,735</b>	<b>2,486,735</b>	<b>2,716,865</b>

Name of City: SQUAW LAKE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	7,000	6,744	7,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,450	1,420	1,460
Federal Grants	---	39,375	32,000
State General Purpose Aid	9,500	9,477	9,750
State Categorical Aid	7,000	8,046	8,000
Grants from County/Other Local Grants	9,500	---	---
Charges for Services	2,500	9,819	10,000
Fines and Forfeits	---	---	---
Interest on Investments	50	115	125
Miscellaneous Revenues	50	4,443	1,900
<b>Total Revenues</b>	<b>37,050</b>	<b>79,439</b>	<b>70,235</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	15,000	---
<b>Total Revenues and Other Sources</b>	<b>37,050</b>	<b>94,439</b>	<b>70,235</b>
<b>Current Expenditures</b>			
General Government	14,000	13,101	14,000
Public Safety	10,500	6,012	7,200
Streets and Highways	4,000	37,940	32,500
Sanitation	125	4,538	5,000
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	250	1,250	250
<b>Total Current Expenditures</b>	<b>28,875</b>	<b>61,591</b>	<b>58,700</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>5,326</b>	<b>5,326</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>1,000</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	7,000	31,942	8,720
<b>Total Expenditures and Other Uses</b>	<b>36,875</b>	<b>100,108</b>	<b>72,996</b>

Name of City: ST. ANTHONY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	3,000	2,314	2,900
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	950	832	950
Federal Grants	---	---	---
State General Purpose Aid	5,700	5,774	6,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,500	1,242	1,500
Miscellaneous Revenues	---	168	375
<b>Total Revenues</b>	<b>11,150</b>	<b>10,330</b>	<b>11,725</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>11,150</b>	<b>10,330</b>	<b>11,725</b>
<b>Current Expenditures</b>			
General Government	4,000	2,124	4,000
Public Safety	3,500	2,714	3,500
Streets and Highways	6,500	5,972	6,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,000	---	---
<b>Total Current Expenditures</b>	<b>16,000</b>	<b>10,810</b>	<b>14,000</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>16,000</b>	<b>10,810</b>	<b>14,000</b>

Name of City: ST. ANTHONY VILLAGE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	3,181,669	---	3,305,849
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	279,688	---	308,008
Licenses and Permits	139,200	---	183,800
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	200,200	---	197,200
Grants from County/Other Local Grants	---	---	---
Charges for Services	702,543	---	761,375
Fines and Forfeits	95,000	---	92,500
Interest on Investments	88,100	---	79,018
Miscellaneous Revenues	108,700	---	119,850
<b>Total Revenues</b>	<b>4,795,100</b>	---	<b>5,047,600</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	396,300	---	537,500
<b>Total Revenues and Other Sources</b>	<b>5,191,400</b>	---	<b>5,585,100</b>
<b>Current Expenditures</b>			
General Government	694,800	---	739,900
Public Safety	2,345,100	---	2,465,600
Streets and Highways	647,300	---	677,800
Sanitation	---	---	---
Health	47,500	---	50,200
Culture and Recreation	180,300	---	190,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	121,600	---	137,100
<b>Total Current Expenditures</b>	<b>4,036,600</b>	---	<b>4,260,600</b>
<b>Debt Service - Principal</b>	<b>425,000</b>	---	<b>655,000</b>
<b>Interest and Fiscal Charges</b>	<b>281,400</b>	---	<b>251,900</b>
<b>Total Capital Outlay</b>	<b>193,800</b>	---	<b>225,000</b>
Transfer to Other Funds	54,000	---	54,000
<b>Total Expenditures and Other Uses</b>	<b>4,990,800</b>	---	<b>5,446,500</b>

Name of City: ST. AUGUSTA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	334,713	334,713	468,000
Tax Increments	---	---	---
All Other Taxes	80,000	80,000	102,000
Special Assessments	768,714	768,714	1,200,000
Licenses and Permits	112,510	112,510	194,800
Federal Grants	---	---	---
State General Purpose Aid	180,109	180,109	230,158
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	8,437	8,437	---
Charges for Services	170,697	170,697	65,875
Fines and Forfeits	5,000	5,000	5,000
Interest on Investments	7,000	7,000	22,000
Miscellaneous Revenues	307,063	307,063	446,500
<b>Total Revenues</b>	<b>1,974,243</b>	<b>1,974,243</b>	<b>2,734,333</b>
Proceeds from Bond Sales	1,175,000	1,175,000	---
Transfers from Other Funds	---	---	1,275,000
<b>Total Revenues and Other Sources</b>	<b>3,149,243</b>	<b>3,149,243</b>	<b>4,009,333</b>
<b>Current Expenditures</b>			
General Government	194,838	194,838	236,987
Public Safety	214,460	214,460	286,800
Streets and Highways	157,090	157,090	123,436
Sanitation	72,716	72,716	---
Health	86,259	86,259	---
Culture and Recreation	20,690	20,690	34,868
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	11,000	11,000	342,332
<b>Total Current Expenditures</b>	<b>757,053</b>	<b>757,053</b>	<b>1,024,423</b>
<b>Debt Service - Principal</b>	<b>589,000</b>	<b>589,000</b>	<b>777,500</b>
<b>Interest and Fiscal Charges</b>	<b>200,780</b>	<b>200,780</b>	<b>361,325</b>
<b>Total Capital Outlay</b>	<b>1,344,100</b>	<b>1,344,100</b>	<b>187,000</b>
Transfer to Other Funds	10,000	10,000	1,275,000
<b>Total Expenditures and Other Uses</b>	<b>2,900,933</b>	<b>2,900,933</b>	<b>3,625,248</b>

Name of City: ST. BONIFACIUS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	784,850	---	801,916
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	64,000	---	63,620
Licenses and Permits	97,287	---	73,569
Federal Grants	---	---	---
State General Purpose Aid	150,240	---	242,460
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	6,200
Charges for Services	207,571	---	697,338
Fines and Forfeits	20,000	---	20,000
Interest on Investments	11,000	---	46,600
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>1,334,948</b>	---	<b>1,951,703</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	174,054	---	190,650
<b>Total Revenues and Other Sources</b>	<b>1,509,002</b>	---	<b>2,142,353</b>
<b>Current Expenditures</b>			
General Government	318,893	---	520,502
Public Safety	519,284	---	598,272
Streets and Highways	142,267	---	176,840
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>980,444</b>	---	<b>1,295,614</b>
<b>Debt Service - Principal</b>	<b>464,150</b>	---	<b>481,200</b>
<b>Interest and Fiscal Charges</b>	<b>246,658</b>	---	<b>165,978</b>
<b>Total Capital Outlay</b>	<b>75,000</b>	---	<b>112,400</b>
Transfer to Other Funds	21,270	---	85,650
<b>Total Expenditures and Other Uses</b>	<b>1,787,522</b>	---	<b>2,140,842</b>

Name of City: ST. CHARLES

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	525,751	---	578,493
Tax Increments	90,000	---	108,602
All Other Taxes	30,000	---	37,600
Special Assessments	10,000	---	---
Licenses and Permits	26,770	---	41,905
Federal Grants	---	---	---
State General Purpose Aid	551,502	---	625,089
State Categorical Aid	43,312	---	15,900
Grants from County/Other Local Grants	34,913	---	28,085
Charges for Services	409,380	---	349,395
Fines and Forfeits	12,000	---	14,850
Interest on Investments	64,750	---	46,853
Miscellaneous Revenues	---	---	218,113
<b>Total Revenues</b>	1,798,378	---	2,064,885
Proceeds from Bond Sales	---	---	175,800
Transfers from Other Funds	193,800	---	13,545
<b>Total Revenues and Other Sources</b>	1,992,178	---	2,254,230
<b>Current Expenditures</b>			
General Government	209,349	---	239,250
Public Safety	511,505	---	487,113
Streets and Highways	180,458	---	206,194
Sanitation	118,050	---	121,800
Health	---	---	---
Culture and Recreation	425,159	---	535,090
Urban & Economic Development & Housing	32,017	---	51,540
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	1,476,538	---	1,640,987
<b>Debt Service - Principal</b>	69,000	---	35,000
<b>Interest and Fiscal Charges</b>	42,423	---	83,258
<b>Total Capital Outlay</b>	220,000	---	208,525
Transfer to Other Funds	62,800	---	175,800
<b>Total Expenditures and Other Uses</b>	1,870,761	---	2,143,570

Name of City: ST. CLAIR

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: ST. CLOUD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	13,415,800	13,415,800	14,712,500
Tax Increments	1,538,700	1,538,700	1,190,400
All Other Taxes	4,873,900	4,873,900	4,558,600
Special Assessments	6,168,900	6,168,900	7,296,400
Licenses and Permits	1,950,800	1,950,800	1,984,600
Federal Grants	1,048,800	1,048,800	789,700
State General Purpose Aid	11,727,900	11,727,900	13,393,300
State Categorical Aid	1,105,100	1,105,100	1,082,500
Grants from County/Other Local Grants	415,900	415,900	401,900
Charges for Services	2,440,600	2,440,600	2,554,200
Fines and Forfeits	1,325,500	1,325,500	1,268,700
Interest on Investments	603,600	603,600	517,500
Miscellaneous Revenues	1,125,700	1,125,700	1,094,300
<b>Total Revenues</b>	47,741,200	47,741,200	50,844,600
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	9,255,400	9,255,400	10,414,200
<b>Total Revenues and Other Sources</b>	56,996,600	56,996,600	61,258,800
<b>Current Expenditures</b>			
General Government	6,341,000	6,341,000	6,675,400
Public Safety	16,681,500	16,681,500	17,923,300
Streets and Highways	6,147,200	6,147,200	6,206,700
Sanitation	---	---	---
Health	1,626,900	1,626,900	1,664,100
Culture and Recreation	4,401,500	4,401,500	4,276,600
Urban & Economic Development & Housing	650,000	650,000	600,000
Miscellaneous Current Expenditures	---	---	775,000
<b>Total Current Expenditures</b>	35,848,100	35,848,100	38,121,100
<b>Debt Service - Principal</b>	9,963,900	9,963,900	10,242,700
<b>Interest and Fiscal Charges</b>	2,640,400	2,640,400	2,503,600
<b>Total Capital Outlay</b>	2,207,000	2,207,000	3,110,500
Transfer to Other Funds	8,572,800	8,572,800	10,434,700
<b>Total Expenditures and Other Uses</b>	59,232,200	59,232,200	64,412,600

Name of City: ST. FRANCIS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,987,477	---	2,174,657
Tax Increments	4,000	---	4,000
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	146,282	---	146,282
Federal Grants	---	---	---
State General Purpose Aid	205,425	---	200,000
State Categorical Aid	497,756	---	521,772
Grants from County/Other Local Grants	56,287	---	56,287
Charges for Services	274,980	---	287,342
Fines and Forfeits	40,000	---	40,000
Interest on Investments	12,000	---	12,000
Miscellaneous Revenues	76,200	---	86,200
<b>Total Revenues</b>	3,300,407	---	3,528,540
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	46,000	---	46,000
<b>Total Revenues and Other Sources</b>	3,346,407	---	3,574,540
<b>Current Expenditures</b>			
General Government	783,248	---	562,053
Public Safety	1,034,072	---	1,207,158
Streets and Highways	337,666	---	360,644
Sanitation	41,742	---	43,646
Health	64,989	---	64,989
Culture and Recreation	176,598	---	191,801
Urban & Economic Development & Housing	10,000	---	10,000
Miscellaneous Current Expenditures	45,400	---	233,857
<b>Total Current Expenditures</b>	2,493,715	---	2,674,148
<b>Debt Service - Principal</b>	255,057	---	98,057
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	597,635	---	802,335
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	3,346,407	---	3,574,540



Name of City: ST. HILAIRE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	32,000	---	32,800
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,000	---	2,300
Federal Grants	---	---	---
State General Purpose Aid	49,400	---	46,450
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	28,000	---	29,000
Fines and Forfeits	---	---	---
Interest on Investments	4,000	---	1,150
Miscellaneous Revenues	13,150	---	12,600
<b>Total Revenues</b>	129,550	---	124,300
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	18,000	---	18,000
<b>Total Revenues and Other Sources</b>	147,550	---	142,300
<b>Current Expenditures</b>			
General Government	100,650	---	94,350
Public Safety	---	---	2,200
Streets and Highways	3,500	---	10,300
Sanitation	20,500	---	17,000
Health	---	---	---
Culture and Recreation	4,100	---	3,200
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	128,750	---	127,050
<b>Debt Service - Principal</b>	6,300	---	6,300
<b>Interest and Fiscal Charges</b>	3,475	---	3,475
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	138,525	---	136,825

Name of City: ST. JAMES

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	609,272	---	609,272
Tax Increments	18,320	---	75,318
All Other Taxes	27,000	---	30,000
Special Assessments	103,747	---	131,516
Licenses and Permits	23,344	---	23,200
Federal Grants	---	---	15,000
State General Purpose Aid	1,183,744	---	1,272,451
State Categorical Aid	68,500	---	128,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	21,350	---	21,100
Fines and Forfeits	21,000	---	22,000
Interest on Investments	10,000	---	10,000
Miscellaneous Revenues	366,778	---	411,488
<b>Total Revenues</b>	2,453,055	---	2,749,345
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,186,772	---	1,229,583
<b>Total Revenues and Other Sources</b>	3,639,827	---	3,978,928
<b>Current Expenditures</b>			
General Government	259,740	---	295,221
Public Safety	764,256	---	782,883
Streets and Highways	628,750	---	704,001
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	106,592	---	116,950
Urban & Economic Development & Housing	86,955	---	86,954
Miscellaneous Current Expenditures	270,873	---	285,646
<b>Total Current Expenditures</b>	2,117,166	---	2,271,655
<b>Debt Service - Principal</b>	482,268	---	429,077
<b>Interest and Fiscal Charges</b>	126,828	---	120,830
<b>Total Capital Outlay</b>	583,500	---	721,509
Transfer to Other Funds	716,000	---	717,620
<b>Total Expenditures and Other Uses</b>	4,025,762	---	4,260,691

Name of City: ST. JOSEPH

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	986,591	---	1,275,396
Tax Increments	118,236	---	798,176
All Other Taxes	---	---	---
Special Assessments	807,696	---	---
Licenses and Permits	266,235	---	318,900
Federal Grants	---	---	---
State General Purpose Aid	774,655	---	803,050
State Categorical Aid	34,500	---	2,000
Grants from County/Other Local Grants	7,200	---	7,200
Charges for Services	45,300	---	41,500
Fines and Forfeits	65,500	---	65,000
Interest on Investments	190,000	---	133,469
Miscellaneous Revenues	460,427	---	337,535
<b>Total Revenues</b>	3,756,340	---	3,782,226
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	20,000	---	14,000
<b>Total Revenues and Other Sources</b>	3,776,340	---	3,796,226
<b>Current Expenditures</b>			
General Government	391,611	---	488,226
Public Safety	771,825	---	933,485
Streets and Highways	273,940	---	332,555
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	89,060	---	115,833
Urban & Economic Development & Housing	110,435	---	130,064
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	1,636,871	---	2,000,163
<b>Debt Service - Principal</b>	1,554,155	---	1,850,000
<b>Interest and Fiscal Charges</b>	525,346	---	887,238
<b>Total Capital Outlay</b>	123,800	---	124,300
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	3,840,172	---	4,861,701

Name of City: ST. LEO

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	5,000	5,000	6,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	100	100	100
Federal Grants	---	---	---
State General Purpose Aid	13,000	13,000	14,200
State Categorical Aid	7,500	7,500	7,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	6,000	6,000	5,000
Fines and Forfeits	---	---	---
Interest on Investments	500	500	400
Miscellaneous Revenues	4,000	4,000	3,800
<b>Total Revenues</b>	36,100	36,100	37,500
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	2,000	2,000	2,000
<b>Total Revenues and Other Sources</b>	38,100	38,100	39,500
<b>Current Expenditures</b>			
General Government	19,000	19,000	20,000
Public Safety	8,000	8,000	8,000
Streets and Highways	1,500	1,500	1,200
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	3,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,000	1,000	1,900
<b>Total Current Expenditures</b>	31,500	31,500	34,100
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	6,600	6,600	5,000
<b>Total Expenditures and Other Uses</b>	38,100	38,100	39,100

Name of City: ST. LOUIS PARK

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	16,993,080	16,993,080	18,247,716
Tax Increments	4,857,887	5,568,454	5,568,454
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,263,925	2,384,325	2,483,600
Federal Grants	12,830	552,672	12,830
State General Purpose Aid	911,601	911,601	956,303
State Categorical Aid	1,282,508	1,507,525	1,331,315
Grants from County/Other Local Grants	660,792	1,068,737	657,322
Charges for Services	2,475,907	3,558,899	3,393,412
Fines and Forfeits	285,900	289,300	283,300
Interest on Investments	1,251,098	992,998	904,787
Miscellaneous Revenues	3,317,926	4,155,119	2,397,161
<b>Total Revenues</b>	<b>34,313,454</b>	<b>37,982,710</b>	<b>36,236,200</b>
Proceeds from Bond Sales	---	90,140	2,411
Transfers from Other Funds	7,451,606	8,029,368	7,667,319
<b>Total Revenues and Other Sources</b>	<b>41,765,060</b>	<b>46,102,218</b>	<b>43,905,930</b>
<b>Current Expenditures</b>			
General Government	5,932,968	5,889,337	6,102,829
Public Safety	10,546,731	10,410,422	11,124,307
Streets and Highways	3,930,861	3,888,697	4,024,440
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,547,470	4,996,501	4,732,236
Urban & Economic Development & Housing	2,530,379	3,311,414	3,275,048
Miscellaneous Current Expenditures	607,621	2,034,880	695,770
<b>Total Current Expenditures</b>	<b>28,096,030</b>	<b>30,531,251</b>	<b>29,954,630</b>
<b>Debt Service - Principal</b>	<b>3,877,671</b>	<b>3,561,105</b>	<b>3,925,000</b>
<b>Interest and Fiscal Charges</b>	<b>1,247,829</b>	<b>1,564,395</b>	<b>1,369,484</b>
<b>Total Capital Outlay</b>	<b>3,576,080</b>	<b>5,284,070</b>	<b>3,261,318</b>
Transfer to Other Funds	8,078,244	7,858,389	6,667,319
<b>Total Expenditures and Other Uses</b>	<b>44,875,854</b>	<b>48,799,210</b>	<b>45,177,751</b>

Name of City: ST. MARTIN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	54,000	---	51,000
Tax Increments	---	---	20,000
All Other Taxes	---	---	---
Special Assessments	---	---	10,000
Licenses and Permits	4,200	---	4,000
Federal Grants	---	---	---
State General Purpose Aid	17,000	---	24,551
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	500	---	500
Interest on Investments	750	---	750
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>76,450</b>	<b>---</b>	<b>110,801</b>
Proceeds from Bond Sales	---	---	30,000
Transfers from Other Funds	---	---	10,000
<b>Total Revenues and Other Sources</b>	<b>76,450</b>	<b>---</b>	<b>150,801</b>
<b>Current Expenditures</b>			
General Government	26,000	---	20,500
Public Safety	20,000	---	45,000
Streets and Highways	15,000	---	16,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	10,000	---	10,000
<b>Total Current Expenditures</b>	<b>71,000</b>	<b>---</b>	<b>91,500</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>40,000</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>21,000</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>71,000</b>	<b>---</b>	<b>152,500</b>

Name of City: ST. MARY'S POINT

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	142,607	142,607	146,169
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	8,000	8,000	8,000
Federal Grants	---	---	---
State General Purpose Aid	---	---	2,064
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	1,280	1,280	1,000
Charges for Services	200	200	50
Fines and Forfeits	500	500	500
Interest on Investments	400	400	1,000
Miscellaneous Revenues	300	300	300
<b>Total Revenues</b>	<b>153,287</b>	<b>153,287</b>	<b>159,083</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>153,287</b>	<b>153,287</b>	<b>159,083</b>
<b>Current Expenditures</b>			
General Government	42,740	42,740	45,540
Public Safety	40,375	40,375	42,663
Streets and Highways	25,100	25,100	24,350
Sanitation	7,600	7,600	8,200
Health	---	---	---
Culture and Recreation	4,500	4,500	4,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,600	3,600	3,903
<b>Total Current Expenditures</b>	<b>123,915</b>	<b>123,915</b>	<b>129,156</b>
<b>Debt Service - Principal</b>	<b>5,847</b>	<b>5,847</b>	<b>6,877</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	23,525	23,525	23,050
<b>Total Expenditures and Other Uses</b>	<b>153,287</b>	<b>153,287</b>	<b>159,083</b>

Name of City: ST. MICHAEL

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	3,567,000	3,567,000	4,129,500
Tax Increments	18,000	18,000	464,000
All Other Taxes	198,500	198,500	209,500
Special Assessments	962,000	962,000	1,271,600
Licenses and Permits	1,173,600	1,173,600	1,081,000
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	203,733	203,733	219,233
Grants from County/Other Local Grants	36,000	36,000	56,000
Charges for Services	1,517,700	1,517,700	3,105,940
Fines and Forfeits	300	300	600
Interest on Investments	421,000	421,000	447,300
Miscellaneous Revenues	1,707,642	1,707,642	1,276,480
<b>Total Revenues</b>	<b>9,805,475</b>	<b>9,805,475</b>	<b>12,261,153</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	2,717,460	2,717,460	5,664,423
<b>Total Revenues and Other Sources</b>	<b>12,522,935</b>	<b>12,522,935</b>	<b>17,925,576</b>
<b>Current Expenditures</b>			
General Government	1,192,458	1,292,708	998,046
Public Safety	1,270,841	1,270,841	2,052,285
Streets and Highways	1,316,481	1,369,077	1,305,318
Sanitation	111,260	111,260	107,050
Health	---	---	---
Culture and Recreation	464,879	476,679	453,712
Urban & Economic Development & Housing	285,864	285,864	106,061
Miscellaneous Current Expenditures	500	500	---
<b>Total Current Expenditures</b>	<b>4,642,283</b>	<b>4,806,929</b>	<b>5,022,472</b>
<b>Debt Service - Principal</b>	<b>2,092,548</b>	<b>2,092,548</b>	<b>3,055,731</b>
<b>Interest and Fiscal Charges</b>	<b>1,013,397</b>	<b>1,013,397</b>	<b>997,390</b>
<b>Total Capital Outlay</b>	<b>1,707,426</b>	<b>1,707,426</b>	<b>13,010,457</b>
Transfer to Other Funds	2,136,960	2,136,960	3,913,640
<b>Total Expenditures and Other Uses</b>	<b>11,592,614</b>	<b>11,757,260</b>	<b>25,999,690</b>

Name of City: ST. PAUL

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	59,019,472	59,019,472	60,946,278
Tax Increments	10,893,281	11,868,412	12,477,334
All Other Taxes	23,141,671	23,140,346	23,465,007
Special Assessments	26,526,601	26,526,601	26,241,050
Licenses and Permits	9,756,902	9,969,587	10,150,161
Federal Grants	3,678,249	5,258,242	6,165,257
State General Purpose Aid	57,401,219	57,451,219	63,779,609
State Categorical Aid	9,376,942	9,966,500	9,078,978
Grants from County/Other Local Grants	7,532,069	7,645,820	6,997,861
Charges for Services	34,248,222	34,501,395	38,223,035
Fines and Forfeits	194,642	194,642	197,642
Interest on Investments	4,687,649	4,913,668	5,004,795
Miscellaneous Revenues	11,460,632	12,056,326	11,591,750
<b>Total Revenues</b>	<b>257,917,551</b>	<b>262,512,230</b>	<b>274,318,757</b>
Proceeds from Bond Sales	---	6,130,000	---
Transfers from Other Funds	46,529,901	46,882,310	49,357,582
<b>Total Revenues and Other Sources</b>	<b>304,447,452</b>	<b>315,524,540</b>	<b>323,676,339</b>
<b>Current Expenditures</b>			
General Government	26,580,572	27,621,557	27,429,859
Public Safety	121,372,430	125,224,880	130,736,735
Streets and Highways	24,103,345	23,843,566	22,364,340
Sanitation	---	---	---
Health	3,997,722	3,997,722	4,095,050
Culture and Recreation	43,784,505	45,532,713	46,277,198
Urban & Economic Development & Housing	3,845,761	10,820,774	2,951,686
Miscellaneous Current Expenditures	6,330,754	7,315,667	5,779,293
<b>Total Current Expenditures</b>	<b>230,015,089</b>	<b>244,356,879</b>	<b>239,634,161</b>
<b>Debt Service - Principal</b>	<b>31,413,219</b>	<b>42,953,219</b>	<b>33,273,325</b>
<b>Interest and Fiscal Charges</b>	<b>19,863,384</b>	<b>19,916,215</b>	<b>19,874,003</b>
<b>Total Capital Outlay</b>	<b>4,915,597</b>	<b>7,642,645</b>	<b>6,950,717</b>
Transfer to Other Funds	35,230,755	39,017,113	38,271,238
<b>Total Expenditures and Other Uses</b>	<b>321,438,044</b>	<b>353,886,071</b>	<b>338,003,444</b>

Name of City: ST. PAUL PARK

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	848,500	---	924,931
Tax Increments	20,000	---	40,000
All Other Taxes	7,000	---	7,000
Special Assessments	400,000	---	200,000
Licenses and Permits	215,500	---	190,600
Federal Grants	---	---	---
State General Purpose Aid	282,183	---	220,891
State Categorical Aid	124,968	---	118,000
Grants from County/Other Local Grants	5,000	---	5,000
Charges for Services	185,600	---	117,300
Fines and Forfeits	51,500	---	43,500
Interest on Investments	40,000	---	60,000
Miscellaneous Revenues	100,900	---	234,850
<b>Total Revenues</b>	<b>2,281,151</b>	<b>---</b>	<b>2,162,072</b>
Proceeds from Bond Sales	400,500	---	201,000
Transfers from Other Funds	668,917	---	50,000
<b>Total Revenues and Other Sources</b>	<b>3,350,568</b>	<b>---</b>	<b>2,413,072</b>
<b>Current Expenditures</b>			
General Government	520,137	---	607,541
Public Safety	798,325	---	836,594
Streets and Highways	248,493	---	290,805
Sanitation	13,300	---	14,000
Health	---	---	---
Culture and Recreation	156,948	---	135,896
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	45,458	---	61,048
<b>Total Current Expenditures</b>	<b>1,782,661</b>	<b>---</b>	<b>1,945,884</b>
<b>Debt Service - Principal</b>	<b>675,000</b>	<b>---</b>	<b>560,000</b>
<b>Interest and Fiscal Charges</b>	<b>232,585</b>	<b>---</b>	<b>198,869</b>
<b>Total Capital Outlay</b>	<b>465,500</b>	<b>---</b>	<b>56,600</b>
Transfer to Other Funds	108,406	---	396,312
<b>Total Expenditures and Other Uses</b>	<b>3,264,152</b>	<b>---</b>	<b>3,157,665</b>

Name of City: ST. PETER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,344,860	1,344,860	1,693,321
Tax Increments	285,700	285,700	395,950
All Other Taxes	62,000	62,000	62,250
Special Assessments	369,041	369,041	510,417
Licenses and Permits	268,003	268,003	266,308
Federal Grants	---	---	---
State General Purpose Aid	1,912,613	1,912,613	2,047,099
State Categorical Aid	422,345	422,345	435,008
Grants from County/Other Local Grants	156,000	156,000	156,000
Charges for Services	324,165	324,165	330,582
Fines and Forfeits	93,500	93,500	91,500
Interest on Investments	68,735	68,735	70,405
Miscellaneous Revenues	680,950	680,950	671,721
<b>Total Revenues</b>	<b>5,987,912</b>	<b>5,987,912</b>	<b>6,730,561</b>
Proceeds from Bond Sales	230,000	230,000	7,650,000
Transfers from Other Funds	1,324,629	1,324,629	1,768,755
<b>Total Revenues and Other Sources</b>	<b>7,542,541</b>	<b>7,542,541</b>	<b>16,149,316</b>
<b>Current Expenditures</b>			
General Government	818,732	818,732	782,579
Public Safety	1,806,672	1,806,672	1,869,725
Streets and Highways	1,148,156	1,148,156	1,353,075
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,360,652	1,360,652	1,409,495
Urban & Economic Development & Housing	422,982	422,982	8,091,977
Miscellaneous Current Expenditures	62,143	62,143	55,165
<b>Total Current Expenditures</b>	<b>5,619,337</b>	<b>5,619,337</b>	<b>13,562,016</b>
<b>Debt Service - Principal</b>	<b>705,954</b>	<b>705,954</b>	<b>1,336,233</b>
<b>Interest and Fiscal Charges</b>	<b>427,403</b>	<b>427,403</b>	<b>358,227</b>
<b>Total Capital Outlay</b>	<b>118,432</b>	<b>118,432</b>	<b>299,630</b>
Transfer to Other Funds	463,466	463,466	772,924
<b>Total Expenditures and Other Uses</b>	<b>7,334,592</b>	<b>7,334,592</b>	<b>16,329,030</b>

Name of City: ST. ROSA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	10,500	---	10,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,080	---	2,080
Federal Grants	---	---	---
State General Purpose Aid	3,500	---	3,500
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>16,080</b>	<b>---</b>	<b>16,080</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>16,080</b>	<b>---</b>	<b>16,080</b>
<b>Current Expenditures</b>			
General Government	1,500	---	1,500
Public Safety	2,000	---	2,000
Streets and Highways	7,000	---	7,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	4,000	---	4,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,580	---	1,580
<b>Total Current Expenditures</b>	<b>16,080</b>	<b>---</b>	<b>16,080</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>16,080</b>	<b>---</b>	<b>16,080</b>

Name of City: ST. STEPHEN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,365	---	5,305
Federal Grants	---	---	---
State General Purpose Aid	82,641	---	106,839
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	3,514	---	2,000
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>91,520</b>	<b>---</b>	<b>114,144</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>91,520</b>	<b>---</b>	<b>114,144</b>
<b>Current Expenditures</b>			
General Government	13,720	---	4,156
Public Safety	10,500	---	18,500
Streets and Highways	131,500	---	148,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	8,500	---	11,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>164,220</b>	<b>---</b>	<b>182,156</b>
<b>Debt Service - Principal</b>	<b>21,500</b>	<b>---</b>	<b>23,500</b>
<b>Interest and Fiscal Charges</b>	<b>5,500</b>	<b>---</b>	<b>3,500</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>191,220</b>	<b>---</b>	<b>209,156</b>

Name of City: ST. VINCENT

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	5,600	3,885	8,444
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	13,402	15,102	15,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	125	250
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	2,950	---
<b>Total Revenues</b>	<b>19,002</b>	<b>22,062</b>	<b>23,694</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>19,002</b>	<b>22,062</b>	<b>23,694</b>
<b>Current Expenditures</b>			
General Government	5,300	2,749	3,500
Public Safety	3,800	9,840	7,500
Streets and Highways	5,000	9,194	6,000
Sanitation	2,000	1,177	1,500
Health	---	---	---
Culture and Recreation	2,000	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	900	2,470	2,500
<b>Total Current Expenditures</b>	<b>19,000</b>	<b>25,430</b>	<b>21,000</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>2,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>19,000</b>	<b>25,430</b>	<b>23,000</b>

Name of City: STACY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	96,589	96,589	167,553
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	75,700
Licenses and Permits	43,700	43,700	---
Federal Grants	---	---	163,580
State General Purpose Aid	140,245	140,245	20,000
State Categorical Aid	14,000	14,000	773
Grants from County/Other Local Grants	386	386	10,500
Charges for Services	33,100	33,100	4,500
Fines and Forfeits	4,500	4,500	2,500
Interest on Investments	2,500	2,500	---
Miscellaneous Revenues	4,600	4,600	---
<b>Total Revenues</b>	<b>339,620</b>	<b>339,620</b>	<b>445,106</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	20,000	70,000	30,000
<b>Total Revenues and Other Sources</b>	<b>359,620</b>	<b>409,620</b>	<b>475,106</b>
<b>Current Expenditures</b>			
General Government	161,482	176,582	259,894
Public Safety	103,000	93,000	108,846
Streets and Highways	51,638	51,638	53,766
Sanitation	500	500	600
Health	---	---	---
Culture and Recreation	10,000	10,000	11,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	14,500	59,400	22,500
<b>Total Current Expenditures</b>	<b>341,120</b>	<b>391,120</b>	<b>456,606</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>18,500</b>	<b>18,500</b>	<b>18,500</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>359,620</b>	<b>409,620</b>	<b>475,106</b>

Name of City: STAPLES

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	437,636	---	442,480
Tax Increments	14,800	---	31,000
All Other Taxes	120,300	---	128,200
Special Assessments	81,939	---	78,614
Licenses and Permits	43,804	---	51,064
Federal Grants	17,996	---	---
State General Purpose Aid	805,559	---	864,513
State Categorical Aid	58,763	---	62,763
Grants from County/Other Local Grants	---	---	---
Charges for Services	225,317	---	256,282
Fines and Forfeits	30,000	---	40,000
Interest on Investments	54,800	---	54,800
Miscellaneous Revenues	79,004	---	79,150
<b>Total Revenues</b>	<b>1,969,918</b>	<b>---</b>	<b>2,088,866</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	39,601	---	75,500
<b>Total Revenues and Other Sources</b>	<b>2,009,519</b>	<b>---</b>	<b>2,164,366</b>
<b>Current Expenditures</b>			
General Government	361,872	---	390,987
Public Safety	502,504	---	546,027
Streets and Highways	255,798	---	292,896
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	91,915	---	95,715
Urban & Economic Development & Housing	159,300	---	166,000
Miscellaneous Current Expenditures	22,400	---	24,800
<b>Total Current Expenditures</b>	<b>1,393,789</b>	<b>---</b>	<b>1,516,425</b>
<b>Debt Service - Principal</b>	<b>222,714</b>	<b>---</b>	<b>219,000</b>
<b>Interest and Fiscal Charges</b>	<b>105,171</b>	<b>---</b>	<b>95,326</b>
<b>Total Capital Outlay</b>	<b>345,189</b>	<b>---</b>	<b>325,127</b>
Transfer to Other Funds	39,601	---	75,500
<b>Total Expenditures and Other Uses</b>	<b>2,106,464</b>	<b>---</b>	<b>2,231,378</b>

Name of City: STARBUCK

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	204,000	204,000	216,000
Tax Increments	2,500	2,500	2,500
All Other Taxes	146,000	146,000	172,000
Special Assessments	123,344	123,344	158,600
Licenses and Permits	15,000	15,000	15,000
Federal Grants	---	---	---
State General Purpose Aid	383,240	383,240	387,240
State Categorical Aid	21,500	21,500	25,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	15,000	15,600	14,000
Fines and Forfeits	5,000	6,000	7,000
Interest on Investments	1,000	10,000	10,000
Miscellaneous Revenues	40,000	40,000	50,000
<b>Total Revenues</b>	<b>957,184</b>	<b>967,184</b>	<b>1,057,340</b>
Proceeds from Bond Sales	---	665,000	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>957,184</b>	<b>1,575,184</b>	<b>1,057,340</b>
<b>Current Expenditures</b>			
General Government	125,270	125,270	127,700
Public Safety	165,950	174,950	192,950
Streets and Highways	149,500	193,240	184,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	22,000	22,000	26,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	202,620	180,880	267,090
<b>Total Current Expenditures</b>	<b>665,340</b>	<b>696,340</b>	<b>771,740</b>
<b>Debt Service - Principal</b>	<b>412,000</b>	<b>412,000</b>	<b>352,000</b>
<b>Interest and Fiscal Charges</b>	<b>217,876</b>	<b>217,876</b>	<b>232,936</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>1,295,216</b>	<b>1,326,216</b>	<b>1,356,676</b>

Name of City: STEEN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	12,000	11,480	11,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	9,000	8,560	8,600
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	23,000	17,925	20,725
State Categorical Aid	135	135	135
Grants from County/Other Local Grants	---	---	---
Charges for Services	45,000	44,720	44,800
Fines and Forfeits	---	---	---
Interest on Investments	1,500	1,470	1,470
Miscellaneous Revenues	1,200	2,540	2,500
<b>Total Revenues</b>	<b>91,835</b>	<b>86,830</b>	<b>89,730</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>91,835</b>	<b>86,830</b>	<b>89,730</b>
<b>Current Expenditures</b>			
General Government	20,000	18,800	19,000
Public Safety	8,500	8,500	8,800
Streets and Highways	4,000	3,700	3,500
Sanitation	32,000	27,900	30,000
Health	500	360	400
Culture and Recreation	4,000	1,870	2,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	4,000	16,700	17,000
<b>Total Current Expenditures</b>	<b>73,000</b>	<b>77,830</b>	<b>80,700</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>1,020</b>	<b>1,000</b>	<b>1,100</b>
<b>Total Capital Outlay</b>	<b>16,000</b>	<b>23,000</b>	<b>9,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>90,020</b>	<b>101,830</b>	<b>90,800</b>

Name of City: STEPHEN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	116,000	---	121,800
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,000	---	3,000
Licenses and Permits	1,000	---	1,100
Federal Grants	---	---	---
State General Purpose Aid	139,451	---	155,185
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,000	---	1,000
Fines and Forfeits	200	---	300
Interest on Investments	5,000	---	5,000
Miscellaneous Revenues	7,000	---	7,800
<b>Total Revenues</b>	<b>272,651</b>	<b>---</b>	<b>295,185</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>272,651</b>	<b>---</b>	<b>295,185</b>
<b>Current Expenditures</b>			
General Government	66,600	---	68,500
Public Safety	30,550	---	28,600
Streets and Highways	69,700	---	73,200
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	39,900	---	48,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	19,000	---	10,000
<b>Total Current Expenditures</b>	<b>225,750</b>	<b>---</b>	<b>228,800</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>46,500</b>	<b>---</b>	<b>65,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>272,250</b>	<b>---</b>	<b>293,800</b>

Name of City: STEWART

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	246,147	226,700	301,948
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,800	8,045	3,000
Federal Grants	---	---	---
State General Purpose Aid	166,996	183,538	160,753
State Categorical Aid	---	6,168	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	227,940	259,587	231,688
Fines and Forfeits	10,000	5,670	2,500
Interest on Investments	9,840	23,810	17,375
Miscellaneous Revenues	11,850	13,440	42,080
<b>Total Revenues</b>	<b>675,573</b>	<b>726,958</b>	<b>759,344</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>675,573</b>	<b>726,958</b>	<b>759,344</b>
<b>Current Expenditures</b>			
General Government	177,854	242,416	184,619
Public Safety	181,665	166,685	186,270
Streets and Highways	156,814	146,269	155,620
Sanitation	---	2,040	4,095
Health	---	---	---
Culture and Recreation	1,450	1,244	1,260
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>517,783</b>	<b>558,654</b>	<b>531,864</b>
<b>Debt Service - Principal</b>	<b>157,790</b>	<b>121,699</b>	<b>158,490</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>46,605</b>	<b>68,990</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>675,573</b>	<b>726,958</b>	<b>759,344</b>

Name of City: STEWARTVILLE

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	1,190,455	---	1,281,353	
Tax Increments	258,806	---	243,601	
All Other Taxes	85,000	---	71,000	
Special Assessments	93,714	---	91,422	
Licenses and Permits	27,500	---	27,000	
Federal Grants	48,788	---	50,000	
State General Purpose Aid	629,436	---	748,180	
State Categorical Aid	45,000	---	45,000	
Grants from County/Other Local Grants	35,009	---	40,000	
Charges for Services	299,559	---	346,171	
Fines and Forfeits	6,700	---	6,700	
Interest on Investments	46,452	---	68,726	
Miscellaneous Revenues	79,420	---	78,785	
<b>Total Revenues</b>	<b>2,845,839</b>	<b>---</b>	<b>3,097,938</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	115,427	---	50,000	
<b>Total Revenues and Other Sources</b>	<b>2,961,266</b>	<b>---</b>	<b>3,147,938</b>	
<b>Current Expenditures</b>				
General Government	314,989	---	373,041	
Public Safety	602,068	---	654,998	
Streets and Highways	358,591	---	371,905	
Sanitation	3,043	---	5,083	
Health	---	---	---	
Culture and Recreation	493,018	---	569,899	
Urban & Economic Development & Housing	90,387	---	121,645	
Miscellaneous Current Expenditures	6,500	---	6,500	
<b>Total Current Expenditures</b>	<b>1,868,596</b>	<b>---</b>	<b>2,103,071</b>	
<b>Debt Service - Principal</b>	<b>380,406</b>	<b>---</b>	<b>286,248</b>	
<b>Interest and Fiscal Charges</b>	<b>140,829</b>	<b>---</b>	<b>105,781</b>	
<b>Total Capital Outlay</b>	<b>638,800</b>	<b>---</b>	<b>693,969</b>	
Transfer to Other Funds	---	---	---	
<b>Total Expenditures and Other Uses</b>	<b>3,028,631</b>	<b>---</b>	<b>3,189,069</b>	

Name of City: STILLWATER

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	5,594,200	5,594,200	5,601,045	
Tax Increments	---	---	---	
All Other Taxes	400,000	400,000	400,000	
Special Assessments	3,850	3,850	4,500	
Licenses and Permits	646,020	646,020	693,730	
Federal Grants	7,500	7,500	7,500	
State General Purpose Aid	3,383,687	3,383,687	963,712	
State Categorical Aid	376,500	376,500	406,500	
Grants from County/Other Local Grants	80,500	80,500	61,350	
Charges for Services	2,395,530	2,395,530	2,517,667	
Fines and Forfeits	132,500	132,500	101,500	
Interest on Investments	50,000	50,000	70,000	
Miscellaneous Revenues	304,250	304,250	372,300	
<b>Total Revenues</b>	<b>13,374,537</b>	<b>13,374,537</b>	<b>11,199,804</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	3,731,895	3,731,895	3,649,819	
<b>Total Revenues and Other Sources</b>	<b>17,106,432</b>	<b>17,106,432</b>	<b>14,849,623</b>	
<b>Current Expenditures</b>				
General Government	2,342,170	2,342,170	2,504,682	
Public Safety	3,547,471	3,547,471	3,973,657	
Streets and Highways	1,463,197	1,463,197	1,491,816	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	2,596,733	2,596,733	2,746,834	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	---	---	---	
<b>Total Current Expenditures</b>	<b>9,949,571</b>	<b>9,949,571</b>	<b>10,716,989</b>	
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Total Capital Outlay</b>	<b>2,411,486</b>	<b>2,411,486</b>	<b>2,248,370</b>	
Transfer to Other Funds	2,332,917	2,332,917	1,884,264	
<b>Total Expenditures and Other Uses</b>	<b>14,693,974</b>	<b>14,693,974</b>	<b>14,849,623</b>	

Name of City: STOCKTON

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	77,167	---	75,699	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	37,100	---	34,900	
Licenses and Permits	---	---	---	
Federal Grants	---	---	---	
State General Purpose Aid	65,023	---	80,710	
State Categorical Aid	---	---	---	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	---	---	---	
Fines and Forfeits	---	---	---	
Interest on Investments	---	---	---	
Miscellaneous Revenues	---	---	---	
<b>Total Revenues</b>	<b>179,290</b>	<b>---</b>	<b>191,309</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	---	---	90,000	
<b>Total Revenues and Other Sources</b>	<b>179,290</b>	<b>---</b>	<b>281,309</b>	
<b>Current Expenditures</b>				
General Government	53,700	---	62,980	
Public Safety	8,766	---	9,500	
Streets and Highways	9,000	---	9,000	
Sanitation	---	---	---	
Health	6,000	---	6,520	
Culture and Recreation	600	---	1,209	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	59,324	---	52,400	
<b>Total Current Expenditures</b>	<b>137,390</b>	<b>---</b>	<b>141,609</b>	
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Total Capital Outlay</b>	<b>4,800</b>	<b>---</b>	<b>4,800</b>	
Transfer to Other Funds	---	---	10,000	
<b>Total Expenditures and Other Uses</b>	<b>142,190</b>	<b>---</b>	<b>156,409</b>	

Name of City: STORDEN

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	113,000	---	110,000	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	---	---	---	
Licenses and Permits	436	---	500	
Federal Grants	---	---	---	
State General Purpose Aid	74,121	---	80,040	
State Categorical Aid	---	---	---	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	83,000	---	85,400	
Fines and Forfeits	---	---	---	
Interest on Investments	2,000	---	1,200	
Miscellaneous Revenues	4,700	---	1,700	
<b>Total Revenues</b>	<b>277,257</b>	<b>---</b>	<b>278,840</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	---	---	---	
<b>Total Revenues and Other Sources</b>	<b>277,257</b>	<b>---</b>	<b>278,840</b>	
<b>Current Expenditures</b>				
General Government	23,010	---	27,010	
Public Safety	20,778	---	12,078	
Streets and Highways	40,398	---	35,398	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	6,144	---	5,944	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	16,825	---	18,825	
<b>Total Current Expenditures</b>	<b>107,155</b>	<b>---</b>	<b>99,255</b>	
<b>Debt Service - Principal</b>	<b>38,500</b>	<b>---</b>	<b>43,500</b>	
<b>Interest and Fiscal Charges</b>	<b>31,135</b>	<b>---</b>	<b>23,122</b>	
<b>Total Capital Outlay</b>	<b>10,000</b>	<b>---</b>	<b>20,000</b>	
Transfer to Other Funds	---	---	---	
<b>Total Expenditures and Other Uses</b>	<b>186,790</b>	<b>---</b>	<b>185,877</b>	

Name of City: STRANDQUIST

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	5,500	---	5,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	7,000	---	7,000
Licenses and Permits	1,575	---	1,550
Federal Grants	---	---	---
State General Purpose Aid	13,893	---	14,929
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	500	---	500
Charges for Services	17,575	---	19,275
Fines and Forfeits	200	---	200
Interest on Investments	50	---	50
Miscellaneous Revenues	1,000	---	1,000
<b>Total Revenues</b>	<b>47,293</b>	<b>---</b>	<b>50,004</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,000	---	1,000
<b>Total Revenues and Other Sources</b>	<b>48,293</b>	<b>---</b>	<b>51,004</b>
<b>Current Expenditures</b>			
General Government	13,030	---	13,850
Public Safety	3,845	---	3,950
Streets and Highways	5,100	---	5,100
Sanitation	8,800	---	8,800
Health	---	---	---
Culture and Recreation	2,500	---	2,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,500	---	3,500
<b>Total Current Expenditures</b>	<b>36,775</b>	<b>---</b>	<b>37,700</b>
<b>Debt Service - Principal</b>	<b>1,100</b>	<b>---</b>	<b>2,300</b>
<b>Interest and Fiscal Charges</b>	<b>5,400</b>	<b>---</b>	<b>6,250</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>43,275</b>	<b>---</b>	<b>46,250</b>

Name of City: STRATHCONA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,500	1,567	1,700
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	12	12	12
Federal Grants	---	---	---
State General Purpose Aid	3,700	3,783	3,800
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	2,900	2,980	3,100
Fines and Forfeits	300	344	300
Interest on Investments	---	---	---
Miscellaneous Revenues	3,000	9,350	4,000
<b>Total Revenues</b>	<b>11,412</b>	<b>18,036</b>	<b>12,912</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>11,412</b>	<b>18,036</b>	<b>12,912</b>
<b>Current Expenditures</b>			
General Government	2,000	2,055	2,200
Public Safety	2,400	2,457	2,500
Streets and Highways	3,000	3,318	3,400
Sanitation	3,200	4,050	3,200
Health	---	---	---
Culture and Recreation	1,500	2,429	1,500
Urban & Economic Development & Housing	350	411	450
Miscellaneous Current Expenditures	---	5,000	---
<b>Total Current Expenditures</b>	<b>12,450</b>	<b>19,720</b>	<b>13,250</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>12,450</b>	<b>19,720</b>	<b>13,250</b>

Name of City: STURGEON LAKE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	78,508	78,508	97,958
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	9,950	9,950	9,950
Licenses and Permits	5,324	5,324	5,324
Federal Grants	---	---	---
State General Purpose Aid	16,651	16,651	27,013
State Categorical Aid	4,000	4,000	4,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,821	1,821	2,012
Fines and Forfeits	---	---	---
Interest on Investments	450	450	200
Miscellaneous Revenues	29,453	29,453	33,953
<b>Total Revenues</b>	<b>146,157</b>	<b>146,157</b>	<b>180,910</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>146,157</b>	<b>146,157</b>	<b>180,910</b>
<b>Current Expenditures</b>			
General Government	41,780	41,780	49,280
Public Safety	31,647	31,647	32,929
Streets and Highways	25,100	25,100	28,301
Sanitation	300	300	800
Health	---	---	---
Culture and Recreation	1,100	1,100	5,300
Urban & Economic Development & Housing	10,900	10,900	7,400
Miscellaneous Current Expenditures	25,380	25,380	26,950
<b>Total Current Expenditures</b>	<b>136,207</b>	<b>136,207</b>	<b>150,960</b>
<b>Debt Service - Principal</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
<b>Interest and Fiscal Charges</b>	<b>5,950</b>	<b>5,950</b>	<b>5,950</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>20,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>146,157</b>	<b>146,157</b>	<b>180,910</b>

Name of City: SUNBURG

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	33,732	33,732	33,732
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	23,745	23,942	23,942
State Categorical Aid	10,755	9,443	9,443
Grants from County/Other Local Grants	360	360	360
Charges for Services	39,555	46,273	46,273
Fines and Forfeits	---	80	80
Interest on Investments	9,180	11,585	9,000
Miscellaneous Revenues	30,000	55,785	55,170
<b>Total Revenues</b>	<b>147,327</b>	<b>181,200</b>	<b>178,000</b>
Proceeds from Bond Sales	30,000	65,800	10,000
Transfers from Other Funds	---	---	130,000
<b>Total Revenues and Other Sources</b>	<b>177,327</b>	<b>247,000</b>	<b>318,000</b>
<b>Current Expenditures</b>			
General Government	17,350	15,000	15,000
Public Safety	63,500	54,000	54,000
Streets and Highways	10,000	6,200	10,000
Sanitation	1,260	800	800
Health	325	---	---
Culture and Recreation	9,000	2,880	2,900
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	20,000	56,016	55,000
<b>Total Current Expenditures</b>	<b>121,435</b>	<b>134,896</b>	<b>137,700</b>
<b>Debt Service - Principal</b>	<b>3,000</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>8,055</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>12,533</b>	<b>1,000</b>	<b>190,000</b>
Transfer to Other Funds	30,000	60,804	10,000
<b>Total Expenditures and Other Uses</b>	<b>175,023</b>	<b>196,700</b>	<b>337,700</b>

Name of City: SUNFISH LAKE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	273,258	---	286,622
Tax Increments	---	---	---
All Other Taxes	175	---	800
Special Assessments	---	---	---
Licenses and Permits	1,125	---	1,125
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	750	---	750
Charges for Services	500	---	500
Fines and Forfeits	1,200	---	600
Interest on Investments	3,000	---	4,800
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>280,008</b>	<b>---</b>	<b>295,197</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>280,008</b>	<b>---</b>	<b>295,197</b>
<b>Current Expenditures</b>			
General Government	81,910	---	81,660
Public Safety	112,398	---	118,787
Streets and Highways	83,200	---	92,250
Sanitation	1,500	---	1,500
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	1,000	---	1,000
<b>Total Current Expenditures</b>	<b>280,008</b>	<b>---</b>	<b>295,197</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>280,008</b>	<b>---</b>	<b>295,197</b>

Name of City: SWANVILLE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	50,000	---	52,500
Tax Increments	600	---	600
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,200	---	2,200
Federal Grants	---	---	---
State General Purpose Aid	82,500	---	82,500
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	2,400	---	2,400
Charges for Services	---	---	---
Fines and Forfeits	600	---	600
Interest on Investments	4,500	---	4,500
Miscellaneous Revenues	10,000	---	10,000
<b>Total Revenues</b>	<b>152,800</b>	<b>---</b>	<b>155,300</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>152,800</b>	<b>---</b>	<b>155,300</b>
<b>Current Expenditures</b>			
General Government	28,500	---	30,000
Public Safety	10,000	---	10,000
Streets and Highways	49,500	---	50,500
Sanitation	19,500	---	19,500
Health	---	---	---
Culture and Recreation	3,000	---	3,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	20,000	---	20,000
<b>Total Current Expenditures</b>	<b>130,500</b>	<b>---</b>	<b>133,000</b>
<b>Debt Service - Principal</b>	<b>5,000</b>	<b>---</b>	<b>5,000</b>
<b>Interest and Fiscal Charges</b>	<b>1,800</b>	<b>---</b>	<b>1,800</b>
<b>Total Capital Outlay</b>	<b>15,500</b>	<b>---</b>	<b>15,500</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>152,800</b>	<b>---</b>	<b>155,300</b>

Name of City: TACONITE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	103,000	---	99,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	200	---	200
Federal Grants	---	---	---
State General Purpose Aid	118,255	---	113,234
State Categorical Aid	30,125	---	30,125
Grants from County/Other Local Grants	---	---	---
Charges for Services	31,200	---	44,200
Fines and Forfeits	---	---	---
Interest on Investments	45,600	---	43,108
Miscellaneous Revenues	750	---	750
<b>Total Revenues</b>	<b>329,130</b>	<b>---</b>	<b>330,617</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>329,130</b>	<b>---</b>	<b>330,617</b>
<b>Current Expenditures</b>			
General Government	109,500	---	111,900
Public Safety	37,600	---	38,500
Streets and Highways	60,100	---	62,000
Sanitation	27,000	---	27,000
Health	22,000	---	22,000
Culture and Recreation	46,350	---	32,717
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	13,500	---	10,000
<b>Total Current Expenditures</b>	<b>316,050</b>	<b>---</b>	<b>304,117</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>13,080</b>	<b>---</b>	<b>26,500</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>329,130</b>	<b>---</b>	<b>330,617</b>

Name of City: TAMARACK

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	9,550	10,405	11,860
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,980	1,982	1,980
Federal Grants	49,983	40,705	53,361
State General Purpose Aid	5,225	5,240	5,974
State Categorical Aid	---	1,390	1,585
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	550	757	800
Miscellaneous Revenues	6,000	4,598	5,000
<b>Total Revenues</b>	<b>73,288</b>	<b>65,077</b>	<b>80,560</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>73,288</b>	<b>65,077</b>	<b>80,560</b>
<b>Current Expenditures</b>			
General Government	16,355	9,387	12,500
Public Safety	245	2,260	2,400
Streets and Highways	5,265	1,600	5,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	47,508	39,363	49,820
<b>Total Current Expenditures</b>	<b>69,373</b>	<b>52,610</b>	<b>69,720</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	4,000	8,000
<b>Total Expenditures and Other Uses</b>	<b>69,373</b>	<b>56,610</b>	<b>77,720</b>



Name of City: TAOPI

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: TAUNTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	27,300	---	27,300
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,200	---	2,200
Federal Grants	---	---	---
State General Purpose Aid	24,022	---	28,959
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	4,100	---	2,825
Miscellaneous Revenues	11,500	---	12,000
<b>Total Revenues</b>	69,122	---	73,284
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	500	---	500
<b>Total Revenues and Other Sources</b>	69,622	---	73,784
<b>Current Expenditures</b>			
General Government	12,800	---	14,700
Public Safety	10,637	---	12,225
Streets and Highways	6,950	---	6,950
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	708	---	808
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	12,410	---	14,610
<b>Total Current Expenditures</b>	43,505	---	49,293
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	500	---	500
<b>Total Expenditures and Other Uses</b>	44,005	---	49,793

Name of City: TAYLORS FALLS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	573,798	---	635,386
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,500	---	2,500
Licenses and Permits	20,500	---	20,800
Federal Grants	---	---	---
State General Purpose Aid	130,898	---	219,536
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	2,520	---	2,589
Charges for Services	12,525	---	12,826
Fines and Forfeits	1,000	---	2,000
Interest on Investments	1,500	---	1,000
Miscellaneous Revenues	10,500	---	11,500
<b>Total Revenues</b>	755,741	---	908,137
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	50,500	---	50,500
<b>Total Revenues and Other Sources</b>	806,241	---	958,637
<b>Current Expenditures</b>			
General Government	179,659	---	209,961
Public Safety	169,606	---	204,581
Streets and Highways	192,586	---	203,928
Sanitation	2,000	---	2,000
Health	---	---	---
Culture and Recreation	12,430	---	12,430
Urban & Economic Development & Housing	12,750	---	12,500
Miscellaneous Current Expenditures	46,110	---	58,479
<b>Total Current Expenditures</b>	615,141	---	703,879
<b>Debt Service - Principal</b>	85,064	---	115,413
<b>Interest and Fiscal Charges</b>	68,787	---	68,542
<b>Total Capital Outlay</b>	35,000	---	65,000
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	803,992	---	952,834

Name of City: TENNEY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	16,783	16,686	13,726
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,352	1,374	1,302
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	18,135	18,060	15,028
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	18,135	18,060	15,028
<b>Current Expenditures</b>			
General Government	5,435	4,979	6,026
Public Safety	---	---	---
Streets and Highways	11,950	10,218	8,352
Sanitation	250	---	650
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	500	48	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	18,135	15,245	15,028
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	18,135	15,245	15,028

Name of City: TENSTRIKE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	13,300	14,416	14,450
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,000	2,800	2,800
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	3,000	3,500	3,700
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	100	100	100
<b>Total Revenues</b>	<b>19,400</b>	<b>20,816</b>	<b>21,050</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>19,400</b>	<b>20,816</b>	<b>21,050</b>
<b>Current Expenditures</b>			
General Government	6,500	6,527	6,700
Public Safety	2,000	2,100	2,200
Streets and Highways	4,500	15,683	10,000
Sanitation	500	150	200
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	150	1,389	8,000
<b>Total Current Expenditures</b>	<b>13,650</b>	<b>25,849</b>	<b>27,100</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>13,650</b>	<b>25,849</b>	<b>27,100</b>

Name of City: THIEF RIVER FALLS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,518,446	1,515,228	1,486,185
Tax Increments	14,500	14,500	14,800
All Other Taxes	184,000	184,000	177,000
Special Assessments	219,000	219,000	210,800
Licenses and Permits	105,753	105,753	106,728
Federal Grants	14,000	239,000	14,000
State General Purpose Aid	2,175,982	2,179,200	2,353,896
State Categorical Aid	291,400	292,400	303,900
Grants from County/Other Local Grants	---	---	---
Charges for Services	875,167	900,383	944,902
Fines and Forfeits	71,000	71,000	71,000
Interest on Investments	43,000	43,000	30,980
Miscellaneous Revenues	45,150	82,715	10,000
<b>Total Revenues</b>	<b>5,557,398</b>	<b>5,846,179</b>	<b>5,724,191</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	646,081	653,611	660,256
<b>Total Revenues and Other Sources</b>	<b>6,203,479</b>	<b>6,499,790</b>	<b>6,384,447</b>
<b>Current Expenditures</b>			
General Government	567,605	567,605	596,305
Public Safety	1,761,345	1,771,377	1,850,343
Streets and Highways	799,940	799,940	706,522
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,335,793	1,335,793	1,519,245
Urban & Economic Development & Housing	138,520	138,520	172,038
Miscellaneous Current Expenditures	358,284	368,284	384,676
<b>Total Current Expenditures</b>	<b>4,961,487</b>	<b>4,981,519</b>	<b>5,229,129</b>
<b>Debt Service - Principal</b>	<b>736,150</b>	<b>736,150</b>	<b>771,320</b>
<b>Interest and Fiscal Charges</b>	<b>163,630</b>	<b>163,630</b>	<b>133,230</b>
<b>Total Capital Outlay</b>	<b>198,375</b>	<b>474,929</b>	<b>194,875</b>
Transfer to Other Funds	191,100	191,100	266,566
<b>Total Expenditures and Other Uses</b>	<b>6,250,742</b>	<b>6,547,328</b>	<b>6,595,120</b>

Name of City: THOMSON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: TINTAH

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	13,745	---	13,745
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	300	---	300
Federal Grants	---	---	---
State General Purpose Aid	10,938	---	11,123
State Categorical Aid	4,000	---	4,680
Grants from County/Other Local Grants	---	---	---
Charges for Services	4,200	---	4,500
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	3,000	---	3,200
<b>Total Revenues</b>	<b>36,183</b>	---	<b>37,548</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>36,183</b>	---	<b>37,548</b>
<b>Current Expenditures</b>			
General Government	13,500	---	17,000
Public Safety	---	---	---
Streets and Highways	4,900	---	6,600
Sanitation	4,250	---	4,650
Health	---	---	---
Culture and Recreation	2,200	---	3,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	640
<b>Total Current Expenditures</b>	<b>24,850</b>	---	<b>31,890</b>
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	8,000	---	4,680
<b>Total Expenditures and Other Uses</b>	<b>32,850</b>	---	<b>36,570</b>

Name of City: TONKA BAY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	717,104	---	780,572
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	103,496	---	92,920
Federal Grants	---	---	---
State General Purpose Aid	1,232	---	10,832
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	4,000	---	4,000
Charges for Services	3,850	---	4,825
Fines and Forfeits	10,000	---	12,000
Interest on Investments	32,500	---	32,000
Miscellaneous Revenues	2,000	---	2,000
<b>Total Revenues</b>	<b>874,182</b>	<b>---</b>	<b>939,149</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	70,500	---	120,595
<b>Total Revenues and Other Sources</b>	<b>944,682</b>	<b>---</b>	<b>1,059,744</b>
<b>Current Expenditures</b>			
General Government	218,514	---	246,368
Public Safety	532,141	---	547,367
Streets and Highways	151,287	---	154,963
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	43,740	---	45,370
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	19,643	---	19,525
<b>Total Current Expenditures</b>	<b>965,325</b>	<b>---</b>	<b>1,013,593</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>39,000</b>
Transfer to Other Funds	112,734	---	106,632
<b>Total Expenditures and Other Uses</b>	<b>1,078,059</b>	<b>---</b>	<b>1,159,225</b>

Name of City: TOWER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: TRACY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	744,115	744,115	759,313
Tax Increments	---	---	---
All Other Taxes	15,000	15,000	20,250
Special Assessments	47,195	47,195	49,753
Licenses and Permits	13,200	13,200	13,200
Federal Grants	300,000	300,000	---
State General Purpose Aid	829,779	829,779	916,830
State Categorical Aid	55,176	55,176	181,344
Grants from County/Other Local Grants	---	---	---
Charges for Services	20,560	20,560	20,560
Fines and Forfeits	10,000	10,000	10,000
Interest on Investments	76,100	76,100	70,730
Miscellaneous Revenues	498,528	498,528	469,069
<b>Total Revenues</b>	<b>2,609,653</b>	<b>2,609,653</b>	<b>2,511,049</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	447,465	447,465	507,151
<b>Total Revenues and Other Sources</b>	<b>3,057,118</b>	<b>3,057,118</b>	<b>3,018,200</b>
<b>Current Expenditures</b>			
General Government	452,953	452,953	464,260
Public Safety	368,553	368,553	428,090
Streets and Highways	547,253	547,253	569,780
Sanitation	---	---	---
Health	67,863	67,863	90,980
Culture and Recreation	46,015	46,015	62,630
Urban & Economic Development & Housing	479,315	479,315	130,151
Miscellaneous Current Expenditures	98,058	98,058	104,687
<b>Total Current Expenditures</b>	<b>2,060,010</b>	<b>2,060,010</b>	<b>1,850,578</b>
<b>Debt Service - Principal</b>	<b>413,600</b>	<b>413,600</b>	<b>472,450</b>
<b>Interest and Fiscal Charges</b>	<b>268,104</b>	<b>268,104</b>	<b>286,700</b>
<b>Total Capital Outlay</b>	<b>154,841</b>	<b>154,841</b>	<b>186,307</b>
Transfer to Other Funds	160,563	160,563	222,165
<b>Total Expenditures and Other Uses</b>	<b>3,057,118</b>	<b>3,057,118</b>	<b>3,018,200</b>

Name of City: TRAIL

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	8,000	---	8,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	---	1,500
Federal Grants	---	---	---
State General Purpose Aid	2,883	---	3,068
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	250	---	200
Miscellaneous Revenues	2,400	---	2,400
<b>Total Revenues</b>	<b>15,033</b>	<b>---</b>	<b>15,168</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>15,033</b>	<b>---</b>	<b>15,168</b>
<b>Current Expenditures</b>			
General Government	5,982	---	6,042
Public Safety	625	---	700
Streets and Highways	3,390	---	3,390
Sanitation	4,536	---	4,536
Health	---	---	---
Culture and Recreation	500	---	500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>15,033</b>	<b>---</b>	<b>15,168</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>15,033</b>	<b>---</b>	<b>15,168</b>

Name of City: TRIMONT

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	123,508	123,508	132,923
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	16,500	16,500	16,000
Licenses and Permits	2,000	2,000	2,000
Federal Grants	---	91,078	---
State General Purpose Aid	221,203	221,203	241,510
State Categorical Aid	11,836	11,836	11,836
Grants from County/Other Local Grants	2,000	109,604	2,000
Charges for Services	20,000	20,000	35,000
Fines and Forfeits	6,000	6,000	3,500
Interest on Investments	9,500	9,500	11,000
Miscellaneous Revenues	44,486	70,486	29,080
<b>Total Revenues</b>	<b>457,033</b>	<b>681,715</b>	<b>484,849</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	10,000	27,625
<b>Total Revenues and Other Sources</b>	<b>457,033</b>	<b>691,715</b>	<b>512,474</b>
<b>Current Expenditures</b>			
General Government	103,816	103,816	110,525
Public Safety	145,198	163,023	168,879
Streets and Highways	93,601	103,601	127,129
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	18,745	18,745	18,340
Urban & Economic Development & Housing	20,500	20,500	20,500
Miscellaneous Current Expenditures	17,700	17,700	16,040
<b>Total Current Expenditures</b>	<b>399,560</b>	<b>427,385</b>	<b>461,413</b>
<b>Debt Service - Principal</b>	<b>14,050</b>	<b>14,050</b>	<b>9,548</b>
<b>Interest and Fiscal Charges</b>	<b>5,075</b>	<b>5,075</b>	<b>5,452</b>
<b>Total Capital Outlay</b>	<b>30,000</b>	<b>232,857</b>	<b>24,125</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>448,685</b>	<b>679,367</b>	<b>500,538</b>

Name of City: TROMMALD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: TROSKY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	12,000	12,000	13,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,465	2,465	2,465
Federal Grants	---	---	---
State General Purpose Aid	8,015	8,015	10,609
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	200	200	200
Interest on Investments	245	245	382
Miscellaneous Revenues	310	310	310
<b>Total Revenues</b>	<b>23,235</b>	<b>23,235</b>	<b>26,966</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	5,000	5,000	5,000
<b>Total Revenues and Other Sources</b>	<b>28,235</b>	<b>28,235</b>	<b>31,966</b>
<b>Current Expenditures</b>			
General Government	2,885	3,550	3,550
Public Safety	3,878	3,878	3,892
Streets and Highways	6,000	6,280	6,280
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	2,000	500	1,000
Urban & Economic Development & Housing	---	435	435
Miscellaneous Current Expenditures	5,300	14,710	14,710
<b>Total Current Expenditures</b>	<b>20,063</b>	<b>29,353</b>	<b>29,867</b>
<b>Debt Service - Principal</b>	<b>6,429</b>	<b>6,429</b>	<b>6,449</b>
<b>Interest and Fiscal Charges</b>	<b>3,646</b>	<b>3,646</b>	<b>3,425</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>30,138</b>	<b>39,428</b>	<b>39,741</b>

Name of City: TRUMAN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	200,000	---	200,000
Tax Increments	---	---	2,610
All Other Taxes	3,125	---	---
Special Assessments	9,300	---	3,416
Licenses and Permits	5,500	---	5,500
Federal Grants	---	---	---
State General Purpose Aid	373,968	---	401,664
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	4,285	---	4,285
Charges for Services	139,865	---	145,622
Fines and Forfeits	5,000	---	9,000
Interest on Investments	11,010	---	10,670
Miscellaneous Revenues	13,770	---	14,290
<b>Total Revenues</b>	<b>765,823</b>	<b>---</b>	<b>797,057</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	33,000	---	20,000
<b>Total Revenues and Other Sources</b>	<b>798,823</b>	<b>---</b>	<b>817,057</b>
<b>Current Expenditures</b>			
General Government	108,883	---	118,566
Public Safety	112,455	---	113,204
Streets and Highways	122,850	---	137,740
Sanitation	1,650	---	1,612
Health	58,838	---	66,067
Culture and Recreation	64,260	---	62,180
Urban & Economic Development & Housing	8,520	---	8,520
Miscellaneous Current Expenditures	123,960	---	115,536
<b>Total Current Expenditures</b>	<b>601,416</b>	<b>---</b>	<b>623,425</b>
<b>Debt Service - Principal</b>	<b>64,079</b>	<b>---</b>	<b>65,000</b>
<b>Interest and Fiscal Charges</b>	<b>17,269</b>	<b>---</b>	<b>20,915</b>
<b>Total Capital Outlay</b>	<b>109,500</b>	<b>---</b>	<b>232,700</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>792,264</b>	<b>---</b>	<b>942,040</b>

Name of City: TURTLE RIVER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	13,289
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	5,800
Federal Grants	---	---	---
State General Purpose Aid	---	---	700
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	1,247
Miscellaneous Revenues	---	---	274
<b>Total Revenues</b>	---	---	21,310
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	21,310
<b>Current Expenditures</b>			
General Government	---	---	6,000
Public Safety	---	---	2,455
Streets and Highways	---	---	---
Sanitation	---	---	4,510
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	12,965
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	12,965

Name of City: TWIN LAKES

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: TWIN VALLEY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	103,991	---	105,202
Tax Increments	---	---	---
All Other Taxes	---	---	3,600
Special Assessments	550	---	140
Licenses and Permits	1,925	---	2,175
Federal Grants	5,500	---	9,000
State General Purpose Aid	259,462	---	261,353
State Categorical Aid	25,800	---	17,500
Grants from County/Other Local Grants	1,000	---	4,000
Charges for Services	51,964	---	41,234
Fines and Forfeits	8,200	---	8,100
Interest on Investments	6,000	---	6,000
Miscellaneous Revenues	25,700	---	24,680
<b>Total Revenues</b>	490,092	---	482,984
Proceeds from Bond Sales	---	---	4,500
Transfers from Other Funds	28,000	---	34,500
<b>Total Revenues and Other Sources</b>	518,092	---	521,984
<b>Current Expenditures</b>			
General Government	126,435	---	121,992
Public Safety	149,060	---	146,030
Streets and Highways	101,275	---	99,665
Sanitation	---	---	---
Health	1,750	---	---
Culture and Recreation	37,450	---	54,625
Urban & Economic Development & Housing	5,950	---	5,650
Miscellaneous Current Expenditures	13,850	---	15,550
<b>Total Current Expenditures</b>	435,770	---	443,512
<b>Debt Service - Principal</b>	31,322	---	10,322
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	49,000	---	58,650
Transfer to Other Funds	2,000	---	9,500
<b>Total Expenditures and Other Uses</b>	518,092	---	521,984

Name of City: TWO HARBORS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	950,029	---	911,100
Tax Increments	---	---	---
All Other Taxes	189,000	---	219,000
Special Assessments	61,400	---	41,000
Licenses and Permits	41,000	---	47,150
Federal Grants	404,702	---	304,000
State General Purpose Aid	1,125,629	---	1,368,396
State Categorical Aid	67,500	---	97,150
Grants from County/Other Local Grants	294,500	---	64,500
Charges for Services	675,783	---	651,200
Fines and Forfeits	24,000	---	20,000
Interest on Investments	7,000	---	8,500
Miscellaneous Revenues	17,500	---	234,750
<b>Total Revenues</b>	3,858,043	---	3,966,746
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	454,887	---	387,425
<b>Total Revenues and Other Sources</b>	4,312,930	---	4,354,171
<b>Current Expenditures</b>			
General Government	437,238	---	457,130
Public Safety	696,620	---	760,770
Streets and Highways	619,960	---	612,750
Sanitation	35,100	---	40,385
Health	---	---	---
Culture and Recreation	782,590	---	804,875
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	218,165	---	217,240
<b>Total Current Expenditures</b>	2,789,673	---	2,893,150
<b>Debt Service - Principal</b>	17,200	---	17,200
<b>Interest and Fiscal Charges</b>	2,500	---	1,500
<b>Total Capital Outlay</b>	1,045,927	---	876,285
Transfer to Other Funds	335,130	---	322,545
<b>Total Expenditures and Other Uses</b>	4,190,430	---	4,110,680

Name of City: TYLER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	168,238	---	163,062
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	22,000	---	22,500
Licenses and Permits	2,800	---	3,000
Federal Grants	66,500	---	---
State General Purpose Aid	314,080	---	338,014
State Categorical Aid	15,350	---	15,664
Grants from County/Other Local Grants	---	---	---
Charges for Services	17,100	---	63,286
Fines and Forfeits	2,500	---	4,000
Interest on Investments	10,500	---	10,700
Miscellaneous Revenues	150,305	---	132,108
<b>Total Revenues</b>	769,373	---	752,334
Proceeds from Bond Sales	550,000	---	---
Transfers from Other Funds	120,000	---	120,000
<b>Total Revenues and Other Sources</b>	1,439,373	---	872,334
<b>Current Expenditures</b>			
General Government	142,500	---	226,071
Public Safety	144,705	---	147,875
Streets and Highways	60,320	---	98,900
Sanitation	400	---	400
Health	---	---	---
Culture and Recreation	124,720	---	145,775
Urban & Economic Development & Housing	5,000	---	---
Miscellaneous Current Expenditures	3,000	---	7,500
<b>Total Current Expenditures</b>	480,645	---	626,521
<b>Debt Service - Principal</b>	163,807	---	123,500
<b>Interest and Fiscal Charges</b>	62,946	---	97,511
<b>Total Capital Outlay</b>	724,200	---	71,500
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	1,431,598	---	919,032

Name of City: ULEN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	41,051	---	45,156
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,400	---	1,400
Federal Grants	---	---	---
State General Purpose Aid	143,865	---	151,858
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	1,000	---	1,000
Charges for Services	14,000	---	16,000
Fines and Forfeits	---	---	---
Interest on Investments	5,000	---	3,000
Miscellaneous Revenues	6,500	---	3,500
<b>Total Revenues</b>	212,816	---	221,914
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	212,816	---	221,914
<b>Current Expenditures</b>			
General Government	50,025	---	58,315
Public Safety	30,250	---	39,250
Streets and Highways	27,620	---	28,730
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	14,770	---	15,780
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	29,319	---	29,129
<b>Total Current Expenditures</b>	151,984	---	171,204
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	63,000	---	49,000
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	214,984	---	220,204

Name of City: UNDERWOOD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: UPSALA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	122,500	---	135,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,935	---	1,935
Federal Grants	---	---	---
State General Purpose Aid	60,176	---	68,099
State Categorical Aid	---	---	188
Grants from County/Other Local Grants	1,500	---	1,500
Charges for Services	38,450	---	37,850
Fines and Forfeits	1,000	---	1,000
Interest on Investments	2,700	---	6,000
Miscellaneous Revenues	2,000	---	2,000
<b>Total Revenues</b>	230,261	---	253,572
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	230,261	---	253,572
<b>Current Expenditures</b>			
General Government	72,070	---	78,550
Public Safety	9,300	---	2,725
Streets and Highways	60,525	---	46,950
Sanitation	42,800	---	41,100
Health	---	---	---
Culture and Recreation	8,950	---	9,675
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	193,645	---	179,000
<b>Debt Service - Principal</b>	10,000	---	20,000
<b>Interest and Fiscal Charges</b>	1,500	---	2,500
<b>Total Capital Outlay</b>	25,250	---	51,500
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	230,395	---	253,000

Name of City: URBANK

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	1,273
Federal Grants	---	---	103,100
State General Purpose Aid	---	---	4,800
State Categorical Aid	---	---	2,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	460
Fines and Forfeits	---	---	---
Interest on Investments	---	---	50
Miscellaneous Revenues	---	---	9,600
<b>Total Revenues</b>	---	---	121,283
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	121,283
<b>Current Expenditures</b>			
General Government	---	---	4,170
Public Safety	---	---	475
Streets and Highways	---	---	2,400
Sanitation	---	---	350
Health	---	---	---
Culture and Recreation	---	---	5,600
Urban & Economic Development & Housing	---	---	103,100
Miscellaneous Current Expenditures	---	---	4,000
<b>Total Current Expenditures</b>	---	---	120,095
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	120,095

Name of City: UTICA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	33,000	---	36,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,500	---	3,500
Federal Grants	---	---	---
State General Purpose Aid	24,821	---	27,857
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	300	---	400
Miscellaneous Revenues	3,079	---	4,043
<b>Total Revenues</b>	64,700	---	71,800
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	64,700	---	71,800
<b>Current Expenditures</b>			
General Government	26,400	---	26,000
Public Safety	4,000	---	4,500
Streets and Highways	12,000	---	13,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	6,600	---	6,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	4,900	---	7,000
<b>Total Current Expenditures</b>	53,900	---	57,000
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	10,000	---	30,000
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	63,900	---	87,000

Name of City: VADNAIS HEIGHTS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	2,634,000	---	2,563,697
Tax Increments	---	---	---
All Other Taxes	32,000	---	35,500
Special Assessments	---	---	---
Licenses and Permits	457,500	---	480,100
Federal Grants	---	---	---
State General Purpose Aid	150,000	---	159,654
State Categorical Aid	149,000	---	165,000
Grants from County/Other Local Grants	26,000	---	27,000
Charges for Services	379,300	---	459,600
Fines and Forfeits	26,500	---	33,000
Interest on Investments	85,000	---	115,000
Miscellaneous Revenues	433,000	---	433,000
<b>Total Revenues</b>	4,372,300	---	4,471,551
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	139,600	---	140,000
<b>Total Revenues and Other Sources</b>	4,511,900	---	4,611,551
<b>Current Expenditures</b>			
General Government	1,770,500	---	1,738,226
Public Safety	1,278,500	---	1,425,705
Streets and Highways	398,100	---	207,931
Sanitation	22,900	---	41,900
Health	---	---	---
Culture and Recreation	504,900	---	550,558
Urban & Economic Development & Housing	---	---	236,331
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	3,974,900	---	4,200,651
<b>Debt Service - Principal</b>	128,000	---	111,800
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	409,000	---	299,100
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	4,511,900	---	4,611,551

Name of City: VERGAS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	84,888	---	95,295
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,990	---	4,090
Federal Grants	---	---	---
State General Purpose Aid	35,222	---	46,400
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	800	---	900
Charges for Services	10,100	---	10,600
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	500	---	500
<b>Total Revenues</b>	135,500	---	157,785
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	5,000
<b>Total Revenues and Other Sources</b>	135,500	---	162,785
<b>Current Expenditures</b>			
General Government	25,785	---	26,285
Public Safety	19,287	---	19,300
Streets and Highways	45,365	---	42,150
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	26,588	---	16,300
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	17,975	---	26,650
<b>Total Current Expenditures</b>	135,000	---	130,685
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	32,000
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	135,000	---	162,685

Name of City: VERMILLION

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	111,853	---	111,736
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,902	---	3,151
Licenses and Permits	3,050	---	3,050
Federal Grants	---	---	---
State General Purpose Aid	4,488	---	6,861
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	500	---	500
Fines and Forfeits	---	---	---
Interest on Investments	100	---	100
Miscellaneous Revenues	825	---	475
<b>Total Revenues</b>	<b>123,718</b>	<b>---</b>	<b>125,873</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>123,718</b>	<b>---</b>	<b>125,873</b>
<b>Current Expenditures</b>			
General Government	26,656	---	27,811
Public Safety	8,100	---	8,300
Streets and Highways	24,000	---	24,000
Sanitation	500	---	750
Health	---	---	---
Culture and Recreation	5,750	---	4,700
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	46,310	---	44,175
<b>Total Current Expenditures</b>	<b>111,316</b>	<b>---</b>	<b>109,736</b>
<b>Debt Service - Principal</b>	<b>126,893</b>	<b>---</b>	<b>95,000</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	9,000	---	8,000
<b>Total Expenditures and Other Uses</b>	<b>247,209</b>	<b>---</b>	<b>212,736</b>

Name of City: VERNDALE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	128,350	128,350	132,422
Tax Increments	15,000	15,000	6,700
All Other Taxes	1,500	1,500	1,300
Special Assessments	---	---	---
Licenses and Permits	150	150	150
Federal Grants	---	81,270	---
State General Purpose Aid	115,862	115,862	132,075
State Categorical Aid	10,718	10,718	10,718
Grants from County/Other Local Grants	---	1,700	---
Charges for Services	26,000	26,000	34,000
Fines and Forfeits	17,000	17,000	20,000
Interest on Investments	6,500	6,500	6,500
Miscellaneous Revenues	38,350	56,330	38,350
<b>Total Revenues</b>	<b>359,430</b>	<b>460,380</b>	<b>382,215</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>359,430</b>	<b>460,380</b>	<b>382,215</b>
<b>Current Expenditures</b>			
General Government	62,245	62,245	73,525
Public Safety	155,150	156,850	173,700
Streets and Highways	67,100	67,100	64,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	20,870	29,820	22,090
Urban & Economic Development & Housing	57,650	57,650	52,700
Miscellaneous Current Expenditures	7,250	7,250	5,900
<b>Total Current Expenditures</b>	<b>370,265</b>	<b>380,915</b>	<b>391,915</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>90,300</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>370,265</b>	<b>471,215</b>	<b>391,915</b>

Name of City: VERNON CENTER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	118,078	118,078	123,995
Tax Increments	---	---	---
All Other Taxes	593	593	575
Special Assessments	---	---	5,078
Licenses and Permits	1,117	1,117	1,105
Federal Grants	---	---	---
State General Purpose Aid	56,411	56,411	70,295
State Categorical Aid	5,943	5,943	7,343
Grants from County/Other Local Grants	---	---	---
Charges for Services	14,200	14,200	14,806
Fines and Forfeits	2,000	2,000	2,000
Interest on Investments	3,000	3,000	2,800
Miscellaneous Revenues	3,500	3,500	5,100
<b>Total Revenues</b>	<b>204,842</b>	<b>204,842</b>	<b>233,097</b>
Proceeds from Bond Sales	188,000	80,000	---
Transfers from Other Funds	120,024	120,024	127,131
<b>Total Revenues and Other Sources</b>	<b>512,866</b>	<b>404,866</b>	<b>360,228</b>
<b>Current Expenditures</b>			
General Government	60,198	60,198	62,515
Public Safety	66,584	66,584	73,390
Streets and Highways	61,688	61,688	63,506
Sanitation	10	10	10
Health	25	25	---
Culture and Recreation	300	300	300
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	32,222	32,222	34,076
<b>Total Current Expenditures</b>	<b>221,027</b>	<b>221,027</b>	<b>233,797</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>5,551</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>4,824</b>
<b>Total Capital Outlay</b>	<b>212,600</b>	<b>53,600</b>	<b>42,406</b>
Transfer to Other Funds	79,239	78,239	73,650
<b>Total Expenditures and Other Uses</b>	<b>512,866</b>	<b>352,866</b>	<b>360,228</b>

Name of City: VESTA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	100,200	---	100,200
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	19,700	---	4,800
Licenses and Permits	345	---	420
Federal Grants	---	---	---
State General Purpose Aid	83,151	---	95,109
State Categorical Aid	5,000	---	5,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	6,887	---	7,192
Fines and Forfeits	---	---	---
Interest on Investments	5,700	---	7,750
Miscellaneous Revenues	4,275	---	5,800
<b>Total Revenues</b>	<b>225,258</b>	<b>---</b>	<b>226,771</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	6,000	---	12,000
<b>Total Revenues and Other Sources</b>	<b>231,258</b>	<b>---</b>	<b>238,771</b>
<b>Current Expenditures</b>			
General Government	44,185	---	48,365
Public Safety	28,225	---	27,605
Streets and Highways	36,275	---	47,565
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	12,345	---	12,050
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	39,730	---	39,865
<b>Total Current Expenditures</b>	<b>160,760</b>	<b>---</b>	<b>175,450</b>
<b>Debt Service - Principal</b>	<b>20,000</b>	<b>---</b>	<b>20,000</b>
<b>Interest and Fiscal Charges</b>	<b>13,710</b>	<b>---</b>	<b>12,820</b>
<b>Total Capital Outlay</b>	<b>6,100</b>	<b>---</b>	<b>16,000</b>
Transfer to Other Funds	9,500	---	7,500
<b>Total Expenditures and Other Uses</b>	<b>210,070</b>	<b>---</b>	<b>231,770</b>



Name of City: VICTORIA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	2,322,769	---	2,425,910
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	402,350	---	399,820
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	37,613	---	98,687
Grants from County/Other Local Grants	7,900	---	7,900
Charges for Services	303,216	---	354,138
Fines and Forfeits	4,000	---	4,000
Interest on Investments	7,000	---	7,000
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>3,084,848</b>	<b>---</b>	<b>3,297,455</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>3,084,848</b>	<b>---</b>	<b>3,297,455</b>
<b>Current Expenditures</b>			
General Government	975,143	---	1,068,358
Public Safety	611,621	---	721,510
Streets and Highways	581,199	---	651,165
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	190,172	---	177,861
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	7,780	---	16,120
<b>Total Current Expenditures</b>	<b>2,365,915</b>	<b>---</b>	<b>2,635,014</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>32,700</b>	<b>---</b>	<b>62,000</b>
Transfer to Other Funds	570,032	---	556,540
<b>Total Expenditures and Other Uses</b>	<b>2,968,647</b>	<b>---</b>	<b>3,253,554</b>

Name of City: VIKING

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	5,000	5,528	12,000
Tax Increments	---	---	---
All Other Taxes	2,000	588	600
Special Assessments	---	---	---
Licenses and Permits	20	15	20
Federal Grants	---	---	---
State General Purpose Aid	26,000	25,523	26,000
State Categorical Aid	---	12,440	400
Grants from County/Other Local Grants	2,000	500	---
Charges for Services	10,000	8,773	10,000
Fines and Forfeits	500	13	100
Interest on Investments	1,500	1,992	1,000
Miscellaneous Revenues	3,000	6,110	6,000
<b>Total Revenues</b>	<b>50,020</b>	<b>61,482</b>	<b>56,120</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>50,020</b>	<b>61,482</b>	<b>56,120</b>
<b>Current Expenditures</b>			
General Government	20,000	19,345	20,000
Public Safety	700	768	1,000
Streets and Highways	9,000	7,371	9,000
Sanitation	6,000	6,646	7,000
Health	---	---	---
Culture and Recreation	10,000	11,531	12,000
Urban & Economic Development & Housing	---	12,440	25,000
Miscellaneous Current Expenditures	5,000	8,895	10,000
<b>Total Current Expenditures</b>	<b>50,700</b>	<b>66,996</b>	<b>84,000</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>50,700</b>	<b>66,996</b>	<b>84,000</b>

Name of City: VILLARD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: VINING

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	8,700	---	8,200
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,665	---	1,695
Federal Grants	---	---	---
State General Purpose Aid	10,442	---	11,382
State Categorical Aid	5,600	---	5,400
Grants from County/Other Local Grants	---	---	---
Charges for Services	9,880	---	9,975
Fines and Forfeits	---	---	---
Interest on Investments	923	---	1,250
Miscellaneous Revenues	960	---	1,225
<b>Total Revenues</b>	<b>38,170</b>	<b>---</b>	<b>39,127</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>38,170</b>	<b>---</b>	<b>39,127</b>
<b>Current Expenditures</b>			
General Government	5,900	---	6,580
Public Safety	13,200	---	13,430
Streets and Highways	7,600	---	7,287
Sanitation	320	---	340
Health	---	---	---
Culture and Recreation	10,300	---	10,560
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	850	---	930
<b>Total Current Expenditures</b>	<b>38,170</b>	<b>---</b>	<b>39,127</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>38,170</b>	<b>---</b>	<b>39,127</b>

Name of City: VIRGINIA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	2,527,817	2,527,817	2,603,652
Tax Increments	279,500	279,500	274,200
All Other Taxes	438,000	438,000	452,000
Special Assessments	773,000	773,000	884,000
Licenses and Permits	77,400	77,400	88,850
Federal Grants	---	---	---
State General Purpose Aid	3,404,879	3,404,879	3,656,842
State Categorical Aid	506,917	506,917	644,157
Grants from County/Other Local Grants	---	---	---
Charges for Services	1,018,500	1,018,500	1,078,300
Fines and Forfeits	110,000	110,000	130,000
Interest on Investments	350,000	350,000	400,000
Miscellaneous Revenues	650,948	650,948	616,720
<b>Total Revenues</b>	<b>10,136,961</b>	<b>10,136,961</b>	<b>10,828,721</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	101,750	101,750	112,280
<b>Total Revenues and Other Sources</b>	<b>10,238,711</b>	<b>10,238,711</b>	<b>10,941,001</b>
<b>Current Expenditures</b>			
General Government	1,128,790	1,128,790	1,144,627
Public Safety	3,571,693	3,571,693	3,568,306
Streets and Highways	1,673,131	1,673,131	1,759,189
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,700,795	1,700,795	1,781,665
Urban & Economic Development & Housing	249,841	249,841	200,120
Miscellaneous Current Expenditures	706,259	706,259	754,647
<b>Total Current Expenditures</b>	<b>9,030,509</b>	<b>9,030,509</b>	<b>9,208,554</b>
<b>Debt Service - Principal</b>	<b>1,049,000</b>	<b>1,049,000</b>	<b>1,009,000</b>
<b>Interest and Fiscal Charges</b>	<b>254,284</b>	<b>254,284</b>	<b>264,972</b>
<b>Total Capital Outlay</b>	<b>121,700</b>	<b>121,700</b>	<b>562,721</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>10,455,493</b>	<b>10,455,493</b>	<b>11,045,247</b>

Name of City: WABASHA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	670,000	---	670,000
Tax Increments	---	---	---
All Other Taxes	14,000	---	14,000
Special Assessments	2,364	---	2,364
Licenses and Permits	30,000	---	72,550
Federal Grants	63,000	---	15,750
State General Purpose Aid	624,120	---	721,140
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	363,055	---	419,762
Fines and Forfeits	30,000	---	30,000
Interest on Investments	90,000	---	120,000
Miscellaneous Revenues	202,311	---	184,868
<b>Total Revenues</b>	<b>2,088,850</b>	<b>---</b>	<b>2,250,434</b>
Proceeds from Bond Sales	---	---	336,481
Transfers from Other Funds	161,549	---	91,742
<b>Total Revenues and Other Sources</b>	<b>2,250,399</b>	<b>---</b>	<b>2,678,657</b>
<b>Current Expenditures</b>			
General Government	576,749	---	653,747
Public Safety	728,534	---	788,396
Streets and Highways	328,808	---	386,366
Sanitation	6,600	---	7,300
Health	50	---	50
Culture and Recreation	407,601	---	535,398
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	27,000	---	---
<b>Total Current Expenditures</b>	<b>2,075,342</b>	<b>---</b>	<b>2,371,257</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>351,581</b>	<b>---</b>	<b>307,400</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>2,426,923</b>	<b>---</b>	<b>2,678,657</b>

Name of City: WABASSO

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	222,804	---	235,571
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,710	---	1,625
Federal Grants	---	---	---
State General Purpose Aid	161,056	---	190,176
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	95,790	---	91,564
Fines and Forfeits	2,000	---	2,000
Interest on Investments	---	---	---
Miscellaneous Revenues	14,000	---	14,000
<b>Total Revenues</b>	<b>498,360</b>	<b>---</b>	<b>534,936</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>498,360</b>	<b>---</b>	<b>534,936</b>
<b>Current Expenditures</b>			
General Government	56,157	---	60,630
Public Safety	132,594	---	142,496
Streets and Highways	132,374	---	154,341
Sanitation	---	---	---
Health	1,000	---	1,000
Culture and Recreation	72,235	---	76,790
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	164,413	---	169,784
<b>Total Current Expenditures</b>	<b>558,773</b>	<b>---</b>	<b>605,041</b>
<b>Debt Service - Principal</b>	<b>65,613</b>	<b>---</b>	<b>70,000</b>
<b>Interest and Fiscal Charges</b>	<b>92,163</b>	<b>---</b>	<b>86,585</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>716,549</b>	<b>---</b>	<b>761,626</b>

Name of City: WACONIA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	2,970,127	2,970,127	3,079,364
Tax Increments	---	---	150,000
All Other Taxes	34,500	34,500	33,500
Special Assessments	---	---	278,500
Licenses and Permits	873,150	873,150	833,200
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	52,160	52,160	318,000
Grants from County/Other Local Grants	117,000	117,000	119,000
Charges for Services	1,220,892	1,220,892	1,247,000
Fines and Forfeits	12,500	12,500	23,500
Interest on Investments	83,050	83,050	299,200
Miscellaneous Revenues	163,914	163,914	317,943
<b>Total Revenues</b>	<b>5,527,293</b>	<b>5,527,293</b>	<b>6,699,207</b>
Proceeds from Bond Sales	---	---	1,100,000
Transfers from Other Funds	569,000	569,000	1,198,646
<b>Total Revenues and Other Sources</b>	<b>6,096,293</b>	<b>6,096,293</b>	<b>8,997,853</b>
<b>Current Expenditures</b>			
General Government	899,800	902,264	1,307,546
Public Safety	1,617,522	1,266,066	1,258,470
Streets and Highways	892,077	892,077	928,226
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	431,746	431,746	521,733
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	3,100	3,100	60,000
<b>Total Current Expenditures</b>	<b>3,844,245</b>	<b>3,495,253</b>	<b>4,075,975</b>
<b>Debt Service - Principal</b>	<b>975,300</b>	<b>975,300</b>	<b>1,030,298</b>
<b>Interest and Fiscal Charges</b>	<b>448,695</b>	<b>448,695</b>	<b>436,316</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>2,020,328</b>
Transfer to Other Funds	1,088,191	1,439,647	58,800
<b>Total Expenditures and Other Uses</b>	<b>6,356,431</b>	<b>6,358,895</b>	<b>7,621,717</b>

Name of City: WADENA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	653,458	---	686,571
Tax Increments	182,850	---	190,500
All Other Taxes	71,000	---	73,000
Special Assessments	93,654	---	95,946
Licenses and Permits	23,465	---	26,965
Federal Grants	32,400	---	---
State General Purpose Aid	995,209	---	1,087,711
State Categorical Aid	174,741	---	126,963
Grants from County/Other Local Grants	---	---	---
Charges for Services	98,100	---	99,305
Fines and Forfeits	32,000	---	31,500
Interest on Investments	39,000	---	52,200
Miscellaneous Revenues	177,466	---	161,667
<b>Total Revenues</b>	<b>2,573,343</b>	<b>---</b>	<b>2,632,328</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	345,250	---	850,400
<b>Total Revenues and Other Sources</b>	<b>2,918,593</b>	<b>---</b>	<b>3,482,728</b>
<b>Current Expenditures</b>			
General Government	336,966	---	386,137
Public Safety	630,854	---	672,193
Streets and Highways	414,916	---	395,529
Sanitation	20,927	---	19,577
Health	---	---	---
Culture and Recreation	346,155	---	351,791
Urban & Economic Development & Housing	227,865	---	236,750
Miscellaneous Current Expenditures	102,040	---	104,823
<b>Total Current Expenditures</b>	<b>2,079,723</b>	<b>---</b>	<b>2,166,800</b>
<b>Debt Service - Principal</b>	<b>395,000</b>	<b>---</b>	<b>410,000</b>
<b>Interest and Fiscal Charges</b>	<b>212,547</b>	<b>---</b>	<b>181,804</b>
<b>Total Capital Outlay</b>	<b>152,500</b>	<b>---</b>	<b>660,077</b>
Transfer to Other Funds	2,500	---	---
<b>Total Expenditures and Other Uses</b>	<b>2,842,270</b>	<b>---</b>	<b>3,418,681</b>

Name of City: WAHKON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	101,151	---	122,777
Tax Increments	---	---	---
All Other Taxes	2,100	---	2,100
Special Assessments	---	---	---
Licenses and Permits	7,575	---	5,700
Federal Grants	---	---	---
State General Purpose Aid	12,547	---	13,658
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	3,400	---	4,500
Fines and Forfeits	1,200	---	700
Interest on Investments	275	---	400
Miscellaneous Revenues	3,025	---	700
<b>Total Revenues</b>	<b>131,273</b>	<b>---</b>	<b>150,535</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	5,000	---	5,000
<b>Total Revenues and Other Sources</b>	<b>136,273</b>	<b>---</b>	<b>155,535</b>
<b>Current Expenditures</b>			
General Government	78,578	---	91,790
Public Safety	4,600	---	5,000
Streets and Highways	46,570	---	51,230
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	6,525	---	6,965
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>136,273</b>	<b>---</b>	<b>154,985</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	550
<b>Total Expenditures and Other Uses</b>	<b>136,273</b>	<b>---</b>	<b>155,535</b>

Name of City: WAITE PARK

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	2,754,224	---	3,174,619
Tax Increments	1,287,500	---	1,455,000
All Other Taxes	98,500	---	100,500
Special Assessments	---	---	---
Licenses and Permits	53,000	---	59,500
Federal Grants	---	---	---
State General Purpose Aid	288,330	---	177,987
State Categorical Aid	102,720	---	117,720
Grants from County/Other Local Grants	---	---	---
Charges for Services	173,530	---	231,830
Fines and Forfeits	113,200	---	123,200
Interest on Investments	168,500	---	198,000
Miscellaneous Revenues	146,900	---	155,100
<b>Total Revenues</b>	<b>5,186,404</b>	<b>---</b>	<b>5,793,456</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	18,000	---	17,000
<b>Total Revenues and Other Sources</b>	<b>5,204,404</b>	<b>---</b>	<b>5,810,456</b>
<b>Current Expenditures</b>			
General Government	626,942	---	637,255
Public Safety	1,801,850	---	2,001,265
Streets and Highways	654,854	---	888,000
Sanitation	242,875	---	251,525
Health	---	---	---
Culture and Recreation	204,219	---	166,644
Urban & Economic Development & Housing	113,500	---	132,500
Miscellaneous Current Expenditures	482,028	---	496,403
<b>Total Current Expenditures</b>	<b>4,126,268</b>	<b>---</b>	<b>4,573,592</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>528,500</b>	<b>---</b>	<b>518,970</b>
Transfer to Other Funds	780,000	---	1,100,000
<b>Total Expenditures and Other Uses</b>	<b>5,434,768</b>	<b>---</b>	<b>6,192,562</b>

Name of City: WALDORF

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	43,000	---	51,658
Tax Increments	2,194	---	1,800
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	100	---	300
Federal Grants	---	---	---
State General Purpose Aid	56,896	---	57,039
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	6,840
Charges for Services	---	---	11,000
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>102,190</b>	<b>---</b>	<b>128,637</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	44,000	---	64,000
<b>Total Revenues and Other Sources</b>	<b>146,190</b>	<b>---</b>	<b>192,637</b>
<b>Current Expenditures</b>			
General Government	43,000	---	49,000
Public Safety	---	---	---
Streets and Highways	40,000	---	35,000
Sanitation	---	---	2,000
Health	---	---	---
Culture and Recreation	2,000	---	3,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	15,000	---	15,000
<b>Total Current Expenditures</b>	<b>100,000</b>	<b>---</b>	<b>104,000</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>16,000</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>19,800</b>
<b>Total Capital Outlay</b>	<b>2,000</b>	<b>---</b>	<b>7,000</b>
Transfer to Other Funds	26,000	---	45,000
<b>Total Expenditures and Other Uses</b>	<b>128,000</b>	<b>---</b>	<b>191,800</b>

Name of City: WALKER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	665,127	665,127	721,262
Tax Increments	156,720	156,720	205,031
All Other Taxes	3,000	3,000	2,600
Special Assessments	40,500	40,500	40,500
Licenses and Permits	32,000	32,000	17,000
Federal Grants	---	---	---
State General Purpose Aid	123,945	123,945	139,978
State Categorical Aid	16,803	16,803	18,803
Grants from County/Other Local Grants	22,000	22,000	37,405
Charges for Services	456,295	456,295	573,376
Fines and Forfeits	4,150	4,150	6,025
Interest on Investments	23,585	23,585	14,725
Miscellaneous Revenues	22,115	22,115	29,650
<b>Total Revenues</b>	<b>1,566,240</b>	<b>1,566,240</b>	<b>1,806,355</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	20,000	20,000	80,000
<b>Total Revenues and Other Sources</b>	<b>1,586,240</b>	<b>1,586,240</b>	<b>1,886,355</b>
<b>Current Expenditures</b>			
General Government	332,945	332,945	327,366
Public Safety	417,506	417,506	508,239
Streets and Highways	118,830	118,830	131,955
Sanitation	---	---	---
Health	8,075	8,075	68
Culture and Recreation	46,003	46,003	44,990
Urban & Economic Development & Housing	153,111	153,111	232,597
Miscellaneous Current Expenditures	19,750	19,750	19,900
<b>Total Current Expenditures</b>	<b>1,096,220</b>	<b>1,096,220</b>	<b>1,265,115</b>
<b>Debt Service - Principal</b>	<b>107,100</b>	<b>107,100</b>	<b>109,100</b>
<b>Interest and Fiscal Charges</b>	<b>67,972</b>	<b>67,972</b>	<b>62,156</b>
<b>Total Capital Outlay</b>	<b>11,100</b>	<b>11,100</b>	<b>220,600</b>
Transfer to Other Funds	20,000	20,000	---
<b>Total Expenditures and Other Uses</b>	<b>1,302,392</b>	<b>1,302,392</b>	<b>1,656,971</b>

Name of City: WALNUT GROVE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	180,293	---	196,102
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	16,438	---	61,456
Licenses and Permits	700	---	1,575
Federal Grants	---	---	---
State General Purpose Aid	189,273	---	211,005
State Categorical Aid	8,000	---	11,082
Grants from County/Other Local Grants	---	---	---
Charges for Services	43,000	---	40,000
Fines and Forfeits	1,000	---	1,200
Interest on Investments	15,625	---	2,850
Miscellaneous Revenues	16,734	---	29,984
<b>Total Revenues</b>	<b>471,063</b>	<b>---</b>	<b>555,254</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	23,205	---	156,897
<b>Total Revenues and Other Sources</b>	<b>494,268</b>	<b>---</b>	<b>712,151</b>
<b>Current Expenditures</b>			
General Government	31,396	---	34,889
Public Safety	93,008	---	96,268
Streets and Highways	92,250	---	81,555
Sanitation	1,332	---	1,332
Health	---	---	---
Culture and Recreation	8,203	---	8,591
Urban & Economic Development & Housing	22,794	---	4,975
Miscellaneous Current Expenditures	92,461	---	112,987
<b>Total Current Expenditures</b>	<b>341,444</b>	<b>---</b>	<b>340,597</b>
<b>Debt Service - Principal</b>	<b>88,466</b>	<b>---</b>	<b>153,702</b>
<b>Interest and Fiscal Charges</b>	<b>11,940</b>	<b>---</b>	<b>299,494</b>
<b>Total Capital Outlay</b>	<b>39,900</b>	<b>---</b>	<b>57,900</b>
Transfer to Other Funds	28,205	---	5,000
<b>Total Expenditures and Other Uses</b>	<b>509,955</b>	<b>---</b>	<b>856,693</b>

Name of City: WALTERS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	10,819	8,856	11,901
Tax Increments	26	26	26
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	542	604	570
Federal Grants	---	---	---
State General Purpose Aid	24,130	26,121	23,275
State Categorical Aid	5,400	---	5,400
Grants from County/Other Local Grants	---	246	---
Charges for Services	1,800	1,623	1,500
Fines and Forfeits	---	---	---
Interest on Investments	200	191	170
Miscellaneous Revenues	75	159	100
<b>Total Revenues</b>	<b>42,992</b>	<b>37,826</b>	<b>42,942</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	3,025	3,483	3,200
<b>Total Revenues and Other Sources</b>	<b>46,017</b>	<b>41,309</b>	<b>46,142</b>
<b>Current Expenditures</b>			
General Government	21,240	19,356	23,000
Public Safety	15,150	18,000	16,000
Streets and Highways	12,935	10,436	13,500
Sanitation	3,027	3,141	3,200
Health	---	---	---
Culture and Recreation	3,500	2,645	3,500
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	750	750	750
<b>Total Current Expenditures</b>	<b>56,602</b>	<b>54,328</b>	<b>59,950</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	3,690	5,521	3,080
<b>Total Expenditures and Other Uses</b>	<b>60,292</b>	<b>59,849</b>	<b>63,030</b>

Name of City: WALTHAM

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	20,805	---	24,407
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	---	1,500
Federal Grants	---	---	---
State General Purpose Aid	33,790	---	37,035
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	500	---	3,000
Miscellaneous Revenues	1,950	---	4,200
<b>Total Revenues</b>	<b>58,545</b>	<b>---</b>	<b>70,142</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>58,545</b>	<b>---</b>	<b>70,142</b>
<b>Current Expenditures</b>			
General Government	26,345	---	37,630
Public Safety	2,600	---	2,550
Streets and Highways	22,400	---	6,500
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	200	---	200
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	7,000	---	6,500
<b>Total Current Expenditures</b>	<b>58,545</b>	<b>---</b>	<b>53,380</b>
<b>Debt Service - Principal</b>	<b>8,000</b>	<b>---</b>	<b>10,000</b>
<b>Interest and Fiscal Charges</b>	<b>725</b>	<b>---</b>	<b>6,762</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>67,270</b>	<b>---</b>	<b>70,142</b>

Name of City: WANAMINGO

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	225,000	---	257,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	23,780	---	22,690
Federal Grants	---	---	---
State General Purpose Aid	195,838	---	229,158
State Categorical Aid	14,000	---	20,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	80,370	---	111,855
Fines and Forfeits	1,000	---	1,000
Interest on Investments	6,000	---	5,000
Miscellaneous Revenues	8,300	---	9,300
<b>Total Revenues</b>	<b>554,288</b>	<b>---</b>	<b>656,003</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>554,288</b>	<b>---</b>	<b>656,003</b>
<b>Current Expenditures</b>			
General Government	136,561	---	138,787
Public Safety	129,090	---	140,610
Streets and Highways	88,576	---	103,136
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	62,516	---	86,950
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>416,743</b>	<b>---</b>	<b>469,483</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	137,545	---	186,520
<b>Total Expenditures and Other Uses</b>	<b>554,288</b>	<b>---</b>	<b>656,003</b>

Name of City: WANDA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	24,000	26,000	27,500
Tax Increments	---	---	---
All Other Taxes	50	50	50
Special Assessments	4,300	2,000	2,900
Licenses and Permits	4,000	4,000	2,400
Federal Grants	---	---	---
State General Purpose Aid	12,000	19,000	19,000
State Categorical Aid	8,000	7,500	7,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	7,000	6,500	6,500
Fines and Forfeits	---	---	---
Interest on Investments	1,000	800	900
Miscellaneous Revenues	1,000	500	500
<b>Total Revenues</b>	<b>61,350</b>	<b>66,350</b>	<b>67,250</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>61,350</b>	<b>66,350</b>	<b>67,250</b>
<b>Current Expenditures</b>			
General Government	10,000	15,000	15,000
Public Safety	14,000	13,000	13,000
Streets and Highways	11,000	12,000	11,500
Sanitation	3,000	3,500	3,200
Health	---	---	---
Culture and Recreation	1,000	3,000	3,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	2,000	2,000	2,000
<b>Total Current Expenditures</b>	<b>41,000</b>	<b>48,500</b>	<b>47,700</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>6,000</b>	<b>5,500</b>	<b>7,500</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>47,000</b>	<b>54,000</b>	<b>55,200</b>

Name of City: WARBA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: WARREN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	250,000	---	260,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,300	---	5,960
Federal Grants	---	---	---
State General Purpose Aid	409,000	---	444,000
State Categorical Aid	20,000	---	20,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	400	---	600
Interest on Investments	---	---	---
Miscellaneous Revenues	3,978,600	---	4,084,210
<b>Total Revenues</b>	<b>4,664,300</b>	<b>---</b>	<b>4,814,770</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	313,140
<b>Total Revenues and Other Sources</b>	<b>4,664,300</b>	<b>---</b>	<b>5,127,910</b>
<b>Current Expenditures</b>			
General Government	278,900	---	179,820
Public Safety	50,000	---	55,000
Streets and Highways	228,000	---	393,700
Sanitation	177,350	---	177,800
Health	---	---	---
Culture and Recreation	135,420	---	123,850
Urban & Economic Development & Housing	50,000	---	45,000
Miscellaneous Current Expenditures	2,465,060	---	2,861,140
<b>Total Current Expenditures</b>	<b>3,384,730</b>	<b>---</b>	<b>3,836,310</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>1,133,520</b>	<b>---</b>	<b>1,456,500</b>
Transfer to Other Funds	---	---	313,140
<b>Total Expenditures and Other Uses</b>	<b>4,518,250</b>	<b>---</b>	<b>5,605,950</b>

Name of City: WARROAD

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	582,750	---	612,000
Tax Increments	---	---	---
All Other Taxes	45,500	---	46,500
Special Assessments	51,000	---	51,000
Licenses and Permits	17,354	---	17,034
Federal Grants	---	---	---
State General Purpose Aid	430,311	---	499,026
State Categorical Aid	38,100	---	46,113
Grants from County/Other Local Grants	---	---	---
Charges for Services	420,850	---	499,000
Fines and Forfeits	20,750	---	22,700
Interest on Investments	15,000	---	30,000
Miscellaneous Revenues	39,200	---	3,800
<b>Total Revenues</b>	<b>1,660,815</b>	<b>---</b>	<b>1,827,173</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	315,000	---	340,000
<b>Total Revenues and Other Sources</b>	<b>1,975,815</b>	<b>---</b>	<b>2,167,173</b>
<b>Current Expenditures</b>			
General Government	240,254	---	285,296
Public Safety	615,532	---	696,394
Streets and Highways	291,655	---	262,650
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	344,668	---	318,185
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	54,576	---	30,521
<b>Total Current Expenditures</b>	<b>1,546,685</b>	<b>---</b>	<b>1,593,046</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>848,000</b>	<b>---</b>	<b>224,500</b>
Transfer to Other Funds	266,130	---	349,627
<b>Total Expenditures and Other Uses</b>	<b>2,660,815</b>	<b>---</b>	<b>2,167,173</b>

Name of City: WASECA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	2,180,129	2,180,129	2,356,192
Tax Increments	---	---	142,700
All Other Taxes	159,000	159,000	154,000
Special Assessments	350,000	350,000	250,000
Licenses and Permits	185,500	185,500	207,500
Federal Grants	250,000	250,000	4,000
State General Purpose Aid	2,266,886	2,266,886	2,506,324
State Categorical Aid	964,000	964,000	66,000
Grants from County/Other Local Grants	229,122	229,122	82,000
Charges for Services	6,000	6,000	55,550
Fines and Forfeits	36,200	36,200	31,200
Interest on Investments	73,497	73,497	88,400
Miscellaneous Revenues	102,450	102,450	105,150
<b>Total Revenues</b>	<b>6,802,784</b>	<b>6,802,784</b>	<b>6,049,016</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,546,000	1,546,000	1,401,000
<b>Total Revenues and Other Sources</b>	<b>8,348,784</b>	<b>8,348,784</b>	<b>7,450,016</b>
<b>Current Expenditures</b>			
General Government	823,654	823,654	854,293
Public Safety	1,703,506	1,703,506	1,841,076
Streets and Highways	1,269,597	1,269,597	1,329,657
Sanitation	41,985	41,985	32,340
Health	---	---	---
Culture and Recreation	637,335	637,335	656,116
Urban & Economic Development & Housing	723,008	723,008	377,570
Miscellaneous Current Expenditures	252,200	252,200	234,500
<b>Total Current Expenditures</b>	<b>5,451,285</b>	<b>5,451,285</b>	<b>5,325,552</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>1,841,100</b>	<b>1,841,100</b>	<b>1,350,000</b>
Transfer to Other Funds	957,000	957,000	1,007,000
<b>Total Expenditures and Other Uses</b>	<b>8,249,385</b>	<b>8,249,385</b>	<b>7,682,552</b>

Name of City: WATERTOWN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	766,905	766,905	877,333
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	287,474	287,474	404,465
Federal Grants	---	---	---
State General Purpose Aid	187,019	187,019	226,097
State Categorical Aid	33,242	33,242	8,000
Grants from County/Other Local Grants	4,000	4,000	4,000
Charges for Services	49,408	53,880	35,500
Fines and Forfeits	8,000	8,000	9,000
Interest on Investments	50,000	50,000	10,000
Miscellaneous Revenues	71,500	30,500	21,000
<b>Total Revenues</b>	<b>1,457,548</b>	<b>1,421,020</b>	<b>1,595,395</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	45,000	45,000	134,000
<b>Total Revenues and Other Sources</b>	<b>1,502,548</b>	<b>1,466,020</b>	<b>1,729,395</b>
<b>Current Expenditures</b>			
General Government	759,985	725,640	950,315
Public Safety	382,142	376,661	391,738
Streets and Highways	179,565	179,565	207,997
Sanitation	15,000	15,000	10,000
Health	---	---	---
Culture and Recreation	134,049	134,049	131,038
Urban & Economic Development & Housing	7,000	7,000	7,000
Miscellaneous Current Expenditures	7,500	7,500	9,000
<b>Total Current Expenditures</b>	<b>1,485,241</b>	<b>1,445,415</b>	<b>1,707,088</b>
<b>Debt Service - Principal</b>	<b>7,307</b>	<b>7,307</b>	<b>7,307</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>10,000</b>	<b>10,000</b>	<b>15,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>1,502,548</b>	<b>1,462,722</b>	<b>1,729,395</b>

Name of City: WATERVILLE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	714,292	714,292	714,292
Tax Increments	8,566	8,566	7,579
All Other Taxes	7,300	7,300	7,500
Special Assessments	74,054	74,054	68,392
Licenses and Permits	10,750	10,765	10,765
Federal Grants	22,306	22,306	---
State General Purpose Aid	482,895	482,895	561,073
State Categorical Aid	26,180	26,180	41,441
Grants from County/Other Local Grants	15,409	15,409	15,409
Charges for Services	2,555	2,555	2,776
Fines and Forfeits	11,000	11,000	11,000
Interest on Investments	3,870	3,870	6,170
Miscellaneous Revenues	24,285	24,270	28,112
<b>Total Revenues</b>	<b>1,403,462</b>	<b>1,403,462</b>	<b>1,474,509</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>1,403,462</b>	<b>1,403,462</b>	<b>1,474,509</b>
<b>Current Expenditures</b>			
General Government	210,548	210,548	200,104
Public Safety	452,583	452,583	442,556
Streets and Highways	201,694	186,510	173,470
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	34,398	34,398	24,905
Urban & Economic Development & Housing	10,546	10,546	9,838
Miscellaneous Current Expenditures	5,547	5,547	5,465
<b>Total Current Expenditures</b>	<b>915,316</b>	<b>900,132</b>	<b>856,338</b>
<b>Debt Service - Principal</b>	<b>399,748</b>	<b>399,748</b>	<b>376,171</b>
<b>Interest and Fiscal Charges</b>	<b>63,030</b>	<b>63,030</b>	<b>64,659</b>
<b>Total Capital Outlay</b>	<b>106,510</b>	<b>106,510</b>	<b>238,288</b>
Transfer to Other Funds	20,728	20,728	10,777
<b>Total Expenditures and Other Uses</b>	<b>1,505,332</b>	<b>1,490,148</b>	<b>1,546,233</b>

Name of City: WATKINS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	211,997	211,997	231,916
Tax Increments	32,682	32,682	27,576
All Other Taxes	2,786	2,786	2,677
Special Assessments	45,248	45,248	45,557
Licenses and Permits	22,795	22,795	23,349
Federal Grants	---	---	---
State General Purpose Aid	153,738	153,738	180,422
State Categorical Aid	14,298	14,298	20,160
Grants from County/Other Local Grants	---	---	---
Charges for Services	171,306	171,306	205,001
Fines and Forfeits	5,745	5,745	8,000
Interest on Investments	26,273	26,273	25,218
Miscellaneous Revenues	147,164	147,164	140,212
<b>Total Revenues</b>	<b>834,032</b>	<b>834,032</b>	<b>910,088</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	161,011	161,011	153,212
<b>Total Revenues and Other Sources</b>	<b>995,043</b>	<b>995,043</b>	<b>1,063,300</b>
<b>Current Expenditures</b>			
General Government	177,497	177,497	194,003
Public Safety	203,599	203,599	235,367
Streets and Highways	123,693	123,693	129,811
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	72,948	72,948	69,673
Urban & Economic Development & Housing	23,580	23,580	23,580
Miscellaneous Current Expenditures	21,267	21,267	53,396
<b>Total Current Expenditures</b>	<b>622,584</b>	<b>622,584</b>	<b>705,830</b>
<b>Debt Service - Principal</b>	<b>110,000</b>	<b>110,000</b>	<b>130,000</b>
<b>Interest and Fiscal Charges</b>	<b>95,667</b>	<b>95,667</b>	<b>98,664</b>
<b>Total Capital Outlay</b>	<b>24,415</b>	<b>24,415</b>	<b>52,954</b>
Transfer to Other Funds	161,011	161,011	153,212
<b>Total Expenditures and Other Uses</b>	<b>1,013,677</b>	<b>1,013,677</b>	<b>1,140,660</b>

Name of City: WATSON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: WAUBUN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: WAVERLY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	287,223	287,223	402,112
Tax Increments	---	---	---
All Other Taxes	900	900	900
Special Assessments	78,700	78,700	90,191
Licenses and Permits	68,400	68,400	94,850
Federal Grants	---	---	---
State General Purpose Aid	73,463	73,463	73,299
State Categorical Aid	4,000	4,000	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	20,340	20,340	4,900
Fines and Forfeits	---	---	---
Interest on Investments	8,000	8,000	1,600
Miscellaneous Revenues	460,900	460,900	506,300
<b>Total Revenues</b>	<b>1,001,926</b>	<b>1,001,926</b>	<b>1,174,152</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	183,867	183,867	314,415
<b>Total Revenues and Other Sources</b>	<b>1,185,793</b>	<b>1,185,793</b>	<b>1,488,567</b>
<b>Current Expenditures</b>			
General Government	329,738	255,738	281,788
Public Safety	192,322	192,322	231,500
Streets and Highways	309,938	262,366	216,900
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	99,373	99,373	70,500
Urban & Economic Development & Housing	20,296	20,296	15,938
Miscellaneous Current Expenditures	23,740	23,740	23,740
<b>Total Current Expenditures</b>	<b>975,407</b>	<b>853,835</b>	<b>840,366</b>
<b>Debt Service - Principal</b>	<b>103,524</b>	<b>103,524</b>	<b>134,415</b>
<b>Interest and Fiscal Charges</b>	<b>141,819</b>	<b>141,819</b>	<b>253,336</b>
<b>Total Capital Outlay</b>	<b>102,400</b>	<b>102,400</b>	<b>180,000</b>
Transfer to Other Funds	183,867	183,867	314,415
<b>Total Expenditures and Other Uses</b>	<b>1,507,017</b>	<b>1,385,445</b>	<b>1,722,532</b>

Name of City: WAYZATA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	2,591,400	---	2,711,900
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	209,800	---	234,000
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	114,600	---	152,700
Charges for Services	208,800	---	226,900
Fines and Forfeits	95,000	---	95,000
Interest on Investments	---	---	---
Miscellaneous Revenues	71,800	---	72,600
<b>Total Revenues</b>	<b>3,291,400</b>	<b>---</b>	<b>3,493,100</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	165,000	---	165,000
<b>Total Revenues and Other Sources</b>	<b>3,456,400</b>	<b>---</b>	<b>3,658,100</b>
<b>Current Expenditures</b>			
General Government	845,800	---	878,700
Public Safety	1,310,600	---	1,442,200
Streets and Highways	593,100	---	617,300
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	578,400	---	595,400
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	128,500	---	124,500
<b>Total Current Expenditures</b>	<b>3,456,400</b>	<b>---</b>	<b>3,658,100</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>3,456,400</b>	<b>---</b>	<b>3,658,100</b>

Name of City: WELCOME

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	175,182	175,182	203,758
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,870	4,870	4,600
Federal Grants	---	---	---
State General Purpose Aid	190,236	190,236	217,675
State Categorical Aid	20,293	269,629	22,459
Grants from County/Other Local Grants	1,600	1,600	---
Charges for Services	5,600	5,600	5,600
Fines and Forfeits	3,360	3,360	3,200
Interest on Investments	5,620	5,620	5,390
Miscellaneous Revenues	104,552	311,614	68,229
<b>Total Revenues</b>	<b>511,313</b>	<b>967,711</b>	<b>530,911</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	15,750
<b>Total Revenues and Other Sources</b>	<b>511,313</b>	<b>967,711</b>	<b>546,661</b>
<b>Current Expenditures</b>			
General Government	91,222	340,558	85,701
Public Safety	147,263	147,263	159,775
Streets and Highways	136,220	136,220	151,588
Sanitation	900	900	800
Health	---	---	---
Culture and Recreation	18,282	9,002	15,405
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	4,012	12,768	6,682
<b>Total Current Expenditures</b>	<b>397,899</b>	<b>646,711</b>	<b>419,951</b>
<b>Debt Service - Principal</b>	<b>9,381</b>	<b>9,381</b>	<b>26,528</b>
<b>Interest and Fiscal Charges</b>	<b>950</b>	<b>950</b>	<b>9,724</b>
<b>Total Capital Outlay</b>	<b>78,000</b>	<b>329,342</b>	<b>24,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>486,230</b>	<b>986,384</b>	<b>480,203</b>

Name of City: WELLS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	517,360	---	513,146
Tax Increments	---	---	---
All Other Taxes	109,600	---	109,600
Special Assessments	5,000	---	5,000
Licenses and Permits	13,175	---	13,500
Federal Grants	---	---	---
State General Purpose Aid	767,645	---	834,602
State Categorical Aid	37,664	---	37,900
Grants from County/Other Local Grants	---	---	---
Charges for Services	47,525	---	53,625
Fines and Forfeits	11,000	---	9,000
Interest on Investments	5,500	---	6,000
Miscellaneous Revenues	207,384	---	210,319
<b>Total Revenues</b>	<b>1,721,853</b>	<b>---</b>	<b>1,792,692</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	25,000	---	15,000
<b>Total Revenues and Other Sources</b>	<b>1,746,853</b>	<b>---</b>	<b>1,807,692</b>
<b>Current Expenditures</b>			
General Government	407,241	---	456,365
Public Safety	362,875	---	378,950
Streets and Highways	490,210	---	443,160
Sanitation	---	---	---
Health	7,602	---	7,629
Culture and Recreation	328,720	---	331,746
Urban & Economic Development & Housing	22,175	---	22,150
Miscellaneous Current Expenditures	46,955	---	68,192
<b>Total Current Expenditures</b>	<b>1,665,778</b>	<b>---</b>	<b>1,708,192</b>
<b>Debt Service - Principal</b>	<b>30,000</b>	<b>---</b>	<b>20,000</b>
<b>Interest and Fiscal Charges</b>	<b>26,275</b>	<b>---</b>	<b>23,348</b>
<b>Total Capital Outlay</b>	<b>35,000</b>	<b>---</b>	<b>79,500</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>1,757,053</b>	<b>---</b>	<b>1,831,040</b>

Name of City: WENDELL

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	52,467	52,467	52,467
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,500	3,368	3,200
Licenses and Permits	300	516	500
Federal Grants	---	---	---
State General Purpose Aid	48,657	49,108	48,521
State Categorical Aid	7,550	8,539	7,500
Grants from County/Other Local Grants	---	---	---
Charges for Services	14,500	14,247	14,500
Fines and Forfeits	300	117	150
Interest on Investments	3,200	4,125	4,500
Miscellaneous Revenues	500	6,387	2,200
<b>Total Revenues</b>	<b>130,974</b>	<b>138,874</b>	<b>133,538</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>130,974</b>	<b>138,874</b>	<b>133,538</b>
<b>Current Expenditures</b>			
General Government	32,000	29,771	30,000
Public Safety	9,500	10,147	10,500
Streets and Highways	10,000	7,243	7,000
Sanitation	12,000	15,138	13,000
Health	---	---	---
Culture and Recreation	4,000	3,585	3,600
Urban & Economic Development & Housing	10,000	31,099	12,000
Miscellaneous Current Expenditures	8,000	1,261	1,500
<b>Total Current Expenditures</b>	<b>85,500</b>	<b>98,244</b>	<b>77,600</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>85,000</b>	<b>130,519</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>170,500</b>	<b>228,763</b>	<b>77,600</b>



Name of City: WEST CONCORD

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	316,782	---	365,787	
Tax Increments	---	---	---	
All Other Taxes	5,100	---	5,100	
Special Assessments	700	---	29,000	
Licenses and Permits	350	---	450	
Federal Grants	---	---	---	
State General Purpose Aid	249,495	---	273,192	
State Categorical Aid	14,300	---	21,000	
Grants from County/Other Local Grants	2,000	---	700	
Charges for Services	83,700	---	112,100	
Fines and Forfeits	2,800	---	3,500	
Interest on Investments	5,519	---	6,598	
Miscellaneous Revenues	19,738	---	40,714	
<b>Total Revenues</b>	<b>700,484</b>	<b>---</b>	<b>858,141</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	---	---	49,742	
<b>Total Revenues and Other Sources</b>	<b>700,484</b>	<b>---</b>	<b>907,883</b>	
<b>Current Expenditures</b>				
General Government	163,068	---	173,301	
Public Safety	133,533	---	151,575	
Streets and Highways	89,581	---	116,780	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	72,835	---	87,584	
Urban & Economic Development & Housing	3,300	---	53,800	
Miscellaneous Current Expenditures	---	---	---	
<b>Total Current Expenditures</b>	<b>462,317</b>	<b>---</b>	<b>583,040</b>	
<b>Debt Service - Principal</b>	<b>9,809</b>	<b>---</b>	<b>103,321</b>	
<b>Interest and Fiscal Charges</b>	<b>10,774</b>	<b>---</b>	<b>72,540</b>	
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>	
Transfer to Other Funds	---	---	---	
<b>Total Expenditures and Other Uses</b>	<b>482,900</b>	<b>---</b>	<b>758,901</b>	

Name of City: WEST ST. PAUL

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input checked="" type="checkbox"/>	DS: <input checked="" type="checkbox"/>	CP: <input checked="" type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	6,911,900	6,911,900	7,577,225	
Tax Increments	---	---	---	
All Other Taxes	586,000	586,000	643,775	
Special Assessments	26,100	26,100	10,900	
Licenses and Permits	791,675	791,675	788,475	
Federal Grants	---	---	---	
State General Purpose Aid	271,250	271,250	201,550	
State Categorical Aid	442,175	442,175	471,550	
Grants from County/Other Local Grants	112,300	112,300	74,975	
Charges for Services	558,350	558,350	560,875	
Fines and Forfeits	85,775	85,775	79,350	
Interest on Investments	428,475	428,475	473,900	
Miscellaneous Revenues	254,600	254,600	413,500	
<b>Total Revenues</b>	<b>10,468,600</b>	<b>10,468,600</b>	<b>11,296,075</b>	
Proceeds from Bond Sales	197,175	197,175	228,325	
Transfers from Other Funds	544,650	544,650	545,425	
<b>Total Revenues and Other Sources</b>	<b>11,210,425</b>	<b>11,210,425</b>	<b>12,069,825</b>	
<b>Current Expenditures</b>				
General Government	1,804,950	1,804,950	1,895,000	
Public Safety	4,347,775	4,347,775	4,619,900	
Streets and Highways	1,128,500	1,128,500	1,222,525	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	718,200	718,200	647,100	
Urban & Economic Development & Housing	796,950	796,950	658,150	
Miscellaneous Current Expenditures	92,150	92,150	77,450	
<b>Total Current Expenditures</b>	<b>8,888,525</b>	<b>8,888,525</b>	<b>9,120,125</b>	
<b>Debt Service - Principal</b>	<b>1,728,475</b>	<b>1,728,475</b>	<b>1,914,475</b>	
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Total Capital Outlay</b>	<b>1,303,225</b>	<b>1,303,225</b>	<b>788,975</b>	
Transfer to Other Funds	193,225	193,225	56,525	
<b>Total Expenditures and Other Uses</b>	<b>12,113,450</b>	<b>12,113,450</b>	<b>11,880,100</b>	

Name of City: WEST UNION

Adopted Budgets for the following funds:

	GF: <input type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	5,500	5,500	5,500	
Tax Increments	---	---	---	
All Other Taxes	---	---	---	
Special Assessments	---	---	---	
Licenses and Permits	1,000	1,000	1,000	
Federal Grants	---	---	---	
State General Purpose Aid	2,962	2,962	3,974	
State Categorical Aid	---	---	---	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	---	100	100	
Fines and Forfeits	---	---	---	
Interest on Investments	340	160	160	
Miscellaneous Revenues	100	---	---	
<b>Total Revenues</b>	<b>9,902</b>	<b>9,722</b>	<b>10,734</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	---	---	---	
<b>Total Revenues and Other Sources</b>	<b>9,902</b>	<b>9,722</b>	<b>10,734</b>	
<b>Current Expenditures</b>				
General Government	3,800	3,500	3,550	
Public Safety	2,000	3,000	3,500	
Streets and Highways	1,000	1,500	1,500	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	1,000	1,000	1,500	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	1,000	---	---	
<b>Total Current Expenditures</b>	<b>8,800</b>	<b>9,000</b>	<b>10,050</b>	
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>	
Transfer to Other Funds	---	---	---	
<b>Total Expenditures and Other Uses</b>	<b>8,800</b>	<b>9,000</b>	<b>10,050</b>	

Name of City: WESTBROOK

Adopted Budgets for the following funds:

	GF: <input checked="" type="checkbox"/>	SR: <input type="checkbox"/>	DS: <input type="checkbox"/>	CP: <input type="checkbox"/>
	2005 Budget	2005 Amended	2006 Budget	
<b>Revenues:</b>				
Property Taxes	106,243	---	113,649	
Tax Increments	---	---	---	
All Other Taxes	1,500	---	1,500	
Special Assessments	22,000	---	22,000	
Licenses and Permits	4,775	---	6,680	
Federal Grants	---	---	---	
State General Purpose Aid	253,370	---	268,470	
State Categorical Aid	11,550	---	11,800	
Grants from County/Other Local Grants	---	---	---	
Charges for Services	13,300	---	11,500	
Fines and Forfeits	1,800	---	1,800	
Interest on Investments	8,000	---	8,000	
Miscellaneous Revenues	11,542	---	11,542	
<b>Total Revenues</b>	<b>434,080</b>	<b>---</b>	<b>456,941</b>	
Proceeds from Bond Sales	---	---	---	
Transfers from Other Funds	24,000	---	24,000	
<b>Total Revenues and Other Sources</b>	<b>458,080</b>	<b>---</b>	<b>480,941</b>	
<b>Current Expenditures</b>				
General Government	43,274	---	44,209	
Public Safety	77,121	---	79,570	
Streets and Highways	107,640	---	113,118	
Sanitation	---	---	---	
Health	---	---	---	
Culture and Recreation	67,953	---	67,603	
Urban & Economic Development & Housing	---	---	---	
Miscellaneous Current Expenditures	68,541	---	69,889	
<b>Total Current Expenditures</b>	<b>364,529</b>	<b>---</b>	<b>374,389</b>	
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>	
<b>Total Capital Outlay</b>	<b>66,871</b>	<b>---</b>	<b>79,872</b>	
Transfer to Other Funds	---	---	---	
<b>Total Expenditures and Other Uses</b>	<b>431,400</b>	<b>---</b>	<b>454,261</b>	

Name of City: WESTPORT

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	---	---	---
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	---	---	---
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	---	---	---
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	---	---	---

Name of City: WHALAN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	16,087	---	16,087
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	5,637	---	5,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	200	---	200
Interest on Investments	999	---	500
Miscellaneous Revenues	9,133	---	5,000
<b>Total Revenues</b>	32,056	---	26,787
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	32,056	---	26,787
<b>Current Expenditures</b>			
General Government	21,276	---	20,000
Public Safety	53	---	50
Streets and Highways	3,225	---	3,300
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	3,987	---	3,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	737
<b>Total Current Expenditures</b>	28,541	---	27,087
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	---	---	---
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	28,541	---	27,087

Name of City: WHEATON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	459,898	459,898	475,686
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,500	3,500	3,000
Federal Grants	---	85,500	---
State General Purpose Aid	522,900	522,900	580,299
State Categorical Aid	26,700	36,700	38,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	170,750	35,500	51,000
Fines and Forfeits	3,500	3,500	3,500
Interest on Investments	4,000	4,000	9,000
Miscellaneous Revenues	74,100	84,100	24,500
<b>Total Revenues</b>	1,265,348	1,235,598	1,184,985
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	1,265,348	1,235,598	1,184,985
<b>Current Expenditures</b>			
General Government	202,235	238,235	209,340
Public Safety	275,350	275,850	303,650
Streets and Highways	180,500	180,500	192,300
Sanitation	119,400	4,150	4,500
Health	---	---	---
Culture and Recreation	192,263	202,263	201,050
Urban & Economic Development & Housing	73,500	73,500	85,700
Miscellaneous Current Expenditures	10,800	70,800	16,945
<b>Total Current Expenditures</b>	1,054,048	1,045,298	1,013,485
<b>Debt Service - Principal</b>	---	---	---
<b>Interest and Fiscal Charges</b>	---	---	---
<b>Total Capital Outlay</b>	211,300	190,300	171,500
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	1,265,348	1,235,598	1,184,985

Name of City: WHITE BEAR LAKE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	4,299,820	4,299,820	4,296,840
Tax Increments	764,000	455,600	409,607
All Other Taxes	191,000	199,000	204,450
Special Assessments	702,200	800,150	835,150
Licenses and Permits	513,554	512,970	524,000
Federal Grants	190,245	165,310	82,680
State General Purpose Aid	424,261	423,390	801,905
State Categorical Aid	572,547	569,229	645,764
Grants from County/Other Local Grants	267,231	268,442	269,984
Charges for Services	923,050	997,722	1,021,283
Fines and Forfeits	88,000	92,500	94,000
Interest on Investments	718,760	568,820	688,810
Miscellaneous Revenues	289,975	1,887,309	361,535
<b>Total Revenues</b>	9,944,643	11,240,262	10,236,008
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	1,372,679	1,372,179	1,235,945
<b>Total Revenues and Other Sources</b>	11,317,322	12,612,441	11,471,953
<b>Current Expenditures</b>			
General Government	1,194,044	1,190,173	1,259,572
Public Safety	4,353,485	4,220,846	4,366,141
Streets and Highways	728,440	746,654	730,667
Sanitation	---	---	---
Health	685,915	657,124	667,402
Culture and Recreation	484,426	497,334	537,133
Urban & Economic Development & Housing	281,100	1,704,559	234,105
Miscellaneous Current Expenditures	50,000	77,216	118,993
<b>Total Current Expenditures</b>	7,777,410	9,093,906	7,914,013
<b>Debt Service - Principal</b>	745,000	745,000	775,000
<b>Interest and Fiscal Charges</b>	365,549	379,965	352,856
<b>Total Capital Outlay</b>	2,398,870	3,184,910	2,546,545
Transfer to Other Funds	1,847,429	1,903,139	1,864,315
<b>Total Expenditures and Other Uses</b>	13,134,258	15,306,920	13,452,729

Name of City: WILDER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	16,315	---	17,950
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	75	---	75
Federal Grants	---	---	---
State General Purpose Aid	14,730	---	16,995
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	200	---	200
Miscellaneous Revenues	100	---	100
<b>Total Revenues</b>	<b>31,420</b>	<b>---</b>	<b>35,320</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>31,420</b>	<b>---</b>	<b>35,320</b>
<b>Current Expenditures</b>			
General Government	9,020	---	11,820
Public Safety	1,650	---	1,650
Streets and Highways	15,350	---	16,450
Sanitation	2,000	---	2,000
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	400	---	400
<b>Total Current Expenditures</b>	<b>28,420</b>	<b>---</b>	<b>32,320</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>6,000</b>	<b>---</b>	<b>6,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>34,420</b>	<b>---</b>	<b>38,320</b>

Name of City: WILLERNIE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	164,235	---	164,235
Tax Increments	---	---	---
All Other Taxes	1,150	---	1,550
Special Assessments	---	---	---
Licenses and Permits	6,544	---	7,680
Federal Grants	---	---	---
State General Purpose Aid	52,258	---	67,222
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	6,300	---	6,900
Fines and Forfeits	4,000	---	2,676
Interest on Investments	3,600	---	3,600
Miscellaneous Revenues	46,450	---	25,920
<b>Total Revenues</b>	<b>284,537</b>	<b>---</b>	<b>279,783</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>284,537</b>	<b>---</b>	<b>279,783</b>
<b>Current Expenditures</b>			
General Government	102,480	---	109,775
Public Safety	52,900	---	53,608
Streets and Highways	114,732	---	107,480
Sanitation	4,500	---	3,600
Health	---	---	---
Culture and Recreation	4,000	---	3,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	400	---	400
<b>Total Current Expenditures</b>	<b>279,012</b>	<b>---</b>	<b>277,863</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>279,012</b>	<b>---</b>	<b>277,863</b>

Name of City: WILLIAMS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>---</b>	<b>---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	---	---	---
Public Safety	---	---	---
Streets and Highways	---	---	---
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>---</b>	<b>---</b>	<b>---</b>

Name of City: WILLMAR

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	2,305,677	2,305,677	2,385,677
Tax Increments	57,047	57,047	32,611
All Other Taxes	125,987	125,987	1,633,000
Special Assessments	857,402	857,402	606,577
Licenses and Permits	311,800	311,800	315,300
Federal Grants	500	500	500
State General Purpose Aid	4,158,237	4,158,237	4,383,821
State Categorical Aid	606,646	606,646	620,146
Grants from County/Other Local Grants	79,170	79,170	82,695
Charges for Services	557,780	557,780	674,775
Fines and Forfeits	207,000	207,000	229,000
Interest on Investments	582,000	582,000	835,111
Miscellaneous Revenues	504,500	504,500	521,000
<b>Total Revenues</b>	<b>10,353,746</b>	<b>10,353,746</b>	<b>12,320,213</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	2,388,019	2,388,019	2,497,830
<b>Total Revenues and Other Sources</b>	<b>12,741,765</b>	<b>12,741,765</b>	<b>14,818,043</b>
<b>Current Expenditures</b>			
General Government	2,579,780	2,628,956	2,760,672
Public Safety	3,625,490	3,618,983	3,860,311
Streets and Highways	2,587,828	2,586,890	2,798,951
Sanitation	---	---	---
Health	16,000	16,000	40,000
Culture and Recreation	1,804,339	1,815,156	1,877,123
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	627,493	261,209	203,645
<b>Total Current Expenditures</b>	<b>11,240,930</b>	<b>10,927,194</b>	<b>11,540,702</b>
<b>Debt Service - Principal</b>	<b>1,826,635</b>	<b>1,021,635</b>	<b>1,215,000</b>
<b>Interest and Fiscal Charges</b>	<b>289,809</b>	<b>108,954</b>	<b>56,456</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	1,574,212	1,604,212	2,708,720
<b>Total Expenditures and Other Uses</b>	<b>14,931,586</b>	<b>13,661,995</b>	<b>15,520,878</b>

Name of City: WILLOW RIVER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	45,000	---	75,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	6,000
Licenses and Permits	2,750	---	4,000
Federal Grants	---	---	---
State General Purpose Aid	30,500	---	33,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	46,000	---	54,000
Fines and Forfeits	---	---	---
Interest on Investments	3,500	---	9,300
Miscellaneous Revenues	30,000	---	10,000
<b>Total Revenues</b>	<b>157,750</b>	<b>---</b>	<b>191,300</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>157,750</b>	<b>---</b>	<b>191,300</b>
<b>Current Expenditures</b>			
General Government	16,000	---	6,000
Public Safety	30,200	---	30,200
Streets and Highways	23,000	---	29,000
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	1,500	---	15,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	77,300	---	110,500
<b>Total Current Expenditures</b>	<b>148,000</b>	<b>---</b>	<b>190,700</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>4,000</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>152,000</b>	<b>---</b>	<b>190,700</b>

Name of City: WILMONT

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	69,990	---	69,782
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	150	---	100
Federal Grants	---	---	---
State General Purpose Aid	70,418	---	79,360
State Categorical Aid	7,148	---	6,974
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	300	---	350
Interest on Investments	1,200	---	650
Miscellaneous Revenues	1,500	---	600
<b>Total Revenues</b>	<b>150,706</b>	<b>---</b>	<b>157,816</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>150,706</b>	<b>---</b>	<b>157,816</b>
<b>Current Expenditures</b>			
General Government	51,975	---	57,657
Public Safety	21,030	---	21,225
Streets and Highways	51,540	---	51,586
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	12,230	---	13,848
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,500	---	5,000
<b>Total Current Expenditures</b>	<b>142,275</b>	<b>---</b>	<b>149,316</b>
<b>Debt Service - Principal</b>	<b>6,653</b>	<b>---</b>	<b>7,000</b>
<b>Interest and Fiscal Charges</b>	<b>1,778</b>	<b>---</b>	<b>1,500</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>150,706</b>	<b>---</b>	<b>157,816</b>

Name of City: WILTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	7,179	---	5,571
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,395	---	7,905
Federal Grants	---	---	---
State General Purpose Aid	865	---	1,628
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,767	---	2,260
Miscellaneous Revenues	2,310	---	3,255
<b>Total Revenues</b>	<b>15,516</b>	<b>---</b>	<b>20,619</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>15,516</b>	<b>---</b>	<b>20,619</b>
<b>Current Expenditures</b>			
General Government	3,530	---	4,037
Public Safety	2,200	---	2,432
Streets and Highways	5,839	---	6,055
Sanitation	300	---	300
Health	77	---	77
Culture and Recreation	---	---	100
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,269	---	5,580
<b>Total Current Expenditures</b>	<b>17,215</b>	<b>---</b>	<b>18,581</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>17,215</b>	<b>---</b>	<b>18,581</b>

Name of City: WINDOM

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,009,711	---	1,150,035
Tax Increments	279,000	---	281,000
All Other Taxes	20,000	---	20,000
Special Assessments	249,339	---	248,217
Licenses and Permits	61,650	---	46,600
Federal Grants	---	---	---
State General Purpose Aid	1,016,514	---	1,144,310
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	622,900	---	622,800
Fines and Forfeits	25,500	---	25,500
Interest on Investments	---	---	---
Miscellaneous Revenues	165,200	---	165,700
<b>Total Revenues</b>	<b>3,449,814</b>	<b>---</b>	<b>3,704,162</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	320,000	---	320,000
<b>Total Revenues and Other Sources</b>	<b>3,769,814</b>	<b>---</b>	<b>4,024,162</b>
<b>Current Expenditures</b>			
General Government	361,300	---	391,040
Public Safety	983,200	---	1,060,950
Streets and Highways	482,550	---	532,000
Sanitation	1,000	---	10,000
Health	---	---	---
Culture and Recreation	895,905	---	978,455
Urban & Economic Development & Housing	169,600	---	172,050
Miscellaneous Current Expenditures	51,800	---	59,200
<b>Total Current Expenditures</b>	<b>2,945,355</b>	<b>---</b>	<b>3,203,695</b>
<b>Debt Service - Principal</b>	<b>146,000</b>	<b>---</b>	<b>172,700</b>
<b>Interest and Fiscal Charges</b>	<b>54,230</b>	<b>---</b>	<b>37,016</b>
<b>Total Capital Outlay</b>	<b>155,700</b>	<b>---</b>	<b>96,500</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>3,301,285</b>	<b>---</b>	<b>3,509,911</b>

Name of City: WINGER

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	18,817	---	21,317
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,885	---	3,600
Federal Grants	---	---	---
State General Purpose Aid	40,447	---	40,868
State Categorical Aid	168	---	168
Grants from County/Other Local Grants	---	---	---
Charges for Services	4,936	---	5,000
Fines and Forfeits	---	---	---
Interest on Investments	3,500	---	4,500
Miscellaneous Revenues	35,514	---	50,650
<b>Total Revenues</b>	<b>107,267</b>	<b>---</b>	<b>126,103</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>107,267</b>	<b>---</b>	<b>126,103</b>
<b>Current Expenditures</b>			
General Government	27,317	---	32,972
Public Safety	18,500	---	13,260
Streets and Highways	8,000	---	30,550
Sanitation	1,750	---	2,400
Health	---	---	---
Culture and Recreation	1,700	---	1,700
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	50,000	---	45,221
<b>Total Current Expenditures</b>	<b>107,267</b>	<b>---</b>	<b>126,103</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>107,267</b>	<b>---</b>	<b>126,103</b>

Name of City: WINNEBAGO

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	231,262	---	255,963
Tax Increments	---	---	---
All Other Taxes	8,000	---	10,000
Special Assessments	72,296	---	62,783
Licenses and Permits	12,310	---	15,310
Federal Grants	---	---	---
State General Purpose Aid	506,581	---	545,529
State Categorical Aid	28,616	---	29,029
Grants from County/Other Local Grants	21,200	---	21,659
Charges for Services	58,700	---	72,700
Fines and Forfeits	9,000	---	9,000
Interest on Investments	20,000	---	15,000
Miscellaneous Revenues	100	---	9,000
<b>Total Revenues</b>	<b>968,065</b>	<b>---</b>	<b>1,045,973</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>968,065</b>	<b>---</b>	<b>1,045,973</b>
<b>Current Expenditures</b>			
General Government	190,188	---	167,402
Public Safety	247,208	---	277,285
Streets and Highways	176,875	---	216,421
Sanitation	---	---	---
Health	6,788	---	6,939
Culture and Recreation	121,438	---	154,568
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	59,872	---	64,575
<b>Total Current Expenditures</b>	<b>802,369</b>	<b>---</b>	<b>887,190</b>
<b>Debt Service - Principal</b>	<b>72,296</b>	<b>---</b>	<b>62,783</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>93,400</b>	<b>---</b>	<b>96,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>968,065</b>	<b>---</b>	<b>1,045,973</b>

Name of City: WINONA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	4,133,867	4,133,867	4,679,828
Tax Increments	---	---	---
All Other Taxes	859,300	859,300	869,000
Special Assessments	690,000	690,000	975,000
Licenses and Permits	144,758	144,758	153,895
Federal Grants	1,365,288	1,392,488	1,022,288
State General Purpose Aid	7,834,986	7,834,986	8,348,310
State Categorical Aid	5,896,697	5,923,237	5,232,187
Grants from County/Other Local Grants	322,799	322,799	446,076
Charges for Services	204,851	205,251	283,777
Fines and Forfeits	225,000	225,000	250,000
Interest on Investments	151,855	151,855	152,250
Miscellaneous Revenues	125,923	160,083	96,601
<b>Total Revenues</b>	<b>21,955,324</b>	<b>22,043,624</b>	<b>22,509,212</b>
Proceeds from Bond Sales	---	---	815,000
Transfers from Other Funds	4,854,876	5,132,183	2,117,834
<b>Total Revenues and Other Sources</b>	<b>26,810,200</b>	<b>27,175,807</b>	<b>25,442,046</b>
<b>Current Expenditures</b>			
General Government	2,719,388	3,437,053	2,868,205
Public Safety	6,300,031	6,576,504	6,511,616
Streets and Highways	2,613,243	2,715,879	2,823,336
Sanitation	29,840	29,840	31,500
Health	---	---	---
Culture and Recreation	1,423,426	1,493,255	1,636,792
Urban & Economic Development & Housing	191,000	191,000	64,000
Miscellaneous Current Expenditures	201,067	197,067	190,493
<b>Total Current Expenditures</b>	<b>13,477,995</b>	<b>14,640,598</b>	<b>14,125,942</b>
<b>Debt Service - Principal</b>	<b>1,157,500</b>	<b>1,157,500</b>	<b>1,575,000</b>
<b>Interest and Fiscal Charges</b>	<b>387,336</b>	<b>387,336</b>	<b>343,062</b>
<b>Total Capital Outlay</b>	<b>12,439,033</b>	<b>12,821,845</b>	<b>12,028,725</b>
Transfer to Other Funds	49,004	71,114	39,214
<b>Total Expenditures and Other Uses</b>	<b>27,510,868</b>	<b>29,078,393</b>	<b>28,111,943</b>

Name of City: WINSTED

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	654,736	---	743,433
Tax Increments	18,642	---	---
All Other Taxes	18,000	---	8,100
Special Assessments	61,643	---	---
Licenses and Permits	49,000	---	47,000
Federal Grants	---	---	---
State General Purpose Aid	545,222	---	649,702
State Categorical Aid	28,900	---	27,619
Grants from County/Other Local Grants	20,000	---	2,500
Charges for Services	133,700	---	30,000
Fines and Forfeits	9,000	---	9,000
Interest on Investments	3,000	---	3,000
Miscellaneous Revenues	7,550	---	228,079
<b>Total Revenues</b>	<b>1,549,393</b>	<b>---</b>	<b>1,748,433</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>1,549,393</b>	<b>---</b>	<b>1,748,433</b>
<b>Current Expenditures</b>			
General Government	354,831	---	374,594
Public Safety	427,675	---	430,438
Streets and Highways	269,403	---	296,775
Sanitation	137,100	---	---
Health	---	---	---
Culture and Recreation	88,690	---	130,950
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	195,506	---	386,676
<b>Total Current Expenditures</b>	<b>1,473,205</b>	<b>---</b>	<b>1,619,433</b>
<b>Debt Service - Principal</b>	<b>502,026</b>	<b>---</b>	<b>384,769</b>
<b>Interest and Fiscal Charges</b>	<b>95,960</b>	<b>---</b>	<b>73,245</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>2,071,191</b>	<b>---</b>	<b>2,077,447</b>

Name of City: WINTHROP

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	400,310	304,582	370,290
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	14,224	10,662	10,721
Licenses and Permits	4,019	21,010	5,915
Federal Grants	11,231	62,344	---
State General Purpose Aid	397,416	454,932	445,547
State Categorical Aid	33,107	44,529	29,339
Grants from County/Other Local Grants	---	72,284	---
Charges for Services	13,125	27,381	10,290
Fines and Forfeits	1,000	6,789	7,250
Interest on Investments	6,000	6,799	5,500
Miscellaneous Revenues	2,000	11,928	16,052
<b>Total Revenues</b>	<b>882,432</b>	<b>1,023,240</b>	<b>900,904</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	3,120	54,515
<b>Total Revenues and Other Sources</b>	<b>882,432</b>	<b>1,026,360</b>	<b>955,419</b>
<b>Current Expenditures</b>			
General Government	173,311	166,773	179,607
Public Safety	213,180	210,366	223,006
Streets and Highways	189,624	153,161	194,680
Sanitation	1,794	710	1,843
Health	75	75	75
Culture and Recreation	106,200	99,337	106,561
Urban & Economic Development & Housing	70,620	83,019	71,985
Miscellaneous Current Expenditures	34,955	28,961	34,955
<b>Total Current Expenditures</b>	<b>789,759</b>	<b>742,402</b>	<b>812,712</b>
<b>Debt Service - Principal</b>	<b>85,000</b>	<b>85,000</b>	<b>90,000</b>
<b>Interest and Fiscal Charges</b>	<b>33,970</b>	<b>33,970</b>	<b>23,415</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>154,715</b>	<b>92,935</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>908,729</b>	<b>1,016,087</b>	<b>1,019,062</b>

Name of City: WINTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	23,000	23,000	26,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	400	400	400
Federal Grants	---	---	---
State General Purpose Aid	35,400	35,400	35,100
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	14,500	14,500	16,600
Fines and Forfeits	---	---	---
Interest on Investments	---	---	400
Miscellaneous Revenues	2,400	2,400	2,900
<b>Total Revenues</b>	<b>75,700</b>	<b>75,700</b>	<b>81,400</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	15,000	15,000	15,000
<b>Total Revenues and Other Sources</b>	<b>90,700</b>	<b>90,700</b>	<b>96,400</b>
<b>Current Expenditures</b>			
General Government	62,500	62,500	68,500
Public Safety	2,400	2,400	2,400
Streets and Highways	18,800	18,800	18,000
Sanitation	1,400	1,400	2,000
Health	---	---	---
Culture and Recreation	5,100	5,100	5,100
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>90,200</b>	<b>90,200</b>	<b>96,000</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	4,000	4,000	4,000
<b>Total Expenditures and Other Uses</b>	<b>94,200</b>	<b>94,200</b>	<b>100,000</b>

Name of City: WOLF LAKE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	5,000	5,000	7,500
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	2,000
Federal Grants	68,000	68,000	---
State General Purpose Aid	6,750	750	2,500
State Categorical Aid	---	6,000	10,000
Grants from County/Other Local Grants	1,500	1,500	2,000
Charges for Services	44,000	44,000	48,000
Fines and Forfeits	---	---	---
Interest on Investments	1,500	1,500	500
Miscellaneous Revenues	60,000	60,000	60,000
<b>Total Revenues</b>	<b>187,750</b>	<b>187,750</b>	<b>132,500</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	20,000	20,000	30,000
<b>Total Revenues and Other Sources</b>	<b>207,750</b>	<b>207,750</b>	<b>162,500</b>
<b>Current Expenditures</b>			
General Government	18,000	18,000	20,000
Public Safety	116,000	116,000	80,000
Streets and Highways	1,000	1,000	1,500
Sanitation	5,000	5,000	7,000
Health	---	---	---
Culture and Recreation	32,000	32,000	32,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	11,000	11,000	12,000
<b>Total Current Expenditures</b>	<b>183,000</b>	<b>183,000</b>	<b>152,500</b>
<b>Debt Service - Principal</b>	<b>3,750</b>	<b>3,750</b>	<b>3,750</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>187,750</b>	<b>187,750</b>	<b>157,250</b>

Name of City: WOLVERTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	36,326	36,326	36,326
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	22,956	22,956	26,593
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	4,300	4,300	7,780
Fines and Forfeits	---	---	200
Interest on Investments	2,000	2,000	2,000
Miscellaneous Revenues	30,010	30,010	30,510
<b>Total Revenues</b>	<b>95,592</b>	<b>95,592</b>	<b>103,409</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>95,592</b>	<b>95,592</b>	<b>103,409</b>
<b>Current Expenditures</b>			
General Government	22,280	22,280	25,949
Public Safety	32,300	32,300	32,850
Streets and Highways	16,600	16,600	17,250
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	12,225	12,225	13,476
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	5,687	5,687	7,384
<b>Total Current Expenditures</b>	<b>89,092</b>	<b>89,092</b>	<b>96,909</b>
<b>Debt Service - Principal</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	2,000	2,000	2,000
<b>Total Expenditures and Other Uses</b>	<b>95,592</b>	<b>95,592</b>	<b>103,409</b>

Name of City: WOOD LAKE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	104,850	---	103,150
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,750	---	---
Federal Grants	---	---	---
State General Purpose Aid	110,992	---	121,760
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	4,500	---	4,300
Fines and Forfeits	200	---	100
Interest on Investments	2,200	---	2,650
Miscellaneous Revenues	3,000	---	6,000
<b>Total Revenues</b>	<b>228,492</b>	<b>---</b>	<b>237,960</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>228,492</b>	<b>---</b>	<b>237,960</b>
<b>Current Expenditures</b>			
General Government	69,500	---	67,380
Public Safety	9,100	---	10,200
Streets and Highways	58,000	---	47,600
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	16,300	---	17,600
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	26,550	---	26,550
<b>Total Current Expenditures</b>	<b>179,450</b>	<b>---</b>	<b>169,330</b>
<b>Debt Service - Principal</b>	<b>15,000</b>	<b>---</b>	<b>15,000</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>29,000</b>	<b>---</b>	<b>47,893</b>
Transfer to Other Funds	3,600	---	5,000
<b>Total Expenditures and Other Uses</b>	<b>227,050</b>	<b>---</b>	<b>237,223</b>

Name of City: WOODBURY

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	18,544,114	---	20,686,424
Tax Increments	166,721	---	61,979
All Other Taxes	---	---	---
Special Assessments	3,970,921	---	2,952,530
Licenses and Permits	2,303,969	---	2,532,744
Federal Grants	41,250	---	10,250
State General Purpose Aid	---	---	---
State Categorical Aid	1,471,537	---	1,440,251
Grants from County/Other Local Grants	142,275	---	60,000
Charges for Services	2,097,357	---	2,234,512
Fines and Forfeits	311,500	---	287,900
Interest on Investments	591,892	---	666,949
Miscellaneous Revenues	1,760,271	---	1,988,454
<b>Total Revenues</b>	<b>31,401,807</b>	<b>---</b>	<b>32,921,993</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	3,115,060	---	1,414,008
<b>Total Revenues and Other Sources</b>	<b>34,516,867</b>	<b>---</b>	<b>34,336,001</b>
<b>Current Expenditures</b>			
General Government	3,442,742	3,505,163	3,795,744
Public Safety	7,976,933	8,058,233	9,161,052
Streets and Highways	3,542,475	3,548,275	4,052,606
Sanitation	29,945	29,945	46,693
Health	---	---	---
Culture and Recreation	3,174,831	3,245,981	3,583,047
Urban & Economic Development & Housing	168,404	168,404	106,170
Miscellaneous Current Expenditures	1,693,099	1,783,099	2,010,104
<b>Total Current Expenditures</b>	<b>20,028,429</b>	<b>20,339,100</b>	<b>22,755,416</b>
<b>Debt Service - Principal</b>	<b>5,784,541</b>	<b>5,784,541</b>	<b>4,388,840</b>
<b>Interest and Fiscal Charges</b>	<b>2,033,395</b>	<b>2,033,395</b>	<b>2,050,374</b>
<b>Total Capital Outlay</b>	<b>5,250,299</b>	<b>5,514,052</b>	<b>8,640,062</b>
Transfer to Other Funds	2,712,007	2,712,007	1,155,388
<b>Total Expenditures and Other Uses</b>	<b>35,808,671</b>	<b>36,383,095</b>	<b>38,990,080</b>

Name of City: WOODLAND

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	208,748	---	219,000
Tax Increments	---	---	---
All Other Taxes	3,000	---	3,200
Special Assessments	---	---	---
Licenses and Permits	8,975	---	13,125
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	2,928
Grants from County/Other Local Grants	3,000	---	2,950
Charges for Services	3,000	---	2,500
Fines and Forfeits	2,000	---	2,000
Interest on Investments	3,506	---	2,000
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>232,229</b>	<b>---</b>	<b>247,703</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>232,229</b>	<b>---</b>	<b>247,703</b>
<b>Current Expenditures</b>			
General Government	84,376	---	65,025
Public Safety	99,436	---	103,308
Streets and Highways	22,000	---	47,300
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	26,417	---	32,070
<b>Total Current Expenditures</b>	<b>232,229</b>	<b>---</b>	<b>247,703</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>232,229</b>	<b>---</b>	<b>247,703</b>

Name of City: WOODSTOCK

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	24,000	---	19,350
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	7,100	---	7,100
Licenses and Permits	1,325	---	1,325
Federal Grants	---	---	---
State General Purpose Aid	32,497	---	35,046
State Categorical Aid	957	---	957
Grants from County/Other Local Grants	5,088	---	4,973
Charges for Services	32,500	---	38,130
Fines and Forfeits	---	---	---
Interest on Investments	600	---	730
Miscellaneous Revenues	2,000	---	150
<b>Total Revenues</b>	<b>106,067</b>	<b>---</b>	<b>107,761</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>106,067</b>	<b>---</b>	<b>107,761</b>
<b>Current Expenditures</b>			
General Government	26,805	---	8,500
Public Safety	8,031	---	10,531
Streets and Highways	11,734	---	7,000
Sanitation	9,600	---	6,800
Health	2,400	---	---
Culture and Recreation	3,000	---	1,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	12,341	---	41,805
<b>Total Current Expenditures</b>	<b>73,911</b>	<b>---</b>	<b>75,636</b>
<b>Debt Service - Principal</b>	<b>12,282</b>	<b>---</b>	<b>14,971</b>
<b>Interest and Fiscal Charges</b>	<b>19,874</b>	<b>---</b>	<b>17,154</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>106,067</b>	<b>---</b>	<b>107,761</b>

Name of City: WORTHINGTON

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	2,149,039	2,149,039	2,265,470
Tax Increments	308,665	383,000	358,000
All Other Taxes	8,500	10,500	11,300
Special Assessments	208,246	221,298	208,612
Licenses and Permits	233,500	233,500	245,500
Federal Grants	515,000	500,000	---
State General Purpose Aid	2,635,882	2,635,882	2,854,767
State Categorical Aid	904,372	751,254	582,077
Grants from County/Other Local Grants	12,500	11,000	45,650
Charges for Services	642,324	626,296	703,584
Fines and Forfeits	142,000	155,000	144,000
Interest on Investments	90,855	258,755	245,676
Miscellaneous Revenues	52,166	80,781	112,674
<b>Total Revenues</b>	<b>7,903,049</b>	<b>8,016,305</b>	<b>7,777,310</b>
Proceeds from Bond Sales	1,925,020	---	2,554,780
Transfers from Other Funds	1,237,590	1,184,411	1,101,218
<b>Total Revenues and Other Sources</b>	<b>11,065,659</b>	<b>9,200,716</b>	<b>11,433,308</b>
<b>Current Expenditures</b>			
General Government	1,335,740	1,325,626	1,611,443
Public Safety	2,806,318	2,842,149	2,927,904
Streets and Highways	748,509	797,788	764,162
Sanitation	124,556	135,944	122,106
Health	---	---	---
Culture and Recreation	783,089	795,460	852,307
Urban & Economic Development & Housing	129,796	101,615	138,338
Miscellaneous Current Expenditures	116,592	119,367	121,527
<b>Total Current Expenditures</b>	<b>6,044,600</b>	<b>6,117,949</b>	<b>6,537,787</b>
<b>Debt Service - Principal</b>	<b>2,225,000</b>	<b>2,225,000</b>	<b>640,000</b>
<b>Interest and Fiscal Charges</b>	<b>338,370</b>	<b>338,099</b>	<b>301,186</b>
<b>Total Capital Outlay</b>	<b>4,476,860</b>	<b>2,592,316</b>	<b>4,258,240</b>
Transfer to Other Funds	365,160	308,231	130,891
<b>Total Expenditures and Other Uses</b>	<b>13,449,990</b>	<b>11,581,595</b>	<b>11,868,104</b>

Name of City: WRENSHALL

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	39,000	---	60,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	12,000	---	10,000
Federal Grants	---	---	---
State General Purpose Aid	57,000	---	56,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	15,938	---	15,366
Fines and Forfeits	---	---	---
Interest on Investments	2,100	---	5,300
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>126,038</b>	<b>---</b>	<b>146,666</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>126,038</b>	<b>---</b>	<b>146,666</b>
<b>Current Expenditures</b>			
General Government	69,737	---	75,574
Public Safety	19,828	---	29,319
Streets and Highways	38,643	---	14,800
Sanitation	170	---	18,452
Health	---	---	---
Culture and Recreation	800	---	1,350
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	860	---	---
<b>Total Current Expenditures</b>	<b>130,038</b>	<b>---</b>	<b>139,495</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>50,000</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>130,038</b>	<b>---</b>	<b>189,495</b>

Name of City: WRIGHT

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	17,800	23,099	24,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,050	2,050	2,050
Federal Grants	---	---	---
State General Purpose Aid	4,900	11,879	13,000
State Categorical Aid	6,800	6,583	6,600
Grants from County/Other Local Grants	---	---	---
Charges for Services	16,000	19,767	21,000
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
Miscellaneous Revenues	4,000	1,400	1,400
<b>Total Revenues</b>	<b>51,550</b>	<b>64,778</b>	<b>68,050</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>51,550</b>	<b>64,778</b>	<b>68,050</b>
<b>Current Expenditures</b>			
General Government	3,740	15,800	16,000
Public Safety	28,000	25,458	26,000
Streets and Highways	2,800	6,204	6,300
Sanitation	726	383	400
Health	---	---	---
Culture and Recreation	11,500	9,309	9,400
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	12,000	1,219	1,500
<b>Total Current Expenditures</b>	<b>58,766</b>	<b>58,373</b>	<b>59,600</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>4,000</b>	<b>3,279</b>	<b>4,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>62,766</b>	<b>61,652</b>	<b>63,600</b>

Name of City: WYKOFF

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	82,798	---	92,757
Tax Increments	12,000	---	12,000
All Other Taxes	---	---	---
Special Assessments	9,143	---	5,840
Licenses and Permits	1,515	---	1,515
Federal Grants	---	---	---
State General Purpose Aid	119,839	---	128,269
State Categorical Aid	7,610	---	7,610
Grants from County/Other Local Grants	---	---	---
Charges for Services	49,780	---	49,812
Fines and Forfeits	1,500	---	1,200
Interest on Investments	2,000	---	4,950
Miscellaneous Revenues	8,400	---	8,200
<b>Total Revenues</b>	<b>294,585</b>	<b>---</b>	<b>312,153</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	500	---	500
<b>Total Revenues and Other Sources</b>	<b>295,085</b>	<b>---</b>	<b>312,653</b>
<b>Current Expenditures</b>			
General Government	57,250	---	58,635
Public Safety	64,960	---	66,410
Streets and Highways	34,280	---	41,389
Sanitation	26,950	---	26,950
Health	---	---	---
Culture and Recreation	10,815	---	10,540
Urban & Economic Development & Housing	500	---	500
Miscellaneous Current Expenditures	7,160	---	14,550
<b>Total Current Expenditures</b>	<b>201,915</b>	<b>---</b>	<b>218,974</b>
<b>Debt Service - Principal</b>	<b>9,000</b>	<b>---</b>	<b>24,000</b>
<b>Interest and Fiscal Charges</b>	<b>9,517</b>	<b>---</b>	<b>7,576</b>
<b>Total Capital Outlay</b>	<b>---</b>	<b>---</b>	<b>---</b>
Transfer to Other Funds	500	---	500
<b>Total Expenditures and Other Uses</b>	<b>220,932</b>	<b>---</b>	<b>251,050</b>



Name of City: WYOMING

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,320,000	---	1,578,976
Tax Increments	---	---	---
All Other Taxes	---	---	11,406
Special Assessments	---	---	---
Licenses and Permits	114,000	---	130,000
Federal Grants	---	---	---
State General Purpose Aid	---	---	24,012
State Categorical Aid	23,000	---	58,000
Grants from County/Other Local Grants	---	---	---
Charges for Services	158,603	---	190,000
Fines and Forfeits	13,000	---	15,000
Interest on Investments	35,000	---	35,000
Miscellaneous Revenues	30,000	---	---
<b>Total Revenues</b>	<b>1,693,603</b>	<b>---</b>	<b>2,042,394</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>1,693,603</b>	<b>---</b>	<b>2,042,394</b>
<b>Current Expenditures</b>			
General Government	420,426	---	385,860
Public Safety	569,818	---	788,369
Streets and Highways	155,127	---	204,687
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	147,591	---	143,584
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>1,292,962</b>	<b>---</b>	<b>1,522,500</b>
<b>Debt Service - Principal</b>	<b>268,102</b>	<b>---</b>	<b>298,655</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>132,539</b>	<b>---</b>	<b>221,239</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>1,693,603</b>	<b>---</b>	<b>2,042,394</b>

Name of City: ZEMPLE

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	11,000	11,500	12,000
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	200	85	150
Federal Grants	---	---	---
State General Purpose Aid	5,500	1,800	2,000
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	150	148	150
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>16,850</b>	<b>13,533</b>	<b>14,300</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>16,850</b>	<b>13,533</b>	<b>14,300</b>
<b>Current Expenditures</b>			
General Government	4,500	3,090	3,500
Public Safety	2,700	2,500	3,000
Streets and Highways	3,500	1,500	2,000
Sanitation	80	80	100
Health	---	---	---
Culture and Recreation	---	---	---
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	---	1,200	1,400
<b>Total Current Expenditures</b>	<b>10,780</b>	<b>8,370</b>	<b>10,000</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>9,000</b>	<b>5,000</b>	<b>10,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>19,780</b>	<b>13,370</b>	<b>20,000</b>

Name of City: ZIMMERMAN

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	1,001,064	---	1,158,297
Tax Increments	109,550	---	120,000
All Other Taxes	20,000	---	36,000
Special Assessments	---	---	---
Licenses and Permits	308,200	---	333,500
Federal Grants	---	---	---
State General Purpose Aid	316,366	---	465,675
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	63,800	---	80,800
Fines and Forfeits	---	---	10,000
Interest on Investments	8,000	---	20,000
Miscellaneous Revenues	110,250	---	33,450
<b>Total Revenues</b>	<b>1,937,230</b>	<b>---</b>	<b>2,257,722</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	50,000
<b>Total Revenues and Other Sources</b>	<b>1,937,230</b>	<b>---</b>	<b>2,307,722</b>
<b>Current Expenditures</b>			
General Government	494,380	---	562,035
Public Safety	478,450	---	540,370
Streets and Highways	234,600	---	293,520
Sanitation	---	---	---
Health	---	---	---
Culture and Recreation	140,250	---	147,370
Urban & Economic Development & Housing	97,250	---	102,180
Miscellaneous Current Expenditures	---	---	200,000
<b>Total Current Expenditures</b>	<b>1,444,930</b>	<b>---</b>	<b>1,845,475</b>
<b>Debt Service - Principal</b>	<b>87,300</b>	<b>---</b>	<b>87,000</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>296,500</b>	<b>---</b>	<b>95,500</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>1,828,730</b>	<b>---</b>	<b>2,027,975</b>

Name of City: ZUMBRO FALLS

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	2005 Budget	2005 Amended	2006 Budget
<b>Revenues:</b>			
Property Taxes	---	---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,900	7,900	7,900
Federal Grants	---	---	---
State General Purpose Aid	60,243	60,243	68,944
State Categorical Aid	---	---	---
Grants from County/Other Local Grants	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	350	350	250
Interest on Investments	300	300	350
Miscellaneous Revenues	---	---	---
<b>Total Revenues</b>	<b>68,793</b>	<b>68,793</b>	<b>77,444</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>68,793</b>	<b>68,793</b>	<b>77,444</b>
<b>Current Expenditures</b>			
General Government	14,300	14,300	14,511
Public Safety	2,893	2,893	2,893
Streets and Highways	20,500	20,500	24,800
Sanitation	350	350	350
Health	---	---	---
Culture and Recreation	6,000	6,000	6,000
Urban & Economic Development & Housing	---	---	---
Miscellaneous Current Expenditures	18,750	18,750	20,890
<b>Total Current Expenditures</b>	<b>62,793</b>	<b>62,793</b>	<b>69,444</b>
<b>Debt Service - Principal</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Interest and Fiscal Charges</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Capital Outlay</b>	<b>6,000</b>	<b>6,000</b>	<b>8,000</b>
Transfer to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>68,793</b>	<b>68,793</b>	<b>77,444</b>

Name of City: ZUMBROTA

Adopted Budgets for the following funds:

GF:  SR:  DS:  CP:

	<b>2005 Budget</b>	<b>2005 Amended</b>	<b>2006 Budget</b>
<b>Revenues:</b>			
Property Taxes	908,150	908,150	970,162
Tax Increments	136,496	136,496	133,241
All Other Taxes	---	---	---
Special Assessments	11,317	11,317	62,177
Licenses and Permits	79,380	79,380	78,825
Federal Grants	67,500	67,500	32,000
State General Purpose Aid	475,276	475,276	543,043
State Categorical Aid	49,220	49,220	43,508
Grants from County/Other Local Grants	121,371	121,371	125,334
Charges for Services	113,875	113,875	107,433
Fines and Forfeits	26,400	26,400	15,400
Interest on Investments	51,250	51,250	52,878
Miscellaneous Revenues	89,388	89,388	92,069
<b>Total Revenues</b>	<b>2,129,623</b>	<b>2,129,623</b>	<b>2,256,070</b>
Proceeds from Bond Sales	---	---	---
Transfers from Other Funds	458,441	458,411	392,534
<b>Total Revenues and Other Sources</b>	<b>2,588,064</b>	<b>2,588,034</b>	<b>2,648,604</b>
<b>Current Expenditures</b>			
General Government	347,197	347,197	334,463
Public Safety	508,371	512,371	500,273
Streets and Highways	248,754	247,754	250,132
Sanitation	580	580	580
Health	---	---	---
Culture and Recreation	437,849	473,896	433,780
Urban & Economic Development & Housing	311,319	314,127	298,454
Miscellaneous Current Expenditures	165,239	134,775	173,152
<b>Total Current Expenditures</b>	<b>2,019,309</b>	<b>2,030,700</b>	<b>1,990,834</b>
<b>Debt Service - Principal</b>	<b>452,375</b>	<b>452,375</b>	<b>528,604</b>
<b>Interest and Fiscal Charges</b>	<b>87,427</b>	<b>90,225</b>	<b>122,592</b>
<b>Total Capital Outlay</b>	<b>109,300</b>	<b>109,300</b>	<b>151,100</b>
Transfer to Other Funds	188,850	188,850	198,188
<b>Total Expenditures and Other Uses</b>	<b>2,857,261</b>	<b>2,871,450</b>	<b>2,991,318</b>